

PROJECTED FUND BALANCES

**ADEQUATE FACILITY TAX
6/30/2015**

ASSETS/REVENUE	
<u>Account</u>	<u>Debit</u>
AFT Checking	53,610.74

Remaining Projected Revenue	0.00
Total Assets/Revenue	53,610.74

LIABILITIES/EXPENDITURES

Remaining Projected Expenditures	0.00
Total Liabilities/Expenditures	0.00
AVAILABLE CASH	53,610.74

DESIGNATED FUNDS

TOTAL DESIGNATED FUNDS	0.00
-------------------------------	-------------

BEGINNING FUND BALANCE	53,610.74
2015-2016 REVENUE	1,075.00
2015-2016 EXPENDITURES	10,000.00
ENDING FUND BALANCE	44,685.74
LESS DESIGNATED FUNDS	0.00
LESS HOLDING	0.00
AVAILABLE CASH YEAR END	44,685.74

PROJECTED FUND BALANCES

**SEWER
6/30/2015**

ASSETS/REVENUE	
-----------------------	--

<u>Account</u>	<u>Debit</u>
Sewer Checking	30,901.00
Sewer Revune Mkt	54,726.26

Remaining Projected Revenue	0.00
Total Assets/Revenue	85,627.26

LIABILITIES/EXPENDITURES

Remaining Projected Expenditures	0.00
Total Liabilities/Expenditures	0.00
AVAILABLE CASH	85,627.26

DESIGNATED FUNDS

Sewer Repair & Extension Mkt.	154,872.36	154,872.36
Sewer Depreciation Mkt.	810,677.72	810,677.72
Sewer Vehicle Replacement Mkt.	21,282.37	21,282.37

TOTAL DESIGNATED FUNDS	986,832.45
-------------------------------	-------------------

BEGINNING FUND BALANCE	1,072,459.71
-------------------------------	---------------------

2015-2016 REVENUE	399,244.00
-------------------	------------

2015-2016 EXPENDITURES	463,815.00
------------------------	------------

ENDING FUND BALANCE	1,007,888.71
----------------------------	---------------------

LESS DESIGNATED FUNDS	-986,832.45
-----------------------	-------------

LESS HOLDING	0.00
--------------	------

AVAILABLE CASH YEAR END	21,056.26
--------------------------------	------------------

Debbie Finch

From: Debbie Finch
Sent: Tuesday, July 14, 2015 2:52 PM
To: 'Tony Gross'; Bob Stohler (robertstohler@gmail.com); Gary Corlew (avolnut@aol.com); dancingrocks@comcast.net; Sunbelt104@gmail.com
Cc: citymanager@kingstonsprings-tn.gov
Subject: 2015-2016 BUDGET

Dear Commissioners,

I revisited the remaining revenue and expenditures for 2014-2015 as of 6/30/2015 and made adjustments. These adjustments changed the Beginning Fund Balance for 2015-2016 from \$1,198,924.76 to \$1,202,368.74.

I revisited the revenue projections for 2015-2016 and made adjustments according to the actual received 6-30-2015. These adjustments changed the 2015-2016 Revenue from \$1,909,673.00 to \$1,922,438.

I made the following adjustments to the 2015-2016 Expenditures:

- 1) I removed \$6,000 for the History Project. Leaving \$2,000 to pay for work already completed.
- 2) I reduced the web page from \$5,000 to \$3,500.
- 3) I removed \$3,000 for the Farmer's Market Electric Pole and reduced the electric bill by \$192.
- 4) I removed \$17,500 for the Mini X Machine.
- 5) I removed \$15,000 for the Basketball/Skate Park

These adjustments changed the 2015-2016 Expenditures from \$2,331,726 to \$2,288,534.

Beginning Fund Balance	\$1,202,368.74
2015-2016 Revenue	\$1,922,438.00
2015-2016 Expenditures	<u>\$ 2,288,534.00</u>
Ending Fund Balance	\$ 836,272.74

From Reserve Fund	\$ 24,000.00
Less Designated Funds	\$ 629,172.45
Less Operating Expense	\$ <u>200,000.00</u>
Available Cash Year End 2015-2016	\$ 31,100.29

* Also - H Meadows Paving
Brush Creek Bridge
Increase Wholesale Liquor Tax
Reduce Scales Jack - McDonalds

I could not come up with the \$60,000 that was talked about in the workshop. I think the difference is the \$24,000 from the Reserve Fund. I don't think I did a good job of explaining that the \$24,000 was already included in the beginning fund balance.

I am comfortable with the \$31,100.29 Available Funds if you all are.

I also removed \$52,500 from Sewer Expenses for the Mini X Machine.

I will go ahead and prepare the budget amendments as they are above for Thursday night unless any of you has an issue with the numbers. Please let me know as soon as possible so I have time to prepare the documents.

Respectfully,
Debbie



TOWN OF KINGSTON SPRINGS - 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	Amendment to 2nd Reading 2015-2016 #15- 008
GENERAL FUND REVENUE				
LOCAL TAXES				
110	31100		PROPERTY TAXES (CURRENT)	599,243
110	31111		TAX OVERPAYMENTS/REFUNDS	25
110	31150		CLERK & MASTER COMMISSION	300
110	31229		PROPERTY TAX DELINQUENT-PRIOR YEARS	12,500
110	31300		INT, PENALTY ON PROP TAX	2,150
110	31511		PAY IN LIEU OF TAX -ELECTRIC	7,700
110	31513		PAYMENT IN LIEU OF TAX -SEWER	9,057
110	31514		PAY IN LIEU OF TAX - GAS	14,960
110	31610		LOCAL SALES TAX - CO. TRUSTEE	322,000
110	31620		LOCAL SALES TAX - STATE (Additional 1/2 Cent)	150,000
110	31710		WHOLESALE BEER TAX	80,000
110	31720		WHOLESALE LIQUOR TAX	45,500
110	31910		AT&T MOBILITY FRANCHISE TAX	7,500
110	31912		CABLE TV FRANCHISE TAX	37,600
110	32211		BEER - PRIVILEGE TAX	1,000
110	32220		LIQUOR BY THE DRINK PRIVILEGE	870
TOTAL LOCAL TAXES				1,290,405
BUILDING & RELATED PERMITS				
110	32609		DRIVEWAY PERMIT	75
110	32610		BUILDING PERMITS	12,000
110	32690		OTHER PERMITS	2,000
110	32710		SIGN PERMITS	100
TOTAL BUILDING & RELATED PERMITS				14,175
INTERGOVERNMENTAL				
110	31980		MIXED DRINK TAXES	7,850
110	33400		STATE GRANTS	0
110	33410		STATE OFFICERS SUPPLEMENT PAY	3,600
110	33510		STATE SALES TAX (SHARED REV.)	208,078
110	33520		STATE INCOME TAX (Hall Income Tax)	5,000
110	33530		STATE BEER TAX (SHARED REV.)	1,378
110	33531		TELECOMMUNICATION SALES TAX	275
110	33551		STATE GASOLINE AND MOTOR FUEL TAX	49,918
110	33552		STATE-CITY ST & TRANS. (SHARED REVENUE)	5,650
110	33553		STATE GAS (3) CENT TAX	15,192
110	33554		STATE GAS 1989 TAX	7,235
110	33591		TVA (SHARED REVENUE)	31,556
110	33593		CORPORATE EXCISE TAX	1,380
110	33902		FIRE FIGHTERS ASSOCIATION FUNDS	27,500
110	34260		FIRE TAX - COUNTY	161,771



TOWN OF KINGSTON SPRINGS - 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	Amendment to 2nd Reading 2015-2016 #15- 008
			TOTAL INTERGOVERNMENTAL	526,383
			FINES	
110	35100		CITY COURT	40,000
110	35120		RESTITUTION	0
110	35140		DRUG FINES	1,000
110	35160		SEIZURE/CONFISCATED MONIES	0
			TOTAL FINES	41,000
			OTHER	
110	32210		BEER PERMIT APPLICATION FEES	0
110	32200		PACKAGED LIQUOR APPLICATION FEES	0
110	34125		PLANNING REVIEW FEES	1,500
110	34213		OFFICER FEES	1,430
110	34240		ACCIDENT REPORT CHARGES	10
110	34311		EXCAVATION-STREET CUTS	0
110	34740		PARK AND RECREATION CHARGES	9,000
110	34744		SOCCER PROGRAM	18,300
110	34746		ART IN THE PARK	430
110	34750		MOVIES IN THE PARK	0
110	34751		5K RUN	0
110	34752		FISHING RODEO	400
110	34755		CONCESSIONS	2,500
110	34791		CITY HALL VENDING MACHINE	30
110	34794		FARMERS MARKET	375
110	34800		SENIOR PARTICIPATION FEES	1,200
110	35300		BUILDING PERMIT PENALTIES	300
110	36000		OTHER REVENUES	2,500
110	36100		INTEREST EARNINGS	2,500
110	36963		RECEIVED FROM AFT	10,000
			TOTAL OTHER	50,475
			TOTAL GENERAL REVENUE	1,922,438



TOWN OF KINGSTON SPRINGS - 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	Amendment to 2nd Reading 2015-2016 #15-008
GENERAL FUND EXPENDITURES				
110	41000	114	PART-TIME SALARIES	3,360
110	41000	136	EMPLOYEE RECOGNITION PLAQUES, NAME PLATES	600
110	41000	141	OASI	258
110	41000	146	WORKERS COMPENSATION	287
110	41000	147	UNEMPLOYMENT INSURANCE	27
110	41000	170	FEES (FLEET TRACKING)	0
110	41000	172	CITY ELECTION	0
110	41000	175	CREDIT CARD FEE'S	900
110	41000	180	RECRUITMENT/SELECTION OF CITY EMPLOYEES	0
110	41000	186	MIXED DRINK TO BOARD OF EDUCATION (50%)	3,925
110	41000	194	PROPERTY TAX REAPPRAISAL COST (DESIGNATED FUNDS)	1,000
110	41000	195	FUTURE LAND & BUILDINGS (DESIGNATED FUNDS)	3,000
110	41000	196	RESERVE FUND (DESIGNATED FUNDS)	10,000
110	41000	207	SOUTH CHEATHAM LIBRARY	8,500
110	41000	208	CIO SERVICES	7,500
110	41000	211	POSTAGE, BOX RENT, ETC.	1,500
110	41000	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	500
110	41000	223	TAX BILLING EXPENSES	1,100
110	41000	235	MEMBERSHIPS	2,060
110	41000	236	PUBLIC RELATION	4,000
110	41000	237	ADVERTISING	5,000
110	41000	238	OFF SITE BACKUP SERVICE	150
110	41000	239	LANDFILL FEES	100
110	41000	241	ELECTRIC	8,508
110	41000	242	WATER	620
110	41000	245	TELEPHONE	5,400
110	41000	248	ONLINE SERVICES	6,900
110	41000	249	DUMPSTERS	4,800
110	41000	250	PROFESSIONAL SERVICES	250
110	41000	253	AUDITING SERVICES	10,200
110	41000	254	ENGINEERING	7,000
110	41000	255	SOFTWARE / HARDWARE SUPPORT	14,000
110	41000	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	500
110	41000	265	R & M GROUNDS	175
110	41000	266	REPAIR AND MAINTENANCE BUILDINGS	7,500
110	41000	276	LANDSCAPING	0
110	41000	287	MEALS AND ENTERTAINMENT	650
110	41000	291	MTAS CODIFICATION SERVICES	2,400
110	41000	295	MAINTENANCE CONTRACTS	1,300
110	41000	299	MISCELLANEOUS	1,000
110	41000	305	VENDING	50
110	41000	306	LEADERSHIP CHEATHAM COUNTY	250



TOWN OF KINGSTON SPRINGS - 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	Amendment to 2nd Reading 2015-2016 #15- 008
110	41000	310	OFFICE SUPPLIES	9,000
110	41000	312	OFFICE FURNITURE, FILE CABINETS, ETC.	500
110	41000	314	TRANSPORTATION AND EQUIPMENT	0
110	41000	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	5,000
110	41000	319	CHRISTMAS DECORATIONS	2,500
110	41000	354	CITY YARD SALE	500
110	41000	373	FARMERS MARKET	1,000
110	41000	481	DISASTER RESOURCE	500
110	41000	510	LIABILITY INSURANCE	4,459
110	41000	520	PROPERTY INSURANCE	2,112
110	41000	700	CONTRIBUTIONS	1,500
110	41000	972	PROJECTS/IMPROVEMENTS/EQUIPMENT	10,000
			TOTAL GENERAL EXPENDITURES	162,341



TOWN OF KINGSTON SPRINGS - 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	Amendment to 2nd Reading 2015-2016 #15- 008
ADMINISTRATIVE EXPENDITURES				
110	41110	111	SALARIES	116,929
110	41110	135	EMPLOYEE RECOGNITION	200
110	41110	138	CELL PHONE ALLOWANCE	1,344
110	41110	141	OASI (EMPLOYER'S SHARE)	8,945
110	41110	142	HEALTH INSURANCE	22,954
110	41110	143	RETIREMENT	8,325
110	41110	146	WORKMEN'S COMPENSATION	1,134
110	41110	147	UNEMPLOYMENT INSURANCE	54
110	41110	148	EMPLOYEE EDUCATION & TRAINING (Registration)	1,755
110	41110	221	PRINTING (BUSINESS CARDS)	60
110	41110	235	MEMBERSHIPS	1,000
110	41110	280	PERSONAL MILEAGE	500
110	41110	283	OUT-OF-TOWN EXPENSE	2,000
110	41110	326	CLOTHING & UNIFORMS	0
110	41110	331	FUEL	2,600
110	41110	516	NOTARY & SURETY BOND/FEES	350
110	41110	972	PROJECTS/IMPROVEMENTS/EQUIPMENT	0
TOTAL ADMINISTRATIVE EXPENDITURES				168,151



TOWN OF KINGSTON SPRINGS - 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	Amendment to 2nd Reading 2015-2016 #15- 008
CITY COUNCIL				
110	41111	115	BOARD SALARIES	9,600
110	41111	141	OASI (EMPLOYER'S SHARE)	735
110	41111	146	WORKMEN'S COMPENSATION	314
110	41111	147	UNEMPLOYMENT INSURANCE.	0
110	41111	148	EMPLOYEE EDUCATION & TRAINING	600
110	41111	218	COMMISSIONERS RETREAT	1,200
110	41111	221	PRINTING (BUSINESS CARDS)	145
110	41111	283	OUT OF TOWN EXPENSE	225
110	41111	733	PRIZES AND AWARDS	500
TOTAL CITY COUNCIL				13,319



TOWN OF KINGSTON SPRINGS - 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	Amendment to 2nd Reading 2015-2016 #15- 008
CITY COURT				
110	41200	252	LEGAL SERVICES	3,000
TOTAL CITY COURT				3,000



TOWN OF KINGSTON SPRINGS - 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	Amendment to 2nd Reading 2015-2016 #15-008
CITY ATTORNEY				
110	41520	235	MEMBERSHIPS	150
110	41520	252	LEGAL SERVICES	23,000
TOTAL CITY ATTORNEY				23,150



TOWN OF KINGSTON SPRINGS - 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	Amendment to 2nd Reading 2015-2016 #15- 008
CLERKS				
110	41580	111	SALARIES	65,795
110	41580	135	EMPLOYEE RECOGNITION	200
110	41580	141	OASI (EMPLOYER'S SHARE)	5,033
110	41580	142	HEALTH INSURANCE	15,916
110	41580	143	RETIREMENT	4,685
110	41580	146	WORKMEN'S COMPENSATION	220
110	41580	147	UNEMPLOYMENT INSURANCE	54
110	41580	280	PERSONAL MILEAGE	450
110	41580	283	OUT-OF-TOWN EXPENSE	150
110	41580	326	CLOTHING AND UNIFORMS	0
110	41580	516	NOTARY & SURETY BOND/FEES	200
TOTAL CITY CLERK EXPENDITURES				92,703



TOWN OF KINGSTON SPRINGS - 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	Amendment to 2nd Reading 2015-2016 #15- 008
PLANNING AND ZONING				
110	41700	256	CHEATHAM CO. ECONOMIC DEV. BOARD	11,496
110	41700	257	PLANNING OFFICE SERVICES	11,000
110	41700	293	RECORDING DOCUMENTS	100
110	41700	733	PRIZES AND AWARDS	70
TOTAL PLANNING AND ZONING EXPENDITURES				22,666



TOWN OF KINGSTON SPRINGS - 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	Amount
CODES				
110	41710	192	VEHICLE REPLACEMENT (DESIGNATED FUNDS)	0
110	41710	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	200
110	41710	235	MEMBERSHIPS	0
110	41710	250	PROFESSIONAL SERVICES	0
110	41710	270	CONTRACTED BLDG. INSPECTOR	28,350
110	41710	297	CODE CLEAN-UP COST	3,000
110	41710	298	DEMOLITION	5,000
110	41710	316	MACHINERY & EQUIPMENT	100
110	41710	318	COMPUTERS, PRINTERS, OFFICE EQUIP.	600
110	41710	510	LIABILITY INSURANCE	1,678
			TOTAL CODE EXPENDITURES	38,928



TOWN OF KINGSTON SPRINGS - 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	Amendment to 2nd Reading 2015-2016 #15-008
POLICE				
110	42100	111	SALARIES	226,609
110	42100	113	STATE SUPPLEMENT PAY POLICE	3,600
110	42100	135	EMPLOYEE RECOGNITION	500
110	42100	138	CELL PHONE ALLOWANCE	4,032
110	42100	141	OASI (EMPLOYER'S SHARE)	17,611
110	42100	142	HEALTH INSURANCE	49,512
110	42100	143	RETIREMENT	16,135
110	42100	146	WORKMEN'S COMPENSATION	15,953
110	42100	147	UNEMPLOYMENT INSURANCE	135
110	42100	148	EMPLOYEE EDUCATION & TRAINING	3,700
110	42100	178	LICENSE FEE	150
110	42100	192	VEHICLE REPLACEMENT (DESIGNATED FUNDS)	8,000
110	42100	208	CIO SERVICES	1,000
110	42100	219	DISPATCHING	1,200
110	42100	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	2,000
110	42100	235	MEMBERSHIPS	400
110	42100	236	PUBLIC RELATION	250
110	42100	248	ONLINE SERVICES	4,200
110	42100	251	MEDICAL	800
110	42100	259	SPECIAL RESPONSE TEAM	3,000
110	42100	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	13,000
110	42100	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	500
110	42100	283	OUT-OF-TOWN EXPENSE	2,300
110	42100	295	MAINTENANCE CONTRACTS	1,000
110	42100	299	MISCELLANEOUS	1,000
110	42100	313	SAFETY EQUIPMENT	3,300
110	42100	315	COMMUNICATION EQUIPMENT/SUPPLIES	800
110	42100	316	MACHINERY & EQUIPMENT	2,000
110	42100	317	MEDICAL EQUIPMENT/SUPPLIES	250
110	42100	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	2,500
110	42100	320	OPERATING SUPPLIES	700
110	42100	326	CLOTHING AND UNIFORMS	2,500
110	42100	328	EDUCATIONAL SUPPLIES	0
110	42100	331	FUEL	20,000
110	42100	510	LIABILITY INSURANCE	15,449
110	42100	520	PROPERTY INSURANCE	89
110	42100	972	PROJECTS/IMPROVEMENTS/EQUIPMENT	0
TOTAL POLICE EXPENDITURES				424,175



TOWN OF KINGSTON SPRINGS - 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	Amendment to 2nd Reading 2015-2016 #15- 008
FIRE				
110	42200	132	FD INCENTIVE PROGRAM	27,500
110	42200	141	OASI	2,104
110	42200	146	WORKMEN'S COMPENSATION	4,228
110	42200	148	EMPLOYEE EDUCATION & TRAINING	2,500
110	42200	197	FIRE FIGHTER ASSOCIATION SAV. (DESIGNATED FUNDS)	27,500
110	42200	208	CIO SERVICES	800
110	42200	219	DISPATCHING	1,200
110	42200	235	MEMBERSHIPS	150
110	42200	236	PUBLIC RELATION	2,000
110	42200	241	ELECTRIC	8,000
110	42200	242	WATER	1,200
110	42200	244	GAS HEATING	4,500
110	42200	245	TELEPHONE	800
110	42200	246	CABLE	1,600
110	42200	251	MEDICAL	350
110	42200	255	SOFTWARE / HARDWARE SUPPORT	250
110	42200	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	23,000
110	42200	262	R & M EQUIPMENT	6,650
110	42200	265	R & M GROUNDS	1,500
110	42200	266	REPAIR AND MAINTENANCE BUILDINGS	3,000
110	42200	283	OUT-OF-TOWN EXPENSE	4,800
110	42200	287	MEALS AND ENTERTAINMENT	3,000
110	42200	295	MAINTENANCE CONTRACTS	670
110	42200	299	MISCELLANEOUS	600
110	42200	309	TRAINING EQUIPMENT	1,500
110	42200	311	REINFORCEMENT PROGRAM	500
110	42200	312	OFFICE FURNITURE, FILE CABINETS, ETC.	500
110	42200	313	SAFETY EQUIPMENT	24,000
110	42200	315	COMMUNICATION EQUIPMENT/SUPPLIES	1,500
110	42200	316	MACHINERY & EQUIPMENT	1,500
110	42200	317	MEDICAL EQUIPMENT/SUPPLIES	5,800
110	42200	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	0
110	42200	319	CHRISTMAS DECORATIONS	75
110	42200	320	OPERATING SUPPLIES	1,900
110	42200	326	CLOTHING AND UNIFORMS	3,500
110	42200	331	FUEL	4,750
110	42200	510	LIABILITY INSURANCE	13,033
110	42200	520	PROPERTY INSURANCE	2,969
110	42200	733	PRIZES AND AWARDS	750
110	42200	972	PROJECTS/IMPROVEMENTS/EQUIPMENT	0
TOTAL FIRE EXPENDITURES				190,179



TOWN OF KINGSTON SPRINGS - 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	Amendment to 2nd Reading 2015-2016 #15- 008
------	---------	------	--------------	--

STREETS				
110	43100	111	SALARIES	57,016
110	43100	135	EMPLOYEE RECOGNITION	200
110	43100	138	CELL PHONE ALLOWANCE	1,344
110	43100	141	OASI (EMPLOYER'S SHARE)	4,362
110	43100	142	HEALTH INSURANCE	15,663
110	43100	143	RETIREMENT	4,060
110	43100	146	WORKMEN'S COMPENSATION	3,829
110	43100	147	UNEMPLOYMENT INSURANCE	54
110	43100	192	VEHICLE REPLACEMENT (DESIGNATED FUNDS)	3,000
110	43100	241	ELECTRIC	700
110	43100	251	MEDICAL	100
110	43100	260	TREE CUTTING SERVICE	750
110	43100	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	6,500
110	43100	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	7,500
110	43100	265	R & M GROUNDS	2,750
110	43100	266	REPAIR AND MAINTENANCE BUILDINGS	2,750
110	43100	268	REPAIR AND MAINTENANCE ROADS AND STREETS	107,488
110	43100	269	ANNUAL PAVING	127,719
110	43100	271	EXCAVATION/ STREET CUTS	300
110	43100	313	SAFETY EQUIPMENT	300
110	43100	316	MACHINERY & EQUIPMENT	750
110	43100	320	OPERATING SUPPLIES	1,000
110	43100	326	CLOTHING AND UNIFORMS	1,200
110	43100	331	FUEL	6,500
110	43100	339	PROPERTY DAMAGE REPAIRS	100
110	43100	343	SIGNS	3,500
110	43100	452	ROAD SALT	9,000
110	43100	510	LIABILITY INSURANCE	3,131
110	43100	520	PROPERTY INSURANCE	1,972
110	43100	972	PROJECTS/IMPROVEMENTS/EQUIPMENT	0
			TOTAL STREET EXPENDITURES	373,537



TOWN OF KINGSTON SPRINGS - 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	Amendment to 2nd Reading 2015-2016 #15- 008
STATE STREET AID				
110	43190	247	STREET LIGHTS	45,000
110	43190	269	ANNUAL PAVING PROJECTS	27,345
TOTAL STATE STREET AID EXPENDITURES				72,345



TOWN OF KINGSTON SPRINGS - 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	Amendment to 2nd Reading 2015-2016 #15- 008
PARKS				
110	44700	111	SALARIES	77,932
110	44700	114	PART-TIME EMPLOYEE SALARIES	5,200
110	44700	135	EMPLOYEE RECOGNITION	200
110	44700	138	CELL PHONE ALLOWANCE	1,344
110	44700	141	OASI (EMPLOYER'S SHARE)	5,962
110	44700	142	HEALTH INSURANCE	15,664
110	44700	143	RETIREMENT	5,179
110	44700	146	WORKMEN'S COMPENSATION	4,238
110	44700	147	UNEMPLOYMENT INSURANCE	81
110	44700	148	EMPLOYEE EDUCATION & TRAINING	500
110	44700	192	VEHICLE REPLACEMENT (DESIGNATED FUNDS)	3,000
110	44700	193	EQUIPMENT REPLACEMENT (DESIGNATED FUNDS)	7,500
110	44700	213	AUTOMOBILE LICENSES AND TITLES	0
110	44700	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	300
110	44700	235	MEMBERSHIPS	500
110	44700	241	ELECTRIC	7,500
110	44700	242	WATER	18,000
110	44700	248	ONLINE SERVICES	2,650
110	44700	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	2,500
110	44700	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	7,500
110	44700	264	MOWING	23,000
110	44700	265	R & M GROUNDS AND GROUND IMPROVEMENTS	7,500
110	44700	266	REPAIR AND MAINTENANCE BUILDINGS	5,000
110	44700	276	LANDSCAPING	750
110	44700	283	OUT-OF-TOWN EXPENSE	2,000
110	44700	294	MACHINERY AND EQUIPMENT RENTAL	150
110	44700	310	OFFICE SUPPLIES	1,000
110	44700	312	OFFICE FURNITURE, FILE CABINETS, ETC.	500
110	44700	316	MACHINERY & EQUIPMENT	2,500
110	44700	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	1,000
110	44700	320	OPERATING SUPPLIES	2,000
110	44700	325	SENIOR PROGRAM	6,200
110	44700	326	CLOTHING AND UNIFORMS	500
110	44700	331	FUEL	5,000
110	44700	343	TRAFFIC SIGNS / SUPPLIES	2,000
110	44700	345	SECURITY EQUIPMENT	2,000
110	44700	347	SECURITY MONITORING	500
110	44700	355	ACTIVITY CTR. STAFF ASSISTANCE	250
110	44700	357	5K RACE	0
110	44700	358	MOVIE IN THE PARK	0
110	44700	363	SOCCER PROGRAM	15,000
110	44700	364	FISHING RODEO	1,000



TOWN OF KINGSTON SPRINGS - 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	Amendment to 2nd Reading 2015-2016 #15- 008
110	44700	365	COMMUNITY PICNIC	300
110	44700	366	ART IN THE PARK	4,000
110	44700	367	MISCELLANEOUS PARK PROGRAMS & PROJECTS	1,000
110	44700	368	EGG HUNT	700
110	44700	369	DOG PARK	200
110	44700	371	CONCESSIONS	2,500
110	44700	510	LIABILITY INSURANCE	5,597
110	44700	516	NOTARY & SURETY BOND/FEES	100
110	44700	520	PROPERTY INSURANCE	2,700
110	44700	532	LAND RENTAL	2,450
110	44700	972	PROJECTS/IMPROVEMENTS/EQUIPMENT	0
TOTAL PARK EXPENDITURES				263,146



TOWN OF KINGSTON SPRINGS - 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	Amendment to 2nd Reading 2015-2016 #15-008
DEBT				
110	49000	513	CAPITAL OUTLAY NOTE INTEREST (Activity Center)	8,543
110	49000	514	CAPITAL OUTLAY NOTE PRINCIPAL (Activity Center)	25,000
110	49000	550	TML BOND 2001 TRUSTEE FEES	7,266
110	49000	551	TML BOND 2004 TRUSTEE FEES	8,086
110	49000	608	TML BOND 2001 INTEREST	24,400
110	49000	609	TML BOND 2001 PRINCIPAL	238,000
110	49000	610	TML BOND 2004 INTEREST	27,600
110	49000	611	TML BOND 2004 PRINCIPAL	102,000
			TOTAL DEBT EXPENDITURES	440,895
			TOTAL GENERAL FUND EXPENDITURES	2,288,534



TOWN OF KINGSTON SPRINGS - 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	Amendment to 2nd Reading 2015-2016 #15- 008
DRUG FUND				
FINES				
127	35140		DRUG FINE	0
127	35141		UNAUTHORIZED SUBSTANCE TAX	0
127	35150		CONFISCATED MONIES OTHER THAN DICE	0
127	35160		DICE - SEIZURE/CONFISCATED MONIES	0
TOTAL FINES				0
OTHER				
127	33470		K9 DONATIONS	0
127	36100		INTEREST EARNINGS	750
TOTAL OTHER				750
TOTAL DRUG REVENUE				750
127	42100	111	SALARIES	0
127	42100	135	EMPLOYEE RECOGNITION	0
127	42100	138	CELL PHONE ALLOWANCE	0
127	42100	141	OASI (EMPLOYER'S SHARE)	0
127	42100	142	HEALTH INSURANCE	0
127	42100	143	RETIREMENT	0
127	42100	146	WORKMEN'S COMPENSATION	0
127	42100	147	UNEMPLOYMENT INSURANCE	0
127	42100	178	LICENSE FEE	350
127	42100	235	MEMBERSHIPS	125
127	42100	248	ONLINE SERVICES	700
127	42100	261	REPAIR & MAINTENANCE VEHICLES	5,000
127	42100	283	OUT OF TOWN EXPENSES	1,500
127	42100	313	SAFETY EQUIPMENT	5,000
127	42100	315	COMMUNICATION EQUIP.	500
127	42100	326	CLOTHING AND UNIFORMS	1,000
127	42100	331	FUEL	5,000
127	42100	510	LIABILITY INSURANCE	0
127	42100	775	K9 EXPENSES	7,500
127	42100	776	ORDER OF COMPROMISE & SETTLEMENT	0
127	42100	777	VEHICLE SEIZURE COST	250
127	42100	972	PROJECTS/IMPROVEMENTS/EQUIPMENT	7,500
TOTAL DRUG EXPENDITURES				34,425



TOWN OF KINGSTON SPRINGS - 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	Amendment to 2nd Reading 2015-2016 #15- 008
ADEQUATE FACILITIES TAX				
LOCAL TAXES				
310	32620		ADEQUATE FACILITIES TAX	1,000
TOTAL LOCAL TAXES				1,000
OTHER				
310	36100		INTEREST EARNINGS	75
TOTAL OTHER				75
TOTAL AFT REVENUE				1,075
310	41900	228	ARCHITECT & DESIGN SERVICES	0
310	41900	343	TRAFFIC SIGNS / SUPPLIES	0
310	41900	763	TRANSFER TO GENERAL FUND	10,000
TOTAL AFT EXPENDITURES				10,000



TOWN OF KINGSTON SPRINGS - 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	Amount
SEWER				
SERVICE CHARGES AND FEES				
412	37210		SEWER SERVICE CHARGES	387,919
412	37291		FORFEITED DISCOUNTS & PENALTIES	7,025
412	37297		SEWER TAP FEES	1,000
412	37298		SEWER SERVICE FEES	1,000
TOTAL SERVICE CHARGES AND FEES				396,944
OTHER				
412	36000		OTHER REVENUE	0
412	36100		INTEREST EARNINGS	2,300
TOTAL OTHER				2,300
TOTAL SEWER REVENUE				399,244

412	52200	111	SALARIES	46,554
412	52200	135	EMPLOYEE RECOGNITION	100
412	52200	138	CELL PHONE ALLOWANCE	672
412	52200	141	OASI (EMPLOYER'S SHARE)	3,466
412	52200	142	HEALTH INSURANCE	7,958
412	52200	143	RETIREMENT	3,226
412	52200	146	WORKMEN'S COMPENSATION	3,178
412	52200	147	UNEMPLOYMENT INSURANCE	27
412	52200	148	EMPLOYEE EDUCATION & TRAINING	200
412	52200	185	IN LIEU OF TAX TO GENERAL FUND	9,057
412	52200	192	VEHICLE REPLACEMENT (DESIGNATED FUNDS)	3,000
412	52200	208	CIO SERVICES	250
412	52200	234	ANNUAL MAINTENANCE FEE	2,000
412	52200	235	MEMBERSHIPS	1,850
412	52200	236	PUBLIC RELATION	350
412	52200	241	ELECTRIC	28,100
412	52200	242	WATER	500
412	52200	244	GAS HEATING	750
412	52200	245	TELEPHONE	1,100
412	52200	254	ENGINEERING	500
412	52200	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	3,500
412	52200	262	R & M EQUIPMENT	105,000
412	52200	264	MOWING	2,705
412	52200	266	REPAIR AND MAINTENANCE BUILDINGS	4,500
412	52200	274	PLANT TESTING	13,000
412	52200	283	OUT-OF-TOWN EXPENSE	300
412	52200	290	AGENT FEE (SSCUD)	28,000
412	52200	295	MAINTENANCE CONTRACTS	150
412	52200	299	MISCELLANEOUS	1,500
412	52200	316	MACHINERY & EQUIPMENT	1,500
412	52200	318	COMPUTERS, PRINTERS, OFFICE EQUIP.	1,000
412	52200	320	OPERATING SUPPLIES	1,500
412	52200	322	CHEMICAL, LAB, AND MEDICAL SUPPLIES	7,000



TOWN OF KINGSTON SPRINGS - 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	Amendment to 2nd Reading 2015-2016 #15- 008
412	52200	318	COMPUTERS, PRINTERS, OFFICE EQUIP.	1,000
412	52200	320	OPERATING SUPPLIES	1,500
412	52200	322	CHEMICAL, LAB, AND MEDICAL SUPPLIES	7,000
412	52200	326	CLOTHING AND UNIFORMS	1,200
412	52200	331	FUEL	7,750
412	52200	339	PROPERTY DAMAGE REPAIRS	300
412	52200	340	SEPTIC TANK PUMPING	9,500
412	52200	510	LIABILITY INSURANCE	1,932
412	52200	513	CAPITAL OUTLAY NOTE INTEREST	5,213
412	52200	514	CAPITAL OUTLAY NOTE PRINCIPAL	45,000
412	52200	520	PROPERTY INSURANCE	7,978
412	52200	532	LAND RENTAL	250
412	52200	741	BAD DEBT EXPENSE	4,000
412	52200	972	PROJECTS/IMPROVEMENTS/EQUIPMENT	0
			TOTAL OPERATING EXPENDITURES	365,615
412	52200	540	DEPRECIATION	98,200
			TOTAL DEPRECIATION	98,200
			TOTAL SEWER EXPENDITURES	463,815

KINGSTON SPRINGS *ACT 7-29-15*

Town offers county's only dog park

Kingston Springs is home to Cheatham County's only dog park.

The Barking Lot is located in City Park on Park Street.

It is a special park where dogs and their owners are free to roam and socialize.

The Barking Lot is open dawn until dark.

Owners and handlers are responsible and liable for the actions and behaviors of their dogs at all times.

Dogs must be on a leash and under control of their owners/handlers

at all times outside of the fenced dog park.

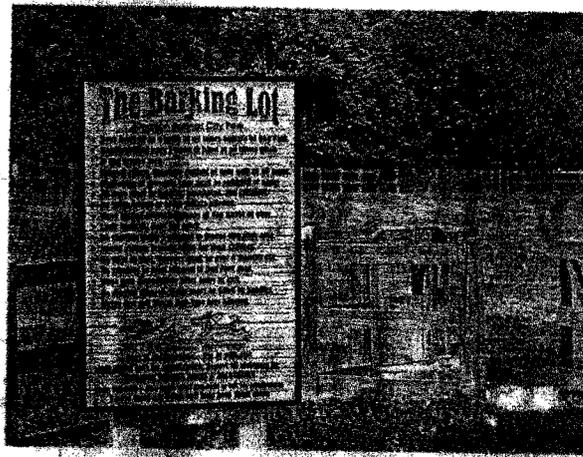
Dog owners/handlers must respect the rights of others to use this area by maintaining control of their pets at all times.

Dogs showing aggression toward people or animals must be removed immediately. Handlers must have a leash in hand at all times while in the off-leash area.

All dogs must be healthy, vaccinated and collared with identifications.

For safety reasons, users are asked to remove pinch (prong) and spike collars from their dog prior to entering the dog park.

Owners/handlers must immediately clean up after their dog(s) and



The Kingston Springs dog park is located in City Park on Park Street.

RANDY MOOMAW/THE TIMES

properly dispose of waste.

There is a limit of three dogs per adult. Toddlers and infants are

prohibited from entering the fenced dog park area. Older children must be accompanied by an adult, who is account-

able for their behavior and well-being.

Dogs in heat and puppies under four months of age are prohibited. Spayed/neutered animals are recommended.

There is no smoking within the fenced area, and no food (human or dog).

The dog park gates must be closed immediately after entering or exiting the facility.

Owners/handlers must stop their dogs from digging and immediately fill any holes dug. Only flying disc and tennis ball toys are permitted within the fenced area.

For more information about the park, contact Kingston Springs City Hall at 615-952-2110.

PUBLIC SAFETY OFFICER

DUTIES: The incumbent is responsible for protection of life and property in the Town. Essential functions include providing general police, basic medical, fire, and emergency response services. The incumbent must be prepared for frequent calls for service and use standardized guidelines when responding. Demands may be occasionally physically and mentally straining. Use independent judgement in order to complete tasks. Incumbent is under direct supervision of the Public Safety Director.

REQUIREMENTS: Completion of high school and possession of a valid TN driver's license required. Post-secondary education preferred. Related experience or training and completion of POST certification preferred. Incumbents must complete all required police and public safety training within one year of employment. A physical and psychological examination must be passed.

HOURS: 8 hour shifts as scheduled. Typically between 7:00 a.m. and 11:00 p.m. daily.

SALARY RANGE: DOQ. Beginning pay between \$13.00- \$15.50 hourly.

BENEFITS: Benefits associated with full-time employment include employee health coverage, retirement, paid holidays, paid leave, unemployment compensation, worker's compensation, and other additional benefits.

TO APPLY: Please submit a Town of Kingston Springs job application, as well as a resume highlighting relevant experience.

CLOSING DATE: Friday, August 21, 2015

07/24/15 Announcement #15-01

Advocate 8-1-15

**NOTICE OF PUBLIC MEETING
KINGSTON SPRINGS MUNICIPAL
REGIONAL PLANNING COMMISSION**

Meeting Date: Thursday, August 13, 2015
Meeting Time: 7:00 p.m.
Location: Beck Meeting Hall
420 N. Main Street
Kingston Springs, Tennessee 37082

An agenda item will be a rezone request filed with Cheatham County, TN, as to an acreage tract owned by J. Ronald Scott, Map 99, Parcel 073.10 (Portion of) 1165 Mt. Pleasant Road, Kingston Springs, TN, seeking an R-1 zoning classification from the current E-1 zoning of said land. This tract of land is within the Kingston Springs Urban Growth Area. The Kingston Springs Municipal-Regional Planning Commission is to make a recommendation to Cheatham County, TN pursuant to TCA 13-7-105. Approval or disapproval thereof will then be transmitted to Cheatham County, TN for further action as to rezone request.
08/01/15

**Town of Kingston Springs, Tennessee
PUBLIC NOTICE**

The Board of Commissioners of the Town of Kingston Springs, Tennessee will hold a public hearing on Thursday, August 20, 2015 at 7:00 p.m. at the Audrey Beck Town Meeting Hall, 420 North Main St., Kingston Springs, TN 37082 to hear public comment on the following:

- Ordinance No. 015-006: Off Street Parking Requirements
- Ordinance No. 015-008: Amending the 2015-2016 Budget

Approved on first reading, July 16, 2015. Second and final reading is scheduled for August 20, 2015 at time and place listed above. The public is invited to attend and encouraged to provide comment.

For more information, please contact City Manager Mike McClanahan at (615) 952-2110, or citymanager@kingstonsprings.tn.gov.

Publicly posted on August 7, 2015

Advocate 8-1-15

ORDINANCE NO. 15-009

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING THE 2014-2015 BUDGET

WHEREAS, Tennessee Code Annotated Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivision shall first be appropriated before being expended and that only funds that are available shall be appropriated: and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds: and

WHEREAS, the governing body had published the annual operating budget and budgetary comparisons of the proposed newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows:

General Fund #110 Revenue	FY 2012-2013 Actual	FY 2013-2014 Estimated	FY 2014-2015 Amended 3/19/2015	FY 2014-2015 Amended 3/20/2015
Beginning Fund Balance			1,136,163	1,136,163
Local Taxes	1,170,060	1,227,807	1,242,059	1,242,059
Building & Related Permits	14,603	10,896	10,275	10,275
Intergovernmental	436,873	533,006	513,096	513,096
Fines and Forfeitures	85,600	39,989	41,050	41,050
Other	79,324	51,929	47,705	47,705
Total Revenue	1,786,460	1,883,627	1,854,185	1,854,185
Total Available Funds				

Drug Fund #127 Revenue	FY 2012-2013 Actual	FY 2013-2014 Estimated	FY 2014-2015 Amended	FY 2014-2015 Amended
Beginning Fund Balance			381,247	381,247
Fines and Forfeitures	75,423	164,935	75,700	75,700
Other	1,041	1,119	1,000	1,000
Total Revenue	76,464	166,054	76,700	76,700
Total Available Funds				

Adequate Facility Tax #310 Revenue	FY 2012-2013 Actual	FY 2013-2014 Estimated	FY 2014-2015 Amended	FY 2014-2015 Amended
Beginning Fund Balance			58,234	58,234
Local Taxes	4,471	1,775	1,000	1,000
Other	106	102	100	100
Total Revenue	4,577	1,877	1,100	1,100
Total Available Funds				

Sewer Fund #412 Revenue	FY 2012-2013 Actual	FY 2013-2014 Estimated	FY 2014-2015 Amended	FY 2014-2015 Amended
Beginning Fund Balance			880,254	880,254
Service Charges & Fees	410,896	375,974	385,645	385,645
Other	1,978	2,138	2,050	2,050
Total Revenue	412,874	378,112	387,695	387,695
Total Available Funds				

SECTION 2: That the governing body appropriates from these anticipated revenue and unexpended and unencumbered funds as follows:

General Fund #110 Appropriations	FY 2012-2013 Actual	FY 2013-2014 Estimated	FY 2014-2015 Amended	FY 2014-2015 Amended
General Government	97,761	182,418	145,467	150,467
Administrative	163,069	170,477	200,507	200,507
Board of Commissioners	12,317	11,492	12,981	12,981
City Court	2,700	3,000	3,000	3,000
City Attorney	16,866	23,125	23,150	29,550
City Clerk	83,157	85,362	89,767	89,767
Planning and Zoning	33,481	23,916	24,086	24,086
Codes Dept.	28,910	29,284	37,362	37,362
Police Dept.	353,394	391,862	494,330	494,330
Fire Dept.	121,367	146,685	160,182	160,182

Streets Dept	143,300	393,051	316,514	316,514
State Street Aid	42,999	41,066	42,000	48,810
Park Dept.	333,446	271,985	286,978	286,978
Debt	363,407	366,926	445,046	445,046
			224,500	224,500

Drug Fund #127 Appropriations	FY 2012-2013 Actual	FY 2013-2014 Estimated	FY 2014-2015 Amended	FY 2015-2016 Amended
	84,766	98,047	113,454	113,454

Adequate Facility Tax #310 Appropriations	FY 2012-2013 Actual	FY 2013-2014 Estimated	FY 2014-2015 Amended	FY 2015-2016 Amended
	10,000	10,000	10,000	10,000

Sewer Fund #412 Appropriations	FY 2012-2013 Actual	FY 2013-2014 Estimated	FY 2014-2015 Amended	FY 2015-2016 Amended
Operating Expenses	296,853	298,440	300,725	300,725
Depreciation	108,600	110,000	106,000	106,000

SECTION 3: At the end of the current fiscal year the governing body estimates balances/deficits as follows:

	Fund Balance	Fund Balance Amended
General Fund	708,978	690,768
Drug Fund	344,493	344,493
Adequate Facility Tax Fund	49,334	49,334
Sewer Fund	861,224	861,224

SECTION 4: That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

General Fund - Bonded or Other Indebtedness	Debt Redemption (Principal)	Interest Requirements	Debt Authorized and Unissued
Bonds	324,000	68,200	
Notes	24,000	9,347	
Capital Leases			
Other Debt			
Total	348,000	77,547	

Sewer Fund - Bonded or Other Indebtedness	Debt Redemption (Principal)	Interest Requirements	Debt Authorized and Unissued
Bonds			
Notes	42,984.00	5,366.00	
Capital Leases			
Other Debt			
Total	42,984.00	5,366.00	

SECTION 5: During the coming fiscal year the governing body has planned capital projects and proposed funding as follows:

Proposed Capital Projects	Proposed Amount Financed by Appropriations	Proposed Amount Financed by Debt

SECTION 6: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the Tennessee Code Annotated.

SECTION 7: Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the Tennessee Cod Annotated. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 8: A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending balances and the number of full time equivalent employees required by Section 6-56-206, Tennessee Code Annotated will be attached.

SECTION 9: If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year until the adoption of

the new budget ordinance in accordance with Section 6-56-210, Tennessee Code Annotated provided sufficient revenue are being collected to support the continuing appropriations. Approval of the Director of the Division of Local Finance in the comptroller of the Treasury for a continuation budget will be requested in any indebtedness is outstanding.

SECTION 10: There is hereby levied a property tax of \$0.91 per \$100 of assessed value on all real and personal property.

SECTION 11: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 12: This ordinance shall take effect _____, the public welfare requiring it.

First Reading

8-20-2015

Public Hearing

9-17-2015

Final Reading

9-17-2015

Francis A. Gross, Mayor

Francis A. Gross

Debbie K. Finch, Recorder /CMFO

Debbie K. Finch

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name	Year 2014 ADJUSTMENTS 4/15/2015 8/20/2015
GENERAL FUND REVENUE				
LOCAL TAXES				
110	31100		PROPERTY TAXES (CURRENT)	598,195
110	31111		TAX OVERPAYMENTS/REFUNDS	25
110	31150		CLERK & MASTER COMMISSION	300
110	31229		PROPERTY TAX DELINQUENT-PRIOR YEARS	4,200
110	31300		INT, PENALTY ON PROP TAX	2,500
110	31511		PAY IN LIEU OF TAX -ELECTRIC	7,600
110	31513		PAYMENT IN LIEU OF TAX -SEWER	10,019
110	31514		PAY IN LIEU OF TAX - GAS	13,900
110	31610		LOCAL SALES TAX - CO. TRUSTEE	312,000
110	31620		LOCAL SALES TAX - STATE	140,000
110	31710		WHOLESALE BEER TAX	78,130
110	31720		WHOLESALE LIQUOR TAX	31,000
110	31910		AT&T MOBILITY FRANCHISE TAX	4,720
110	31912		CABLE TV FRANCHISE TAX	37,600
110	32211		BEER - PRIVILEGE TAX	1,000
110	32220		LIQUOR BY THE DRINK PRIVILEGE	870
TOTAL LOCAL TAXES				1,242,059
BUILDING & RELATED PERMITS				
110	32609		DRIVEWAY PERMIT	75
110	32610		BUILDING PERMITS	5,100
110	32690		OTHER PERMITS	5,000
110	32710		SIGN PERMITS	100
TOTAL BUILDING & RELATED PERMITS				10,275
INTERGOVERNMENTAL				
110	31980		MIXED DRINK TAXES	8,200
110	33400		STATE GRANTS	0
110	33410		STATE OFFICERS SUPPLEMENT PAY	3,600
110	33510		STATE SALES TAX (SHARED REV)	199,810
110	33520		STATE INCOME TAX (Hall Income Tax)	2,500
110	33530		STATE BEER TAX (SHARED REV)	1,378
110	33531		TELECOMMUNICATION SALES TAX	275
110	33551		STATE GASOLINE AND MOTOR FUEL TAX	50,869
110	33552		STATE CITY ST & TRANS (SHARED REVENUE)	5,650
110	33553		STATE GAS (G) GENT TAX	15,482
110	33554		STATE GAS 1989 TAX	7,372
110	33591		TV TAX (SHARED REVENUE)	30,481
110	33593		CORPORATE EXCISE TAX	1,380
110	33700		GRANTS FROM LOCAL UNITS	0
110	33902		FIRE FIGHTERS ASSOCIATION FUNDS	27,500
110	34260		FIRE TAX - COUNTY	158,599
TOTAL INTERGOVERNMENTAL				513,096
FINES				
110	35100		CITY COURT	40,000
110	35120		RESTITUTION	0
110	35140		DRUG FINES	1,000
110	35160		SEIZURE/CONFISCATED MONIES	50
TOTAL FINES				41,050

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name	2014-2015 Available Budget
			OTHER	
110	32210		BEER PERMIT APPLICATION FEES	250
110	32200		PACKAGED LIQUOR APPLICATION FEES	0
110	33701		TML "SAFETY PARTNER" GRANT	0
110	34125		PLANNING REVIEW FEES	1,500
110	34213		OFFICER FEES	1,500
110	34240		ACCIDENT REPORT CHARGES	60
110	34311		EXCAVATION-STREET CUTS	45
110	34740		PARK AND RECREATION CHARGES	6,000
110	34742		BASKETBALL PROGRAM	0
110	34744		SOCCER PROGRAM	19,000
110	34746		ART IN THE PARK	0
110	34750		MOVIE IN THE PARK	0
110	34751		5K RACE	0
110	34752		FISHING RODEO	400
110	34755		CONCESSIONS	2,000
110	34791		CITY HALL VENDING MACHINE	75
110	34794		FARMERS MARKET	375
110	34800		SENIOR PARTICIPATION FEES	1,200
110	35300		BUILDING PERMIT PENALTIES	300
110	36000		OTHER REVENUES	2,500
110	36100		INTEREST EARNINGS	2,500
110	36350		INSURANCE CLAIM PAYMENTS	0
110	36400		FEMA REIMBURSEMENT	0
110	36963		RECEIVED FROM AFT	10,000
110	36966		RECEIVED FROM CAPITAL PROJECTS	0
110	36990		CAPITAL OUTLAY NOTE	0
			TOTAL OTHER	47,705
			TOTAL GENERAL REVENUE	1,094,185

GENERAL FUND EXPENDITURES				
110	41000	114	PART-TIME SALARIES	3,360
110	41000	136	EMPLOYEE RECOGNITION PLAQUES, NAME PLATES	600
110	41000	141	OASI	258
110	41000	146	WORKERS COMPENSATION	245
110	41000	147	UNEMPLOYMENT INSURANCE	21
110	41000	170	FEES (FLEET TRACKING)	2,900
110	41000	172	CITY ELECTION	400
110	41000	175	CREDIT CARD FEE'S	725
110	41000	180	RECRUITMENT/SELECTION OF CITY EMPLOYEES	5,000
110	41000	186	MIXED DRINK TO BOARD OF EDUCATION (50%)	4,100
110	41000	207	SOUTH CHEATHAM LIBRARY	8,500
110	41000	208	CIO SERVICES	7,500
110	41000	211	POSTAGE, BOX RENT, ETC.	1,500
110	41000	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	100
110	41000	223	TAX BILLING EXPENSES	1,100
110	41000	235	MEMBERSHIPS	2,060
110	41000	236	PUBLIC RELATION	2,000
110	41000	237	ADVERTISING	5,000
110	41000	238	OFF SITE BACKUP SERVICE	150
110	41000	239	LANDFILL FEES	100
110	41000	241	ELECTRIC	8,500

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name	Year-Long Amendments 2014-2015 10/29/2013
110	41000	242	WATER	620
110	41000	245	TELEPHONE	5,400
110	41000	248	ONLINE SERVICES	2,675
110	41000	249	DUMPSTERS	6,000
110	41000	250	PROFESSIONAL SERVICES	250
110	41000	253	AUDITING SERVICES	9,900
110	41000	254	ENGINEERING	1,500
110	41000	255	SOFTWARE / HARDWARE SUPPORT	12,338
110	41000	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	150
110	41000	265	R & M GROUNDS	175
110	41000	266	REPAIR AND MAINTENANCE BUILDINGS	5,000
110	41000	276	LANDSCAPING	0
110	41000	287	MEALS AND ENTERTAINMENT	500
110	41000	291	MTAS CODIFICATION SERVICES	1,300
110	41000	295	MAINTENANCE CONTRACTS	1,300
110	41000	299	MISCELLANEOUS	1,000
110	41000	305	VENDING	100
110	41000	306	LEADERSHIP CHEATHAM COUNTY	250
110	41000	310	OFFICE SUPPLIES	9,000
110	41000	312	OFFICE FURNITURE, FILE CABINETS, ETC.	500
110	41000	314	TRANSPORTATION AND EQUIPMENT	0
110	41000	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	5,000
110	41000	319	CHRISTMAS DECORATIONS	2,500
110	41000	354	CITY YARD SALE	500
110	41000	373	FARMERS MARKET	1,000
110	41000	480	NATURAL DISASTER EMERGENCY EXPENSES	0
110	41000	481	DISASTER RESOURCE	750
110	41000	510	LIABILITY INSURANCE	4,964
110	41000	520	PROPERTY INSURANCE	2,176
110	41000	529	PROPERTY ACQUISITION	0
110	41000	595	PROPERTY TAX REAPPRAISAL COST	0
110	41000	700	CONTRIBUTIONS	1,500
110	41000	965	GEN. GOV. ADDITIONS / IMPROVEMENTS	10,000
			TOTAL GENERAL EXPENDITURES	150,467

ADMINISTRATIVE EXPENDITURES				
110	41110	111	SALARIES	126,934
110	41110	135	EMPLOYEE RECOGNITION	200
110	41110	138	CELL PHONE ALLOWANCE	1,400
110	41110	141	OASI (EMPLOYER'S SHARE)	9,711
110	41110	142	HEALTH INSURANCE	27,913
110	41110	143	RETIREMENT	9,038
110	41110	146	WORKMEN'S COMPENSATION	1,197
110	41110	147	UNEMPLOYMENT INSURANCE	54
110	41110	148	EMPLOYEE EDUCATION & TRAINING	1,000
110	41110	221	PRINTING (BUSINESS CARDS)	60
110	41110	235	MEMBERSHIPS	600
110	41110	280	PERSONAL MILEAGE	800
110	41110	283	OUT-OF-TOWN EXPENSE	1,000
110	41110	326	CLOTHING & UNIFORMS	250
110	41110	516	NOTARY & SURETY BOND/FEES	350
110	41110	972	CAPITAL PROJECTS	20,000

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name	Year End Amendments 8/31/09 8/30/2015
			TOTAL ADMINISTRATIVE EXPENDITURES	200,507

CITY COUNCIL				
110	41111	115	BOARD SALARIES	9,600
110	41111	141	OASI (EMPLOYER'S SHARE)	735
110	41111	146	WORKMEN'S COMPENSATION	266
110	41111	147	UNEMPLOYMENT INSURANCE	135
110	41111	148	EMPLOYEE EDUCATION & TRAINING	600
110	41111	218	COMMISSIONERS RETREAT	1,000
110	41111	221	PRINTING (BUSINESS CARDS)	145
110	41111	733	PRIZES AND AWARDS	500
			TOTAL CITY COUNCIL	12,981

CITY COURT				
110	41200	252	LEGAL SERVICES	3,000
			TOTAL CITY COURT	3,000

CITY ATTORNEY				
110	41520	235	MEMBERSHIPS	150
110	41520	252	LEGAL SERVICES	29,400
			TOTAL CITY ATTORNEY	29,550

CLERKS				
110	41580	111	SALARIES	63,690
110	41580	135	EMPLOYEE RECOGNITION	200
110	41580	141	OASI (EMPLOYER'S SHARE)	4,888
110	41580	142	HEALTH INSURANCE	15,174
110	41580	143	RETIREMENT	4,497
110	41580	146	WORKMEN'S COMPENSATION	214
110	41580	147	UNEMPLOYMENT INSURANCE	54
110	41580	280	PERSONAL MILEAGE	450
110	41580	283	OUT-OF-TOWN EXPENSE	150
110	41580	326	CLOTHING AND UNIFORMS	250
110	41580	516	NOTARY & SURETY BOND/FEES	200
			TOTAL CITY CLERK EXPENDITURES	89,767

PLANNING AND ZONING				
110	41700	256	CHEATHAM CO. ECONOMIC DEV. BOARD	12,916
110	41700	257	PLANNING OFFICE SERVICES	11,000
110	41700	293	RECORDING DOCUMENTS	100
110	41700	733	PRIZES AND AWARDS	70
			TOTAL PLANNING AND ZONING EXPENDITURES	24,086

CODES				
110	41710	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	0
110	41710	235	MEMBERSHIPS	100
110	41710	250	PROFESSIONAL SERVICES	600

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name	2014-2015 Amendments through 6/30/2015
110	41710	270	CONTRACTED BLDG. INSPECTOR	27,000
110	41710	273	CONTRACTED CODE ENFORCEMENT	0
110	41710	278	ADMINISTRATIVE HEARING OFFICER	0
110	41710	297	CODE CLEAN-UP COST	3,000
110	41710	298	DEMOLITION	5,000
110	41710	316	MACHINERY & EQUIPMENT	100
110	41710	318	COMPUTERS, PRINTERS, OFFICE EQUIP.	0
110	41710	510	LIABILITY INSURANCE	1,562
			TOTAL CODE EXPENDITURES	37,362

POLICE				
Fund	Account	Obj.	Account Name	2014-2015 Amendments through 6/30/2015
110	42100	111	SALARIES	245,580
110	42100	112	OVERTIME	0
110	42100	113	STATE SUPPLEMENT PAY POLICE	3,600
110	42100	135	EMPLOYEE RECOGNITION	580
110	42100	138	CELL PHONE ALLOWANCE	4,570
110	42100	141	OASI (EMPLOYER'S SHARE)	18,860
110	42100	142	HEALTH INSURANCE	56,129
110	42100	143	RETIREMENT	17,307
110	42100	146	WORKMEN'S COMPENSATION	15,757
110	42100	147	UNEMPLOYMENT INSURANCE	157
110	42100	148	EMPLOYEE EDUCATION & TRAINING	1,000
110	42100	170	FEES	0
110	42100	178	LICENSE FEE	150
110	42100	208	CIO SERVICES	1,000
110	42100	219	DISPATCHING	1,200
110	42100	220	FORENSIC'S	0
110	42100	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	2,300
110	42100	235	MEMBERSHIPS	400
110	42100	236	PUBLIC RELATION	250
110	42100	248	ONLINE SERVICES	4,200
110	42100	251	MEDICAL	400
110	42100	259	SPECIAL RESPONSE TEAM	3,000
110	42100	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	13,000
110	42100	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	750
110	42100	283	OUT-OF-TOWN EXPENSE	2,300
110	42100	295	MAINTENANCE CONTRACTS	1,200
110	42100	299	MISCELLANEOUS	1,000
110	42100	313	SAFETY EQUIPMENT	3,300
110	42100	315	COMMUNICATION EQUIPMENT/SUPPLIES	950
110	42100	316	MACHINERY & EQUIPMENT	2,000
110	42100	317	MEDICAL EQUIPMENT/SUPPLIES	250
110	42100	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	2,500
110	42100	320	OPERATING SUPPLIES	500
110	42100	326	CLOTHING AND UNIFORMS	2,000
110	42100	328	EDUCATIONAL SUPPLIES	250
110	42100	331	FUEL	22,500
110	42100	480	NATURAL DISASTER EMERGENCY EXPENSES	0
110	42100	510	LIABILITY INSURANCE	12,380
110	42100	520	PROPERTY INSURANCE	11
110	42100	944	TRANSPORTATION EQUIPMENT	50,000
110	42100	947	OFFICE MACHINERY AND EQUIPMENT	0

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name	Year-End Amendments #15-009 8/20/2015
110	42100	967	PSD ADDITIONS / IMPROVEMENTS	3,000
			TOTAL POLICE EXPENDITURES	494,330

FIRE				
Fund	Account	Obj.	Account Name	Amount
110	42200	132	FD INCENTIVE PROGRAM	27,500
110	42200	141	OASI	2,104
110	42200	146	WORKMEN'S COMPENSATION	3,603
110	42200	148	EMPLOYEE EDUCATION & TRAINING	2,500
110	42200	208	CIO SERVICES	740
110	42200	219	DISPATCHING	1,200
110	42200	235	MEMBERSHIPS	150
110	42200	236	PUBLIC RELATION	2,100
110	42200	241	ELECTRIC	8,000
110	42200	242	WATER	1,200
110	42200	244	GAS HEATING	6,700
110	42200	245	TELEPHONE	1,200
110	42200	246	CABLE	800
110	42200	251	MEDICAL	350
110	42200	255	SOFTWARE / HARDWARE SUPPORT	250
110	42200	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	23,000
110	42200	262	R & M EQUIPMENT	7,500
110	42200	265	R & M GROUNDS	150
110	42200	266	REPAIR AND MAINTENANCE BUILDINGS	1,500
110	42200	283	OUT-OF-TOWN EXPENSE	4,800
110	42200	287	MEALS AND ENTERTAINMENT	2,400
110	42200	295	MAINTENANCE CONTRACTS	670
110	42200	299	MISCELLANEOUS	600
110	42200	309	TRAINING EQUIPMENT	1,500
110	42200	311	REINFORCEMENT PROGRAM	500
110	42200	312	OFFICE FURNITURE, FILE CABINETS, ETC.	500
110	42200	313	SAFETY EQUIPMENT	24,000
110	42200	315	COMMUNICATION EQUIPMENT/SUPPLIES	1,500
110	42200	316	MACHINERY & EQUIPMENT	1,500
110	42200	317	MEDICAL EQUIPMENT/SUPPLIES	5,800
110	42200	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	0
110	42200	319	CHRISTMAS DECORATIONS	75
110	42200	320	OPERATING SUPPLIES	1,900
110	42200	326	CLOTHING AND UNIFORMS	2,500
110	42200	331	FUEL	4,750
110	42200	480	NATURAL DISASTER EMERGENCY EXPENSES	0
110	42200	510	LIABILITY INSURANCE	12,928
110	42200	520	PROPERTY INSURANCE	3,011
110	42200	733	PRIZES AND AWARDS	700
			TOTAL FIRE EXPENDITURES	160,181

STREETS				
Fund	Account	Obj.	Account Name	Amount
110	43100	111	SALARIES	24,327
110	43100	112	OVERTIME	0
110	43100	135	EMPLOYEE RECOGNITION	85
110	43100	138	CELL PHONE ALLOWANCE	576
110	43100	141	OASI (EMPLOYER'S SHARE)	1,831

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name	2014-2015 Budget 2014-2015 2014-2015
110	43100	142	HEALTH INSURANCE	6,764
110	43100	143	RETIREMENT	1,672
110	43100	146	WORKMEN'S COMPENSATION	1,552
110	43100	147	UNEMPLOYMENT INSURANCE	22
110	43100	241	ELECTRIC	700
110	43100	251	MEDICAL	100
110	43100	260	TREE CUTTING SERVICE	750
110	43100	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	16,500
110	43100	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	7,500
110	43100	265	R & M GROUNDS	2,500
110	43100	266	REPAIR AND MAINTENANCE BUILDINGS	2,500
110	43100	268	REPAIR AND MAINTENANCE ROADS AND STREETS	25,000
110	43100	269	ANNUAL PAVING	202,000
110	43100	271	EXCAVATION/ STREET CUTS	300
110	43100	313	SAFETY EQUIPMENT	100
110	43100	316	MACHINERY & EQUIPMENT	1,500
110	43100	320	OPERATING SUPPLIES	1,000
110	43100	326	CLOTHING AND UNIFORMS	1,200
110	43100	331	FUEL	6,500
110	43100	339	PROPERTY DAMAGE REPAIRS	100
110	43100	343	SIGNS	2,500
110	43100	452	ROAD SALT	4,000
110	43100	480	NATURAL DISASTER EMERGENCY EXPENSES	0
110	43100	510	LIABILITY INSURANCE	2,892
110	43100	520	PROPERTY INSURANCE	2,043
110	43100	969	STREET ADDITIONS / IMPROVEMENTS	0
			TOTAL STREET EXPENDITURES	316,514

STATE STREET AID				
110	43190	247	STREET LIGHTS	48,810
110	43190	260	TREE CUTTING SERVICES	0
110	43190	262	REPAIR & MAINTENANCE EQUIPMENT	0
110	43190	268	REPAIR & MAINTENANCE ROADS	0
110	43190	269	ANNUAL PAVING PROJECTS	0
110	43190	343	SIGNS	0
110	43190	452	ROAD SALT	0
110	43190	480	NATURAL DISASTER EMERGENCY EXPENSES	0
			TOTAL STATE STREET AID EXPENDITURES	48,810

PARKS				
110	44700	111	SALARIES	70,411
110	44700	112	OVERTIME	0
110	44700	114	PART-TIME EMPLOYEE SALARIES	4,800
110	44700	135	EMPLOYEE RECOGNITION	200
110	44700	138	CELL PHONE ALLOWANCE	1,344
110	44700	141	OASI (EMPLOYER'S SHARE)	5,778
110	44700	142	HEALTH INSURANCE	14,918
110	44700	143	RETIREMENT	4,965
110	44700	146	WORKMEN'S COMPENSATION	3,988
110	44700	147	UNEMPLOYMENT INSURANCE	81
110	44700	148	EMPLOYEE EDUCATION & TRAINING	500

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name	Year 2014 /Amendments 445-066 6/20/2014
110	44700	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	300
110	44700	235	MEMBERSHIPS	600
110	44700	241	ELECTRIC	7,500
110	44700	242	WATER	18,000
110	44700	248	ONLINE SERVICES	2,650
110	44700	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	2,500
110	44700	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	7,500
110	44700	264	MOWING	23,000
110	44700	265	R & M GROUNDS AND GROUND IMPROVEMENTS	10,000
110	44700	266	REPAIR AND MAINTENANCE BUILDINGS	5,000
110	44700	276	LANDSCAPING	750
110	44700	283	OUT-OF-TOWN EXPENSE	2,000
110	44700	294	MACHINERY AND EQUIPMENT RENTAL	150
110	44700	310	OFFICE SUPPLIES	1,000
110	44700	312	OFFICE FURNITURE, FILE CABINETS, ETC.	500
110	44700	316	MACHINERY & EQUIPMENT	2,000
110	44700	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	1,000
110	44700	320	OPERATING SUPPLIES	2,000
110	44700	325	SENIOR PROGRAM	6,200
110	44700	326	CLOTHING AND UNIFORMS	500
110	44700	331	FUEL	6,000
110	44700	343	TRAFFIC SIGNS / SUPPLIES	2,300
110	44700	345	SECURITY EQUIPMENT	2,000
110	44700	347	SECURITY MONITORING	500
110	44700	355	ACTIVITY CTR. STAFF ASSISTANCE	250
110	44700	357	5K RACE	0
110	44700	358	MOVIE IN THE PARK	0
110	44700	360	SOFTBALL/BASEBALL PROGRAM	0
110	44700	361	TREE HUGGERS	200
110	44700	362	BASKETBALL PROGRAM	0
110	44700	363	SOCCER PROGRAM	15,000
110	44700	364	FISHING RODEO	1,000
110	44700	365	COMMUNITY PICNIC	300
110	44700	366	ART IN THE PARK	3,500
110	44700	367	MISCELLANEOUS PARK PROGRAMS & PROJECTS	1,000
110	44700	368	EGG HUNT	700
110	44700	369	DOG PARK	200
110	44700	371	CONCESSIONS	2,500
110	44700	388	MATCHING GRANT EXPENSES	0
110	44700	480	NATURAL DISASTER EXPENSES	0
110	44700	510	LIABILITY INSURANCE	5,457
110	44700	516	NOTARY & SURETY BOND/FEEES	100
110	44700	520	PROPERTY INSURANCE	2,781
110	44700	532	LAND RENTAL	2,450
110	44700	972	CAPITAL PROJECTS	40,605
			TOTAL PARK EXPENDITURES	286,978

DEF				
110	49000	513	CAPITAL OUTLAY NOTE INTEREST (Activity Center)	9,347
110	49000	514	CAPITAL OUTLAY NOTE PRINCIPAL (Activity Center)	24,000
110	49000	550	TML BOND 2001 TRUSTEE FEES	10,159
110	49000	551	TML BOND 2004 TRUSTEE FEES	9,340

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name	Year 14/15 Amendments 4/5/14 6/20/2015
110	49000	608	TML BOND 2001 INTEREST	35,700
110	49000	609	TML BOND 2001 PRINCIPAL	226,000
110	49000	610	TML BOND 2004 INTEREST	32,500
110	49000	611	TML BOND 2004 PRINCIPAL	98,000
			TOTAL DEBT EXPENDITURES	445,046

DRUG FINE				
			FINES	
127	35140		DRUG FINE	700
127	35160		DICE - SEIZURE/CONFISCATED MONIES	75,000
127	35141		UNAUTHORIZED SUBSTANCE TAX	0
			TOTAL FINES	75,700
			OTHER	
127	33470		K9 DONATIONS	0
127	36100		INTEREST EARNINGS	1,000
			TOTAL OTHER	1,000

127	42100	111	SALARIES	37,208
127	42100	135	EMPLOYEE RECOGNITION	100
127	42100	138	CELL PHONE ALLOWANCE	672
127	42100	141	OASI (EMPLOYER'S SHARE)	2,877
127	42100	142	HEALTH INSURANCE	7,339
127	42100	143	RETIREMENT	2,620
127	42100	146	WORKMEN'S COMPENSATION	2,386
127	42100	147	UNEMPLOYMENT INSURANCE	27
127	42100	178	LICENSE FEE	350
127	42100	235	MEMBERSHIPS	125
127	42100	248	ONLINE SERVICES	1,100
127	42100	261	REPAIR & MAINTENANCE VEHICLES	5,000
127	42100	283	OUT OF TOWN EXPENSES	3,000
127	42100	313	SAFETY EQUIPMENT	22,900
127	42100	315	COMMUNICATION EQUIP.	1,200
127	42100	320	OPERATING SUPPLIES	0
127	42100	326	CLOTHING AND UNIFORMS	1,000
127	42100	331	FUEL	7,800
127	42100	510	LIABILITY INSURANCE	
127	42100	775	K9 EXPENSES	10,000
127	42100	776	ORDER OF COMPROMISE & SETTLEMENT	0
127	42100	777	VEHICLE SEIZURE COST	250
127	42100	944	TRANSPORTATION EQUIPMENT	7,500
			TOTAL DRUG EXPENDITURES	116,454

ADEQUATE FACILITIES TAX				
			LOCAL TAXES	
310	32620		ADEQUATE FACILITIES TAX	1,000
			TOTAL LOCAL TAXES	1,000
			OTHER	
310	36100		INTEREST EARNINGS	100

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name	2014-2015 Amendments 2014-2015 2/20/2015
			TOTAL OTHER	100
			TOTAL ALL REVENUE	100
310	41900	228	ARCHITECT & DESIGN SERVICES	0
310	41900	343	TRAFFIC SIGNS / SUPPLIES	0
310	41900	763	TRANSFER TO GENERAL FUND	10,000
			TOTAL ALL EXPENDITURES	10,000

SEWER				
			SERVICE CHARGES AND FEES	
412	37210		SEWER SERVICE CHARGES	376,620
412	37291		FORFEITED DISCOUNTS & PENALTIES	7,025
412	37297		SEWER TAP FEES	1,000
412	37298		SEWER SERVICE FEES	1,000
			TOTAL SERVICE CHARGES AND FEES	385,645
			OTHER	
412	36000		OTHER REVENUE	50
412	36100		INTEREST EARNINGS	2,000
412	36350		INSURANCE CLAIM	0
			TOTAL OTHER	2,050
			TOTAL ALL REVENUE	387,695

412	52200	111	SALARIES	44,978
412	52200	135	EMPLOYEE RECOGNITION	135
412	52200	138	CELL PHONE ALLOWANCE	907
412	52200	141	OASI (EMPLOYER'S SHARE)	3,383
412	52200	142	HEALTH INSURANCE	10,743
412	52200	143	RETIREMENT	3,105
412	52200	146	WORKMEN'S COMPENSATION	1,989
412	52200	147	UNEMPLOYMENT INSURANCE	36
412	52200	148	EMPLOYEE EDUCATION & TRAINING	200
412	52200	185	IN LIEU OF TAX TO GENERAL FUND	10,019
412	52200	208	CIO SERVICES	250
412	52200	234	ANNUAL MAINTENANCE FEE	2,000
412	52200	235	MEMBERSHIPS	1,000
412	52200	236	PUBLIC RELATION	350
412	52200	241	ELECTRIC	19,500
412	52200	242	WATER	500
412	52200	244	GAS HEATING	750
412	52200	245	TELEPHONE	1,100
412	52200	254	ENGINEERING	500
412	52200	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	3,250
412	52200	262	R & M EQUIPMENT	55,000
412	52200	264	MOWING	2,705
412	52200	266	REPAIR AND MAINTENANCE BUILDINGS	4,500
412	52200	274	PLANT TESTING	12,500
412	52200	283	OUT-OF-TOWN EXPENSE	300
412	52200	290	AGENT FEE (SSCUD)	28,000
412	52200	295	MAINTENANCE CONTRACTS	150
412	52200	299	MISCELLANEOUS	1,500
412	52200	316	MACHINERY & EQUIPMENT	1,500

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name	Year 2014 Amendments Budget 8/26/2015
412	52200	318	COMPUTERS, PRINTERS, OFFICE EQUIP.	1,000
412	52200	320	OPERATING SUPPLIES	1,500
412	52200	322	CHEMICAL, LAB, AND MEDICAL SUPPLIES	7,000
412	52200	326	CLOTHING AND UNIFORMS	1,200
412	52200	331	FUEL	7,000
412	52200	339	PROPERTY DAMAGE REPAIRS	300
412	52200	340	SEPTIC TANK PUMPING	9,250
412	52200	480	NATURAL DISASTER EMERGENCY EXPENSES	0
412	52200	510	LIABILITY INSURANCE	1,836
412	52200	513	CAPITAL OUTLAY NOTE INTEREST	5,366
412	52200	514	CAPITAL OUTLAY NOTE PRINCIPAL	42,984
412	52200	520	PROPERTY INSURANCE	8,189
412	52200	532	LAND RENTAL	250
412	52200	741	BAD DEBT EXPENSE	4,000
412	52200	971	SEWER ADDITIONS/IMPROVEMENTS	0
			TOTAL OPERATING EXPENDITURES	300,725
412	52200	540	DEPRECIATION	106,000
			TOTAL DEPRECIATION	106,000
			TOTAL SEWER EXPENDITURES	406,725

2014-2015 YEAR-END ADJUSTMENTS

Fund	Dept.	Current Budget Amount	Amendment Amount	New Budget Amount	Reason for Amendment
General -110	General	6,500.00	5,000.00	11,500.00	TDOT Corridor Grant Work
General -110	City Attorney	23,000.00	6,400.00	29,400.00	Attorney fees were more than projected
General -110	Street Aid	42,000.00	6,810.00	48,810.00	Street Light's were more than projected
Total Amendments			18,210.00		
Fund Balance	General Government	708,978.00	18,210.00	690,768.00	

Purchase Request – Town of Kingston Springs

Purchase Order No.

