



**Kingston Springs Board of Commissioners
Public Hearing Agenda
September 17, 2015**

1. Call to Order:

The meeting is called to order by _____ at _____ p.m.

**2. Ordinance 15-009 – Amending the 2014-2015 Budget: Year End
Adjustments.**

As advertised in the *South Cheatham Advocate* newspaper September 4, 2015.

3. Adjournment:

_____ adjourned the meeting at _____ p.m.



**Kingston Springs Board of Commissioners
Regular Business Meeting Agenda
September 17, 2015**

1. Call to Order:

The meeting was called to order by _____ at _____ p.m.

A. Pledge of Allegiance.

B. Commissioners in Attendance:

Gary Corlew _____ Tony Gross _____ Gordon Lampley _____

Glenn Remick _____ Bob Stohler _____

C. In Attendance not Voting.

Mike McClanahan _____ Jennifer Noe _____ Debbie Finch _____

Clint Biggers _____ Eugene Ivey _____ Brandy Miniati _____

D. Declaration of Quorum by Mayor.

2. Approval of Minutes:

Minutes of the August 20, 2015 meeting have been circulated.

Corrections _____

Motion to approve _____ Second _____

A. Confirmation of the Agenda.

Motion to approve _____ Second _____

3. Announcements from Commissioners:

4. Community Input and Concerns: (When the Mayor asks, please raise your hand if you wish to speak. When recognized by the Mayor, please stand, state your name and address).

5. Consent Agenda:

A. City Manager's Report

B. Department Reports

C. Financial Report

Motion to Approve _____ Second _____

6. Updates:

A. Legal – City Attorney

7. Unfinished Business:

A. Second Reading: Ordinance #15-009 – Amending the 2014-2015 Budget: Year End Adjustments

8. New Business:

A. Discussion of Codes Enforcement

B. Consideration of Request for Bids/Qualifications for Sewer Pump Station Rehabilitation & Grant Writing & Administration

C. Appointment of Leanne Ferguson to the Planning Commission

9. Monthly Discussions:

A. Surplus Items:

10. Other (For Discussion Only).

11. Adjourn:

_____ adjourned the meeting at _____ p.m.



**BOARD OF COMMISSIONERS
PUBLIC HEARING MINUTES**

AUGUST 20, 2015

1. Call to Order:

Mayor Gross called the meeting to order at 7:00 p.m.

The Public Hearing was advertised in the *South Cheatham Advocate* newspaper July 31, 2015.

2. Ordinance 15-006 - Off Street Parking Requirements:

Mayor Gross explained the ordinance to the public. No one spoke for or against the ordinance.

3. Ordinance 15-008 - Amending the 2015-2016 Budget:

Mayor Gross explained the ordinance to the public. No one spoke for or against the ordinance.

4. Adjournment:

Mayor Gross adjourned the meeting at 7:01 pm.

**Francis A. Gross, III
Mayor**

**Debbie Finch
City Recorder**



**BOARD OF COMMISSIONERS
MEETING MINUTES**

AUGUST 20, 2015

1. CALL TO ORDER:

Mayor Gross called the meeting to order at 7:01 p.m.

A. Pledge of Allegiance

B. Roll Call of Voting Members

Gary Corlew, City Commissioner	Present
Tony Gross, Mayor	Present
Gordon Lampley, City Commissioner	Present
Glenn Remick, City Commissioner	Present
Bob Stohler, Vice Mayor	Present

C. Non-Voting Staff

Mike McClanahan, City Manager	Present
Debbie Finch, Assistant City Mgr. /Recorder	Present
Jennifer Noe, City Attorney	Present

D. Declaration of Quorum by Mayor

2. APPROVAL OF MINUTES:

Commissioner Lampley made a motion to approve the minutes for July 16, 2015. Vice Mayor Stohler seconded the motion and it passed unanimously.

A. Confirmation of the Agenda

Commissioner Remick made a motion to approve the agenda. Vice Mayor Stohler seconded the motion and it passed unanimously.

3. ANNOUNCEMENTS FROM COMMISSIONERS:

In reference to the August Planning commission Meeting, Commissioner Remick felt the property owners would connect with Mr. Northcutt.

4. COMMUNITY INPUT AND CONCERNS:

Marie Spafford – 198 West Kingston Springs Road



BOARD OF COMMISSIONERS MEETING MINUTES

5. CONSENT AGENDA:

Vice Mayor Stohler made a motion to approve the consent agenda. Commissioner Remick seconded the motion and it passed unanimously.