7341

Date 10/30/14 Signature of Person Making Request Laura Ziegen

Vendor Name Lose and Assoc.

Vendor Address _____ City _____ State _____ Zip _____

Add to Insurance Is Item Permanently Attached to Equipment

Inventory Category (See List on Back) _____

Location of Item _____

Quantity	Reason for Purchase and Description of items being purchased.	Fund	Account	Unit Price	Total	Property Tag (Y/N)
	Funding for design and grant work (TDOT Corridor Grant)	110	41000		\$5,000 ⁰⁰	
	Approved in Oct. 16 City Com. Mtg					
Shipping						
Total Purchase Request					\$5,000	

Approved by Department Head (Signature) _____

Approved by City Manager (Signature) Laura Ziegen

L110

American Planning Institute

Ms. Laurie Cooper
Town of Kingston Springs
P.O. Box 256
Kingston Springs, TN 37082

November 25, 2014
Invoice No: 20141108

Project 14200 Luyben Hills Rd TDOT Multimodal Access Grant for Kingston Springs, TN

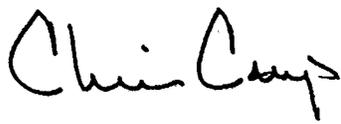
Services, as outlined in Contract dated October 30th, 2014. Current services include the preparation of the opinion of probable cost; the preparation of the grant application; and development of the streetscape layout.

Professional Services from October 25, 2014 to November 21, 2014

Fee					
Description	Contract Amount	% Work To Date	Amount Billed	Previous Billed	This Inv Billed
Lump Sum Fee	5,000.00	100.00	5,000.00	0.00	5,000.00
Total Fee	5,000.00		5,000.00	0.00	5,000.00
Total Fee					5,000.00

Total this Invoice \$5,000.00

Thank You,



Chris Camp, ASLA
President



Debbie K. Finch
Assistant City Manager/Recorder



Town of Kingston Springs, Tennessee

PUBLIC NOTICE

August 28, 2015

The Board of Commissioners of the Town of Kingston Springs, Tennessee will hold a public hearing on Thursday, September 17, 2015 at 2:00 p.m. at the Audrey Block Town Meeting Hall, 420 North Main St., Kingston Springs, TN 37082 to hear public comment on the following:

- Ordinance No. 015-009 - Amending the 2014-2015 Budget Year Encumbrments

Approval of first reading August 20, 2015. Second and final readings scheduled for September 7, 2015 at time and place listed above. The public is invited to attend and encouraged to provide comment.

For more information please contact my Manager, Mike McClannahan at (615) 954-2116 or mike@kingston-springs-tn.gov

Publicly posted on August 28th 2015 at 08/29/15

FAILED

AN ORDINANCE AMENDING SECTION 14-101 OF THE MUNICIPAL CODE BY AMENDING SECTION 14-101 IN IT'S ENTIRETY AND REPLACING IT AS SET OUT BELOW.

WHEREAS, the regional planning commission has recommended that in order to make building more fluent with builders that Second South Cheatham Utility District have an ex officio appointment to the board;

WHEREAS, as an ex-officio member of the planning commission that Second South Cheatham Utility District, who provides the water for the town, would be involved with all development from the planning stages and could provide their input.

NOW THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee as follows:

14-101. Creation and membership. Pursuant to the provisions of Tennessee Code Annotated, 13-4-101, there is hereby created a regional planning commission, hereinafter referred to as the municipal regional planning commission. The approved planning region encompasses the incorporated municipality limits and its urban growth area by virtue of Public Chapter 1101, Urban Growth Plan. The municipal regional planning commission shall consist of nine (9) members and one (1) ex officio member. One (1) of the members shall be the mayor of the town and one (1) of the members shall be a member of the board of commissioners as selected by that legislative body. The other seven (7) members shall be appointed by the mayor. The ex officio member shall be filled by a representative of Second South Cheatham Utility District. All members of such municipal regional planning commission shall serve as such without compensation. The terms of the appointed seven (7) members shall be for terms of three (3) years each, so arranged whereby the term of at least one (1) member will expire each year. Any vacancy in an appointed membership shall be filled for the unexpired term by the mayor, who shall have the authority to remove any appointed member at the mayor's pleasure. In making appointments, the mayor shall strive to ensure the racial composition of the municipal regional planning commission is at least proportionally reflective of the municipality's racial minority population.

ORDAINED on this the ____ day of October, 2015.

Mayor

RECOMMENDAED BY THE MUNICIPAL REGIONAL PLANNING COMMISSION ON THE 8TH DAY OF OCTOBER, 2015.

PASSED FIRST READING: _____

PASSED SECOND READING: _____

ATTEST:

Debbie K. Finch

DEBBIE FINCH, CITY RECORDER

FAILED

ORDINANCE 15-011

AN ORDINANCE AMENDING SECTION 13-105 (4) in its entirety.

WHEREAS, to effectuate the current law in the state of Tennessee as it relates to special tax assessments; and

WHEREAS, to create a more economical and feasible method of collecting for repairs made to real property that is in violation of the City's codes;

NOW THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee as follows:

13-105 (4). If the property owner of record fails or refuses to remedy the condition within ten (10) days after receiving the notice (twenty (20) days if the owner is a carrier engaged in the transportation of property or is a utility transmitting communications, electricity, gas, liquids, steam, sewage, or other materials) the building inspector shall immediately cause the condition to be remedied or removed at a cost in conformity with reasonable standards, and the cost thereof shall be assessed against the owner of the property. The costs shall be a lien on the property in favor of the town and shall be paid by the property owner as a special assessment or tax which shall be placed on the tax rolls of the town and shall be collected in the same manner as property taxes are collected.

ORDAINED on this the 17th day of December, 2015.

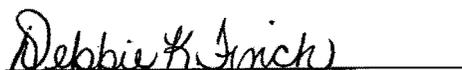


Francis A. Gross III, Mayor

PASSED FIRST READING: 11-19-2015

PASSED SECOND READING: 12-17-2015

ATTEST:



Debbie K. Finch, Assistant City Manager/Recorder

ORDINANCE NO. 15-001**AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING THE 2014-2015 BUDGET**

WHEREAS, Tennessee Code Annotated Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivision shall first be appropriated before being expended and that only funds that are available shall be appropriated: and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds: and

WHEREAS, the governing body had published the annual operating budget and budgetary comparisons of the proposed newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows:

General Fund #110 Revenue	FY 2012-2013 Actual	FY 2013-2014 Estimated	FY 2014-2015 Proposed	FY 2014-2015 Amended
Beginning Fund Balance			1,136,163	1,136,163
Local Taxes	1,170,060	1,227,807	1,242,059	1,242,059
Building & Related Permits	14,603	10,896	10,275	10,275
Intergovernmental	436,873	533,006	513,096	513,096
Fines and Forfeitures	85,600	39,989	41,050	41,050
Other	79,324	51,929	47,705	47,705
Total Revenue	1,786,460	1,863,627	1,854,185	1,854,185
Total Available Funds	1,786,460	1,863,627	2,990,348	2,990,348

2014-2015 Budget Amendment #2

Drug Fund #127 Revenue	FY 2012-2013 Actual	FY 2013-2014 Estimated	FY 2014-2015 Proposed	FY 2014-2015 Amended
Beginning Fund Balance			381,247	381,247
Fines and Forfeitures	75,423	164,935	75,700	75,700
Other	1,041	1,119	1,000	1,000
Total Revenue	76,464	166,054	76,700	76,700
Total Available Funds	76,464	166,054	457,947	457,947

Adequate Facility Tax #310 Revenue	FY 2012-2013 Actual	FY 2013-2014 Estimated	FY 2014-2015 Proposed	FY 2014-2015 Amended
Beginning Fund Balance			58,234	58,234
Local Taxes	4,471	1,775	1,000	1,000
Other	106	102	100	100
Total Revenue	4,577	1,877	1,100	1,100
Total Available Funds	4,577	1,877	59,334	59,334

Sewer Fund #412 Revenue	FY 2012-2013 Actual	FY 2013-2014 Estimated	FY 2014-2015 Proposed	FY 2014-2015 Amended
Beginning Fund Balance			880,254	880,254
Service Charges & Fees	410,896	375,974	385,645	385,645
Other	1,978	2,138	2,050	2,050
Total Revenue	412,874	378,112	387,695	387,695
Total Available Funds	412,874	378,112	1,267,949	1,267,949

SECTION 2: That the governing body appropriates from these anticipated revenue and unexpended and unencumbered funds as follows:

2014-2015 Budget Amendment #2

General Fund #110 Appropriations	FY 2012-2013 Actual	FY 2013-2014 Estimated	FY 2014-2015 Proposed	FY 2014-2015 Amended
General Government	97,761	182,418	140,467	145,467
Administrative	163,069	170,477	176,960	200,507
Board of Commissioners	12,317	11,492	12,981	12,981
City Court	2,700	3,000	3,000	3,000
City Attorney	16,866	23,125	23,150	23,150
City Clerk	83,157	85,362	88,826	89,767
Planning and Zoning	33,481	23,916	24,086	24,086
Codes Dept.	26,910	29,284	37,362	37,362
Police Dept.	353,394	391,862	453,445	494,330
Fire Dept.	121,367	146,685	160,181	160,182
Streets Dept.	143,300	393,051	363,289	316,514
State Street Aid	42,999	41,066	42,000	42,000
Park Dept.	333,446	271,985	280,859	289,500
Debt	363,407	356,926	445,046	445,046
Total Appropriations	1,794,174	2,130,649	2,251,652	2,283,892

Drug Fund #127 Appropriations	FY 2012-2013 Actual	FY 2013-2014 Estimated	FY 2014-2015 Proposed	FY 2014-2015 Amended
	84,766	98,047	113,148	113,454
Total Appropriations	84,766	98,047	113,148	113,454

Adequate Facility Tax #310 Appropriations	FY 2012-2013 Actual	FY 2013-2014 Estimated	FY 2014-2015 Proposed	FY 2014-2015 Amended
	10,000	10,000	10,000	10,000
Total Appropriations	10,000	10,000	10,000	10,000

Sewer Fund #412 Appropriations	FY 2012-2013 Actual	FY 2013-2014 Estimated	FY 2014-2015 Proposed	FY 2014-2015 Amended
Operating Expenses	296,853	298,440	297,435	300,725
Depreciation	108,600	110,000	106,000	106,000
Total Appropriations	405,453	408,440	403,435	406,725

2014-2015 Budget Amendment #2

SECTION 3: At the end of the current fiscal year the governing body estimates balances/deficits as follows:

	Fund Balance	Fund Balance Amended
General Fund	738,696	706,456
Drug Fund	344,799	344,493
Adequate Facility Tax Fund	49,334	49,334
Sewer Fund	864,514	861,224

SECTION 4: That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

General Fund -Bonded or Other Indebtedness	Debt Redemption (Principal)	Interest Requirements	Debt Authorized and Unissued
Bonds	324,000	68,200	
Notes	24,000	9,347	
Capital Leases			
Other Debt			
Total	348,000	77,547	

Sewer Fund - Bonded or Other Indebtedness	Debt Redemption (Principal)	Interest Requirements	Debt Authorized and Unissued
Bonds			
Notes	42,984.00	5,366.00	
Capital Leases			
Other Debt			
Total	42,984.00	5,366.00	

SECTION 5: During the coming fiscal year the governing body has planned capital projects and proposed funding as follows:

Proposed Capital Projects	Proposed Amount Financed by Appropriations	Proposed Amount Financed by Debt

SECTION 6: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the Tennessee Code Annotated.

2014-2015 Budget Amendment #2

SECTION 7: Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the Tennessee Cod Annotated. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 8: A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending balances and the number of full time equivalent employees required by Section 6-56-206, Tennessee Code Annotated will be attached.

SECTION 9: If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year until the adoption of the new budget ordinance in accordance with Section 6-56-210, Tennessee Code Annotated provided sufficient revenue are being collected to support the continuing appropriations. Approval of the Director of the Division of Local Finance in the comptroller of the Treasury for a continuation budget will be requested in any indebtedness is outstanding.

SECTION 10: There is hereby levied a property tax of \$0.91 per \$100 of assessed value on all real and personal property.

SECTION 11: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 12: This ordinance shall take effect 4-16-15, the public welfare requiring it.

First Reading	March 19, 2015
Public Hearing	April 16, 2015
Final Reading	April 16, 2015
Francis A. Gross, Mayor	Francis A. Gross III
Debbie K. Finch, Recorder /CMFO	Debbie K. Finch

Fund	Dept.	Current Budget Amount	Budget Amount After Amendment	Amended Amount	Reason for Amendment
General -110	Administrative	176,960.00	200,507.00	23,547.00	Overlap in City Manager Salary and purchase vehicle
General -110	Clerks	88,826.00	89,767.00	941.00	Employee budgeted to receive 1.5% increase but was given 3% by CM and line item adjustments to meet year end expenditures.
General -110	Streets	316,500.00	316,514.00	14.00	Line item adjustments to meet year end expenditures
General -110	Parks	288,986.00	289,500.00	514.00	Line item adjustments to meet year end expenditures
Fund Balance		738,696.00	706,456.00		
Drug - 127	Drug	113,148.00	113,454.00	306.00	Line item adjustments to meet year end expenditures
Fund Balance		344,799.00	344,493.00		

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name					2013-2014 Amended Budget	2013-2014 To Date	2013-2014 Remaining	2013-2014 Projected Year End	PROPOSED 2014-2015 002	#14		
110	33701		TML "SAFETY PARTNER" GRANT	0	0	0	0	0	0	0	0	0	0	0	0
110	34125		PLANNING REVIEW FEES	1,550	1,490	1,040	4,080	1,360	1,000	1,700	0	1,700	1,500	1,500	1,500
110	34213		OFFICER FEES	1,707	1,330	1,531	4,668	1,523	760	912	200	1,112	1,500	1,500	1,500
110	34240		ACCIDENT REPORT CHARGES	135	100	105	340	113	60	38	22	60	60	60	60
110	34311		EXCAVATION-STREET CUTS	22	45	90	157	52	30	45	15	60	45	45	45
110	34740		PARK AND RECREATION CHARGES	1,675	2,075	8,537	12,287	4,096	6,000	3,950	2,050	6,000	6,000	6,000	6,000
110	34742		BASKETBALL PROGRAM	370	250	260	880	293	300	0	0	0	0	0	0
110	34744		SOCCER PROGRAM	19,148	19,663	19,145	57,956	19,319	19,000	18,005	0	18,005	19,000	19,000	19,000
110	34746		ART IN THE PARK	600	700	20	1,320	440	0	40	0	40	0	0	0
110	34750		MOVIE IN THE PARK	1,550	600	0	2,150	717	300	300	0	300	0	0	0
110	34751		5K RACE	6,483	6,215	5,445	18,143	6,048	5,500	4,159	0	4,159	0	0	0
110	34752		FISHING RODEO	500	400	400	1,300	433	400	0	400	400	400	400	400
110	34755		CONCESSIONS	358	838	1,643	2,840	947	1,000	1,494	700	2,184	2,000	2,000	2,000
110	34791		CITY HALL VENDING MACHINE	28	89	37	154	51	65	66	30	96	75	75	75
110	34794		FARMERS MARKET	0	0	0	0	375	0	375	0	375	375	375	375
110	34800		SENIOR PARTICIPATION FEES	0	0	1,675	1,675	558	0	1,200	0	1,200	1,200	1,200	1,200
110	35300		BUILDING PERMIT PENALTIES	466	1,232	300	1,998	666	300	251	49	300	300	300	300
110	36000		OTHER REVENUES	5,119	4,127	7,626	16,872	5,624	2,500	2,832	0	2,832	2,500	2,500	2,500
110	36100		INTEREST EARNINGS	4,844	3,954	3,521	12,419	4,140	3,400	1,804	952	2,856	2,500	2,500	2,500
110	36350		INSURANCE CLAIM PAYMENTS	61,469	106,444	7,637	175,550	58,517	0	0	0	0	0	0	0
110	36400		FEMA REIMBURSEMENT	227,019	227,019	9,814	463,851	154,617	0	0	0	0	0	0	0
110	36963		RECEIVED FROM AFT	0	0	10,000	10,000	3,333	10,000	0	10,000	10,000	10,000	10,000	10,000
110	36966		RECEIVED FROM CAPITAL PROJECTS	0	995	0	995	332	0	0	0	0	0	0	0
110	36990		CAPITAL OUTLAY NOTE	0	325,000	0	325,000	108,333	0	0	0	0	0	0	0

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name					2013-2014 Amended Budget	2013-2014 To Date	2013-2014 Remaining	2013-2014 Projected Year End	PROPOSED 2014-2015 002	#14		
GENERAL FUND															
110	41000	114	PART-TIME SALARIES	118	2,038	2,146	4,299	1,433	3,360	1,341	2,019	3,360	3,360	3,360	3,360
110	41000	136	EMPLOYEE RECOGNITION PLAQUES, NAME PLATES	0	0	0	0	0	600	68	500	588	600	600	600
110	41000	141	OASI	0	156	159	315	105	258	103	155	258	258	258	258
110	41000	146	WORKERS COMPENSATION	0	113	143	256	85	245	0	155	155	245	245	245
110	41000	147	UNEMPLOYMENT INSURANCE	0	4	9	14	5	21	4	17	21	21	21	21
110	41000	170	FEES (FLEET TRACKING)	0	0	0	0	0	2,900	2,875	0	2,875	2,900	2,900	2,900
110	41000	172	CITY ELECTION	0	0	368	368	123	400	0	0	400	400	400	400
110	41000	175	CREDIT CARD FEE'S	403	562	829	1,793	598	700	539	269	808	725	725	725
110	41000	180	RECRUITMENT/SELECTION OF CITY EMPLOYEES	0	0	0	0	0	0	0	0	0	0	0	0
110	41000	188	MIXED DRINK TO BOARD OF EDUCATION (50%)	0	0	0	0	0	44,000	0	44,000	44,000	4,100	4,100	4,100
110	41000	207	SOUTH CHEATHAM LIBRARY	8,500	8,500	8,500	25,500	8,500	8,500	8,500	0	8,500	8,500	8,500	8,500
110	41000	208	CIO SERVICES	5,863	2,030	8,957	14,650	4,883	7,500	1,073	6,428	7,500	7,500	7,500	7,500
110	41000	211	POSTAGE, BOX RENT, ETC.	1,815	1,541	1,832	4,988	1,663	1,800	897	448	1,345	1,500	1,500	1,500
110	41000	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	978	795	1,288	3,059	1,020	1,400	1,117	0	1,117	1,200	100	1,100
110	41000	223	TAX BILLING EXPENSES	0	0	0	0	0	0	0	0	0	0	0	1,100
110	41000	235	MEMBERSHIPS	1,718	1,382	1,896	4,996	1,665	2,300	1,542	771	2,313	2,060	2,060	2,060
110	41000	236	PUBLIC RELATION	1,026	524	195	1,746	582	3,000	70	0	70	2,000	2,000	2,000
110	41000	237	ADVERTISING	3,110	4,093	2,621	9,825	3,275	3,500	3,312	1,656	4,968	5,000	5,000	5,000
110	41000	238	OFF SITE BACKUP SERVICE	25	58	92	175	58	75	88	44	132	150	150	150
110	41000	239	LANDFILL FEES	0	100	12	112	37	200	0	0	100	100	100	100
110	41000	241	ELECTRIC	0	6,966	6,215	13,181	4,394	7,500	4,333	2,167	6,500	8,500	8,500	8,500
110	41000	242	WATER	0	576	588	1,164	388	600	361	181	542	620	620	620
110	41000	245	TELEPHONE	0	5,544	5,385	10,829	3,643	5,100	3,117	1,569	4,678	5,400	5,400	5,400
110	41000	248	ONLINE SERVICES	2,623	3,355	3,136	9,114	3,038	3,800	1,732	866	2,598	2,675	2,675	2,675
110	41000	249	DUMPSTERS	3,080	3,853	4,832	11,765	3,922	4,700	3,688	1,845	5,534	6,000	6,000	6,000
110	41000	250	PROFESSIONAL SERVICES	118	579	114	811	270	250	50	0	50	250	250	250
110	41000	253	AUDITING SERVICES	8,850	8,850	9,250	26,750	8,917	9,750	0	9,750	9,750	9,900	9,900	9,900
110	41000	254	ENGINEERING	15,811	5,285	4,552	25,648	8,549	6,500	1,503	2,000	3,503	6,500	6,500	6,500
110	41000	255	SOFTWARE / HARDWARE SUPPORT	9,562	9,883	10,361	29,605	9,868	11,405	13,334	0	13,334	12,338	12,338	12,338
110	41000	282	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	250	121	88	459	153	150	0	0	150	150	150	150
110	41000	285	R & M GROUNDS	0	82	0	82	27	0	175	0	175	175	175	175
110	41000	266	REPAIR AND MAINTENANCE BUILDINGS	5,272	1,914	720	7,906	2,635	5,000	1,169	1,000	2,169	5,000	5,000	5,000
110	41000	276	LANDSCAPING	0	438	0	438	146	0	0	0	0	0	0	0
110	41000	287	MEALS AND ENTERTAINMENT	648	430	243	1,321	440	500	389	0	389	500	500	500
110	41000	291	MTAS CODIFICATION SERVICES	1,303	0	200	1,503	501	1,300	200	0	1,300	1,300	1,300	1,300
110	41000	295	MAINTENANCE CONTRACTS	1,780	1,192	1,216	4,188	1,396	1,300	568	734	1,300	1,300	1,300	1,300
110	41000	299	MISCELLANEOUS	988	360	1,231	2,579	880	1,000	828	0	828	1,000	1,000	1,000
110	41000	305	VENDING	57	21	38	114	38	100	0	0	100	100	100	100
110	41000	306	LEADERSHIP CHEATHAM COUNTY	0	483	271	754	251	500	0	0	250	250	250	250
110	41000	310	OFFICE SUPPLIES	7,105	7,762	7,314	22,181	7,394	9,000	4,359	1,000	5,359	9,000	9,000	9,000
110	41000	312	OFFICE FURNITURE, FILE CABINETS, ETC.	5,900	190	0	6,090	2,030	500	100	0	100	500	500	500
110	41000	314	TRANSPORTATION AND EQUIPMENT	0	0	0	0	0	2,100	0	2,112	0	0	0	0
110	41000	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	1,742	1,013	4,184	6,938	2,313	13,500	9,183	0	9,183	5,000	5,000	5,000
110	41000	319	CHRISTMAS DECORATIONS	1,560	355	27	1,942	647	2,500	0	2,500	2,500	2,500	2,500	2,500
110	41000	354	CITY YARD SALE	315	269	307	891	297	500	0	500	500	500	500	500
110	41000	373	FARMERS MARKET	0	0	0	0	0	1,000	0	1,000	1,000	1,000	1,000	1,000
110	41000	480	NATURAL DISASTER EMERGENCY EXPENSES	16,970	71,879	0	88,849	28,616	0	0	0	0	0	0	0
110	41000	481	DISASTER RESOURCE	0	0	3,590	3,590	1,197	5,000	2,557	0	2,557	750	750	750
110	41000	510	LIABILITY INSURANCE	0	3,475	3,855	7,330	2,443	4,241	0	4,136	4,136	4,964	4,964	4,964
110	41000	520	PROPERTY INSURANCE	0	1,382	1,700	3,083	1,028	1,909	0	1,813	1,813	2,176	2,176	2,176
110	41000	529	PROPERTY ACQUISITION	0	75,298	0	75,298	25,089	0	0	0	0	0	0	0
110	41000	585	PROPERTY TAX REAPPRAISAL COST	0	0	0	0	0	0	0	0	0	0	0	0
110	41000	730	CONTRIBUTIONS	1,500	1,500	1,500	4,500	1,500	1,500	500	2,000	1,500	1,500	1,500	1,500
110	41000	985	GEN. GOV. ADDITIONS / IMPROVEMENTS	16,317	5,852	0	22,169	7,390	20,000	21,603	0	21,603	10,000	10,000	10,000

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name					2013-2014 Amended Budget	2013-2014 To Date	2013-2014 Remaining	2013-2014 Projected Year End	PROPOSED 2014-2015 #14 002	AMENDED BUDGET #14 002	AMENDED BUDGET #14 002
110	41110	111	SALARIES	0	103,948	114,399	218,347	72,782	119,736	80,382	39,354	119,736	123,007	123,007
110	41110	135	EMPLOYEE RECOGNITION	0	200	214	414	138	200	200	0	200	200	200
110	41110	139	CELL PHONE ALLOWANCE	0	1,344	1,344	2,688	896	1,344	896	448	1,344	1,344	1,344
110	41110	141	OASI (EMPLOYER'S SHARE)	0	8,070	8,871	16,941	5,647	9,160	6,233	2,927	9,160	9,434	9,434
110	41110	142	HEALTH INSURANCE	0	24,633	27,083	51,716	17,239	29,007	18,653	9,327	27,980	29,007	29,007
110	41110	143	RETIREMENT	0	7,422	8,294	15,716	5,239	8,681	5,828	2,853	8,681	8,657	8,657
110	41110	146	WORKMEN'S COMPENSATION	0	616	826	1,442	481	1,161	0	766	766	1,197	1,197
110	41110	147	UNEMPLOYMENT INSURANCE	0	54	54	108	36	54	54	0	54	54	54
110	41110	148	EMPLOYEE EDUCATION & TRAINING	0	450	225	675	225	1,000	350	200	550	1,000	1,000
110	41110	221	PRINTING (BUSINESS CARDS)	0	0	57	57	19	60	0	0	60	60	60
110	41110	235	MEMBERSHIPS	0	195	372	567	189	600	386	0	386	600	600
110	41110	280	PERSONAL MILEAGE	0	377	781	1,138	379	800	284	516	800	800	800
110	41110	283	OUT-OF-TOWN EXPENSE	0	220	389	589	196	800	520	100	620	1,000	1,000
110	41110	326	CLOTHING & UNIFORMS	0	116	0	116	39	250	0	0	250	250	250
110	41110	516	NOTARY & SURETY BOND/FEEES	0	312	200	512	171	350	200	0	200	350	350
110	41110	972	CAPITAL PROJECTS	0	0	0	0	0	0	0	0	0	0	0
110	41111	116	BOARD SALARIES	0	9,300	9,600	18,900	6,300	9,600	6,400	3,200	9,600	9,600	9,600
110	41111	141	OASI (EMPLOYER'S SHARE)	0	711	725	1,437	479	735	490	245	735	735	735
110	41111	146	WORKMEN'S COMPENSATION	0	139	173	312	104	266	0	168	168	266	266
110	41111	147	UNEMPLOYMENT INSURANCE	0	0	11	11	4	135	0	0	135	135	135
110	41111	148	EMPLOYEE EDUCATION & TRAINING	0	0	600	600	200	600	0	0	600	600	600
110	41111	218	COMMISSIONERS RETREAT	0	355	857	1,212	404	1,000	989	0	989	1,000	1,000
110	41111	221	PRINTING (BUSINESS CARDS)	0	0	141	141	47	145	0	0	145	145	145
110	41111	733	PRIZES AND AWARDS	0	0	210	210	70	500	0	0	500	500	500
110	41200	252	LEGAL SERVICES	2,100	2,100	2,700	6,900	2,300	3,000	2,000	1,000	3,000	3,000	3,000
110	41520	235	MEMBERSHIPS	0	0	125	125	42	150	125	0	125	150	150
110	41520	252	LEGAL SERVICES	0	23,532	16,741	40,273	13,424	23,000	16,981	6,019	23,000	23,000	23,000
110	41580	111	SALARIES	0	58,909	58,843	115,752	38,584	60,809	40,778	20,031	60,809	62,880	62,880
110	41580	135	EMPLOYEE RECOGNITION	0	200	214	414	138	200	200	0	200	200	200
110	41580	141	OASI (EMPLOYER'S SHARE)	0	4,389	4,518	8,887	2,962	4,652	3,135	1,517	4,652	4,828	4,828
110	41580	142	HEALTH INSURANCE	0	13,831	14,451	28,282	9,427	15,174	9,735	4,868	14,603	15,174	15,174
110	41580	143	RETIREMENT	0	4,063	4,266	8,330	2,777	4,409	2,956	1,453	4,409	4,428	4,428
110	41580	146	WORKMEN'S COMPENSATION	0	140	144	284	95	207	0	140	140	214	214
110	41580	147	UNEMPLOYMENT INSURANCE	0	54	54	108	36	54	54	0	54	54	54
110	41580	280	PERSONAL MILEAGE	0	371	466	837	279	450	296	0	296	450	450
110	41580	283	OUT-OF-TOWN EXPENSE	0	59	0	59	20	150	0	0	150	150	150

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name					2013-2014 Amended Budget	2013-2014 To Date	2013-2014 Remaining	2013-2014 Projected Year End	PROPOSED 2014-2015 #14 002	AMENDED 2013-2014 4-15-2014	AMENDED 2013-2014 4-15-2014
110	41580	326	CLOTHING AND UNIFORMS	0	0	0	0	250	0	0	0	250	250	250
110	41580	516	NOTARY & SURETY BOND/FEEs	0	200	200	400	133	200	200	0	200	200	200

110	41700	256	CHEATHAM CO. ECONOMIC DEV. BOARD	0	11,439	11,439	22,878	7,626	12,916	5,528	7,388	12,916	12,916	12,916
110	41700	257	PLANNING OFFICE SERVICES	0	10,735	21,938	32,673	10,891	11,000	4,695	6,305	11,000	11,000	11,000
110	41700	293	RECORDING DOCUMENTS	0	0	34	34	11	100	0	0	100	100	100
110	41700	733	PRIZES AND AWARDS	0	0	70	70	23	70	0	0	70	70	70

110	41710	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	399	0	265	684	221	2,100	0	0	0	0	0
110	41710	235	MEMBERSHIPS	0	0	0	0	0	100	0	100	100	100	100
110	41710	250	PROFESSIONAL SERVICES	0	0	0	0	0	600	882	0	882	600	600
110	41710	270	CONTRACTED BLDG. INSPECTOR	12,429	15,643	24,118	62,190	17,397	27,000	12,857	14,143	27,000	27,000	27,000
110	41710	273	CONTRACTED CODE ENFORCEMENT	0	631	0	631	210	0	0	0	0	0	0
110	41710	278	ADMINISTRATIVE HEARING OFFICER	0	0	0	0	0	0	0	0	0	0	0
110	41710	297	CODE CLEAN-UP COST	0	0	0	0	0	3,000	0	0	3,000	3,000	3,000
110	41710	298	DEMOLITION	0	64	1,075	1,139	380	5,000	0	0	5,000	5,000	5,000
110	41710	318	MACHINERY & EQUIPMENT	0	0	0	0	0	100	0	0	100	100	100
110	41710	318	COMPUTERS, PRINTERS, OFFICE EQUIP.	0	0	169	169	56	0	0	0	0	0	0
110	41710	510	LIABILITY INSURANCE	0	1,009	1,283	2,282	764	1,411	0	1,302	1,562	1,562	1,562

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name	2013-2014 Amended Budget	2013-2014 To Date	2013-2014 Remaining	2013-2014 Projected Year End	PROPOSED 2014-2015 #14 002	2013-2014 Remaining	2013-2014 Projected Year End	PROPOSED 2014-2015 #14 002	2013-2014 Remaining	2013-2014 Projected Year End	PROPOSED 2014-2015 #14 002
110	42100	111	SALARIES	189,962	189,962	188,363	578,287	192,762	214,618	143,057	214,618	220,254	245,580	
110	42100	112	OVERTIME	636	636	2,958	4,231	1,410	0	0	0	0	0	
110	42100	113	STATE SUPPLEMENT PAY POLICE	0	3,000	3,600	6,600	2,200	3,600	0	3,600	3,600	3,600	
110	42100	135	EMPLOYEE RECOGNITION	0	500	429	929	310	600	500	600	500	580	
110	42100	138	CELL PHONE ALLOWANCE	0	3,864	3,808	7,672	2,557	4,176	2,688	4,176	4,176	4,570	
110	42100	141	OASI (EMPLOYER'S SHARE)	0	15,144	16,007	31,152	10,384	16,418	11,188	16,418	18,909	18,860	
110	42100	142	HEALTH INSURANCE	0	40,466	42,583	83,029	27,676	46,417	30,261	46,417	46,417	56,129	
110	42100	143	RETIREMENT	0	13,808	13,807	27,416	9,139	15,560	10,111	15,560	15,517	17,307	
110	42100	146	WORKMEN'S COMPENSATION	0	6,481	8,576	15,057	5,019	13,736	0	9,338	14,147	15,757	
110	42100	147	UNEMPLOYMENT INSURANCE	0	135	128	289	89	135	107	135	135	157	
110	42100	149	EMPLOYEE EDUCATION & TRAINING	289	362	75	726	242	1,000	93	1,000	1,000	1,000	
110	42100	170	FEES	0	450	0	450	150	800	0	800	0	0	
110	42100	178	LICENSE FEE	0	0	265	265	88	150	130	150	150	150	
110	42100	208	CIO SERVICES	0	358	165	523	174	1,000	0	1,000	1,000	1,000	
110	42100	219	DISPATCHING	0	1,200	1,200	2,400	800	1,200	0	1,200	1,200	1,200	
110	42100	220	FORENSIC'S	0	0	0	0	0	0	0	0	0	0	
110	42100	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	0	0	0	0	2,300	0	0	2,300	2,300	2,300	
110	42100	235	MEMBERSHIPS	115	125	200	440	147	400	0	400	400	400	
110	42100	236	PUBLIC RELATION	377	25	0	402	134	250	168	250	250	250	
110	42100	248	ONLINE SERVICES	2,580	2,576	2,412	7,569	2,523	4,200	1,400	4,200	4,200	4,200	
110	42100	251	MEDICAL	0	303	402	705	235	400	0	400	400	400	
110	42100	259	SPECIAL RESPONSE TEAM	361	2,777	487	3,625	1,208	3,000	100	3,000	3,000	3,000	
110	42100	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	14,150	8,773	10,352	33,274	11,091	13,000	5,171	13,000	13,000	13,000	
110	42100	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	437	723	900	2,060	687	750	234	750	750	750	
110	42100	283	OUT-OF-TOWN EXPENSE	1,938	1,214	1,390	4,541	1,514	2,300	285	2,300	2,300	2,300	
110	42100	285	MAINTENANCE CONTRACTS	0	1,015	2,569	3,585	1,195	1,200	265	1,200	1,200	1,200	
110	42100	299	MISCELLANEOUS	130	0	0	130	43	1,000	0	1,000	1,000	1,000	
110	42100	313	SAFETY EQUIPMENT	1,921	3,511	5,167	10,599	3,533	3,300	389	3,300	3,300	3,300	
110	42100	315	COMMUNICATION EQUIPMENT/SUPPLIES	0	293	277	570	190	950	120	950	950	950	
110	42100	316	MACHINERY & EQUIPMENT	1,116	0	125	1,241	414	2,000	0	2,000	2,000	2,000	
110	42100	317	MEDICAL EQUIPMENT/SUPPLIES	0	0	158	158	53	250	172	250	250	250	
110	42100	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	650	0	297	947	316	2,500	918	2,500	2,500	2,500	
110	42100	320	OPERATING SUPPLIES	369	633	423	1,425	475	500	757	500	500	500	
110	42100	326	CLOTHING AND UNIFORMS	1,432	1,466	1,103	4,062	1,354	2,000	447	2,000	2,000	2,000	
110	42100	328	EDUCATIONAL SUPPLIES	0	0	0	0	0	250	0	250	250	250	
110	42100	331	FUEL	26,747	20,426	23,712	70,885	23,628	24,000	16,788	24,000	22,500	22,500	
110	42100	480	NATURAL DISASTER EMERGENCY EXPENSES	0	14,240	0	14,240	4,747	0	0	0	0	0	
110	42100	510	LIABILITY INSURANCE	0	9,979	11,466	21,445	7,148	12,169	0	10,317	12,380	12,380	
110	42100	520	PROPERTY INSURANCE	0	7	8	16	5	10	0	7	11	11	
110	42100	944	TRANSPORTATION EQUIPMENT	0	0	0	0	0	50,000	0	50,000	50,000	50,000	
110	42100	947	OFFICE MACHINERY AND EQUIPMENT	0	2,980	0	2,980	993	0	0	0	0	0	
110	42100	967	PSD ADDITIONS / IMPROVEMENTS	28,138	0	0	28,138	9,379	3,000	0	3,000	3,000	3,000	

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name	2013-2014 Amended Budget	2013-2014 To Date	2013-2014 Remaining	2013-2014 Projected Year End	PROPOSED 2014-2015 #14 002						
110	42200	132	FD INCENTIVE PROGRAM	0	27,497	27,500	54,997	18,332	27,500	27,412		27,500	27,500	27,500
110	42200	141	OASI	0	2,104	2,104	4,207	1,402	2,104	2,097		2,104	2,104	2,104
110	42200	146	WORKMEN'S COMPENSATION	0	1,871	2,341	4,212	1,404	3,603	0		2,279	3,603	3,603
110	42200	148	EMPLOYEE EDUCATION & TRAINING	2,180	2,270	955	5,405	1,802	2,500	1,151		2,500	2,500	2,500
110	42200	208	CIO SERVICES	0	0	0	0	0	0	440		0	740	740
110	42200	219	DISPATCHING	0	1,200	1,200	2,400	800	1,200	0		1,200	1,200	1,200
110	42200	235	MEMBERSHIPS	0	0	50	50	17	150	0		150	150	150
110	42200	236	PUBLIC RELATION	1,445	239	149	1,833	611	1,500	1,992		1,500	2,100	2,100
110	42200	241	ELECTRIC	0	7,559	7,922	15,481	5,160	8,000	4,766		8,000	8,000	8,000
110	42200	242	WATER	0	1,152	1,485	2,637	879	1,200	716		1,200	1,200	1,200
110	42200	244	GAS HEATING	0	3,446	4,895	8,341	2,780	6,700	4,080		6,120	6,700	6,700
110	42200	245	TELEPHONE	0	994	765	1,759	586	1,200	412		618	1,200	1,200
110	42200	246	CABLE	805	818	818	2,443	814	800	503		755	800	800
110	42200	251	MEDICAL	0	2,650	225	2,875	958	350	0		350	350	350
110	42200	255	SOFTWARE / HARDWARE SUPPORT	0	220	220	440	147	9,220	10,795		9,220	250	250
110	42200	281	REPAIR & MAINTENANCE - MOTOR VEHICLE	18,908	10,457	18,478	45,842	15,281	20,000	21,907		20,000	23,000	23,000
110	42200	292	R & M EQUIPMENT	6,969	4,131	6,218	17,318	5,773	7,500	4,670		7,500	7,500	7,500
110	42200	295	R & M GROUNDS	0	305	0	305	102	150	0		150	150	150
110	42200	286	REPAIR AND MAINTENANCE BUILDINGS	3,517	4,496	4,883	12,896	4,299	4,000	1,409		4,000	1,500	1,500
110	42200	283	OUT-OF-TOWN EXPENSE	4,546	6,895	1,773	13,214	4,405	4,800	2,337		4,800	4,800	4,800
110	42200	287	MEALS AND ENTERTAINMENT	139	1,612	1,900	3,651	1,217	1,700	2,110		2,400	2,400	2,400
110	42200	295	MAINTENANCE CONTRACTS	0	478	628	1,106	369	670	390		670	670	670
110	42200	299	MISCELLANEOUS	33	0	615	648	216	600	0		600	600	600
110	42200	309	TRAINING EQUIPMENT	1,159	77	79	1,315	438	1,500	739		1,500	1,500	1,500
110	42200	311	REINFORCEMENT PROGRAM	220	295	168	583	228	300	395		300	500	500
110	42200	312	OFFICE FURNITURE, FILE CABINETS, ETC.	900	0	0	900	300	500	918		500	500	500
110	42200	313	SAFETY EQUIPMENT	7,687	10,821	11,047	29,555	9,852	11,000	11,048		11,000	24,000	24,000
110	42200	316	COMMUNICATION EQUIPMENT/SUPPLIES	400	1,152	1,496	3,048	1,016	1,500	126		1,500	1,500	1,500
110	42200	316	MACHINERY & EQUIPMENT	3,583	2,230	1,218	7,031	2,344	1,500	452		1,500	1,500	1,500
110	42200	317	MEDICAL EQUIPMENT/SUPPLIES	1,112	1,388	2,045	4,546	1,515	5,800	2,177		5,800	5,800	5,800
110	42200	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	0	0	0	0	0	0	1,348		0	0	0
110	42200	319	CHRISTMAS DECORATIONS	837	36	0	873	291	75	0		75	75	75
110	42200	320	OPERATING SUPPLIES	1,858	859	1,077	3,794	1,265	1,900	152		1,900	1,900	1,900
110	42200	328	CLOTHING AND UNIFORMS	2,030	1,683	665	4,378	1,459	2,500	82		2,500	2,500	2,500
110	42200	331	FUEL	5,383	4,522	5,423	15,328	5,109	4,750	3,047		4,750	4,750	4,750
110	42200	480	NATURAL DISASTER EMERGENCY EXPENSES	2,344	1,951	0	4,295	1,432	0	0		0	0	0
110	42200	610	LIABILITY INSURANCE	0	5,913	10,443	16,356	5,452	11,120	0		10,773	12,928	12,928
110	42200	620	PROPERTY INSURANCE	0	1,891	2,347	4,238	1,413	1,948	0		1,948	3,011	3,011
110	42200	733	PRIZES AND AWARDS	0	558	236	794	265	700	550		700	700	700

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name	2013-2014 Amended Budget	2013-2014 To Date	2013-2014 Remaining	2013-2014 Projected Year End	PROPOSED 2014-2015 #14 002	AMENDED 06/30/14 002	AMENDED 06/30/14 002			
110	43100	111	SALARIES	0	51,864	53,560	105,424	35,141	55,479	44,290	55,479	55,167	24,327
110	43100	112	OVERTIME	0	900	0	900	300	0	0	0	0	0
110	43100	135	EMPLOYEE RECOGNITION	0	200	214	414	138	200	200	200	200	85
110	43100	138	CELL PHONE ALLOWANCE	0	1,344	1,344	2,688	896	1,344	1,120	1,344	1,344	0
110	43100	141	OASI (EMPLOYER'S SHARE)	0	4,156	4,217	8,371	2,790	4,244	2,842	4,244	4,244	0
110	43100	142	HEALTH INSURANCE	0	13,981	14,451	28,432	9,477	15,208	10,999	15,208	15,208	6,764
110	43100	143	RETIREMENT	0	3,767	3,883	7,650	2,550	4,022	3,211	4,022	3,895	1,672
110	43100	146	WORKMEN'S COMPENSATION	0	1,920	2,428	4,348	1,449	3,817	2,337	3,492	3,492	1,552
110	43100	147	UNEMPLOYMENT INSURANCE	0	54	54	108	36	54	52	54	54	22
110	43100	241	ELECTRIC	0	615	731	1,345	448	700	587	700	700	700
110	43100	251	MEDICAL	0	0	0	0	0	100	0	100	100	100
110	43100	280	TREE CUTTING SERVICE	0	0	0	0	0	750	0	750	750	750
110	43100	281	REPAIR & MAINTENANCE - MOTOR VEHICLE	5,109	3,770	2,885	11,584	3,855	6,000	2,465	6,000	16,500	16,500
110	43100	282	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	91	2,912	3,333	6,338	2,112	7,500	5,407	7,500	7,500	7,500
110	43100	285	R & M GROUNDS	0	495	1,223	1,718	573	2,500	535	2,500	2,500	2,500
110	43100	286	REPAIR AND MAINTENANCE BUILDINGS	1,738	375	0	2,111	704	2,500	696	2,500	2,500	2,500
110	43100	268	REPAIR AND MAINTENANCE ROADS AND STREETS	0	27,742	16,909	44,651	14,884	50,000	84,994	84,994	25,000	25,000
110	43100	269	ANNUAL PAVING	0	185,832	0	185,832	61,944	250,000	181,707	181,707	202,000	202,000
110	43100	271	EXCAVATION/ STREET CUTS	0	0	0	0	0	300	0	300	300	300
110	43100	313	SAFETY EQUIPMENT	0	0	0	0	0	100	0	100	100	100
110	43100	318	MACHINERY & EQUIPMENT	283	511	0	794	265	6,100	1,861	6,100	1,500	1,500
110	43100	320	OPERATING SUPPLIES	920	1,289	127	2,335	778	1,000	27	1,000	1,000	1,000
110	43100	326	CLOTHING AND UNIFORMS	651	570	1,159	2,379	793	1,200	400	1,200	1,200	1,200
110	43100	331	FUEL	3,917	3,016	5,587	12,520	4,173	4,000	4,623	4,000	6,500	6,500
110	43100	339	PROPERTY DAMAGE REPAIRS	0	0	0	0	0	100	0	100	100	100
110	43100	343	SIGNS	0	3,674	1,827	5,501	1,834	2,500	2,336	2,500	2,500	2,500
110	43100	452	ROAD SALT	0	7,072	0	7,072	2,357	4,000	0	4,000	4,000	4,000
110	43100	480	NATURAL DISASTER EMERGENCY EXPENSES	48,902	3,013	0	49,915	16,638	0	0	0	0	0
110	43100	510	LIABILITY INSURANCE	0	2,235	2,395	4,630	1,543	2,635	0	2,410	2,892	2,692
110	43100	520	PROPERTY INSURANCE	0	1,334	1,664	2,999	1,000	1,831	0	1,702	2,043	2,043
110	43100	969	STREET ADDITIONS / IMPROVEMENTS	12,750	23,502	25,510	61,762	20,587	0	0	0	0	0

110	43190	247	STREET LIGHTS	42,112	41,900	42,999	127,011	42,337	42,000	27,377	13,689	41,066	42,000	42,000
110	43190	260	TREE CUTTING SERVICES	0	0	0	0	0	0	0	0	0	0	0
110	43190	262	REPAIR & MAINTENANCE EQUIPMENT	10,043	0	0	10,043	3,348	0	0	0	0	0	0
110	43190	268	REPAIR & MAINTENANCE ROADS	9,064	0	0	9,064	3,021	0	0	0	0	0	0
110	43190	269	ANNUAL PAVING PROJECTS	43,585	50,000	0	93,585	31,188	0	0	0	0	0	0
110	43190	343	SIGNS	114	0	0	114	38	0	0	0	0	0	0
110	43190	452	ROAD SALT	4,858	0	0	4,858	1,619	0	0	0	0	0	0
110	43190	480	NATURAL DISASTER EMERGENCY EXPENSES	132,080	0	0	132,080	44,027	0	0	0	0	0	0

110	44700	111	SALARIES	0	63,120	65,020	126,140	42,713	68,672	46,011	68,672	70,411	72,521
110	44700	112	OVERTIME	0	604	0	604	168	0	0	0	0	0
110	44700	114	PART-TIME EMPLOYEE SALARIES	0	3,344	3,672	7,016	2,339	4,800	2,010	4,800	4,800	4,800
110	44700	135	EMPLOYEE RECOGNITION	0	200	214	414	138	200	200	200	200	200
110	44700	138	CELL PHONE ALLOWANCE	0	1,344	1,344	2,688	896	1,344	896	1,344	1,344	1,344
110	44700	141	OASI (EMPLOYER'S SHARE)	0	5,241	5,378	10,619	3,540	5,621	3,757	5,621	5,778	5,939
110	44700	142	HEALTH INSURANCE	0	13,238	13,948	27,186	9,062	14,404	9,575	14,363	14,404	14,404
110	44700	143	RETIREMENT	0	4,542	4,714	9,257	3,086	4,979	3,336	4,979	4,965	5,113

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name					2013-2014 Amended Budget	2013-2014 To Date	2013-2014 Remaining	2013-2014 Projected Year End	PROPOSED 2014-2015 #14 002		
110	44700	146	WORKMEN'S COMPENSATION	0	2,010	2,536	4,546	1,515	3,879	0	2,569	3,988		4,091
110	44700	147	UNEMPLOYMENT INSURANCE	0	54	61	115	38	81	41	81	81	81	81
110	44700	148	EMPLOYEE EDUCATION & TRAINING	410	445	0	855	285	500	55	500	500	500	500
110	44700	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	614	103	273	990	330	300	30	300	300	300	300
110	44700	235	MEMBERSHIPS	445	555	555	1,555	518	600	609	600	600	600	600
110	44700	241	ELECTRIC	0	2,146	5,772	7,918	2,639	7,500	2,844	4,266	7,500	7,500	7,500
110	44700	242	WATER	0	15,608	14,840	30,448	10,149	16,825	16,098	16,825	18,000	18,000	18,000
110	44700	248	ONLINE SERVICES	0	0	2,301	2,301	767	2,000	1,686	2,000	2,650	2,650	2,650
110	44700	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	1,179	1,580	2,487	5,246	1,749	2,500	250	2,500	2,500	2,500	2,500
110	44700	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	3,187	13,162	1,171	17,520	5,840	7,500	3,181	7,500	7,500	7,500	7,500
110	44700	264	MOWING	18,281	20,185	19,040	57,506	19,169	23,000	9,240	23,000	23,000	23,000	23,000
110	44700	265	R & M GROUNDS AND GROUND IMPROVEMENTS	1,243	11,119	2,860	15,222	5,074	20,000	12,758	20,000	10,000	10,000	10,000
110	44700	266	REPAIR AND MAINTENANCE BUILDINGS	319	2,006	2,158	4,483	1,494	5,000	1,276	5,000	5,000	5,000	5,000
110	44700	276	LANDSCAPING	0	0	0	0	0	0	0	0	750	750	750
110	44700	283	OUT-OF-TOWN EXPENSE	832	1,723	1,879	4,434	1,478	2,000	1,857	2,000	2,000	2,000	2,000
110	44700	284	MACHINERY AND EQUIPMENT RENTAL	25	0	0	25	8	150	0	150	150	150	150
110	44700	310	OFFICE SUPPLIES	0	0	33	33	11	80	75	50	1,000	1,000	1,000
110	44700	312	OFFICE FURNITURE, FILE CABINETS, ETC.	555	20	514	1,089	363	500	19	500	500	500	500
110	44700	316	MACHINERY & EQUIPMENT	1,326	714	1,474	3,514	1,171	1,000	1,598	1,000	2,000	2,000	2,000
110	44700	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	175	365	998	1,538	513	1,000	20	1,000	1,000	1,000	1,000
110	44700	320	OPERATING SUPPLIES	1,446	1,831	2,005	5,282	1,761	2,000	975	2,000	2,000	2,000	2,000
110	44700	325	SENIOR PROGRAM	3,022	3,235	4,723	10,980	3,660	6,200	2,201	6,200	6,200	6,200	6,200
110	44700	326	CLOTHING AND UNIFORMS	156	440	154	750	250	500	210	500	500	500	500
110	44700	331	FUEL	3,941	3,226	3,468	10,636	3,545	6,000	2,413	6,000	6,000	6,000	6,000
110	44700	343	TRAFFIC SIGNS / SUPPLIES	873	303	287	1,463	488	2,300	191	2,300	2,300	2,300	2,300
110	44700	345	SECURITY EQUIPMENT	67	4,967	157	5,191	1,730	2,000	0	2,000	2,000	2,000	2,000
110	44700	347	SECURITY MONITORING	0	0	315	315	105	500	288	500	500	500	500
110	44700	355	ACTIVITY CTR. STAFF ASSISTANCE	0	0	0	0	0	0	160	0	250	250	250
110	44700	357	5K RACE	4,014	3,813	3,015	10,842	3,614	4,000	2,956	4,000	0	0	0
110	44700	358	MOVIE IN THE PARK	1,288	1,496	636	3,620	1,207	1,200	877	1,200	0	0	0
110	44700	380	SOFTBALL/BASEBALL PROGRAM	0	4	0	4	1	0	0	0	0	0	0
110	44700	381	TREE HUGGERS	0	200	0	200	67	200	0	200	200	200	200
110	44700	382	BASKETBALL PROGRAM	4	0	0	4	1	100	0	100	0	0	0
110	44700	383	SOCCER PROGRAM	8,945	11,488	13,138	33,671	11,190	15,000	8,296	15,000	15,000	15,000	15,000
110	44700	384	FISHING RODEO	821	1,283	1,254	3,158	1,053	700	173	700	1,000	1,000	1,000
110	44700	385	COMMUNITY PICNIC	142	178	438	758	253	300	0	300	300	300	300
110	44700	369	ART IN THE PARK	3,614	3,389	2,860	9,863	3,288	3,500	3,275	3,500	3,500	3,500	3,500
110	44700	367	MISCELLANEOUS PARK PROGRAMS & PROJECTS	825	96	848	1,769	590	1,000	0	1,000	1,000	1,000	1,000
110	44700	385	EGG HUNT	981	541	638	2,159	720	700	459	700	700	700	700
110	44700	369	DOG PARK	27	0	0	27	9	200	173	200	200	200	200
110	44700	371	CONCESSIONS	503	613	1,400	2,516	839	1,500	1,257	1,500	2,500	2,500	2,500
110	44700	388	MATCHING GRANT EXPENSES	0	4,827	0	4,827	1,609	0	0	0	0	0	0
110	44700	480	NATURAL DISASTER EXPENSES	67,647	3,461	0	71,108	23,703	0	0	0	0	0	0
110	44700	510	LIABILITY INSURANCE	0	9,119	4,498	13,817	4,539	5,444	0	4,548	5,457	5,457	5,457
110	44700	516	NOTARY & SURETY BOND/FEES	0	100	100	200	67	100	100	100	100	100	100
110	44700	520	PROPERTY INSURANCE	0	1,279	2,151	3,430	1,143	2,603	0	2,318	2,781	2,781	2,781
110	44700	532	LAND RENTAL	0	2,217	2,220	4,437	1,479	2,300	2,447	2,300	2,450	2,450	2,450
110	44700	972	CAPITAL PROJECTS	0	186,791	135,699	322,490	107,497	25,000	0	0	35,000	35,000	40,605

110	49000	513	CAPITAL OUTLAY NOTE INTEREST (Activity Center)	0	0	10,888	10,888	3,629	10,117	10,117	0	10,117	9,347	9,347	9,347
110	49000	514	CAPITAL OUTLAY NOTE PRINCIPAL (Activity Center)	0	0	23,000	23,000	7,867	23,000	23,000	0	23,000	24,000	24,000	24,000
110	49000	550	TML BOND 2001 TRUSTEE FEES	9,810	8,748	14,926	33,384	11,128	12,924	8,695	4,348	13,043	10,159	10,159	10,159
110	49000	551	TML BOND 2004 TRUSTEE FEES	6,884	6,380	11,756	25,020	8,340	10,543	7,097	3,549	10,846	9,340	9,340	9,340

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name					2013-2014 Amended Budget	2013-2014 To Date	2013-2014 Remaining	2013-2014 Projected Year End	PROPOSED 2014-2015 #14 002	AMENDED DATE	AMENDED RESPONSE	
110	49000	608	TML BOND 2001 INTEREST	5,738	4,598	3,987	14,323	4,774	48,500	1,526	763	2,289	35,700	35,700	35,700
110	49000	609	TML BOND 2001 PRINCIPAL	186,000	195,000	205,000	586,000	195,333	216,000	0	205,000	205,000	226,000	226,000	226,000
110	49000	610	TML BOND 2004 INTEREST	3,804	3,228	2,950	9,982	3,327	37,200	1,221	611	1,832	32,500	32,500	32,500
110	49000	611	TML BOND 2004 PRINCIPAL	84,000	87,000	91,000	262,000	87,333	94,000	0	91,000	91,000	98,000	98,000	98,000

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name	2013-2014 Amended Budget	2013-2014 To Date	2013-2014 Remaining	2013-2014 Projected Year End	PROPOSED 2014-2015 #14 002	2014-2015 BUDGET	2014-2015 BUDGET					
FINES															
127	35140		DRUG FINE	4,288	1,895	1,994	8,177	2,726	700	957	329	986	700	700	700
127	35160		DICE - SEIZURE/CONFISCATED MONIES	363,353	75,340	73,330	512,022	170,674	75,000	109,300	54,650	163,950	75,000	75,000	75,000
127	35141		UNAUTHORIZED SUBSTANCE TAX	0	150	100	250	83	0	0	0	0	0	0	0
OTHER															
127	33470		K9 DONATIONS	0	0	0	0	0	0	0	0	0	0	0	0
127	36100		INTEREST EARNINGS	583	1,335	1,041	2,959	986	1,000	746	373	1,119	1,000	1,000	1,000
127	42100	111	SALARIES	22,163	40,706	38,119	100,998	33,663	36,191	24,348		36,191	37,116	37,116	37,116
127	42100	135	EMPLOYEE RECOGNITION	0	100	0	100	33	100	0		100	100	100	100
127	42100	138	CELL PHONE ALLOWANCE	280	672	672	1,824	541	672	448		672	672	672	672
127	42100	141	OASI (EMPLOYER'S SHARE)	1,717	3,173	2,968	7,858	2,819	2,769	1,897		2,769	2,851	2,851	2,851
127	42100	142	HEALTH INSURANCE	3,752	6,679	6,397	16,828	5,609	7,265	4,708		7,265	7,265	7,265	7,265
127	42100	143	RETIREMENT	1,582	2,906	2,756	7,244	2,415	2,624	1,758		2,624	2,506	2,506	2,506
127	42100	146	WORKMEN'S COMPENSATION	25	1,297	1,689	3,011	1,004	2,316	0		1,752	2,386	2,386	2,386
127	42100	147	UNEMPLOYMENT INSURANCE	0	27	25	52	17	27	19		27	27	27	27
127	42100	178	LICENSE FEE	0	0	159	159	0	350	350		350	350	350	350
127	42100	235	MEMBERSHIPS	0	0	0	0	0	125	175		125	125	125	125
127	42100	248	ONLINE SERVICES	0	293	487	780	260	1,100	280		1,100	1,100	1,100	1,100
127	42100	261	REPAIR & MAINTENANCE VEHICLES	70	789	2,079	2,938	979	1,500	3,156		1,500	5,000	5,000	5,000
127	42100	283	OUT OF TOWN EXPENSES	0	2,844	1,598	4,442	1,481	3,000	0		3,000	3,000	3,000	3,000
127	42100	313	SAFETY EQUIPMENT	21,910	5,478	3,889	31,375	10,458	12,900	0		12,900	22,900	22,900	22,900
127	42100	315	COMMUNICATION EQUIP.	0	0	893	893	298	1,200	0		1,200	1,200	1,200	1,200
127	42100	320	OPERATING SUPPLIES	0	0	0	0	0	125	0		125	0	0	0
127	42100	326	CLOTHING AND UNIFORMS	0	966	370	1,336	445	1,000	420		1,000	1,000	1,000	1,000
127	42100	331	FUEL	0	6,836	6,361	13,197	4,399	7,800	4,169		7,800	7,800	7,800	7,800
127	42100	510	LIABILITY INSURANCE	0	0	0	0	0	2,317	0		0	0	0	0
127	42100	775	K9 EXPENSES	3,893	16,560	4,164	24,617	8,206	10,000	3,407		10,000	10,000	10,000	10,000
127	42100	776	ORDER OF COMPROMISE & SETTLEMENT	175	0	12,041	12,216	4,072	0	0		0	0	0	0
127	42100	777	VEHICLE SEIZURE COST	154	0	0	154	51	250	0		250	250	250	250
127	42100	944	TRANSPORTATION EQUIPMENT	0	30,900	0	30,900	10,300	7,500	0		7,500	7,500	7,500	7,500

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name					2013-2014 Amended Budget	2013-2014 To Date	2013-2014 Remaining	2013-2014 Projected Year End	PROPOSED 2014-2015 #14 002	AMENDED BUDGET	AMENDED BUDGET
			LOCAL TAXES											
310	32620		ADEQUATE FACILITIES TAX	8,715	3,714	4,471	16,900	5,633	1,000	1,775	0	1,775	1,000	1,000
			OTHER											
310	36100		INTEREST EARNINGS	136	136	106	377	126	100	68	34	102	100	100
310	41900	228	ARCHITECT & DESIGN SERVICES	0	4,525	0	4,525	1,508	0	0	0	0	0	0
310	41900	343	TRAFFIC SIGNS / SUPPLIES	0	0	0	0	0	0	0	0	0	0	0
310	41900	763	TRANSFER TO GENERAL FUND	0	0	10,000	10,000	3,333	10,000	0	10,000	10,000	10,000	10,000

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name	2013-2014 Amended Budget	2013-2014 To Date	2013-2014 Remaining	2013-2014 Projected Year End	PROPOSED 2014-2015 #14 002							
SERVICE CHARGES AND FEES															
412	37210		SEWER SERVICE CHARGES	356,762	349,865	398,271	1,104,898	368,299	385,650	255,333	110,317	365,650	376,620	376,620	376,620
412	37291		FORFEITED DISCOUNTS & PENALTIES	7,274	7,013	7,025	21,311	7,104	6,500	4,683	2,341	7,024	7,025	7,025	7,025
412	37297		SEWER TAP FEES	3,000	1,000	3,000	7,000	2,333	1,000	1,000	0	1,000	1,000	1,000	1,000
412	37298		SEWER SERVICE FEES	1,800	2,640	2,600	7,040	2,347	1,000	2,200	100	2,300	1,000	1,000	1,000
OTHER															
412	36000		OTHER REVENUE	300	0	0	300	100	50	3	1	4	50	50	50
412	36100		INTEREST EARNINGS	3,970	4,042	1,978	9,991	3,330	2,000	1,423	711	2,134	2,000	2,000	2,000
412	36350		INSURANCE CLAIM	30,971	0	0	30,971	10,324	0	0	0	0	0	0	0

412	52200	111	SALARIES	40,920	41,375	42,726	125,021	41,674	44,054	29,229		44,054	45,214		44,978
412	52200	135	EMPLOYEE RECOGNITION	100	100	0	200	67	190	0		100	100		135
412	52200	138	CELL PHONE ALLOWANCE	672	672	672	2,016	672	672	448		672	672		907
412	52200	141	OASI (EMPLOYER'S SHARE)	3,182	3,224	3,323	9,730	3,243	3,370	2,270		3,370	3,471		3,383
412	52200	142	HEALTH INSURANCE	6,418	6,679	7,302	20,399	6,800	7,295	4,868		7,295	7,265		10,743
412	52200	143	RETIREMENT	2,922	2,954	2,852	8,728	2,909	3,194	2,112		3,194	3,186		3,105
412	52200	146	WORKMEN'S COMPENSATION	1,145	1,035	1,313	3,493	1,164	1,991	0		1,305	2,051		1,989
412	52200	147	UNEMPLOYMENT INSURANCE	27	27	27	81	27	27	23		27	27		36
412	52200	148	EMPLOYEE EDUCATION & TRAINING	45	55	60	160	53	200	0		200	200	200	200
412	52200	185	IN LIEU OF TAX TO GENERAL FUND	10,009	9,920	9,935	29,864	9,955	9,935	6,454		9,935	10,019	10,019	10,019
412	52200	208	CIO SERVICES	0	575	0	575	192	250	0		250	250	250	250
412	52200	234	ANNUAL MAINTENANCE FEE	2,040	1,730	2,027	5,797	1,832	2,000	0		2,000	2,000	2,000	2,000
412	52200	235	MEMBERSHIPS	297	658	360	1,315	438	1,000	680		1,000	1,000	1,000	1,000
412	52200	236	PUBLIC RELATION	0	0	0	0	0	350	0		350	350	350	350
412	52200	241	ELECTRIC	14,443	15,044	19,841	49,328	16,443	15,100	19,807		15,100	19,500	19,500	19,500
412	52200	242	WATER	301	1,032	294	1,627	542	500	223		334	500	500	500
412	52200	244	GAS HEATING	477	449	675	1,601	534	550	507		550	750	750	750
412	52200	245	TELEPHONE	1,635	1,127	1,076	4,038	1,348	1,100	624		1,100	1,100	1,100	1,100
412	52200	254	ENGINEERING	217	0	0	217	72	500	0		500	500	500	500
412	52200	281	REPAIR & MAINTENANCE - MOTOR VEHICLE	1,572	2,598	1,792	5,930	1,977	3,000	1,051		3,000	3,250	3,250	3,250
412	52200	282	R & M EQUIPMENT	55,368	60,425	74,656	190,449	63,483	55,000	33,965		55,000	55,000	55,000	55,000
412	52200	284	MOWING	2,720	2,545	2,015	7,280	2,427	2,705	780		2,705	2,705	2,705	2,705
412	52200	286	REPAIR AND MAINTENANCE BUILDINGS	2,875	571	4,414	7,859	2,620	4,500	1,264		4,500	4,500	4,500	4,500
412	52200	274	PLANT TESTING	0	1,854	9,588	11,442	3,814	12,000	8,266		12,000	12,500	12,500	12,500
412	52200	283	OUT-OF-TOWN EXPENSE	76	0	81	157	52	300	0		300	300	300	300
412	52200	290	AGENT FEE (SSCUD)	0	22,306	25,209	47,515	15,838	28,500	17,663		28,500	28,000	28,000	28,000
412	52200	295	MAINTENANCE CONTRACTS	0	0	0	0	0	150	0		150	150	150	150
412	52200	299	MISCELLANEOUS	1,212	24	0	1,236	412	1,000	0		1,000	1,500	1,500	1,500
412	52200	316	MACHINERY & EQUIPMENT	1,375	727	0	2,102	701	6,500	0		6,500	1,500	1,500	1,500
412	52200	318	COMPUTERS, PRINTERS, OFFICE EQUIP.	0	731	0	731	244	1,000	0		1,000	1,000	1,000	1,000
412	52200	320	OPERATING SUPPLIES	556	171	218	944	315	1,500	0		1,500	1,500	1,500	1,500
412	52200	322	CHEMICAL, LAB, AND MEDICAL SUPPLIES	6,493	4,604	6,005	17,101	5,700	7,000	2,602		7,000	7,000	7,000	7,000
412	52200	326	CLOTHING AND UNIFORMS	593	321	516	1,430	477	1,200	200		1,200	1,200	1,200	1,200
412	52200	331	FUEL	8,880	7,509	5,339	21,529	7,176	7,000	3,349		7,000	7,000	7,000	7,000
412	52200	339	PROPERTY DAMAGE REPAIRS	0	0	0	0	0	300	0		300	300	300	300
412	52200	340	SEPTIC TANK PUMPING	1,790	7,831	8,291	17,912	5,971	6,500	6,025		6,500	9,250	9,250	9,250
412	52200	480	NATURAL DISASTER EMERGENCY EXPENSES	139,783	893	0	140,646	46,882	0	0		0	0	0	0
412	52200	510	LIABILITY INSURANCE	1,208	1,471	1,513	4,190	1,397	1,664	0		1,530	1,839	1,839	1,839
412	52200	513	CAPITAL OUTLAY NOTE INTEREST	20,965	19,187	17,247	57,399	19,133	15,375	15,091		15,375	5,366	5,366	5,366
412	52200	514	CAPITAL OUTLAY NOTE PRINCIPAL	35,000	37,000	39,000	111,000	37,000	41,000	41,000		41,000	42,984	42,984	42,984
412	52200	520	PROPERTY INSURANCE	4,128	6,029	6,448	16,603	5,534	7,091	0		6,824	8,189	8,189	8,189

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name					2013-2014 Amended Budget	2013-2014 To Date	2013-2014 Remaining	2013-2014 Projected Year End	PROPOSED 2014-2015 #14 002	2013-2014 Actual	2014-2015 Budget
412	52200	532	LAND RENTAL	0	250	250	500	187	250	250	250	250	250	250
412	52200	741	BAD DEBT EXPENSE	726	3,873	1,790	6,389	2,130	4,000	748	4,000	4,000	4,000	4,000
412	52200	871	SEWER ADDITIONS/IMPROVEMENTS	3,800	0	0	3,800	1,267	0	0	0	0	0	0
412	52200	540	DEPRECIATION	102,105	177,875	106,600	389,580	129,527	110,000	73,333	36,667	110,000	106,000	106,000

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE OF ORDINANCES, TITLE 13, CHAPTER 4, SECTION 13-402. STORING, PARKING OR LEAVING DISMANTLED OR OTHER SUCH MOTOR VEHICLES PROHIBITED AND DECLARED NUISANCE.

WHEREAS, the Town of Kingston Springs, Tennessee has codified its ordinances as contained within the Kingston Springs Municipal Code of Ordinances; and

WHEREAS, Title 13, Chapter 4, ABANDONED, WRECKED, DISMANTLED OR INOPERATIVE VEHICLES was amended by Ordinance No. 13-002, duly adopted, and codified; and

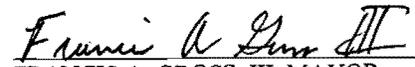
WHEREAS, the Board of Commissioners desire to amend Section 13-402 of said code.

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that Title 13, Chapter 4, Section 13-402. Storing, parking or leaving dismantled or other such motor vehicle prohibited and declared nuisance., is amended by this ordinance as follows:

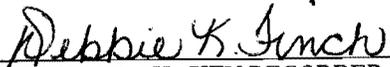
The last sentence in Section 13-402 is here and now amended by deleting the existing language and to be substituted in lieu thereof, to wit: "This section shall not apply to any vehicle fully and properly enclosed within a building on private property or to any vehicle held in connection with a business enterprise lawfully holding a business license, and being properly operated pursuant to all applicable laws of the city."

This amendatory ordinance shall take effect twenty (20) days after adoption and after publication of adoption.

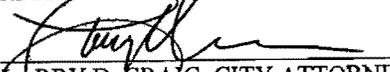
ORDAINED on this the 16th day of April, 2015.


FRANCIS A. GROSS, III, MAYOR

ATTEST:


DEBBIE FINCH, CITY RECORDER

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, CITY ATTORNEY

SUBMITTED TO PUBLIC HEARING ON THE 16th DAY OF April, 2015,
AFTER PUBLICATION IN THE ADVOCATE NEWSPAPER ON THE 3rd DAY OF
April, 2015.

PASSED FIRST READING:

March 19, 2015

PASSED SECOND READING:

April 16, 2015

CITY RECORDER TO ADVERTISE ADOPTION IN THE ADVOCATE NEWSPAPER.

ORDINANCE NO. 015-003

AN ORDINANCE AMENDING THE KINGSTON SPRINGS ZONING ORDINANCE, NO. 84-005, AS AMENDED, A STAND-ALONG ORDINANCE (NOT CODIFIED) PROVIDED FOR TEXT AMENDMENT, ARTICLE VII, SECTION 7.010 THROUGH 7.090.9 EXCEPTIONS AND MODIFICATIONS.

WHEREAS, the Town of Kingston Springs, Tennessee, has adopted its zoning ordinance identified as Ordinance No. 84-005, which has been subsequently amended; and

WHEREAS, it is deemed necessary and desirable to amend Article VII, Exceptions and Modifications, Section 7.010 through 7.090, due to newly discovered typographical errors and changes made necessary by state law as contained within the existing zoning ordinance; and

WHEREAS, the amendatory changes have been recommended by the Kingston Springs Municipal Regional Planning Commission to the Board of Commissioners, to become effective after second and final reading, the second reading to be preceded by a public hearing.

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee, as follows:

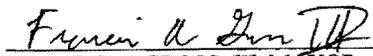
The heretofore duly adopted and subsequently amended zoning ordinance as set forth in Article VII, Exceptions and Modifications, Section 7.010 through 7.090.9, did contain certain typographical errors and changes made necessary and desirable by the Board of Commissioners so as to not conflict with state law since original adoption and other duly adopted ordinances of the Town, is here and now deleted, and substituted in lieu thereof is the corrected and modified Article VII, Section 7.010 through Section 7.090.9, as exhibited hereto and incorporated by reference herein.

All other aspects of the Municipal Zoning Ordinance 84-005 and all subsequent amendments thereto, shall remain in full force and effect.

This ordinance does not amend the accompanying zone district mapping.

This ordinance shall take effect after second and final reading and publication of due adoption, the public welfare requiring the same.

ORDAINED on this the 18th day of June, 2015.

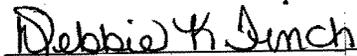

FRANCIS A. GROSS, III, MAYOR

RECOMMENDED BY THE KINGSTON SPRINGS MUNICIPAL REGIONAL PLANNING COMMISSION ON THE 14TH DAY OF MAY, 2015.

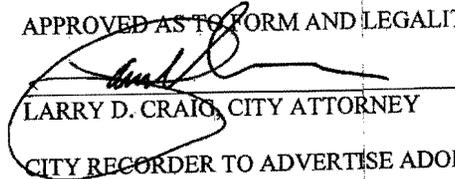
SUBMITTED TO PUBLIC HEARING ON THE 18th DAY OF June, 2015, 7:00 P.M., AFTER PUBLICATION ON 5-30-2015, 2015, IN THE ADVOCATE NEWSPAPER, A NEWSPAPER OF GENERAL CIRCULATION.

PASSED FIRST READING: May 21, 2015
PASSED SECOND READING: June 18, 2015

ATTEST:


DEBBIE FINCH, CITY RECORDER

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, CITY ATTORNEY

CITY RECORDER TO ADVERTISE ADOPTION IN THE ADVOCATE NEWSPAPER.

THIS AMENDMENT RELATES TO A STAND-ALONE, NON-CODIFIED ORDINANCE, ONLY TO WHICH REFERENCE IS MADE IN THE MUNICIPAL CODE OF ORDINANCES.

AMENDED BY RENUMBERING ARTICLE VI TO ARTICLE
VII, BY ORDINANCE 06-015, DECEMBER 21, 2006
ARTICLE VII

EXCEPTIONS AND MODIFICATIONS

SECTION

- 7.010 Scope
- 7.020 Nonconforming Uses
- 7.030 Nonconforming Buildings in Floodplain Districts
- 7.040 Bulk and Lot Size Noncompliance
- 7.050 Exceptions to Height Limitations
- 7.060 Lots of Record
- 7.070 Exceptions to Setback Requirements
- 7.080 Absolute Minimum Lot Size
- 7.090 Zero Lot Line Duplex Requirements

7.010. Scope. ARTICLE VII of this ordinance, is devoted to providing for the necessary exceptions and modifications to the specific zoning district provisions and the supplementary provisions provided in ARTICLE IV and ARTICLE V.

7.020. Nonconforming uses. This districts established in this ordinance (as set forth in district regulations in ARTICLE V) are designed to guide the future use of land in Kingston Springs, Tennessee, by encouraging the development of desirable residential, commercial, and industrial areas with appropriate groupings of compatible, and related uses and thus promote and protect the public health, safety, and general welfare.

As a necessary corollary, in order to carry out such purposes, nonconforming uses which adversely affect the development of such areas must be subject to certain limitations. The provisions governing nonconforming uses set forth in this Article are therefore established to contain the existing undesirable conditions resulting from such incompatible nonconforming uses, which are detrimental to the achievement of such purposes. While such uses are generally permitted to continue, this ordinance is designed to restrict any expansion of such uses beyond the site which the use occupied upon the effective date of this ordinance.

In the case of buildings or other structures not complying with the bulk regulations of this ordinance, the provisions governing noncomplying buildings or other structures set forth in this article are established in order to permit the continued use of such buildings or other structures, but to limit the creation of additional noncompliance or increase in the degree of noncompliance.

These provisions are thus designed to preserve the character of the districts established in this ordinance in light of their suitability to particular uses, and thus to promote the public health, safety, and general welfare.

7.021. Provisions Governing Nonconforming Uses. Applicability. The provisions of this article are applicable to all uses which are not permitted within the districts in which they

are located. Additionally, buildings and other structures located within the floodplain are considered within the regulations of nonconforming uses.

7.022. Construction or Use Permit Approved Prior to Ordinance Adoption. Nothing contained herein shall require any change in the overall layout, plans, construction, site or designated use of any development, building, structure, or part thereof where official approvals and required building permits have been granted before the enactment of this ordinance, or any amendment thereto, the construction of which, conforming with such plans, shall have been started prior to the effective date of this ordinance and completion thereof carried on in a normal manner within the subsequent six (6) months period, and not discontinued until completion except for reasons beyond the builder's control.

In the event that the activity or construction of such building or other structures is not substantially underway and being diligently pursued within the six (6) month period following the issuance of a building permit, then such permit shall automatically lapse and the provisions of this ordinance shall apply.

7.023. Repairs and Alterations Nothing in this Article shall prevent the strengthening or restoring to a safe condition of any part of any building or structure declared unsafe by proper authority.

7.024. Zone Lot Containing Nonconforming Use. A zone lot containing a nonconforming use shall not be reduced in area except to comply with Section 7.023.

7.025. Continuation of Nonconforming Use. Any nonconforming use which shall become nonconforming upon enactment of this ordinance, or any subsequent amendments thereto, may be allowed to continue in operation and be permitted provided that no change in use (See Section 7.026) is undertaken.

7.026. Change of Nonconforming Use.

7.026.1. General Provisions. For the purpose of this article, a change in use is a change to another use either under the same activity type or any other activity type or major class of activity; however, a change in occupancy or ownership shall not, by itself, constitute a change of use.

A nonconforming use may be changed to any conforming use, and the applicable bulk regulations and accessory off-street parking requirements shall apply to such change of use or to alterations made in order to accommodate such conforming use.

7.026.2. Land with Incidental Improvements. In all districts a nonconforming use of land, not involving a building or structure, or in connection with which any building or structure thereon is incidental or accessory to the principal use of the land, shall be changed only to a conforming use.

7.026.3. Nonconforming to Conforming Use. Whenever a nonconforming use is changed to a conforming use, such use shall not thereafter be changed to a nonconforming use.

7.027. Expansion of Nonconforming Uses

7.027.1. General Provisions. Pursuant to T.C.A. §§13-7-208, and amendments thereto, any nonconforming industrial, commercial, or business use which shall become nonconforming upon enactment of this ordinance, or any subsequent amendments thereto, may be allowed to expand operations and construct additional facilities which involve an actual continuance and expansion of the nonconforming industrial, commercial or business use provided that any such expansion shall not violate the provisions as set out below and shall not violate any other applicable building code or regulatory requirements.

7.027.2. Land with Incidental Improvements. In all districts a nonconforming use of land, not involving a building or structure, or in connection with which any building or structure thereon is incidental or accessory to the principal use of the land, shall not be allowed to expand through the addition of buildings or other structures.

7.027.3. Adequate Space for Expansion. No expansion of any nonconforming use shall infringe upon, or increase the extent of any infringement existing at the time of adoption of this ordinance, upon any open space required by this ordinance.

7.027.4. Expansion Limited. Any expansion of a nonconforming use permitted under the provisions of this section shall take place only upon the zone lot(s) on which said use was operating at the time the use became nonconforming. Nothing within this provision shall be construed so as to permit expansion of any nonconforming use through the acquisition and development of additional land.

7.027.5. Expansion Upon Land Subject to Flood. No expansion of any nonconforming use shall violate the provisions of Section 7.030.

7.028. Damage or Destruction

7.028.1. General Provisions. Any nonconforming use which shall become nonconforming upon enactment of this ordinance, or any subsequent amendments thereto, may be permitted to reconstruct damaged or destroyed facilities which involve any actual continuance of the nonconforming use provided that any such reconstruction shall not violate the provisions set out below.

7.028.2. Change in Use Prohibited. No reconstruction of damaged or destroyed facilities may occur which shall act to change the nonconforming use (as regulated in Section 7.026, above) to other than a permitted use.

7.028.3. Land With Incidental Improvements. In all districts, when a nonconforming building or other structure or improvements located on "land with incidental improvements" (as defined by this ordinance) is damaged or destroyed to the extent of *fifty (50)* percent or more of the assessed valuation of all buildings, and other structure or other improvements located thereon (as determined from the assessment rolls effective on the date of damage or destruction), such nonconforming use shall terminate and the tract of land shall therefore be used only for a conforming use.

7.028.4. Infringement Upon Open Space Restricted. No reconstruction of damaged or destroyed facilities utilized by a nonconforming use shall increase the extent of any infringement upon any open space required by this ordinance.

7.028.5. Reconstruction of Flood Damaged Property. The provisions of Section 7.030, shall apply to the reconstruction of all buildings and structures associated with any nonconforming use located within floodway district.

7.029. Discontinuance. Pursuant to T.C.A. §13-7-208, when a nonconforming *industrial, commercial or other business* use of land or the active operation of substantially all the nonconforming uses in any building or other structure or tract of land is discontinued for a period of *thirty (30) continuous months*, then the land or building or other structure shall thereafter be used only for conforming use. Intent to resume active operations shall not affect the foregoing provision.

7.030. Special Provisions Governing Nonconforming Buildings Within Floodway District.

7.030.1. General Provisions. In all districts or portions thereof which extend into the floodway districts as established by Section 5.054, any building or other structure or use which is not permitted by the floodway district provisions shall become nonconforming upon the effective date of this ordinance, or subsequent amendment as applicable.

7.030.2. Enlargement of Buildings Within the Floodway. A building or other structure which is nonconforming by reason of location within the floodway shall not be enlarged or expanded but may be altered, or repaired as set forth in Section 7.023, or as may be expressly authorized by the Board of Zoning Appeals in order to incorporate flood proofing measures provided that such alteration Will not increase the level of the 100-year flood or extend the normal life of such nonconforming building or structure.

7.030.3. Repealed. See FEMA Flood Ordinance.

7.040. Bulk and Lot Size Noncompliance.

7.040.1. General Provisions. The provisions of this article shall control buildings and other structures which do not meet the bulk or any other provisions applicable in the districts in which they are located except those provisions which pertain to activity or use.

7.040.2. Continuation of Use. The use of a noncomplying building or other structure or parcel may be continued, except as otherwise provided by this article.

7.040.3. Repairs and Alterations. Repairs, incidental alterations, or structural alterations may be made in noncomplying buildings or other structures subject to the provisions of Section 7.040.4 through 7.040.6.

7.040.4. Enlargements or Conversions. A noncomplying building or other structure may be enlarged or converted, provided that no enlargement or conversion may be made which would either create a new noncompliance or increase the degree of noncompliance of any portion of a building or other structure or parcel.

7.040.5. Buildings Noncomplying as to Lot Area. If a building does not comply with the applicable district regulations on lot area per dwelling unit (lot area being smaller than required for the number of dwelling units on such zone lot) such building may be converted (except when in the floodway district), provided that the deficiency in the required lot area is not thereby increased (for example, a noncomplying building on a lot of 3,500 square feet, which before conversion required a lot area of 5,000 square feet and was, therefore, deficient by 1,500 square feet, can be converted into any combination of dwelling units allowed in the zoning district in question requiring a lot area of no more than 5,000 square feet).

7.040.6. Damage or Destruction of Noncomplying Uses. A noncomplying building which is damaged or destroyed may be reconstructed, provided that the reconstruction will not either create a new noncompliance or increase the degree of noncompliance of a building or structure or parcel or portion thereof.

7.050. Exceptions to Height Limitations. The height limitations of this ordinance shall not apply to church spires, belfries, cupolas and domes not intended for human occupancy; monuments, water towers, transmission towers, windmills, chimneys, smokestacks, conveyors, flag poles, radio towers, masts and aerials.

7.060. Lots of Record. The following provisions shall apply to all existing lots of record:

A. Where the owner of a lot consisting of one or more adjacent lots of official record at the time of the adoption of this ordinance does not own sufficient land to enable him to conform to the yard or other requirements of this ordinance, an application may be submitted to the Board of Zoning Appeals for a variance from the terms of this ordinance. Such lot may be used as a building site, provided, however, that the yard and other requirements of the district are complied with as closely as in the opinion of the Board of Zoning Appeals is possible.

B. No lot which is now or hereafter built upon shall be so reduced in area that the yards and open space will be smaller than prescribed by this ordinance, and no yard, court, or open space provided around any building for the purpose of complying with

the provisions hereof, shall again be considered as a yard, court, or other open space for another building.

C. Where two or more lots of record with a continuous frontage are under the same ownership, or where a substandard lot of record has continuous frontage with a larger tract under the same ownership, such lots shall be combined to form one or more building sites meeting the minimum requirements of the district in which they are located.

7.070. Exceptions to Setback Requirements. The front setback requirement of this ordinance for dwellings shall not apply to any lot where the average depth of existing setbacks on the developed lots located within one hundred (100) feet on each side of such lot is less than the minimum required front yard depth. In such cases, the front yard setback may be less than required but not less than the average of the existing depth for front yards on developed lots within one hundred (100) feet on each side of the lot. In residential districts, however, the setback shall in no case be less than fifteen (15) feet from the street right-of-way line.

7.080. Absolute Minimum Lot Size. In no case shall the Building Inspector or the Board of Zoning Appeals permit any zone lot in a residential district to be used as building site which is less than six thousand (6,000) square feet in total area and thirty (30) feet in width at its narrowest point, or has a front setback of less than fifteen (15) feet and a side setback of less than five (5) feet.

7.090. Zero Lot Line Duplex Requirements. Zero lot line duplex dwellings shall be subject to the following requirements:

7.090.1. Density Requirements. The density of the development permitted shall be determined by dividing the gross site, less streets, by the lot area require in an R-2 or R-3 District, for a duplex or two-family structure or building type.

7.090.2. Parcel (Fee-Simple Lot) Requirements Area and Width Requirements. The Lot area and lot width of any parcel (fee-simple lot) may be variable provided that no parcel shall be created which contains less than one half ($\frac{1}{2}$) of the required lot area per structure of building type as stipulated in 7.090.1, above. In no case shall an individual parcel be created which contains less than an absolute minimum of 6,000 square feet, or a lot width at the building setback line of less than 75 feet.

A. Coverage Requirements

On any individual parcel of land, the area occupied by all buildings or structures thereon including accessory structures if any, shall not exceed thirty-five (35) percent of said parcel. All accessory structures shall be governed by the provisions of Section 3.100 and Section 5.051.2, B, 4, or 5.051.3, B, 6, of the zoning ordinance.

B. Front, Rear, and Side Yard Requirements

The front and rear yard setback requirements shall be as specified in the R-2 and R-3 Zoning Districts of the zoning ordinance. Where required, side yard setbacks per each building type shall also follow the R-2 and R-3 Zoning District Regulations.

Such side yard setbacks are required at the end of each individual building or structure located within the development.

C. Height Requirements

All developments utilizing zero side roads shall follow the height requirements cited in Sections 5.051.2 (E)(4) or 5.051.3 (E)(4).

7.090.3. Other Development Requirements.

1. The exterior material of zero lot line dwellings shall be of such type and quality that they do not create an adverse effect on adjacent dwellings.
-

Debbie Finch

From: Larry Craig <larry.craig@305lawoffice.com>
Sent: Friday, March 13, 2015 2:22 PM
To: Mike McClanahan
Cc: Debbie Finch
Subject: Article VII Zoning Ordinance, Amendatory

Julie Mogan will be sending to you Ordinance No. 15-003. This is the ordinance that first must be recommended by the KSMRPC before it can be placed on the BOC agenda. It appears there were no submittals to planning commission for April and as such, no meeting, I assume, unless there be an emergency type of matter come up in the next few weeks. Therefore, I suppose it would become a planning commission agenda item for the May meeting.

Mary has been sent the Exhibit text changes electronically and she is going to double check all of their earlier work when the Zoning Ordinance was digitized.

She will next get with you as to anticipated time to be expended for the Sub Regs amendment needed as to parking requirements and will likely get back with me as to suggested language changes.

As to the Zoning Ordinance amendments discussed as to outright permitted uses, e.g. mini-storage, definitions, alternative banking, etc. that is a bigger piece of work and I will need to coordinate such with her, hopefully in the next month.

Larry D. Craig
Attorney at Law
305 14th Avenue North
Nashville, TN 37203

Phone: (615) 320-5577
Fax: (615) 320-5597

larry.craig@305lawoffice.com

ADVERTISEMENT FOR BIDS

Town of Kingston Springs, Tennessee

The Town of Kingston Springs, Tennessee is accepting sealed bids for construction of a 1 @ 18' x 6' Slab Bridge on Brush Creek Road over Branch to Brush Creek. Bids are due and will be opened at the Town Meeting Hall, 420 North Main Street on **June 16, 2015 @ 2:00 p.m.** Bids must be submitted in a sealed envelope to "Town of Kingston Springs, Tennessee, 396 Spring Street, or mailed to P.O. Box 256, Kingston Springs, TN 37082". Each envelope must be plainly marked with "Sealed Bid - Town of Kingston Springs, Tennessee - Bridge Replacement on Brush Creek Road".

The envelopes containing the bids must have the following information on the outside of the envelope:

- Name of Bidder and Bidder's Address
- Bidder's Tennessee Contractor's License Number with Expiration Date
- List of any Subcontractors with License Number and Expiration Date
- Project Name and/or Number for which bid is being Submitted

Bidders must submit a copy of a current contractor's business license, copies of liability and workman's compensation insurance with the bid. Bidders must be an Equal Opportunity Employer.

Bridge Replacement on Brush Creek Road

Plans, Specifications, and Contract Documents may be examined at the following Locations:

- 1. Town of Kingston Springs
- 2. Collier Engineering Co. Inc.
- 3. Nashville Contractors
- 4. Tennessee Road Builders
- 5. F.W. Dodge

Address 5-30-15

Plans, Specifications and Contract Documents may be obtained from Collier Engineering Company, Inc., 5560 Franklin Pike Circle, Brentwood, TN, 37027, (615) 331-1441 upon receipt of a \$100.00 non-refundable deposit (NO CASH)

Tony Gross, Mayor
Town of Kingston Springs

05/30/15

**Town of Kingston Springs, Tennessee
PUBLIC NOTICE**

The Board of Commissioners of the Town of Kingston Springs, Tennessee will hold a public hearing on Thursday, June 18, 2015 at 7:00 p.m. at the Audrey Beck Town Meeting Hall, 420 North Main St., Kingston Springs, TN 37082 to hear public comment on the following:

- Ordinance No. 015-003 Text Amendment to the Zoning Ordinance Sections 7.010 through 7.090.
- Ordinance No. 015-004 Adopting the Fiscal Year 2016 Budget.
- Ordinance No. 015-005 Text Amendment to the Zoning Ordinance Out Right Uses in C-2 & I-1 Zoning.

Approved on first reading, May 21, 2015. Second and final reading is scheduled for June 18, 2015 at time and place listed above. The public is invited to attend and encouraged to provide comment.

For more information, please contact City Manager Mike McClanahan at (615) 952-2110, or citymanager@kingstonsprings.tn.gov

Publicly posted on June 5, 2015

ADVERTISEMENT FOR BIDS

Town of Kingston Springs, Tennessee

The Town of Kingston Springs, Tennessee is accepting sealed bids for roadway improvements to various roads, consisting of asphalt resurfacing and striping. Bids are due and will be opened at the Town Meeting Hall, 420 North Main Street on **June 16, 2015 @ 2:00 p.m.** Bids must be submitted in a sealed envelope to "Town of Kingston Springs, Tennessee, 396 Spring Street, or mailed to P.O. Box 256, Kingston Springs, TN 37082". Each envelope must be plainly marked with "Sealed Bid - Town of Kingston Springs, Tennessee - Asphalt Resurfacing and Roadway Improvements of Various Roads".

The envelopes containing the bids must have the following information on the outside of the envelope:

- Name of Bidder and Bidder's Address
- Bidder's Tennessee Contractor's License Number with Expiration Date
- List of any Subcontractors with License Number and Expiration Date
- Project Name and/or Number for which bid is being Submitted

Bidders must submit a copy of a current contractor's business license, copies of liability and workman's compensation insurance with the bid. Bidders must be an Equal Opportunity Employer.

**Asphalt Resurfacing of Maple Street,
Love Street, Lakeside Court, Matthew Court
and Timber Ridge Court**

Plans, Specifications, and Contract Documents may be examined at the following Locations:

- 1. Town of Kingston Springs
- 2. Collier Engineering Co. Inc.
- 3. Dodge Planroom
- 4. Builder's Exchange of TN
- 5. Tennessee Road Builders Association

Address 5-30-15

Plans, Specifications and Contract Documents may be obtained from Collier Engineering Company, Inc., 5560 Franklin Pike Circle, Brentwood, TN 37027, (615) 331-1441 upon receipt of a \$100.00 non-refundable deposit (NO CASH)

The Town of Kingston Springs, Tennessee reserves the right to reject any or all bids.

Tony Gross, Mayor
Town of Kingston Springs

05/30/15

ORDINANCE NO. 15-004

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS ADOPTING A BUDGET AND ESTABLISHING A PROPERTY TAX RATE FOR THE FISCAL YEAR JULY 1, 2015 THROUGH JUNE 30, 2016.

WHEREAS, Tennessee Code Annotated Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivision shall first be appropriated before being expended and that only funds that are available shall be appropriated: and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds: and

WHEREAS, the governing body had published the annual operating budget and budgetary comparisons of the proposed newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows:

General Fund #110 Revenue	FY 2013-2014 Actual	FY 2014-2015 Estimated	FY 2015-2016 Proposed
Beginning Fund Balance			1,013,310
Local Taxes	1,214,582	1,262,599	1,294,405
Building & Related Permits	13,721	42,858	11,025
Intergovernmental	545,712	555,191	526,383
Fines and Forfeitures	44,853	41,836	41,000
Other	56,687	52,213	48,360
Total Revenue	1,875,555	1,954,697	1,921,473

Drug Fund #127 Revenue	FY 2013-2014 Actual	FY 2014-2015 Estimated	FY 2015-2016 Proposed
Beginning Fund Balance			57,000
Fines and Forfeitures	112,375	21,135	0
Other	1,126	1,069	750
Total Revenue	113,501	22,204	750

Adequate Facility Tax #310 Revenue	FY 2013-2014 Actual	FY 2014-2015 Estimated	FY 2015-2016 Proposed
Beginning Fund Balance			50,526
Local Taxes	1,775	2,258	1,000
Other	100	84	75
Total Revenue	1,875	2,342	1,075

Sewer Fund #412 Revenue	FY 2013-2014 Actual	FY 2014-2015 Estimated	FY 2015-2016 Proposed
Beginning Fund Balance			982,285
Service Charges & Fees	419,236	388,210	396,944
Other	2,227	2,340	2,300
Total Revenue	421,463	390,550	399,244

SECTION 2: That the governing body appropriates from these anticipated revenue and unexpended and unencumbered funds as follows:

General Fund #110 Appropriations	FY 2013-2014 Actual	FY 2014-2015 Estimated	FY 2015-2016 Proposed
General Government	172,879	135,202	173,033
Administrative	170,026	202,143	168,151
Board of Commissioners	11,329	12,018	13,319
City Court	3,000	3,000	3,000
City Attorney	29,033	23,125	23,150
City Clerk	85,499	89,319	92,703
Planning and Zoning	16,853	15,056	22,666
Codes Dept.	29,248	28,844	38,928
Police Dept.	368,543	412,920	424,175
Fire Dept.	132,313	156,931	190,179
Streets Dept.	379,374	311,947	300,830
State Street Aid	48,289	42,774	72,345
Park Dept.	231,426	278,157	278,146
Debt	370,574	445,046	440,895

Drug Fund #127 Appropriations	FY 2013-2014 Actual	FY 2014-2015 Estimated	FY 2015-2016 Proposed
	68,288	70,732	34,425

Adequate Facility Tax #310 Appropriations	FY 2013-2014 Actual	FY 2014-2015 Estimated	FY 2015-2016 Proposed
	10,000	10,000	10,000

Sewer Fund #412 Appropriations	FY 2013-2014 Actual	FY 2014-2015 Estimated	FY 2015-2016 Proposed
Operating Expenses	656,444	297,557	418,115
Depreciation	110,000	106,000	98,200

SECTION 3: At the end of the current fiscal year the governing body estimates balances/deficits as follows:

	Fund Balance
General Fund	694,563
Drug Fund	233,373
Adequate Facility Tax Fund	41,621
Sewer Fund	865,224

SECTION 4: That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

General Fund -Bonded or Other Indebtedness	Debt Redemption (Principal)	Interest Requirements	Debt Authorized and Unissued
Bonds	340,000	52,000	
Notes	25,000	9,347	
Capital Leases		8,543	
Other Debt			
Total	365,000	69,890	

Sewer Fund - Bonded or Other Indebtedness	Debt Redemption (Principal)	Interest Requirements	Debt Authorized and Unissued
Bonds			
Notes	45,000.00	5,212.60	
Capital Leases			
Other Debt			
Total	45,000.00	5,212.60	

SECTION 5: During the coming fiscal year the governing body has planned capital projects and proposed funding as follows:

Proposed Capital Projects	Proposed Amount Financed by Appropriations	Proposed Amount Financed by Debt

SECTION 6: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the Tennessee Code Annotated.

SECTION 7: Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the Tennessee Cod Annotated. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 8: A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending balances and the number of full time equivalent employees required by Section 6-56-206, Tennessee Code Annotated will be attached.

SECTION 9: If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year until the adoption of the new budget ordinance in accordance with Section 6-56-210, Tennessee Code Annotated provided sufficient revenue are being collected to support the continuing appropriations. Approval of the Director of the Division of Local Finance in the comptroller of the Treasury for a continuation budget will be requested in any indebtedness is outstanding.

SECTION 10: There is hereby levied a property tax of \$0.91 per \$100 of assessed value on all real and personal property.

SECTION 11: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 12: This ordinance shall take effect 7-1-2015, the public welfare requiring it.

First Reading

May 21, 2015

Public Hearing

June 18, 2015

Final Reading

June 18, 2015

Francis A. Gross, Mayor

Francis A. Gross

Debbie K. Finch, Recorder /CMFO

Debbie K. Finch



TOWN OF KINGSTON SPRINGS PROPOSED 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	PROPOSED 2015-2016
GENERAL FUND REVENUE				
LOCAL TAXES				
110	31100		PROPERTY TAXES (CURRENT)	599,243
110	31111		TAX OVERPAYMENTS/REFUNDS	25
110	31150		CLERK & MASTER COMMISSION	300
110	31229		PROPERTY TAX DELINQUENT-PRIOR YEARS	5,000
110	31300		INT, PENALTY ON PROP TAX	2,150
110	31511		PAY IN LIEU OF TAX -ELECTRIC	7,700
110	31513		PAYMENT IN LIEU OF TAX -SEWER	9,057
110	31514		PAY IN LIEU OF TAX - GAS	14,960
110	31610		LOCAL SALES TAX - CO. TRUSTEE	347,000
110	31620		LOCAL SALES TAX - STATE (Additional 1/2 Cent)	150,000
110	31710		WHOLESALE BEER TAX	80,000
110	31720		WHOLESALE LIQUOR TAX	32,000
110	31910		AT&T MOBILITY FRANCHISE TAX	7,500
110	31912		CABLE TV FRANCHISE TAX	37,600
110	32211		BEER - PRIVILEGE TAX	1,000
110	32220		LIQUOR BY THE DRINK PRIVILEGE	870
TOTAL LOCAL TAXES				1,294,405

BUILDING & RELATED PERMITS				
110	32609		DRIVEWAY PERMIT	75
110	32610		BUILDING PERMITS	9,600
110	32690		OTHER PERMITS	1,250
110	32710		SIGN PERMITS	100
TOTAL BUILDING & RELATED PERMITS				11,025

INTERGOVERNMENTAL				
110	31980		MIXED DRINK TAXES	7,850
110	33400		STATE GRANTS	0
110	33410		STATE OFFICERS SUPPLEMENT PAY	3,600
110	33510		STATE SALES TAX (SHARED REV.)	208,078
110	33520		STATE INCOME TAX (Hall Income Tax)	5,000
110	33530		STATE BEER TAX (SHARED REV.)	1,378
110	33531		TELECOMMUNICATION SALES TAX	275
110	33551		STATE GASOLINE AND MOTOR FUEL TAX	49,918
110	33552		STATE CITY ST & TRANS. (SHARED REVENUE)	5,650
110	33553		STATE GAS (3) CENT TAX	15,192
110	33554		STATE GAS 1989 TAX	7,235
110	33591		TVA (SHARED REVENUE)	31,556
110	33593		CORPORATE EXCISE TAX	1,380
110	33902		FIRE FIGHTERS ASSOCIATION FUNDS	27,500
110	34260		FIRE TAX - COUNTY	161,771
TOTAL INTERGOVERNMENTAL				526,383



TOWN OF KINGSTON SPRINGS PROPOSED 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	PROPOSED 2015-2016
			FINES	
110	35100		CITY COURT	40,000
110	35120		RESTITUTION	0
110	35140		DRUG FINES	1,000
110	35160		SEIZURE/CONFISCATED MONIES	0
			TOTAL FINES	41,000

			OTHER	
110	32210		BEER PERMIT APPLICATION FEES	0
110	32200		PACKAGED LIQUOR APPLICATION FEES	0
110	34125		PLANNING REVIEW FEES	1,500
110	34213		OFFICER FEES	1,430
110	34240		ACCIDENT REPORT CHARGES	10
110	34311		EXCAVATION-STREET CUTS	0
110	34740		PARK AND RECREATION CHARGES	7,500
110	34744		SOCCER PROGRAM	18,300
110	34746		ART IN THE PARK	430
110	34750		MOVIES IN THE PARK	0
110	34751		5K RUN	0
110	34752		FISHING RODEO	400
110	34755		CONCESSIONS	1,885
110	34791		CITY HALL VENDING MACHINE	30
110	34794		FARMERS MARKET	375
110	34800		SENIOR PARTICIPATION FEES	1,200
110	35300		BUILDING PERMIT PENALTIES	300
110	36000		OTHER REVENUES	2,500
110	36100		INTEREST EARNINGS	2,500
110	36963		RECEIVED FROM AFT	10,000
			TOTAL OTHER	48,360
			TOTAL GENERAL REVENUE	1,921,173



TOWN OF KINGSTON SPRINGS PROPOSED 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	PROPOSED 2015-2016
GENERAL FUND EXPENDITURES				
110	41000	114	PART-TIME SALARIES	3,360
110	41000	136	EMPLOYEE RECOGNITION PLAQUES, NAME PLATES	600
110	41000	141	OASI	258
110	41000	146	WORKERS COMPENSATION	287
110	41000	147	UNEMPLOYMENT INSURANCE	27
110	41000	170	FEES (FLEET TRACKING)	0
110	41000	172	CITY ELECTION	0
110	41000	175	CREDIT CARD FEE'S	900
110	41000	180	RECRUITMENT/SELECTION OF CITY EMPLOYEES	0
110	41000	186	MIXED DRINK TO BOARD OF EDUCATION (50%)	3,925
110	41000	194	PROPERTY TAX REAPPRAISAL COST (DESIGNATED FUNDS)	1,000
110	41000	195	FUTURE LAND & BUILDINGS (DESIGNATED FUNDS)	3,000
110	41000	196	RESERVE FUND (DESIGNATED FUNDS)	10,000
110	41000	207	SOUTH CHEATHAM LIBRARY	8,500
110	41000	208	CIO SERVICES	7,500
110	41000	211	POSTAGE, BOX RENT, ETC.	1,500
110	41000	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	500
110	41000	223	TAX BILLING EXPENSES	1,100
110	41000	235	MEMBERSHIPS	2,060
110	41000	236	PUBLIC RELATION	10,000
110	41000	237	ADVERTISING	5,000
110	41000	238	OFF SITE BACKUP SERVICE	150
110	41000	239	LANDFILL FEES	100
110	41000	241	ELECTRIC	8,700
110	41000	242	WATER	620
110	41000	245	TELEPHONE	5,400
110	41000	248	ONLINE SERVICES	8,400
110	41000	249	DUMPSTERS	4,800
110	41000	250	PROFESSIONAL SERVICES	250
110	41000	253	AUDITING SERVICES	10,200
110	41000	254	ENGINEERING	7,000
110	41000	255	SOFTWARE / HARDWARE SUPPORT	14,000
110	41000	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	500
110	41000	265	R & M GROUNDS	175
110	41000	266	REPAIR AND MAINTENANCE BUILDINGS	7,500
110	41000	276	LANDSCAPING	0
110	41000	287	MEALS AND ENTERTAINMENT	650
110	41000	291	MTAS CODIFICATION SERVICES	2,400
110	41000	295	MAINTENANCE CONTRACTS	1,300
110	41000	299	MISCELLANEOUS	1,000
110	41000	305	VENDING	50
110	41000	306	LEADERSHIP CHEATHAM COUNTY	250
110	41000	310	OFFICE SUPPLIES	9,000
110	41000	312	OFFICE FURNITURE, FILE CABINETS, ETC.	500



TOWN OF KINGSTON SPRINGS PROPOSED 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	PROPOSED 2015-2016
110	41000	314	TRANSPORTATION AND EQUIPMENT	0
110	41000	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	5,000
110	41000	319	CHRISTMAS DECORATIONS	2,500
110	41000	354	CITY YARD SALE	500
110	41000	373	FARMERS MARKET	4,000
110	41000	481	DISASTER RESOURCE	500
110	41000	510	LIABILITY INSURANCE	4,459
110	41000	520	PROPERTY INSURANCE	2,112
110	41000	700	CONTRIBUTIONS	1,500
110	41000	972	PROJECTS/IMPROVEMENTS/EQUIPMENT	10,000
			TOTAL GENERAL EXPENDITURES	173,033



TOWN OF KINGSTON SPRINGS PROPOSED 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	PROPOSED 2015-2016
ADMINISTRATIVE EXPENDITURES				
110	41110	111	SALARIES	116,929
110	41110	135	EMPLOYEE RECOGNITION	200
110	41110	138	CELL PHONE ALLOWANCE	1,344
110	41110	141	OASI (EMPLOYER'S SHARE)	8,945
110	41110	142	HEALTH INSURANCE	22,954
110	41110	143	RETIREMENT	8,325
110	41110	146	WORKMEN'S COMPENSATION	1,134
110	41110	147	UNEMPLOYMENT INSURANCE	54
110	41110	148	EMPLOYEE EDUCATION & TRAINING (Registration)	1,755
110	41110	221	PRINTING (BUSINESS CARDS)	60
110	41110	235	MEMBERSHIPS	1,000
110	41110	280	PERSONAL MILEAGE	500
110	41110	283	OUT-OF-TOWN EXPENSE	2,000
110	41110	326	CLOTHING & UNIFORMS	0
110	41110	331	FUEL	2,600
110	41110	516	NOTARY & SURETY BOND/FEEES	350
110	41110	972	PROJECTS/IMPROVEMENTS/EQUIPMENT	0
TOTAL ADMINISTRATIVE EXPENDITURES				168,151



TOWN OF KINGSTON SPRINGS PROPOSED 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	PROPOSED 2015-2016
CITY COUNCIL				
110	41111	115	BOARD SALARIES	9,600
110	41111	141	OASI (EMPLOYER'S SHARE)	735
110	41111	146	WORKMEN'S COMPENSATION	314
110	41111	147	UNEMPLOYMENT INSURANCE.	0
110	41111	148	EMPLOYEE EDUCATION & TRAINING	600
110	41111	218	COMMISSIONERS RETREAT	1,200
110	41111	221	PRINTING (BUSINESS CARDS)	145
110	41111	283	OUT OF TOWN EXPENSE	225
110	41111	733	PRIZES AND AWARDS	500
TOTAL CITY COUNCIL				13,319



TOWN OF KINGSTON SPRINGS PROPOSED 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	PROPOSED 2015-2016
			CITY COURT	
110	41200	252	LEGAL SERVICES	3,000
			TOTAL CITY COURT	3,000



TOWN OF KINGSTON SPRINGS PROPOSED 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	PROPOSED 2015-2016
CITY ATTORNEY				
110	41520	235	MEMBERSHIPS	150
110	41520	252	LEGAL SERVICES	23,000
			TOTAL CITY ATTORNEY	23,150



TOWN OF KINGSTON SPRINGS PROPOSED 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	PROPOSED 2015-2016
CLERKS				
110	41580	111	SALARIES	65,795
110	41580	135	EMPLOYEE RECOGNITION	200
110	41580	141	OASI (EMPLOYER'S SHARE)	5,033
110	41580	142	HEALTH INSURANCE	15,916
110	41580	143	RETIREMENT	4,685
110	41580	146	WORKMEN'S COMPENSATION	220
110	41580	147	UNEMPLOYMENT INSURANCE	54
110	41580	280	PERSONAL MILEAGE	450
110	41580	283	OUT-OF-TOWN EXPENSE	150
110	41580	326	CLOTHING AND UNIFORMS	0
110	41580	516	NOTARY & SURETY BOND/FEEES	200
TOTAL CITY CLERK EXPENDITURES				92,703



TOWN OF KINGSTON SPRINGS PROPOSED 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	PROPOSED 2015-2016
PLANNING AND ZONING				
110	41700	256	CHEATHAM CO. ECONOMIC DEV. BOARD	11,496
110	41700	257	PLANNING OFFICE SERVICES	11,000
110	41700	293	RECORDING DOCUMENTS	100
110	41700	733	PRIZES AND AWARDS	70
TOTAL PLANNING AND ZONING EXPENDITURES				22,666



TOWN OF KINGSTON SPRINGS PROPOSED 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	PROPOSED 2015-2016
CODES				
110	41710	192	VEHICLE REPLACEMENT (DESIGNATED FUNDS)	0
110	41710	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	200
110	41710	235	MEMBERSHIPS	0
110	41710	250	PROFESSIONAL SERVICES	0
110	41710	270	CONTRACTED BLDG. INSPECTOR	28,350
110	41710	297	CODE CLEAN-UP COST	3,000
110	41710	298	DEMOLITION	5,000
110	41710	316	MACHINERY & EQUIPMENT	100
110	41710	318	COMPUTERS, PRINTERS, OFFICE EQUIP.	600
110	41710	510	LIABILITY INSURANCE	1,678
TOTAL CODE EXPENDITURES				38,928



TOWN OF KINGSTON SPRINGS PROPOSED 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	PROPOSED 2015-2016
POLICE				
110	42100	111	SALARIES	226,609
110	42100	113	STATE SUPPLEMENT PAY POLICE	3,600
110	42100	135	EMPLOYEE RECOGNITION	500
110	42100	138	CELL PHONE ALLOWANCE	4,032
110	42100	141	OASI (EMPLOYER'S SHARE)	17,611
110	42100	142	HEALTH INSURANCE	49,512
110	42100	143	RETIREMENT	16,135
110	42100	146	WORKMEN'S COMPENSATION	15,953
110	42100	147	UNEMPLOYMENT INSURANCE	135
110	42100	148	EMPLOYEE EDUCATION & TRAINING	3,700
110	42100	178	LICENSE FEE	150
110	42100	192	VEHICLE REPLACEMENT (DESIGNATED FUNDS)	8,000
110	42100	208	CIO SERVICES	1,000
110	42100	219	DISPATCHING	1,200
110	42100	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	2,000
110	42100	235	MEMBERSHIPS	400
110	42100	236	PUBLIC RELATION	250
110	42100	248	ONLINE SERVICES	4,200
110	42100	251	MEDICAL	800
110	42100	259	SPECIAL RESPONSE TEAM	3,000
110	42100	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	13,000
110	42100	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	500
110	42100	283	OUT-OF-TOWN EXPENSE	2,300
110	42100	295	MAINTENANCE CONTRACTS	1,000
110	42100	299	MISCELLANEOUS	1,000
110	42100	313	SAFETY EQUIPMENT	3,300
110	42100	315	COMMUNICATION EQUIPMENT/SUPPLIES	800
110	42100	316	MACHINERY & EQUIPMENT	2,000
110	42100	317	MEDICAL EQUIPMENT/SUPPLIES	250
110	42100	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	2,500
110	42100	320	OPERATING SUPPLIES	700
110	42100	326	CLOTHING AND UNIFORMS	2,500
110	42100	328	EDUCATIONAL SUPPLIES	0
110	42100	331	FUEL	20,000
110	42100	510	LIABILITY INSURANCE	15,449
110	42100	520	PROPERTY INSURANCE	89
110	42100	972	PROJECTS/IMPROVEMENTS/EQUIPMENT	0
TOTAL POLICE EXPENDITURES				424,175



TOWN OF KINGSTON SPRINGS PROPOSED 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	PROPOSED 2015-2016
FIRE				
110	42200	132	FD INCENTIVE PROGRAM	27,500
110	42200	141	OASI	2,104
110	42200	146	WORKMEN'S COMPENSATION	4,228
110	42200	148	EMPLOYEE EDUCATION & TRAINING	2,500
110	42200	197	FIRE FIGHTER ASSOCIATION SAV. (DESIGNATED FUNDS)	27,500
110	42200	208	CIO SERVICES	800
110	42200	219	DISPATCHING	1,200
110	42200	235	MEMBERSHIPS	150
110	42200	236	PUBLIC RELATION	2,000
110	42200	241	ELECTRIC	8,000
110	42200	242	WATER	1,200
110	42200	244	GAS HEATING	4,500
110	42200	245	TELEPHONE	800
110	42200	246	CABLE	1,600
110	42200	251	MEDICAL	350
110	42200	255	SOFTWARE / HARDWARE SUPPORT	250
110	42200	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	23,000
110	42200	262	R & M EQUIPMENT	6,650
110	42200	265	R & M GROUNDS	1,500
110	42200	266	REPAIR AND MAINTENANCE BUILDINGS	3,000
110	42200	283	OUT-OF-TOWN EXPENSE	4,800
110	42200	287	MEALS AND ENTERTAINMENT	3,000
110	42200	295	MAINTENANCE CONTRACTS	670
110	42200	299	MISCELLANEOUS	600
110	42200	309	TRAINING EQUIPMENT	1,500
110	42200	311	REINFORCEMENT PROGRAM	500
110	42200	312	OFFICE FURNITURE, FILE CABINETS, ETC.	500
110	42200	313	SAFETY EQUIPMENT	24,000
110	42200	315	COMMUNICATION EQUIPMENT/SUPPLIES	1,500
110	42200	316	MACHINERY & EQUIPMENT	1,500
110	42200	317	MEDICAL EQUIPMENT/SUPPLIES	5,800
110	42200	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	0
110	42200	319	CHRISTMAS DECORATIONS	75
110	42200	320	OPERATING SUPPLIES	1,900
110	42200	326	CLOTHING AND UNIFORMS	3,500
110	42200	331	FUEL	4,750
110	42200	510	LIABILITY INSURANCE	13,033
110	42200	520	PROPERTY INSURANCE	2,969
110	42200	733	PRIZES AND AWARDS	750
110	42200	972	PROJECTS/IMPROVEMENTS/EQUIPMENT	0
TOTAL FIRE EXPENDITURES				190,179



TOWN OF KINGSTON SPRINGS PROPOSED 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	PROPOSED 2015-2016
STREETS				
110	43100	111	SALARIES	57,016
110	43100	135	EMPLOYEE RECOGNITION	200
110	43100	138	CELL PHONE ALLOWANCE	1,344
110	43100	141	OASI (EMPLOYER'S SHARE)	4,362
110	43100	142	HEALTH INSURANCE	15,663
110	43100	143	RETIREMENT	4,060
110	43100	146	WORKMEN'S COMPENSATION	3,829
110	43100	147	UNEMPLOYMENT INSURANCE	54
110	43100	192	VEHICLE REPLACEMENT (DESIGNATED FUNDS)	3,000
110	43100	241	ELECTRIC	700
110	43100	251	MEDICAL	100
110	43100	260	TREE CUTTING SERVICE	750
110	43100	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	6,500
110	43100	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	7,500
110	43100	265	R & M GROUNDS	2,750
110	43100	266	REPAIR AND MAINTENANCE BUILDINGS	2,750
110	43100	268	REPAIR AND MAINTENANCE ROADS AND STREETS	25,000
110	43100	269	ANNUAL PAVING	120,000
110	43100	271	EXCAVATION/ STREET CUTS	300
110	43100	313	SAFETY EQUIPMENT	300
110	43100	316	MACHINERY & EQUIPMENT	750
110	43100	320	OPERATING SUPPLIES	1,000
110	43100	326	CLOTHING AND UNIFORMS	1,200
110	43100	331	FUEL	6,500
110	43100	339	PROPERTY DAMAGE REPAIRS	100
110	43100	343	SIGNS	3,500
110	43100	452	ROAD SALT	9,000
110	43100	510	LIABILITY INSURANCE	3,131
110	43100	520	PROPERTY INSURANCE	1,972
110	43100	972	PROJECTS/IMPROVEMENTS/EQUIPMENT	17,500
TOTAL STREET EXPENDITURES				300,830



TOWN OF KINGSTON SPRINGS PROPOSED 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	PROPOSED 2015-2016
STATE STREET AID				
110	43190	247	STREET LIGHTS	45,000
110	43190	269	ANNUAL PAVING PROJECTS	27,345
TOTAL STATE STREET AID EXPENDITURES				72,345



TOWN OF KINGSTON SPRINGS PROPOSED 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	PROPOSED 2015-2016
PARKS				
110	44700	111	SALARIES	77,932
110	44700	114	PART-TIME EMPLOYEE SALARIES	5,200
110	44700	135	EMPLOYEE RECOGNITION	200
110	44700	138	CELL PHONE ALLOWANCE	1,344
110	44700	141	OASI (EMPLOYER'S SHARE)	5,962
110	44700	142	HEALTH INSURANCE	15,664
110	44700	143	RETIREMENT	5,179
110	44700	146	WORKMEN'S COMPENSATION	4,238
110	44700	147	UNEMPLOYMENT INSURANCE	81
110	44700	148	EMPLOYEE EDUCATION & TRAINING	500
110	44700	192	VEHICLE REPLACEMENT (DESIGNATED FUNDS)	3,000
110	44700	193	EQUIPMENT REPLACEMENT (DESIGNATED FUNDS)	7,500
110	44700	213	AUTOMOBILE LICENSES AND TITLES	0
110	44700	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	300
110	44700	235	MEMBERSHIPS	500
110	44700	241	ELECTRIC	7,500
110	44700	242	WATER	18,000
110	44700	248	ONLINE SERVICES	2,650
110	44700	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	2,500
110	44700	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	7,500
110	44700	264	MOWING	23,000
110	44700	265	R & M GROUNDS AND GROUND IMPROVEMENTS	7,500
110	44700	266	REPAIR AND MAINTENANCE BUILDINGS	5,000
110	44700	276	LANDSCAPING	750
110	44700	283	OUT-OF-TOWN EXPENSE	2,000
110	44700	294	MACHINERY AND EQUIPMENT RENTAL	150
110	44700	310	OFFICE SUPPLIES	1,000
110	44700	312	OFFICE FURNITURE, FILE CABINETS, ETC.	500
110	44700	316	MACHINERY & EQUIPMENT	2,500
110	44700	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	1,000
110	44700	320	OPERATING SUPPLIES	2,000
110	44700	325	SENIOR PROGRAM	6,200
110	44700	326	CLOTHING AND UNIFORMS	500
110	44700	331	FUEL	5,000
110	44700	343	TRAFFIC SIGNS / SUPPLIES	2,000
110	44700	345	SECURITY EQUIPMENT	2,000
110	44700	347	SECURITY MONITORING	500
110	44700	355	ACTIVITY CTR. STAFF ASSISTANCE	250
110	44700	357	5K RACE	0
110	44700	358	MOVIE IN THE PARK	0
110	44700	363	SOCCER PROGRAM	15,000
110	44700	364	FISHING RODEO	1,000
110	44700	365	COMMUNITY PICNIC	300
110	44700	366	ART IN THE PARK	4,000



TOWN OF KINGSTON SPRINGS PROPOSED 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	PROPOSED 2015-2016
110	44700	367	MISCELLANEOUS PARK PROGRAMS & PROJECTS	1,000
110	44700	368	EGG HUNT	700
110	44700	369	DOG PARK	200
110	44700	371	CONCESSIONS	2,500
110	44700	510	LIABILITY INSURANCE	5,597
110	44700	516	NOTARY & SURETY BOND/FEES	100
110	44700	520	PROPERTY INSURANCE	2,700
110	44700	532	LAND RENTAL	2,450
110	44700	972	PROJECTS/IMPROVEMENTS/EQUIPMENT	15,000
			TOTAL PARK EXPENDITURES	278,146



TOWN OF KINGSTON SPRINGS PROPOSED 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	PROPOSED 2015-2016
DEBT				
110	49000	513	CAPITAL OUTLAY NOTE INTEREST (Activity Center)	8,543
110	49000	514	CAPITAL OUTLAY NOTE PRINCIPAL (Activity Center)	25,000
110	49000	550	TML BOND 2001 TRUSTEE FEES	7,266
110	49000	551	TML BOND 2004 TRUSTEE FEES	8,086
110	49000	608	TML BOND 2001 INTEREST	24,400
110	49000	609	TML BOND 2001 PRINCIPAL	238,000
110	49000	610	TML BOND 2004 INTEREST	27,600
110	49000	611	TML BOND 2004 PRINCIPAL	102,000
			TOTAL DEBT EXPENDITURES	440,895
			TOTAL GENERAL FUND EXPENDITURES	2,241,519



TOWN OF KINGSTON SPRINGS PROPOSED 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	PROPOSED 2015-2016
DRUG FUND				
FINES				
127	35140		DRUG FINE	0
127	35141		UNAUTHORIZED SUBSTANCE TAX	0
127	35150		CONFISCATED MONIES OTHER THAN DICE	0
127	35160		DICE - SEIZURE/CONFISCATED MONIES	0
TOTAL FINES				0
OTHER				
127	33470		K9 DONATIONS	0
127	36100		INTEREST EARNINGS	750
TOTAL OTHER				750
TOTAL DRUG REVENUE				750
127	42100	111	SALARIES	0
127	42100	135	EMPLOYEE RECOGNITION	0
127	42100	138	CELL PHONE ALLOWANCE	0
127	42100	141	OASI (EMPLOYER'S SHARE)	0
127	42100	142	HEALTH INSURANCE	0
127	42100	143	RETIREMENT	0
127	42100	146	WORKMEN'S COMPENSATION	0
127	42100	147	UNEMPLOYMENT INSURANCE	0
127	42100	178	LICENSE FEE	350
127	42100	235	MEMBERSHIPS	125
127	42100	248	ONLINE SERVICES	700
127	42100	261	REPAIR & MAINTENANCE VEHICLES	5,000
127	42100	283	OUT OF TOWN EXPENSES	1,500
127	42100	313	SAFETY EQUIPMENT	5,000
127	42100	315	COMMUNICATION EQUIP.	500
127	42100	326	CLOTHING AND UNIFORMS	1,000
127	42100	331	FUEL	5,000
127	42100	510	LIABILITY INSURANCE	0
127	42100	775	K9 EXPENSES	7,500
127	42100	776	ORDER OF COMPROMISE & SETTLEMENT	0
127	42100	777	VEHICLE SEIZURE COST	250
127	42100	972	PROJECTS/IMPROVEMENTS/EQUIPMENT	7,500
TOTAL DRUG EXPENDITURES				34,425



TOWN OF KINGSTON SPRINGS PROPOSED 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	PROPOSED 2015-2016
ADEQUATE FACILITIES TAX				
<i>LOCAL TAXES</i>				
310	32620		ADEQUATE FACILITIES TAX	1,000
<i>TOTAL LOCAL TAXES</i>				1,000
<i>OTHER</i>				
310	36100		INTEREST EARNINGS	75
<i>TOTAL OTHER</i>				75
TOTAL NET REVENUE				1,075
310	41900	228	ARCHITECT & DESIGN SERVICES	0
310	41900	343	TRAFFIC SIGNS / SUPPLIES	0
310	41900	763	TRANSFER TO GENERAL FUND	10,000
TOTAL NET EXPENDITURES				10,000



TOWN OF KINGSTON SPRINGS PROPOSED 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	PROPOSED 2015-2016
SEWER				
SERVICE CHARGES AND FEES				
412	37210		SEWER SERVICE CHARGES	387,919
412	37291		FORFEITED DISCOUNTS & PENALTIES	7,025
412	37297		SEWER TAP FEES	1,000
412	37298		SEWER SERVICE FEES	1,000
TOTAL SERVICE CHARGES AND FEES				396,944
OTHER				
412	36000		OTHER REVENUE	0
412	36100		INTEREST EARNINGS	2,300
TOTAL OTHER				2,300
TOTAL SEWER REVENUE				399,244

412	52200	111	SALARIES	46,554
412	52200	135	EMPLOYEE RECOGNITION	100
412	52200	138	CELL PHONE ALLOWANCE	672
412	52200	141	OASI (EMPLOYER'S SHARE)	3,466
412	52200	142	HEALTH INSURANCE	7,958
412	52200	143	RETIREMENT	3,226
412	52200	146	WORKMEN'S COMPENSATION	3,178
412	52200	147	UNEMPLOYMENT INSURANCE	27
412	52200	148	EMPLOYEE EDUCATION & TRAINING	200
412	52200	185	IN LIEU OF TAX TO GENERAL FUND	9,057
412	52200	192	VEHICLE REPLACEMENT (DESIGNATED FUNDS)	3,000
412	52200	208	CIO SERVICES	250
412	52200	234	ANNUAL MAINTENANCE FEE	2,000
412	52200	235	MEMBERSHIPS	1,850
412	52200	236	PUBLIC RELATION	350
412	52200	241	ELECTRIC	28,100
412	52200	242	WATER	500
412	52200	244	GAS HEATING	750
412	52200	245	TELEPHONE	1,100
412	52200	254	ENGINEERING	500
412	52200	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	3,500
412	52200	262	R & M EQUIPMENT	105,000
412	52200	264	MOWING	2,705
412	52200	266	REPAIR AND MAINTENANCE BUILDINGS	4,500
412	52200	274	PLANT TESTING	13,000
412	52200	283	OUT-OF-TOWN EXPENSE	300
412	52200	290	AGENT FEE (SSCUD)	28,000
412	52200	295	MAINTENANCE CONTRACTS	150
412	52200	299	MISCELLANEOUS	1,500
412	52200	316	MACHINERY & EQUIPMENT	1,500
412	52200	318	COMPUTERS, PRINTERS, OFFICE EQUIP.	1,000
412	52200	320	OPERATING SUPPLIES	1,500



TOWN OF KINGSTON SPRINGS PROPOSED 2015-2016 BUDGET

Fund	Account	Obj.	Account Name	PROPOSED 2015-2016
412	52200	322	CHEMICAL, LAB, AND MEDICAL SUPPLIES	7,000
412	52200	326	CLOTHING AND UNIFORMS	1,200
412	52200	331	FUEL	7,750
412	52200	339	PROPERTY DAMAGE REPAIRS	300
412	52200	340	SEPTIC TANK PUMPING	9,500
412	52200	510	LIABILITY INSURANCE	1,932
412	52200	513	CAPITAL OUTLAY NOTE INTEREST	5,213
412	52200	514	CAPITAL OUTLAY NOTE PRINCIPAL	45,000
412	52200	520	PROPERTY INSURANCE	7,978
412	52200	532	LAND RENTAL	250
412	52200	741	BAD DEBT EXPENSE	4,000
412	52200	972	PROJECTS/IMPROVEMENTS/EQUIPMENT	52,500
			TOTAL OPERATING EXPENDITURES	418,115
412	52200	540	DEPRECIATION	98,200
			TOTAL DEPRECIATION	98,200
			TOTAL SEWER EXPENDITURES	516,315

ADVERTISEMENT FOR BIDS

Town of Kingston Springs, Tennessee

The Town of Kingston Springs, Tennessee is accepting sealed bids for construction of a 1 @ 18' x 6' Slab Bridge on Brush Creek Road over Branch to Brush Creek. Bids are due and will be opened at the Town Meeting Hall, 420 North Main Street on **June 16, 2015 @ 2:00 p.m.** Bids must be submitted in a sealed envelope to: Town of Kingston Springs, Tennessee, 396 Spring Street, or mailed to P.O. Box 256, Kingston Springs, TN 37082. Each envelope must be plainly marked with "Sealed Bid - Town of Kingston Springs, Tennessee - Bridge Replacement on Brush Creek Road."

The envelopes containing the bids must have the following information on the outside of the envelope:

- Name of Bidder and Bidder's Address
- Bidder's Tennessee Contractor's License Number with Expiration Date
- List of any Subcontractors with License Number and Expiration Date
- Project Name and/or Number for which bid is being Submitted.

Bidders must submit a copy of a current contractor's business license, copies of liability and workman's compensation insurance with the bid. Bidders must be an Equal Opportunity Employer.

Bridge Replacement on Brush Creek Road

Plans, Specifications, and Contract Documents may be examined at the following Locations:

1. Town of Kingston Springs
2. Collier Engineering Co. Inc.
3. Nashville Contractors
4. Tennessee Road Builders
5. F.W. Dodge

*Advocate
5-30-15*

Plans, Specifications and Contract Documents may be obtained from Collier Engineering Company, Inc., 5560 Franklin Pike Circle, Brentwood, TN 37027, (615) 331-1441 upon receipt of a \$100.00 non-refundable deposit (NO CASH)

Tony Gross, Mayor
Town of Kingston Springs

05/30/15

Town of Kingston Springs, Tennessee PUBLIC NOTICE

The Board of Commissioners of the Town of Kingston Springs, Tennessee will hold a public hearing on Thursday, June 18, 2015 at 7:00 p.m. at the Audrey Beck Town Meeting Hall, 420 North Main St., Kingston Springs, TN 37082 to hear public comment on the following:

- Ordinance No. 015-003: Text Amendment to the Zoning Ordinance, Sections 7.010 through 7.090
- Ordinance No. 015-004: Adopting the Fiscal Year 2016 Budget
- Ordinance No. 015-005: Text Amendment to the Zoning Ordinance, Out Right Uses in C-2 & I-1 Zoning.

Approved on first reading, May 21, 2015. Second and final reading is scheduled for June 18, 2015 at time and place listed above. The public is invited to attend and encouraged to provide comment.

For more information, please contact City Manager Mike McClanahan at (615) 952-2110, or citymanager@kingstonsprings.tn.gov

Publicly posted on June 5, 2015

ADVERTISEMENT FOR BIDS

Town of Kingston Springs, Tennessee

The Town of Kingston Springs, Tennessee is accepting sealed bids for roadway improvements to various roads consisting of asphalt resurfacing and striping. Bids are due and will be opened at the Town Meeting Hall, 420 North Main Street on **June 16, 2015 @ 2:00 p.m.** Bids must be submitted in a sealed envelope to: Town of Kingston Springs, Tennessee, 396 Spring Street, or mailed to P.O. Box 256, Kingston Springs, TN 37082. Each envelope must be plainly marked with "Sealed Bid - Town of Kingston Springs, Tennessee - Asphalt Resurfacing and Roadway Improvements of Various Roads."

The envelopes containing the bids must have the following information on the outside of the envelope:

- Name of Bidder and Bidder's Address
- Bidder's Tennessee Contractor's License Number with Expiration Date
- List of any Subcontractors with License Number and Expiration Date
- Project Name and/or Number for which bid is being Submitted

Bidders must submit a copy of a current contractor's business license, copies of liability and workman's compensation insurance with the bid. Bidders must be an Equal Opportunity Employer.

Asphalt Resurfacing of Maple Street, Love Street, Lakeside Court, Matthew Court and Timber Ridge Court

Plans, Specifications, and Contract Documents may be examined at the following Locations:

1. Town of Kingston Springs
2. Collier Engineering Co. Inc.
3. Dodge Planroom
4. Builder's Exchange of TN
5. Tennessee Road Builders Association

*Advocate
5-30-15*

Plans, Specifications and Contract Documents may be obtained from Collier Engineering Company, Inc., 5560 Franklin Pike Circle, Brentwood, TN 37027, (615) 331-1441 upon receipt of a \$100.00 non-refundable deposit (NO CASH)

The Town of Kingston Springs, Tennessee reserves the right to reject any or all bids.

Tony Gross, Mayor
Town of Kingston Springs

05/30/15

ORDINANCE NO. 015-005

AN ORDINANCE AMENDING THE KINGSTON SPRINGS ZONING ORDINANCE (A STAND ALONE ORDINANCE), NO. 84-005, AS AMENDED, PROVIDING FOR TEXT AMENDMENT, ARTICLE V, SECTION 5.052.2(B) USES PERMITTED, 1(24), DELETING MINI-STORAGE WAREHOUSE FACILITIES AS AN OUTRIGHT PERMITTED USE; AND ARTICLE V, SECTION 5.053.1(B) 13, TO EXPRESSLY ALLOW MINI-STORAGE WAREHOUSE FACILITIES AS AN OUTRIGHT PERMITTED USE.

WHEREAS, the Town of Kingston Springs, Tennessee, has adopted its zoning ordinance identified as Ordinance No. 84-005, which has been subsequently amended; and

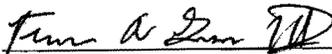
WHEREAS, it is deemed necessary and desirous to amend a portion of the text of the ordinance, specifically, Article V, Section 5.052-2, C-2. Highway Service District, together with amendment, Article V; Section 5.053.1(B) 13; and

WHEREAS, the amendatory change has been recommended by the Kingston Springs Municipal Regional Planning Commission to the Board of Commissioners, to become effective after second and final reading, the second reading to be preceded by a public hearing.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee, as follows:

1. Article V at Section 5.052.2. C-2-Highway Service District at subsection B(24), by deleting as an outright permitted use, "Mini-storage warehouse facilities".
2. Article V at Section 5.053.1(B)13, I-1 Light Industrial District, adding after the words, "Warehouse and storage facilities" the text language, to wit: ", including mini-storage warehouse facilities".
3. All other aspects of the Municipal Zoning Ordinance 84-005, and subsequent amendments thereto, shall remain in full force and effect.
4. This ordinance shall take effect after second and final reading and publication of due adoption.

ORDAINED on this the 18th day of June, 2015.


MAYOR

RECOMMENDED BY THE MUNICIPAL REGIONAL PLANNING COMMISSION ON MAY 14, 2015.

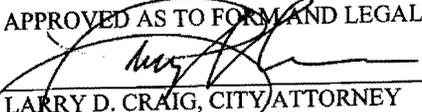
SUBMITTED TO PUBLIC HEARING ON THE 18th DAY OF June, 2015, 7:00 P.M., AFTER PUBLICATION ON 5-30, 2015, IN THE ADVOCATE NEWSPAPER, A NEWSPAPER OF GENERAL CIRCULATION.

PASSED FIRST READING: May 21, 2015
PASSED SECOND READING: June 18, 2015

ATTEST:


DEBBIE FINCH, CITY RECORDER

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, CITY ATTORNEY

THIS AMENDMENT RELATES TO A STAND ALONE, NON-CODIFIED ORDINANCE, ONLY TO WHICH REFERENCE IS MADE IN THE MUNICIPAL CODE OF ORDINANCES.

ADVERTISEMENT FOR BIDS

Town of Kingston Springs, Tennessee

The Town of Kingston Springs, Tennessee is accepting sealed bids for construction of a 1 @ 18' x 6" Slab Bridge on Brush Creek Road over Branch to Brush Creek. Bids are due and will be opened at the Town Meeting Hall, 420 North Main Street on **June 16, 2015 @ 2:00 p.m.** Bids must be submitted in a sealed envelope to: Town of Kingston Springs, Tennessee, 396 Spring Street, or mailed to P.O. Box 256, Kingston Springs, TN 37082. Each envelope must be plainly marked with "Sealed Bid - Town of Kingston Springs, Tennessee - Bridge Replacement on Brush Creek Road."

The envelopes containing the bids must have the following information on the outside of the envelope:

- Name of Bidder and Bidder's Address
- Bidder's Tennessee Contractor's License Number with Expiration Date
- List of any Subcontractors with License Number and Expiration Date
- Project Name and/or Number for which bid is being Submitted.

Bidders must submit a copy of a current contractor's business license, copies of liability and workman's compensation insurance with the bid. Bidders must be an Equal Opportunity Employer.

Bridge Replacement on Brush Creek Road

Plans, Specifications, and Contract Documents may be examined at the following Locations:

- 1. Town of Kingston Springs
- 2. Collier Engineering Co. Inc.
- 3. Nashville Contractors
- 4. Tennessee Road Builders
- 5. F.W. Dodge

Advocate 5-30-15

Plans, Specifications and Contract Documents may be obtained from Collier Engineering Company, Inc., 5560 Franklin Pike Circle, Brentwood, TN 37027, (615) 331-1441 upon receipt of a \$100.00 non-refundable deposit (NO CASH)

Tony Gross, Mayor
Town of Kingston Springs

05/30/15

**Town of Kingston Springs, Tennessee
PUBLIC NOTICE**

The Board of Commissioners of the Town of Kingston Springs, Tennessee will hold a public hearing on Thursday, June 18, 2015 at 7:00 p.m. at the Audrey Beck Town Meeting Hall, 420 North Main St., Kingston Springs, TN 37082 to hear public comment on the following:

- 1. Ordinance No. 015-003: Text Amendment to the Zoning Ordinance, Sections 7.010 through 7.090.
- 2. Ordinance No. 015-004: Adopting the Fiscal Year 2016 Budget.
- 3. Ordinance No. 015-005: Text Amendment to the Zoning Ordinance: Out Right Uses in C-2 & I-1 Zoning.

Approved on first reading, May 21, 2015. Second and final reading is scheduled for June 18, 2015 at time and place listed above. The public is invited to attend and encouraged to provide comment.

For more information, please contact City Manager Mike McClanahan at (615) 952-2110, or citymanager@kingstonsprings.tn.gov

Publicly posted on June 5, 2015

ADVERTISEMENT FOR BIDS

Town of Kingston Springs, Tennessee

The Town of Kingston Springs, Tennessee is accepting sealed bids for roadway improvements to various roads consisting of asphalt resurfacing and striping. Bids are due and will be opened at the Town Meeting Hall, 420 North Main Street on **June 16, 2015 @ 2:00 p.m.** Bids must be submitted in a sealed envelope to: Town of Kingston Springs, Tennessee, 396 Spring Street, or mailed to P.O. Box 256, Kingston Springs, TN 37082. Each envelope must be plainly marked with "Sealed Bid - Town of Kingston Springs, Tennessee - Asphalt Resurfacing and Roadway Improvements of Various Roads."

The envelopes containing the bids must have the following information on the outside of the envelope:

- Name of Bidder and Bidder's Address
- Bidder's Tennessee Contractor's License Number with Expiration Date
- List of any Subcontractors with License Number and Expiration Date
- Project Name and/or Number for which bid is being Submitted.

Bidders must submit a copy of a current contractor's business license, copies of liability and workman's compensation insurance with the bid. Bidders must be an Equal Opportunity Employer.

**Asphalt Resurfacing of Maple Street,
Oye Street, Lakeside Court, Matthew Court
and Timber Ridge Court**

Plans, Specifications, and Contract Documents may be examined at the following Locations:

- 1. Town of Kingston Springs
- 2. Collier Engineering Co. Inc.
- 3. Dodge Planroom
- 4. Builder's Exchange of TN
- 5. Tennessee Road Builders Association

Advocate 5-30-15

Plans, Specifications and Contract Documents may be obtained from Collier Engineering Company, Inc., 5560 Franklin Pike Circle, Brentwood, TN 37027, (615) 331-1441 upon receipt of a \$100.00 non-refundable deposit (NO CASH).

The Town of Kingston Springs, Tennessee reserves the right to reject any or all bids.

Tony Gross, Mayor
Town of Kingston Springs

06/30/15

ORDINANCE NO. 015-006

AN ORDINANCE AMENDING THE KINGSTON SPRINGS ZONING ORDINANCE (A STAND ALONE ORDINANCE), NO. 84-005, AS AMENDED, PROVIDING FOR TEXT AMENDMENT, ARTICLE IV, SECTION 4.015 BY ADDING A NEW SUBSECTION "G" AS TO OFF-STREET PARKING REQUIREMENTS.

WHEREAS, the Town of Kingston Springs, Tennessee, has adopted its zoning ordinance identified as Ordinance No. 84-005, which has been subsequently amended; and

WHEREAS, it is deemed necessary and desirable to amend a portion of the text of the ordinance, specifically, Article IV, Section 4.015 as to off-street parking requirements by adding a new subsection "G", providing for permissible exceptions to the minimum number of parking spaces; and

WHEREAS, the amendatory change has been recommended by the Kingston Springs Municipal Regional Planning Commission to the Board of Commissioners, to become effective after second and final reading, the second reading to be preceded by a public hearing.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee, as follows:

1. Article IV at Section 4.015. Off-Street Parking Requirements by adding a new subsection "G" to wit:

G. Notwithstanding the foregoing requirements, the following exceptions to the minimum number of parking spaces may apply:

The minimum number of parking spaces through the exceptions of this provision may not be reduced by more than fifty (50%) percent or below four (4) parking spaces, whichever is greater. The fifty (50%) percent limit applies cumulatively to all of the exceptions in this provision:

1. Retail Trade spaces of 5,000 square feet or less may reduce the number of spaces required if the retail space includes designated storage areas. For every 150 square feet of storage area, one (1) space may be eliminated up to four spaces total.
 2. Bicycle parking may substitute for up to four (4) spaces of required parking. For every three (3) bicycle parking spaces, the motor vehicle parking requirement is reduced by one (1) space. Bicycle racks for bicycle parking shall not interfere with vehicular or pedestrian circulation. Existing parking may be converted to take advantage of this stated provision.
 3. Exceptions for sites where trees are preserved. Minimum parking may be reduced by one (1) parking space for each tree twelve (12") inches in diameter and larger that is so preserved. A maximum of two (2) parking spaces or ten (10%) percent of the total required may be reduced, whichever is greater.
 4. Motorcycle parking may substitute for up to five (5) spaces or five (5%) percent of required automobile parking, whichever is less. For every four (4) motorcycle parking spaces provided, the automobile parking requirement is reduced by one (1) space. Each motorcycle space must be at least four (4') feet wide and eight (8') feet deep. Existing parking may be converted to take advantage of this provision.
3. All other aspects of the Municipal Zoning Ordinance 84-005, and subsequent amendments thereto, shall remain in full force and effect.
 4. This ordinance shall take effect after second and final reading and publication of due adoption.