- Mayor Gross commended City Manager McClanahan for putting together the community forums for the realtors and business owners. He stated that the forums had a great response.
- Mayor Gross stated that he was looking for recommendations for two city residents to fill vacancies on the planning commission.
- Commissioner Remick made a motion for City Manager McClanahan to advertise for RFQ's for Grant Writing and Administration and for the Sewer Pump Station Rehabilitation. The motion was seconded by Vice Mayor Stohler and passed unanimously.
- The grand opening for Disk Golf will be in October.
- The Splash Ground will be closing after Labor Day.

6. UPDATES:

A. Legal – City Attorney

City Attorney Noe stated that she looked forward to working with the board and staff.

7. UNFINISHED BUSINESS:

A. Second Reading: Ordinance #15-006 –Off Street Parking:

Commissioner Lampley made a motion to approve Ordinance 15-006 on second reading. The motion was seconded by Commissioner Corlew and passed unanimously.



BOARD OF COMMISSIONERS MEETING MINUTES

B. Second Reading: Ordinance #15-008 –Amending the 2015-2016

Budget:

Commissioner Corlew made a motion to approve Ordinance 15-008 on second reading. The motion was seconded by Vice Mayor Stohler and passed unanimously.

- City Manager McClanahan stated that the pre-construction meeting for the Brush Creek Bridge replacement was advertised August 17, 2015. The project has been delayed due to the contractor getting the concrete plan approved by TDOT.
- City Manager McClanahan stated that there had not been a pre-construction with TN Paving. He hoped to meet with them on Tuesday or Thursday of next week and should have a time line by then. Commissioner Lampley stated that he would like City Manager McClanahan to put a little teeth into the contractor about getting the job done.

8. NEW BUSINESS:

A. Rachel Chisolm – Kingston Springs Elementary School PTO

Ms. Chisolm and Mrs. Joy Gross came before the board of commissioners to request that the town help sponsor their “Fun Run” on November 20th. Because the PTO does not meet the requirements required by state statue for the town to make a donation the board was unable to fulfill their request. Some of the commissioners committed to sponsor personally.

B. First Reading of Ordinance #15-009 – Amending the 2014-2015

Budget (Year End Adjustments):

Vice Mayor Stohler made a motion to pass Ordinance #15-009 on first reading. The motion was seconded by Commissioner Remick and passed unanimously. A public hearing was set for September 17, 2015 at 7:00 pm.



**BOARD OF COMMISSIONERS
MEETING MINUTES**

- C. **Resolution #15-008 – Contract for Website Re-Design:**
Commissioner Lampley made a motion to approve the contract and Resolution #15-008. The motion was seconded by Vice Mayor Stohler and passed unanimously.
- D. **Mark Willoughby – Certificate of Compliance for ‘Dude’s Wine & Spirits’ at 174 Luyben Hills Road:**
Mayor Gross signed the letter of compliance which was given to Mr. Willoughby along with a certificate of occupancy. No one spoke for or against the new business.
- E. **Approval to Write Off Uncollectable Sewer Debts:**
Commissioner Remick made a motion to write off the uncollectable sewer debt in the amount of \$494.85. The motion was seconded by Commissioner Corlew and passed unanimously.
- F. **Certificate of Insurance – Farmer’s Market:**
City Attorney Noe stated that Ashland city required Certificate of Insurance for their Farmer’s Market. She stated that she would look into their requirements and report back to City Manager McClanahan. Then City Manager McClanahan could get with Commissioner Lampley.

9. MONTHLY DISCUSSIONS:

- A. **Surplus Items:**
None



**BOARD OF COMMISSIONERS
MEETING MINUTES**

10. OTHER (For Discussion Only):

A. Request from Marie Spafford to use the Activity Center for a "Going Away" party for Mrs. Peggy Deal:

Commissioner Corlew made a motion to make the party a city function which would allow the activity center to be used at no cost and be covered under the town's insurance. The motion was seconded by Commissioner Remick and passed unanimously. The date for the party was set for September 27, 2015.

11. ADJOURNMENT:

Mayor Gross adjourned the meeting at 7:52 p.m.

Francis A. Gross, III
Mayor

Debbie Finch
Assistant City Mgr./Recorder

5a.