ORDAINED on this the 20th day of August, 2015.

Frank A. Smith
MAYOR

RECOMMENDED BY THE MUNICIPAL REGIONAL PLANNING COMMISSION ON
7-9-, 2015.

SUBMITTED TO PUBLIC HEARING ON THE 20th DAY OF August, 2015, 7:00
P.M., AFTER PUBLICATION ON 8-1-, 2015, IN THE ADVOCATE
NEWSPAPER, A NEWSPAPER OF GENERAL CIRCULATION.

PASSED FIRST READING: 7-16-2015
PASSED SECOND READING: 8/20/2015

ATTEST:

Debbie K. Finch
DEBBIE FINCH, CITY RECORDER

APPROVED AS TO FORM AND LEGALITY:
Jennifer Noe
JENNIFER NOE, CITY ATTORNEY

THIS AMENDMENT RELATES TO A STAND ALONE, NON-CODIFIED ORDINANCE, ONLY
TO WHICH REFERENCE IS MADE IN THE MUNICIPAL CODE OF ORDINANCES.

KINGSTON SPRINGS ACT 7-29-15

own offers county's only log park

Kingston Springs is home to Cheatham County's only dog park.

The Barking Lot is located in City Park on Park Street.

It is a special park where dogs and their owners are free to roam and socialize.

The Barking Lot is open dawn until dusk.

Owners and handlers are responsible for their dogs and are liable for any damage or injury to other dogs or people.

Dogs must be on a leash and under control at all times.

at all times outside of the fenced dog park.

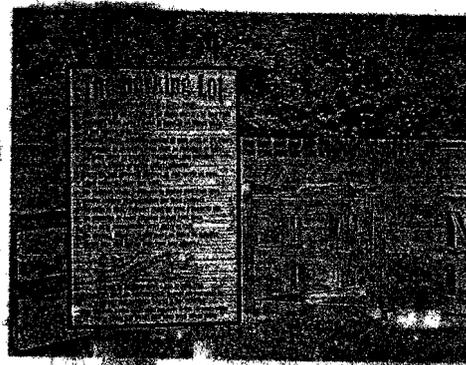
Dog owners/handlers must respect the rights of others to use this area by maintaining control of their pet at all times.

Dogs showing aggression toward people or animals must be removed immediately. Handlers must have a leash in hand at all times while in the off-leash area.

All dogs must be healthy, vaccinated and collared with identification tags.

For safety reasons, dogs are asked to refrain from entering the dog park if they are aggressive or ill.

Owners/handlers must remain with their dogs and



The Kingston Springs dog park is located in City Park on Park Street.

prohibited from littering and waste disposal. There is no alcohol consumption. Children under 12 years of age must be accompanied by an adult, who is account-

able for their behavior and well-being.

Dogs in heat and puppies under four months of age are prohibited. Spayed/neutered animals are recommended.

There is no smoking within the fenced area, and no food (human or dog).

The dog park gates must be closed immediately after entering or exiting the facility.

Owners/handlers must stop their dogs from digging and digging holes. Dogs and their owners are prohibited from entering the fenced dog park if they are aggressive or ill.

prohibited from littering and waste disposal. There is no alcohol consumption. Children under 12 years of age must be accompanied by an adult, who is account-

PUBLIC SAFETY OFFICER

DUTIES: The incumbent is responsible for protection of life and property in the Town. Essential functions include providing general police, basic medical, fire, and emergency response services. The incumbent must be prepared for frequent calls for service and use standardized guidelines when responding. Demands may be occasionally physically and mentally straining. Use independent judgement in order to complete tasks. Incumbent is under direct supervision of the Public Safety Director.

REQUIREMENTS: Completion of high school and possession of a valid TN driver's license required. Post-secondary education preferred. Related experience or training and completion of POST certification preferred. Incumbents must complete all required police and public safety training within one year of employment. A physical and psychological examination must be passed.

HOURS: 8 hour shifts as scheduled. Typically between 7:00 a.m. and 11:00 p.m. daily.

SALARY RANGE: DOQ. Beginning pay between \$13.00- \$15.50 hourly.

BENEFITS: Benefits associated with full-time employment include employee health coverage, retirement, paid holidays, paid leave, unemployment compensation, worker's compensation, and other additional benefits.

TO APPLY: Please submit a Town of Kingston Springs job application, as well as a resume highlighting relevant experience.

CLOSING DATE: Friday, August 21, 2015

07/24/15 Announcement #15-01

Advocate 8-1-15

NOTICE OF PUBLIC MEETING KINGSTON SPRINGS MUNICIPAL REGIONAL PLANNING COMMISSION

Meeting Date: Thursday, August 13, 2015
Meeting Time: 7:00 p.m.
Location: Back Meeting Hall
 420 N. Main Street
 Kingston Springs, Tennessee 37082

An agenda item will be a rezoning request filed with Cheatham County, TN, as to an acreage tract owned by J. Ronald Scott, Map 99, Parcel 073.10 (Portion of) 1165 Mt. Pleasant Road, Kingston Springs, TN, seeking an R-1 zoning classification from the current E-1 zoning of said land. This tract of land is within the Kingston Springs Urban Growth Area. The Kingston Springs Municipal-Regional Planning Commission is to make a recommendation to Cheatham County, TN pursuant to TCA 13-7-105. Approval or disapproval thereof will then be transmitted to Cheatham County, TN for further action as to rezoning request.

08/01/15

Town of Kingston Springs, Tennessee

PUBLIC NOTICE

The Board of Commissioners of the Town of Kingston Springs, Tennessee will hold a public hearing on Thursday, August 20, 2015 at 7:00 p.m. at the Audrey Beck Town Meeting Hall, 420 North Main St., Kingston Springs, TN 37082 to hear public comment on the following:

- Ordinance No. 015-006: Off Street Parking Requirements
- Ordinance No. 015-008: Amending the 2015-2016 Budget

Approved on first reading, July 16, 2015. Second and final reading is scheduled for August 20, 2015 at time and place listed above. The public is invited to attend and encouraged to provide comment.

For more information, please contact City Manager Mike McClanahan at (615) 852-2110, or citymanager@kingston-springs-tn.gov.

Publicly posted on August 7, 2015

Advocate 8-1-15

PROJECTED FUND BALANCES

**DRUG FUND
6/30/2015**

ASSETS/REVENUE	
<u>Account</u>	<u>Debit</u>
Drug Checking	80,901.67
Drug Mkt.	229,187.77
Drug Savings	9,786.31

Remaining Projected Revenue	0.00
Total Assets/Revenue	319,875.75

LIABILITIES/EXPENDITURES

Remaining Projected Expenditures	0.00
Total Liabilities/Expenditures	0.00
AVAILABLE CASH	319,875.75

DESIGNATED FUNDS

TOTAL DESIGNATED FUNDS	0.00
-------------------------------	-------------

BEGINNING FUND BALANCE	319,875.75
2015-2016 REVENUE	750.00
2015-2016 EXPENDITURES	34,425.00
ENDING FUND BALANCE	286,200.75
LESS DESIGNATED FUNDS	0.00
LESS HOLDING	0.00
AVAILABLE CASH YEAR END	286,200.75

ORDINANCE 15-007

AN ORDINANCE AMENDING ORDINANCE NO. 06-011, AND THE KINGSTON SPRINGS MUNICIPAL CODE, TITLE 8, CHAPTER 3, SECTION 8-315, INSPECTION FEE, AMENDING THE IMPOSED INSPECTION FEE FROM FIVE (5%) PERCENT TO EIGHT (8%) PERCENT.

WHEREAS, the Board of Commissioners of the Town of Kingston Springs has heretofore by ordinance and by codification into the Kingston Springs Municipal Code of Ordinances set forth an inspection fee as allowed by Tennessee Code Annotated 57-3-501, as set forth in Ordinance 06-011; and

WHEREAS, the Board of Commissioners desires to amend said ordinance and the codification as relate to alcoholic beverages, retail package alcoholic beverages, Title 8, Chapter 3, Section 8-315, the inspection fee to become Eight (8%) Percent of the wholesale price of alcoholic beverages supplied by a wholesaler to a package retail license holder.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee, amending Ordinance 06-011, as codified as Title 8, Chapter 3, Section 8-315, Inspection Fee, to wit:

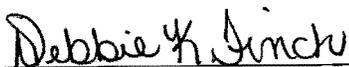
The words and figures "Five (5%) Percent" set forth in Ordinance No. 06-011, an amendatory ordinance and the Kingston Springs Municipal Code, are here and now deleted, and the words and figures, "Eight (8%) Percent", are substituted in lieu thereof.

All other provisions of Ordinance 06-002 and the codification thereof in Title 8, Chapter 3, shall remain in full force and effect and this amendatory ordinance shall take effect on October 1, 2015 after final passage hereof, first preceded by a public hearing.

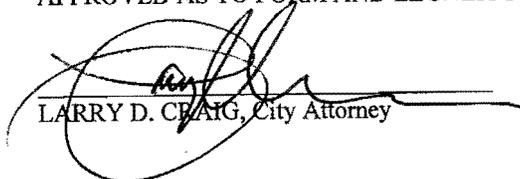
ORDAINED this 16th day of July, 2015.


MAYOR

ATTEST:


DEBBIE FINCH, City Recorder

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, City Attorney

Submitted to public hearing on the 16th day of July, 2015, at 7:00 p.m., after publication in the Advocate newspaper on 7/10, 2015. on Social Media and Various locations around town.

Passed 1st Reading: 06/18/15

Passed 2nd Reading: 7/16/2015; with corrective amendment

PROJECTED FUND BALANCES

**GENERAL FUND
6/30/2015**

ASSETS/REVENUE	
<u>Account</u>	<u>Debit</u>
General Checking	288,420.54
General Money Market	114,204.94
Additional 1/2 Cent Sales Tax Mkt.	173,049.52
Petty Cash Court	250.00
Petty Cash General Fund	250.00
Pass-Throughs	0.00
Due From State for ACV	0.00
Remaining Projected Revenue	9,315.29 (Comcast)
Total Assets/Revenue	585,490.29

LIABILITIES/EXPENDITURES	
To Designated Funds	0.00
Due to Life Insurance of Alabama	5,944.00
Refund Customer Deposits	1,350.00
Remaining Projected Expenditures	5,000.00
Total Liabilities/Expenditures	12,294.00
AVAILABLE CASH	573,196.29

DESIGNATED FUNDS			
PSD Veh. Replacement	66,325.70		66,325.70
Reserve Fund	399,448.46		399,448.46
Future Land & Buildings	30,955.05		30,955.05
Code Veh. Replacement	30,366.35	19,594.81	10,771.54
Street Veh. Replacement	18,813.87		18,813.87
Park Veh. Replacement	5,285.03		5,285.03
Tax Reappraisal	9,858.77		9,858.77
Fire Fighters Assoc. Savings	82,710.04		82,710.04
Christmas Decoration Savings	5,003.99		5,003.99
TOTAL DESIGNATED FUNDS			629,172.45

BEGINNING FUND BALANCE	1,202,368.74
2015-2016 REVENUE	1,922,438.00
2015-2016 EXPENDITURES	2,288,534.00
ENDING FUND BALANCE	836,272.74
LESS DESIGNATED FUNDS	-629,172.45
From Reserve Fund	24,000.00
LESS HOLDING	-200,000.00
AVAILABLE CASH YEAR END	31,100.29

ORDINANCE NO. 15-008

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING THE 2015-2016 BUDGET

WHEREAS, Tennessee Code Annotated Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivision shall first be appropriated before being expended and that only funds that are available shall be appropriated: and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds: and

WHEREAS, the governing body had published the annual operating budget and budgetary comparisons of the proposed newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows:

General Fund #110 Revenue	FY 2013-2014 Actual	FY 2014-2015 Estimated	FY 2015-2016 Proposed
Beginning Fund Balance			1,202,369
Local Taxes	1,214,582	1,262,599	1,290,405
Building & Related Permits	13,721	42,858	14,175
Intergovernmental	545,712	555,191	526,383
Fines and Forfeitures	44,853	41,836	41,000
Other	56,687	52,213	50,475
Total Revenue	1,875,555	1,954,697	1,922,438
Total Available Funds	1,875,555	1,954,697	3,124,807

Drug Fund #127 Revenue	FY 2013-2014 Actual	FY 2014-2015 Estimated	FY 2015-2016 Proposed
Beginning Fund Balance			319,876
Fines and Forfeitures	112,375	21,135	0
Other	1,126	1,069	750
Total Revenue	113,501	22,204	750
Total Available Funds	113,501	22,204	320,626

Adequate Facility Tax #310 Revenue	FY 2013-2014 Actual	FY 2014-2015 Estimated	FY 2015-2016 Proposed
Beginning Fund Balance			53,611
Local Taxes	1,775	2,258	1,000
Other	100	84	75
Total Revenue	1,875	2,342	1,075
Total Available Funds	1,875	2,342	54,686

Sewer Fund #412 Revenue	FY 2013-2014 Actual	FY 2014-2015 Estimated	FY 2015-2016 Proposed
Beginning Fund Balance			1,072,460
Service Charges & Fees	419,236	388,210	396,944
Other	2,227	2,340	2,300
Total Revenue	421,463	390,550	399,244
Total Available Funds	421,463	390,550	1,471,704

SECTION 6: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the Tennessee Code Annotated.

SECTION 7: Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the Tennessee Cod Annotated. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 8: A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending balances and the number of full time equivalent employees required by Section 6-56-206, Tennessee Code Annotated will be attached.

SECTION 9: If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year until the adoption of the new budget ordinance in accordance with Section 6-56-210, Tennessee Code Annotated provided sufficient revenue are being collected to support the continuing appropriations. Approval of the Director of the Division of Local Finance in the comptroller of the Treasury for a continuation budget will be requested in any indebtedness is outstanding.

SECTION 10: There is hereby levied a property tax of \$0.91 per \$100 of assessed value on all real and personal property.

SECTION 11: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 12: This ordinance shall take effect 7-16-2015, the public welfare requiring it.

First Reading	July 16, 2015
Public Hearing	August 20, 2015
Final Reading	August 20, 2015
Francis A. Gross, Mayor	Francis A. Gross III
Debbie K. Finch, Recorder /CMFO	Debbie K. Finch

SECTION 2: That the governing body appropriates from these anticipated revenue and unexpended and unencumbered funds as follows:

General Fund #110 Appropriations	FY 2013-2014 Actual	FY 2014-2015 Estimated	FY 2015-2016 Proposed
General Government	172,879	135,202	162,341
Administrative	170,026	202,143	168,151
Board of Commissioners	11,329	12,018	13,319
City Court	3,000	3,000	3,000
City Attorney	29,033	23,125	23,150
City Clerk	85,499	89,319	92,703
Planning and Zoning	16,853	15,056	22,666
Codes Dept.	29,248	28,844	38,928
Police Dept.	368,543	412,920	424,175
Fire Dept.	132,313	156,931	190,179
Streets Dept.	379,374	311,947	373,537
State Street Aid	48,289	42,774	72,345
Park Dept.	231,426	278,157	263,146
Debt	370,574	445,046	440,895
Total Appropriations	2,048,386	2,156,482	2,288,535

Drug Fund #127 Appropriations	FY 2013-2014 Actual	FY 2014-2015 Estimated	FY 2015-2016 Proposed
	68,288	70,732	34,425
Total Appropriations	68,288	70,732	34,425

Adequate Facility Tax #310 Appropriations	FY 2013-2014 Actual	FY 2014-2015 Estimated	FY 2015-2016 Proposed
	10,000	10,000	10,000
Total Appropriations	10,000	10,000	10,000

Sewer Fund #412 Appropriations	FY 2013-2014 Actual	FY 2014-2015 Estimated	FY 2015-2016 Proposed
Operating Expenses	656,444	297,557	365,615
Depreciation	110,000	106,000	98,200
Total Appropriations	766,444	403,557	463,815

SECTION 3: At the end of the current fiscal year the governing body estimates balances/deficits as follows:

	Fund Balance
General Fund	836,272
Drug Fund	286,201
Adequate Facility Tax Fund	44,686
Sewer Fund	1,007,889

SECTION 4: That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

General Fund -Bonded or Other Indebtedness	Debt Redemption (Principal)	Interest Requirements	Debt Authorized and Unissued
Bonds	340,000	52,000	
Notes	25,000	9,347	
Capital Leases		8,543	
Other Debt			
Total	365,000	69,890	

Sewer Fund - Bonded or Other Indebtedness	Debt Redemption (Principal)	Interest Requirements	Debt Authorized and Unissued
Bonds			
Notes	45,000.00	5,212.60	
Capital Leases			
Other Debt			
Total	45,000.00	5,212.60	

SECTION 5: During the coming fiscal year the governing body has planned capital projects and proposed funding as follows:

Proposed Capital Projects	Proposed Amount Financed by Appropriations	Proposed Amount Financed by Debt

SECTION 6: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the Tennessee Code Annotated.

SECTION 7: Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the Tennessee Cod Annotated. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 8: A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending balances and the number of full time equivalent employees required by Section 6-56-206, Tennessee Code Annotated will be attached.

SECTION 9: If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year until the adoption of the new budget ordinance in accordance with Section 6-56-210, Tennessee Code Annotated provided sufficient revenue are being collected to support the continuing appropriations. Approval of the Director of the Division of Local Finance in the comptroller of the Treasury for a continuation budget will be requested in any indebtedness is outstanding.

SECTION 10: There is hereby levied a property tax of \$0.91 per \$100 of assessed value on all real and personal property.

SECTION 11: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 12: This ordinance shall take effect 7-16-2015, the public welfare requiring it.

First Reading	July 16, 2015
Public Hearing	August 20, 2015
Final Reading	August 20, 2015
Francis A. Gross, Mayor	Francis A. Gross III
Debbie K. Finch, Recorder /CMFO	Debbie K. Finch



STATE OF TENNESSEE
COMPTROLLER OF THE TREASURY
OFFICE OF STATE AND LOCAL FINANCE
SUITE 1600 JAMES K. POLK STATE OFFICE BUILDING
505 DEADERICK STREET
NASHVILLE, TENNESSEE 37243-1402
PHONE (615) 401-7872
FAX (615) 741-5986

July 1, 2014

Honorable Tony Campbell, Mayor
Town of Kingston Springs
P.O. Box 256
Kingston Springs, TN 37082

Dear Mayor Campbell:

This letter acknowledges receipt of a certified copy of the 2015 fiscal year budget.

We have reviewed the budget and have determined that projected revenues and other available funds are sufficient to meet anticipated expenditures. Our review of the budget is based solely on the information we have received and is for the purpose of determining that the budget appears to be balanced. With regard to programs included in the budget such as education, roads, and corrections, we have not made any attempt to determine that the local government has complied with specific program statutes or guidelines, or with any financing requirements prescribed by any state or federal agency. A property tax rate may be included in this budget, and we would recommend that local government officials be certain that all program requirements have been met before initiating the tax collection process.

This letter constitutes approval, by this office, for the Town's 2015 fiscal year budget as adopted by the Governing Body.

Municipal Utility Revenues

* T.C.A. § 7-34-115(a) requires that user rates, fees, and charges be sufficient to meet the actual costs of providing services which includes depreciation as an operating expense and debt service. For fiscal year 2015, total costs are budgeted to exceed revenues for the Sewer Fund by \$15,740 with a positive change in net position of \$27,244.

The Town should review its rates to ensure they are sufficient to at least pay the Sewer Fund's total costs to comply with State statutes. Services to citizens may be impaired if sufficient rates are not charged to cover the costs of the service.

Statement of Sufficient Revenues/Rate Test

Operating Revenue	\$ 385,645
Nonoperating Revenue	<u>2,050</u>
Total Revenue	\$ 387,695
Operating Expenses including Depreciation	355,085
Debt Service	<u>48,350</u>
Insufficient Revenues to Cover Total Costs	\$ (15,740)

Based on the information presented in the budget the Town does not appear to have sufficient monies budgeted to cover its total costs during fiscal year 2015.

Sincerely,



Sandra Thompson

Director of the Office of State and Local Finance

Cc: Mr. Jim Arnette, Director of Local Government Audit
Ms. Joyce Welborn, Utilities Board Manager, COT

* New law. requires that the comptroller note about the sewer rates.

* It is a balanced budget and no problem unless it states negative change in net position. If that happens - after (2) years of a negative net position it goes before the waste water board.

ORDINANCE NO. 14-002

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS ADOPTING A BUDGET AND ESTABLISHING A PROPERTY TAX RATE FOR THE FISCAL YEAR JULY 1, 2014 THROUGH JUNE 30, 2015.

WHEREAS, Tennessee Code Annotated Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivision shall first be appropriated before being expended and that only funds that are available shall be appropriated: and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds: and

WHEREAS, the governing body had published the annual operating budget and budgetary comparisons of the proposed newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows:

General Fund #110 Revenue	FY 2012-2013 Actual	FY 2013-2014 Estimated	FY 2014-2015 Proposed
Beginning Fund Balance			126,153
Local Taxes	1,170,060	1,227,807	1,242,059
Building & Related Permits	14,603	10,896	10,275
Intergovernmental	436,873	533,006	513,096
Fines and Forfeitures	85,600	39,989	41,050
Other	79,324	51,929	47,705
Total Revenue	1,766,460	1,853,627	1,854,185
Total Available	1,766,460	1,853,627	1,980,338

Drug Fund #127 Revenue	FY 2012-2013 Actual	FY 2013-2014 Estimated	FY 2014-2015 Proposed
Beginning Fund Balance			75,700
Fines and Forfeitures	75,423	164,935	75,700
Other	1,041	1,119	1,000
Total Revenue	76,464	166,054	152,400
Total Available	76,464	166,054	224,100

Adequate Facility Tax #310 Revenue	FY 2012-2013 Actual	FY 2013-2014 Estimated	FY 2014-2015 Proposed
Beginning Fund Balance			8,234
Local Taxes	4,471	1,775	1,000
Other	106	102	100
Total Revenue	4,577	1,877	1,100
Total Available	4,577	1,877	9,334

Sewer Fund #412 Revenue	FY 2012-2013 Actual	FY 2013-2014 Estimated	FY 2014-2015 Proposed
Beginning Fund Balance			37,595
Service Charges & Fees	410,896	375,974	385,645
Other	1,978	2,138	2,050
Total Revenue	412,874	378,112	413,290
Total Available	412,874	378,112	450,885

SECTION 2: That the governing body appropriates from these anticipated revenue and unexpended and unencumbered funds as follows:

General Fund #110 Appropriations	FY 2012-2013 Actual	FY 2013-2014 Estimated	FY 2014-2015 Proposed
General Government	97,761	182,418	140,467
Administrative	163,069	170,477	176,960
Board of Commissioners	12,317	11,492	12,981
City Court	2,700	3,000	3,000
City Attorney	16,866	23,125	23,150
City Clerk	83,157	85,362	88,826
Planning and Zoning	33,481	23,916	24,086
Codes Dept.	26,910	29,284	37,362
Police Dept.	353,394	391,862	453,445
Fire Dept.	121,367	146,685	160,181
Streets Dept.	143,300	393,051	363,289
State Street Aid	42,999	41,066	42,000
Park Dept.	333,446	271,985	280,859
Debt	363,407	356,926	445,046
Total Appropriations	1,701,177	1,607,899	2,231,652

Drug Fund #127 Appropriations	FY 2012-2013 Actual	FY 2013-2014 Estimated	FY 2014-2015 Proposed
	84,766	98,047	113,148
Total Appropriations	84,766	98,047	113,148

Adequate Facility Tax #310 Appropriations	FY 2012-2013 Actual	FY 2013-2014 Estimated	FY 2014-2015 Proposed
	10,000	10,000	10,000
Total Appropriations	10,000	10,000	10,000

Sewer Fund #412 Appropriations	FY 2012-2013 Actual	FY 2013-2014 Estimated	FY 2014-2015 Proposed
Operating Expenses	296,853	298,440	297,435
Depreciation	108,600	110,000	106,000
Total Appropriations	405,453	408,440	403,435

SECTION 3: At the end of the current fiscal year the governing body estimates balances/deficits as follows:

	Fund Balance
General Fund	738,696
Drug Fund	344,799
Adequate Facility Tax Fund	49,334
Sewer Fund	864,514

SECTION 4: That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

General Fund - Bonded or Other Indebtedness	Debt Redemption (Principal)	Interest Requirements	Debt Authorized and Unissued
Bonds	324,000	68,200	
Notes	24,000	9,347	
Capital Leases			
Other Debt			
Total	348,000	77,547	

Sewer Fund - Bonded or Other Indebtedness	Debt Redemption (Principal)	Interest Requirements	Debt Authorized and Unissued
Bonds			
Notes	42,984.00	5,366.00	
Capital Leases			
Other Debt			
Total	42,984.00	5,366.00	

SECTION 5: During the coming fiscal year the governing body has planned capital projects and proposed funding as follows:

Proposed Capital Projects	Proposed Amount Financed by Appropriations	Proposed Amount Financed by Debt

SECTION 6: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the Tennessee Code Annotated.

SECTION 7: Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the Tennessee Cod Annotated. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 8: A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending balances and the number of full time equivalent employees required by Section 6-56-206, Tennessee Code Annotated will be attached.

SECTION 9: If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year until the adoption of the new budget ordinance in accordance with Section 6-56-210, Tennessee Code Annotated provided sufficient revenue are being collected to support the continuing appropriations. Approval of the Director of the Division of Local Finance in the comptroller of the Treasury for a continuation budget will be requested in any indebtedness is outstanding.

SECTION 10: There is hereby levied a property tax of \$0.91 per \$100 of assessed value on all real and personal property.

SECTION 11: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 12: This ordinance shall take effect 7-1-2014, the public welfare requiring it.

First Reading

May 15, 2014

Public Hearing

June 19, 2014

Final Reading

June 19, 2014

Tony Campbell, Mayor

Tony Campbell

Debbie K. Finch, Recorder /CMFO

Debbie K. Finch

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name						2013-2014 To Date	2013-2014 Remaining	2013-2014 Projected Year End
LOCAL TAXES											
110	31100		PROPERTY TAXES (CURRENT)	541,203	542,021	564,893	1,648,117	549,372	542,903	42,145	585,048
110	31111		TAX OVERPAYMENTS/REFUNDS	452	77	8	537	179	0	25	25
110	31150		CLERK & MASTER COMMISSION	0	423	285	708	236	4	296	300
110	31229		PROPERTY TAX DELINQUENT-PRIOR YEARS	0	7,611	5,130	12,741	4,247	63	4,121	4,184
110	31300		INT. PENALTY ON PROP TAX	3,175	1,388	2,889	7,452	2,484	884	1,516	2,400
110	31511		PAY IN LIEU OF TAX -ELECTRIC	7,168	7,080	7,511	21,759	7,253	7,555	0	7,555
110	31513		PAYMENT IN LIEU OF TAX -SEWER	10,009	9,920	9,935	29,864	9,955	6,455	3,227	9,882
110	31514		PAY IN LIEU OF TAX - GAS	12,747	13,840	13,753	40,341	13,447	9,254	4,627	13,881
110	31610		LOCAL SALES TAX - CO. TRUSTEE	310,431	293,069	289,354	892,854	297,618	207,717	103,859	311,576
110	31620		LOCAL SALES TAX - STATE	152,421	131,569	129,901	413,890	137,963	93,251	46,626	139,877
110	31710		WHOLESALE BEER TAX	71,248	77,908	75,526	224,682	74,894	52,087	26,044	78,131
110	31720		WHOLESALE LIQUOR TAX	28,021	29,766	27,540	85,327	28,442	20,642	10,321	30,963
110	31910		AT&T MOBILITY FRANCHISE TAX	153	1,218	3,653	5,024	1,875	3,144	1,572	4,716
110	31912		CABLE TV FRANCHISE TAX	37,640	39,214	37,736	114,590	38,197	28,152	9,448	37,600
110	32211		BEER - PRIVILEGE TAX	1,100	1,083	1,075	3,258	1,086	1,000	0	1,000
110	32220		LIQUOR BY THE DRINK PRIVILEGE	1,470	870	870	3,210	1,070	870	0	870
BUILDING & RELATED PERMITS											
110	32609		DRIVEWAY PERMIT	125	75	125	325	108	75	0	75
110	32610		BUILDING PERMITS	11,284	13,064	10,035	34,383	11,461	5,170	200	5,370
110	32690		OTHER PERMITS	3,690	11,508	4,242	19,440	6,480	2,401	3,000	5,401
110	32710		SIGN PERMITS	250	0	200	450	150	50	0	50
INTERGOVERNMENTAL											
110	31980		MIXED DRINK TAXES	13,445	16,098	14,921	44,464	14,821	6,818	6,182	13,000
110	33400		STATE GRANTS	0	2,999	0	2,999	1,000	0	1,201	1,201
110	33410		STATE OFFICERS SUPPLEMENT PAY	3,000	3,000	3,600	9,600	3,200	0	3,600	3,600
110	33510		STATE INCOME TAX (Half Income Tax)	185,539	185,947	189,570	561,056	187,019	132,665	45,510	178,175
110	33520		STATE INCOME TAX (Half Income Tax)	20,330	19,139	8,558	48,026	16,009	44,436	0	44,436
110	33530		TELECOMMUNICATION SALES TAX	1,447	1,353	1,363	4,162	1,387	693	713	1,406
110	33531		TELECOMMUNICATION SALES TAX	224	159	224	608	203	181	91	272
110	33551		GRANTS FROM LOCAL UNITS	75,802	49,116	0	124,918	41,639	33,210	15,730	48,940
110	33552		GRANTS FROM LOCAL UNITS	5,952	5,676	5,648	17,276	5,759	3,762	1,888	5,650
110	33553		GRANTS FROM LOCAL UNITS	0	14,724	0	14,724	4,908	9,912	4,126	14,038
110	33554		GRANTS FROM LOCAL UNITS	0	7,933	0	7,933	2,644	5,341	2,069	7,410
110	33591		GRANTS FROM LOCAL UNITS	31,207	31,842	31,429	94,478	31,493	15,246	15,263	30,509
110	33593		CORPORATE EXCISE TAX	2,856	4,774	1,620	9,250	3,083	0	1,380	1,380
110	33700		GRANTS FROM LOCAL UNITS	0	5,500	0	5,500	1,833	0	0	0
110	33902		FIRE FIGHTERS ASSOCIATION FUNDS	0	0	27,500	27,500	9,167	0	27,500	27,500
110	34260		FIRE TAX - COUNTY	143,524	147,830	152,440	443,794	147,931	77,745	77,744	155,489
FINES											
110	35100		CITY COURT	30,256	70,446	83,421	184,124	61,375	34,003	5,000	39,003
110	35120		RESTITUTION	0	0	10	10	3	0	0	0
110	35140		DRUG FINES	2,234	1,895	1,994	6,123	2,041	857	329	986
110	35160		SEIZURE/CONFISCATED MONIES	0	0	175	175	58	0	0	0

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name	2013-2014 Actual	2013-2014 Budget	2013-2014 Actual	2013-2014 Budget	2013-2014 To Date	2013-2014 Remaining	2013-2014 Projected Year End	PROPOSED 2014-2015
			OTHER								
110	32210		BEER PERMIT APPLICATION FEES	250	250	250	750	250	0	250	250
110	32200		PACKAGED LIQUOR APPLICATION FEES	0	0	250	250	83	0	0	0
110	33701		TML "SAFETY PARTNER" GRANT	0	0	0	0	0	0	0	0
110	34125		PLANNING REVIEW FEES	1,550	1,490	1,040	4,080	1,360	1,700	0	1,700
110	34213		OFFICER FEES	1,707	1,330	1,531	4,568	1,523	912	200	1,112
110	34240		ACCIDENT REPORT CHARGES	135	100	105	340	113	38	22	60
110	34311		EXCAVATION-STREET CUTS	22	45	90	157	52	45	15	60
110	34740		PARK AND RECREATION CHARGES	1,675	2,075	8,537	12,287	4,096	3,950	2,050	6,000
110	34742		BASKETBALL PROGRAM	370	250	260	880	293	0	0	0
110	34744		SOCCER PROGRAM	19,148	19,663	19,145	57,956	19,319	18,005	0	18,005
110	34746		ART IN THE PARK	800	700	20	1,320	440	40	0	40
110	34750		MOVIE IN THE PARK	1,550	600	0	2,150	717	300	0	300
110	34751		5K RACE	6,483	6,215	5,445	18,143	6,048	4,159	0	4,159
110	34752		FISHING RODEO	500	400	400	1,300	433	0	400	400
110	34755		CONCESSIONS	359	838	1,643	2,840	947	1,484	700	2,184
110	34791		CITY HALL VENDING MACHINE	28	89	37	154	51	66	30	96
110	34794		FARMERS MARKET	0	0	0	0	0	0	375	375
110	34800		SENIOR PARTICIPATION FEES	0	0	1,675	1,675	558	1,200	0	1,200
110	35300		BUILDING PERMIT PENALTIES	466	1,232	300	1,998	666	251	49	300
110	36000		OTHER REVENUES	5,119	4,127	7,626	16,872	5,624	2,832	0	2,832
110	36100		INTEREST EARNINGS	4,944	3,954	3,521	12,419	4,140	1,904	952	2,856
110	36350		INSURANCE CLAIM PAYMENTS	61,469	106,444	7,637	175,550	58,517	0	0	0
110	36400		FEMA REIMBURSEMENT	227,019	227,019	9,814	463,851	154,617	0	0	0
110	36963		RECEIVED FROM AFT	0	0	10,000	10,000	3,333	0	10,000	10,000
110	36966		RECEIVED FROM CAPITAL PROJECTS	0	995	0	995	332	0	0	0
110	36990		CAPITAL OUTLAY NOTE	0	325,000	0	325,000	108,333	0	0	0

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name						2013-2014 To Date	2013-2014 Remaining	2013-2014 Projected Year End	PROPOSED 2014-2015
110	41000	114	PART-TIME SALARIES	116	2,038	2,146	4,299	1,433	1,341	2,019	3,360	
110	41000	136	EMPLOYEE RECOGNITION PLAQUES,NAME PLATES	0	0	0	0	0	88	500	588	
110	41000	141	OASI	0	156	159	315	105	103	155	258	
110	41000	146	WORKERS COMPENSATION	0	113	143	256	85	0	155	155	
110	41000	147	UNEMPLOYMENT INSURANCE	0	4	9	14	5	4	17	21	
110	41000	170	FEES (FLEET TRACKING)	0	0	0	0	0	2,875	0	2,875	
110	41000	172	CITY ELECTION	0	0	368	368	123	0	0	0	
110	41000	175	CREDIT CARD FEE'S	403	562	829	1,793	598	539	269	808	
110	41000	186	MIXED DRINK TO BOARD OF EDUCATION (50%)	0	0	0	0	0	0	44,000	44,000	
110	41000	207	SOUTH CHEATHAM LIBRARY	8,500	8,500	8,500	25,500	8,500	8,500	0	8,500	
110	41000	208	CI O SERVICES	5,663	2,030	6,957	14,650	4,883	1,073	6,428	7,500	
110	41000	211	POSTAGE, BOX RENT, ETC.	1,815	1,541	1,632	4,988	1,663	897	448	1,345	
110	41000	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	976	795	1,288	3,059	1,020	1,117	0	1,117	
110	41000	235	MEMBERSHIPS	1,718	1,382	1,896	4,996	1,665	1,542	771	2,313	
110	41000	236	PUBLIC RELATION	1,026	524	195	1,746	582	70	0	70	
110	41000	237	ADVERTISING	3,110	4,093	2,621	9,825	3,275	3,312	1,856	4,968	
110	41000	238	OFF SITE BACKUP SERVICE	25	58	92	175	58	88	44	132	
110	41000	239	LANDFILL FEES	0	100	12	112	37	0	0	0	
110	41000	241	ELECTRIC	0	6,966	6,215	13,181	4,394	4,333	2,167	6,500	
110	41000	242	WATER	0	576	588	1,164	388	361	181	542	
110	41000	245	TELEPHONE	0	5,544	5,385	10,929	3,643	3,117	1,559	4,676	
110	41000	248	ONLINE SERVICES	2,623	3,355	3,136	9,114	3,038	1,732	866	2,598	
110	41000	249	DUMPSTERS	3,080	3,853	4,832	11,765	3,922	3,689	1,845	5,534	
110	41000	250	PROFESSIONAL SERVICES	118	579	114	811	270	50	0	50	
110	41000	253	AUDITING SERVICES	8,650	8,850	9,250	26,750	8,917	0	9,750	9,750	
110	41000	254	ENGINEERING	15,811	5,285	4,552	25,648	8,549	1,503	2,000	3,503	
110	41000	255	SOFTWARE / HARDWARE SUPPORT	9,562	9,683	10,361	29,605	9,868	13,334	0	13,334	
110	41000	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	250	121	88	459	153	0	0	0	
110	41000	265	R & M GROUNDS	0	82	0	82	27	175	0	175	
110	41000	266	REPAIR AND MAINTENANCE BUILDINGS	5,272	1,914	720	7,906	2,635	1,189	1,000	2,169	
110	41000	276	LANDSCAPING	0	438	0	438	146	0	0	0	
110	41000	287	MEALS AND ENTERTAINMENT	648	430	243	1,321	440	389	0	389	
110	41000	291	MTAS CODIFICATION SERVICES	1,303	0	200	1,503	501	200	0	200	
110	41000	295	MAINTENANCE CONTRACTS	1,780	1,192	1,216	4,188	1,396	566	734	1,300	
110	41000	299	MISCELLANEOUS	988	360	1,231	2,579	860	826	0	826	
110	41000	305	VENDING	57	21	36	114	38	0	0	0	
110	41000	306	LEADERSHIP CHEATHAM COUNTY	0	483	271	754	251	0	0	0	
110	41000	310	OFFICE SUPPLIES	7,105	7,762	7,314	22,181	7,394	4,359	1,000	5,359	
110	41000	312	OFFICE FURNITURE, FILE CABINETS, ETC.	5,900	190	0	6,090	2,030	100	0	100	
110	41000	314	TRANSPORTATION AND EQUIPMENT	0	0	0	0	0	2,112	0	2,112	
110	41000	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	1,742	1,013	4,184	6,938	2,313	9,183	0	9,183	
110	41000	319	CHRISTMAS DECORATIONS	1,580	355	27	1,942	647	0	2,500	2,500	
110	41000	354	CITY YARD SALE	315	269	307	891	297	0	500	500	
110	41000	373	FARMERS MARKET	0	0	0	0	0	0	1,000	1,000	
110	41000	480	NATURAL DISASTER EMERGENCY EXPENSES	16,970	71,879	0	88,849	29,618	0	0	0	
110	41000	481	DISASTER RESOURCE	0	0	3,590	3,590	1,197	2,557	0	2,557	
110	41000	510	LIABILITY INSURANCE	0	3,475	3,855	7,330	2,443	0	4,136	4,136	
110	41000	520	PROPERTY INSURANCE	0	1,382	1,700	3,083	1,028	0	1,813	1,813	
110	41000	529	PROPERTY ACQUISITION	0	75,298	0	75,298	25,099	0	0	0	

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name	2013-2014 To Date	2013-2014 Remaining	2013-2014 Projected Year End
110	41000	595	PROPERTY TAX REAPPRAISAL COST	0	0	0
110	41000	700	CONTRIBUTIONS	1,500	1,500	1,500
110	41000	965	GEN. GOV. ADDITIONS / IMPROVEMENTS	16,317	5,852	22,169
				21,803	0	21,603

110	41110	111	SALARIES	0	103,948	114,399	218,347	72,782	80,382	39,354	119,736
110	41110	135	EMPLOYEE RECOGNITION	0	200	214	414	138	200	0	200
110	41110	138	CELL PHONE ALLOWANCE	0	1,344	1,344	2,688	896	896	448	1,344
110	41110	141	OASI (EMPLOYER'S SHARE)	0	8,070	8,871	16,941	5,647	6,233	2,927	9,160
110	41110	142	HEALTH INSURANCE	0	24,633	27,083	51,716	17,239	18,653	9,327	27,980
110	41110	143	RETIREMENT	0	7,422	8,294	15,716	5,239	5,828	2,853	8,681
110	41110	146	WORKMEN'S COMPENSATION	0	616	826	1,442	481	0	766	766
110	41110	147	UNEMPLOYMENT INSURANCE	0	54	54	108	36	54	0	54
110	41110	148	EMPLOYEE EDUCATION & TRAINING	0	450	225	875	225	350	200	550
110	41110	221	PRINTING (BUSINESS CARDS)	0	0	57	57	19	0	0	0
110	41110	235	MEMBERSHIPS	0	195	372	567	189	386	0	386
110	41110	280	PERSONAL MILEAGE	0	377	761	1,138	379	284	516	800
110	41110	283	OUT-OF-TOWN EXPENSE	0	220	369	589	196	520	100	620
110	41110	326	CLOTHING & UNIFORMS	0	116	0	116	39	0	0	0
110	41110	516	NOTARY & SURETY BOND/FEEES	0	312	200	512	171	200	0	200

110	41111	115	BOARD SALARIES	0	9,300	9,600	18,900	6,300	6,400	3,200	9,600
110	41111	141	OASI (EMPLOYER'S SHARE)	0	711	725	1,437	479	490	245	735
110	41111	146	WORKMEN'S COMPENSATION	0	139	173	312	104	0	168	168
110	41111	147	UNEMPLOYMENT INSURANCE	0	0	11	11	4	0	0	0
110	41111	148	EMPLOYEE EDUCATION & TRAINING	0	0	600	600	200	0	0	0
110	41111	218	COMMISSIONERS RETREAT	0	355	857	1,212	404	989	0	989
110	41111	221	PRINTING (BUSINESS CARDS)	0	0	141	141	47	0	0	0
110	41111	733	PRIZES AND AWARDS	0	0	210	210	70	0	0	0

110	41200	252	LEGAL SERVICES	2,100	2,100	2,700	6,900	2,300	2,000	1,000	3,000
-----	-------	-----	----------------	-------	-------	-------	-------	-------	-------	-------	-------

110	41520	235	MEMBERSHIPS	0	0	125	125	42	125	0	125
110	41520	252	LEGAL SERVICES	0	23,532	16,741	40,273	13,424	16,981	6,019	23,000

110	41580	111	SALARIES	0	56,909	58,843	115,752	38,584	40,778	20,031	60,809
-----	-------	-----	----------	---	--------	--------	---------	--------	--------	--------	--------

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name						2013-2014 To Date	2013-2014 Remaining	2013-2014 Projected Year End	PROPOSED 2014-2015
110	41580	135	EMPLOYEE RECOGNITION	0	200	214	414	138	200	0	200	
110	41580	141	OASI (EMPLOYER'S SHARE)	0	4,369	4,518	8,887	2,962	3,135	1,517	4,652	
110	41580	142	HEALTH INSURANCE	0	13,831	14,451	28,282	9,427	9,735	4,868	14,603	
110	41580	143	RETIREMENT	0	4,083	4,286	8,330	2,777	2,958	1,453	4,409	
110	41580	146	WORKMEN'S COMPENSATION	0	140	144	284	95	0	140	140	
110	41580	147	UNEMPLOYMENT INSURANCE	0	54	54	108	36	0	54	54	
110	41580	280	PERSONAL MILEAGE	0	371	466	837	279	296	0	296	
110	41580	283	OUT-OF-TOWN EXPENSE	0	59	0	59	20	0	0	0	
110	41580	326	CLOTHING AND UNIFORMS	0	0	0	0	0	0	0	0	
110	41580	516	NOTARY & SURETY BOND/FEES	0	200	200	400	133	200	0	200	
									3,000	2,002	4,752	3,328

110	41700	256	CHEATHAM CO. ECONOMIC DEV. BOARD	0	11,439	11,439	22,878	7,626	5,528	7,388	12,916	
110	41700	257	PLANNING OFFICE SERVICES	0	10,735	21,938	32,673	10,891	4,695	6,305	11,000	
110	41700	293	RECORDING DOCUMENTS	0	0	34	34	11	0	0	0	
110	41700	733	PRIZES AND AWARDS	0	0	70	70	23	0	0	0	

110	41710	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	399	0	265	664	221	0	0	0	
110	41710	235	MEMBERSHIPS	0	0	0	0	0	0	100	100	
110	41710	250	PROFESSIONAL SERVICES	0	0	0	0	0	882	0	882	
110	41710	270	CONTRACTED BLDG. INSPECTOR	12,429	15,643	24,118	52,190	17,397	12,857	14,143	27,000	
110	41710	273	CONTRACTED CODE ENFORCEMENT	0	631	0	631	210	0	0	0	
110	41710	278	ADMINISTRATIVE HEARING OFFICER	0	0	0	0	0	0	0	0	
110	41710	297	CODE CLEAN-UP COST	0	0	0	0	0	0	0	0	
110	41710	298	DEMOLITION	0	64	1,075	1,139	380	0	0	0	
110	41710	316	MACHINERY & EQUIPMENT	0	0	0	0	0	0	0	0	
110	41710	318	COMPUTERS, PRINTERS, OFFICE EQUIP.	0	0	169	169	56	0	0	0	
110	41710	510	LIABILITY INSURANCE	0	1,009	1,283	2,292	764	0	1,302	1,302	

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name						2013-2014 To Date	2013-2014 Remaining	2013-2014 Projected Year End
110	42100	111	SALARIES	189,962	189,962	198,363	573,287	192,762	143,057		214,618
110	42100	112	OVERTIME	636	636	2,958	4,231	1,410	0		0
110	42100	113	STATE SUPPLEMENT PAY POLICE	0	3,000	3,600	6,600	2,200	0		3,600
110	42100	135	EMPLOYEE RECOGNITION	0	500	429	929	310	500		600
110	42100	138	CELL PHONE ALLOWANCE	0	3,864	3,808	7,672	2,557	2,688		4,176
110	42100	141	OASI (EMPLOYER'S SHARE)	0	15,144	16,007	31,152	10,384	11,188		16,418
110	42100	142	HEALTH INSURANCE	0	40,466	42,563	83,029	27,676	30,261		45,392
110	42100	143	RETIREMENT	0	13,609	13,807	27,416	9,139	10,111		15,560
110	42100	146	WORKMEN'S COMPENSATION	0	6,481	8,576	15,057	5,019	0		9,338
110	42100	147	UNEMPLOYMENT INSURANCE	0	135	128	263	88	107		135
110	42100	148	EMPLOYEE EDUCATION & TRAINING	289	362	75	726	242	93		1,000
110	42100	170	FEES	0	450	0	450	150	0		800
110	42100	178	LICENSE FEE	0	0	265	265	88	130		150
110	42100	208	CIO SERVICES	0	358	165	523	174	0		1,000
110	42100	219	DISPATCHING	0	1,200	1,200	2,400	800	0		1,200
110	42100	220	FORENSIC'S	0	0	0	0	0	0		0
110	42100	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	0	0	0	0	0	0		2,300
110	42100	235	MEMBERSHIPS	115	125	200	440	147	0		400
110	42100	236	PUBLIC RELATION	377	25	0	402	134	168		250
110	42100	248	ONLINE SERVICES	2,580	2,576	2,412	7,569	2,523	1,400		4,200
110	42100	251	MEDICAL	0	303	402	705	235	0		400
110	42100	259	SPECIAL RESPONSE TEAM	361	2,777	487	3,625	1,206	100		3,000
110	42100	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	14,150	8,773	10,352	33,274	11,091	5,171		13,000
110	42100	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	437	723	900	2,060	687	234		750
110	42100	283	OUT-OF-TOWN EXPENSE	1,936	1,214	1,390	4,541	1,514	285		2,300
110	42100	285	MAINTENANCE CONTRACTS	0	1,015	2,569	3,585	1,195	265		1,200
110	42100	299	MISCELLANEOUS	130	0	0	130	43	0		1,000
110	42100	313	SAFETY EQUIPMENT	1,921	3,511	5,167	10,599	3,533	389		3,300
110	42100	315	COMMUNICATION EQUIPMENT/SUPPLIES	0	293	277	570	190	120		950
110	42100	316	MACHINERY & EQUIPMENT	1,116	0	125	1,241	414	0		2,000
110	42100	317	MEDICAL EQUIPMENT/SUPPLIES	0	0	158	156	53	172		250
110	42100	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	650	0	297	947	316	918		2,500
110	42100	320	OPERATING SUPPLIES	369	633	423	1,425	475	757		500
110	42100	326	CLOTHING AND UNIFORMS	1,492	1,466	1,103	4,062	1,354	447		2,000
110	42100	328	EDUCATIONAL SUPPLIES	0	0	0	0	0	0		250
110	42100	331	FUEL	26,747	20,426	23,712	70,885	23,628	16,788		24,000
110	42100	480	NATURAL DISASTER EMERGENCY EXPENSES	0	14,240	0	14,240	4,747	0		0
110	42100	510	LIABILITY INSURANCE	0	9,979	11,466	21,445	7,148	0		10,317
110	42100	520	PROPERTY INSURANCE	0	7	8	16	5	0		7
110	42100	944	TRANSPORTATION EQUIPMENT	0	0	0	0	0	0		0
110	42100	947	OFFICE MACHINERY AND EQUIPMENT	0	2,980	0	2,980	993	0		0
110	42100	967	PSD ADDITIONS / IMPROVEMENTS	28,138	0	0	28,138	9,379	0		3,000

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name	2013-2014	2013-2014	2013-2014	2013-2014	2013-2014	2013-2014	2013-2014	2013-2014	2013-2014	2013-2014
				To Date	Remaining	Projected Year	Projected Year	Projected Year	Projected Year	Projected Year	Projected Year	Projected Year	Projected Year
110	42200	132	FD INCENTIVE PROGRAM	0	27,497	27,500	54,997	18,332		27,412		27,500	
110	42200	141	OASI	0	2,104	2,104	4,207	1,402		2,097		2,104	
110	42200	146	WORKMEN'S COMPENSATION	0	1,871	2,341	4,212	1,404		0		2,279	
110	42200	148	EMPLOYEE EDUCATION & TRAINING	2,180	2,270	955	5,405	1,802		1,151		2,500	
110	42200	208	CIO SERVICES	0	0	0	0	0		440		0	
110	42200	219	DISPATCHING	0	1,200	1,200	2,400	800		0		1,200	
110	42200	235	MEMBERSHIPS	0	0	50	50	17		0		150	
110	42200	236	PUBLIC RELATION	1,445	239	149	1,833	611		1,992		1,500	
110	42200	241	ELECTRIC	0	7,559	7,922	15,481	5,160		4,766		7,149	
110	42200	242	WATER	0	1,152	1,485	2,637	879		716		1,074	
110	42200	244	GAS HEATING	0	3,448	4,895	8,341	2,780		4,080		6,120	
110	42200	245	TELEPHONE	0	994	765	1,759	588		412		618	
110	42200	246	CABLE	805	818	819	2,443	814		503		755	
110	42200	251	MEDICAL	0	2,650	225	2,875	958		0		350	
110	42200	255	SOFTWARE / HARDWARE SUPPORT	0	220	220	440	147		10,795		9,220	
110	42200	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	16,908	10,457	18,476	45,842	15,281		21,907		20,000	
110	42200	262	R & M EQUIPMENT	6,969	4,131	6,218	17,318	5,773		4,670		7,500	
110	42200	265	R & M GROUNDS	0	305	0	305	102		0		150	
110	42200	266	REPAIR AND MAINTENANCE BUILDINGS	3,517	4,496	4,883	12,896	4,299		1,409		4,000	
110	42200	283	OUT-OF-TOWN EXPENSE	4,546	6,895	1,773	13,214	4,405		2,337		4,800	
110	42200	287	MEALS AND ENTERTAINMENT	139	1,612	1,900	3,651	1,217		2,110		1,700	
110	42200	295	MAINTENANCE CONTRACTS	0	478	628	1,106	369		390		670	
110	42200	299	MISCELLANEOUS	33	0	615	648	216		0		600	
110	42200	309	TRAINING EQUIPMENT	1,159	77	79	1,315	438		739		1,500	
110	42200	311	REINFORCEMENT PROGRAM	220	295	168	683	228		395		300	
110	42200	312	OFFICE FURNITURE, FILE CABINETS, ETC.	900	0	0	900	300		918		500	
110	42200	313	SAFETY EQUIPMENT	7,687	10,821	11,047	29,555	9,852		11,048		11,000	
110	42200	315	COMMUNICATION EQUIPMENT/SUPPLIES	400	1,152	1,496	3,048	1,016		126		1,500	
110	42200	316	MACHINERY & EQUIPMENT	3,583	2,230	1,218	7,031	2,344		452		1,500	
110	42200	317	MEDICAL EQUIPMENT/SUPPLIES	1,112	1,388	2,045	4,546	1,515		2,177		5,800	
110	42200	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	0	0	0	0	0		1,348		0	
110	42200	319	CHRISTMAS DECORATIONS	837	36	0	873	291		0		75	
110	42200	320	OPERATING SUPPLIES	1,858	859	1,077	3,794	1,265		152		1,900	
110	42200	326	CLOTHING AND UNIFORMS	2,030	1,683	685	4,378	1,459		82		2,500	
110	42200	331	FUEL	5,383	4,522	5,423	15,328	5,109		3,047		4,750	
110	42200	480	NATURAL DISASTER EMERGENCY EXPENSES	2,344	1,951	0	4,295	1,432		0		0	
110	42200	510	LIABILITY INSURANCE	0	5,913	10,443	16,356	5,452		0		10,773	
110	42200	520	PROPERTY INSURANCE	0	1,891	2,347	4,238	1,413		0		1,948	
110	42200	733	PRIZES AND AWARDS	0	558	236	794	265		550		700	

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name						2013-2014 To Date	2013-2014 Remaining	2013-2014 Projected Year End	PROPOSED 2014-2015
110	43100	111	SALARIES	0	51,864	53,560	105,424	35,141		44,290		
110	43100	112	OVERTIME	0	900	0	900	300		0		
110	43100	135	EMPLOYEE RECOGNITION	0	200	214	414	138		200		
110	43100	138	CELL PHONE ALLOWANCE	0	1,344	1,344	2,688	896		1,120		
110	43100	141	OASI (EMPLOYER'S SHARE)	0	4,155	4,217	8,371	2,790		2,842		
110	43100	142	HEALTH INSURANCE	0	13,981	14,451	28,432	9,477		10,999		
110	43100	143	RETIREMENT	0	3,767	3,883	7,650	2,550		3,211		
110	43100	146	WORKMEN'S COMPENSATION	0	1,920	2,428	4,348	1,449		2,337		
110	43100	147	UNEMPLOYMENT INSURANCE	0	54	54	108	36		52		
110	43100	241	ELECTRIC	0	615	731	1,345	448		587		
110	43100	251	MEDICAL	0	0	0	0	0		0		
110	43100	260	TREE CUTTING SERVICE	0	0	0	0	0		0		
110	43100	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	5,109	3,770	2,685	11,564	3,855		2,465		
110	43100	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	91	2,912	3,333	6,336	2,112		5,407		
110	43100	265	R & M GROUNDS	0	495	1,223	1,718	573		535		
110	43100	266	REPAIR AND MAINTENANCE BUILDINGS	1,736	375	0	2,111	704		696		
110	43100	268	REPAIR AND MAINTENANCE ROADS AND STREETS	0	27,742	16,909	44,651	14,884		84,994		
110	43100	269	ANNUAL PAVING	0	185,832	0	185,832	61,944		181,707		
110	43100	271	EXCAVATION/ STREET CUTS	0	0	0	0	0		0		
110	43100	313	SAFETY EQUIPMENT	0	0	0	0	0		0		
110	43100	316	MACHINERY & EQUIPMENT	283	511	0	794	265		1,861		
110	43100	320	OPERATING SUPPLIES	920	1,289	127	2,335	778		27		
110	43100	326	CLOTHING AND UNIFORMS	651	570	1,159	2,379	793		400		
110	43100	331	FUEL	3,917	3,016	5,587	12,520	4,173		4,823		
110	43100	339	PROPERTY DAMAGE REPAIRS	0	0	0	0	0		0		
110	43100	343	SIGNS	0	3,674	1,827	5,501	1,834		2,336		
110	43100	452	ROAD SALT	0	7,072	0	7,072	2,357		0		
110	43100	480	NATURAL DISASTER EMERGENCY EXPENSES	46,902	3,013	0	49,915	16,638		0		
110	43100	510	LIABILITY INSURANCE	0	2,235	2,395	4,630	1,543		0		
110	43100	520	PROPERTY INSURANCE	0	1,334	1,664	2,999	1,000		0		
110	43100	969	STREET ADDITIONS / IMPROVEMENTS	12,750	23,502	25,510	61,762	20,587		0		

110	43190	247	STREET LIGHTS	42,112	41,900	42,999	127,011	42,337		27,377	13,689	41,066
110	43190	280	TREE CUTTING SERVICES	0	0	0	0	0		0	0	0
110	43190	262	REPAIR & MAINTENANCE EQUIPMENT	10,043	0	0	10,043	3,348		0	0	0
110	43190	268	REPAIR & MAINTENANCE ROADS	9,064	0	0	9,064	3,021		0	0	0
110	43190	269	ANNUAL PAVING PROJECTS	43,565	50,000	0	93,565	31,188		0	0	0
110	43190	343	SIGNS	114	0	0	114	38		0	0	0
110	43190	452	ROAD SALT	4,858	0	0	4,858	1,619		0	0	0
110	43190	480	NATURAL DISASTER EMERGENCY EXPENSES	132,080	0	0	132,080	44,027		0	0	0

110	44700	111	SALARIES	0	63,120	65,020	128,140	42,713		46,011		68,572
110	44700	112	OVERTIME	0	504	0	504	168		0		0
110	44700	114	PART-TIME EMPLOYEE SALARIES	0	3,344	3,672	7,016	2,339		2,010		4,800

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name							2013-2014 To Date	2013-2014 Remaining	2013-2014 Projected Year End
110	44700	135	EMPLOYEE RECOGNITION	0	200	214	414	138		200		200
110	44700	138	CELL PHONE ALLOWANCE	0	1,344	1,344	2,688	896				1,344
110	44700	141	OASI (EMPLOYER'S SHARE)	0	5,241	5,378	10,619	3,540		3,757		5,621
110	44700	142	HEALTH INSURANCE	0	13,238	13,948	27,186	9,062		9,575		14,363
110	44700	143	RETIREMENT	0	4,542	4,714	9,257	3,086		3,336		4,979
110	44700	146	WORKMEN'S COMPENSATION	0	2,010	2,536	4,546	1,515		0		2,569
110	44700	147	UNEMPLOYMENT INSURANCE	0	54	61	115	38		41		81
110	44700	148	EMPLOYEE EDUCATION & TRAINING	410	445	0	855	285		55		500
110	44700	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	614	103	273	990	330		30		300
110	44700	235	MEMBERSHIPS	445	555	555	1,555	518		509		600
110	44700	241	ELECTRIC	0	2,146	5,772	7,918	2,639		2,844		4,266
110	44700	242	WATER	0	15,608	14,840	30,448	10,149		16,098		16,825
110	44700	248	ONLINE SERVICES	0	0	2,301	2,301	767		1,686		2,000
110	44700	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	1,179	1,580	2,487	5,246	1,749		250		2,500
110	44700	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	3,187	13,162	1,171	17,520	5,840		3,181		7,500
110	44700	264	MOWING	18,281	20,185	19,040	57,506	19,169		9,240		23,000
110	44700	265	R & M GROUNDS AND GROUND IMPROVEMENTS	1,243	11,119	2,860	15,222	5,074		12,758		20,000
110	44700	266	REPAIR AND MAINTENANCE BUILDINGS	319	2,006	2,158	4,483	1,494		1,276		5,000
110	44700	276	LANDSCAPING	0	0	0	0	0		0		0
110	44700	283	OUT-OF-TOWN EXPENSE	832	1,723	1,879	4,434	1,478		1,857		2,000
110	44700	294	MACHINERY AND EQUIPMENT RENTAL	25	0	0	25	8		0		150
110	44700	310	OFFICE SUPPLIES	0	0	33	33	11		75		50
110	44700	312	OFFICE FURNITURE, FILE CABINETS, ETC.	555	20	514	1,089	363		19		500
110	44700	316	MACHINERY & EQUIPMENT	1,326	714	1,474	3,514	1,171		1,598		1,000
110	44700	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	175	365	998	1,538	513		20		1,000
110	44700	320	OPERATING SUPPLIES	1,446	1,831	2,005	5,282	1,761		975		2,000
110	44700	325	SENIOR PROGRAM	3,022	3,235	4,723	10,980	3,660		2,201		6,200
110	44700	326	CLOTHING AND UNIFORMS	156	440	154	750	250		210		500
110	44700	331	FUEL	3,941	3,226	3,468	10,636	3,545		2,413		6,000
110	44700	343	TRAFFIC SIGNS / SUPPLIES	873	303	287	1,463	488		191		2,300
110	44700	345	SECURITY EQUIPMENT	67	4,967	157	5,191	1,730		0		2,000
110	44700	347	SECURITY MONITORING	0	0	315	315	105		288		500
110	44700	355	ACTIVITY CTR. STAFF ASSISTANCE	0	0	0	0	0		160		0
110	44700	357	5K RACE	4,014	3,813	3,015	10,842	3,614		2,956		4,000
110	44700	358	MOVIE IN THE PARK	1,288	1,496	836	3,620	1,207		877		1,200
110	44700	360	SOFTBALL/BASEBALL PROGRAM	0	4	0	4	1		0		0
110	44700	361	TREE HUGGERS	0	200	0	200	67		0		200
110	44700	362	BASKETBALL PROGRAM	4	0	0	4	1		0		100
110	44700	363	SOCCER PROGRAM	8,945	11,488	13,138	33,571	11,190		8,296		15,000
110	44700	364	FISHING RODEO	621	1,283	1,254	3,158	1,053		173		700
110	44700	365	COMMUNITY PICNIC	142	178	438	758	253		0		300
110	44700	366	ART IN THE PARK	3,614	3,389	2,860	9,863	3,288		3,275		3,500
110	44700	367	MISCELLANEOUS PARK PROGRAMS & PROJECTS	825	96	848	1,769	500		0		1,000
110	44700	368	EGG HUNT	981	541	638	2,159	720		459		700
110	44700	369	DOG PARK	27	0	0	27	9		173		200
110	44700	371	CONCESSIONS	503	613	1,400	2,516	839		1,257		1,500
110	44700	388	MATCHING GRANT EXPENSES	0	4,827	0	4,827	1,609		0		0
110	44700	480	NATURAL DISASTER EXPENSES	67,647	3,461	0	71,108	23,703		0		0
110	44700	510	LIABILITY INSURANCE	0	9,119	4,498	13,617	4,539		0		4,548
110	44700	516	NOTARY & SURETY BOND/FEES	0	100	100	200	67		100		100
110	44700	520	PROPERTY INSURANCE	0	1,279	2,151	3,430	1,143		0		2,318

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name	2013-2014 Actual	2013-2014 Budget	2013-2014 Actual	2013-2014 Budget	2013-2014 Actual	2013-2014 Budget	2013-2014 To Date	2013-2014 Remaining	2013-2014 Projected Year End	PROPOSED 2014-2015
110	44700	532	LAND RENTAL	0	2,217	2,220	4,437	1,479		2,447		2,300	
110	44700	972	CAPITAL PROJECTS	0	186,791	135,699	322,490	107,497		0		0	

110	49000	513	CAPITAL OUTLAY NOTE INTEREST (Activity Center)	0	0	10,888	10,888	3,629		10,117	0	10,117	
110	49000	514	CAPITAL OUTLAY NOTE PRINCIPAL (Activity Center)	0	0	23,000	23,000	7,667		23,000	0	23,000	
110	49000	550	TML BOND 2001 TRUSTEE FEES	9,810	8,748	14,826	33,384	11,128		8,695	4,348	13,043	
110	49000	551	TML BOND 2004 TRUSTEE FEES	6,884	6,380	11,756	25,020	8,340		7,097	3,549	10,646	
110	49000	608	TML BOND 2001 INTEREST	5,738	4,598	3,987	14,323	4,774		1,526	763	2,289	
110	49000	609	TML BOND 2001 PRINCIPAL	186,000	195,000	205,000	586,000	195,333		0	205,000	205,000	
110	49000	610	TML BOND 2004 INTEREST	3,804	3,228	2,950	9,982	3,327		1,221	611	1,832	
110	49000	611	TML BOND 2004 PRINCIPAL	84,000	87,000	91,000	262,000	87,333		0	91,000	91,000	

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name	2013-2014 To Date	2013-2014 Remaining	2013-2014 Projected Year End	PROPOSED 2014-2015
			FINES				
127	35140		DRUG FINE	4,288	1,895	1,994	8,177
127	35180		DICE - SEIZURE/CONFISCATED MONIES	363,353	75,340	73,330	512,022
127	35141		UNAUTHORIZED SUBSTANCE TAX	0	150	100	250
							83
							2,726
							657
							329
							986
							109,300
							54,650
							163,950
							0
							0
							0
			OTHER				
127	33470		K9 DONATIONS	0	0	0	0
127	36100		INTEREST EARNINGS	583	1,335	1,041	2,959
							986
							746
							373
							1,119
127	42100	111	SALARIES	22,163	40,706	38,119	100,988
127	42100	135	EMPLOYEE RECOGNITION	0	100	0	100
127	42100	138	CELL PHONE ALLOWANCE	280	672	672	1,624
127	42100	141	OASI (EMPLOYER'S SHARE)	1,717	3,173	2,968	7,858
127	42100	142	HEALTH INSURANCE	3,752	6,679	6,397	16,828
127	42100	143	RETIREMENT	1,582	2,906	2,756	7,244
127	42100	146	WORKMEN'S COMPENSATION	25	1,297	1,689	3,011
127	42100	147	UNEMPLOYMENT INSURANCE	0	27	25	52
127	42100	178	LICENSE FEE	0	0	159	159
127	42100	235	MEMBERSHIPS	0	0	0	0
127	42100	248	ONLINE SERVICES	0	293	487	780
127	42100	261	REPAIR & MAINTENANCE VEHICLES	70	789	2,079	2,938
127	42100	283	OUT OF TOWN EXPENSES	0	2,844	1,598	4,442
127	42100	313	SAFETY EQUIPMENT	21,910	5,476	3,989	31,375
127	42100	315	COMMUNICATION EQUIP.	0	0	893	893
127	42100	320	OPERATING SUPPLIES	0	0	0	0
127	42100	326	CLOTHING AND UNIFORMS	0	966	370	1,336
127	42100	331	FUEL	0	6,836	6,361	13,197
127	42100	510	LIABILITY INSURANCE	0	0	0	0
127	42100	775	K9 EXPENSES	3,893	16,560	4,164	24,617
127	42100	776	ORDER OF COMPROMISE & SETTLEMENT	175	0	12,041	12,216
127	42100	777	VEHICLE SEIZURE COST	154	0	0	154
127	42100	944	TRANSPORTATION EQUIPMENT	0	30,900	0	30,900
							10,300
							24,348
							0
							33
							448
							1,697
							4,708
							1,758
							0
							1,752
							19
							350
							175
							280
							3,156
							0
							0
							12,900
							0
							298
							0
							0
							420
							4,169
							2,317
							3,407
							0
							4,072
							0
							51
							0
							250
							0
							7,500

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name						2013-2014 To Date	2013-2014 Remaining	2013-2014 Projected Year End	
			LOCAL TAXES									
310	32620		ADEQUATE FACILITIES TAX	8,715	3,714	4,471	16,900	5,633	1,775	0	1,775	0.00
			OTHER									
310	38100		INTEREST EARNINGS	136	135	106	377	126	68	34	102	0.00
310	41900	228	ARCHITECT & DESIGN SERVICES	0	4,525	0	4,525	1,508	0	0	0	0.00
310	41900	343	TRAFFIC SIGNS / SUPPLIES	0	0	0	0	0	0	0	0	0.00
310	41900	763	TRANSFER TO GENERAL FUND	0	0	10,000	10,000	3,333	0	10,000	10,000	0.00

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name	2013-2014	2013-2014	2013-2014	2013-2014	2013-2014	2013-2014	2013-2014	2013-2014	2013-2014
				To Date	Remaining	Projected Year	End					
			SERVICE CHARGES AND FEES									
412	37210		SEWER SERVICE CHARGES	356,762	349,865	398,271	1,104,898	368,299		255,333	110,317	365,650
412	37291		FORFEITED DISCOUNTS & PENALTIES	7,274	7,013	7,025	21,311	7,104		4,683	2,341	7,024
412	37297		SEWER TAP FEES	3,000	1,000	3,000	7,000	2,333		1,000	0	1,000
412	37298		SEWER SERVICE FEES	1,800	2,640	2,600	7,040	2,347		2,200	100	2,300
			OTHER									
412	36000		OTHER REVENUE	300	0	0	300	100		3	1	4
412	36100		INTEREST EARNINGS	3,970	4,042	1,978	9,991	3,330		1,423	711	2,134
412	36350		INSURANCE CLAIM	30,971	0	0	30,971	10,324		0	0	0

412	52200	111	SALARIES	40,920	41,375	42,726	125,021	41,674		29,229		44,054
412	52200	135	EMPLOYEE RECOGNITION	100	100	0	200	67		0		100
412	52200	138	CELL PHONE ALLOWANCE	672	672	672	2,016	672		448		672
412	52200	141	OASI (EMPLOYER'S SHARE)	3,182	3,224	3,323	9,730	3,243		2,270		3,370
412	52200	142	HEALTH INSURANCE	6,418	6,679	7,302	20,399	6,800		4,868		7,265
412	52200	143	RETIREMENT	2,922	2,954	2,852	8,728	2,909		2,112		3,194
412	52200	146	WORKMEN'S COMPENSATION	1,145	1,035	1,313	3,493	1,164		0		1,305
412	52200	147	UNEMPLOYMENT INSURANCE	27	27	27	81	27		23		27
412	52200	148	EMPLOYEE EDUCATION & TRAINING	45	55	60	160	53		0		200
412	52200	185	IN LIEU OF TAX TO GENERAL FUND	10,009	9,920	9,935	29,864	9,955		6,454		9,935
412	52200	208	CIO SERVICES	0	575	0	575	192		0		250
412	52200	234	ANNUAL MAINTENANCE FEE	2,040	1,730	2,027	5,797	1,932		0		2,000
412	52200	235	MEMBERSHIPS	297	658	360	1,315	438		660		1,000
412	52200	236	PUBLIC RELATION	0	0	0	0	0		0		350
412	52200	241	ELECTRIC	14,443	15,044	19,841	49,328	16,443		19,807		15,100
412	52200	242	WATER	301	1,032	294	1,627	542		223		334
412	52200	244	GAS HEATING	477	449	675	1,601	534		507		550
412	52200	245	TELEPHONE	1,835	1,127	1,076	4,098	1,346		624		1,100
412	52200	254	ENGINEERING	217	0	0	217	72		0		500
412	52200	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	1,572	2,566	1,792	5,930	1,977		1,051		3,000
412	52200	262	R & M EQUIPMENT	55,368	60,425	74,656	190,449	63,483		33,965		55,000
412	52200	264	MOWING	2,720	2,545	2,015	7,280	2,427		780		2,705
412	52200	266	REPAIR AND MAINTENANCE BUILDINGS	2,875	571	4,414	7,859	2,620		1,264		4,500
412	52200	274	PLANT TESTING	0	1,854	9,588	11,442	3,814		8,256		12,000
412	52200	283	OUT-OF-TOWN EXPENSE	76	0	81	157	52		0		300
412	52200	290	AGENT FEE (SSCUD)	0	22,306	25,209	47,515	15,838		17,663		26,500
412	52200	295	MAINTENANCE CONTRACTS	0	0	0	0	0		0		150
412	52200	299	MISCELLANEOUS	1,212	24	0	1,236	412		0		1,000
412	52200	316	MACHINERY & EQUIPMENT	1,375	727	0	2,102	701		0		6,500
412	52200	318	COMPUTERS, PRINTERS, OFFICE EQUIP.	0	731	0	731	244		0		1,000
412	52200	320	OPERATING SUPPLIES	556	171	216	944	315		0		1,500
412	52200	322	CHEMICAL, LAB, AND MEDICAL SUPPLIES	6,493	4,804	6,005	17,101	5,700		2,602		7,000
412	52200	326	CLOTHING AND UNIFORMS	593	321	516	1,430	477		200		1,200
412	52200	331	FUEL	8,680	7,509	5,339	21,529	7,176		3,349		7,000
412	52200	339	PROPERTY DAMAGE REPAIRS	0	0	0	0	0		0		300
412	52200	340	SEPTIC TANK PUMPING	1,790	7,831	8,291	17,912	5,971		6,025		8,500

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name	2013-2014	2013-2014	2013-2014	2013-2014	2013-2014	2013-2014	2013-2014	2013-2014	2013-2014	2013-2014	2013-2014
				To Date	Remaining	Projected Year	End							
412	52200	480	NATURAL DISASTER EMERGENCY EXPENSES	139,763	883	0	140,646	46,882	0	0	0	0	0	0
412	52200	510	LIABILITY INSURANCE	1,206	1,471	1,513	4,190	1,397	0	0	1,530	0	0	0
412	52200	513	CAPITAL OUTLAY NOTE INTEREST	20,965	19,187	17,247	57,399	19,133	15,091	0	15,375	0	0	0
412	52200	514	CAPITAL OUTLAY NOTE PRINCIPAL	35,000	37,000	39,000	111,000	37,000	41,000	0	41,000	0	0	0
412	52200	520	PROPERTY INSURANCE	4,128	6,029	6,446	16,603	5,534	0	0	6,824	0	0	0
412	52200	532	LAND RENTAL	0	250	250	500	167	250	0	250	0	0	0
412	52200	741	BAD DEBT EXPENSE	728	3,873	1,790	6,389	2,130	746	0	4,000	0	0	0
412	52200	971	SEWER ADDITIONS/IMPROVEMENTS	3,800	0	0	3,800	1,267	0	0	0	0	0	0
412	52200	540	DEPRECIATION	102,105	177,875	108,600	388,580	129,527	73,333	36,667	110,000	0	0	0

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name	2013-2014 To Date	2013-2014 Remaining	2013-2014 Projected Year End	PROPOSED 2014-2015
------	---------	------	--------------	-------------------	---------------------	------------------------------	--------------------

BEGINNING AND ENDING FUND BALANCES

BANK BALANCES AS OF 2/28/2014	GENERAL	DRUG	AFT	SEWER
CHECKING	581,490	139,549	68,200	21,991
GENERAL MONEY MARKET	144,920	227,968		37,616
1/2 CENT MONEY MARKET	267,181	9,741		
DESIGNATED FUNDS	598,417			844,061

ESTIMATED REMAINING REVENUE 2013-2014	480,393	55,352	34	113,471
ESTIMATED REMAINING EXPENDITURES 2013-2014	881,739	51,362	10,000	136,886
FUND DESIGNATED FUNDS 13-14	27,000			
FF ASSOC. FUNDS TO SAVINGS 13-14	27,500			

PROPOSED 2014-2015 REVENUE	1,854,185	76,700	1,100	387,695
PROPOSED 2014-2015 EXPENDITURES	2,251,653	113,148	10,000	403,435
DESIGNATED FUNDS AFTER ADJUSTMENTS	446,533			844,061
SEWER IN LIEU OF TAX TO RESERVE	10,019			
FUND DESIGNATED FUNDS 14-15	27,000			
FF ASSOC. FUNDS TO SAVINGS 14-15	27,500			
HOLDING FOR OPERATIONS	200,000			

P&D VEHICLE REPLACEMENT	50,206			
RESERVE FUND	410,680			
FUTURE LAND & BUILDINGS	27,898			
BLDG./CODE VEHICLE REPLACEMENT	24,312			
STREET VEHICLE REPLACEMENT	12,781			
PARK VEHICLE REPLACEMENT	27,757			
PROPERTY REAPPRAISAL	6,339			
8K RUN	8,884			
FIRE FIGHTERS ASSOCIATION	27,580			
SEWER VEHICLE REPLACEMENT				15,268
WATER MAIN PAIR AND EXTENSION MKT				149,372
WATER MAIN EXTENSION MKT				679,421
RESERVE TO GEN. TO PURCHASE VEHICLE	-50,000			
RESERVE TO GEN. TO PAY BOARD OF ED. MKES DRINK TAX	-44,000			
RESERVE TO GEN. TO INCREASE ANNUAL PAYING LINE	-24,000			
RESERVE TO GEN. TO PURCHASE VEHICLE	-26,000			
FROM 8K RUN TO GEN. FOR DRINK 6917	-8,884			

ANNUAL BUDGET PUBLIC NOTICE

THE TOWN OF KINGSTON SPRINGS, TENNESSEE, HEREBY PROVIDES CERTAIN FINANCIAL INFORMATION FOR THE 2014-2015 FISCAL YEAR BUDGET ACCORDANCE WITH PROVISIONS OF CHAPTER 484, PUBLIC LAW OF 1991, AS AMENDED.