**MANAGER'S REPORT
SEPTEMBER 2015**

ISO PROGRESS MEMO

This spring, the Fire Department was allowed to maintain its current public protection classification of '4' if it submitted a plan to address several deficiencies. The department had a one year window to address the deficiencies. I've attached a memo detailing the mid-year actions that have been taken. Feel free to let me know if you have any questions.

RECYCLING PROGRAM

Who's locally interested in material?
Caraustar – cardboard & paper
County – aluminum & plastics

How would collections work?
Convenience center or curbside?

Who's in Town?
1,084 households
3 schools
4 churches
68 businesses

What would bins cost?
96 gallon & 35 gallon container
35 gallon - \$38.50 per unit
Local share (40%) - \$16,940
State share (60%) - \$25,410

Cost associated w/ servicing containers?
Billing?
Separate fund?
Recycling & Trash? Demand?

UPDATE ON TRANSPORTATION PROJECTS

Annual Paving – A work crew should be in Town today and tomorrow doing prep work on streets to be paved. Paving is anticipated to begin next week and will begin in Harpeth Meadows.

Brush Creek Rd. – As of Tuesday, vehicles have been able to cross the new bridge on Brush Creek Road. Work on paving of approaches and installing guardrail still needs to be scheduled.

JECBD UPDATE

The Board met with Cheatham County Commission Chairman Donnie Jordan last week. A discussion of local growth and obstacles to development was discussed.

PLANNING COMMISSION UPDATE

The Planning Commission did not meet in September. An October meeting will feature training only from TDOT's Larry McGoogin.



MANAGER'S REPORT SEPTEMBER 2015

ACTIVITY CENTER USAGE

From facilities open (Sept. 22, 2012) through today (Sept. 17, 2015) the Activity Center has:

- Hosted 67 events / 334.5 hours
- 12 events (17.9%) have been discounted to residents
- 11 events (16.4%) have been all day rentals

FILMING NEAR TOWN

A CMT sitcom entitled 'Still the King' will be filming at the Craggie Hope United Methodist Church in mid-October. The production is for 13 episodes of a sitcom and will feature Billy Ray Cyrus. A location scout has been around looking at municipal-owned properties and neighborhoods in Town for possible additional shooting locations.

UPCOMING ACTION ITEMS & EVENTS

Events

- Art in the Park – Saturday, October 3rd
- Peggy Deal Event – Sunday, October 11, 2-4 pm

Staff Actions

- Brandy @ parks conference / Mike @ managers conference
- Preparation for our 'big annual event'
- Follow-up with employees on workplace safety issues

Docket Items for Next Month

- Resolution for a TAP grant program
- First Reading of an ordinance adopting an impound fee

15 September 2015

Mr. Darin Cabalona
4B Eves Drive
Suite 200
Post Office Box 961
Marlton, New Jersey 08053-3112

Mr. Cabalona:

This letter is written as a mid-year follow up to the Kingston Springs Fire Department's improvement program, dated May 1, 2015. The improvement program was developed in order to maintain the department's fire public protection classification of '4.' Please let me know if you have any questions or require any further documentation.

Mike McClanahan
City Manager

Eugene Ivey
Fire Chief



15 September 2015
Kingston Springs Volunteer Fire Department
Improvement Program - Mid-Year Follow Up

Item 523 Credit for Reserve Pumper

Annual testing was completed for all hose maintained by KSFD, as of September 24, 2015. In May 2015, all apparatus with pumps were tested and successfully passed. All apparatus are carrying the minimum equipment required.

Item 549 Credit for Ladder Service

SOG's are still being developed, but the aerial truck is responding to reported structure fires.

Item 561 Deployment Analysis

KSFD is working closely with the Cheatham County EMA on the planning phase for a Station 4. The County is currently working to secure land for a station.

Item 571 Credit for Company Personnel (CCP)

SOG's are being developed and KSFD members have met with neighboring departments to discuss volunteer recruitment and retention issues. Four overnight bunks have been built in Station 3 and are being utilized during overnight shifts.

Item 581 Credit for Training

Part A (1/2)

KSFD currently has access to the Cheatham County Firefighter's Association's training grounds (3 acre lot with firefighting props) on Old Clarksville Pike in Ashland City, TN.

Part A (2/2)

All members have completed more than 18 hours of training as of September 24, 2015.