(THE ENTIRE BUDGET CAN BE VIEWED AT CITY HALL FOR ANY INTERESTED PARTIES)

ACTUAL ESTIMATED PROPOSED
2012-2013 2013-2014 2014-2015

GENERAL FUND #110			
ESTIMATED REVENUES			
TAXES	1,031,801	1,206,275	1,242,059
BUILDING & RELATED PERMITS	16,257	7,775	10,275
INTERGOVERNMENTAL	612,311	496,292	513,096
FINES AND COURT COST	85,906	36,225	41,050
OTHER INCOME	58,118	51,230	47,705
OTHER FINANCING SOURCES	-	-	-
TOTAL	1,804,393	1,797,797	1,854,185
ESTIMATED EXPENDITURES			
SALARIES	549,527	559,774	572,179
DEBT SERVICES	363,407	450,284	445,046
OTHER COSTS	829,544	1,351,890	1,185,428
TOTAL	1,742,478	2,361,948	2,202,653
ESTIMATED BEG. FUND BALANCE	1,414,788	1,486,703	922,552
ESTIMATED ENDING FUND BALANCE	1,486,703	922,552	574,084
EMPLOYEE POSITIONS	19	19	19

ESTIMATED REVENUES			
FINES AND FORFEITURES	75,423	75,700	75,700
OTHER	1,041	1,000	1,000
TOTAL	76,464	76,700	76,700
ESTIMATED EXPENDITURES			
SALARIES	38,872	36,191	37,116
DEBT SERVICES	0	0	0
OTHER COST	45,974	62,623	76,032
TOTAL	84,846	98,814	113,148
ESTIMATED BEG. FUND BALANCE	317,210	308,828	286,714
ESTIMATED ENDING FUND BALANCE	308,828	286,714	250,266
EMPLOYEE POSITIONS	1	1	1

ESTIMATED REVENUES			
LOCAL TAXES	4,471	1,000	1,000
OTHER	106	100	100
TOTAL	4,577	1,100	1,100
ESTIMATED EXPENDITURES			
SALARIES	0	0	0
DEBT SERVICES	0	0	0
OTHER COST	10,000	10,000	10,000
TOTAL	10,000	10,000	10,000
ESTIMATED BEG. FUND BALANCE	71,780	66,357	57,457
ESTIMATED ENDING FUND BALANCE	66,357	57,457	48,557
EMPLOYEE POSITIONS	0	0	0

ESTIMATED REVENUES			
SERVICE CHARGES AND FEES	345,928	374,150	385,645
OTHER	14,603	2,050	2,050
TOTAL	360,531	376,200	387,695
ESTIMATED EXPENDITURES			
SALARIES	43,480	44,054	45,214
DEBT SERVICES	16,120	15,375	5,366
DEPRECIATION	109,931	110,000	106,000
OTHER COST	179,511	240,264	246,855
TOTAL	349,042	409,693	403,435
ESTIMATED BEG. FUND BALANCE	2,675,198	2,670,567	2,637,074
ESTIMATED ENDING FUND BALANCE	2,670,567	2,637,074	2,621,334
EMPLOYEE POSITIONS	1	1	1

**TOWN OF KINGSTON SPRINGS, TENNESSEE
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES – ACTUAL TO BUDGET**

GENERAL FUND

YEAR ENDED JUNE 30, 2013

	<u>Budget</u>		<u>Actual</u>	Variance Positive (Negative)
	<u>Original</u>	<u>Final</u>		
RESOURCES (Inflows)				
Taxes				
Real estate taxes	\$ 572,319	\$ 572,319	\$ 562,829	\$(9,490)
Payments in-lieu-of-taxes	30,735	30,735	34,088	3,353
Wholesale beer tax	75,000	75,000	75,526	526
Wholesale liquor tax	30,000	30,000	27,540	(2,460)
Local sales tax – trustee	297,000	297,000	289,354	(7,646)
Cable TV franchise tax	40,525	40,525	41,389	864
Beer privilege tax	1,100	1,100	1,075	(25)
Penalties and miscellaneous				
Total Taxes	<u>1,046,679</u>	<u>1,046,679</u>	<u>1,031,801</u>	<u>(14,878)</u>
Licenses and Permits				
Building permits	8,000	8,000	10,035	2,035
Other licenses and permits	1,645	1,645	4,442	2,797
Other	1,470	1,470	1,780	310
Total Licenses and Permits	<u>11,115</u>	<u>11,115</u>	<u>16,257</u>	<u>5,142</u>
Other Income				
Fees and charges	3,975	3,975	4,478	503
Other	925	2,600	7,043	4,443
Interest	3,500	3,500	3,521	21
Park income	31,015	31,035	35,449	4,414
TML grant	1,000	1,000		(1,000)
Insurance claims		2,647	7,627	4,980
Total Other Income	<u>40,415</u>	<u>44,757</u>	<u>58,118</u>	<u>13,361</u>
Intergovernmental Revenue				
State mixed drinks taxes	15,850	15,850	14,096	(1,754)
State income tax	2,500	2,500	44,436	41,936
State beer tax	1,406	1,406	1,363	(43)
Local sales tax	133,100	133,100	129,621	(3,479)
State sales tax	178,175	178,175	190,500	12,325
State city street and transportation aid	5,650	5,650	5,646	(4)
State telecommunications	165	165	246	81
State law enforcement	3,000	3,600	3,600	
State excise tax	1,380	1,380	1,620	240
TVA payment in lieu of taxes	30,509	30,509	31,429	920
Local grants	27,500	32,500	27,500	(5,000)
County fire taxes	152,440	152,440	152,440	
FEMA		9,814	9,814	
Total Intergovernmental Revenue	<u>551,675</u>	<u>567,089</u>	<u>612,311</u>	<u>45,222</u>
Police Fines and Other Revenue				
Fines and court costs	<u>38,000</u>	<u>38,310</u>	<u>85,906</u>	<u>47,596</u>
Total Revenues	<u>\$1,687,884</u>	<u>\$1,707,950</u>	<u>\$1,804,393</u>	<u>\$ 96,443</u>

See notes to financial statements.

**TOWN OF KINGSTON SPRINGS, TENNESSEE
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - ACTUAL TO BUDGET**

GENERAL FUND

YEAR ENDED JUNE 30, 2013

	<u>Budget</u>		<u>Actual</u>	<u>Variance Positive (Negative)</u>
	<u>Original</u>	<u>Final</u>		
<u>CHARGES TO APPROPRIATIONS (Outflows)</u>				
<u>General Government</u>				
Water, gas and electricity	\$ 8,025	\$ 8,100	\$ 6,803	\$ 1,297
Telephone	5,100	5,100	5,385	(285)
Property and liabilities insurance	5,664	5,964	(3,698)	9,662
Online services	3,800	3,300	3,136	164
Office supplies	9,000	9,000	7,314	1,686
Accounting and auditing	9,250	9,250	9,250	
Grants and donations	1,500	1,500	1,500	
Repairs and maintenance	5,150	5,150	720	4,430
Engineering	6,500	6,500	4,552	1,948
Advertising	3,500	3,500	2,621	879
Computers and printers	12,500	16,500	4,184	12,316
CIO services	5,500	6,700	6,957	(257)
Cheatham County Library	8,500	8,500	8,500	
Other	28,231	30,490	18,777	11,713
Software/hardware support	<u>10,365</u>	<u>10,365</u>	<u>10,361</u>	<u>4</u>
Total General Government	<u>122,585</u>	<u>129,919</u>	<u>86,362</u>	<u>43,557</u>
<u>Administration</u>				
Salaries	120,852	120,202	118,859	1,343
Payroll taxes	8,988	8,988	8,871	117
Health insurance	27,868	27,868	27,083	785
Retirement	8,406	8,406	8,294	112
Insurance	430	430	254	176
Education and training	1,000	1,000	225	775
Other	<u>2,587</u>	<u>2,644</u>	<u>2,342</u>	<u>302</u>
Total Administration	<u>170,131</u>	<u>169,538</u>	<u>165,928</u>	<u>3,610</u>
<u>City Council</u>				
Board salaries	9,600	9,600	9,600	
Payroll taxes	734	734	725	9
Insurance	266	277	184	93
Other	<u>1,250</u>	<u>2,221</u>	<u>1,808</u>	<u>413</u>
Total City Council	<u>11,850</u>	<u>12,832</u>	<u>12,317</u>	<u>515</u>
<u>Judicial and Legal</u>				
Judicial and legal Supplies	2,700	2,700	2,700	
City attorney services	21,200	21,200	16,741	4,459
Membership	150	150	125	25
Total Judicial and Legal	<u>24,050</u>	<u>24,050</u>	<u>19,566</u>	<u>4,484</u>
<u>City Clerk</u>				
Salaries	59,045	59,045	59,043	2
Payroll taxes	4,517	4,517	4,518	(1)
Retirement	4,266	4,266	4,266	
Health insurance	15,208	15,208	14,451	757
Insurance and bonds	313	331	198	133
Other	<u>950</u>	<u>950</u>	<u>681</u>	<u>269</u>
Total City Clerk	<u>84,299</u>	<u>84,317</u>	<u>83,157</u>	<u>1,160</u>

See notes to financial statements.

**TOWN OF KINGSTON SPRINGS, TENNESSEE
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - ACTUAL TO BUDGET**

**GENERAL FUND
YEAR ENDED JUNE 30, 2013**

	Budget			Variance
	Original	Final	Actual	Positive (Negative)
Planning and Zoning				
Cheatham County Economic Development	\$ 11,742	\$ 11,742	\$ 11,439	\$ 303
Planning office services	22,000	22,000	21,938	62
Recording	100	170	104	66
<u>Total Planning and Zoning</u>	<u>33,842</u>	<u>33,912</u>	<u>33,481</u>	<u>431</u>
<u>Total General Government</u>	<u>446,757</u>	<u>454,568</u>	<u>400,811</u>	<u>53,757</u>
Codes				
Demolition	5,000	5,000	1,075	3,925
Books and catalogs	300	300	265	35
Building inspector	27,000	27,000	24,118	2,882
Insurance	1,227	1,227	1,283	(56)
Repairs and maintenance	3,700	3,700	169	3,531
<u>Total Codes Administration</u>	<u>37,227</u>	<u>37,227</u>	<u>26,910</u>	<u>10,317</u>
Public Safety				
Police				
<u>Salaries</u>	212,844	213,444	<u>209,157</u>	4,287
Payroll taxes	16,303	16,303	16,007	296
Health insurance	45,846	45,846	42,563	3,283
Retirement	13,807	14,885	14,885	
Insurance	25,103	25,103	20,178	4,925
Repairs and maintenance	16,000	15,400	11,252	4,148
Machinery and equipment	9,250	9,250	5,569	3,681
Clothing and uniforms	2,000	2,000	1,103	897
Fuel	24,000	24,000	23,712	288
Online services	4,200	4,200	2,412	1,788
Maintenance contracts	250	1,200	2,569	(1,369)
Other	17,778	17,500	3,987	13,513
<u>Total Police</u>	<u>387,381</u>	<u>389,131</u>	<u>353,394</u>	<u>35,737</u>
Fire				
<u>Incentive program</u>	27,500	27,500	<u>27,500</u>	
Payroll taxes	2,104	2,104	2,104	
Insurance	16,756	16,756	15,131	1,625
Utilities	14,650	15,900	14,302	1,598
Repairs and maintenance	25,803	34,323	29,577	4,746
Out-of-town expense	4,800	4,800	1,773	3,027
Education and training				
Machinery and equipment	20,914	17,943	15,807	2,136
Clothing and uniforms	2,500	2,500	665	1,835
Medical	350	350	225	125
Fuel	4,000	4,000	5,423	(1,423)
Meals and entertainment	1,700	2,075	1,900	175
Dispatching	1,200	1,200	1,200	
Other	11,440	11,715	5,603	6,112
<u>Total Fire</u>	<u>133,717</u>	<u>141,166</u>	<u>121,210</u>	<u>19,956</u>
<u>Total Public Safety</u>	<u>521,098</u>	<u>530,297</u>	<u>474,604</u>	<u>55,693</u>

See notes to financial statements.

TOWN OF KINGSTON SPRINGS, TENNESSEE
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - ACTUAL TO BUDGET
GENERAL FUND
YEAR ENDED JUNE 30, 2013

	<u>Budget</u>			Variance Positive (Negative)
	<u>Original</u>	<u>Final</u>	<u>Actual</u>	
Highways and Streets				
Salaries	\$ 55,104	\$ 55,104	\$ 55,118	\$(14)
Payroll taxes	4,215	4,215	4,217	(2)
Retirement	3,883	3,883	3,883	0
Health insurance	15,208	15,208	14,451	757
Repairs - equipment	43,500	43,500	24,150	19,350
Street additions/improvements	26,000	26,000	25,510	490
Insurance	4,499	4,499	4,059	440
Fuel	4,000	4,000	5,587	(1,587)
Flood expense				
Other	13,521	13,521	6,325	7,196
Total Highways and Streets	<u>169,930</u>	<u>169,930</u>	<u>143,300</u>	<u>26,630</u>
Parks				
Salaries	70,878	70,893	70,250	643
Payroll taxes	5,422	5,422	5,378	44
Retirement	4,714	4,714	4,714	0
Health insurance	14,404	14,404	13,948	456
Land rent	2,300	2,300	2,220	80
Insurance	9,040	12,255	6,749	5,506
Repairs	16,500	15,809	8,676	7,133
Mowing	23,000	22,746	19,040	3,706
Supplies	2,000	2,000	2,005	(5)
Fuel	6,000	6,000	3,468	2,532
Park programming	27,800	29,460	24,416	5,044
Equipment and building	104,250	142,828	140,689	2,139
Utilities	24,325	24,325	20,612	3,713
Food expense				
Flood emergency				
Other	16,114	16,081	11,281	4,800
Total Parks	<u>326,747</u>	<u>369,237</u>	<u>333,446</u>	<u>35,791</u>
Debt Service	<u>455,644</u>	<u>455,644</u>	<u>363,407</u>	<u>92,237</u>
Total Expenditures before Transfers	<u>1,957,396</u>	<u>2,016,903</u>	<u>1,742,478</u>	<u>274,425</u>
Excess (Deficiency) of Revenue Over Expenditures	(269,512)	(308,953)	61,915	370,868
Other Financing Sources				
Transfer in (out)	10,000	10,000	10,000	
Change in Fund Balance	(259,512)	(298,953)	71,915	370,868
Budgetary Fund Balance - July 1, 2012	1,414,788	1,414,788	1,414,788	
Budgetary Fund Balance - June 30, 2013	<u>\$ 1,155,276</u>	<u>\$ 1,115,835</u>	<u>\$ 1,486,703</u>	<u>\$ 370,868</u>

See notes to financial statements

Total Salaries - 549,527.00

1,742,478
 (-) 363,407
 (-) 549,527.00

 829,544.00
 Other cost

**TOWN OF KINGSTON SPRINGS, TENNESSEE
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - ACTUAL TO BUDGET**

**DRUG FUND
YEAR ENDED JUNE 30, 2013**

	<u>Budget</u>		<u>Actual</u> ⁷⁵⁴²³	Variance Positive (Negative)
	<u>Original</u>	<u>Final</u>		
Resources (Inflows)				
Fines and court costs	\$ 700	\$ 800	\$ 2,093	\$ 1,293
DICE - seizures	75,000	75,000	73,330	(1,670)
Interest income	1,000	1,000	1,041	41
<u>Total Resources</u>	<u>76,700</u>	<u>76,800</u>	<u>76,464</u>	<u>(336)</u>
Charges to Appropriations (Outflows)				
Salaries	42,699	42,699	38,872	3,827
Payroll taxes	3,266	3,266	2,968	298
Health insurance	7,265	7,265	6,397	868
Retirement plan	3,096	3,096	2,756	340
Insurance	2,632	2,632	1,714	918
Other	250	450	1,050	(600)
Fuel	7,800	7,800	6,361	1,439
Repairs and maintenance	1,500	2,000	2,079	(79)
Safety equipment	12,900	12,900	3,989	8,911
K-9 expenses	10,000	10,000	4,164	5,836
Transportation equipment	7,500	7,000		7,000
On-line services	1,100	1,100	487	613
Out-of-town expenses	3,000	3,000	1,598	1,402
Uniforms and laundry	1,000	1,000	370	630
Order of compromise	250	12,291	12,041	250
<u>Total Charges to Appropriations</u>	<u>104,258</u>	<u>116,499</u>	<u>84,846</u>	<u>31,653</u>
Excess (deficiency) of resources over charges	(27,558)	(39,699)	31,653	31,317
Budgetary fund balance - July 1, 2012	317,210	317,210	317,210	
Budgetary fund balance - June 30, 2013	<u>\$ 289,652</u>	<u>\$ 277,511</u>	<u>\$ 308,828</u>	<u>\$ 31,317</u>

See notes to financial statements.

TOWN OF KINGSTON SPRINGS, TENNESSEE
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES—ACTUAL TO BUDGET
FACILITIES TAX
YEAR ENDED JUNE 30, 2013

	<u>Budget</u>		Variance Positive (Negative)
	<u>Original/ Final</u>	<u>Actual</u>	
Resources (Inflows)			
Adequate facilities taxes – motel and hotel	\$ 1,000	\$ 4,471	\$3,471
Interest income	100	106	6
<u>Total Resources</u>	<u>1,100</u>	<u>4,577</u>	<u>3,477</u>
Charges to Appropriations (Outflows)	<u>0</u>	<u>0</u>	<u>0</u>
Excess (deficiency) of resources over charges	1,100	4,577	3,477
Other financing sources			
Transfers in (out)	(10,000)	(10,000)	
Increase (decrease) in fund balances	(8,900)	(5,423)	3,477
Budgetary fund balance – July 1, 2012	71,780	71,780	
Budgetary fund balance – June 30, 2013	<u>\$ 62,880</u>	<u>\$ 66,357</u>	<u>\$3,477</u>

See notes to financial statements.

TOWN OF KINGSTON SPRINGS, TENNESSEE
STATEMENT OF REVENUE, EXPENSES AND CHANGES IN FUND NET ASSETS
SEWER FUND
YEAR ENDED JUNE 30, 2013

<u>OPERATING REVENUE</u>		
Charges to customers		\$ 345,928
Penalties		7,025
<u>Total Operating Revenue</u>		<u>352,953</u>
 <u>OPERATING EXPENSES</u>		
<u>Water Supply and Operation</u>		
Salaries		43,480
Payroll taxes		3,323
Group health insurance		7,302
Retirement contributions		2,852
Payment in lieu of tax		9,935
Collection commissions		25,209
Insurance and bonds		9,513
Electricity, water and gas		20,811
Other		717
Maintenance fees		2,027
Repairs and maintenance		90,450
Chemicals		6,005
Fuel		5,339
Telephone		1,076
Uniforms and laundry		516
Tank pumping		8,291
Mowing		2,015
Rent		250
<u>Operating Expenses</u>		<u>239,111</u>
Depreciation		109,931
<u>Total Operating Expense</u>		<u>349,042</u>
<u>Operating Income</u>		3,911
 <u>Nonoperating Revenue (Expense)</u>		
Interest income		1,978
Sewer tap fees		5,600
Interest expense and fiscal agent charges	Debt Services	(16,120)
<u>Total Nonoperating Revenue (Expense)</u>		<u>(8,542)</u>
 <u>Changes in Net Assets</u>		
<u>Total net assets -- beginning</u>		<u>2,675,198</u>
<u>Total net assets -- ending</u>		<u>\$ 2,670,567</u>

349,042
 - 43,480
 - 109,931
 = 146,120
 179,511
 = Other Cost.

Other P
 = 14,603.00

See notes to financial statements.

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE, A CODE OF ORDINANCES, TITLE 18, WATER AND SEWERS, CHAPTER 1, SECTION 18-111(3), FEES FOR APPLICATIONS FOR DISCHARGE BY SEWER UTILITY USERS.

WHEREAS, the Town of Kingston Springs has heretofore codified the ordinances of the municipality, Ordinance No. 95-008, as updated and amended; and

WHEREAS, the Board of Commissioners has heretofore established a user fee application charge in the amount of Fifty (\$50.00) Dollars for users of the municipal waste water treatment facilities of the Town; and

WHEREAS, it has been called to the attention of the Board of Commissioners that Title 18, Water and Sewers, 18-111(3) should be amended to reflect the correct application and service fee.

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that Title 18 of the Kingston Springs Municipal Code § 18-111(3) be amended, as follows:

The words and figures, Thirty Dollars (\$30.00) is here and now deleted and substituted in lieu thereof are the words and figures Fifty Dollars (\$50.00).

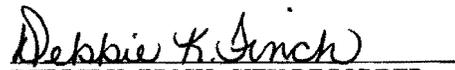
All other provisions of said chapter and section, except as set forth above, shall remain in full force and effect, as this ordinance is ministerial in nature and to correct the codification of the ordinances of the municipality.

This amendment shall take effect upon adoption, the public welfare requiring such.

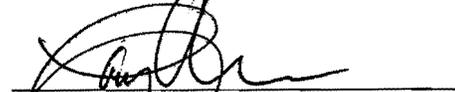
ORDAINED on this the 21st day of August, 2014.


ANTHONY L. CAMPBELL, MAYOR

ATTEST:


DEBBIE K. FINCH, CITY RECORDER

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, CITY ATTORNEY

PASSED FIRST READING:

PASSED SECOND READING:

July 17, 2014
August 21, 2014

ORDINANCE NO. 14-005

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING ORDINANCE 13-004 THE 2013-2014 BUDGET

WHEREAS, Tennessee Code Annotated Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivision shall first be appropriated before being expended and that only funds that are available shall be appropriated: and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds: and

WHEREAS, the governing body had published the annual operating budget and budgetary comparisons of the proposed newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows:

General Fund #110 Revenue	FY 2011-2012 Actual	FY 2012-2013 Estimated	FY 2013-2014 Proposed	FY 2013-2014 AMENDED
Beginning Fund Balance				
Local Taxes	1,157,057	1,180,949	1,206,275	1,206,275
Building & Related Permits	24,647	9,695	7,775	7,775
Intergovernmental	496,091	488,963	496,292	497,493
Fines and Forfeitures	72,341	38,000	36,225	36,225
Other	702,816	50,965	50,555	52,460
Total Revenue	2,452,952	1,768,572	1,797,122	1,800,228
Total Available Funds	2,452,952	1,768,572	3,133,260	3,136,366

Drug Fund #127 Revenue	FY 2011-2012 Actual	FY 2012-2013 Estimated	FY 2013-2014 Proposed	FY 2013-2014 AMENDED
Beginning Fund Balance				
Fines and Forfeitures	77,385	75,700	75,700	75,700
Other	1,335	1,000	1,000	1,000
Total Revenue	78,720	76,700	76,700	76,700
Total Available Funds	78,720	76,700	286,813	286,813

Adequate Facility Tax #310 Revenue	FY 2011-2012 Actual	FY 2012-2013 Estimated	FY 2013-2014 Proposed	FY 2013-2014 AMENDED
Beginning Fund Balance				
Local Taxes	3,714	1,000	1,000	1,000
Other	135	100	100	100
Total Revenue	3,849	1,100	1,100	1,100
Total Available Funds	3,849	1,100	64,954	64,954

Sewer Fund #412 Revenue	FY 2011-2012 Actual	FY 2012-2013 Estimated	FY 2013-2014 Proposed	FY 2013-2014 AMENDED
Beginning Fund Balance				
Service Charges & Fees	360,518	363,500	374,150	374,150
Other	4,042	3,050	2,050	262,034
Total Revenue	364,560	366,550	376,200	636,184
Total Available Funds	364,560	366,550	1,145,756	1,405,740

SECTION 2: That the governing body appropriates from these anticipated revenue and unexpended and unencumbered funds as follows:

General Fund #110 Appropriations	FY 2011-2012 Actual	FY 2012-2013 Estimated	FY 2013-2014 Proposed	FY 2013-2014 AMENDED
General Government	240,604	128,629	145,863	203,947
Administrative	147,957	166,796	173,203	173,203
Board of Commissioners	10,505	12,775	12,981	12,981
City Court	2,100	2,700	3,000	3,000
City Attorney	23,532	21,350	23,150	29,035
City Clerk	80,196	84,317	86,554	86,554
Planning and Zoning	22,174	33,912	24,086	18,201
Codes Dept.	17,347	37,227	38,711	41,111
Police Dept.	347,232	388,331	449,139	449,139
Fire Dept.	113,770	134,592	141,540	150,540
Streets Dept.	346,141	169,930	427,984	421,684
State Street Aid	91,900	43,000	42,000	48,300
Park Dept.	408,225	368,015	277,020	277,020
Debt	304,954	455,644	450,284	450,284
Total Appropriations	2,556,637	2,047,218	2,295,515	2,364,999

Drug Fund #127 Appropriations	FY 2011-2012 Actual	FY 2012-2013 Estimated	FY 2013-2014 Proposed	FY 2013-2014 AMENDED
	120,224	116,299	98,214	98,214
Total Appropriations	120,224	116,299	98,214	98,214

Adequate Facility Tax #310 Appropriations	FY 2011-2012 Actual	FY 2012-2013 Estimated	FY 2013-2014 Proposed	FY 2013-2014 AMENDED
	4,525	10,000	10,000	10,000
Total Appropriations	4,525	10,000	10,000	10,000

Sewer Fund #412 Appropriations	FY 2011-2012 Actual	FY 2012-2013 Estimated	FY 2013-2014 Proposed	FY 2013-2014 AMENDED
Operating Expenses	284,711	350,743	299,693	561,776
Depreciation	177,875	108,600	110,000	110,000
Total Appropriations	462,586	459,343	409,693	671,776

SECTION 3: At the end of the current fiscal year the governing body estimates balances/deficits as follows:

	Fund Balance Proposed	Fund Balance Amended
General Fund	837,745	771,367
Drug Fund	188,599	188,599
Adequate Facility Tax Fund	54,954	54,954
Sewer Fund	736,063	733,964

SECTION 4: That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

General Fund -Bonded or Other Indebtedness	Debt Redemption (Principal)	Interest Requirements	Debt Authorized and Unissued
Bonds	333,000	93,817	
Notes			
Capital Leases			
Other Debt			
Total	333,000	93,817	

Sewer Fund - Bonded or Other Indebtedness	Debt Redemption (Principal)	Interest Requirements	Debt Authorized and Unissued
Bonds			
Notes	41,000.00	15,375.00	
Capital Leases			
Other Debt			
Total	41,000.00	15,375.00	

SECTION 5: During the coming fiscal year the governing body has planned capital projects and proposed funding as follows:

Proposed Capital Projects	Proposed Amount Financed by Appropriations	Proposed Amount Financed by Debt

SECTION 6: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the Tennessee Code Annotated.

SECTION 7: Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the Tennessee Cod Annotated. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 8: A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending balances and the number of full time equivalent employees required by Section 6-56-206, Tennessee Code Annotated will be attached.

SECTION 9: If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year until the adoption of the new budget ordinance in accordance with Section 6-56-210, Tennessee Code Annotated provided sufficient revenue are being collected to support the continuing appropriations. Approval of the Director of the Division of Local Finance in the comptroller of the Treasury for a continuation budget will be requested in any indebtedness is outstanding.

SECTION 10: There is hereby levied a property tax of \$.89 per \$100 of assessed value on all real and personal property.

SECTION 11: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 12: This ordinance shall take effect 9-18-2014, the public welfare requiring it.

First Reading

August 21, 2014

Public Hearing

Sept. 18, 2014

Final Reading

Sept 18, 2014

Tony Campbell, Mayor

Tony Campbell

Debbie K. Finch, Recorder

Debbie K. Finch

Ordinance 14-005 Amending 2013-2014 Budget

General Fund Revenue Proposed	3,133,260.00
Fire Dept. State Grant	1,201.00
Donation Art In The Park	30.00
Donation Movies in The Park	300.00
Farmers Market	375.00
Donation Seniors Program	1,200.00
General Fund Revenue Available	3,136,866.00

General Fund Expenditures Proposed	2,295,515.00
Employee Awards/Recognition	600.00
Fleet Management Monitoring	2,900.00
Mixed Drink Tax to the Board of Education	44,000.00
Fleet Management Equipment	2,100.00
New Server and License Fees	5,500.00
Farmers Market	1,000.00
Donation to HHS Senior Class	500.00
Addition Cost for Remodeling Meeting Room	1,484.00
Consulting Fees (Dawson) Flood Plain	2,400.00
Update Fire House Software for Fire Dept.	9,000.00
Increase Legal Fees (YE Adjustment)	5,885.00
Move from Planning to Legal Fees (YE Adjustment)	-5,885.00
Increase Street Light Expenses (YE Adjustment)	6,300.00
Move from Streets to Street Aid (YE Adjustment)	-6,300.00
General Fund Expenditures Available	2,364,389.00

General Fund Revenue Proposed	676,200.00
Refinance Capital Outlay Note	259,984.00
General Fund Revenue Available	936,184.00

General Fund Expenditures Proposed	700,000.00
Bond Council Services	500.00
Capital Outlay Refinancing Interest	1,599.00
Capital Outlay Refinancing Principal	259,984.00
General Fund Expenditures Available	670,775.00

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	Fund	Account	Obj.	Account Name	ADOPTED BUDGET	REVENUE	APPROPRIATION	ENCUMBRANCE	REVENUE	EXPENDITURE	2012-2013 Thru February	2012-2013 Remaining	2012-2013 Projected Year End	2011-2012	2010-2011
1															
2				GENERAL FUND REVENUE											
3				LOCAL TAXES											
4	110	31100		PROPERTY TAXES (CURRENT)	523,306	541,203	542,021	1,606,530	535,510	568,469	519,227	49,242	568,469		585,048
5	110	31111		TAX OVERPAYMENTS/REFUNDS	5	452	77	534	178	50	3	2	5		25
6	110	31150		CLERK & MASTER COMMISSION	0	0	423	423	141	300	243	50	293		300
7	110	31229		PROPERTY TAX DELINQUENT-PRIOR YEARS	0	0	7,611	7,611	2,537	3,000	4,376	2,188	6,565		6,600
8	110	31300		INT. PENALTY ON PROP TAX	3,631	3,175	1,388	8,194	2,731	800	1,848	924	2,772		2,500
9	110	31511		PAY IN LIEU OF TAX - ELECTRIC	0	7,168	7,080	14,248	4,749	7,000	7,511	0	7,511		7,500
10	110	31513		PAYMENT IN LIEU OF TAX - SEWER	0	10,009	9,920	19,929	6,643	9,935	6,623	3,312	9,935		9,682
11	110	31514		PAY IN LIEU OF TAX - GAS	0	12,747	13,840	26,587	8,862	13,800	9,169	4,584	13,753		13,750
12	110	31610		LOCAL SALES TAX - CO. TRUSTEE	349,034	310,431	293,069	952,534	317,511	297,000	199,004	99,502	298,505		298,500
13	110	31620		LOCAL SALES TAX - STATE	143,635	152,421	131,569	427,625	142,542	133,100	89,339	44,870	134,009		134,000
14	110	31710		WHOLESALE BEER TAX	90,233	71,248	77,908	239,389	79,796	75,000	51,413	25,706	77,119		77,000
15	110	31720		WHOLESALE LIQUOR TAX	30,860	28,021	29,766	88,647	29,549	30,000	18,701	9,350	28,051		28,000
16	110	31910		AT&T MOBILITY FRANCHISE TAX	0	153	1,218	1,371	457	1,100	2,616	1,308	3,924		3,900
17	110	31912		CABLE TV FRANCHISE TAX	36,972	37,640	39,214	113,826	37,942	39,425	28,253	9,418	37,671		37,600
18	110	32211		BEER - PRIVILEGE TAX	1,042	1,100	1,083	3,225	1,075	1,100	1,000	0	1,000		1,000
19	110	32220		LIQUOR BY THE DRINK PRIVILEGE	2,270	1,470	870	4,610	1,537	870	870	0	870		870
20															
21															
22				BUILDING & RELATED PERMITS											
23	110	32609		DRIVEWAY PERMIT	50	125	75	250	83	50	75	0	75		75
24	110	32610		BUILDING PERMITS	7,618	11,284	13,064	31,966	10,655	8,000	4,204	100	4,304		5,000
25	110	32690		OTHER PERMITS	3,055	3,690	11,508	18,253	6,084	1,545	2,428	250	2,678		2,600
26	110	32710		SIGN PERMITS	350	250	0	600	200	100	100	0	100		100
27															
28															
29				INTERGOVERNMENTAL											
30	110	31980		MIXED DRINK TAXES	9,265	13,445	16,098	38,808	12,936	15,850	13,002	6,501	19,503		19,500
31	110	33400		STATE GRANTS	0	0	2,999	2,999	1,000	0	0	0	0		0
32	110	33410		STATE OFFICERS SUPPLEMENT PAY	3,000	3,000	3,000	9,000	3,000	3,000	3,600	0	3,600		3,600
33	110	33510			176,512	185,539	185,947	547,998	182,866	178,175	128,418	49,757	178,175		178,175
34	110	33520		STATE INCOME TAX (Hall Income Tax)	28,743	20,330	19,139	68,212	22,737	2,500	8,558	0	8,558		2,500
35	110	33530			1,374	1,447	1,353	4,174	1,391	1,406	718	688	1,406		1,406
36	110	33531		TELECOMMUNICATION SALES TAX	228	224	159	611	204	165	130	65	195		195
37	110	33551			73,386	75,802	49,116	188,304	66,101	48,940	33,048	16,524	49,573		48,940
38	110	33552			5,955	5,952	5,676	17,583	5,861	5,650	3,766	1,884	5,650		5,650
39	110	33553			0	0	14,724	14,724	4,908	14,038	9,897	4,948	14,845		14,038
40	110	33554			0	0	7,933	7,933	2,644	7,410	5,332	2,666	7,999		7,410
41	110	33591			30,504	31,207	31,842	93,553	31,184	30,509	15,714	14,795	30,509		30,509
42	110	33593		CORPORATE EXCISE TAX	3,179	2,856	4,774	10,809	3,603	1,380	0	1,380	1,380		1,380
43	110	33700		GRANTS FROM LOCAL UNITS	5,000	0	5,500	10,500	3,500	0	0	0	0		0
44	110	33902		FIRE FIGHTERS ASSOCIATION FUNDS	0	0	0	0	0	27,500	0	27,500	27,500		27,500
45	110	34260		FIRE TAX - COUNTY	139,344	143,524	147,830	430,698	143,566	152,440	76,220	76,220	152,440		155,489
46															
47															

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	Fund	Account	Obj.	Account Name							2012-2013 Thru February	2012-2013 Remaining	2012-2013 Projected Year End		
48				FINES											
49	110	35100		CITY COURT	34,411	30,256	70,446	135,113	45,038	36,000	67,267	8,000	75,267		36,000
50	110	35120		RESTITUTION	0	0	0	0	0	0	10	0	10		0
51	110	35140		DRUG FINES	842	2,234	1,895	4,971	1,657	2,000	175	50	225		225
52															
53															
54				OTHER											
55	110	32210		BEER PERMIT APPLICATION FEES	250	250	250	750	250	250	0	250	250		250
56	110	32200		PACKAGED LIQUOR APPLICATION FEES	0	0	0	0	0	0	250	0	250		0
57	110	33701		TML "SAFETY PARTNER" GRANT	1,000	0	0	1,000	333	1,000	0	0	0		0
58	110	34125		PLANNING REVIEW FEES	1,820	1,550	1,490	4,860	1,620	800	1,040	0	1,040		1,000
59	110	34213		OFFICER FEES	2,299	1,707	1,330	5,336	1,779	1,370	537	200	737		750
60	110	34240		ACCIDENT REPORT CHARGES	155	135	100	390	130	100	45	15	60		60
61	110	34311		EXCAVATION-STREET CUTS	276	22	45	343	114	30	60	0	60		30
62	110	34740		PARK AND RECREATION CHARGES	2,105	1,675	2,075	5,855	1,952	4,000	4,495	300	4,795		6,000
63	110	34742		BASKETBALL PROGRAM	540	370	250	1,150	387	300	0	300	300		300
64	110	34743		SOFTBALL PROGRAM	3,750	0	0	3,750	1,250	0	0	0	0		0
65	110	34744		SOCCER PROGRAM	21,375	19,148	19,663	60,186	20,062	18,500	19,005	0	19,005		19,000
66	110	34748		ART IN THE PARK	400	600	700	1,700	567	0	20	0	20		0
67	110	34750		MOVIE IN THE PARK	729	1,550	600	2,879	960	1,000	0	0	0		0
68	110	34751		5K RACE	5,768	6,483	6,215	18,466	6,155	6,215	5,445	0	5,445		5,500
69	110	34752		FISHING RODEO	400	500	400	1,300	433	400	0	400	400		400
70	110	34755		CONCESSIONS	519	359	838	1,716	572	600	277	324	600		1,000
71	110	34791		CITY HALL VENDING MACHINE	142	28	89	259	86	100	37	25	62		65
72	110	34794		FARMER'S MARKET	0	0	0	0	0	0	0	0	0		0
73	110	34800		SENIOR PARTICIPATION FEES	0	0	0	0	0	0	1,300	0	1,300		0
74	110	35300		BUILDING PERMIT PENALTIES	363	466	1,232	2,061	687	300	200	100	300		300
75	110	36000		OTHER REVENUES	6,098	5,119	4,127	15,344	5,115	2,500	7,323	0	7,323		2,500
76	110	36100		INTEREST EARNINGS	6,288	4,944	3,954	15,186	5,062	3,500	2,218	1,109	3,326		3,400
77	110	36350		INSURANCE CLAIM PAYMENTS	6,648	61,469	106,444	174,561	58,187	0	4,991	0	4,991		0
78	110	36400		FEMA REIMBURSEMENT	56,914	227,019	227,019	510,952	170,317	0	9,815	0	9,815		0
79	110	36963		RECEIVED FROM AFT	10,000	0	0	10,000	3,333	10,000	0	10,000	10,000		10,000
80	110	36966		RECEIVED FROM CAPITAL PROJECTS	0	0	995	995	332	0	0	0	0		0
81	110	36990		CAPITAL OUTLAY NOTE	0	0	325,000	325,000	108,333	0	0	0	0		0
82															
83															
84															
85															

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Fund	Account	Obj.	Account Name							2012-2013 Thru February	2012-2013 Remaining	2012-2013 Projected Year End		
86	110	41000	114	PART-TIME SALARIES	0	116	2,038	2,154	718	3,360	1,442	1,918	3,360		3,360
88	110	41000	136	EMPLOYEE RECOGNITION PLAQUES, NAME PLATES	0	0	0	0	0	0	0	0	0		0
89	110	41000	141	OASI	0	0	156	156	52	257	318	0	318		258
90	110	41000	146	WORKERS COMPENSATION	0	0	113	113	38	228	0	228	228		245
91	110	41000	147	UNEMPLOYMENT INSURANCE	0	0	4	4	1	30	7	23	30		21
92	110	41000	170	FEES											
93	110	41000	172	CITY ELECTION	3,118	0	0	3,118	1,039	400	368	0	368		400
94	110	41000	175	CREDIT CARD FEE'S	469	403	562	1,434	478	650	561	100	661		700
95	110	41000	186	MIXED DRINK TAX TO BOARD OF EDUCATION	0	0	0	0	0	0	0	0	0		0
96	110	41000	207	SOUTH CHEATHAM LIBRARY	8,500	8,500	8,500	25,500	8,500	8,500	8,500	0	8,500		8,500
97	110	41000	208	CIO SERVICES	3,262	5,683	2,030	10,955	3,652	5,500	1,475	6,000	7,475		7,500
98	110	41000	211	POSTAGE, BOX RENT, ETC.	1,879	1,815	1,541	5,235	1,745	1,800	1,156	578	1,734		1,800
99	110	41000	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	433	976	795	2,204	735	1,000	1,288	100	1,388		1,400
100	110	41000	235	MEMBERSHIPS	2,222	1,718	1,382	5,322	1,774	1,850	1,896	0	1,896		2,300
101	110	41000	236	PUBLIC RELATION	543	1,026	524	2,083	698	1,000	195	98	293		3,000
102	110	41000	237	ADVERTISING	3,688	3,110	4,093	10,891	3,630	4,500	638	419	1,257		3,500
103	110	41000	238	OFF SITE BACKUP SERVICE	0	25	58	83	28	75	35	18	53		75
104	110	41000	239	LANDFILL FEES	0	0	100	100	33	200	12	100	112		200
105	110	41000	241	ELECTRIC	0	0	6,966	6,966	2,322	7,500	3,669	1,835	5,504		7,500
106	110	41000	242	WATER	0	0	576	576	182	600	343	172	515		600
107	110	41000	245	TELEPHONE	0	0	5,544	5,544	1,848	5,100	3,133	1,567	4,700		5,100
108	110	41000	248	ONLINE SERVICES	2,845	2,823	3,355	8,823	2,941	3,800	1,830	915	2,745		3,800
109	110	41000	249	DUMPSTERS	2,465	3,080	3,853	9,398	3,133	4,500	3,082	1,541	4,623		4,700
110	110	41000	250	PROFESSIONAL SERVICES	108	118	579	805	268	250	0	250	250		250
111	110	41000	253	AUDITING SERVICES	8,500	8,650	8,850	28,000	8,667	9,250	0	9,250	9,250		9,750
112	110	41000	254	ENGINEERING	6,976	15,811	5,285	28,072	9,357	6,500	0	0	0		6,500
113	110	41000	255	SOFTWARE / HARDWARE SUPPORT	9,369	9,562	9,683	28,614	9,538	10,365	10,361	0	10,361		11,405
114	110	41000	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	581	250	121	952	317	150	0	150	150		150
115	110	41000	265	R & M GROUNDS	22	0	82	104	35	0	0	0	0		0
116	110	41000	266	REPAIR AND MAINTENANCE BUILDINGS/GROUNDS	3,309	5,272	1,914	10,495	3,498	5,000	221	111	332		5,000
117	110	41000	276	LANDSCAPING	0	0	438	438	146	0	0	0	0		0
118	110	41000	287	MEALS AND ENTERTAINMENT	408	648	430	1,486	495	500	243	121	364		500
119	110	41000	291	MTAS CODIFICATION SERVICES	0	1,303	0	1,303	434	1,300	200	100	300		1,300
120	110	41000	295	MAINTENANCE CONTRACTS	1,706	1,780	1,192	4,678	1,559	1,300	566	283	849		1,300
121	110	41000	299	MISCELLANEOUS	5,606	988	360	6,954	2,318	900	877	100	977		1,000
122	110	41000	305	VENDING	235	57	21	313	104	100	36	18	54		100
123	110	41000	306	LEADERSHIP CHEATHAM COUNTY	0	0	483	483	161	500	0	0	0		500
124	110	41000	310	OFFICE SUPPLIES	5,444	7,105	7,762	20,311	6,770	9,000	5,276	2,638	7,914		9,000
125	110	41000	312	OFFICE FURNITURE, FILE CABINETS, ETC.	0	5,900	190	6,090	2,030	500	0	0	0		500
126	110	41000	314	TRANSPORTATION AND EQUIPMENT											
127	110	41000	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	170	1,742	1,013	2,925	975	2,500	4,184	2,092	6,275		
128	110	41000	319	CHRISTMAS DECORATIONS	0	1,560	355	1,915	638	2,500	27	14	41		2,500
129	110	41000	354	CITY YARD SALE	386	315	269	970	323	500	0	500	500		500
130	110	41000	373	FARMER'S MARKET	0	0	0	0	0	0	0	0	0		0
131	110	41000	480	NATURAL DISASTER EMERGENCY EXPENSES	35,201	16,970	71,879	124,050	41,350	0	0	0	0		0
132	110	41000	481	DISASTER RESOURCE	0	0	0	0	0	5,000	0	5,000	5,000		5,000
133	110	41000	510	LIABILITY INSURANCE	0	0	3,475	3,475	1,158	4,240	0	3,855	3,855		4,241

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Fund	Account	Obj.	Account Name							2012-2013 Thru February	2012-2013 Remaining	2012-2013 Projected Year End		
134	110	41000	520	PROPERTY INSURANCE	0	0	1,382	1,382	461	1,424	0	1,735	1,735		1,909
135	110	41000	529	PROPERTY ACQUISITION	0	0	75,298	75,298	25,099	0	0	0	0		0
136	110	41000	595	PROPERTY TAX REAPPRAISAL COST	0	0	0	0	0	4,500	0	4,500	4,500		0
137	110	41000	700	CONTRIBUTIONS	10,000	1,500	1,500	13,000	4,333	1,500	0	1,500	1,500		0
138	110	41000	965	GEN. GOV. ADDITIONS / IMPROVEMENTS	0	16,317	5,852	22,169	7,390	10,000	0	0	0		0
139															
140															
141															
142															
143	110	41110	111	SALARIES	0	0	103,948	103,948	34,649	115,948	77,166	38,782	115,948		119,736
144	110	41110	135	EMPLOYEE RECOGNITION	0	0	200	200	67	200	214	0	214		200
145	110	41110	138	CELL PHONE ALLOWANCE	0	0	1,344	1,344	448	1,344	224	1,120	1,344		1,344
146	110	41110	141	OASI (EMPLOYER'S SHARE)	0	0	8,070	8,070	2,690	8,988	5,937	3,051	8,988		9,160
147	110	41110	142	HEALTH INSURANCE	0	0	24,633	24,633	8,211	27,868	17,875	8,937	26,812		29,007
148	110	41110	143	RETIREMENT	0	0	7,422	7,422	2,474	8,406	5,546	2,773	8,319		8,681
149	110	41110	146	WORKMEN'S COMPENSATION	0	0	616	616	205	1,282	0	754	754		1,161
150	110	41110	147	UNEMPLOYMENT INSURANCE	0	0	54	54	18	80	54	0	54		54
151	110	41110	148	EMPLOYEE EDUCATION & TRAINING	0	0	450	450	150	1,000	225	775	1,000		1,000
152	110	41110	221	PRINTING (BUSINESS CARDS)	0	0	0	0	0	25	57	0	57		60
153	110	41110	235	MEMBERSHIPS	0	0	195	195	65	195	372	186	559		600
154	110	41110	280	PERSONAL MILEAGE	0	0	377	377	126	350	280	500	780		800
155	110	41110	283	OUT-OF-TOWN EXPENSE	0	0	220	220	73	500	373	400	773		800
156	110	41110	326	CLOTHING & UNIFORMS	0	0	116	116	39	250	0	0	0		250
157	110	41110	516	NOTARY & SURETY BOND/FEE'S	0	0	312	312	104	350	200	0	200		350
158															
159															
160															
161															
162	110	41111	115	BOARD SALARIES	0	0	9,300	9,300	3,100	9,600	6,400	3,200	9,600		9,600
163	110	41111	141	OASI (EMPLOYER'S SHARE)	0	0	711	711	237	734	421	313	734		735
164	110	41111	146	WORKMEN'S COMPENSATION	0	0	139	139	46	266	0	173	173		266
165	110	41111	147	UNEMPLOYMENT INSURANCE	0	0	0	0	0	0	3	2	5		135
166	110	41111	148	EMPLOYEE EDUCATION & TRAINING	0	0	0	0	0	600	600	0	600		600
167	110	41111	218	COMMISSIONERS RETREAT	0	0	355	355	118	1,000	863	0	863		1,000
168	110	41111	221	PRINTING (BUSINESS CARDS)	0	0	0	0	0	75	141	0	141		145
169	110	41111	733	PRIZES AND AWARDS	0	0	0	0	0	500	210	0	210		500
170															
171															
172															
173															
174	110	41200	252	LEGAL SERVICES	2,100	2,100	2,100	6,300	2,100	2,700	1,800	900	2,700		3,000
175															
176															
177															
178															
179	110	41520	235	MEMBERSHIPS	0	0	0	0	0	150	125	0	125		150
180	110	41520	252	LEGAL SERVICES	0	0	23,532	23,532	7,844	21,200	9,300	11,900	21,200		23,532
181															
182															
183															
184															
185	110	41580	111	SALARIES	0	0	56,909	56,909	18,970	58,845	39,606	19,239	58,845		60,809

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Fund	Account	Obj.	Account Name							2012-2013 Thru February	2012-2013 Remaining	2012-2013 Projected Year End		
186	110	41580	135	EMPLOYEE RECOGNITION	0	0	200	200	67	200	214	107	321		200
187	110	41580	141	OASI (EMPLOYER'S SHARE)	0	0	4,369	4,369	1,456	4,517	3,046	1,523	4,569		4,652
188	110	41580	142	HEALTH INSURANCE	0	0	13,831	13,831	4,610	15,208	9,645	4,823	14,468		15,174
189	110	41580	143	RETIREMENT	0	0	4,063	4,063	1,354	4,266	2,872	1,436	4,308		4,409
190	110	41580	146	WORKMEN'S COMPENSATION	0	0	140	140	47	271	0	131	131		207
191	110	41580	147	UNEMPLOYMENT INSURANCE	0	0	54	54	18	60	31	15	46		54
192	110	41580	280	PERSONAL MILEAGE	0	0	371	371	124	350	281	140	421		450
193	110	41580	283	OUT-OF-TOWN EXPENSE	0	0	59	59	20	150	0	0	0		150
194	110	41580	326	CLOTHING AND UNIFORMS	0	0	0	0	0	250	0	0	0		250
195	110	41580	516	NOTARY & SURETY BOND/FEES	0	0	200	200	67	200	200	0	200		200
196															
197															
198															
199															
200	110	41700	256	CHEATHAM CO. ECONOMIC DEV. BOARD	0	0	11,439	11,439	3,813	11,742	5,720	6,023	11,742		
201	110	41700	257	PLANNING OFFICE SERVICES	0	0	10,735	10,735	3,578	22,000	17,161	4,839	22,000		
202	110	41700	293	RECORDING DOCUMENTS	0	0	0	0	0	100	34	17	51		100
203	110	41700	733	PRIZES AND AWARDS	0	0	0	0	0	70	70	0	0		70
204															
205															
206															
207															
208	110	41710	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	0	399	0	399	133	300	125	62	187		2,100
209	110	41710	235	MEMBERSHIPS	100	0	0	100	33	100	0	100	100		100
210	110	41710	250	PROFESSIONAL SERVICES	0	0	0	0	0	0	0	0	0		0
211	110	41710	270	CONTRACTED BLDG. INSPECTOR	18,858	12,429	15,643	46,930	15,643	27,000	11,261	15,739	27,000		27,000
212	110	41710	273	CONTRACTED CODE ENFORCEMENT	0	0	631	631	210	0	0	0	0		0
213	110	41710	278	ADMINISTRATIVE HEARING OFFICER	0	0	0	0	0	500	0	0	0		0
214	110	41710	297	CODE CLEAN-UP COST	0	0	0	0	0	3,000	0	3,000	3,000		3,000
215	110	41710	298	DEMOLITION	0	0	64	64	21	5,000	0	5,000	5,000		5,000
216	110	41710	316	MACHINERY & EQUIPMENT	0	0	0	0	0	100	0	0	0		100
217	110	41710	510	LIABILITY INSURANCE	0	0	1,009	1,009	336	1,227	0	1,283	1,283		1,411
218															
219															
220															

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Fund	Account	Obj.	Account Name							2012-2013 Thru February	2012-2013 Remaining	2012-2013 Projected Year End		
221															
222	110	42100	111	SALARIES	0	189,962	189,962	379,924	126,641	205,312	133,719	71,593	205,312		214,618
223	110	42100	112	OVERTIME	0	636	636	1,273	424	0	2,958	0	2,958		0
224	110	42100	113	STATE SUPPLEMENT PAY POLICE	0	0	3,000	3,000	1,000	3,000	3,600	0	3,600		3,600
225	110	42100	135	EMPLOYEE RECOGNITION	0	0	500	500	167	500	429	0	429		600
226	110	42100	138	CELL PHONE ALLOWANCE	0	0	3,864	3,864	1,288	4,032	672	3,360	4,032		4,176
227	110	42100	141	OASI (EMPLOYER'S SHARE)	0	0	15,144	15,144	5,048	16,303	10,822	5,481	16,303		16,418
228	110	42100	142	HEALTH INSURANCE	0	0	40,466	40,466	13,489	45,846	28,208	17,638	45,846		46,417
229	110	42100	143	RETIREMENT	0	0	13,609	13,609	4,536	14,885	9,693	5,192	14,885		15,560
230	110	42100	146	WORKMEN'S COMPENSATION	0	0	6,481	6,481	2,160	12,759	0	8,438	8,438		13,736
231	110	42100	147	UNEMPLOYMENT INSURANCE	0	0	135	135	45	165	95	70	165		135
232	110	42100	148	EMPLOYEE EDUCATION & TRAINING	199	289	362	850	283	1,000	0	1,000	1,000		1,000
233	110	42100	170	FEES	0	0	450	450	150	800	0	800	800		800
234	110	42100	178	LICENSE FEE	0	0	0	0	0	150	0	150	150		150
235	110	42100	208	CIO SERVICES	800	0	358	1,158	386	1,000	0	1,000	1,000		1,000
236	110	42100	219	DISPATCHING	0	0	1,200	1,200	400	1,200	0	1,200	1,200		1,200
237	110	42100	220	FORENSIC'S	0	0	0	0	0	2,000	0	2,000	2,000		0
238	110	42100	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	0	0	0	0	0	2,300	0	2,300	2,300		2,300
239	110	42100	235	MEMBERSHIPS	100	115	125	340	113	400	75	325	400		400
240	110	42100	236	PUBLIC RELATION	0	377	25	402	134	250	0	250	250		250
241	110	42100	248	ONLINE SERVICES	2,581	2,580	2,576	7,737	2,579	4,200	1,412	2,788	4,200		4,200
242	110	42100	251	MEDICAL	0	0	303	303	101	300	325	0	325		400
243	110	42100	259	SPECIAL RESPONSE TEAM	1,330	361	2,777	4,468	1,489	3,000	442	2,558	3,000		3,000
244	110	42100	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	16,870	14,190	8,773	39,793	13,264	13,000	5,921	7,079	13,000		13,000
245	110	42100	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	534	437	723	1,694	565	500	900	0	900		750
246	110	42100	283	OUT-OF-TOWN EXPENSE	735	1,938	1,214	3,885	1,295	2,300	1,116	1,184	2,300		2,300
247	110	42100	295	MAINTENANCE CONTRACTS	0	0	1,015	1,015	338	1,200	161	1,040	1,200		1,200
248	110	42100	299	MISCELLANEOUS	0	130	0	130	43	1,000	0	1,000	1,000		1,000
249	110	42100	313	SAFETY EQUIPMENT	2,050	1,921	3,511	7,482	2,494	3,300	2,160	1,140	3,300		3,300
250	110	42100	315	COMMUNICATION EQUIPMENT/SUPPLIES	566	0	293	859	285	950	164	786	950		950
251	110	42100	316	MACHINERY & EQUIPMENT	2,814	1,116	0	3,730	1,243	2,000	125	1,875	2,000		2,000
252	110	42100	317	MEDICAL EQUIPMENT/SUPPLIES	0	0	0	0	0	250	158	92	250		250
253	110	42100	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	1,958	650	0	2,608	869	2,500	297	2,203	2,500		2,500
254	110	42100	320	OPERATING SUPPLIES	361	369	633	1,363	454	500	283	217	500		500
255	110	42100	326	CLOTHING AND UNIFORMS	4,247	1,492	1,466	7,205	2,402	2,000	810	1,190	2,000		2,000
256	110	42100	328	EDUCATIONAL SUPPLIES	0	0	0	0	0	250	0	250	250		250
257	110	42100	331	FUEL	17,441	26,747	20,426	64,614	21,538	24,000	15,172	8,828	24,000		24,000
258	110	42100	480	NATURAL DISASTER EMERGENCY EXPENSES	34,640	0	14,240	48,880	16,293	0	0	0	0		0
259	110	42100	510	LIABILITY INSURANCE	0	0	9,979	9,979	3,326	12,169	0	12,169	12,169		12,169
260	110	42100	520	PROPERTY INSURANCE	0	0	7	7	2	10	0	10	10		10
261	110	42100	944	TRANSPORTATION EQUIPMENT	0	0	0	0	0	0	0	0	0		50,000
262	110	42100	947	OFFICE MACHINERY AND EQUIPMENT	0	0	2,980	2,980	993	0	1	0	1		0
263	110	42100	967	PSD ADDITIONS / IMPROVEMENTS	0	28,138	0	28,138	9,379	3,000	0	3,000	3,000		3,000
264															
265															
266															

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	Fund	Account	Obj.	Account Name							2012-2013 Thru February	2012-2013 Remaining	2012-2013 Projected Year End	2012-2013 Projected	2012-2013 Actual
267															
268	110	42200	132	FD INCENTIVE PROGRAM	0	0	27,497	27,497	9,166	27,500	27,500	0	27,500		27,500
269	110	42200	141	OASI	0	0	2,104	2,104	701	2,104	1,951	153	2,104		2,104
270	110	42200	146	WORKMEN'S COMPENSATION	0	0	1,871	1,871	624	3,688	0	2,341	2,341		3,603
271	110	42200	148	EMPLOYEE EDUCATION & TRAINING	561	2,180	2,270	5,011	1,670	2,500	600	1,900	2,500		2,500
272	110	42200	219	DISPATCHING	0	0	1,200	1,200	400	1,200	0	1,200	1,200		1,200
273	110	42200	235	MEMBERSHIPS	50	0	0	50	17	150	50	100	150		150
274	110	42200	236	PUBLIC RELATION	1,626	1,445	239	3,310	1,103	1,500	58	1,442	1,500		1,500
275	110	42200	241	ELECTRIC	0	0	7,559	7,559	2,520	8,000	4,916	2,458	7,374		8,000
276	110	42200	242	WATER	0	0	1,152	1,152	384	1,200	721	360	1,081		1,200
277	110	42200	244	GAS HEATING	0	0	3,448	3,448	1,149	6,700	2,913	1,457	4,370		6,700
278	110	42200	245	TELEPHONE	0	0	994	994	331	1,200	473	237	710		1,200
279	110	42200	246	CABLE	679	805	818	2,302	767	800	478	239	717		800
280	110	42200	251	MEDICAL	0	0	2,650	2,650	883	350	225	125	350		350
281	110	42200	255	SOFTWARE / HARDWARE SUPPORT	220	0	220	440	147	220	220	0	220		220
282	110	42200	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	17,818	16,908	10,457	45,183	15,061	19,200	18,789	411	19,200		20,000
283	110	42200	262	R & M EQUIPMENT	3,233	6,969	4,131	14,333	4,778	4,000	6,654	0	6,654		7,500
284	110	42200	265	R & M GROUNDS	0	0	305	305	102	150	0	150	150		150
285	110	42200	266	REPAIR AND MAINTENANCE BUILDINGS	6,583	3,517	4,496	14,596	4,865	3,453	3,858	0	3,858		4,000
286	110	42200	283	OUT-OF-TOWN EXPENSE	3,000	4,546	6,895	14,441	4,814	4,800	1,239	3,561	4,800		4,800
287	110	42200	287	MEALS AND ENTERTAINMENT	263	139	1,612	2,014	671	1,700	957	743	1,700		1,700
288	110	42200	295	MAINTENANCE CONTRACTS	0	0	478	478	159	670	384	286	670		670
289	110	42200	299	MISCELLANEOUS	0	33	0	33	11	250	575	0	575		600
290	110	42200	309	TRAINING EQUIPMENT	587	1,159	77	1,803	601	1,250	146	1,104	1,250		1,500
291	110	42200	311	REINFORCEMENT PROGRAM	11	220	295	526	175	300	168	132	300		300
292	110	42200	312	OFFICE FURNITURE, FILE CABINETS, ETC.	0	900	0	900	300	500	0	500	500		500
293	110	42200	313	SAFETY EQUIPMENT	11,566	7,687	10,821	30,074	10,025	10,214	10,925	0	10,925		11,000
294	110	42200	315	COMMUNICATION EQUIPMENT/SUPPLIES	733	400	1,152	2,285	762	1,500	1,496	4	1,500		1,500
295	110	42200	316	MACHINERY & EQUIPMENT	100	3,583	2,230	5,913	1,971	1,200	1,218	0	1,218		1,500
296	110	42200	317	MEDICAL EQUIPMENT/SUPPLIES	0	1,112	1,388	2,500	839	5,800	2,045	3,755	5,800		5,800
297	110	42200	319	CHRISTMAS DECORATIONS	0	837	36	873	291	75	0	75	75		75
298	110	42200	320	OPERATING SUPPLIES	594	1,858	859	3,311	1,104	1,900	929	971	1,900		1,900
299	110	42200	326	CLOTHING AND UNIFORMS	695	2,030	1,683	4,408	1,469	2,500	770	1,730	2,500		2,500
300	110	42200	331	FUEL	2,332	5,383	4,522	12,237	4,079	4,000	3,777	223	4,000		4,750
301	110	42200	480	NATURAL DISASTER EMERGENCY EXPENSES	637	2,344	1,951	4,932	1,644	250	0	0	0		0
302	110	42200	510	LIABILITY INSURANCE	0	0	5,913	5,913	1,971	11,120	0	11,466	11,466		11,120
303	110	42200	520	PROPERTY INSURANCE	0	0	1,891	1,891	630	1,948	0	2,347	2,347		1,948
304	110	42200	733	PRIZES AND AWARDS	17,818	0	558	18,176	6,059	700	0	700	700		700
305															
306															
307															

1	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	Fund	Account	Obj.	Account Name	2012-2013 Actual	2012-2013 Actual	2012-2013 Actual	2012-2013 Actual	2012-2013 Actual	2012-2013 Actual	2012-2013 Thru February	2012-2013 Remaining	2012-2013 Projected Year End	2012-2013 Actual	2012-2013 Actual
308															
309	110	43100	111	SALARIES	0	0	51,864	51,864	17,288	53,560	36,722	16,838	53,560		55,479
310	110	43100	112	OVERTIME	0	0	900	900	300	0	0	0	0		0
311	110	43100	135	EMPLOYEE RECOGNITION	0	0	200	200	67	200	214	0	214		200
312	110	43100	138	CELL PHONE ALLOWANCE	0	0	1,344	1,344	448	1,344	224	1,120	1,344		1,344
313	110	43100	141	OASI (EMPLOYER'S SHARE)	0	0	4,155	4,155	1,385	4,215	2,843	1,372	4,215		4,244
314	110	43100	142	HEALTH INSURANCE	0	0	13,981	13,981	4,660	15,208	9,645	5,563	15,208		15,208
315	110	43100	143	RETIREMENT	0	0	3,767	3,767	1,256	3,883	2,613	1,270	3,883		4,022
316	110	43100	146	WORKMEN'S COMPENSATION	0	0	1,920	1,920	640	3,615	0	2,371	3,615		3,617
317	110	43100	147	UNEMPLOYMENT INSURANCE	0	0	54	54	18	56	28	28	56		54
318	110	43100	241	ELECTRIC	0	0	615	615	205	700	358	179	536		700
319	110	43100	251	MEDICAL	0	0	0	0	0	100	0	100	100		100
320	110	43100	260	TREE CUTTING SERVICE	0	0	0	0	0	750	0	750	750		750
321	110	43100	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	3,530	5,109	3,770	12,409	4,136	6,000	788	5,232	6,000		6,000
322	110	43100	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	0	91	2,912	3,003	1,001	7,500	2,597	4,903	7,500		7,500
323	110	43100	265	R & M GROUNDS	0	0	495	495	185	2,500	0	2,500	0		2,500
324	110	43100	266	REPAIR AND MAINTENANCE BUILDINGS	3,621	1,736	375	5,732	1,911	2,500	0	2,500	2,500		2,500
325	110	43100	268	REPAIR AND MAINTENANCE ROADS AND STREETS	0	0	27,742	27,742	9,247	25,000	9,578	15,421	25,000		50,000
326	110	43100	269	ANNUAL PAVING	19,340	0	185,832	205,172	68,391	0	0	0	0		250,000
327	110	43100	271	EXCAVATION/ STREET CUTS	0	0	0	0	0	300	0	300	300		300
328	110	43100	313	SAFETY EQUIPMENT	0	0	0	0	0	100	0	100	100		100
329	110	43100	316	MACHINERY & EQUIPMENT	525	283	511	1,319	440	100	0	100	100		100
330	110	43100	320	OPERATING SUPPLIES	352	920	1,289	2,561	854	1,000	7	993	1,000		1,000
331	110	43100	326	CLOTHING AND UNIFORMS	659	651	570	1,880	627	1,200	848	352	1,200		1,200
332	110	43100	331	FUEL	3,547	3,917	3,016	10,480	3,493	4,000	3,405	1,703	5,108		5,108
333	110	43100	339	PROPERTY DAMAGE REPAIRS	0	0	0	0	0	100	0	100	100		100
334	110	43100	343	SIGNS	0	0	3,674	3,674	1,225	1,600	1,532	68	1,600		2,500
335	110	43100	452	ROAD SALT	0	0	7,072	7,072	2,357	3,900	0	3,900	3,900		4,000
336	110	43100	480	NATURAL DISASTER EMERGENCY EXPENSES	94,309	46,902	3,013	144,224	48,075	0	0	0	0		0
337	110	43100	510	LIABILITY INSURANCE	0	0	2,235	2,235	745	3,125	0	2,395	2,395		2,635
338	110	43100	520	PROPERTY INSURANCE	0	0	1,334	1,334	445	1,374	0	1,664	1,664		1,631
339	110	43100	969	STREET ADDITIONS / IMPROVEMENTS	0	12,750	23,502	36,252	12,084	26,000	25,000	1,000	23,502		0
340															
341															
342															
343															
344	110	43190	247	STREET LIGHTS	39,262	42,112	41,900	123,274	41,091	43,000	24,988	12,494	37,482		0
345	110	43190	260	TREE CUTTING SERVICES	0	0	0	0	0	0	0	0	0		0
346	110	43190	262	REPAIR & MAINTENANCE EQUIPMENT	3,750	10,043	0	13,793	4,598	0	0	0	0		0
347	110	43190	268	REPAIR & MAINTENANCE ROADS	22,288	9,064	0	31,352	10,451	0	0	0	0		0
348	110	43190	269	ANNUAL PAVING PROJECTS	0	43,565	50,000	93,565	31,188	0	0	0	0		0
349	110	43190	343	SIGNS	279	114	0	393	131	0	0	0	0		0
350	110	43190	452	ROAD SALT	0	4,858	0	4,858	1,619	0	0	0	0		0
351	110	43190	480	NATURAL DISASTER EMERGENCY EXPENSES	11,312	132,080	0	143,392	47,797	0	0	0	0		0
352															
353															
354															

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Fund	Account	Obj.	Account Name							2012-2013 Thru February	2012-2013 Remaining	2012-2013 Projected Year End		
355															
356	110	44700	111	SALARIES	0	0	63,120	63,120	21,040	65,014	44,435	20,579	65,014		68,672
357	110	44700	112	OVERTIME	0	0	504	504	168	0	0	0	0		0
358	110	44700	114	PART-TIME EMPLOYEE SALARIES	0	0	3,344	3,344	1,115	4,320	1,728	864	2,592		4,800
359	110	44700	135	EMPLOYEE RECOGNITION	0	0	200	200	67	200	214	0	214		200
360	110	44700	138	CELL PHONE ALLOWANCE	0	0	1,344	1,344	448	1,344	224	1,120	1,344		1,344
361	110	44700	141	OASI (EMPLOYER'S SHARE)	0	0	5,241	5,241	1,747	5,422	3,568	1,784	5,353		5,621
362	110	44700	142	HEALTH INSURANCE	0	0	13,238	13,238	4,413	14,404	9,222	4,611	13,833		14,404
363	110	44700	143	RETIREMENT	0	0	4,542	4,542	1,514	4,714	3,173	1,587	4,760		4,979
364	110	44700	146	WORKMEN'S COMPENSATION	0	0	2,010	2,010	670	3,799	0	2,468	2,468		3,879
365	110	44700	147	UNEMPLOYMENT INSURANCE	0	0	54	54	18	65	35	30	65		81
366	110	44700	148	EMPLOYEE EDUCATION & TRAINING	310	410	445	1,165	388	500	0	500	500		500
367	110	44700	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	150	614	103	867	289	300	199	101	300		300
368	110	44700	235	MEMBERSHIPS	300	445	655	1,300	433	500	500	0	500		600
369	110	44700	241	ELECTRIC	0	0	2,146	2,146	715	7,500	3,112	4,388	7,500		7,500
370	110	44700	242	WATER	0	0	15,608	15,608	5,203	16,825	10,728	6,097	16,825		17,320
371	110	44700	248	ONLINE SERVICES	0	0	0	0	0	2,000	1,378	624	0		2,127
372	110	44700	281	REPAIR & MAINTENANCE - MOTOR VEHICLE	1,123	1,179	1,580	3,882	1,294	2,000	2,485	0	2,485		2,500
373	110	44700	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	1,790	3,187	13,162	18,139	6,046	7,500	761	6,739	7,500		7,500
374	110	44700	264	MOWING	16,805	18,281	20,185	55,271	18,424	23,000	9,815	13,185	23,000		23,000
375	110	44700	265	R & M GROUNDS AND GROUND IMPROVEMENTS	4,456	1,243	11,119	16,818	5,606	5,000	442	4,558	5,000		18,570
376	110	44700	266	REPAIR AND MAINTENANCE BUILDINGS	1,556	319	2,006	3,881	1,294	2,000	1,382	618	2,000		5,000
377	110	44700	283	OUT-OF-TOWN EXPENSE	590	832	1,723	3,145	1,048	2,000	1,879	121	2,000		1,873
378	110	44700	294	MACHINERY AND EQUIPMENT RENTAL	742	25	0	767	256	150	0	150	150		70
379	110	44700	310	OFFICE SUPPLIES	0	0	0	0	0	0	33	0	33		75
380	110	44700	312	OFFICE FURNITURE, FILE CABINETS, ETC.	0	555	20	575	192	500	0	500	500		281
381	110	44700	316	MACHINERY & EQUIPMENT	225	1,326	714	2,265	755	750	956	0	956		2,000
382	110	44700	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	771	175	365	1,311	437	1,000	998	2	1,000		1,000
383	110	44700	320	OPERATING SUPPLIES	1,804	1,448	1,831	5,081	1,694	2,000	1,642	358	2,000		2,000
384	110	44700	325	SENIOR PROGRAM	2,457	3,022	3,235	8,714	2,905	5,000	3,471	1,530	5,000		6,200
385	110	44700	326	CLOTHING AND UNIFORMS	80	156	440	676	225	500	116	384	500		500
386	110	44700	331	FUEL	2,030	3,941	3,226	9,197	3,066	6,000	2,154	1,077	3,231		6,000
387	110	44700	343	TRAFFIC SIGNS / SUPPLIES	330	873	303	1,506	502	800	100	700	800		2,300
388	110	44700	345	SECURITY EQUIPMENT	0	67	4,967	5,034	1,678	2,000	157	1,843	2,000		2,000
389	110	44700	347	SECURITY MONITORING	0	0	0	0	0	500	0	500	500		500
390	110	44700	355	ACTIVITY CTR. STAFF ASSISTANCE											
391	110	44700	357	5K RACE	3,805	4,014	3,813	11,632	3,877	4,000	3,015	0	3,015		3,691
392	110	44700	358	MOVIE IN THE PARK	2,164	1,288	1,496	4,948	1,649	1,500	836	664	1,500		1,200
393	110	44700	360	SOFTBALL/BASEBALL PROGRAM	3,417	0	4	3,421	1,140	0	0	0	0		0
394	110	44700	361	TREE HUGGERS	0	0	200	200	67	200	0	200	200		200
395	110	44700	362	BASKETBALL PROGRAM	0	4	0	4	1	200	0	200	200		100
396	110	44700	363	SOCCER PROGRAM	12,890	8,945	11,488	33,323	11,108	15,000	10,039	4,961	15,000		15,000
397	110	44700	364	FISHING RODEO	162	621	1,283	2,066	889	700	0	700	700		700
398	110	44700	365	COMMUNITY PICNIC	3	142	178	323	108	300	0	300	300		300
399	110	44700	366	ART IN THE PARK	2,568	3,614	3,389	9,571	3,190	3,500	2,825	0	2,825		3,500
400	110	44700	367	MISCELLANEOUS PARK PROGRAMS & PROJECTS	0	825	96	921	307	1,000	569	431	1,000		828
401	110	44700	368	EGG HUNT	854	981	541	2,376	792	700	0	700	700		1,248
402	110	44700	369	DOG PARK	0	27	0	27	9	200	0	200	200		200
403	110	44700	371	CONCESSIONS	247	503	613	1,383	454	500	31	469	500		1,515
404	110	44700	388	MATCHING GRANT EXPENSES	14,980	0	4,827	19,807	6,602	0	0	0	0		0
405	110	44700	480	NATURAL DISASTER EXPENSES	11,070	67,647	3,461	82,178	27,393	0	0	0	0		0
406	110	44700	510	LIABILITY INSURANCE	0	0	9,119	9,119	3,040	10,000	0	4,499	4,499		4,949
407	110	44700	516	NOTARY & SURETY BOND/FEEES	0	0	100	100	33	100	100	0	100		100

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Fund	Account	Obj.	Account Name							2012-2013 Thru February	2012-2013 Remaining	2012-2013 Projected Year End	2012-2013 Actual	2012-2013 Budget
408	110	44700	520	PROPERTY INSURANCE	0	0	1,279	1,279	426	2,000	0	2,151	2,151		2,366
409	110	44700	532	LAND RENTAL	0	0	2,217	2,217	739	2,300	2,220	0	2,220		2,447
410	110	44700	972	CAPITAL PROJECTS	0	0	186,791	186,791	62,264	138,208	133,324	4,884	138,208		25,000
411															
412															
413															
414															
415	110	49000	513	CAPITAL OUTLAY NOTE INTEREST (Activity Center)	0	0	0	0	0	10,888	10,888	0	10,888		10,117
416	110	49000	514	CAPITAL OUTLAY NOTE PRINCIPAL (Activity Center)	0	0	0	0	0	23,000	23,000	0	23,000		23,000
417	110	49000	550	TML BOND 2001 TRUSTEE FEES	9,945	9,810	8,748	28,503	9,501	15,548	9,773	4,886	14,659		12,924
418	110	49000	551	TML BOND 2004 TRUSTEE FEES	6,813	6,884	6,380	20,077	6,692	11,708	7,889	3,944	11,833		10,543
419	110	49000	608	TML BOND 2001 INTEREST	7,123	5,738	4,598	17,459	5,820	56,750	2,781	1,391	4,172		46,500
420	110	49000	609	TML BOND 2001 PRINCIPAL	177,000	186,000	195,000	558,000	186,000	205,000	0	205,000	205,000		216,000
421	110	49000	610	TML BOND 2004 INTEREST	3,990	3,804	3,228	11,022	3,674	41,750	2,046	1,023	3,069		37,200
422	110	49000	611	TML BOND 2004 PRINCIPAL	81,000	84,000	87,000	252,000	84,000	91,000	0	91,000	91,000		94,000
423															
424															
425															
426															
427															

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Fund	Account	Obj.	Account Name							2012-2013 Thru February	2012-2013 Remaining	2012-2013 Projected Year End		
428				FINES											
429				DRUG FINE	842	4,288	1,895	7,025	2,342	700	175	87	262		700
431	127	35160		DICE - SEIZURE/CONFISCATED MONIES	0	363,353	75,340	436,693	146,231	75,000	3,491	1,745	5,236		75,000
432	127	35141		UNAUTHORIZED SUBSTANCE TAX	150	0	150	300	100	0	100	50	0		0
433															
434				OTHER											
435				K9 DONATIONS	42,630	0	0	42,630	14,210	0	0	0	0		0
437	127	35141		UNAUTHORIZED SUBSTANCE TAX	0	0	0	0	0	0	0	0	0		0
438	127	36100		INTEREST EARNINGS	15	583	1,335	1,933	644	1,000	684	342	1,026		1,000
439															
440															
441															
442	127	42100	111	SALARIES	0	22,163	40,706	62,869	20,956	41,927	26,778	15,149	41,927		36,191
443	127	42100	135	EMPLOYEE RECOGNITION	0	0	100	100	33	100	0	100	100		100
444	127	42100	138	CELL PHONE ALLOWANCE	0	280	672	952	317	672	448	224	672		672
445	127	42100	141	OASI (EMPLOYER'S SHARE)	0	1,717	3,173	4,890	1,630	3,266	2,083	1,183	3,266		2,789
446	127	42100	142	HEALTH INSURANCE	0	3,752	6,679	10,431	3,477	7,265	4,074	3,191	7,265		7,265
447	127	42100	143	RETIREMENT	0	1,582	2,906	4,488	1,496	3,096	1,934	1,162	3,096		2,624
448	127	42100	146	WORKMEN'S COMPENSATION	0	25	1,297	1,322	441	2,596	0	1,687	1,689		2,316
449	127	42100	147	UNEMPLOYMENT INSURANCE	0	0	27	27	9	36	16	20	36		27
450	127	42100	248	ONLINE SERVICES	0	0	293	293	98	1,100	287	813	1,100		1,100
451	127	42100	261	REPAIR & MAINTENANCE VEHICLES	0	70	789	859	286	1,500	1,080	420	1,500		1,500
452	127	42100	283	OUT OF TOWN EXPENSES	0	0	2,844	2,844	948	3,000	1,598	1,402	3,000		3,000
453	127	42100	313	SAFETY EQUIPMENT	0	21,910	5,476	27,386	9,129	12,900	3,514	9,386	12,900		12,900
454	127	42100	315	COMMUNICATION EQUIP.	0	0	0	0	0	0	893	0	893		1,200
455	127	42100	326	CLOTHING AND UNIFORMS	0	0	966	966	322	1,000	600	401	1,000		1,000
456	127	42100	331	FUEL	0	0	6,836	6,836	2,279	7,800	4,067	3,733	7,800		7,800
457	127	42100	775	K9 EXPENSES	2,329	3,893	16,560	22,782	7,594	10,000	2,868	7,132	10,000		10,000
458	127	42100	776	ORDER OF COMPROMISE & SETTLEMENT	0	175	0	175	58	12,291	12,041	250	12,291		0
459	127	42100	777	VEHICLE SEIZURE COST	0	154	0	154	51	250	0	250	250		250
460	127	42100	944	TRANSPORTATION EQUIPMENT	0	0	30,900	30,900	10,300	7,500	0	7,500	7,500		7,500
461															
462															
463															
464															

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Fund	Account	Obj.	Account Name							2012-2013 Thru February	2012-2013 Remaining	2012-2013 Projected Year End	2012-2013 Projected	2012-2013 Amended
465				LOCAL TAXES											
466	310	32620		ADEQUATE FACILITIES TAX	9,075	8,715	3,714	21,504	7,168	1,000	1,960	0	1,960	0	1,000
468				OTHER											
469				INTEREST EARNINGS	150	136	135	421	140	100	73	37	110		100
471															
472	310	41900	228	ARCHITECT & DESIGN SERVICES	0	0	4,525	4,525	1,508	0	0	0	0		0
474	310	41900	343	TRAFFIC SIGNS / SUPPLIES	0	0	0	0	0	0	0	0	0		0
475	310	41900	763	TRANSFER TO GENERAL FUND	10,000	0	0	10,000	3,333	10,000	0	10,000	10,000		10,000
476															
477															
478															

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Fund	Account	Obj.	Account Name							2012-2013 Thru February	2012-2013 Remaining	2012-2013 Projected Year End		
479															
480				SERVICE CHARGES AND FEES											
481	412	37210		SEWER SERVICE CHARGES	362,821	356,762	349,865	1,069,448	356,483	355,000	245,432	109,588	355,000		365,650
482	412	37291		FORFEITED DISCOUNTS & PENALTIES	6,691	7,274	7,013	20,878	6,993	6,500	4,928	2,464	7,393		6,500
483	412	37297		SEWER TAP FEES	2,000	3,000	1,000	6,000	2,000	1,000	2,000	0	2,000		1,000
484	412	37298		SEWER SERVICE FEES	2,010	1,800	2,640	6,450	2,150	1,000	1,800	100	1,900		1,000
485															
486				OTHER											
487	412	36000		OTHER REVENUE	0	300	0	300	100	50	0	0	0		50
488	412	36100		INTEREST EARNINGS	4,451	3,970	4,042	12,463	4,154	3,000	1,296	648	1,944		2,000
489	412	36350		INSURANCE CLAIM	0	30,971	0	30,971	10,324	0	0	0	0		0
490	412	36690		CAPITAL OUTLAY NOTE											
491															
492															
493															
494															
495	412	52200	111	SALARIES	39,000	40,920	41,375	121,295	40,432	42,616	28,793	13,823	42,616		44,054
496	412	52200	135	EMPLOYEE RECOGNITION	100	100	100	300	100	100	0	100	100		100
497	412	52200	138	CELL PHONE ALLOWANCE	672	672	672	2,016	672	672	448	224	672		672
498	412	52200	141	OASI (EMPLOYER'S SHARE)	3,235	3,182	3,224	9,641	3,214	3,319	2,240	1,079	3,319		3,370
499	412	52200	142	HEALTH INSURANCE	6,304	6,418	6,679	19,401	6,467	7,265	4,661	2,331	6,992		7,265
500	412	52200	143	RETIREMENT	2,768	2,922	2,954	8,644	2,881	3,146	2,080	1,040	3,120		3,194
501	412	52200	146	WORKMEN'S COMPENSATION	1,016	1,145	1,035	3,196	1,065	2,005	0	1,296	1,296		1,991
502	412	52200	147	UNEMPLOYMENT INSURANCE	33	27	27	87	29	36	22	11	33		27
503	412	52200	148	EMPLOYEE EDUCATION & TRAINING	265	45	55	365	122	200	0	200	200		200
504	412	52200	185	IN LIEU OF TAX TO GENERAL FUND	0	10,009	9,920	19,929	6,643	9,935	6,623	3,312	9,935		9,935
505	412	52200	208	CIO SERVICES	0	0	575	575	192	0	0	0	0		250
506	412	52200	234	ANNUAL MAINTENANCE FEE	1,730	2,040	1,730	5,500	1,833	2,000	297	1,703	2,000		2,000
507	412	52200	235	MEMBERSHIPS	297	297	658	1,252	417	1,000	360	640	1,000		1,000
508	412	52200	236	PUBLIC RELATION	0	0	0	0	0	350	0	350	350		350
509	412	52200	241	ELECTRIC	15,808	14,443	15,044	45,295	15,098	16,000	8,522	4,261	12,782		15,100
510	412	52200	242	WATER	336	301	1,032	1,669	556	200	172	86	267		500
511	412	52200	244	GAS HEATING	457	477	449	1,383	461	562	372	186	558		550
512	412	52200	245	TELEPHONE	1,888	1,835	1,127	4,850	1,617	1,068	626	313	939		1,100
513	412	52200	250	PROFESSIONAL SERVICES											
514	412	52200	254	ENGINEERING	0	217	0	217	72	500	0	500	600		500
515	412	52200	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	1,614	1,572	2,566	5,752	1,917	3,000	1,793	1,207	3,000		3,000
516	412	52200	262	R & M EQUIPMENT	15,451	55,368	60,425	131,244	43,748	113,000	34,928	78,072	113,000		55,000
517	412	52200	264	MOWING	2,705	2,720	2,545	7,970	2,657	2,705	1,040	1,685	2,705		2,705
518	412	52200	265	REPAIR AND MAINTENANCE BUILDINGS	385	2,875	571	3,831	1,277	4,500	928	3,572	4,500		4,500
519	412	52200	274	PLANT TESTING	0	0	1,854	1,854	618	10,088	5,378	4,710	10,088		12,000
520	412	52200	283	OUT-OF-TOWN EXPENSE	69	76	0	145	48	300	0	300	300		300
521	412	52200	290	AGENT FEE (SSCUD)	0	0	22,306	22,306	7,435	23,608	17,540	8,770	26,311		26,500
522	412	52200	295	MAINTENANCE CONTRACTS	0	0	0	0	0	150	0	150	150		150
523	412	52200	299	MISCELLANEOUS	874	1,212	24	2,110	703	1,000	0	1,000	1,000		1,000
524	412	52200	316	MACHINERY & EQUIPMENT	1,277	1,375	727	3,379	1,126	6,500	0	6,500	6,500		6,500
525	412	52200	318	COMPUTERS, PRINTERS, OFFICE EQUIP.	0	0	731	731	244	1,000	0	1,000	1,000		1,000
526	412	52200	320	OPERATING SUPPLIES	30	556	171	757	252	1,500	40	1,460	1,500		1,500
527	412	52200	322	CHEMICAL, LAB, AND MEDICAL SUPPLIES	6,269	6,493	4,604	17,366	5,789	6,000	4,667	2,334	7,001		7,000
528	412	52200	326	CLOTHING AND UNIFORMS	331	593	321	1,245	415	1,200	138	1,063	1,200		1,200
529	412	52200	331	FUEL	2,671	8,680	7,509	18,860	6,287	9,000	3,736	1,868	5,604		7,000
530	412	52200	339	PROPERTY DAMAGE REPAIRS	0	0	0	0	0	300	0	300	300		300

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Fund	Account	Obj.	Account Name							2012-2013 Thru February	2012-2013 Remaining	2012-2013 Projected Year End		
531	412	52200	340	SEPTIC TANK PUMPING	4,235	1,790	7,831	13,856	4,619	7,500	6,346	1,154	7,500		8,500
532	412	52200	480	NATURAL DISASTER EMERGENCY EXPENSES	33,130	139,763	883	173,776	57,925	0	0	0	0		0
533	412	52200	510	LIABILITY INSURANCE	1,824	1,206	1,471	4,501	1,500	1,795	0	1,513	1,513		1,664
534	412	52200	513	CAPITAL OUTLAY NOTE INTEREST	22,663	20,965	19,187	62,815	20,938	17,343	17,247	96	17,343		
535	412	52200	514	CAPITAL OUTLAY NOTE PRINCIPAL	55,263	35,000	37,000	127,263	42,421	39,000	39,000	0	39,000		
536	412	52200	520	PROPERTY INSURANCE	3,032	4,128	6,029	13,189	4,396	6,030	0	6,446	6,446		7,091
537	412	52200	532	LAND RENTAL	0	0	250	250	83	250	250	0	250		250
538	412	52200	741	BAD DEBT EXPENSE	0	726	3,873	4,599	1,533	4,000	0	4,000	4,000		4,000
539	412	52200	971	SEWER ADDITIONS/IMPROVEMENTS	38,533	3,800	0	42,333	14,111	0	0	0	0		0
540															
541	412	52200	540	DEPRECIATION	102,155	102,105	177,875	382,135	127,378	108,600	72,400	36,200	108,600		110,000
542															
543															

Statement Of Estimated, Realized, And Unrealized Revenue
JUNE 30, 2014

110 GENERAL FUND

Funct-Obj-Fnd-Centr-Obj	Sub Cost Amendments	Sub Centr-Obj	Orig Est Amendments	Total Estimated	Year-To-Date Realized	Percent Realized	Unrealized	Current Revenue
31100 PROPERTY TAXES (CURRENT)	585,048.00 0.00		585,048.00 0.00	585,048.00	570,402.00-	97.5	14,646.00	29.00-
31111 TAX OVERPAYMENTS/REFUNDS	25.00 0.00		25.00 0.00	25.00	20.00-	80.0	5.00	20.00-
31150 CLERK & MASTER COMMISSION	300.00 0.00		300.00 0.00	300.00	128.91-	43.0	171.09	36.10-
31229 PROPERTY TAX DELINQUENT - OTHER PRIOR YE	6,600.00 0.00		6,600.00 0.00	6,600.00	2,320.45-	35.2	4,279.55	649.89-
31300 INT, PENALTY ON PROP TAX	2,500.00 0.00		2,500.00 0.00	2,500.00	1,413.00-	56.5	1,087.00	2.00-
31511 PAY IN LIEU OF TAX -ELECTRIC UTILITIES	7,500.00 0.00		7,500.00 0.00	7,500.00	7,555.21-	100.7	55.21-	0.00
31513 PAYMENT IN LIEU OF TAX -SEWER UTILITIES	9,682.00 0.00		9,682.00 0.00	9,682.00	9,681.96-	100.0	0.04	806.83-
31514 PAY IN LIEU OF TAX - GAS UTILITY	13,750.00 0.00		13,750.00 0.00	13,750.00	13,881.00-	101.0	131.00-	1,156.75-
31610 LOCAL SALES TAX - CO. TRUSTEE	298,500.00 0.00		298,500.00 0.00	298,500.00	314,899.95-	105.5	16,399.95-	21,486.36-
31620 LOCAL SALES TAX - STATE	134,000.00 0.00		134,000.00 0.00	134,000.00	141,369.23-	105.5	7,369.23-	9,645.95-
31710 WHOLESALE BEER TAX	77,000.00 0.00		77,000.00 0.00	77,000.00	78,375.32-	101.8	1,375.32-	8,217.51-
31720 WHOLESALE LIQUOR TAX	28,000.00 0.00		28,000.00 0.00	28,000.00	30,572.84-	109.2	2,572.84-	2,509.98-
31910 AT&T MOBILITY FRANCHISE TAX	3,900.00 0.00		3,900.00 0.00	3,900.00	4,489.76-	115.1	589.76-	0.00
31912 CABLE TV FRANCHISE TAX	37,600.00 0.00		37,600.00 0.00	37,600.00	37,602.69-	100.0	2.69-	0.00
31980 MIXED DRINK TAXES	19,500.00 0.00		19,500.00 0.00	19,500.00	8,693.82-	44.6	10,806.18	871.00-
32210 BEER PERMIT APPLICATION FEES	250.00 0.00		250.00 0.00	250.00	0.00	0.0	250.00	0.00
32211 BEER - PRIVILEGE TAX	1,000.00 0.00		1,000.00 0.00	1,000.00	1,000.00-	100.0	0.00	0.00

Statement Of Estimated, Realized, And Unrealized Revenue
JUNE 30, 2014

110 GENERAL FUND

Funct-Obj-Fnd-Centr-Obj	Sub Cost Sub Amendments	Orig Est	Total Estimated	Year-To-Date Realized	Percent Realized	Unrealized	Current Revenue
32220 LIQUOR BY THE DRINK PRIVILEGE TAX	870.00 0.00	870.00	870.00	870.00-	100.0	0.00	0.00
32609 DRIVEWAY PERMIT	75.00 0.00	75.00	75.00	75.00-	100.0	0.00	0.00
32610 BUILDING PERMITS	5,000.00 0.00	5,000.00	5,000.00	5,712.60-	114.3	712.60-	113.40-
32690 OTHER PERMITS	2,600.00 0.00	2,600.00	2,600.00	7,832.95-	301.3	5,232.95-	150.00-
32710 SIGN PERMITS	100.00 0.00	100.00	100.00	100.00-	100.0	0.00	0.00
33400 STATE GRANTS	0.00 1,201.00	1,201.00	1,201.00	1,201.00-	100.0	0.00	0.00
33410 STATE OFFICERS SUPPLEMENT PAY	3,600.00 0.00	3,600.00	3,600.00	3,600.00-	100.0	0.00	3,600.00-
33510 STATE SALES TAX (SHARED REV.)	178,175.00 0.00	178,175.00	178,175.00	195,515.18-	109.7	17,340.18-	15,973.75-
33520 STATE INCOME TAX	2,500.00 0.00	2,500.00	2,500.00	44,436.04-	1777.4	41,936.04-	0.00
33530 STATE BEER TAX (SHARED REV.)	1,406.00 0.00	1,406.00	1,406.00	1,304.09-	92.8	101.91	0.00
33531 TELECOMMUNICATION SALES TAX	195.00 0.00	195.00	195.00	278.38-	142.8	83.38-	24.22-
33551 STATE GASOLINE AND MOTOR FUEL TAX	48,940.00 0.00	48,940.00	48,940.00	48,871.22-	99.9	68.78	4,240.17-
33552 CITY STREETS AND TRANS.	5,650.00 0.00	5,650.00	5,650.00	5,642.06-	99.9	7.94	470.12-
33553 STATE GASOLINE INSPECTION FEE	14,038.00 0.00	14,038.00	14,038.00	14,561.03-	103.7	523.03-	1,298.73-
33554 GAS 1989 TAX	7,410.00 0.00	7,410.00	7,410.00	7,845.37-	105.9	435.37-	699.74-
33591 TVA (SHARED REVENUE)	30,509.00 0.00	30,509.00	30,509.00	30,491.33-	99.9	17.67	7,622.84-
33593	1,380.00	1,380.00	1,380.00	283.59-	20.6	1,096.41	0.00

FP
Start

Statement Of Estimated, Realized, And Unrealized Revenue
JUNE 30, 2014

110 GENERAL FUND

Funct-Obj-Fnd-Centr-Obj	Sub Cost Sub Amendments	Orig Est	Total	Year-To-Date	Percent	Unrealized	Current
			Estimated	Realized	Realized		Revenue
CORPORATE EXCISE TAX		0.00					
33902		27,500.00	27,500.00	27,500.00-	100.0	0.00	0.00
FIRE FIGHTERS ASSOCIATION		0.00					
34125		1,000.00	1,000.00	2,850.00-	285.0	1,850.00-	0.00
PLANNING REVIEW FEES		0.00					
34213		750.00	750.00	1,448.72-	193.2	698.72-	105.45-
OFFICER FEES		0.00					
34240		60.00	60.00	48.10-	80.2	11.90	7.25-
ACCIDENT REPORT CHARGES		0.00					
34260		155,489.00	155,489.00	155,489.00-	100.0	0.00	0.00
FIRE TAX - COUNTY		0.00					
34311		30.00	30.00	45.00-	150.0	15.00-	0.00
EXCAVATION-STREET CUTS		0.00					
34740		6,000.00	6,000.00	6,525.00-	108.8	525.00-	1,073.00-
PARK AND RECREATION CHARGES		0.00					
34742		300.00	300.00	0.00	0.0	300.00	0.00
BASKETBALL PROGRAM		0.00					
34744		19,000.00	19,000.00	18,480.00-	97.3	520.00	140.00-
SOCCER PROGRAM		0.00					
34746		0.00	30.00	40.00-	133.3	10.00-	0.00
ART IN THE PARK		30.00					
34750		0.00	300.00	300.00-	100.0	0.00	0.00
MOVIE IN THE PARK		300.00					
34751		5,500.00	5,500.00	4,159.00-	75.6	1,341.00	0.00
5K RACE		0.00					
34752		400.00	400.00	400.00-	100.0	0.00	400.00-
FISHING RODEO		0.00					
34755		1,000.00	1,000.00	3,563.15-	356.3	2,563.15-	0.00
CONCESSIONS		0.00					
34791		65.00	65.00	138.39-	212.9	73.39-	40.60-
CITY HALL VENDING MACHINE		0.00					
34794		0.00	375.00	365.00-	97.3	10.00	30.00-
FARMER'S MARKET		375.00					

↑
 Received
 From not
 budgeted.

From
 Market

Statement Of Estimated, Realized, And Unrealized Revenue
JUNE 30, 2014

110 GENERAL FUND

Sub Cost Sub Funct-Obj-Fnd-Centr-Obj	Orig Est Amendments	Total Estimated	Year-To-Date Realized	Percent Realized	Unrealized	Current Revenue
34800 SENIOR PARTICIPATION FEE	0.00 1,200.00	1,200.00	1,200.00-	100.0	0.00	0.00
35100 CITY COURT REVENUE	36,000.00 0.00	36,000.00	43,404.30-	120.6	7,404.30-	2,272.33-
35140 DRUG FINE REVENUE	225.00 0.00	225.00	1,448.75-	643.9	1,223.75-	71.25-
35300 BUILDING PERMIT PENALTIES	300.00 0.00	300.00	705.00-	235.0	405.00-	0.00
36000 OTHER REVENUES	2,500.00 0.00	2,500.00	3,295.75-	131.8	795.75-	64.98-
36100 INTEREST EARNINGS	3,400.00 0.00	3,400.00	3,124.38-	91.9	275.62	89.29-
36963 RECEIVED FROM APT	10,000.00 0.00	10,000.00	10,000.00-	100.0	0.00	0.00
	0.00 0.00	0.00	0.00	0.0	0.00	0.00
Total	1,797,122.00 3,106.00	1,800,228.00	1,875,555.52-	104.2	75,327.52-	83,918.49-
Total Revenue	1,797,122.00 3,106.00	1,800,228.00	1,875,555.52-	104.2	75,327.52-	83,918.49-
Total Other Sources	0.00 0.00	0.00	0.00	0.0	0.00	0.00
Total GENERAL FUND	1,797,122.00 3,106.00	1,800,228.00	1,875,555.52-	104.2	75,327.52-	83,918.49-

*Rec'd
Not budgeted.*

Statement Of Expenditures And Encumbrances
JUNE 30, 2014110 GENERAL FUND
41000 GENERAL GOVERNMENT

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
114 SALARIES - TEMPORARY EMPLOYEES - REGUL	3,360.00- 0.00	3,360.00-	2,005.50 0.00	1,354.50- 59.69%	227.50 0.00
136 EMPLOYEE REC. PLAQUES, NAME PLATES, ET	0.00 600.00- <i>Awards</i>	600.00-	658.27 0.00	58.27 109.71%	509.22 0.00
141 OASI (EMPLOYER'S SHARE)	258.00- 0.00	258.00-	153.49 0.00	104.51- 59.49%	17.48 0.00
146 WORKMEN'S COMPENSATION	245.00- 0.00	245.00-	155.00 0.00	90.00- 63.27%	0.00 0.00
147 UNEMPLOYMENT INSURANCE	21.00- 0.00 <i>Fleet Maintenance</i>	21.00-	4.42 0.00	16.58- 21.05%	0.88- 0.00
170 FEES	0.00 2,900.00-	2,900.00-	2,875.20 0.00	24.80- 99.14%	0.00 0.00
172 CITY ELECTION	400.00- 0.00	400.00-	0.00 0.00	400.00- 0.00%	0.00 0.00
175 CREDIT CARD FEE'S	700.00- 0.00 <i>Mixed Drink to Bot</i>	700.00-	778.18 0.00	78.18 111.17%	50.98 0.00
186 MIXED DRINK TO BOARD OF ED	0.00 44,000.00-	44,000.00-	42,102.32 0.00	1,897.68- 95.69%	435.50 0.00
207 SOUTH CHEATHAM LIBRARY	8,500.00- 0.00	8,500.00-	8,500.00 0.00	0.00 100.00%	0.00 0.00
208 CIO SERVICES	7,500.00- 0.00	7,500.00-	1,567.50 0.00	5,932.50- 20.90%	302.50 0.00
211 POSTAGE, BOX RENT, ETC.	1,800.00- 0.00	1,800.00-	1,342.66 0.00	457.34- 74.59%	151.92 0.00
222 BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	1,400.00- 0.00	1,400.00-	1,110.19 0.00	289.81- 79.30%	0.00 0.00
235 MEMBERSHIPS	2,300.00- 0.00	2,300.00-	1,869.00 0.00	431.00- 81.26%	0.00 0.00
236 PUBLIC RELATION	3,000.00- 0.00	3,000.00-	104.94 0.00	2,895.06- 3.50%	35.00 0.00
237 ADVERTISING	3,500.00- 0.00	3,500.00-	4,804.73 0.00	1,304.73 137.28%	754.72 0.00
238	75.00-	75.00-	155.67	80.67	26.87

Statement Of Expenditures And Encumbrances
JUNE 30, 2014110 GENERAL FUND
41000 GENERAL GOVERNMENT

Sub Cost Obj-Fnd-Centr-Obj	Sub Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
	OFF SITE BACKUP SERVICE	0.00		0.00	207.56%	0.00
239	LANDFILL FEES	200.00- 0.00	200.00-	0.00 0.00	200.00- 0.00%	0.00 0.00
241	ELECTRIC	7,500.00- 0.00	7,500.00-	7,719.31 0.00	219.31 102.92%	857.19 0.00
242	WATER	600.00- 0.00	600.00-	613.11 0.00	13.11 102.19%	100.00 0.00
245	TELEPHONE	5,100.00- 0.00	5,100.00-	4,884.86 0.00	215.14- 95.78%	442.41 0.00
248	ONLINE SERVICES	3,800.00- 0.00	3,800.00-	3,074.81 0.00	725.19- 80.92%	622.68 0.00
249	DUMPSTERS	4,700.00- 0.00	4,700.00-	5,926.52 0.00	1,226.52 126.10%	556.02 0.00
250	PROFESSIONAL SERVICES	250.00- 0.00	250.00-	130.00 0.00	120.00- 52.00%	0.00 0.00
253	AUDITING SERVICES	9,750.00- 0.00	9,750.00-	9,700.00 0.00	50.00- 99.49%	9,700.00 0.00
254	ENGINEERING	6,500.00- 0.00	6,500.00-	4,810.32 0.00	1,689.68- 74.00%	1,350.00 0.00
255	SOFTWARE / HARDWARE SUPPORT	11,405.00- 0.00	11,405.00-	11,154.00 0.00	251.00- 97.80%	0.00 0.00
262	R & M EQUIPMENT, FURNITURE, MOBILES, E	150.00- 0.00	150.00-	345.00 0.00	195.00 230.00%	345.00 0.00
264	MOWING	0.00 0.00	0.00	0.00 0.00	0.00 0.00%	50.00- 0.00
265	R & M GROUNDS AND GROUND IMPROVEMENTS	0.00 0.00	0.00	175.00 0.00	175.00 0.00%	0.00 0.00
266	REPAIR AND MAINTENANCE BUILDINGS	5,000.00- 0.00	5,000.00-	1,659.08 0.00	3,340.92- 33.18%	375.25 250.00-
287	MEALS AND ENTERTAINMENT	500.00- 0.00	500.00-	389.12 0.00	110.88- 77.82%	0.00 0.00
291	MTAS CODIFICATION SERVICES	1,300.00- 0.00	1,300.00-	200.00 0.00	1,100.00- 15.38%	0.00 0.00

Statement Of Expenditures And Encumbrances
JUNE 30, 2014

110 GENERAL FUND
41000 GENERAL GOVERNMENT

Sub Cost Obj-Fnd-Centr-Obj	Sub Centr-Obj	Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
295		MAINTENANCE CONTRACTS	1,300.00- 0.00	1,300.00-	1,276.24 0.00	23.76- 98.17%	149.60 0.00
299		MISCELLANEOUS	1,000.00- 0.00	1,000.00-	825.65 0.00	174.35- 82.57%	0.00 0.00
305		VENDING	100.00- 0.00	100.00-	0.00 0.00	100.00- 0.00%	0.00 0.00
306		LEADERSHIP CHEATHAM COUNTY	500.00- 0.00	500.00-	0.00 0.00	500.00- 0.00%	0.00 0.00
310		OFFICE AND CLEANING SUPPLIES	9,000.00- 0.00	9,000.00-	5,326.01 0.00	3,673.99- 59.18%	495.98 156.94-
312		OFFICE FURNITURE, FILE CABINETS, ETC.	500.00- 0.00	500.00-	99.99 0.00	400.01- 20.00%	0.00 0.00
314		TRANSPORTATION EQUIPMENT/SUPPLIES	0.00 2,100.00	2,100.00-	2,112.00 0.00	12.00 100.57%	0.00 0.00
318		COMPUTERS, PRINTERS, OFFICE EQUIPMENT	8,000.00- 5,500.00	13,500.00-	9,182.98 0.00	4,317.02- 68.02%	0.00 0.00
319		CHRISTMAS DECORATIONS	2,500.00- 0.00	2,500.00-	2,500.00 0.00	0.00 100.00%	2,500.00 0.00
354		CITY YARD SALE	500.00- 0.00	500.00-	398.76 0.00	101.24- 79.75%	144.96 170.00-
373		FARMERS MARKET	0.00 1,000.00	1,000.00-	80.00 0.00	920.00- 8.00%	40.00 160.00-
481		DIASTER RESOURCE	5,000.00- 0.00	5,000.00-	2,557.18 0.00	2,442.82- 51.14%	0.00 0.00
510		LIABILITY INSURANCE	4,241.00- 0.00	4,241.00-	4,136.00 0.00	105.00- 97.52%	0.00 0.00
520		PROPERTY INSURANCE	1,909.00- 0.00	1,909.00-	1,812.94 0.00	96.06- 94.97%	0.00 0.00
700		CONTRIBUTIONS	1,500.00- 500.00	2,000.00-	2,000.00 0.00	0.00 100.00%	0.00 0.00
965		GEN. GOV. ADDITIONS / IMPROVEMENTS	20,000.00- 1,482.84-	21,482.84-	21,603.19 0.00	120.35 100.56%	0.00 0.00

Fleet Mang.
LG
SERVER

Farmers Market

To do E for semi project

Overage on Rmmt.c

Statement Of Expenditures And Encumbrances
 JUNE 30, 2014

110 GENERAL FUND
 41000 GENERAL GOVERNMENT

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
Total GENERAL GOVERNMENT	145,864.00- 58,082.84-	203,946.84-	172,879.14 0.00	31,067.70- 84.77%	20,139.90 736.94-

Statement Of Expenditures And Encumbrances
JUNE 30, 2014110 GENERAL FUND
41110 ADMINISTRATIVE DEPT.

Obj-Fnd-Centr-Obj	Sub Cost Sub Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
111	SALARIES	119,736.00- 0.00	119,736.00-	119,424.24 0.00	311.76- 99.74%	9,186.48 0.00
135	EMPLOYEE RECOGNITION	200.00- 0.00	200.00-	200.00 0.00	0.00 100.00%	0.00 0.00
138	CELL PHONE ALLOWANCE	1,344.00- 0.00	1,344.00-	1,344.00 0.00	0.00 100.00%	112.00 0.00
141	OASI (EMPLOYER'S SHARE)	9,160.00- 0.00	9,160.00-	9,254.06 0.00	94.06 101.03%	711.33 0.00
142	HEALTH INSURANCE	29,007.00- 0.00	29,007.00-	28,334.64 0.00	672.36- 97.68%	2,420.32 0.00
143	RETIREMENT	8,681.00- 0.00	8,681.00-	8,658.51 0.00	22.49- 99.74%	666.04 0.00
146	WORKMEN'S COMPENSATION	1,161.00- 0.00	1,161.00-	765.86 0.00	395.14- 65.97%	0.00 0.00
147	UNEMPLOYMENT INSURANCE	54.00- 0.00	54.00-	54.00 0.00	0.00 100.00%	0.00 0.00
148	EMPLOYEE EDUCATION & TRAINING	1,000.00- 0.00	1,000.00-	400.00 0.00	600.00- 40.00%	0.00 0.00
221	PRINTING, STATIONERY, ENVELOPES, FORMS	60.00- 0.00	60.00-	0.00 0.00	60.00- 0.00%	0.00 0.00
235	MEMBERSHIPS	600.00- 0.00	600.00-	386.00 0.00	214.00- 64.33%	0.00 0.00
280	PERSONAL MILEAGE	800.00- 0.00	800.00-	426.44 0.00	373.56- 53.31%	142.24 0.00
283	OUT-OF-TOWN EXPENSE	800.00- 0.00	800.00-	578.67 0.00	221.33- 72.33%	0.00 0.00
326	CLOTHING AND UNIFORMS	250.00- 0.00	250.00-	0.00 0.00	250.00- 0.00%	0.00 0.00
516	NOTARY & SURETY BOND/FEES	350.00- 0.00	350.00-	200.00 0.00	150.00- 57.14%	0.00 0.00
Total ADMINISTRATIVE DEPT.		173,203.00- 0.00	173,203.00-	170,026.42 0.00	3,176.58- 98.17%	13,238.41 0.00

Statement Of Expenditures And Encumbrances
JUNE 30, 2014

110 GENERAL FUND
41111 CITY COUNCIL

Sub Cost Obj-Fnd-Centr-Obj	Sub Centr-Obj	Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
115		BOARD SALARIES	9,600.00- 0.00	9,600.00-	9,600.00 0.00	0.00 100.00%	800.00 0.00
141		OASI (EMPLOYER'S SHARE)	735.00- 0.00	735.00-	734.40 0.00	0.60- 99.92%	61.18 0.00
146		WORKMEN'S COMPENSATION	266.00- 0.00	266.00-	168.00 0.00	98.00- 63.16%	0.00 0.00
147		UNEMPLOYMENT INSURANCE	135.00- 0.00	135.00-	0.00 0.00	135.00- 0.00%	0.00 0.00
148		EMPLOYEE EDUCATION & TRAINING	600.00- 0.00	600.00-	0.00 0.00	600.00- 0.00%	0.00 0.00
218		COMMISSIONERS RETREAT	1,000.00- 0.00	1,000.00-	826.95 0.00	173.05- 82.70%	0.00 0.00
221		PRINTING, STATIONERY, ENVELOPES, FORMS	145.00- 0.00	145.00-	0.00 0.00	145.00- 0.00%	0.00 0.00
283		OUT-OF-TOWN EXPENSE	500.00- 0.00	500.00-	0.00 0.00	500.00- 0.00%	0.00 0.00
Total CITY COUNCIL			12,981.00- 0.00	12,981.00-	11,329.35 0.00	1,651.65- 87.28%	861.18 0.00

Statement Of Expenditures And Encumbrances
JUNE 30, 2014

110 GENERAL FUND
41200 JUDICIAL

Sub Cost Sub Obj-Fnd-Centr-Obj	Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
252	LEGAL SERVICES	3,000.00- 0.00	3,000.00-	3,000.00 0.00	0.00 100.00%	250.00 0.00
Total JUDICIAL		3,000.00- 0.00	3,000.00-	3,000.00 0.00	0.00 100.00%	250.00 0.00

Statement Of Expenditures And Encumbrances
JUNE 30, 2014

110 GENERAL FUND
41520 CITY ATTORNEY

Sub Cost Obj-Fnd-Centr-Obj	Sub Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
235	MEMBERSHIPS	150.00- 0.00	150.00-	125.00 0.00	25.00- 83.33%	0.00 0.00
252	LEGAL SERVICES	23,000.00- 5,885.00-	28,885.00-	28,908.37 0.00	23.37 100.08%	3,037.45 0.00
Total CITY ATTORNEY		23,150.00- 5,885.00-	29,035.00-	29,033.37 0.00	1.63- 99.99%	3,037.45 0.00

*Year end
to cover
average*

Statement Of Expenditures And Encumbrances
JUNE 30, 2014

110 GENERAL FUND
41580 CITY CLERK

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
111 SALARIES	60,809.00- 0.00	60,809.00-	60,592.84 0.00	216.16- 99.64%	4,662.40 0.00
135 EMPLOYEE RECOGNITION	200.00- 0.00	200.00-	200.00 0.00	0.00 100.00%	0.00 0.00
141 OASI (EMPLOYER'S SHARE)	4,652.00- 0.00	4,652.00-	4,650.65 0.00	1.35- 99.97%	356.68 0.00
142 HEALTH INSURANCE	15,174.00- 0.00	15,174.00-	14,787.84 0.00	386.16- 97.46%	1,263.10 0.00
143 RETIREMENT	4,409.00- 0.00	4,409.00-	4,393.14 0.00	15.86- 99.64%	338.04 0.00
146 WORKMEN'S COMPENSATION	207.00- 0.00	207.00-	139.63 0.00	67.37- 67.45%	0.00 0.00
147 UNEMPLOYMENT INSURANCE	54.00- 0.00	54.00-	54.05 0.00	0.05 100.09%	0.00 0.00
280 PERSONAL MILEAGE	450.00- 0.00	450.00-	480.91 0.00	30.91 106.87%	100.80 0.00
283 OUT-OF-TOWN EXPENSE	150.00- 0.00	150.00-	0.00 0.00	150.00- 0.00%	0.00 0.00
326 CLOTHING AND UNIFORMS	250.00- 0.00	250.00-	0.00 0.00	250.00- 0.00%	0.00 0.00
516 NOTARY & SURETY BOND/FEES	200.00- 0.00	200.00-	200.00 0.00	0.00 100.00%	0.00 0.00
Total CITY CLERK	86,555.00- 0.00	86,555.00-	85,499.06 0.00	1,055.94- 98.78%	6,721.02 0.00

Statement Of Expenditures And Encumbrances
JUNE 30, 2014

110 GENERAL FUND
41700 PLANNING AND ZONING

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
256 CHEATHAM CO. ECONOMIC DEV. BOARD	12,916.00- 1,800.00	11,116.00-	11,056.56 0.00	59.44- 99.47%	2,764.14 0.00
257 PLANNING OFFICE SERVICES	11,000.00- 4,085.00	6,915.00-	5,796.37 0.00	1,118.63- 83.82%	442.09 0.00
293 RECORDING DOCUMENTS	100.00- 0.00	100.00-	0.00 0.00	100.00- 0.00%	0.00 0.00
733 PRIZES AND AWARDS	70.00- 0.00	70.00-	0.00 0.00	70.00- 0.00%	0.00 0.00
 Total PLANNING AND ZONING	 24,086.00- 5,885.00	 18,201.00-	 16,852.93 0.00	 1,348.07- 92.59%	 3,206.23 0.00

Statement Of Expenditures And Encumbrances
JUNE 30, 2014

110 GENERAL FUND
41710 CODES ADMINISTRATION

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
222 BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	2,100.00- 0.00	2,100.00-	0.00 0.00	2,100.00- 0.00%	0.00 100.00-
235 MEMBERSHIPS	100.00- 0.00	100.00-	0.00 0.00	100.00- 0.00%	0.00 0.00
250 PROFESSIONAL SERVICES	0.00 2,400.00-	2,400.00-	2,232.31 0.00	167.69- 93.01%	1,350.00 0.00
270 CONTRACTED BLDG. INSPECTOR	27,000.00- 0.00	27,000.00-	25,713.36 0.00	1,286.64- 95.23%	6,428.34 0.00
297 CODE CLEAN-UP COST	3,000.00- 0.00	3,000.00-	0.00 0.00	3,000.00- 0.00%	0.00 0.00
298 DEMOLITION	5,000.00- 0.00	5,000.00-	0.00 0.00	5,000.00- 0.00%	0.00 0.00
316 MACHINCERY & EQUIPMENT	100.00- 0.00	100.00-	0.00 0.00	100.00- 0.00%	0.00 160.00-
510 LIABILITY INSURANCE	1,411.00- 0.00	1,411.00-	1,302.00 0.00	109.00- 92.27%	0.00 0.00
Total CODES ADMINISTRATION	38,711.00- 2,400.00-	41,111.00-	29,247.67 0.00	11,863.33- 71.14%	7,778.34 260.00-

*Plans / More
Dowson*

Statement Of Expenditures And Encumbrances
JUNE 30, 2014

110 GENERAL FUND
42100 POLICE

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
111 SALARIES	214,618.00- 0.00	214,618.00-	211,017.01 0.00	3,600.99- 98.32%	13,761.24 0.00
113 STATE SUPPLEMENT PAY POLICE	3,600.00- 0.00	3,600.00-	3,600.00 0.00	0.00 100.00%	3,600.00 0.00
135 EMPLOYEE RECOGNITION	600.00- 0.00	600.00-	500.00 0.00	100.00- 83.33%	0.00 0.00
138 CELL PHONE ALLOWANCE	4,176.00- 0.00	4,176.00-	3,976.00 0.00	200.00- 95.21%	280.00 0.00
141 OASI (EMPLOYER'S SHARE)	16,418.00- 0.00	16,418.00-	16,760.60 0.00	342.60 102.09%	1,349.55 0.00
142 HEALTH INSURANCE	46,417.00- 0.00	46,417.00-	45,978.84 0.00	438.16- 99.06%	3,929.45 0.00
143 RETIREMENT	15,560.00- 0.00	15,560.00-	15,038.00 0.00	522.00- 96.65%	997.68 0.00
146 WORKMEN'S COMPENSATION	13,736.00- 0.00	13,736.00-	9,337.57 0.00	4,398.43- 67.98%	0.00 0.00
147 UNEMPLOYMENT INSURANCE	135.00- 0.00	135.00-	135.05 0.00	0.05 100.04%	0.00 0.00
148 EMPLOYEE EDUCATION & TRAINING	1,000.00- 0.00	1,000.00-	288.00 0.00	712.00- 28.80%	0.00 0.00
170 FEES	800.00- 0.00	800.00-	0.00 0.00	800.00- 0.00%	0.00 0.00
178 LICENSE FEE	150.00- 0.00	150.00-	130.00 0.00	20.00- 86.67%	0.00 0.00
208 CIO SERVICES	1,000.00- 0.00	1,000.00-	0.00 0.00	1,000.00- 0.00%	0.00 0.00
219 DISPATCHING	1,200.00- 0.00	1,200.00-	1,200.00 0.00	0.00 100.00%	0.00 0.00
222 BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	2,300.00- 200.00	2,100.00-	0.00 0.00	2,100.00- 0.00%	0.00 0.00
235 MEMBERSHIPS	400.00- 0.00	400.00-	150.00 0.00	250.00- 37.50%	0.00 0.00
236	250.00-	250.00-	167.97	82.03-	0.00

Statement Of Expenditures And Encumbrances
JUNE 30, 2014110 GENERAL FUND
42100 POLICE

Sub Cost Obj-Fnd-Centr-Obj	Sub Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
	PUBLIC RELATION	0.00		0.00	67.19%	0.00
248	ONLINE SERVICES	4,200.00- 0.00	4,200.00-	2,400.60 0.00	1,799.40- 57.16%	400.10 0.00
251	MEDICAL	400.00- 0.00	400.00-	0.00 0.00	400.00- 0.00%	0.00 0.00
259	SPECIAL RESPONSE TEAM	3,000.00- 0.00	3,000.00-	186.92 0.00	2,813.08- 6.23%	86.92 86.92-
261	REPAIR & MAINTENANCE - MOTOR VEHICLE	13,000.00- 0.00	13,000.00-	10,130.96 0.00	2,869.04- 77.93%	2,400.14 2,155.00-
262	R & M EQUIPMENT, FURNITURE, MOBILES, E	750.00- 0.00	750.00-	201.15 0.00	548.85- 26.82%	0.00 200.00-
283	OUT-OF-TOWN EXPENSE	2,300.00- 0.00	2,300.00-	864.20 0.00	1,435.80- 37.57%	0.00 0.00
295	MAINTENANCE CONTRACTS	1,200.00- 0.00	1,200.00-	380.17 0.00	819.83- 31.68%	28.53 0.00
299	MISCELLANEOUS	1,000.00- 500.00	500.00-	0.00 0.00	500.00- 0.00%	0.00 0.00
313	SAFETY EQUIPMENT	3,300.00- 0.00	3,300.00-	362.86 0.00	2,937.14- 11.00%	149.00 175.00-
315	COMMUNICATION EQUIPMENT/SUPPLIES	950.00- 0.00	950.00-	8,155.75 0.00	7,205.75 858.50%	8,055.75 0.00
316	MACHINCERY & EQUIPMENT	2,000.00- 0.00	2,000.00-	0.00 0.00	2,000.00- 0.00%	0.00 0.00
317	MEDICAL EQUIPMENT/SUPPLIES	250.00- 200.00-	450.00-	448.17 0.00	1.83- 99.59%	0.00 0.00
318	COUMPUTERS, PRINTERS, OFFICE EQUIPMENT	2,500.00- 0.00	2,500.00-	918.32 0.00	1,581.68- 36.73%	0.00 0.00
320	OPERATING SUPPLIES	500.00- 500.00-	1,000.00-	756.80 0.00	243.20- 75.68%	44.90 44.90-
326	CLOTHING AND UNIFORMS	2,000.00- 0.00	2,000.00-	476.86 0.00	1,523.14- 23.84%	0.00 0.00
328	EDUCATIONAL SUPPLIES	250.00- 0.00	250.00-	0.00 0.00	250.00- 0.00%	0.00 0.00

Statement Of Expenditures And Encumbrances
JUNE 30, 2014

110 GENERAL FUND
42100 POLICE

Sub Cost Obj-Fnd-Centr-Obj	Sub Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
331		24,000.00-	24,000.00-	24,656.79	656.79	1,821.07
	FUEL	0.00		0.00	102.74%	0.00
510		12,169.00-	12,169.00-	10,317.00	1,852.00-	0.00
	LIABILITY INSURANCE	0.00		0.00	84.78%	0.00
520		10.00-	10.00-	7.49	2.51-	0.00
	PROPERTY INSURANCE	0.00		0.00	74.90%	0.00
944		50,000.00-	50,000.00-	0.00	50,000.00-	0.00
	TRANSPORTATION EQUIPMENT	0.00		0.00	0.00%	0.00
967		3,000.00-	3,000.00-	0.00	3,000.00-	0.00
	PSD ADDITIONS / IMPROVEMENTS	0.00		0.00	0.00%	0.00
Total POLICE		449,139.00-	449,139.00-	368,543.08	80,595.92-	36,904.33
		0.00		0.00	82.06%	2,661.82-

Statement Of Expenditures And Encumbrances
JUNE 30, 2014

110 GENERAL FUND
42200 FIRE PROTECTION AND CONTROL

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
132 FD INCENTIVE PROGRAM	27,500.00- 0.00	27,500.00-	27,412.28 0.00	87.72- 99.68%	0.00 0.00
141 OASI (EMPLOYER'S SHARE)	2,104.00- 0.00	2,104.00-	2,097.02 0.00	6.98- 99.67%	0.00 0.00
146 WORKMEN'S COMPENSATION	3,603.00- 0.00	3,603.00-	2,279.00 0.00	1,324.00- 63.25%	0.00 0.00
148 EMPLOYEE EDUCATION & TRAINING	2,500.00- 0.00	2,500.00-	1,375.90 0.00	1,124.10- 55.04%	0.00 0.00
208 CIO SERVICES	0.00 650.00-	650.00-	440.00 0.00	210.00- 67.69%	0.00 0.00
219 DISPATCHING	1,200.00- 0.00	1,200.00-	1,200.00 0.00	0.00 100.00%	0.00 0.00
235 MEMBERSHIPS	150.00- 0.00	150.00-	0.00 0.00	150.00- 0.00%	0.00 0.00
236 PUBLIC RELATION	1,500.00- 500.00-	2,000.00-	1,991.76 0.00	8.24- 99.59%	0.00 0.00
241 ELECTRIC	8,000.00- 0.00	8,000.00-	8,189.45 0.00	189.45 102.37%	1,460.71 0.00
242 WATER	1,200.00- 0.00	1,200.00-	1,230.21 0.00	30.21 102.52%	200.80 0.00
244 GAS HEATING	6,700.00- 0.00	6,700.00-	6,081.35 0.00	618.65- 90.77%	29.78 0.00
245 TELEPHONE	1,200.00- 0.00	1,200.00-	646.53 0.00	553.47- 53.88%	58.10 0.00
246 CABLE	800.00- 0.00	800.00-	906.88 0.00	106.88 113.36%	161.58 0.00
251 MEDICAL	350.00- 350.00	0.00	0.00 0.00	0.00 0.00%	0.00 0.00
255 SOFTWARE / HARDWARE SUPPORT	220.00- 10,800.00-	11,020.00-	10,984.15 0.00	35.85- 99.67%	143.88 143.00-
261 REPAIR & MAINTENANCE - MOTOR VEHICLE	20,000.00- 925.00-	20,925.00-	16,765.93 0.00	4,159.07- 80.12%	0.00 0.00
262	7,500.00-	5,890.00-	5,670.11	219.89-	445.49

*Firehouse
Software*

Statement Of Expenditures And Encumbrances
JUNE 30, 2014110 GENERAL FUND
42200 FIRE PROTECTION AND CONTROL

Sub Cost Obj-Fnd-Centr-Obj	Sub Title	Original Appr Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
	R & M EQUIPMENT, FURNITURE, MOBILES, E	1,610.00		0.00	96.27%	650.00-
265	R & M GROUNDS AND GROUND IMPROVEMENTS	150.00- 80.00-	230.00-	0.00 0.00	230.00- 0.00%	0.00 0.00
266	REPAIR AND MAINTENANCE BUILDINGS	4,000.00- 2,215.00	1,785.00-	1,759.70 0.00	25.30- 98.58%	175.00 200.00-
283	OUT-OF-TOWN EXPENSE	4,800.00- 300.00	4,500.00-	3,220.00 0.00	1,280.00- 71.56%	0.00 0.00
287	MEALS AND ENTERTAINMENT	1,700.00- 425.00-	2,125.00-	2,110.49 0.00	14.51- 99.32%	0.00 0.00
295	MAINTENANCE CONTRACTS	670.00- 0.00	670.00-	640.00 0.00	30.00- 95.52%	115.00 0.00
299	MISCELLANEOUS	600.00- 600.00	0.00	0.00 0.00	0.00 0.00%	0.00 0.00
309	TRAINING EQUIPMENT	1,500.00- 0.00	1,500.00-	738.26 0.00	761.74- 49.22%	0.00 0.00
311	REINFORCEMENT PROGRAM	300.00- 96.00-	396.00-	395.30 0.00	0.70- 99.82%	0.00 0.00
312	OFFICE FUNRINTURE, FILE CABINETS, ETC.	500.00- 450.00-	950.00-	918.32 0.00	31.68- 96.67%	0.00 0.00
313	SAFETY EQUIPMENT	11,000.00- 933.00-	11,933.00-	10,932.93 0.00	1,000.07- 91.62%	0.00 1,000.00-
315	COMMUNICATION EQUIPMENT/SUPPLIES	1,500.00- 0.00	1,500.00-	1,092.81 0.00	407.19- 72.85%	0.00 0.00
316	MACHINCERY & EQUIPMENT	1,500.00- 0.00	1,500.00-	451.99 0.00	1,048.01- 30.13%	0.00 0.00
317	MEDICAL EQUIPMENT/SUPPLIES	5,800.00- 885.00	4,915.00-	2,177.14 0.00	2,737.86- 44.30%	0.00 0.00
318	COUMPUTERS, PRINTERS, OFFICE EQUIPMENT	0.00 1,350.00-	1,350.00-	1,348.41 0.00	1.59- 99.88%	0.00 0.00
319	CHRISTMAS DECORATIONS	75.00- 69.00	6.00-	0.00 0.00	6.00- 0.00%	0.00 0.00
320	OPERATING SUPPLIES	1,900.00- 1,100.00	800.00-	612.53 0.00	187.47- 76.57%	0.00 0.00

Statement Of Expenditures And Encumbrances
JUNE 30, 2014

110 GENERAL FUND
42200 FIRE PROTECTION AND CONTROL

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
326 CLOTHING AND UNIFORMS	2,500.00- 658.00	1,842.00-	111.80 0.00	1,730.20- 6.07%	0.00 0.00
331 FUEL	4,750.00- 0.00	4,750.00-	4,537.72 0.00	212.28- 95.53%	174.58 0.00
510 LIABILITY INSURANCE	11,120.00- 0.00	11,120.00-	10,773.00 0.00	347.00- 96.88%	0.00 0.00
520 PROPERTY INSURANCE	1,948.00- 565.00-	2,513.00-	2,509.38 0.00	3.62- 99.86%	0.00 0.00
733 PRIZES AND AWARDS	700.00- 13.00-	713.00-	712.70 0.00	0.30- 99.96%	0.00 0.00
 Total FIRE PROTECTION AND CONTROL	 141,540.00- 9,000.00-	 150,540.00-	 132,313.05 0.00	 18,226.95- 87.89%	 2,964.92 1,993.00-

Statement Of Expenditures And Encumbrances
JUNE 30, 2014110 GENERAL FUND
43100 HIGHWAYS AND STREETS

Sub Cost Obj-Fnd-Centr-Obj	Sub Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
111	SALARIES	55,479.00- 0.00	55,479.00-	53,560.00 0.00	1,919.00- 96.54%	4,120.00 0.00
135	EMPLOYEE RECOGNITION	200.00- 0.00	200.00-	200.00 0.00	0.00 100.00%	0.00 0.00
138	CELL PHONE ALLOWANCE	1,344.00- 0.00	1,344.00-	1,344.00 0.00	0.00 100.00%	112.00 0.00
141	OASI (EMPLOYER'S SHARE)	4,244.00- 0.00	4,244.00-	4,215.46 0.00	28.54- 99.33%	323.74 0.00
142	HEALTH INSURANCE	15,208.00- 0.00	15,208.00-	14,787.84 0.00	420.16- 97.24%	1,263.10 0.00
143	RETIREMENT	4,022.00- 0.00	4,022.00-	3,882.90 0.00	139.10- 96.54%	298.68 0.00
146	WORKMEN'S COMPENSATION	3,617.00- 0.00	3,617.00-	2,337.06 0.00	1,279.94- 64.61%	0.00 0.00
147	UNEMPLOYMENT INSURANCE	54.00- 0.00	54.00-	53.99 0.00	0.01- 99.98%	0.00 0.00
241	ELECTRIC	700.00- 0.00	700.00-	774.10 0.00	74.10 110.59%	123.06 0.00
251	MEDICAL	100.00- 0.00	100.00-	0.00 0.00	100.00- 0.00%	0.00 0.00
260	TREE CUTTING SERVICE	750.00- 750.00	0.00	0.00 0.00	0.00 0.00%	0.00 0.00
261	REPAIR & MAINTENANCE - MOTOR VEHICLE	6,000.00- 0.00	6,000.00-	2,906.31 0.00	3,093.69- 48.44%	791.02 441.02-
262	R & M EQUIPMENT, FURNITURE, MOBILES, E	7,500.00- 0.00	7,500.00-	5,374.71 0.00	2,125.29- 71.66%	0.00 0.00
265	R & M GROUNDS AND GROUND IMPROVEMENTS	2,500.00- 0.00	2,500.00-	573.67 0.00	1,926.33- 22.95%	49.90 49.90-
266	REPAIR AND MAINTENANCE BUILDINGS	2,500.00- 0.00	2,500.00-	993.06 0.00	1,506.94- 39.72%	0.00 0.00
268	REPAIR AND MAINTENANCE ROADS AND STREE	50,000.00- 42,837.66-	92,837.66-	87,403.90 0.00	5,433.76- 94.15%	1,612.54 3,290.08-
269		250,000.00-	207,162.34-	181,706.73	25,455.61-	0.00

Statement Of Expenditures And Encumbrances
JUNE 30, 2014

110 GENERAL FUND
43100 HIGHWAYS AND STREETS

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
ANNUAL PAVING PROJECTS	42,837.66		0.00	87.71%	0.00
271 EXCAVATION/ STREET CUTS	300.00- 0.00	300.00-	0.00 0.00	300.00- 0.00%	0.00 0.00
313 SAFETY EQUIPMENT	100.00- 0.00	100.00-	52.22 0.00	47.78- 52.22%	0.00 0.00
316 MACHINCERY & EQUIPMENT	6,100.00- 2,488.57	3,611.43-	6,099.40 0.00	2,487.97 168.89%	589.96 699.99-
320 OPERATING SUPPLIES	1,000.00- 511.43	488.57-	44.98 0.00	443.59- 9.21%	0.00 0.00
326 CLOTHING AND UNIFORMS	1,200.00- 0.00	1,200.00-	399.90 0.00	800.10- 33.33%	0.00 0.00
331 FUEL	4,000.00- 550.00	3,450.00-	6,215.60 0.00	2,765.60 180.16%	496.15 0.00
339 PROPERTY DAMAGE REPAIRS	100.00- 0.00	100.00-	0.00 0.00	100.00- 0.00%	0.00 0.00
343 TRAFFIC SIGNS / SUPPLIES	2,500.00- 0.00	2,500.00-	2,336.13 0.00	163.87- 93.45%	0.00 0.00
452 ROAD SALT	4,000.00- 2,000.00	2,000.00-	0.00 0.00	2,000.00- 0.00%	0.00 0.00
510 LIABILITY INSURANCE	2,635.00- 0.00	2,635.00-	2,410.00 0.00	225.00- 91.46%	0.00 0.00
520 PROPERTY INSURANCE	1,831.00- 0.00	1,831.00-	1,702.18 0.00	128.82- 92.96%	0.00 0.00
Total HIGHWAYS AND STREETS	427,984.00- 6,300.00	421,684.00-	379,374.14 0.00	42,309.86- 89.97%	9,780.15 4,480.99-

Statement Of Expenditures And Encumbrances
JUNE 30, 2014

110 GENERAL FUND
43190 STATE STREET AID

Sub Cost Sub Obj-Fnd-Centr-Obj	Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
247	STREET LIGHTS	42,000.00- 6,300.00-	48,300.00-	48,289.36 0.00	10.64- 99.98%	8,232.19 0.00
Total STATE STREET AID		42,000.00- 6,300.00-	48,300.00-	48,289.36 0.00	10.64- 99.98%	8,232.19 0.00

*New fund
to cover
overage*

Statement Of Expenditures And Encumbrances
JUNE 30, 2014

110 GENERAL FUND
44700 PARKS

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
111 SALARIES	68,672.00- 0.00	68,672.00-	68,359.72 0.00	312.28- 99.55%	5,258.44 0.00
114 SALARIES - TEMPORARY EMPLOYEES - REGUL	4,800.00- 0.00	4,800.00-	4,330.00 0.00	470.00- 90.21%	1,520.00 0.00
135 EMPLOYEE RECOGNITION	200.00- 0.00	200.00-	200.00 0.00	0.00 100.00%	0.00 0.00
138 CELL PHONE ALLOWANCE	1,344.00- 0.00	1,344.00-	1,344.00 0.00	0.00 100.00%	112.00 0.00
141 OASI (EMPLOYER'S SHARE)	5,621.00- 0.00	5,621.00-	5,678.87 0.00	57.87 101.03%	527.10 0.00
142 HEALTH INSURANCE	14,404.00- 0.00	14,404.00-	14,547.84 0.00	143.84 101.00%	1,243.10 0.00
143 RETIREMENT	4,979.00- 0.00	4,979.00-	4,956.08 0.00	22.92- 99.54%	381.24 0.00
146 WORKMEN'S COMPENSATION	3,879.00- 0.00	3,879.00-	2,569.22 0.00	1,309.78- 66.23%	0.00 0.00
147 UNEMPLOYMENT INSURANCE	81.00- 0.00	81.00-	66.94 0.00	14.06- 82.64%	4.56 0.00
148 EMPLOYEE EDUCATION & TRAINING	500.00- 0.00	500.00-	55.00 0.00	445.00- 11.00%	0.00 0.00
222 BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	300.00- 0.00	300.00-	29.95 0.00	270.05- 9.98%	0.00 0.00
235 MEMBERSHIPS	600.00- 0.00	600.00-	564.00 0.00	36.00- 94.00%	0.00 0.00
241 ELECTRIC	7,500.00- 0.00	7,500.00-	5,101.12 0.00	2,398.88- 68.01%	518.72 0.00
242 WATER	16,825.00- 494.88-	17,319.88-	20,241.26 0.00	2,921.38 116.87%	2,841.96 0.00
248 ONLINE SERVICES	2,000.00- 127.12-	2,127.12-	2,646.19 0.00	519.07 124.40%	298.54 0.00
261 REPAIR & MAINTENANCE - MOTOR VEHICLE	2,500.00- 0.00	2,500.00-	1,102.39 0.00	1,397.61- 44.10%	317.14 400.00-
262	7,500.00-	7,500.00-	4,581.42	2,918.58-	1,277.44

Statement Of Expenditures And Encumbrances
JUNE 30, 2014

110 GENERAL FUND
44700 PARKS

Obj-Fnd-Centr-Obj	Sub Cost Sub Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
	R & M EQUIPMENT, FURNITURE, MOBILES, E	0.00		0.00	61.09%	1,570.00-
264	MOWING	23,000.00- 0.00	23,000.00-	17,470.00 0.00	5,530.00- 75.96%	2,650.00 0.00
265	R & M GROUNDS AND GROUND IMPROVEMENTS	20,000.00- 1,429.77	18,570.23-	17,085.15 0.00	1,485.08- 92.00%	133.87 115.88-
266	REPAIR AND MAINTENANCE BUILDINGS	5,000.00- 0.00	5,000.00-	2,572.20 0.00	2,427.80- 51.44%	975.19 950.00-
283	OUT-OF-TOWN EXPENSE	2,000.00- 127.12	1,872.88-	1,857.18 0.00	15.70- 99.16%	0.00 0.00
294	MACHINERY AND EQUIPMENT RENTAL	150.00- 80.40	69.60-	0.00 0.00	69.60- 0.00%	0.00 0.00
310	OFFICE AND CLEANING SUPPLIES	50.00- 25.00-	75.00-	150.18 0.00	75.18 200.24%	80.88 300.00-
312	OFFICE FUNRINTURE, FILE CABINETS, ETC.	500.00- 239.28	260.72-	253.98 0.00	6.74- 97.41%	0.00 0.00
316	MACHINCERY & EQUIPMENT	1,000.00- 1,000.00-	2,000.00-	11,019.47 0.00	9,019.47 550.97%	9,213.05 13,306.30-
318	COUMPUTERS, PRINTERS, OFFICE EQUIPMENT	1,000.00- 0.00	1,000.00-	330.80 0.00	669.20- 33.08%	0.00 0.00
320	OPERATING SUPPLIES	2,000.00- 0.00	2,000.00-	1,593.87 0.00	406.13- 79.69%	222.18 222.18-
325	SENIOR PROGRAM	6,200.00- 0.00	6,200.00-	5,099.31 0.00	1,100.69- 82.25%	2,560.46 3,350.00-
326	CLOTHING AND UNIFORMS	500.00- 0.00	500.00-	234.90 0.00	265.10- 46.98%	0.00 500.00-
331	FUEL	6,000.00- 0.00	6,000.00-	3,599.33 0.00	2,400.67- 59.99%	232.23 0.00
343	TRAFFIC SIGNS / SUPPLIES	2,300.00- 0.00	2,300.00-	216.00 0.00	2,084.00- 9.39%	0.00 0.00
345	SECURITY EQUIPMENT	2,000.00- 0.00	2,000.00-	0.00 0.00	2,000.00- 0.00%	0.00 0.00
347	SECURITY MONITORING	500.00- 0.00	500.00-	384.00 0.00	116.00- 76.80%	0.00 0.00

Statement Of Expenditures And Encumbrances
JUNE 30, 2014110 GENERAL FUND
44700 PARKS