Part B

The KSFD training committee has been researching affordable and updated online training services. Since May, many firefighters have successfully obtained various state certifications. These include; *Firefighter 1, Firefighter II, Instructor I, Instructor II, & Officer 1.*

Part C: Officer Training

Captain Vaughan has received Officer I certification.

Part D: Driver Training

All department members have completed EVOC & VFK. Additional driver requirements are being researched for the updated SOG's.



Part E: Recruit Training

All department members have completed their 120 hours of State mandated training for new members. An additional 18 hours of training has been obtained by all members.

Part F: Hazmat Training

Nearly all members have completed Haz-Mat Awareness & Operations certifications. Members who have not received their certification are undergoing training and studying for the test.

Part H: Pre-Fire Planning

Members have received training on pre-plan fire inspections for commercial locations and have begun doing inspections.

Item 631 Credit for Inspection and Flow Testing

KSFD members have received training from Second South Cheatham Utility District on inspecting hydrants and have developed an inspection rotation. Records are being maintained and the utility provider is being notified of any issues.

Item 1025 Credit for Public Safety

KSFD has installed over 100 free smoke alarms in residences within our fire service area, including many "hearing impaired" detectors. We have performed fire safety education for the children at Kingston Springs Elementary School and also for Pre-K children who attended summer reading programs at the South Cheatham Public Library.

Item 1033 Fire Prevention Education

KSFD has chosen one of our veteran Lieutenants to be the department's safety educator. He is currently studying for state certification and will begin creating a new safety program.



Town of Kingston Springs, Tennessee

September 1, 2015

TO: HONORABLE MAYOR GROSS & CITY COMMISSIONERS

FROM: JAMES PARKS, CODES OFFICIAL

RE: CODES ENFORCEMENT MONTHLY REPORT

Properties/Issues Unresolved:

417 Mt Pleasant (Ivey)
Old School Bldg. (Crouch)
Old Hotels

Other Notes:

We have issued certified letters or red tags to 164, 203, 221, 220, 236 – all on Hillcrest.
A certified letter was mailed to 340 Love St (Burns) about the property and construction equipment stored on it. 30 days to fix property.

Statistics:

Permits Issued	August 2014	August 2015
New Construction (Res./Comm.)	-	-
Demolition	1	1
Penalties	-	-
Condo Units	-	-
Fireworks	-	-
Tent	-	-
Signs	1	-
In-Ground Pools	-	-
Driveways	-	-
Additions/ Etc.	7	4
Total Permits Issued	9	5

CODES ENFORCEMENT
James Parks, Codes Official



←-----→
Town of Kingston Springs, Tennessee

Permits Issued	#	Square Feet	Permit Fee	Adeq. Fac. Fee	Sewer Tap
New Residential	-	-	-	-	-
Condo Units	-	-	-	-	-
Commercial	-	-	-	-	-
Other Permits (Garage, Porch)	2	-	\$159.40	-	-
Penalties	-	-	-	-	-
Tent	1	-	\$50.00	-	-
Fireworks	-	-	-	-	-
Demolition	-	-	-	-	-
Signs	-	-	-	-	-
Driveways	-	-	-	-	-
Total Permits Issued	3	-	\$209.40	-	-

MUNICIPAL COURT
Phillip Maxey, Municipal Court Judge



Town of Kingston Springs, Tennessee
September 1, 2015

TO: HONORABLE MAYOR GROSS & CITY COMMISSIONERS

FROM: RITA CATHEY, COURT CLERK

RE: MUNICIPAL COURT MONTHLY REPORT

Court Summary August 2015

Adult Citations Written	51
Juvenile Citations Written	1
Total Gross Citations	52
Total Gross Revenue for the Month	\$5,094.75
Less Litigation Tax (Paid to State)	-\$501.03
Drug Fines Collected	\$489.00
Total Net Revenue	\$5,082.72

Court Summary August 2014

Adult Citations Written	37
Juvenile Citations Written	3
Total Gross Citations	40
Total Gross Revenue for the Month	\$5,299.50
Less Litigation Tax (Paid to State)	-\$546.53
Drug Fines Collected	\$1,219.50
Total Net Revenue	\$5,972.47

POLICE DEPARTMENT
Eugene Ivey, Police Chief



Town of Kingston Springs, Tennessee

August 1, 2015

TO: HONORABLE MAYOR GROSS & CITY COMMISSIONERS

FROM: EUGENE IVEY, POLICE CHIEF

RE: POLICE DEPARTMENT MONTHLY REPORT

Community Relations:

Continuing Kids and Cones.