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
355 STAFF ASSISTANCE - ACTIVITY CENTER	0.00 0.00	0.00	160.00 0.00	160.00 0.00%	0.00 0.00
357 5K RACE	4,000.00- 308.59	3,691.41-	2,956.06 0.00	735.35- 80.08%	0.00 0.00
358 MOVIE IN THE PARK	1,200.00- 0.00	1,200.00-	877.00 0.00	323.00- 73.08%	0.00 0.00
361 TREE HUGGERS	200.00- 0.00	200.00-	0.00 0.00	200.00- 0.00%	0.00 0.00
362 BASKETBALL PROGRAM	100.00- 0.00	100.00-	0.00 0.00	100.00- 0.00%	0.00 0.00
363 SOCCER PROGRAM	15,000.00- 0.00	15,000.00-	10,919.70 0.00	4,080.30- 72.80%	10.98 9.98-
364 FISHING RODEO	700.00- 0.00	700.00-	1,301.49 0.00	601.49 185.93%	1,128.54 1,300.00-
365 COMMUNITY PICNIC	300.00- 0.00	300.00-	290.67 0.00	9.33- 96.89%	290.67 300.00-
366 ART IN THE PARK	3,500.00- 0.00	3,500.00-	3,149.61 0.00	350.39- 89.99%	0.00 0.00
367 MISCELLANEOUS PARK PROGRAMS & PROJECTS	1,000.00- 172.00	828.00-	75.00 0.00	753.00- 9.06%	0.00 0.00
368 EGG HUNT	700.00- 547.87-	1,247.87-	1,242.18 0.00	5.69- 99.54%	0.00 0.00
369 DOG PARK	200.00- 0.00	200.00-	301.69 0.00	101.69 150.85%	128.90 130.00-
371 CONCESSIONS	1,500.00- 15.29-	1,515.29-	2,498.72 0.00	983.43 164.90%	565.43 534.46-
510 LIABILITY INSURANCE	4,949.00- 0.00	4,949.00-	4,548.00 0.00	401.00- 91.90%	0.00 0.00
516 NOTARY & SURETY BOND/FEES	100.00- 0.00	100.00-	100.00 0.00	0.00 100.00%	0.00 0.00
520 PROPERTY INSURANCE	2,366.00- 0.00	2,366.00-	2,317.88 0.00	48.12- 97.97%	0.00 0.00

Statement Of Expenditures And Encumbrances
JUNE 30, 2014

110 GENERAL FUND
44700 PARKS

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
532	2,300.00-	2,447.00-	2,447.00	0.00	0.00
LAND RENTAL	147.00-		0.00	100.00%	0.00
972	25,000.00-	25,000.00-	0.00	25,000.00-	0.00
CAPITAL PROJECTS	0.00		0.00	0.00%	0.00

Total PARKS	277,020.00- 0.00	277,020.00-	231,425.37 0.00	45,594.63- 83.54%	32,492.62 22,988.80-

Statement Of Expenditures And Encumbrances
JUNE 30, 2014

110 GENERAL FUND
49000 DEBT SERVICE

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
513 CAPITAL OUTLAY NOTE INTEREST	10,117.00- 0.00	10,117.00-	10,117.00 0.00	0.00 100.00%	0.00 0.00
514 CAPITAL OUTLAY NOTE PRINCIPAL	23,000.00- 0.00	23,000.00-	23,000.00 0.00	0.00 100.00%	0.00 0.00
550 TML BOND 2001 TRUSTEE FEES	12,924.00- 0.00	12,924.00-	12,957.16 0.00	33.16 100.26%	846.60 0.00
551 TML BOND 2004 TRUSTEE FEES	10,543.00- 0.00	10,543.00-	10,658.61 0.00	115.61 101.10%	778.33 0.00
608 TML BOND 2001 INTEREST	46,500.00- 0.00	46,500.00-	2,124.03 0.00	44,375.97- 4.57%	133.74 0.00
609 TML BOND 2001 PRINCIPAL	216,000.00- 0.00	216,000.00-	216,000.00 0.00	0.00 100.00%	0.00 0.00
610 TML BOND 2004 INTEREST	37,200.00- 0.00	37,200.00-	1,717.35 0.00	35,482.65- 4.62%	125.13 0.00
611 TML BOND 2004 PRINCIPAL	94,000.00- 0.00	94,000.00-	94,000.00 0.00	0.00 100.00%	0.00 0.00
Total DEBT SERVICE	450,284.00- 0.00	450,284.00-	370,574.15 0.00	79,709.85- 82.30%	1,883.80 0.00
	0.00 0.00	0.00	0.00 0.00	0.00 0.00	0.00 0.00
Total Expenditures	2,295,517.00- 69,482.84-	2,364,999.84-	2,048,387.09 0.00	316,612.75- 86.61%	147,490.54 33,121.55-
Total Other Uses	0.00 0.00	0.00	0.00 0.00	0.00 0.00%	0.00 0.00
Total GENERAL FUND	2,295,517.00- 69,482.84-	2,364,999.84-	2,048,387.09 0.00	316,612.75- 86.61%	147,490.54 33,121.55-

Statement Of Estimated, Realized, And Unrealized Revenue
JUNE 30, 2014

127 DRUG FUND

Funct-Obj-Fnd-Centr-Obj	Sub Cost Sub Amendments	Orig Est	Total	Year-To-Date	Percent	Unrealized	Current
			Estimated	Realized	Realized		Revenue
35140 DRUG FINE REVENUE	700.00 0.00		700.00	1,448.74-	207.0	748.74-	71.25-
35141 UNAUTHORIZED SUBSTANCE TAX	0.00 0.00		0.00	25.00-	0.0	25.00-	0.00
35150 CONFISCATED MONIES OTHER THAN DICE	0.00 0.00		0.00	1,602.00-	0.0	1,602.00-	0.00
35160 SEIZURE/CONFISCATED MONIES	75,000.00 0.00		75,000.00	109,299.70-	145.7	34,299.70-	0.00
36100 INTEREST EARNINGS	1,000.00 0.00		1,000.00	1,126.22-	112.6	126.22-	96.56-
	0.00 0.00		0.00	0.00	0.0	0.00	0.00
Total	76,700.00 0.00		76,700.00	113,501.66-	148.0	36,801.66-	167.81-
Total Revenue	76,700.00 0.00		76,700.00	113,501.66-	148.0	36,801.66-	167.81-
Total Other Sources	0.00 0.00		0.00	0.00	0.0	0.00	0.00
Total DRUG FUND	76,700.00 0.00		76,700.00	113,501.66-	148.0	36,801.66-	167.81-

Statement Of Expenditures And Encumbrances
JUNE 30, 2014

127 DRUG FUND
42100 POLICE

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
111 SALARIES	36,191.00- 0.00	36,191.00-	36,125.60 0.00	65.40- 99.82%	2,771.20 0.00
135 EMPLOYEE RECOGNITION	100.00- 0.00	100.00-	0.00 0.00	100.00- 0.00%	0.00 0.00
138 CELL PHONE ALLOWANCE	672.00- 0.00	672.00-	672.00 0.00	0.00 100.00%	56.00 0.00
141 OASI (EMPLOYER'S SHARE)	2,769.00- 0.00	2,769.00-	2,815.02 0.00	46.02 101.66%	216.29 0.00
142 HEALTH INSURANCE	7,265.00- 0.00	7,265.00-	7,153.92 0.00	111.08- 98.47%	611.55 0.00
143 RETIREMENT	2,624.00- 0.00	2,624.00-	2,611.80 0.00	12.20- 99.54%	200.92 0.00
146 WORKMEN'S COMPENSATION	2,316.00- 0.00	2,316.00-	1,752.00 0.00	564.00- 75.65%	0.00 0.00
147 UNEMPLOYMENT INSURANCE	27.00- 0.00	27.00-	27.02 0.00	0.02 100.07%	0.00 0.00
148 EMPLOYEE EDUCATION & TRAINING	0.00 0.00	0.00	325.00 0.00	325.00 0.00%	0.00 0.00
178 LICENSE FEE	0.00 0.00	0.00	350.00 0.00	350.00 0.00%	0.00 0.00
235 MEMBERSHIPS	0.00 175.00-	175.00-	175.00 0.00	0.00 100.00%	0.00 0.00
236 PUBLIC RELATION	0.00 50.00	50.00	0.00 0.00	50.00 0.00%	0.00 0.00
248 ONLINE SERVICES	1,100.00- 0.00	1,100.00-	480.12 0.00	619.88- 43.65%	80.02 0.00
261 REPAIR & MAINTENANCE - MOTOR VEHICLE	1,500.00- 2,500.00-	4,000.00-	2,976.39 0.00	1,023.61- 74.41%	117.90 105.90-
283 OUT-OF-TOWN EXPENSE	3,000.00- 0.00	3,000.00-	0.00 0.00	3,000.00- 0.00%	0.00 0.00
313 SAFETY EQUIPMENT	12,900.00- 2,500.00	10,400.00-	0.00 0.00	10,400.00- 0.00%	0.00 0.00
315	1,200.00-	1,200.00-	0.00	1,200.00-	0.00

Statement Of Expenditures And Encumbrances
JUNE 30, 2014

127 DRUG FUND
42100 POLICE

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
COMMUNICATION EQUIPMENT/SUPPLIES	0.00		0.00	0.00%	0.00
320 OPERATING SUPPLIES	0.00 125.00	125.00	0.00 0.00	125.00 0.00%	0.00 0.00
326 CLOTHING AND UNIFORMS	1,000.00- 0.00	1,000.00-	420.00 0.00	580.00- 42.00%	0.00 0.00
331 FUEL	7,800.00- 0.00	7,800.00-	6,458.84 0.00	1,341.16- 82.81%	885.21 0.00
510 LIABILITY INSURANCE	0.00 0.00	0.00	2,317.00 0.00	2,317.00 0.00%	0.00 0.00
775 K9 EXPENSES	10,000.00- 0.00	10,000.00-	3,953.13 0.00	6,046.87- 39.53%	500.00 0.00
777 VEHICLE SEIZURE COST	250.00- 0.00	250.00-	0.00 0.00	250.00- 0.00%	0.00 0.00
944 TRANSPORTATION EQUIPMENT	7,500.00- 0.00	7,500.00-	0.00 0.00	7,500.00- 0.00%	0.00 0.00
Total POLICE	98,214.00- 0.00	98,214.00-	68,612.84 0.00	29,601.16- 69.86%	5,439.09 105.90-
	0.00 0.00	0.00	0.00 0.00	0.00 0.00	0.00 0.00
Total Expenditures	98,214.00- 0.00	98,214.00-	68,612.84 0.00	29,601.16- 69.86%	5,439.09 105.90-
Total Other Uses	0.00 0.00	0.00	0.00 0.00	0.00 0.00%	0.00 0.00
Total DRUG FUND	98,214.00- 0.00	98,214.00-	68,612.84 0.00	29,601.16- 69.86%	5,439.09 105.90-

Statement Of Estimated, Realized, And Unrealized Revenue
JUNE 30, 2014

310 ADEQUATE FACILITIES TAX

Funct-Obj-Fnd-Centr-Obj	Sub Cost Amendments	Sub Centr-Obj	Orig Est	Total Estimated	Year-To-Date Realized	Percent Realized	Unrealized	Current Revenue
32620 ADEQUATE FACILITIES TAX	1,000.00 0.00		1,000.00	1,000.00	1,775.20-	177.5	775.20-	0.00
36100 INTEREST EARNINGS	100.00 0.00		100.00	100.00	99.72-	99.7	0.28	7.42-
	0.00 0.00		0.00	0.00	0.00	0.0	0.00	0.00
Total	1,100.00 0.00		1,100.00	1,100.00	1,874.92-	170.4	774.92-	7.42-
Total Revenue	1,100.00 0.00		1,100.00	1,100.00	1,874.92-	170.4	774.92-	7.42-
Total Other Sources	0.00 0.00		0.00	0.00	0.00	0.0	0.00	0.00
Total ADEQUATE FACILITIES TAX	1,100.00 0.00		1,100.00	1,100.00	1,874.92-	170.4	774.92-	7.42-

Statement Of Expenditures And Encumbrances
JUNE 30, 2014

310 ADEQUATE FACILITIES TAX
41900 ADEQUATE FACILITIES

Sub Cost Obj-Fnd-Centr-Obj	Sub Title	Original Appr Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
763		10,000.00-	10,000.00-	10,000.00	0.00	0.00
	TRANSFERS TO GENERAL FUND	0.00		0.00	100.00%	0.00
<hr/>						
	Total ADEQUATE FACILITIES	10,000.00-	10,000.00-	10,000.00	0.00	0.00
		0.00		0.00	100.00%	0.00
		0.00	0.00	0.00	0.00	0.00
		0.00		0.00	0.00	0.00
<hr/>						
	Total Expenditures	10,000.00-	10,000.00-	10,000.00	0.00	0.00
		0.00		0.00	100.00%	0.00
	Total Other Uses	0.00	0.00	0.00	0.00	0.00
		0.00		0.00	0.00%	0.00
<hr/>						
	Total ADEQUATE FACILITIES TAX	10,000.00-	10,000.00-	10,000.00	0.00	0.00
		0.00		0.00	100.00%	0.00
<hr/>						
=====						

Statement Of Estimated, Realized, And Unrealized Revenue
JUNE 30, 2014

412 SEWER

Funct-Obj-Fnd-Centr-Obj	Sub Cost Sub Amendments	Orig Est	Total Estimated	Year-To-Date Realized	Percent Realized	Unrealized	Current Revenue
36000 OTHER REVENUES	50.00 0.00		50.00	2.50-	5.0	47.50	0.00
36100 INTEREST EARNINGS	2,000.00 0.00		2,000.00	2,224.92-	111.2	224.92-	374.24-
36990 CAPITAL OUTLAY NOTE	0.00 259,984.00		259,984.00	259,984.00-	100.0	0.00	0.00
37210 SEWER SERVICE CHARGES	365,650.00 0.00		365,650.00	407,959.26-	111.6	42,309.26-	64,639.82-
37291 FORFEITED DISCOUNTS AND PENALTIES	6,500.00 0.00		6,500.00	6,926.63-	106.6	426.63-	540.92-
37297 SEWER TAP FEES - RESIDENTIAL	1,000.00 0.00		1,000.00	1,000.00-	100.0	0.00	0.00
37298 SEWER SERVICE FEE	1,000.00 0.00		1,000.00	3,350.00-	335.0	2,350.00-	350.00-
	0.00 0.00		0.00	0.00	0.0	0.00	0.00
Total	376,200.00 259,984.00		636,184.00	681,447.31-	107.1	45,263.31-	65,904.98-
Total Revenue	376,200.00 259,984.00		636,184.00	681,447.31-	107.1	45,263.31-	65,904.98-
Total Other Sources	0.00 0.00		0.00	0.00	0.0	0.00	0.00
Total SEWER	376,200.00 259,984.00		636,184.00	681,447.31-	107.1	45,263.31-	65,904.98-

*Refinance
CDN*

G/L Month: 06 JUNE
Beginning Account: 110- - - -
Ending Account: 412-ZZZZZ-ZZZ-ZZZ-ZZZZZ-ZZZ

* End of Report: TOWN OF KINGSTON SPRINGS *

Statement Of Expenditures And Encumbrances
JUNE 30, 2014412 SEWER
52200 SEWER

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
111 SALARIES	44,054.00- 0.00	44,054.00-	43,579.85 0.00	474.15- 98.92%	3,376.76 0.00
135 EMPLOYEE RECOGNITION	100.00- 0.00	100.00-	0.00 0.00	100.00- 0.00%	0.00 0.00
138 CELL PHONE ALLOWANCE	672.00- 0.00	672.00-	672.00 0.00	0.00 100.00%	56.00 0.00
141 OASI (EMPLOYER'S SHARE)	3,370.00- 0.00	3,370.00-	3,385.28 0.00	15.28 100.45%	262.60 0.00
142 HEALTH INSURANCE	7,265.00- 0.00	7,265.00-	7,393.92 0.00	128.92 101.77%	631.55 0.00
143 RETIREMENT	3,194.00- 0.00	3,194.00-	3,152.13 0.00	41.87- 98.69%	244.80 0.00
146 WORKMEN'S COMPENSATION	1,991.00- 0.00	1,991.00-	1,304.66 0.00	686.34- 65.53%	0.00 0.00
147 UNEMPLOYMENT INSURANCE	27.00- 0.00	27.00-	26.97 0.00	0.03- 99.89%	0.00 0.00
148 EMPLOYEE EDUCATION & TRAINING	200.00- 0.00	200.00-	0.00 0.00	200.00- 0.00%	0.00 0.00
185 IN LIEU OF TAX TO GENERAL FUND	9,935.00- 0.00	9,935.00-	9,681.76 0.00	253.24- 97.45%	806.83 0.00
208 CIO SERVICES	250.00- 0.00	250.00-	0.00 0.00	250.00- 0.00%	0.00 0.00
234 ANNUAL MAINTENANCE FEE	2,000.00- 0.00	2,000.00-	0.00 0.00	2,000.00- 0.00%	0.00 0.00
235 MEMBERSHIPS	1,000.00- 0.00	1,000.00-	660.12 0.00	339.88- 66.01%	0.00 0.00
236 PUBLIC RELATION	350.00- 350.00	0.00	0.00 0.00	0.00 0.00%	0.00 0.00
241 ELECTRIC	15,100.00- 13,420.81-	28,520.81-	33,355.52 0.00	4,834.71 116.95%	4,834.71 0.00
242 WATER	500.00- 0.00	500.00-	454.84 0.00	45.16- 90.97%	50.00 0.00
244	550.00-	1,550.00-	828.85	721.15-	9.41

Statement Of Expenditures And Encumbrances
JUNE 30, 2014412 SEWER
52200 SEWER

Sub Cost Sub Obj-Fnd-Centr-Obj	Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
	GAS HEATING	1,000.00-		0.00	53.47%	0.00
245	TELEPHONE	1,100.00- 0.00	1,100.00-	976.46 0.00	123.54- 88.77%	88.02 0.00
250	PROFESSIONAL SERVICES	0.00 <i>Revised</i> 500.00-	500.00-	500.00 0.00	0.00 100.00%	0.00 0.00
254	ENGINEERING	500.00- 1,000.00	500.00	0.00 0.00	500.00 0.00%	0.00 0.00
261	REPAIR & MAINTENANCE - MOTOR VEHICLE	3,000.00- 0.00	3,000.00-	1,773.85 0.00	1,226.15- 59.13%	692.99 1,100.00-
262	R & M EQUIPMENT, FURNITURE, MOBILES, E	55,000.00- 5,070.81	49,929.19-	46,330.52 0.00	3,598.67- 92.79%	2,986.98 1,955.00-
264	MOWING	2,705.00- 0.00	2,705.00-	1,445.00 0.00	1,260.00- 53.42%	240.00 0.00
266	REPAIR AND MAINTENANCE BUILDINGS	4,500.00- 0.00	4,500.00-	4,426.62 0.00	73.38- 98.37%	2,000.00 2,000.00-
274	PLANT TESTING	12,000.00- 0.00	12,000.00-	11,531.75 0.00	468.25- 96.10%	1,358.00 582.00-
283	OUT-OF-TOWN EXPENSE	300.00- 0.00	300.00-	96.30 0.00	203.70- 32.10%	96.30 0.00
290	AGENTS FEE - SECOND SO. CHEATHAM UTILI	26,500.00- 0.00	26,500.00-	25,756.45 0.00	743.55- 97.19%	2,129.79 0.00
295	MAINTENANCE CONTRACTS	150.00- 0.00	150.00-	0.00 0.00	150.00- 0.00%	0.00 0.00
299	MISCELLANEOUS	1,000.00- 1,000.00	0.00	0.00 0.00	0.00 0.00%	0.00 0.00
316	MACHINCERY & EQUIPMENT	6,500.00- 1,000.00	5,500.00-	3,875.00 0.00	1,625.00- 70.45%	125.00 0.00
318	COUMPUTERS, PRINTERS, OFFICE EQUIPMENT	1,000.00- 1,000.00	0.00	0.00 0.00	0.00 0.00%	0.00 0.00
320	OPERATING SUPPLIES	1,500.00- 1,000.00	500.00-	0.00 0.00	500.00- 0.00%	0.00 0.00
322	CHEMICAL, LABORATORY, AND MEDICAL SUPP	7,000.00- 3,000.00	4,000.00-	3,357.39 0.00	642.61- 83.93%	275.00 0.00

Statement Of Expenditures And Encumbrances
JUNE 30, 2014

412 SEWER
52200 SEWER

Sub Cost Sub Obj-Fnd-Centr-Obj	Sub Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
326	CLOTHING AND UNIFORMS	1,200.00- 0.00	1,200.00-	475.50 0.00	724.50- 39.63%	275.55 290.00-
331	FUEL	7,000.00- 1,000.00	6,000.00-	4,992.28 0.00	1,007.72- 83.20%	657.32 0.00
339	PROPERTY DAMAGE REPAIRS	300.00- 0.00	300.00-	0.00 0.00	300.00- 0.00%	0.00 0.00
340	SEPTIC TANK PUMPING	8,500.00- 0.00	8,500.00-	8,415.00 0.00	85.00- 99.00%	215.00 220.00-
510	LIABILITY INSURANCE	1,664.00- 0.00	1,664.00-	1,530.00 0.00	134.00- 91.95%	0.00 0.00
513	CAPITAL OUTLAY NOTE INTEREST	15,375.00- 1,598.90-	16,973.90-	16,973.90 0.00	0.00 100.00%	0.00 0.00
514	CAPITAL OUTLAY NOTE PRINCIPAL	41,000.00- 259,984.06-	300,984.06-	300,984.06 0.00	0.00 100.00%	0.00 0.00
520	PROPERTY INSURANCE	7,091.00- 0.00	7,091.00-	6,824.13 0.00	266.87- 96.24%	0.00 0.00
532	LAND RENTAL	250.00- 0.00	250.00-	250.00 0.00	0.00 100.00%	0.00 0.00
540	DEPRECIATION	110,000.00- 0.00	110,000.00-	110,000.04 0.00	0.04 100.00%	9,166.67 0.00
741	BAD DEBT EXPENSE	4,000.00- 0.00	4,000.00-	1,933.58 0.00	2,066.42- 48.34%	0.00 0.00
Total SEWER		409,693.00- 262,082.96-	671,775.96-	656,943.73 0.00	14,832.23- 97.79%	30,579.28 6,147.00-
		0.00 0.00	0.00	0.00 0.00	0.00 0.00	0.00 0.00

*Referance
CON*

Statement Of Expenditures And Encumbrances
JUNE 30, 2014

412 SEWER
52200 SEWER

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
Total Expenditures	409,693.00- 262,082.96-	671,775.96-	656,943.73 0.00	14,832.23- 97.79%	30,579.28 6,147.00-
Total Other Uses	0.00 0.00	0.00	0.00 0.00	0.00 0.00%	0.00 0.00
Total SEWER	409,693.00- 262,082.96-	671,775.96-	656,943.73 0.00	14,832.23- 97.79%	30,579.28 6,147.00-

G/L Month: 06 JUNE
Beginning Account: 110- - - - -
Ending Account: 412-ZZZZZ-ZZZ-ZZZ-ZZZZZ-ZZZ

* End of Report: TOWN OF KINGSTON SPRINGS *

ORDINANCE NO. 14-006

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING THE 2014-2015 BUDGET

WHEREAS, Tennessee Code Annotated Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivision shall first be appropriated before being expended and that only funds that are available shall be appropriated; and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and

WHEREAS, the governing body had published the annual operating budget and budgetary comparisons of the proposed newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows:

General Fund #110 Revenue	FY 2012-2013 Actual	FY 2013-2014 Estimated	FY 2014-2015 Proposed	
Local Taxes	1,170,060	1,227,807	1,242,059	1,242,059
Building & Related Permits	14,803	10,896	10,275	10,275
Intergovernmental	436,873	533,006	513,096	513,096
Fines and Forfeitures	85,800	39,989	41,050	41,050
Other	79,324	51,829	47,705	47,705
Total Revenue	1,766,860	1,963,527	1,854,185	1,854,185
Total Available Funds	1,766,860	1,963,527	1,854,185	1,854,185

Drug Fund #127 Revenue	FY 2012-2013 Actual	FY 2013-2014 Estimated	FY 2014-2015 Proposed	
Fines and Forfeitures	75,423	164,935	75,700	75,700
Other	1,041	1,119	1,000	1,000
Total Revenue	76,464	166,054	76,700	76,700
Total Available Funds	76,464	166,054	76,700	76,700

Adequate Facility Tax #310 Revenue	FY 2012-2013 Actual	FY 2013-2014 Estimated	FY 2014-2015 Proposed	
Local Taxes	4,471	1,775	1,000	1,000
Other	106	102	100	100
Total Revenue	4,577	1,877	1,100	1,100
Total Available Funds	4,577	1,877	1,100	1,100

Sewer Fund #412 Revenue	FY 2012-2013 Actual	FY 2013-2014 Estimated	FY 2014-2015 Proposed	
Service Charges & Fees	410,896	375,974	385,645	385,645
Other	1,978	2,138	2,050	2,050
Total Revenue	412,874	378,112	387,695	387,695
Total Available Funds	412,874	378,112	387,695	387,695

SECTION 2: That the governing body appropriates from these anticipated revenue and unexpended and unencumbered funds as follows:

General Fund #110 Appropriations	FY 2012-2013 Actual	FY 2013-2014 Estimated	FY 2014-2015 Proposed	
General Government	97,761	182,418	140,467	140,467
Administrative	163,069	170,477	176,960	176,960
Board of Commissioners	12,317	11,492	12,981	12,981
City Court	2,700	3,000	3,000	3,000
City Attorney	16,866	23,125	23,150	23,150
City Clerk	63,157	85,362	88,826	88,826
Planning and Zoning	33,481	23,916	24,086	24,086
Codes Dept.	26,910	29,284	37,362	37,362
Police Dept.	353,394	391,862	453,445	494,330

Fire Dept.	121,367	146,685	160,181	160,181
Streets Dept.	143,300	393,051	363,289	316,500
State Street Aid	42,959	41,066	42,000	42,000
Park Dept.	333,446	271,986	280,859	286,886
Debt	363,407	356,926	445,046	445,046

Drug Fund #127 Appropriations	FY 2012-2013 Actual	FY 2013-2014 Estimated	FY 2014-2015 Proposed	
	84,766	98,047	113,148	113,148

Adequate Facility Tax #310 Appropriations	FY 2012-2013 Actual	FY 2013-2014 Estimated	FY 2014-2015 Proposed	
	10,000	10,000	10,000	10,000

Sewer Fund #412 Appropriations	FY 2012-2013 Actual	FY 2013-2014 Estimated	FY 2014-2015 Proposed	
Operating Expenses	296,853	296,440	297,435	300,725
Depreciation	108,600	110,000	106,000	106,000

SECTION 3: At the end of the current fiscal year the governing body estimates balances/deficits as follows:

	Fund Balance	
General Fund	738,696	736,473
Drug Fund	344,799	344,799
Adequate Facility Tax Fund	49,334	49,334
Sewer Fund	864,514	861,224

SECTION 4: That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

General Fund - Bonded or Other Indebtedness	Debt Redemption (Principal)	Interest Requirements	Debt Authorized and Unissued
Bonds	324,000	68,200	
Notes	24,000	9,347	
Capital Leases			
Other Debt			
Total	348,000	77,547	

Sewer Fund - Bonded or Other Indebtedness	Debt Redemption (Principal)	Interest Requirements	Debt Authorized and Unissued
Bonds			
Notes	42,984.00	5,366.00	
Capital Leases			
Other Debt			
Total	42,984.00	5,366.00	

SECTION 5: During the coming fiscal year the governing body has planned capital projects and proposed funding as follows:

Proposed Capital Projects	Proposed Amount Financed by Appropriations	Proposed Amount Financed by Debt

SECTION 6: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the Tennessee Code Annotated.

SECTION 7: Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the Tennessee Code Annotated. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 8: A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending balances and the number of full time equivalent employees required by Section 6-56-208, Tennessee Code Annotated will be attached.

SECTION 9: If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year until the adoption of the new budget ordinance in accordance with Section 6-58-210, Tennessee Code Annotated provided sufficient revenue are being collected to support the continuing appropriations. Approval of the Director of the Division of Local Finance in the comptroller of the Treasury for a continuation budget will be requested in any indebtedness is outstanding.

SECTION 10: There is hereby levied a property tax of \$0.91 per \$100 of assessed value on all real and personal property.

SECTION 11: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 12: This ordinance shall take effect 10-16-2014, the public welfare requiring it.

First Reading

September 18, 2014

Public Hearing

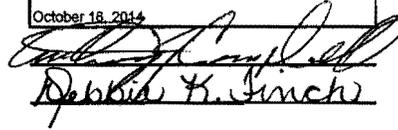
October 16, 2014

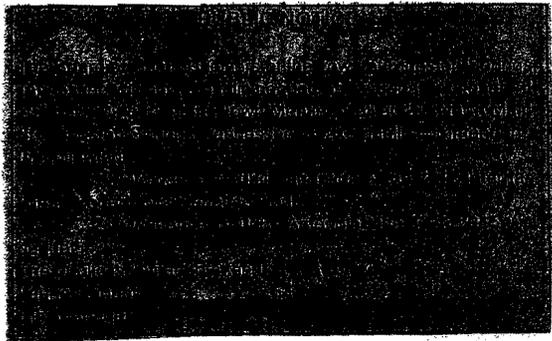
Final Reading

October 18, 2014

Tony Campbell, Mayor

Debbie K. Finch, Recorder/CMFO





Ordinance 14-006 Amending 2014-2015 Budget	2014-2015 Proposed	2014-2015 Amendments	Difference	Explanation
Public Safety Salaries	220,254.00	214,506.20	-5,747.80	Remove employee Martinez and add employee Paul Ivey and Clint Biggers (80%)
Public Safety Employee Recognition	500.00	580.00	80.00	" "
Public Safety Cell Phone Allowance	4,176.00	4,569.60	393.60	" "
Public Safety OASI	16,909.00	18,855.56	1,946.56	" "
Public Safety Health	46,417.00	56,129.14	9,712.14	" "
Public Safety Retirement	15,517.00	17,302.75	1,785.75	" "
Public Safety Workers Compensation	14,147.00	15,756.61	1,609.61	" "
Public Safety Unemployment	135.00	156.60	21.60	" "
Total Adjustments to Public Safety	8,049.00	7,886.40	-162.60	Increase to PSD Expenditures
Street Salaries	55,167.00	23,683.92	-31,483.08	Move 60% of Wefel Tidwell and Trevin Presley's salaries to sewer and add 5% of Clint Biggers salary
Street Employee Recognition	200.00	85.00	-115.00	" "
Street Cell Phone Allowance	1,344.00	571.20	-772.80	" "
Street OASI	4,244.00	1,821.96	-2,422.04	" "
Street Health	15,208.00	6,763.90	-8,444.10	" "
Street Retirement	3,895.00	1,671.92	-2,223.08	" "
Street Workers Compensation	3,492.00	1,552.33	-1,939.67	" "
Street Unemployment	54.00	21.60	-32.40	" "
Street Salaries	23,683.92	24,327.00	643.08	
Total Adjustments to Street	11,287.00	60,483.00	49,196.00	Increase to PSD Expenditures
Park Salaries	70,411.00	72,521.00	2,110.00	Increase Scott Sampson \$1.00 Hr. to become Foreman of the Public Works Dept.
Park OASI	5,778.00	5,939.00	161.00	" "
Park Retirement	4,965.00	5,113.00	148.00	" "
Park Workers Compensation	3,988.00	4,091.00	103.00	" "
Park Capital Projects	25,000.00	30,605.00	5,605.00	Additional from Veh. Replacement for New Vehicle
Total Adjustments to Park	108,082.00	118,269.00	10,187.00	Increase to PSD Expenditures
PSD Expenditures	108,082.00	118,269.00	10,187.00	

Sewer Salaries	45,214.00	44,013.84	-1,200.16	Add 60% of Wefel Tidwell and Trevin Presley's salaries to sewer and remove 85% of Clint Biggers salary. (Biggers 80% to PSD and 5% to Streets)
Sewer Employee Recognition	100.00	135.00	35.00	" "
Sewer Cell Phone Allowance	672.00	907.20	235.20	" "
Sewer OASI	3,471.00	3,383.17	-87.83	" "
Sewer Health	7,265.00	10,742.63	3,477.63	" "
Sewer Retirement	3,186.00	3,104.56	-81.44	" "
Sewer Workers Compensation	2,051.00	1,989.43	-61.57	" "
Sewer Unemployment	27.00	36.45	9.45	" "
Sewer Salaries	44,013.84	44,978.00	964.16	3% Increase Presley & Tidwell
Total Adjustments to Sewer	50,818.00	50,000.00	-818.00	Increase to PSD Expenditures
Sewer Total Expenditures	108,082.00	105,750.00	-2,332.00	
Total Sewer Expenditures	108,082.00	105,750.00	-2,332.00	

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name	2013-2014 Amended Budget	2013-2014 To Date	2013-2014 Remaining	2013-2014 Projected Year End	PROPOSED 2014-2015	AMENDED 2013-2014
			OTHER						
110	32210		BEER PERMIT APPLICATION FEES	250	250	250	750	250	250
110	32200		PACKAGED LIQUOR APPLICATION FEES	0	0	250	250	83	0
110	33701		TML "SAFETY PARTNER" GRANT	0	0	0	0	0	0
110	34125		PLANNING REVIEW FEES	1,550	1,490	1,040	4,080	1,360	1,000
110	34213		OFFICER FEES	1,707	1,330	1,531	4,568	1,523	750
110	34240		ACCIDENT REPORT CHARGES	135	100	105	340	113	60
110	34311		EXCAVATION-STREET CUTS	22	45	90	157	52	30
110	34740		PARK AND RECREATION CHARGES	1,675	2,075	8,537	12,287	4,096	6,000
110	34742		BASKETBALL PROGRAM	370	250	260	880	293	300
110	34744		SOCCER PROGRAM	19,148	19,663	19,145	57,956	19,319	19,000
110	34746		ART IN THE PARK	600	700	20	1,320	440	0
110	34750		MOVIE IN THE PARK	1,550	600	0	2,150	717	300
110	34751		5K RACE	6,483	6,215	5,445	18,143	6,048	5,500
110	34752		FISHING RODEO	500	400	400	1,300	433	400
110	34755		CONCESSIONS	359	838	1,643	2,840	947	1,000
110	34791		CITY HALL VENDING MACHINE	28	89	37	154	51	65
110	34794		FARMERS MARKET	0	0	0	0	0	375
110	34800		SENIOR PARTICIPATION FEES	0	0	1,675	1,675	558	0
110	35300		BUILDING PERMIT PENALTIES	466	1,232	300	1,996	666	300
110	36000		OTHER REVENUES	5,119	4,127	7,628	16,872	5,624	2,500
110	36100		INTEREST EARNINGS	4,944	3,954	3,521	12,419	4,140	3,400
110	36350		INSURANCE CLAIM PAYMENTS	61,469	106,444	7,637	175,550	58,517	0
110	36400		FEMA REIMBURSEMENT	227,019	227,019	9,814	463,851	154,617	0
110	36963		RECEIVED FROM AFT	0	0	10,000	10,000	3,333	10,000
110	36966		RECEIVED FROM CAPITAL PROJECTS	0	995	0	995	332	0
110	36990		CAPITAL OUTLAY NOTE	0	325,000	0	325,000	108,333	0

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name					2013-2014 Amended Budget	2013-2014 To Date	2013-2014 Remaining	2013-2014 Projected Year End	PROPOSED 2014-2015		
110	41000	114	PART-TIME SALARIES	116	2,038	2,146	4,299	1,433	3,360	1,341	2,019	3,360	3,360	3,360
110	41000	136	EMPLOYEE RECOGNITION PLAQUES, NAME PLATES	0	0	0	0	0	600	88	500	588	600	600
110	41000	141	OASI	0	156	159	315	105	258	103	155	258	258	258
110	41000	146	WORKERS COMPENSATION	0	113	143	256	85	245	0	155	155	245	245
110	41000	147	UNEMPLOYMENT INSURANCE	0	4	9	14	5	21	4	17	21	21	21
110	41000	170	FEES (FLEET TRACKING)	0	0	0	0	0	2,900	2,875	0	2,875	2,900	2,900
110	41000	172	CITY ELECTION	0	0	368	368	123	400	0	0	400	400	400
110	41000	175	CREDIT CARD FEE'S	403	562	829	1,793	598	700	539	269	808	725	725
110	41000	186	MIXED DRINK TO BOARD OF EDUCATION (50%)	0	0	0	0	0	44,000	0	44,000	44,000	4,100	4,100
110	41000	207	SOUTH CHEATHAM LIBRARY	8,500	8,500	8,500	25,500	8,500	8,500	0	0	8,500	8,500	8,500
110	41000	208	CIO SERVICES	5,663	2,030	6,957	14,850	4,883	7,500	1,073	6,428	7,500	7,500	7,500
110	41000	211	POSTAGE, BOX RENT, ETC.	1,815	1,541	1,632	4,988	1,663	1,800	897	448	1,345	1,500	1,500
110	41000	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	976	795	1,288	3,059	1,020	1,400	1,117	0	1,117	1,200	1,200
110	41000	223	TAX BILLING EXPENSES	0	0	0	0	0	0	0	0	0	0	0
110	41000	235	MEMBERSHIPS	1,718	1,382	1,896	4,996	1,665	2,300	1,542	771	2,313	2,060	2,060
110	41000	236	PUBLIC RELATION	1,026	524	195	1,746	582	3,000	70	0	70	2,000	2,000
110	41000	237	ADVERTISING	3,110	4,093	2,621	9,825	3,275	3,500	3,312	1,656	4,968	5,000	5,000
110	41000	238	OFF SITE BACKUP SERVICE	25	58	92	175	58	75	88	44	132	150	150
110	41000	239	LANDFILL FEES	0	100	12	112	37	200	0	0	0	100	100
110	41000	241	ELECTRIC	0	6,966	6,215	13,181	4,394	7,500	4,333	2,167	6,500	8,500	8,500
110	41000	242	WATER	0	576	588	1,164	388	600	381	181	542	620	620
110	41000	245	TELEPHONE	0	5,544	5,385	10,929	3,643	5,100	3,117	1,559	4,676	5,400	5,400
110	41000	248	ONLINE SERVICES	2,823	3,355	3,136	9,114	3,038	3,800	1,732	866	2,598	2,675	2,675
110	41000	249	DUMPSTERS	3,080	3,853	4,832	11,765	3,922	4,700	3,689	1,845	5,534	6,000	6,000
110	41000	250	PROFESSIONAL SERVICES	118	579	114	811	270	250	50	0	50	250	250
110	41000	253	AUDITING SERVICES	8,650	8,650	9,250	26,750	8,917	9,750	0	9,750	9,750	9,900	9,900
110	41000	254	ENGINEERING	15,811	5,285	4,552	25,648	8,549	6,500	1,503	2,000	3,503	6,500	6,500
110	41000	255	SOFTWARE / HARDWARE SUPPORT	9,562	9,683	10,361	29,605	9,868	11,405	13,334	0	13,334	12,338	12,338
110	41000	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	250	121	88	459	153	150	0	0	0	150	150
110	41000	265	R & M GROUNDS	0	82	0	82	27	0	175	0	175	175	175
110	41000	266	REPAIR AND MAINTENANCE BUILDINGS	5,272	1,914	720	7,906	2,635	5,000	1,169	1,000	2,169	5,000	5,000
110	41000	276	LANDSCAPING	0	438	0	438	146	0	0	0	0	0	0
110	41000	287	MEALS AND ENTERTAINMENT	648	430	243	1,321	440	500	389	0	389	500	500
110	41000	291	MTAS CODIFICATION SERVICES	1,303	0	200	1,503	501	1,300	200	0	200	1,300	1,300
110	41000	295	MAINTENANCE CONTRACTS	1,780	1,192	1,216	4,188	1,396	1,300	566	734	1,300	1,300	1,300
110	41000	299	MISCELLANEOUS	988	360	1,231	2,579	860	1,000	826	0	826	1,000	1,000
110	41000	305	VENDING	57	21	36	114	38	100	0	0	0	100	100
110	41000	306	LEADERSHIP CHEATHAM COUNTY	0	483	271	754	251	500	0	0	0	250	250
110	41000	310	OFFICE SUPPLIES	7,105	7,762	7,314	22,181	7,394	9,000	4,359	1,000	5,359	9,000	9,000
110	41000	312	OFFICE FURNITURE, FILE CABINETS, ETC.	5,900	190	0	6,090	2,030	500	100	0	100	500	500
110	41000	314	TRANSPORTATION AND EQUIPMENT	0	0	0	0	0	2,100	2,112	0	2,112	0	0
110	41000	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	1,742	1,013	4,184	6,938	2,313	13,500	9,183	0	9,183	5,000	5,000
110	41000	319	CHRISTMAS DECORATIONS	1,560	355	27	1,942	647	2,500	0	2,500	2,500	2,500	2,500
110	41000	354	CITY YARD SALE	315	269	307	891	297	500	0	500	500	500	500
110	41000	373	FARMERS MARKET	0	0	0	0	0	1,000	0	1,000	1,000	1,000	1,000
110	41000	480	NATURAL DISASTER EMERGENCY EXPENSES	16,970	71,879	0	88,849	29,616	0	0	0	0	0	0
110	41000	481	DISASTER RESOURCE	0	0	3,590	3,590	1,197	5,000	2,557	0	2,557	750	750
110	41000	510	LIABILITY INSURANCE	0	3,475	3,855	7,330	2,443	4,241	0	4,136	4,136	4,964	4,964
110	41000	520	PROPERTY INSURANCE	0	1,382	1,700	3,083	1,028	1,909	0	1,813	1,813	2,176	2,176

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name					2013-2014 Amended Budget	2013-2014 To Date	2013-2014 Remaining	2013-2014 Projected Year End	PROPOSED 2014-2015	
110	41000	529	PROPERTY ACQUISITION	0	75,298	0	75,298	25,099	0	0	0	0	0
110	41000	595	PROPERTY TAX REAPPRAISAL COST	0	0	0	0	0	0	0	0	0	0
110	41000	700	CONTRIBUTIONS	1,500	1,500	1,500	4,500	1,500	1,500	500	2,000	1,500	1,500
110	41000	965	GEN. GOV. ADDITIONS / IMPROVEMENTS	16,317	5,852	0	22,169	7,390	20,000	21,603	0	21,603	10,000
TOTAL GENERAL FUND EXPENDITURES													

110	41110	111	SALARIES	0	103,948	114,399	218,347	72,782	119,736	80,382	39,354	119,738	123,007	123,007
110	41110	135	EMPLOYEE RECOGNITION	0	200	214	414	138	200	200	0	200	200	200
110	41110	138	CELL PHONE ALLOWANCE	0	1,344	1,344	2,688	896	1,344	896	448	1,344	1,344	1,344
110	41110	141	OASI (EMPLOYER'S SHARE)	0	8,070	8,871	16,941	5,647	9,160	6,233	2,927	9,160	9,434	9,434
110	41110	142	HEALTH INSURANCE	0	24,633	27,083	51,716	17,239	29,007	18,653	9,327	27,980	29,007	29,007
110	41110	143	RETIREMENT	0	7,422	8,294	15,716	5,239	8,681	5,828	2,853	8,681	8,657	8,657
110	41110	146	WORKMEN'S COMPENSATION	0	616	828	1,442	481	1,161	0	766	766	1,197	1,197
110	41110	147	UNEMPLOYMENT INSURANCE	0	54	54	108	36	54	54	0	54	54	54
110	41110	148	EMPLOYEE EDUCATION & TRAINING	0	450	225	875	225	1,000	350	200	550	1,000	1,000
110	41110	221	PRINTING (BUSINESS CARDS)	0	0	57	57	19	60	0	0	0	60	60
110	41110	235	MEMBERSHIPS	0	196	372	567	189	600	386	0	386	600	600
110	41110	280	PERSONAL MILEAGE	0	377	761	1,138	379	800	284	516	800	800	800
110	41110	283	OUT-OF-TOWN EXPENSE	0	220	369	589	196	800	520	100	620	1,000	1,000
110	41110	326	CLOTHING & UNIFORMS	0	116	0	116	39	250	0	0	0	250	250
110	41110	516	NOTARY & SURETY BOND/FEEES	0	312	200	512	171	350	200	0	200	350	350
TOTAL ADMINISTRATIVE EXPENDITURES														

110	41111	115	BOARD SALARIES	0	9,300	9,600	18,900	6,300	9,600	6,400	3,200	9,600	9,600	9,600
110	41111	141	OASI (EMPLOYER'S SHARE)	0	711	725	1,437	479	735	490	245	735	735	735
110	41111	146	WORKMEN'S COMPENSATION	0	139	173	312	104	268	0	168	168	268	268
110	41111	147	UNEMPLOYMENT INSURANCE	0	0	11	11	4	135	0	0	0	135	135
110	41111	148	EMPLOYEE EDUCATION & TRAINING	0	0	600	600	200	600	0	0	0	600	600
110	41111	218	COMMISSIONERS RETREAT	0	355	857	1,212	404	1,000	989	0	989	1,000	1,000
110	41111	221	PRINTING (BUSINESS CARDS)	0	0	141	141	47	145	0	0	0	145	145
110	41111	733	PRIZES AND AWARDS	0	0	210	210	70	500	0	0	0	500	500
TOTAL BOARD EXPENSES														

110	41200	252	LEGAL SERVICES	2,100	2,100	2,700	6,900	2,300	3,000	2,000	1,000	3,000	3,000	3,000
TOTAL LEGAL EXPENSES														

110	41520	235	MEMBERSHIPS	0	0	125	125	42	150	125	0	125	150	150
110	41520	252	LEGAL SERVICES	0	23,532	16,741	40,273	13,424	23,000	16,981	6,019	23,000	23,000	23,000
TOTAL SPECIAL FUND EXPENSES														

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name					2013-2014 Amended Budget	2013-2014 To Date	2013-2014 Remaining	2013-2014 Projected Year End	PROPOSED 2014-2015		
110	41580	111	SALARIES	0	56,909	58,843	115,752	38,584	60,809	40,778	20,031	60,809	62,880	62,880
110	41580	135	EMPLOYEE RECOGNITION	0	200	214	414	138	200	200	0	200	200	200
110	41580	141	OASI (EMPLOYER'S SHARE)	0	4,369	4,518	8,887	2,962	4,652	3,135	1,517	4,652	4,826	4,826
110	41580	142	HEALTH INSURANCE	0	13,831	14,451	28,282	9,427	15,174	9,735	4,866	14,603	15,174	15,174
110	41580	143	RETIREMENT	0	4,063	4,266	8,330	2,777	4,409	2,956	1,453	4,409	4,428	4,428
110	41580	146	WORKMEN'S COMPENSATION	0	140	144	284	95	207	0	140	140	214	214
110	41580	147	UNEMPLOYMENT INSURANCE	0	54	54	108	36	54	0	54	54	54	54
110	41580	280	PERSONAL MILEAGE	0	371	466	837	279	450	296	0	296	450	450
110	41580	283	OUT-OF-TOWN EXPENSE	0	59	0	59	20	150	0	0	0	150	150
110	41580	326	CLOTHING AND UNIFORMS	0	0	0	0	250	0	0	0	0	250	250
110	41580	616	NOTARY & SURETY BOND/FEEES	0	200	200	400	133	200	200	0	200	200	200

110	41700	256	CHEATHAM CO. ECONOMIC DEV. BOARD	0	11,439	11,439	22,878	7,626	12,916	5,528	7,388	12,916	12,916	12,916
110	41700	257	PLANNING OFFICE SERVICES	0	10,735	21,938	32,673	10,891	11,000	4,695	6,305	11,000	11,000	11,000
110	41700	293	RECORDING DOCUMENTS	0	0	34	34	11	100	0	0	0	100	100
110	41700	733	PRIZES AND AWARDS	0	0	70	70	23	70	0	0	0	70	70

110	41710	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	399	0	265	664	221	2,100	0	0	0	0	0
110	41710	235	MEMBERSHIPS	0	0	0	0	0	100	0	100	100	100	100
110	41710	250	PROFESSIONAL SERVICES	0	0	0	0	0	600	882	0	882	600	600
110	41710	270	CONTRACTED BLDG. INSPECTOR	12,429	15,643	24,118	52,190	17,397	27,000	12,857	14,143	27,000	27,000	27,000
110	41710	273	CONTRACTED CODE ENFORCEMENT	0	631	0	631	210	0	0	0	0	0	0
110	41710	278	ADMINISTRATIVE HEARING OFFICER	0	0	0	0	0	0	0	0	0	0	0
110	41710	297	CODE CLEAN-UP COST	0	0	0	0	0	3,000	0	0	0	3,000	3,000
110	41710	298	DEMOLITION	0	64	1,075	1,139	380	5,000	0	0	0	5,000	5,000
110	41710	316	MACHINERY & EQUIPMENT	0	0	0	0	0	100	0	0	0	100	100
110	41710	318	COMPUTERS, PRINTERS, OFFICE EQUIP.	0	0	169	169	56	0	0	0	0	0	0
110	41710	510	LIABILITY INSURANCE	0	1,009	1,263	2,292	764	1,411	0	1,302	1,302	1,562	1,562

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name						2013-2014 Amended Budget	2013-2014 To Date	2013-2014 Remaining	2013-2014 Projected Year End	PROPOSED 2014-2015
110	42100	111	SALARIES	189,962	189,962	198,363	578,287	192,762	214,618	143,057		214,618	220,254
110	42100	112	OVERTIME	636	636	2,958	4,231	1,410	0	0		0	0
110	42100	113	STATE SUPPLEMENT PAY POLICE	0	3,000	3,600	6,600	2,200	3,600	0		3,600	3,600
110	42100	135	EMPLOYEE RECOGNITION	0	500	429	929	310	600	500		600	500
110	42100	138	CELL PHONE ALLOWANCE	0	3,864	3,808	7,672	2,557	4,176	2,688		4,176	4,176
110	42100	141	OASI (EMPLOYER'S SHARE)	0	15,144	16,007	31,152	10,384	16,418	11,188		16,418	16,909
110	42100	142	HEALTH INSURANCE	0	40,466	42,563	83,029	27,676	46,417	30,261		46,417	46,417
110	42100	143	RETIREMENT	0	13,609	13,807	27,416	9,139	15,560	10,111		15,560	15,517
110	42100	146	WORKMEN'S COMPENSATION	0	6,481	8,576	15,057	5,019	13,736	0		9,338	14,147
110	42100	147	UNEMPLOYMENT INSURANCE	0	135	128	263	88	135	107		135	135
110	42100	148	EMPLOYEE EDUCATION & TRAINING	289	362	75	726	242	1,000	93		1,000	1,000
110	42100	170	FEES	0	450	0	450	150	800	0		800	0
110	42100	178	LICENSE FEE	0	0	265	265	88	150	130		150	150
110	42100	208	CIO SERVICES	0	358	165	523	174	1,000	0		1,000	1,000
110	42100	219	DISPATCHING	0	1,200	1,200	2,400	800	1,200	0		1,200	1,200
110	42100	220	FORENSIC'S	0	0	0	0	0	0	0		0	0
110	42100	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	0	0	0	0	0	2,300	0		2,300	2,300
110	42100	235	MEMBERSHIPS	115	125	200	440	147	400	0		400	400
110	42100	236	PUBLIC RELATION	377	25	0	402	134	250	168		250	250
110	42100	248	ONLINE SERVICES	2,580	2,576	2,412	7,569	2,523	4,200	1,400		4,200	4,200
110	42100	251	MEDICAL	0	303	402	705	235	400	0		400	400
110	42100	259	SPECIAL RESPONSE TEAM	361	2,777	487	3,625	1,208	3,000	100		3,000	3,000
110	42100	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	14,150	8,773	10,352	33,274	11,091	13,000	5,171		13,000	13,000
110	42100	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	437	723	900	2,060	687	750	234		750	750
110	42100	283	OUT-OF-TOWN EXPENSE	1,936	1,214	1,390	4,541	1,514	2,300	285		2,300	2,300
110	42100	295	MAINTENANCE CONTRACTS	0	1,015	2,569	3,585	1,195	1,200	265		1,200	1,200
110	42100	299	MISCELLANEOUS	130	0	0	130	43	1,000	0		1,000	1,000
110	42100	313	SAFETY EQUIPMENT	1,921	3,511	5,167	10,599	3,533	3,300	389		3,300	3,300
110	42100	315	COMMUNICATION EQUIPMENT/SUPPLIES	0	293	277	570	190	950	120		950	950
110	42100	316	MACHINERY & EQUIPMENT	1,116	0	125	1,241	414	2,000	0		2,000	2,000
110	42100	317	MEDICAL EQUIPMENT/SUPPLIES	0	0	158	158	53	250	172		250	250
110	42100	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	650	0	297	947	316	2,500	918		2,500	2,500
110	42100	320	OPERATING SUPPLIES	369	633	423	1,425	475	500	757		500	500
110	42100	326	CLOTHING AND UNIFORMS	1,492	1,466	1,103	4,062	1,354	2,000	447		2,000	2,000
110	42100	328	EDUCATIONAL SUPPLIES	0	0	0	0	0	250	0		250	250
110	42100	331	FUEL	26,747	20,426	23,712	70,885	23,628	24,000	16,788		24,000	22,500
110	42100	480	NATURAL DISASTER EMERGENCY EXPENSES	0	14,240	0	14,240	4,747	0	0		0	0
110	42100	510	LIABILITY INSURANCE	0	9,979	11,466	21,445	7,148	12,169	0		10,317	12,380
110	42100	520	PROPERTY INSURANCE	0	7	8	16	5	10	0		7	10
110	42100	944	TRANSPORTATION EQUIPMENT	0	0	0	0	0	50,000	0		0	50,000
110	42100	947	OFFICE MACHINERY AND EQUIPMENT	0	2,980	0	2,980	993	0	0		0	0
110	42100	967	PSD ADDITIONS / IMPROVEMENTS	28,138	0	0	28,138	9,379	3,000	0		3,000	3,000

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name					2013-2014 Amended Budget	2013-2014 To Date	2013-2014 Remaining	2013-2014 Projected Year End	PROPOSED 2014-2015	
110	42200	132	FD INCENTIVE PROGRAM	0	27,497	27,500	54,997	18,332	27,500	27,412	27,500	27,500	27,500
110	42200	141	OASI	0	2,104	2,104	4,207	1,402	2,104	2,097	2,104	2,104	2,104
110	42200	146	WORKMEN'S COMPENSATION	0	1,871	2,341	4,212	1,404	3,803	0	2,279	3,803	3,803
110	42200	148	EMPLOYEE EDUCATION & TRAINING	2,180	2,270	955	5,405	1,802	2,500	1,151	2,500	2,500	2,500
110	42200	208	CIO SERVICES	0	0	0	0	0	0	440	0	740	740
110	42200	219	DISPATCHING	0	1,200	1,200	2,400	800	1,200	0	1,200	1,200	1,200
110	42200	235	MEMBERSHIPS	0	0	50	50	17	150	0	150	150	150
110	42200	236	PUBLIC RELATION	1,445	239	149	1,833	611	1,500	1,992	1,500	2,100	2,100
110	42200	241	ELECTRIC	0	7,559	7,922	15,481	5,160	8,000	4,766	7,149	8,000	8,000
110	42200	242	WATER	0	1,152	1,485	2,637	879	1,200	716	1,074	1,200	1,200
110	42200	244	GAS HEATING	0	3,446	4,895	8,341	2,780	6,700	4,080	6,120	6,700	6,700
110	42200	245	TELEPHONE	0	994	765	1,759	586	1,200	412	618	1,200	1,200
110	42200	246	CABLE	805	818	819	2,443	814	800	503	755	800	800
110	42200	251	MEDICAL	0	2,650	225	2,875	958	350	0	350	350	350
110	42200	255	SOFTWARE / HARDWARE SUPPORT	0	220	220	440	147	9,220	10,795	9,220	250	250
110	42200	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	16,908	10,457	18,476	45,842	15,281	20,000	21,907	20,000	23,000	23,000
110	42200	262	R & M EQUIPMENT	6,969	4,131	6,218	17,318	5,773	7,500	4,670	7,500	7,500	7,500
110	42200	265	R & M GROUNDS	0	305	0	305	102	150	0	150	150	150
110	42200	266	REPAIR AND MAINTENANCE BUILDINGS	3,517	4,496	4,883	12,896	4,299	4,000	1,409	4,000	1,500	1,500
110	42200	283	OUT-OF-TOWN EXPENSE	4,546	6,895	1,773	13,214	4,405	4,800	2,337	4,800	4,800	4,800
110	42200	287	MEALS AND ENTERTAINMENT	139	1,612	1,900	3,651	1,217	1,700	2,110	1,700	2,400	2,400
110	42200	295	MAINTENANCE CONTRACTS	0	478	628	1,106	369	670	390	670	670	670
110	42200	299	MISCELLANEOUS	33	0	615	648	218	600	0	600	600	600
110	42200	309	TRAINING EQUIPMENT	1,159	77	79	1,315	438	1,500	739	1,500	1,500	1,500
110	42200	311	REINFORCEMENT PROGRAM	220	295	168	663	228	300	395	300	500	500
110	42200	312	OFFICE FURNITURE, FILE CABINETS, ETC.	900	0	0	900	300	500	918	500	500	500
110	42200	313	SAFETY EQUIPMENT	7,687	10,821	11,047	29,555	9,852	11,000	11,048	11,000	24,000	24,000
110	42200	315	COMMUNICATION EQUIPMENT/SUPPLIES	400	1,152	1,496	3,048	1,016	1,500	126	1,500	1,500	1,500
110	42200	316	MACHINERY & EQUIPMENT	3,583	2,230	1,218	7,031	2,344	1,500	452	1,500	1,500	1,500
110	42200	317	MEDICAL EQUIPMENT/SUPPLIES	1,112	1,388	2,045	4,546	1,515	5,800	2,177	5,800	5,800	5,800
110	42200	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	0	0	0	0	0	0	1,348	0	0	0
110	42200	319	CHRISTMAS DECORATIONS	837	36	0	873	291	75	0	75	75	75
110	42200	320	OPERATING SUPPLIES	1,858	859	1,077	3,794	1,265	1,900	152	1,900	1,900	1,900
110	42200	326	CLOTHING AND UNIFORMS	2,030	1,683	665	4,378	1,459	2,500	82	2,500	2,500	2,500
110	42200	331	FUEL	5,383	4,522	5,423	15,328	5,109	4,750	3,047	4,750	4,750	4,750
110	42200	480	NATURAL DISASTER EMERGENCY EXPENSES	2,344	1,951	0	4,295	1,432	0	0	0	0	0
110	42200	510	LIABILITY INSURANCE	0	5,913	10,443	16,356	5,452	11,120	0	10,773	12,928	12,928
110	42200	520	PROPERTY INSURANCE	0	1,891	2,347	4,238	1,413	1,948	0	1,948	3,011	3,011
110	42200	733	PRIZES AND AWARDS	0	558	236	794	265	700	550	700	700	700

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name					2013-2014 Amended Budget	2013-2014 To Date	2013-2014 Remaining	2013-2014 Projected Year End	PROPOSED 2014-2015	
110	43100	111	SALARIES	0	51,864	53,560	105,424	35,141	55,479	44,290	55,479	55,167	
110	43100	112	OVERTIME	0	900	0	900	300	0	0	0	0	0
110	43100	135	EMPLOYEE RECOGNITION	0	200	214	414	138	200	200	200	200	
110	43100	138	CELL PHONE ALLOWANCE	0	1,344	1,344	2,688	896	1,344	1,120	1,344	1,344	
110	43100	141	OASI (EMPLOYER'S SHARE)	0	4,155	4,217	8,371	2,790	4,244	2,842	4,244	4,244	
110	43100	142	HEALTH INSURANCE	0	13,981	14,451	28,432	9,477	15,208	10,999	15,208	15,208	
110	43100	143	RETIREMENT	0	3,767	3,883	7,650	2,550	4,022	3,211	4,022	3,895	
110	43100	146	WORKMEN'S COMPENSATION	0	1,920	2,428	4,348	1,449	3,617	2,337	2,337	3,492	
110	43100	147	UNEMPLOYMENT INSURANCE	0	54	54	108	36	54	52	54	54	
110	43100	241	ELECTRIC	0	615	731	1,345	448	700	587	700	700	700
110	43100	251	MEDICAL	0	0	0	0	0	100	0	100	100	100
110	43100	260	TREE CUTTING SERVICE	0	0	0	0	0	750	0	750	750	750
110	43100	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	5,109	3,770	2,685	11,564	3,855	6,000	2,465	6,000	16,500	16,500
110	43100	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	91	2,912	3,333	6,336	2,112	7,500	5,407	7,500	7,500	7,500
110	43100	265	R & M GROUNDS	0	495	1,223	1,718	573	2,500	535	2,500	2,500	2,500
110	43100	266	REPAIR AND MAINTENANCE BUILDINGS	1,736	375	0	2,111	704	2,500	696	2,500	2,500	2,500
110	43100	268	REPAIR AND MAINTENANCE ROADS AND STREETS	0	27,742	16,909	44,651	14,884	50,000	84,994	84,994	25,000	25,000
110	43100	269	ANNUAL PAVING	0	185,832	0	185,832	61,944	250,000	181,707	181,707	202,000	202,000
110	43100	271	EXCAVATION/ STREET CUTS	0	0	0	0	0	300	0	300	300	300
110	43100	313	SAFETY EQUIPMENT	0	0	0	0	0	100	0	100	100	100
110	43100	316	MACHINERY & EQUIPMENT	283	511	0	794	265	6,100	1,861	6,100	1,500	1,500
110	43100	320	OPERATING SUPPLIES	920	1,289	127	2,335	778	1,000	27	1,000	1,000	1,000
110	43100	326	CLOTHING AND UNIFORMS	651	570	1,159	2,379	793	1,200	400	1,200	1,200	1,200
110	43100	331	FUEL	3,917	3,016	5,587	12,520	4,173	4,000	4,823	4,000	6,500	6,500
110	43100	339	PROPERTY DAMAGE REPAIRS	0	0	0	0	0	100	0	100	100	100
110	43100	343	SIGNS	0	-3,674	1,827	5,501	1,834	2,500	2,338	2,500	2,500	2,500
110	43100	452	ROAD SALT	0	7,072	0	7,072	2,357	4,000	0	4,000	4,000	4,000
110	43100	480	NATURAL DISASTER EMERGENCY EXPENSES	46,902	3,013	0	49,915	16,638	0	0	0	0	0
110	43100	510	LIABILITY INSURANCE	0	2,235	2,395	4,630	1,543	2,635	0	2,410	2,892	2,892
110	43100	520	PROPERTY INSURANCE	0	1,334	1,664	2,999	1,000	1,851	0	1,702	2,043	2,043
110	43100	969	STREET ADDITIONS / IMPROVEMENTS	12,750	23,502	25,510	61,782	20,567	0	0	0	0	0

110	43190	247	STREET LIGHTS	42,112	41,900	42,999	127,011	42,337	42,000	27,377	13,689	41,066	42,000	42,000
110	43190	260	TREE CUTTING SERVICES	0	0	0	0	0	0	0	0	0	0	0
110	43190	262	REPAIR & MAINTENANCE EQUIPMENT	10,043	0	0	10,043	3,348	0	0	0	0	0	0
110	43190	268	REPAIR & MAINTENANCE ROADS	9,064	0	0	9,064	3,021	0	0	0	0	0	0
110	43190	269	ANNUAL PAVING PROJECTS	43,565	50,000	0	93,565	31,188	0	0	0	0	0	0
110	43190	343	SIGNS	114	0	0	114	38	0	0	0	0	0	0
110	43190	452	ROAD SALT	4,858	0	0	4,858	1,619	0	0	0	0	0	0
110	43190	480	NATURAL DISASTER EMERGENCY EXPENSES	132,080	0	0	132,080	44,027	0	0	0	0	0	0

110	44700	111	SALARIES	0	63,120	65,020	128,140	42,713	68,672	46,011	68,672	70,411	
110	44700	112	OVERTIME	0	504	0	504	168	0	0	0	0	0
110	44700	114	PART-TIME EMPLOYEE SALARIES	0	3,344	3,672	7,016	2,339	4,800	2,010	4,800	4,800	4,800

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name	2013-2014	2013-2014	2013-2014	2013-2014	2013-2014	2013-2014	2013-2014	2013-2014	2013-2014	PROPOSED	
				Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	2014-2015	
								Amended Budget	To Date	Remaining	Projected Year End			
110	44700	135	EMPLOYEE RECOGNITION	0	200	214	414	138	200	200	200	200	200	200
110	44700	138	CELL PHONE ALLOWANCE	0	1,344	1,344	2,688	896	1,344	896	1,344	1,344	1,344	1,344
110	44700	141	OASI (EMPLOYER'S SHARE)	0	5,241	5,378	10,619	3,540	5,621	3,757	5,621	5,778	5,778	5,778
110	44700	142	HEALTH INSURANCE	0	13,238	13,948	27,186	9,062	14,404	9,575	14,363	14,404	14,404	14,404
110	44700	143	RETIREMENT	0	4,542	4,714	9,257	3,086	4,979	3,336	4,979	4,965	4,965	4,965
110	44700	146	WORKMEN'S COMPENSATION	0	2,010	2,536	4,546	1,515	3,879	0	2,569	3,988	3,988	3,988
110	44700	147	UNEMPLOYMENT INSURANCE	0	54	61	115	38	81	41	81	81	81	81
110	44700	148	EMPLOYEE EDUCATION & TRAINING	410	445	0	855	285	500	55	500	500	500	500
110	44700	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	614	103	273	990	330	300	30	300	300	300	300
110	44700	235	MEMBERSHIPS	445	555	555	1,555	518	600	509	600	600	600	600
110	44700	241	ELECTRIC	0	2,146	5,772	7,918	2,639	7,500	2,644	4,266	7,500	7,500	7,500
110	44700	242	WATER	0	15,608	14,840	30,448	10,149	16,825	16,098	16,825	18,000	18,000	18,000
110	44700	248	ONLINE SERVICES	0	0	2,301	2,301	767	2,000	1,686	2,000	2,650	2,650	2,650
110	44700	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	1,179	1,580	2,487	5,246	1,749	2,500	250	2,500	2,500	2,500	2,500
110	44700	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	3,187	13,162	1,171	17,520	5,840	7,500	3,181	7,500	7,500	7,500	7,500
110	44700	264	MOWING	18,281	20,185	19,040	57,506	19,169	23,000	9,240	23,000	23,000	23,000	23,000
110	44700	265	R & M GROUNDS AND GROUND IMPROVEMENTS	1,243	11,119	2,860	15,222	5,074	20,000	12,758	20,000	10,000	10,000	10,000
110	44700	266	REPAIR AND MAINTENANCE BUILDINGS	319	2,006	2,158	4,483	1,494	5,000	1,276	5,000	5,000	5,000	5,000
110	44700	276	LANDSCAPING	0	0	0	0	0	0	0	0	750	750	750
110	44700	283	OUT-OF-TOWN EXPENSE	832	1,723	1,879	4,434	1,478	2,000	1,857	2,000	2,000	2,000	2,000
110	44700	294	MACHINERY AND EQUIPMENT RENTAL	25	0	0	25	8	150	0	150	150	150	150
110	44700	310	OFFICE SUPPLIES	0	0	33	33	11	50	75	50	1,000	1,000	1,000
110	44700	312	OFFICE FURNITURE, FILE CABINETS, ETC.	555	20	514	1,089	363	500	19	500	500	500	500
110	44700	316	MACHINERY & EQUIPMENT	1,326	714	1,474	3,514	1,171	1,000	1,598	1,000	2,000	2,000	2,000
110	44700	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	175	365	998	1,538	513	1,000	20	1,000	1,000	1,000	1,000
110	44700	320	OPERATING SUPPLIES	1,446	1,831	2,005	5,282	1,761	2,000	975	2,000	2,000	2,000	2,000
110	44700	325	SENIOR PROGRAM	3,022	3,235	4,723	10,980	3,660	6,200	2,201	6,200	6,200	6,200	6,200
110	44700	326	CLOTHING AND UNIFORMS	156	440	154	750	250	500	210	500	500	500	500
110	44700	331	FUEL	3,941	3,226	3,468	10,636	3,545	6,000	2,413	6,000	6,000	6,000	6,000
110	44700	343	TRAFFIC SIGNS / SUPPLIES	873	303	287	1,463	488	2,300	191	2,300	2,300	2,300	2,300
110	44700	345	SECURITY EQUIPMENT	67	4,967	157	5,191	1,730	2,000	0	2,000	2,000	2,000	2,000
110	44700	347	SECURITY MONITORING	0	0	315	315	105	500	288	500	500	500	500
110	44700	355	ACTIVITY CTR. STAFF ASSISTANCE	0	0	0	0	0	160	0	250	250	250	250
110	44700	357	5K RACE	4,014	3,813	3,015	10,842	3,614	4,000	2,956	4,000	0	0	0
110	44700	358	MOVIE IN THE PARK	1,288	1,496	836	3,620	1,207	1,200	877	1,200	0	0	0
110	44700	360	SOFTBALL/BASEBALL PROGRAM	0	4	0	4	1	0	0	0	0	0	0
110	44700	361	TREE HUGGERS	0	200	0	200	67	200	0	200	200	200	200
110	44700	362	BASKETBALL PROGRAM	4	0	0	4	1	100	0	100	0	0	0
110	44700	363	SOCCER PROGRAM	8,945	11,488	13,138	33,571	11,190	15,000	8,296	15,000	15,000	15,000	15,000
110	44700	364	FISHING RODEO	621	1,283	1,254	3,158	1,053	700	173	700	1,000	1,000	1,000
110	44700	365	COMMUNITY PICNIC	142	178	438	758	253	300	0	300	300	300	300
110	44700	366	ART IN THE PARK	3,614	3,389	2,860	9,863	3,288	3,500	3,275	3,500	3,500	3,500	3,500
110	44700	367	MISCELLANEOUS PARK PROGRAMS & PROJECTS	825	96	848	1,769	590	1,000	0	1,000	1,000	1,000	1,000
110	44700	368	EGG HUNT	981	541	638	2,159	720	700	459	700	700	700	700
110	44700	369	DOG PARK	27	0	0	27	9	200	173	200	200	200	200
110	44700	371	CONCESSIONS	503	613	1,400	2,516	839	1,500	1,257	1,500	2,500	2,500	2,500
110	44700	388	MATCHING GRANT EXPENSES	0	4,827	0	4,827	1,609	0	0	0	0	0	0
110	44700	480	NATURAL DISASTER EXPENSES	67,647	3,461	0	71,108	23,703	0	0	0	0	0	0
110	44700	510	LIABILITY INSURANCE	0	9,119	4,498	13,617	4,539	5,444	0	4,548	5,457	5,457	5,457
110	44700	516	NOTARY & SURETY BOND/FEEES	0	100	100	200	67	100	100	100	100	100	100
110	44700	520	PROPERTY INSURANCE	0	1,279	2,151	3,430	1,143	2,803	0	2,318	2,781	2,781	2,781

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name						2013-2014 Amended Budget	2013-2014 To Date	2013-2014 Remaining	2013-2014 Projected Year End	PROPOSED 2014-2015	
110	44700	532	LAND RENTAL	0	2,217	2,220	4,437	1,479	2,300	2,447		2,300	2,450	2,450
110	44700	972	CAPITAL PROJECTS	0	186,791	135,699	322,490	107,497	25,000	0		0	35,000	

Fund	Account	Obj.	Account Name											
110	49000	513	CAPITAL OUTLAY NOTE INTEREST (Activity Center)	0	0	10,888	10,888	3,629	10,117	10,117	0	10,117	9,347	9,347
110	49000	514	CAPITAL OUTLAY NOTE PRINCIPAL (Activity Center)	0	0	23,000	23,000	7,667	23,000	23,000	0	23,000	24,000	24,000
110	49000	550	TML BOND 2001 TRUSTEE FEES	9,810	8,748	14,826	33,384	11,128	12,924	6,695	4,348	13,043	10,159	10,159
110	49000	551	TML BOND 2004 TRUSTEE FEES	6,884	6,380	11,756	25,020	8,340	10,543	7,097	3,549	10,646	9,340	9,340
110	49000	608	TML BOND 2001 INTEREST	5,738	4,598	3,987	14,323	4,774	46,500	1,526	763	2,289	35,700	35,700
110	49000	609	TML BOND 2001 PRINCIPAL	186,000	195,000	205,000	586,000	185,333	216,000	0	205,000	205,000	226,000	226,000
110	49000	610	TML BOND 2004 INTEREST	3,804	3,228	2,950	9,982	3,327	37,200	1,221	611	1,832	32,500	32,500
110	49000	611	TML BOND 2004 PRINCIPAL	84,000	87,000	91,000	262,000	87,333	94,000	0	91,000	91,000	98,000	98,000