Officer Training:

EVOC-Emergency Vehicle Operations Course.

Other Departmental Notes:

Officer position filled – Thomas Royal



Kingston Springs Fire Department

September 1, 2015

TO: HONORABLE MAYOR GROSS & CITY COMMISSIONERS

FROM: EUGENE IVEY, FIRE CHIEF

RE: FIRE DEPARTMENT MONTHLY REPORT

Community Relations:

Personnel Training:

Firefighters participated in various training's this month, including 4 hours of classroom lecture on Emergency Vehicle Operations followed up by 4 hours of driving on an Emergency Vehicle Driving Course. Members also trained on water rescue equipment and crash vehicle stabilization. Combined members were offered 16 hours of training.

On July 30th, 15-KS Firefighters took various State exams for various areas of study such as Leadership, Hazardous Materials Response, State Fire Instructor and basic FF Certification. In the 2nd week of August we were notified by the State Fire Commission that 13 of the 15 firefighters successfully passed their exams.

Equipment Maintenance:

Members put in a combined total of 32.5 man hours of equipment and station maintenance this month. These hours were spent doing various task such as inspecting and repairing equipment and department vehicles.

Other Departmental Notes:

FIRE DEPARTMENT
Eugene Ivey, Fire Chief



Kingston Springs Fire Department

Statistics:

Type of Call	August 2014	August 2015
MVA	5	8
False Call	1	2
Brush Fire	1	1
Controlled Burn	0	0
FR (First Responder)	14	17
Fire Alarm	0	0
Vehicle Fire	0	0
Trash/Refuse Fire	0	0
Investigation	0	1
Search	0	0
Rescue	0	2
Structure Fire	1	1
Standby	0	0
Hazardous Conditions	0	3
Total Calls for Service	22	35



Town of Kingston Springs, Tennessee

September 17, 2015

TO: HONORABLE MAYOR GROSS & CITY COMMISSIONERS

FROM: BRANDY MINIAT, DIRECTOR

RE: PARKS DEPARTMENT MONTHLY REPORT

Issues Around the Parks:

Art in the Park will be held on October 3rd.

Parks & Facility Maintenance Notes:

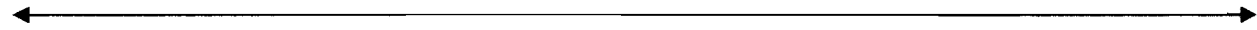
**Splash Pad has closed for the season.
Disk golf visitors have increased significantly.**

Other Department Notes:

**Soccer is on-going. Games end on October 24th.
Seniors have bingo on September 21st.
Senior Luncheon is at Donnie & Ina Brown's house on September 17th.**

Statistics:

11 # of pavilion rentals
2 # of Activity Center rentals
0 \$ revenue from Parks programs
16 # of hours of field use
0 # of Town-sponsored events



Town of Kingston Springs, Tennessee

September 17, 2015

TO: HONORABLE MAYOR GROSS & CITY COMMISSIONERS

FROM: CLINT BIGGERS, DIRECTOR

RE: PUBLIC WORKS DEPARTMENT MONTHLY REPORT

Projects Completed This Month:

Check City Limits for street lights not working. Reported back to Dickson Electric.

Projects on the Horizon:

Paving 9 streets

Pot hole repairs

Brush Creek Bridge

Sewer Notes:

19 Sewer Locates.

Other Department Notes:

Statistics:

Sewer Service Fees Collected: 5 x \$50.00 = \$250.00

of Work Orders

Second South Cheatham Utility District



American Water Works
Association

P.O. Box 309
Kingston Springs, TN 37082
615-952-3094 - Phone / 615-952-2017 - Fax



TAUD Member

TOWN OF KINGSTON SPRINGS BILLING REGISTER SUMMARY

REC'D SEP 04 2015

Billing Period
Ending : 08/31/15

July 2015 Ending Balance	38,870.28
Add Penalties:	663.19
Credits for Customers:	-46.66
Less Payments:	-35,594.86
Balance Forward:	3,891.95
Sewer Billing (Sales):	39,240.42
Total Account Receivable:	43,132.37

COLLECTIONS STATEMENT

Collection Dates:	8/01/15 - 8/31/2015
Collection Amount:	35,594.86
Less 6.5%	2,313.67
Amount Due	33,281.19

	Same Period Last Year	Current Period	Increase or Decrease
SALES	37,831.21	39,240.42	3.7%
GALLONS	4658.8	4638.4	-0.4%

ADJUSTMENTS

101-30680-00	Refund penalty - Jack Allender	-28.57
Multiple accts of small adjusted balances		-18.09
		-46.66

BILLING SUMMARY REPORT
SERVICE BY CLASS

CLASS	NAME	BILLS	CHARGES	USAGE

SERVICE: KS SEWER				
01		682	26969.63	31857
02		58	12270.79	16774
		=====	=====	=====
SERVICE TOTALS:		740	39240.42	48631
		=====	=====	=====
GRAND TOTALS:		740	39240.42	
		=====	=====	

BILLINGS For Reporting Period: 08/2015 TO 08/2015 CLASS = ALL

* End of Report: Software Solutions *

PAYMENT SUMMARY REPORT
SERVICE BY CLASS

CLASS	COUNT	PAYMENTS	DATE	BATCH	NAME
-------	-------	----------	------	-------	------

SERVICE: KS SEWER

01	645	21772.34			
02	54	13822.52			
=====		=====			
SERVICE TOTALS:	699	35594.86			

=====		=====			
GRAND TOTALS:	699	35594.86			
=====		=====			



PAYMENTS For Reporting Period: 08/2015 TO 08/2015 CLASS = ALL

* End of Report: Software Solutions *

7a.

ORDINANCE NO. 15-009

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING THE 2014-2015 BUDGET

WHEREAS, Tennessee Code Annotated Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivision shall first be appropriated before being expended and that only funds that are available shall be appropriated: and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds: and

WHEREAS, the governing body had published the annual operating budget and budgetary comparisons of the proposed newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows:

General Fund #110 Revenue	FY 2012-2013 Actual	FY 2013-2014 Estimated	FY 2014-2015 Amended 3/19/2015	FY 2014-2015 Amended 3/20/2015
Beginning Fund Balance			1,359,469	1,359,469
Local Taxes	1,170,060	1,227,807	1,242,059	1,242,059
Building & Related Permits	14,603	10,896	10,275	10,275
Intergovernmental	436,873	533,006	513,096	513,096
Fines and Forfeitures	85,600	39,989	41,050	41,050
Other	79,324	51,929	47,705	47,705
Total Revenue	1,786,460	1,863,627	1,854,185	1,854,185

Drug Fund #127 Revenue	FY 2012-2013 Actual	FY 2013-2014 Estimated	FY 2014-2015 Amended	FY 2014-2015 Amended
Beginning Fund Balance			381,247	381,247
Fines and Forfeitures	75,423	164,935	75,700	75,700
Other	1,041	1,119	1,000	1,000
Total Revenue	76,464	166,054	76,700	76,700

Adequate Facility Tax #310 Revenue	FY 2012-2013 Actual	FY 2013-2014 Estimated	FY 2014-2015 Amended	FY 2014-2015 Amended
Beginning Fund Balance			30,204	30,204
Local Taxes	4,471	1,775	1,000	1,000
Other	106	102	100	100
Total Revenue	4,577	1,877	1,100	1,100

Sewer Fund #412 Revenue	FY 2012-2013 Actual	FY 2013-2014 Estimated	FY 2014-2015 Amended	FY 2014-2015 Amended
Beginning Fund Balance			380,254	380,254
Service Charges & Fees	410,896	375,974	385,645	385,645
Other	1,978	2,138	2,050	2,050
Total Revenue	412,874	378,112	387,695	387,695

SECTION 2: That the governing body appropriates from these anticipated revenue and unexpended and unencumbered funds as follows:

General Fund #110 Appropriations	FY 2012-2013 Actual	FY 2013-2014 Estimated	FY 2014-2015 Amended	FY 2014-2015 Amended
General Government	97,761	182,418	145,467	150,467
Administrative	163,069	170,477	200,507	200,507
Board of Commissioners	12,317	11,492	12,981	12,981
City Court	2,700	3,000	3,000	3,000
City Attorney	16,866	23,125	23,150	29,550
City Clerk	83,157	85,362	89,767	89,767
Planning and Zoning	33,481	23,916	24,086	24,086
Codes Dept.	26,910	29,284	37,362	37,362
Police Dept.	353,394	391,862	494,330	494,330
Fire Dept.	121,367	146,685	160,182	160,182

Streets Dept.	143,300	393,051	316,514	316,514
State Street Aid	42,999	41,066	42,000	48,810
Park Dept.	333,446	271,985	286,978	286,978
Debt	363,407	356,926	445,046	445,046
Total Appropriations	1,784,174	2,130,649	2,281,370	2,299,580

Drug Fund #127 Appropriations	FY 2012-2013 Actual	FY 2013-2014 Estimated	FY 2014-2015 Amended	FY 2014-2015 Amended
	84,766	98,047	113,454	113,454
Total Appropriations	84,766	98,047	113,454	113,454

Adequate Facility Tax #310 Appropriations	FY 2012-2013 Actual	FY 2013-2014 Estimated	FY 2014-2015 Amended	FY 2014-2015 Amended
	10,000	10,000	10,000	10,000
Total Appropriations	10,000	10,000	10,000	10,000

Sewer Fund #412 Appropriations	FY 2012-2013 Actual	FY 2013-2014 Estimated	FY 2014-2015 Amended	FY 2014-2015 Amended
Operating Expenses	296,853	298,440	300,725	300,725
Depreciation	108,600	110,000	106,000	106,000
Total Appropriations	405,453	408,440	406,725	406,725

SECTION 3: At the end of the current fiscal year the governing body estimates balances/deficits as follows:

	Fund Balance	Fund Balance Amended
General Fund	708,978	690,768
Drug Fund	344,493	344,493
Adequate Facility Tax Fund	49,334	49,334
Sewer Fund	861,224	861,224

SECTION 4: That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

General Fund -Bonded or Other Indebtedness	Debt Redemption (Principal)	Interest Requirements	Debt Authorized and Unissued
Bonds	324,000	68,200	
Notes	24,000	9,347	
Capital Leases			
Other Debt			
Total	348,000	77,547	

Sewer Fund - Bonded or Other Indebtedness	Debt Redemption (Principal)	Interest Requirements	Debt Authorized and Unissued
Bonds			
Notes	42,984.00	5,366.00	
Capital Leases			
Other Debt			
Total	42,984.00	5,366.00	

SECTION 5: During the coming fiscal year the governing body has planned capital projects and proposed funding as follows:

Proposed Capital Projects	Proposed Amount Financed by Appropriations	Proposed Amount Financed by Debt

SECTION 6: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the Tennessee Code Annotated.

SECTION 7: Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the Tennessee Cod Annotated. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 8: A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending balances and the number of full time equivalent employees required by Section 6-56-206, Tennessee Code Annotated will be attached.

SECTION 9: If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year until the adoption of

the new budget ordinance in accordance with Section 6-56-210, Tennessee Code Annotated provided sufficient revenue are being collected to support the continuing appropriations. Approval of the Director of the Division of Local Finance in the comptroller of the Treasury for a continuation budget will be requested in any indebtedness is outstanding.

SECTION 10: There is hereby levied a property tax of \$0.91 per \$100 of assessed value on all real and personal property.

SECTION 11: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 12: This ordinance shall take effect _____, the public welfare requiring it.

First Reading

8-20-2015

Public Hearing

Final Reading

Francis A. Gross, Mayor

Debbie K. Finch, Recorder /CMFO

Debbie K. Finch

2014-2015 YEAR-END ADJUSTMENTS

Fund	Dept.	Current Budget Amount	Amendment Amount	New Budget Amount	Reason for Amendment
General -110	General	6,500.00	5,000.00	11,500.00	TDOT Corridor Grant Work
General -110	City Attorney	23,000.00	6,400.00	29,400.00	Attorney fees were more than projected
General -110	Street Aid	42,000.00	6,810.00	48,810.00	Street Light's were more than projected
Total Amendments			18,210.00		
Fund Balance	General Government	708,978.00	18,210.00	690,768.00	

9a.

PROPERTY DISPOSAL
(ONCE COMPLETED PLEASE RETURN TO CITY RECORDER)

DATE 9-15-2015

DEPARTMENT General

ITEM Credit Card Machine

HOW MANY 1

DISPOSAL Thrown Away
(THROWN AWAY, SURPLUSED, ETC.)

DISPOSAL DATE 9-21-2015

SIGNATURE Debbie K. Finch