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name						2013-2014 Amended Budget	2013-2014 To Date	2013-2014 Remaining	2013-2014 Projected Year End	PROPOSED 2014-2015	
			FINES											
127	35140		DRUG FINE	4,288	1,895	1,994	8,177	2,726	700	657	329	986	700	700
127	35160		DICE - SEIZURE/CONFISCATED MONIES	363,353	75,340	73,330	512,022	170,674	75,000	109,300	54,650	163,950	75,000	75,000
127	35141		UNAUTHORIZED SUBSTANCE TAX	0	150	100	250	83	0	0	0	0	0	0
			OTHER											
127	33470		K9 DONATIONS	0	0	0	0	0	0	0	0	0	0	0
127	36100		INTEREST EARNINGS	583	1,335	1,041	2,959	986	1,000	746	373	1,119	1,000	1,000
127	42100	111	SALARIES	22,163	40,706	38,119	100,988	33,863	36,191	24,348		38,191	37,116	37,116
127	42100	135	EMPLOYEE RECOGNITION	0	100	0	100	33	100	0		100	100	100
127	42100	138	CELL PHONE ALLOWANCE	280	672	672	1,624	541	672	448		672	672	672
127	42100	141	OASI (EMPLOYER'S SHARE)	1,717	3,173	2,968	7,858	2,619	2,769	1,897		2,769	2,851	2,851
127	42100	142	HEALTH INSURANCE	3,752	6,679	6,397	16,828	5,809	7,265	4,708		7,062	7,265	7,265
127	42100	143	RETIREMENT	1,582	2,906	2,756	7,244	2,415	2,624	1,758		2,624	2,506	2,506
127	42100	146	WORKMEN'S COMPENSATION	25	1,297	1,889	3,011	1,004	2,316	0		1,752	2,386	2,386
127	42100	147	UNEMPLOYMENT INSURANCE	0	27	25	52	17	27	19		27	27	27
127	42100	178	LICENSE FEE	0	0	159	159	0	350	350		350	350	350
127	42100	235	MEMBERSHIPS	0	0	0	0	0	125	175		125	125	125
127	42100	248	ONLINE SERVICES	0	293	487	780	260	1,100	280		1,100	1,100	1,100
127	42100	261	REPAIR & MAINTENANCE VEHICLES	70	789	2,079	2,938	979	1,500	3,156		1,500	5,000	5,000
127	42100	283	OUT OF TOWN EXPENSES	0	2,844	1,598	4,442	1,481	3,000	0		3,000	3,000	3,000
127	42100	313	SAFETY EQUIPMENT	21,910	5,476	3,989	31,375	10,458	12,900	0		12,900	22,900	22,900
127	42100	315	COMMUNICATION EQUIP.	0	0	893	893	298	1,200	0		1,200	1,200	1,200
127	42100	320	OPERATING SUPPLIES	0	0	0	0	0	125	0		125	0	0
127	42100	326	CLOTHING AND UNIFORMS	0	966	370	1,336	445	1,000	420		1,000	1,000	1,000
127	42100	331	FUEL	0	6,836	6,361	13,197	4,399	7,800	4,169		7,800	7,800	7,800
		510	LIABILITY INSURANCE						0	2,317		0		
127	42100	775	K9 EXPENSES	3,893	16,560	4,164	24,617	8,206	10,000	3,407		10,000	10,000	10,000
127	42100	776	ORDER OF COMPROMISE & SETTLEMENT	175	0	12,041	12,216	4,072	0	0		0	0	0
127	42100	777	VEHICLE SEIZURE COST	154	0	0	154	51	250	0		250	250	250
127	42100	944	TRANSPORTATION EQUIPMENT	0	30,900	0	30,900	10,300	7,500	0		7,500	7,500	7,500

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name	2013-2014 Actual	2013-2014 Budget	2013-2014 Actual	2013-2014 Budget	2013-2014 Actual	2013-2014 Budget	2013-2014 Amended Budget	2013-2014 To Date	2013-2014 Remaining	2013-2014 Projected Year End	PROPOSED 2014-2015	2013-2014 Actual
			LOCAL TAXES												
310	32620		ADEQUATE FACILITIES TAX	8,715	3,714	4,471	16,900	5,633	1,000	1,775	0	1,775	1,000	1,000	1,000
			OTHER												
310	36100		INTEREST EARNINGS	136	135	106	377	126	100	68	34	102	100	100	100
310	41900	228	ARCHITECT & DESIGN SERVICES	0	4,525	0	4,525	1,508	0	0	0	0	0	0	0
310	41900	343	TRAFFIC SIGNS / SUPPLIES	0	0	0	0	0	0	0	0	0	0	0	0
310	41900	763	TRANSFER TO GENERAL FUND	0	0	10,000	10,000	3,333	10,000	0	10,000	10,000	10,000	10,000	10,000

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name					2013-2014 Amended Budget	2013-2014 To Date	2013-2014 Remaining	2013-2014 Projected Year End	PROPOSED 2014-2015	
			SERVICE CHARGES AND FEES										
412	37210		SEWER SERVICE CHARGES	356,762	349,865	398,271	1,104,898	368,299	365,650	255,333	110,317	365,650	376,620
412	37291		FORFEITED DISCOUNTS & PENALTIES	7,274	7,013	7,025	21,311	7,104	6,500	4,683	2,341	7,024	7,025
412	37297		SEWER TAP FEES	3,000	1,000	3,000	7,000	2,333	1,000	1,000	0	1,000	1,000
412	37298		SEWER SERVICE FEES	1,800	2,640	2,600	7,040	2,347	1,000	2,200	100	2,300	1,000
			OTHER										
412	36000		OTHER REVENUE	300	0	0	300	100	50	3	1	4	50
412	36100		INTEREST EARNINGS	3,970	4,042	1,978	9,991	3,330	2,000	1,423	711	2,134	2,000
412	36350		INSURANCE CLAIM	30,971	0	0	30,971	10,324	0	0	0	0	0

412	52200	111	SALARIES	40,920	41,375	42,726	125,021	41,674	44,054	29,229		44,054	45,214
412	52200	135	EMPLOYEE RECOGNITION	100	100	0	200	67	100	0		100	100
412	52200	138	CELL PHONE ALLOWANCE	672	672	672	2,016	672	672	448		672	672
412	52200	141	OASI (EMPLOYER'S SHARE)	3,182	3,224	3,323	9,730	3,243	3,370	2,270		3,370	3,471
412	52200	142	HEALTH INSURANCE	6,418	6,679	7,302	20,399	6,800	7,265	4,868		7,265	7,265
412	52200	143	RETIREMENT	2,922	2,954	2,852	8,728	2,909	3,194	2,112		3,194	3,186
412	52200	146	WORKMEN'S COMPENSATION	1,145	1,035	1,313	3,493	1,164	1,991	0		1,305	2,051
412	52200	147	UNEMPLOYMENT INSURANCE	27	27	27	81	27	27	23		27	27
412	52200	148	EMPLOYEE EDUCATION & TRAINING	45	55	60	160	53	200	0		200	200
412	52200	185	IN LIEU OF TAX TO GENERAL FUND	10,009	9,920	9,935	29,864	9,955	9,935	6,454		9,935	10,019
412	52200	208	CIO SERVICES	0	575	0	575	192	250	0		250	250
412	52200	234	ANNUAL MAINTENANCE FEE	2,040	1,730	2,027	5,797	1,932	2,000	0		2,000	2,000
412	52200	235	MEMBERSHIPS	297	658	360	1,315	438	1,000	660		1,000	1,000
412	52200	236	PUBLIC RELATION	0	0	0	0	0	350	0		350	350
412	52200	241	ELECTRIC	14,443	15,044	19,841	49,328	16,443	15,100	19,807		15,100	19,500
412	52200	242	WATER	301	1,032	294	1,627	542	500	223		334	500
412	52200	244	GAS HEATING	477	449	675	1,601	534	550	507		550	750
412	52200	245	TELEPHONE	1,835	1,127	1,076	4,038	1,346	1,100	624		1,100	1,100
412	52200	254	ENGINEERING	217	0	0	217	72	500	0		500	500
412	52200	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	1,572	2,566	1,792	5,930	1,977	3,000	1,051		3,000	3,250
412	52200	262	R & M EQUIPMENT	55,368	60,425	74,656	190,449	63,483	55,000	33,965		55,000	55,000
412	52200	264	MOWING	2,720	2,545	2,015	7,280	2,427	2,705	780		2,705	2,705
412	52200	266	REPAIR AND MAINTENANCE BUILDINGS	2,875	571	4,414	7,859	2,620	4,500	1,264		4,500	4,500
412	52200	274	PLANT TESTING	0	1,854	9,588	11,442	3,814	12,000	8,266		12,000	12,500
412	52200	283	OUT-OF-TOWN EXPENSE	76	0	81	157	52	300	0		300	300
412	52200	290	AGENT FEE (SSCUD)	0	22,306	25,209	47,515	15,838	26,500	17,663		26,500	28,000
412	52200	295	MAINTENANCE CONTRACTS	0	0	0	0	0	150	0		150	150
412	52200	299	MISCELLANEOUS	1,212	24	0	1,236	412	1,000	0		1,000	1,500
412	52200	316	MACHINERY & EQUIPMENT	1,375	727	0	2,102	701	6,500	0		6,500	1,500
412	52200	318	COMPUTERS, PRINTERS, OFFICE EQUIP.	0	731	0	731	244	1,000	0		1,000	1,000
412	52200	320	OPERATING SUPPLIES	556	171	216	944	315	1,500	0		1,500	1,500
412	52200	322	CHEMICAL, LAB, AND MEDICAL SUPPLIES	6,493	4,604	6,005	17,101	5,700	7,000	2,602		7,000	7,000
412	52200	326	CLOTHING AND UNIFORMS	593	321	516	1,430	477	1,200	200		1,200	1,200
412	52200	331	FUEL	8,680	7,509	5,339	21,529	7,176	7,000	3,349		7,000	7,000
412	52200	339	PROPERTY DAMAGE REPAIRS	0	0	0	0	0	300	0		300	300
412	52200	340	SEPTIC TANK PUMPING	1,790	7,831	8,291	17,912	5,971	8,500	6,025		8,500	9,250

TOWN OF KINGSTON SPRINGS PROPOSED 2014-2015 BUDGET

Fund	Account	Obj.	Account Name					2013-2014 Amended Budget	2013-2014 To Date	2013-2014 Remaining	2013-2014 Projected Year End	PROPOSED 2014-2015	
412	52200	480	NATURAL DISASTER EMERGENCY EXPENSES	139,763	883	0	140,646	46,882	0	0	0	0	0
412	52200	510	LIABILITY INSURANCE	1,208	1,471	1,513	4,190	1,397	1,664	0	1,530	1,836	1,836
412	52200	513	CAPITAL OUTLAY NOTE INTEREST	20,965	19,187	17,247	57,399	19,133	15,375	15,091	15,375	5,366	5,366
412	52200	514	CAPITAL OUTLAY NOTE PRINCIPAL	35,000	37,000	39,000	111,000	37,000	41,000	41,000	41,000	42,984	42,984
412	52200	520	PROPERTY INSURANCE	4,128	6,029	6,446	16,603	5,534	7,091	0	6,824	8,189	8,189
412	52200	532	LAND RENTAL	0	250	250	500	167	250	250	250	250	250
412	52200	741	BAD DEBT EXPENSE	726	3,873	1,790	6,389	2,130	4,000	746	4,000	4,000	4,000
412	52200	971	SEWER ADDITIONS/IMPROVEMENTS	3,800	0	0	3,800	1,267	0	0	0	0	0
TOTAL DEPRECIATION EXPENDITURES													
412	52200	540	DEPRECIATION	102,105	177,876	108,600	388,580	129,527	110,000	73,333	36,667	110,000	106,000
TOTAL DEPRECIATION													

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE OF ORDINANCES, TITLE 12, ADOPTING THE INTERNATIONAL PROPERTY MAINTENANCE CODE, 2012 EDITION, TO HEREAFTER BECOME CHAPTER 3, PROPERTY MAINTENANCE CODE.

WHEREAS, to protect the citizens of the municipality and to insure the safety of all persons and structures therein, the Board of Commissioners deems it necessary to amend the existing Title 12, Building, Utility, Etc. Codes, by the adoption of a new standard code, International Property Maintenance Code, 2012 Edition.

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that Title 12 of the Kingston Springs Municipal Code of Ordinances be and is hereby amended as follows, to wit:

1. Pursuant to the authority granted by Tennessee Code Annotated 6-54-501, et seq, and for the purpose of regulating and governing the conditions and maintenance of all property, buildings and structure by standards for supplied utilities and facilities and other physical things and conditions essential to ensure that structures are safe, sanitary and fit for occupation and use; and the condemnation of buildings and structures unfit for human occupancy and use, and the demolition of such existing structures in the Town of Kingston Springs, Tennessee; providing for the issuance of permits and collection of fees therefor, the International Property Maintenance Code, 2012 Edition, (IPMC), is here and now adopted.

2. The City Manager is directed to keep on file a copy of the code being adopted, as published by the International Code Council, for public inspection.

3. That the International Property Maintenance Code on file with the municipality as duly adopted, and to which reference is made thereto, as if fully set out in this ordinance, and by virtue of authority granted under state law, the said adopted standard code shall hereafter become Chapter 3 in the Kingston Springs Municipal Code of Ordinances.

4. It shall be unlawful for any person to violate or fail to comply with any provision of the standard code herein adopted and shall be punishable by penalty under the general penalty provision of the Municipal Code of Ordinances, each day a violation as allowed to continue and thereby constituting a separate offense.

It is further ORDAINED that the codification section of the University of Tennessee Municipal Technical Advisory Service is here and now authorized and directed to renumber and organize the municipal code, as needed, to properly incorporate the provisions of this ordinance.

This ordinance shall take effect twenty (20) days after its final passage and publication of adoption, the public welfare requiring it.

ORDAINED this 16th day of October, 2014.


MAYOR

ATTEST:

Debbie K. Finch
DEBBIE FINCH, CITY RECORDER

APPROVED AS TO FORM AND LEGALITY:

Larry D. Craig
LARRY D. CRAIG, CITY ATTORNEY

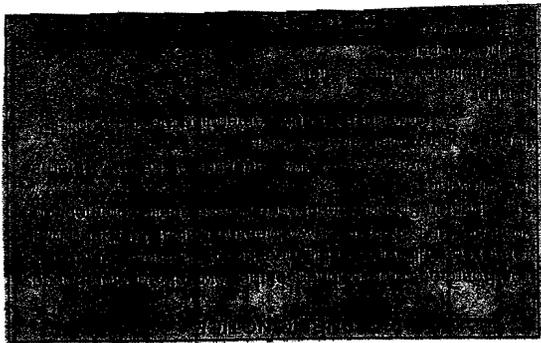
PASSED FIRST READING:

9-18-2014

PASSED SECOND READING:

10-16-2014

SUBMITTED TO PUBLIC HEARING ON THE 16th DAY OF October, AFTER
HAVING BEEN DULY ADVERTISED IN THE ADVOCATE NEWSPAPER, A NEWSPAPER
OF GENERAL CIRCULATION, ON THE 27th DAY OF September, 2014.



AN ORDINANCE AMENDING THE KINGSTON SPRINGS ZONING ORDINANCE, NO. 84-005, AS AMENDED, PROVIDING FOR TEXT AMENDMENT, ARTICLE V, SECTION 5.052.2(B) USES PERMITTED, 1(24), DELETING MINI-STORAGE WAREHOUSE FACILITIES AS AN OUTRIGHT PERMITTED USE.

WHEREAS, the Town of Kingston Springs, Tennessee, has adopted its zoning ordinance identified as Ordinance No. 84-005, which has been subsequently amended; and

WHEREAS, it is deemed necessary and desirous to amend a portion of the text of the ordinance, specifically, Article V, Section 5.052-2, C-2. Highway Service District; and

WHEREAS, the amendatory change has been recommended by the Kingston Springs Municipal Regional Planning Commission to the Board of Commissioners, to become effective after second and final reading, the second reading to be preceded by a public hearing.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee, as follows:

1. Article V at Section 5.052.2. C-2-Highway Service District at subsection B(24), by deleting as an outright use, "Mini-storage warehouse facilities".
2. All other aspects of the Municipal Zoning Ordinance 84-005, and subsequent amendments thereto, shall remain in full force and effect.
3. This ordinance shall take effect after second and final reading and publication of due adoption.

ORDAINED on this the ____ day of _____, 20____.

MAYOR

RECOMMENDED BY THE MUNICIPAL REGIONAL PLANNING COMMISSION ON _____, 20____.

SUBMITTED TO PUBLIC HEARING ON THE ____ DAY OF _____, 20____, _____ P.M., AFTER PUBLICATION ON _____, 20____, IN THE ADVOCATE NEWSPAPER, A NEWSPAPER OF GENERAL CIRCULATION.

PASSED FIRST READING: _____
PASSED SECOND READING: _____

ATTEST:

DEBBIE FINCH, CITY RECORDER

APPROVED AS TO FORM AND LEGALITY:

LARRY D. CRAIG, CITY ATTORNEY

**FAILED
IN PLANNING**

AN ORDINANCE AMENDING THE KINGSTON SPRINGS ZONING ORDINANCE, NO. 84-005, AS AMENDED, PROVIDING FOR TEXT AMENDMENT, ARTICLE IV, SECTION 4.040 CUSTOMARY INCIDENTAL HOME OCCUPATIONS, DELETING THE EXISTING LANGUAGE THEREIN WITH AMENDATORY TEXT LANGUAGE, 4.040. HOME OCCUPATIONS.

WHEREAS, the Town of Kingston Springs, Tennessee, has adopted its zoning ordinance identified as Ordinance No. 84-005, which has been subsequently amended; and

WHEREAS, it is deemed necessary and desirous to amend a portion of the text of the ordinance, specifically, Article IV, Section 4.040. Customary Incidental Home Occupations; and

WHEREAS, the amendatory change has been recommended by the Kingston Springs Municipal Regional Planning Commission to the Board of Commissioners, to become effective after second and final reading, the second reading to be preceded by a public hearing.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that the existing text language of the Kingston Springs Zoning Ordinance in full force and effect be amended by deleting the current text language at Section 4.040, Article IV and substituting in lieu thereof the following text language:

4.040. Home Occupations. An occupation, service, profession or enterprise carried out for compensation in residential zone use districts are permitted when conducted entirely within the principal dwelling unit or permitted accessory building. Such home occupation by persons residing therein **SHALL NOT**:

1. Cause a change in the outside appearance of the residential premises by the conduct of a home occupation and which shall not exceed twenty-five (25%) percent of the floor area of the dwelling devoted to said home occupation.
2. Involve retail sales of products to take place on the premises.
3. Create noise, vibration, glare, fumes, odors, electrical interference, excessive refuse and any noxious activity causing a nuisance to the neighborhood.
4. Utilize signing in conjunction with the home occupation.
5. Create the need for increased off-street parking, or otherwise increased traffic to the residential premises, except as set forth above.

Should a home occupation require state Licensure or questions arise regarding whether or not a home based business or occupation can be conducted, the Board of Zoning Appeals shall be empowered to make a determination as to whether or not the proposed use shall be permitted. A home occupation that is proposed as a secondary use of the property within the residential zone use district, and which is expected to generate traffic from clients or customers, may be permitted if approved by the Board of Zoning Appeals. Further, the approval of the Board of Zoning Appeals shall be subject to any such additional conditions and limitations as the Board may require in order to preserve and protect the character of the residential neighborhood. Consideration by the Board of Zoning Appeals for a home occupation or to establish conditions and limitations shall take into account the potential impact of the proposed use on the surrounding area, including potential for the proposed use to become a nuisance or threat to health, safety and welfare of others. An applicant before the Board of Zoning Appeals must demonstrate to the satisfaction of the Board that clear access for emergency vehicles will be maintained at all times, adequate parking exists, and sufficient ingress and egress to the residential premises is demonstrated.

All other aspects of the Municipal Zoning Ordinance No. 84-005, and subsequent amendments thereto, shall remain in full force and effect.

This ordinance shall take effect after second and final reading and publication of due adoption for enforcement thereof.

ORDAINED on this the 18th day of December, 2014.

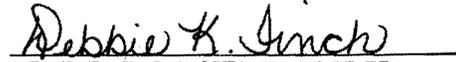

TONY GROSS, MAYOR

RECOMMENDED BY THE MUNICIPAL REGIONAL PLANNING COMMISSION ON OCTOBER 9, 2014.

SUBMITTED TO PUBLIC HEARING ON THE 20TH DAY OF NOVEMBER, 2014, 7:00 P.M., AFTER PUBLICATION ON OCTOBER 25, 2014, IN THE ADVOCATE NEWSPAPER, A NEWSPAPER OF GENERAL CIRCULATION.

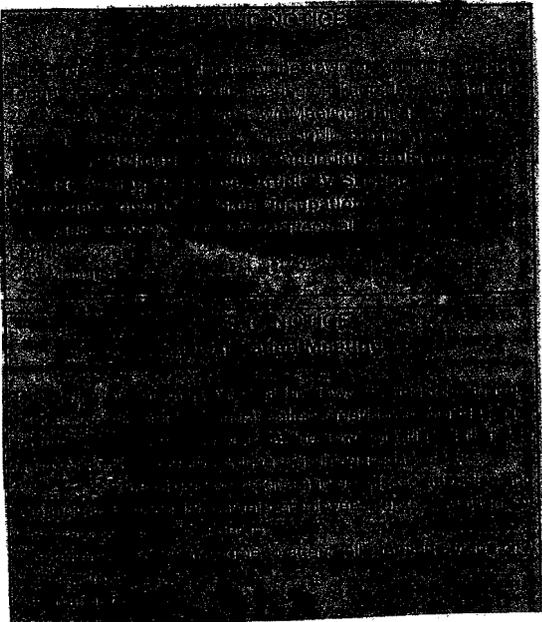
PASSED FIRST READING: October 16, 2014
PASSED SECOND READING: December 18, 2014 (with amendment)

ATTEST:


DEBBIE FINCH, CITY RECORDER

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, CITY ATTORNEY



FAILED

ORDINANCE 14-009

AN ORDINANCE AMENDING ORDINANCE NO. 06-011, AND THE KINGSTON SPRINGS MUNICIPAL CODE, TITLE 8, CHAPTER 3, SECTION 8-315, INSPECTION FEE, AMENDING THE IMPOSED INSPECTION FEE FROM FIVE (5%) PERCENT TO EIGHT (8%) PERCENT.

WHEREAS, the Board of Commissioners of the Town of Kingston Springs has heretofore by ordinance and by codification into the Kingston Springs Municipal Code of Ordinances set forth an inspection fee as allowed by Tennessee Code Annotated 57-3-501, as set forth in Ordinance 06-011; and

WHEREAS, the Board of Commissioners desires to amend said ordinance and the codification as relate to alcoholic beverages, retail package alcoholic beverages, Title 8, Chapter 3, Section 8-315, the inspection fee to become Eight (8%) Percent of the wholesale price of alcoholic beverages supplied by a wholesaler to a package retail license holder.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee, amending Ordinance 06-011, as codified as Title 8, Chapter 3, Section 8-315, Inspection Fee, to wit:

The words and figures "Five (5%) Percent" set forth in Ordinance No. 06-011, an amendatory ordinance and the Kingston Springs Municipal Code, are here and now deleted, and the words and figures, "Eight (8%) Percent", are substituted in lieu thereof.

All other provisions of Ordinance 06-002 and the codification thereof in Title 8, Chapter 3, shall remain in full force and effect and this amendatory ordinance shall take effect on January 1, 2015 after final passage hereof, first preceded by a public hearing.

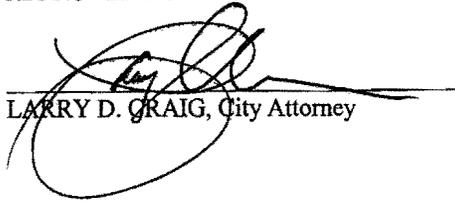
ORDAINED this _____ day of _____, 2014.

MAYOR

ATTEST:

DEBBIE FINCH, City Recorder

APPROVED AS TO FORM AND LEGALITY:



LARRY D. CRAIG, City Attorney

Submitted to public hearing on the _____ day of _____, 2014, at _____ p.m., after publication in the Advocate newspaper on _____, 2014.

Passed 1st Reading: _____

Passed 2nd Reading: _____

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE OF ORDINANCES, TITLE 8, CHAPTER 3, SECTION 8-307. RESIDENCY REQUIREMENT, REPEALING SAID SECTION AS RELATES TO RETAIL PACKAGE ALCOHOLIC BEVERAGES.

WHEREAS, Ordinance No. 06-002 has been duly adopted by the Board of Commissioners of the Town of Kingston Springs, Tennessee; and

WHEREAS, codification thereof is now carried in Chapter 3 of the Kingston Springs Municipal Code; and

WHEREAS, the Attorney General of the State of Tennessee by Opinion No. 14-83, dated September 12, 2014, has rendered an opinion that residency requirements are facially discriminatory against non-residents and the intent expressed in T.C.A. 57-3-204(b)(4) does not establish a local purpose sufficient to justify discriminatory licensing provisions; and

WHEREAS, based upon the OAG analysis, such residency requirement in the local ordinance should be repealed.

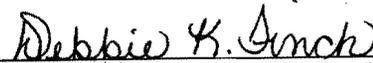
NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that the Kingston Springs Municipal Code, Title 8, Chapter 3, Section 8-307. Residency Requirement, be and the same is hereby expressly repealed.

This ordinance shall take effect upon passage thereof, the public welfare requiring the same.

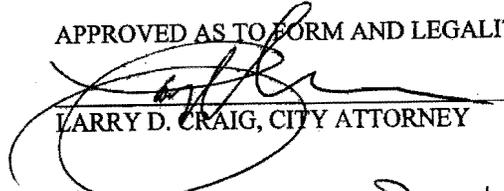
ORDAINED on this the 15 day of January, 2015.


MAYOR

ATTEST:


DEBBIE FINCH, CITY RECORDER

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, CITY ATTORNEY

Passed First Reading:
Passed Second Reading:

December 18, 2014
January 15, 2015

STATE OF TENNESSEE
OFFICE OF THE ATTORNEY GENERAL

September 12, 2014

Opinion No. 14-83

Constitutionality of 2014 Residency Requirement for Retailer's Liquor License

QUESTION

Do the residency requirements for a retail liquor license set forth in Tenn. Code Ann. § 57-3-204(b)(2)(A), as amended by 2014 Tenn. Pub. Acts, ch. 554, § 27, violate the Commerce Clause of the United States Constitution?

OPINION

Yes. The residency requirements facially discriminate against nonresidents, and the intent expressed in Tenn. Code Ann. § 57-3-204(b)(4) does not establish a local purpose sufficient to justify the discriminatory licensing provisions.

ANALYSIS

State laws that “mandate differential treatment of in-state and out-of-state economic interests that benefits the former and burdens the latter” discriminate against interstate commerce in violation of the Commerce Clause of the United States Constitution. *Granholm v. Heald*, 544 U.S. 460, 472 (2005). In Tenn. Att’y Gen. Op. 12-59 (June 6, 2012), this Office examined the residency requirements for a retail liquor license in the 2012 version of Tenn. Code Ann. § 57-3-204(b)(2), which allowed for the issuance of a retail license to those “who are residents of the state of Tennessee and either have been bona fide residents of the state for at least two (2) years next preceding or who have at any time been residents of the state of Tennessee for at least ten (10) consecutive years.” Tenn. Att’y Gen. Op. 12-59, at 1 (quoting Tenn. Code Ann. § 57-3-204(b)(2) (2012)). The Office opined that those requirements were unconstitutional under the Commerce Clause in light of the decision in *Jelovsek v. Bredesen*, 545 F.3d 431 (6th Cir. 2008). In *Jelovsek*, the Sixth Circuit concluded that Tennessee’s two-year-residency requirement for a winery license discriminated against out-of-state wineries in violation of the Commerce Clause, 545 F.3d at 438, 440, and the residency requirements for a retail liquor license were essentially the same as those found unconstitutional in *Jelovsek*. See Tenn. Att’y Gen. Op. 12-59, at 6.

Tenn. Code Ann. § 57-3-204(b)(2) was recently amended, see 2014 Tenn. Pub. Acts, ch. 554, § 27, but both the two-year and the consecutive-ten-year-“at any time”

residency requirements were retained. See Tenn. Code Ann. § 57-3-204(b)(2)(A).¹ For the same reasons expressed in Tenn. Att'y Gen. Op. 12-59, therefore, the residency requirements in Tenn. Code Ann. § 57-3-204(b)(2)(A) continue to impermissibly discriminate against out-of-state retailers in violation of the Commerce Clause.

Residency requirements for a retailer's license may, however, be justified under the Commerce Clause if they serve a legitimate local purpose that cannot be achieved by less discriminatory means. See *Granholm*, 544 U.S. at 489; see also *Jelousek*, 545 F.3d at 435 (discriminatory provisions may be sustained if they advance "a legitimate local purpose that cannot be adequately served by reasonable nondiscriminatory alternatives"). Subdivision (b)(4) of § 57-3-204, which was also recently amended, purports to identify such a purpose:

It is the intent of the general assembly to distinguish between licenses authorized generally under title 57 and those specifically authorized under this Section 57-3-204. Because licenses granted under this section include the retail sale of liquor, spirits and high alcohol content beer which contain a higher alcohol content than those contained in wine or beer, as defined in Section 57-5-101(b), it is in the interest of the state of Tennessee to maintain a higher degree of oversight, control and accountability for individuals involved in the ownership, management and control of licensed retail premises. For these reasons, it is in the best interest of the health, safety and welfare of the state of Tennessee to require all licensees to be residents of the state of Tennessee as provided herein and the commission is authorized and instructed to prescribe such inspection, reporting and educational programs as it shall deem necessary or appropriate to insure that the laws, rules and regulations governing such licensees are observed.

But this stated purpose is not enough to save the residency requirements in subsection (b)(2)(A) from violating the Commerce Clause; those requirements will survive constitutional challenge only if Tennessee's goal of maintaining a higher degree of oversight, control, and accountability for retail liquor sales cannot otherwise be achieved by less discriminatory means. A number of courts, including the United States Supreme Court, have rejected the argument that a state's need for greater oversight with alcohol-related licenses can be served only by favoring residents over nonresidents. See *Granholm*, 544 U.S. at 492 (holding state laws that favored in-state wineries did not overcome a Commerce Clause violation when the local purpose of protecting public health and safety and ensuring regulatory accountability could be achieved through alternative even-handed licensing requirements); see also *Cooper v. McBeath*, 11 F.3d 547, 554 (5th Cir. 1994) (holding that protecting the safety and welfare of citizens did not justify Texas' discriminatory residency and citizenship

¹ The ten-year requirement now applies only "with respect to renewal of any license issued pursuant to this § 57-3-204." *Id.*

requirement for obtaining a liquor permit because those goals can be achieved through reasonable nondiscriminatory measures); *Anheuser-Busch, Inc. v. Schnorf*, 738 F. Supp. 2d 793, 809, 811 (N.D. Ill. 2010) (ruling that Illinois' residency requirement for distributors violated the Commerce Clause and that the state's need for local regulatory control, protection of the public against unsafe alcoholic liquor, and promoting temperance could be addressed through alternative nondiscriminatory means); *Glazer's Wholesale Drug Co. v. Kansas*, 145 F. Supp. 2d 1234, 1242-44 (D. Kan. 2001) (ruling that Kansas' residency requirement for a distributor's license was unconstitutional and that the state's local purposes of promoting temperance and protecting the general welfare, health, and safety of the citizens did not overcome a Commerce Clause violation when they could be served by nondiscriminatory alternatives).

Notwithstanding the statement in § 57-3-204(b)(4) that "it is in the best interest of the health, safety and welfare of the state of Tennessee to require all licensees to be residents of the state," the statute's distinction between residents and nonresidents appears unnecessary to achieve a "higher degree of oversight, control and accountability" of retail liquor sales. Indeed, the two-year residency requirement for an initial license cannot be related to any kind of regulatory or public-safety concern.² The potential applicant will not have a license to sell liquor during that two-year period, so he or she will not be required to be educated about liquor sales, submit to inspections, or report to the State. The State, likewise, will have no sales to monitor or control during that period, so its regulatory needs and the public welfare will not be affected.

At the same time, as the Supreme Court observed in *Granholm*, advances in technology have eased the burden of monitoring out-of-state liquor licensees: "Background checks can be done electronically. Financial records and sales data can be mailed, faxed, or submitted via e-mail." 544 U.S. at 492. And retail sales for both types of retailers could be monitored locally where the sales are actually taking place. For these reasons, it cannot be said that the stated goal of maintaining a higher degree of oversight, control, and accountability for retail liquor sales cannot otherwise be achieved by less discriminatory means. *See id.* at 493 (noting that the Supreme Court has upheld state regulations that discriminate against interstate commerce "only after finding, based on concrete record evidence, that a State's nondiscriminatory alternatives will prove unworkable").

² Applicants for a renewal license must meet not only this two-year residency requirement for an initial license, Tenn. Code Ann. § 57-3-204(b)(2)(H), but also the consecutive-ten-year requirement of subdivision (b)(2)(A). These requirements effectively prevent retailers from other states from entering the liquor retail market by favoring long-term Tennessee residents.

ROBERT E. COOPER, JR.
Attorney General and Reporter

JOSEPH F. WHALEN
Acting Solicitor General

LINDA D. KIRKLEN
Assistant Attorney General

Requested by:

The Honorable Ken Yager
State Senator
G19 War Memorial Building
Nashville, Tennessee 37243

ORDINANCE NO. 13-001

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE OF ORDINANCES, TITLE 10, CREATING A NEW CHAPTER 3, KEEPING OF LIVESTOCK AND POULTRY FOWL.

WHEREAS, the Board of Commissioners recognizes in an urban setting and higher population density that the keeping of livestock and fowl impacts upon the public welfare; and

WHEREAS, it is necessary to protect citizens and their enjoyment of property by regulating the keeping of fowl and livestock within the municipality and to recognize certain rights associated with agriculture by ordinance.

NOW, THEREFORE, be it ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that Title 10, Animal Control, is here and now amended by adding a new Chapter 3, Keeping of Livestock and Poultry Fowl, to wit:

10-301. Keeping of livestock and poultry fowl prohibited. From and after July 1, 2013, it shall be unlawful for any person to keep or allow to be kept cattle, horses, sheep, goats, swine and poultry fowl, except as hereafter set forth within the corporate limits. Further, it shall be unlawful for any person owning or in charge of any of the aforesated livestock and poultry fowl prior to the effective date, to knowingly or negligently permit such livestock or poultry fowl to run at large and in violation of Tennessee Code Annotated 44-8-401.

10-302. Livestock and poultry fowl enclosures. Any permitted livestock or permitted poultry fowl being kept within the corporate limits in a building, structure, corral, pen, coop or enclosure shall be kept and maintained at all times in a clean and sanitary condition. No animal or fowl shall be kept so as to become a nuisance either because of noise, odor, contagious disease or other reason.

10-303. Agricultural endeavors. This Chapter shall not prohibit the right to engage in active farming and keeping of livestock and poultry fowl as a part of agriculture, as permitted under existing state law, upon tracts of land three (3) acres in size or greater.

10-304. Exception as to poultry. Notwithstanding the prohibition as to the keeping of fowl and poultry in Section 10.301 above, or any applicable zoning restrictions pertaining to the same, the keeping of certain poultry fowl may be permitted, subject to the following restrictions, prohibitions and conditions:

1. The keeping of nineteen (19) domesticated hens (female chickens) and one (1) rooster, as poultry fowl, shall be allowed to be kept within a residential zone district.
2. All other types of poultry fowl, including but not limited to ducks, geese, quail, pigeons, turkeys, ostriches, peacocks and emus are prohibited.
3. All permitted poultry fowl shall be kept outside of a habitable structure in a fenced chicken enclosure (chicken run), and a portion of the chicken enclosure must include a covered chicken coop structure (hen house). The chicken enclosure shall be sufficient in size for the number of poultry fowl being kept.
4. The chicken coop and enclosure shall be well maintained and regularly cleaned to as to control dust, odor and waste and not constitute a nuisance, safety hazard or health problem to the subject premises or surrounding properties. Proper maintenance shall include the removal of waste on a regular basis and disposal thereof in a proper manner. Chicken waste shall include excrement, uneaten food, feathers or other waste items. Any enclosure and coop not properly maintained shall be deemed as a nuisance and in violation of this section.
5. Any food storage shall be kept in air tight, predator proof and weather proof containers.

Contents

Ordinances 1966	1
Ordinance 1-66	2
Ordinance 2-66	2
Ordinance 3-66	2
Ordinance 4-66	3
Ordinances 1967	4
Ordinance 1-67	5
Ordinances 1968	6
Ordinance 1-68	7
Ordinances 1969	8
Ordinance 1-69	9
Ordinances 1970	10
Ordinance 1-70	11
Ordinance 2-70	11
Ordinances 1971	13
Ordinance 1-71	14
Ordinance. 3-71	15
Ordinance 4-71	15
Ordinance 5-71	17
Ordinance 6-71	17
Ordinances 1972	18
Ordinance 72-1	19
Ordinances 1974	21
Ordinance 74-1	22
Ordinance 74-2	23
Ordinance 74-3	24
Ordinance 74-4	25

Ordinances 1975	26
Ordinance 75-001	27
Ordinance 75-002	29
Ordinance 75-003 (Never Accepted)	29
Ordinance 75-004	31
Ordinances 1976	32
Ordinance 76-001	33
Ordinance 76-002	33
Ordinance 76-003	34
Ordinance 76-004	34
Ordinance 76-005	34
Ordinances 1977	35
Ordinance 77-001	36
Ordinance 77-002	36
Ordinance 77-003	37
Ordinances 1979	38
Ordinance 79-001	39
Ordinance 79-002	40
Ordinances 1980	44
Ordinance 80-001	45
Ordinance 80-002	45
Ordinance 80-003	45
Ordinances 1981	50
Ordinance 81-001	51
Ordinances 1982	54
Ordinance 82-001	55
Ordinance 82-002	66
Ordinance 82-003	67
Ordinance 82-005	71

Ordinances 1983	80
Ordinance 83-001	81
Ordinance 83-002	81
Ordinance 83-003	85
Ordinances 1984	88
Ordinance 84-001	89
Ordinance 84-002	90
Ordinance 84-002	95
Ordinance 84-009	99
Ordinance 84-005	99
Ordinances 1985	159
Ordinance 85-001	160
Ordinance 85-002	161
Ordinance 85-003	162
Ordinance 85-004	162
Ordinance 85-005	174
Ordinance 85-006	174
Ordinances 1986	190
Ordinance 86-001	191
Ordinance 86-002	191
Ordinance 86-003	195
Ordinance 86-004	196
Ordinance 86-005	196
Ordinance 86-006	197
Ordinances 1987	199
Ordinance 87-001	200
Ordinance 87-002	200
Ordinance 9-128 Amended	201
Ordinance 87-004	201
Ordinance 87-006	203

Ordinance 87-007	206
Ordinance 87-008	206
Ordinance 87-009	210
Ordinance 87-010	211
Ordinance 87-011	211
Ordinance 87-012	215
Ordinances 1988	217
Ordinance 88-001	218
Ordinance 88-002	218
Ordinance 88-003	219
Ordinance 88-004	219
Ordinance 92-004 (Amends 88-005)	223
Ordinance 88-007	225
Ordinance 88-008	226
Ordinance 88-009	226
Ordinance 88-010	227
Ordinance 88-011	228
Ordinances 1989	229
Ordinance 89-001	230
Ordinance 89-002	232
Ordinance 89-003	233
Ordinance 89-004	233
Ordinance 89-005	234
Ordinance 89-006	240
Ordinance 89-007	240
Ordinance 89-008	241
Ordinance 89-009	242
Ordinance 89-010	243
Ordinances 1990	246
Ordinance 90-001	247
Ordinance 90-002	247

Ordinance 90-003	254
Ordinance 90-004	255
Ordinance 90-005	256
Ordinance 90-006	257
Ordinances 1991	258
Ordinance 91-001	259
Ordinance 91-002	259
Ordinance 91-003	262
Ordinance 91-003A	270
Ordinance 91-004	270
Ordinance 91-005	271
Ordinances 1992	278
Ordinance 92-001	279
Ordinance 92-002	280
Ordinance 92-003	280
Ordinance 92-004	282
Ordinance 92-005	284
Ordinance 92-006	291
Ordinance 92-007	292
Ordinance 92-008	297
Ordinance 92-009	301
Ordinance 92-010	303
Ordinance 92-011	304
Ordinance 92-012	305
Ordinance 92-013	306
Ordinance 92-014	306
Ordinance 92-015	307
Ordinances 1993	308
Ordinance 93-001	309
Ordinance 93-002	310

Ordinance 93-003	312
Ordinance 93-004	313
Ordinance 93-005	314
Ordinance 93-006	314
Ordinance 93-007	315
Ordinance 93-008	340
Ordinance 93-009	347
Ordinance 93-010	349
Ordinance 93-011	350
Ordinance 93-012	351
Ordinance 93-013	352
Ordinance 93- 014	353
Ordinances 1994	354
Ordinance 94-001	355
Ordinance 94-002	361
Ordinance 94-003	362
Ordinance 94-004	362
Ordinance 94-005	363
Ordinance 94-006	364
Ordinance 94-007	365
Ordinance 94-008	366
Ordinances 1995	368
Ordinance 95-001	369
Ordinance 95-002	370
Ordinance 95-004	372
Ordinance 95-005	373
Ordinance 95-006	382
Ordinance 95-007	383
Ordinance 95-008	383
Ordinance 95-010	385

Ordinance 95-011	390
Ordinances 1996	392
Ordinance 96-001	393
Ordinance 96-002	393
Ordinance 96-002 Amendment	394
Ordinance 96-003	394
Ordinance 96-004	402
Ordinance 96-005	402
Ordinance 96-006	403
Ordinance 96-007	404
Ordinance 96-008	404
Ordinance 96-009	405
Ordinance 96-010	406
Ordinance 96-011	406
Ordinance 96-012	407
Ordinance 96-013	408
Ordinance 96-014	418
Ordinance 96-017	419
Ordinances 1997	420
Ordinance 97-001	421
Ordinance 97-002	421
Ordinance 97-003	423
Ordinance 97-004	423
Ordinance 97-005	448
Ordinance 97-006	448
Ordinance 97-007	456
Ordinance 97-008	460
Ordinance 97-009	462
Ordinance 97-010	464
Ordinance 97-011	464

Ordinance 97-012	465
Ordinance 97-015	465
Ordinance 97-016	466
Ordinance 97-017	469
Ordinances 1998	474
Ordinance 98-001	475
Ordinance 98-003	475
Ordinance 98-005	484
Ordinance 98-006	484
Ordinance 98-007	485
Ordinance 98-008	486
Ordinance 98-009	487
Ordinance 98-010	487
Ordinance 98-011	489
Ordinance 98-013	505
Ordinance 98-014	506
Ordinance 98-015	507
Ordinances 1999	509
Ordinance 99-001	510
Ordinance 99-002	510
Ordinance 99-003	510
Ordinance 99-004	511
Ordinance 99-005	512
Ordinance 99-006	521
Ordinance 99-007	530
Ordinance 99-008	530
Ordinances 2000	532
Ordinance 00-001	533
Ordinance 00-002	533
Ordinance 00-003	534

Ordinance 00-004	534
Ordinance 00-005	535
Ordinance 00-006	535
Ordinance 00-006	536
Ordinance 00- 007	543
Ordinance 00-008	543
Ordinance 00-009	544
Ordinance 00-010	544
Ordinance 00-011	547
Ordinances 2001	549
Ordinance 01-001	550
Ordinance 01-002	550
Ordinance 01-003	551
Ordinance 01-004	552
Ordinance 01-005	552
Ordinance 01-007	553
Ordinance 01-008	554
Ordinance 01-009	555
Ordinances 2002	556
Ordinance 02-001	557
Ordinance 02-002	557
Ordinance 02-003	558
Ordinance 02-004	558
Ordinance 02-005	559

Ordinances 1966

Ordinance 1-66

AN ORDINANCE ESTABLISHING THE FISCAL YEAR FOR THE TOWN OF KINGSTON SPRINGS, TENNESSEE
BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, TENNESSEE, That:

Section 1. The fiscal year for the Town of Kingston Springs shall begin on July 1 and shall end on June 30.

Section 2. This ordinance shall take effect from and after its passage on third and final reading, the welfare of the Town requiring it.

1st Reading March 3, 1966

2nd Reading March 17, 1966

3rd Reading (Passed) March 22, 1966

Ordinance 2-66

AN ORDINANCE DESIGNATING THE OFFICIAL DEPOSITORY FOR THE TOWN OF KINGSTON SPRINGS,
TENNESSEE

BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, TENNESSEE, That:

Section 1. That the Bank of Kingston Springs is hereby designated as the official depository for all funds and monies which shall accrue to the Town of Kingston Springs, Tennessee.

Section 2, That the Town Treasurer, in the absence of specific orders to the contrary pursuant to an official action of the Board of Commissioners of the Town with reference to any particular receipts, shall deposit any and all monies which shall accrue to the Town to the credit of the Town in one or more of the funds which the Torn shall maintain in this official depository.

Section 3. That this ordinance shall take effect from and after its passage on third and final reading, the welfare of the Town requiring it.

1st Reading March 3, 1966

2nd Reading March 17, 1966

3rd Reading (Passed) March 22, 1966

Ordinance 3-66

AN ORDINANCE DESIGNATING THE TIME AND PLACE AT WHICH THE REGULAR MEETINGS OF THE BOARD
OF COMISSIONERS OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE' WILL BE HELD

BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, TENNESSEE, That:

Section 1. The regular meetings of the Board of Commissioners of the Town of Kingston Springs, Tennessee, shall be held on the last Monday of the month at 8:00 P.M.. at the Kingston Springs Civic Club.

Section 2. That this ordinance shall take effect from and after its passage on third and final reading, the welfare of the Town requiring it.

1st Reading March 3, 1966

2nd Reading March 17, 1966

3rd Reading (Passed) March 22, 1966

[Amended on Ordinance 1-70](#)

Ordinance 4-66

1966-1967 Budget and Appropriation Ordinance.

BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, TENNESSEE, THAT:

Section 1. For the fiscal year ending June 30, 1967, the following budget is adopted and the amounts shown as proposed expenditures are hereby appropriated and ordered set apart for the purposes specified:

REVENUES

General Fund

State Sales Tax	\$2,267.80
State Beer Tax	72.50
Total	\$2,340.30

State Street Aid Fund

State Gas Tax	\$2175.00
---------------------	-----------

EXPENDITURES

General Fund

Fire Department	\$600.00
Office Rent	300.00
Street Lights	\$800.00
Repay Bank Advance	203.00
Office Supplies and Expense	125.00
Contingencies	312.30
Total	\$2,340.30

State Street Aid Fund

Construction, repair and maintenance of city streets and alleys	\$2175.00
Total	\$2175.00

Section 2. This ordinance shall take effect from and after its final passage.

Passed 1st reading	July 25, 1966
Passed 2nd reading	August 22, 1966
Passed 3rd reading	August 29, 1966

Ordinances 1967

Ordinance 1-67

1967-1968 Budget and Appropriation Ordinance

BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, TENNESSEE, THAT:

Section 1, For the fiscal year ending June 30, 1968, the following budget is adopted and the amounts shown as proposed expenditures are hereby appropriated and ordered set apart for the purposes specified:

REVENUES

General Fund

Unencumbered Cash Balance 7/1/67	\$450
State Sales Tax	2,262
State Beer Tax	72
Total	\$2,784

State Street Aid Fund

Unencumbered Cash Balance 7/1/67	\$1,985
State Gas Tax	2,175
Total	\$4,160

EXPENDITURES

General Fund

Fire Department	\$600
Office Rent	240
Street Lights	900
Office Supplies and Expense	125
Contingencies	769
Audit	150
Total	\$2,784

State Street Aid Fund

Purchase of used mower	\$1,000
Operation and maintenance of mower	250
Construction, repair and maintenance of city streets and alleys	2,910
Total	\$4,160

Section 2, This ordinance shall take effect from and after its final passage.

Passed 1st reading 6-26-67

Passed 2nd reading 7- 7-67

Passed 3rd reading 7-18-67

Ordinances 1968

Ordinance 1-68

1968-1969 Budget and Appropriation Ordinance

BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, TENNESSEE, THAT:

Section 1, For the fiscal year ending June 30, 1969, the following budget is adopted and the amounts shown as proposed expenditures are hereby appropriated and ordered set apart for the purposes specified:

REVENUES

General Fund

Cash Balance 7/1/68	\$803
State Sales Tax	2,262
State Beer Tax	72
Total	\$3,137

State Street Aid Fund

Cash Balance 7/1/68	\$2,927
State Gas Tax	2,175
Total	\$5,102

EXPENDITURES

General Fund

Fire Department	\$300
Office Rent	120
Street Lights	950
Office Supplies and Expense	50
Audit	150
Dues and Subscriptions	55
Debt Retirement	1,000
Contingencies	512
Total	\$3,137

State Street Aid Fund

Operation and maintenance of mower	400
Construction, repair and maintenance of city streets and alleys	4,702
Total	\$4,702

Section 2, This ordinance shall take effect from and after its final passage.

Passed 1st reading 4-29-68

Passed 2nd reading 5-27-68

Passed 3rd reading 6-24-68

Ordinances 1969

Ordinance 1-69

1969-1970 Budget and Appropriation Ordinance

BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, TENNESSEE, THAT:

Section 1, For the fiscal year ending June 30, 1970, the following budget is adopted and the amounts shown as proposed expenditures are hereby appropriated and ordered set apart for the purposes specified:

REVENUES

General Fund

Cash Balance 7/1/69	\$803.00
State Sales Tax	2,262.00
State Beer Tax	72.00
Total	\$3,137.00

State Street Aid Fund

Cash Balance 7/1/69	\$5,134.00
State Gas Tax	2,175.00
Total	\$7,309.00

EXPENDITURES

General Fund

Fire Department	\$300
Office Rent	120
Street Lights	950
Office Supplies	100
Office Equipment	487
Audit	175
Dues	105
Debt Retirement	500
Contingencies	400
Total	\$3,137

State Street Aid Fund

Operation and maintenance of mower	400
Construction, repair and maintenance of city streets and alleys	6,909
Total	\$7,309

Section 2, This ordinance shall take effect from and after its final passage.

Passed 1st reading 4-29-68

Passed 2nd reading 5-27-68

Passed 3rd reading 6-24-68

Ordinances 1970

Ordinance 1-70

An ordinance to repeal ordinance No. 3-66 and to change the time and place at which the regular meetings of the Board of Commissioners of the Town of Kingston Springs, Tennessee will be held.

BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, TENNESSEE THAT:

Section 1. The Board of Commissioners of the Town of Kingston Springs, Tennessee, shall have six regular meetings during the year which shall be on the first Monday night at 7:30 o'clock in May, July, September, November, January and March in the Town office at the northeast corner of Hillman Street and Main Street.

Section 2. Ordinance No. 3-66 is hereby repealed.

Section 3. That this ordinance shall take effect from and after its passage on the third and final reading, the welfare of the Town requiring it.

1st Reading 3/30/70
2nd Reading 4/6/70
3rd Reading passed 4/8/70

Ordinance 2-70

1970-71 Budget and Appropriation Ordinance

BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, TENNESSEE, THAT:

Section 1. For the fiscal year ending June 30, 1971, the following budget is adopted and the amounts shown as proposed expenditures are hereby appropriated and ordered set apart for the purpose specified:

REVENUES

General Fund

Cash Balance 7/1/70 (est.)	\$1,077
State Sales Tax	2,900
State Beer Tax	85
Total	\$4,062

State Street Aid Fund

Cash Balance 7/1/69	\$6,700
State Gas Tax	2,8100
Total	\$9,510

EXPENDITURES

General Fund

Fire Department	\$800
Office Rent	240
Street Lights	1,150
Office Supplies	200
Office Equipment	500
Audit	200
Dues	80
Debt Retirement	0
Refuse Collection	30
Contingencies	862

Total	\$4,062
State Street Aid Fund	
Operation and maintenance of mower	400
Construction, repair and maintenance of city streets and alleys	9,110
Total	\$9,510

Section 2. This ordinance shall take effect from and after its final passage.

Passed 1st reading 6-1-70

Passed 2nd reading 6-29-70

Passed 3rd reading 6-30-70

Ordinances 1971

Ordinance 1-71

1971-1972 Budget and Appropriation Ordinance

BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, TENNESSEE, THAT:

Section 1, For the fiscal year ending June 30, 1972, the following budget is adopted and the amounts shown as proposed expenditures are hereby appropriated and ordered set apart for the purposes specified:

REVENUES

General Fund

Cash Balance 7/1/71 (est.)	\$6,937
State Sales Tax	3,207
State Beer Tax	130
Local Sales Tax	4,500
Total	\$14,744

State Street Aid Fund

Cash Balance 7/1/71 (est.)	\$7,830
State Gas Tax	2,945
Transfer - General Fund	2,725
Total	\$13,500

EXPENDITURES

General Fund

Fire Department	\$800
Fire Equipment	7,000
Office Rent	240
Street Lights	1,500
Office Supplies	200
Office Equipment	500
Audit	200
Dues	100
Employee Bonds	50
Transfer - Street Construction	2,725
Refuse Collection	30
Refuse Disposal	1,200
Contingencies	229
Total	\$14,774

State Street Aid Fund

Construction, repair and maintenance of city streets and alleys	\$1,500
Rebuilding - W. Kingston Springs Rd	12,000
Total	\$13,500

Section 2, This ordinance shall take effect from and after its final passage.

Passed 1st reading	6-7-71	Amended on Ordinance 3-71
Passed 2nd reading	6-22-71	Amended on Ordinance 72-1
Passed 3rd reading	6-29-71	

Ordinance. 3-71

AN ORDINANCE TO AMEND ORDINANCE NO. 1-71, ENTITLED 1971-72 BUDGET AND APPROPRIATION ORDINANCE

BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, TENNESSEE, THAT:

Section 1. The "Refuse Disposal" account of General Fund Expenditures be closed and the \$1,200 therein be transferred to the "Transfer - Street Construction" account of General Fund Expenditures.

Section 2. The "Transfer - General Fund" account of State Street Aid Fund Receipts shall be and is hereby amended to show an appropriation of \$3,925 from the General Fund, and total revenue available in the State Street Aid Fund thus increased to \$14,700.

Section 3. The "Rebuilding - W. Kingston Springs Road" expenditures account of the State Street Aid Fund be and is hereby closed and the \$12,000 appropriated therefor is hereby made available for other State Street Aid Fund purposes.

Section 4. There shall be appropriated from State Street Aid Fund Revenues the sum of \$14,700 which shall be authorized for expenditure under the "Construction, Repair and Maintenance of City Streets and Alleys" account of the State Street Aid Fund.

Section 5. The total expenditures of the State Street Aid Fund is hereby increased to \$14,700.

Section 6. This ordinance shall take effect from and after its final passage.

Passed 1st Reading 9-28-71

Passed 2nd Reading 10-5-71

Passed 3rd Reading 10-12-71

Ordinance 4-71

AN ORDINANCE TO ANNEX CERTAIN TERRITORY AND TO INCORPORATE IT WITHIN THE CORPORATE ROUNDARTES OP KINGSTON SPRINGS, TENNESSEE

Whereas a public hearing before this body was held on the 29th day of November, 1971, pursuant to a resolution adopted on November 15th, 1971, and notice thereof published in the "Ashland City Times" on November 17th, 1971; and,

Whereas it now appears that the prosperity of Kingston Springs and of the territory described herein will be materially retarded, and the safety and welfare of the inhabitants and property thereof endangered, if such territory in not annexed; arid,

Whereas the annexation of such territory is deemed necessary for the welfare of the reisdents and property owners thereof and of Kingston Springs as a whole;

Now therefore be it ordained by the Kingston Springs City Commission that:

Section 1. Pursuant to authority conferred ty sections 6_308 to 6-319 of the Tennessee Code Annotated, there is hereby annexed to. Kingston Springs and incorporated within, its corporate boundaries territory adjoining the present corporate boundaries and described as follows, to wit:

part of the 11th (new 6th) Civil District of Cheatham County; beginning at the poit of intersection of the present corporate limits line and the west property line of land owned by Mrs. J.E. Brewton, at or near the northwest corner of land owned by Mrs. J. E. Brewton; thence southwardly approximately 2,015 feet along the west property line of land owned by Mrs. J. E. Brewton to the southwest corner of the said land; thence easterwardly approximately seven hundred feet along the South property line or land owned by Mrs. J E. Brewton to the northwest corner of land owned by Leo Johnson and wife; thence sorthwardly approximately 815 feet along the west property line of land owned by Leo Johnson and wife to the southwest corner of the said land; thence eastwardly approximately 2,700 feet along the south property line of land owned by Leo Johnson and wife to

the southeast corner of the said land; thence southwardly approximately 125 feet along the west property line of land owned by Mrs. W. J. Moore to the point of intersection of the west property line of Mrs. W. J. Moore and the north right-of-way line of Interstate route 40; thence southwardly approximately 290 feet across Interstate Route 40 to the point of intersection of the south right-of-way line of Interstate Route 40 and the west property line of land owned by Joe Kidd Brown; thence eastwardly approximately 840 feet along the south right-of-way line of Interstate Route 40 to the point of intersection of the south right-of-way line of Interstate Route 40 and the east property line of land owned by Joe Kidd Brown; thence southwardly approximately 3,360 feet along the east property line of land owned by Joe Kidd Brown to the point of intersection of the east property line of the said land and the south property line of land owned by E. B. and Eva Mays; thence eastwardly approximately 550 feet along the south property line of land owned by E. B. and Eva Mays to the point of intersection of the south property line of the said land and the north right-of-way line of C. C. C. Road; thence northeastwardly along the north right-of-way line of C. C. C. Road to the point of intersection of the said line and the east property line of land owned by W. G. Owens; thence northwardly along the east property line of land owned by W. G. Owens to the point of intersection of said line and the southwest right-of-way line of Cooper Hill Road at the east property line of land owned by Ernest E. and Grace H. Page; thence northwardly approximately 1,830 feet along the east property line of the said land to the point of intersection of said line and the south right-of-way line of Interstate Route 40; thence northwardly approximately 315 feet across Interstate Route 40 to the point of intersection of the north right-of-way line of Interstate Route 40 and the east property line of land owned by Henry Hudson, Wilson Matlock, and Joyce Wiley; thence northwardly approximately 375 feet along the east property line of the said land to the southeast corner of land owned by Allie V. Hannah; thence northwardly approximately 765 feet along the east property line of the said land to the point of intersection of the said line and the south property line of land owned by National Life and Accident Insurance Company; thence eastwardly approximately 415 feet along the south property line of the said land to the southeast corner of the said land; thence northeastwardly approximately 1,470 feet along the east property line of the said land to the northeast corner of the said land; thence westwardly and northwestwardly approximately 1,550 feet along the north property line of the said land to the northeast corner of land owned by Willard Pyburn; thence northwestwardly approximately 620 feet along the north property line of the said land to the point of intersection of said line and the east right-of-way line of Kingston Springs Road; thence westwardly approximately fifty feet in a straight line to the west right-of-way line of Kingston Springs Road; thence southwestwardly along the west right-of-way line of Kingston Springs Road to the northeast corner of land on the west side of Kingston Springs Road owned by the National Life and Accident Insurance Company; thence westwardly approximately 2,580 feet along the north property line of the said land to the point of intersection of said line and the center line of Harpeth River; thence southwestwardly and westwardly and northwestwardly approximately three thousand feet along the meanders of the center line of Harpeth River to the point of intersection of the said center line and present corporate boundary line of the city of Kingston Springs; thence westwardly and southwardly and westwardly approximately 1,725 feet along the present corporate-limits line to the point of beginning.

Section 2. This ordinance shall be effective thirty days after its passage.

Passed 1st Reading 12-14-1971

Passed 2nd Reading 12-20-1971

Passed 3rd Reading 12-27-1971

Ordinance 5-71

An ordinance to repeal ordinance #1-70 and to change the time and place at which the regular meetings of the Board of Commissioners of the Town of Kingston Springs, Tennessee will be held.

BE IT ORDAINED BY THE TCMMN OF KINGSTON SPRINCS, TENNESS E THAT:

SECTION 1 The Board of Commissioners of the Town of Kingston Springs, Tenn. shall have six(6) regular meetings during the year which shall be on the first Monday night at 8:00 O'clock in May, July, September, November, January and March in the Town Office in the Kingston Springs Civic Club House. Located on the east side of Main Street on lot at South East corner of Main and Railroad Sts.

SECTION 2 Ordinance # 1-70 is hereby repealed.

SECTION 3 That this ordinance shall take effect from and after its passage on the third and final reading, the welfare of the town requiring it.

1st Reading 2-24-72

2nd Reading 2-28-72

3rd Reading 3-6-72

Ordinance 6-71

AN ORDINANCE TO ANNEX CERTAIN TERRITORY AND TO INCORPORATE IT WITHIN THE CORPORATE BOUNDARIES OF KINGSTON SPRINGS, TENNESSEE

Whereas a public hearing before this body was held on the 27th day of March, 1972, pursuant to a resolution adopted on March 13th, 1972, and notice thereof published in the "Ashland City Times" on March 15th, 1972; and

Whereas it now appears that the prosperity of Kingston Springs and of the territory described herein will be materially retarded, and the safety and welfare of the inhabitants and property thereof endangered, if such territory is not annexed; and,

Whereas the annexation of such territory is deemed necessary for the welfare of the residents and property owners thereof and of Kingston Springs as a whole;

Now therefore be it ordained by the Kingston Springs City Commission that:

Section 1. Pursuant to authority conferred to sections 6-308 to 6-319 of the Tennessee Code Annotated, there is hereby annexed to Kingston Springs and incorporated within its corporate boundaries territory adjoining the present corporate boundaries and described as follows, to wit:

beginning at a point in the present corporate limits line at the intersection of the east property line of land owned by Ernest E. and Grace H. Page and the south right-of-way line of Interstate Route 40; thence eastwardly approximately 365 feet along the south right-of-way line of Interstate Route 40 to the intersection of the said line and the centerline of Harpeth Riser; thence northeastwardly and northwardly and westwardly and southwestwardly approximately 24,950 feet along the meanders of the centerline of Harpeth River to the point of intersection of the said centerline and the present corporate boundary of Kingston Springs; thence eastwardly and southwardly approximately 8,210 feet along the present corporate limits line to the post of beginning.

Section 2. This ordinance shall be effective thirty days after its passage.

Passed First Reading 3-27-72

Passed Second Reading 4-1-72

Passed Third Reading 4-3-72

Ordinances 1972

Ordinance 72-1

AN ORDINANCE TO AMEND ORDINANCE NO.1-71 ENTITLED 1971-72 BUDGET AND APPROPRIATION ORDINANCE

BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, TENN., THAT:

SECTION 1. That \$800.00 be transferred from the Fire Equipment account of the General Fund to the following General Fund Disbursement Account:

Audit & Legal	\$500.00
Refuse disposal	\$175.00
Contingencies	\$125.00

SECTION 2. This ordinance shall take effect from and after its final reading.

Passed 1st Reading 5-16-72

Passed 2nd Reading 5-22-72

Passed 3rd Reading 5-24-72

ORDINANCE NO. 72-3

BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, TENNESSEE, THAT:

Section 1. For the fiscal year ending June 30, 1973, the following budget is adopted and the amounts shown as proposed expenditures are hereby appropriated and ordered set apart for the purpose specified:

REVENUES GENERAL FUND

Cash Balance (7/1/72) est.	\$8,000.00
State Sales Tax	5,200.00
State Income & Beer Tax	250.00
Local Sales Tax	5,500.00
Total	\$18,950.00

STATE STREET AID FUND

Cash Balance 7/1/72 (est)	\$10,000.00
State Gas Tax	4,800.00
Transfer From General Fund	5,000.00
Total	\$19,000.00

EXPENDITURES GENERAL FUND

Fire Department	\$ 2,300.00
Office Rent	600.00
Street Lights	2,500.00
Office Supplies & Equipment	700.00
Audit	500.00
Legal	400.00
Dues	150.00
Employee Bonds	50.00
Council-Travel Expense	500.00
Telephone	200.00

Refuse Disposal	1,500.00
Contingencies	500.00
Transfer to Street Fund	5,000.00
Total	\$14,900.00

STATE STREET AID FUND

Street Construction & Maintenance	\$19,800.00
Total	\$19,800.00

Section 2. This ordinance shall take effect from and after its final passage.

Passed 1st Reading 6-20-72

Passed 2nd Reading 6-26-72

Passed 3rd Reading 6-29-72

Ordinances 1974

Ordinance 74-1

1973-74 BUDGET AND APPROPRIATION ORDINANCE BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, TENNESSEE, THAT:

SECTION 1 For the fiscal year ending June 30, 1974, the following budget is adopted and the amounts shown as proposed expenditures are hereby appropriated and ordered set apart for the purpose specified:

REVENUES
GENERAL FUND

Cash Balance 7-1-73(est)	\$8000.00
State Sales Tax	7000.00
State Income & Beer Tax	250.00
Local Sales Tax	5500.00
Total	\$20,750.00

STATE STREET AID FUND

Cash Balance 7-1-73(est)	\$18,200.00
State Gas Tax	5,000.00
Total	\$23,200.00

EXPENDITURES
GENERAL FUND

Fire Department	\$ 2,500.00
Office Rent	600.00
Street Lights	2,500.00
Office Supplies &. Equipment	500.00
Audit	500.00
Legal	500.00
Dues	150.00
Employee Bond	100.00
Council Travel Expense	500.00
Telephone	200.00
Refuse Disposal	1,500.00
Contingencies	500.00
Total	\$10,150.00

STATE STREET AID FUND

Street Construction & Maintenance	\$23,200.00
Total	\$23,200.00

SECTION 2 This ordinance shall take effect from and after its final passage.

Passed 1ST Reading May 7, 1973

Passed 2ND Reading June 21, 1973

Passed Third Reading June 25, 1973

[Amended on Ordinance 74-2](#)

Ordinance 74-2

AN ORDINANCE TO AMEND ORDINANCE NO. 74-1, ENTITLED 1973-74 BUDGET AND APPROPRIATION ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSTON SPRINGS, TENNESSEE

SECTION 1 That Section 1 of Ordinance No. 74-1 is amended so as to read as follows:

“SECTION 1 For the fiscal year ending June 30, 1974, the following budget is adopted and the amounts shown as proposed expenditure are hereby appropriated and ordered set apart for the purpose specified:

REVENUES GENERAL FUND

Cash Balance 7-1-73(est)	\$8000.00
State Sales Tax	7000.00
State Income & Beer Tax	250.00
Local Sales Tax	5500.00
City Streets & Transportation Systems Gr.	1,700.00
Total	\$22,450.00

STATE STREET AID FUND

Cash Balance 7-1-73(est)	\$17,825.00
State Gas Tax	5,000.00
Transferred from General Revenue Sharing Fund	3,000
Total	\$25,825.00

EXPENDITURES GENERAL FUND

Fire Department	\$ 2,500.00
Office Rent	600.00
Street Lights	2,500.00
Office Supplies &. Equipment	500.00
Audit	500.00
Legal	600.00
Dues	150.00
Employee Bond	100.00
Council Travel Expense	500.00
Telephone	200.00
Refuse Disposal	1,500.00
Contingencies	2,000.00
LEAA Matching Funds	1.00
Streets	1,700.00
Total	\$13,351.00

STATE STREET AID FUND

Street Construction & Maintenance	\$25,825.00
---	-------------

GENERAL REVENUE SHARING FUND

Transfer to State Street Aid Fund	\$3,000.00
---	------------

SECTION 2 This Ordinance shall take effect from and after its final passage.

Passed 1st Reading 9-3-73

Passed 2nd Reading 9-6-73

Passed 3rd Reading 9-17-73

Ordinance 74-3

AN ORDINANCE ADOPTING AND ENACTING A CODIFICATION AND REVISIONS OF THE ORDINANCES OF THIS CITY

Be it ordained by the Mayor and Councilmen that the ordinances of this city which are of a general, continuing, or permanent application, or are of a penal nature, as codified and revised in the attached pages labelled "Title 2," "Title 5," "Title 9," "Title 10 as amended," and "chapter 2 of Title 12 as amended," are hereby ordained and adopted as the municipal code.

And be it further ordained that all ordinances of a general, continuing, or permanent application, or of a penal nature, not contained in the municipal code are hereby repealed as of the effective date of the said code except as provided hereafter in this ordinance.

And be it further ordained that the repeal provided for above shall not effect any offense or act committed, or any penalty or forfeiture incurred, or any contract or right accruing, before the effective date of the municipal code, any contract or obligation assumed by or in favor of this city, any administrative ordinances or resolutions which are not in conflict with or inconsistent with the provisions of such code, any portion of any ordinance not in conflict with such code which regulates speed, stopping, parking, or traffic otherwise on any public street or way, any prosecution or other legal proceeding pending or any judgement rendered on or before the effective date of the said code, any ordinance providing for local improvements on public streets, nor any ordinance annexing territory.

And be it further ordained that insofar as the provisions of the municipal code are the same as the provisions of ordinances in force on its effective date, such provisions should be considered to be continuation thereof and not new enactments.

And be it further ordained that whenever in the municipal code, including any codes or ordinances adopted by reference, any act is prohibited or is declared to be a misdemeanor or an offense, or wherever in the municipal code the doing of any act is required or the failure to do any act is declared to be unlawful, the violation of any such provision of the municipal code shall be punishable by a penalty of not more than fifty dollars and costs for each separate violation, provided however that the imposition of a penalty under the provisions of this section shall not prevent the revocation of any permit or license or the taking of other punitive or remedial action where provided or permitted under the municipal code or other applicable law.

And be it further ordained that any copy of the municipal code certified under the signature of the Mayor shall be held to be a correct copy of such code and may be read in evidence in any Court without further proof of the provisions contained therein.

And be it further ordained that each section, sentence, clause, etc of the municipal code, including codes and ordinances adopted by reference, is separable and severable so that the invalidity of any section, sentence, etc in the municipal code shall not affect the validity of any other portion of the said code and so that only any portion declared to be invalid by a Court of competent jurisdiction may be deleted therefrom.

And be it further ordained that this ordinance take effect from and after its passage, the public welfare requiring it, and that the municipal code be effective on and after this date.

Passed 1st Reading 10-22-73

Passed 2nd Reading 10-25-73

Passed 3rd Reading 11-5-73

Ordinance 74-4

AN ORDINANCE AUTHORIZING CHEATHAM COUNTY OFFICERS TO ENFORCE THE ORDINANCES OF THE CITY

Be it ordained by the Mayor and Councilmen of the city that, pursuant to the provision of chapter 88 of the Public Acts of 1973, the officers of Cheatham County, including the sheriff, are hereby expressly authorized and requested to enforce the ordinances of this city.

And be it further ordained that all persons arrested or cited to Court for violating ordinances of this city may have their cases tried and disposed of by Cheatham County General Sessions Court.

And be it further ordained that a certified copy of this and all future ordinances of this city be filed with both the sheriff and the General Sessions Court immediately after adoption, a certified copy of each existing ordinance having heretofore been filed with both the sheriff and General Sessions Court.

Be it further ordained that this ordinance take effect from and after its passage, this November 5, 1973.

Passed 1st Reading 10-22-73

Passed 2nd Reading 10-25-73

Passed 3rd Reading 11-5-73

Ordinances 1975

Ordinance 75-001

AN ORDINANCE ADOPTING A FIRE PREVENTION CODE PRESCRIBING REGULATIONS GOVERNING CONDITIONS HAZARDOUS TO LIFE AND PROPERTY FROM FIRE OR EXPLOSION, AND ESTABLISHING A BUREAU OF FIRE PREVENTION AND PROVIDING OFFICERS THEREFOR AND DEFINING THEIR POWERS AND DUTIES

Be it ordained by the Board of Commissioners of the City of Kingston Springs:

SECTION 1. ADOPTION OF FIRE PREVENTION CODE

There is hereby adopted by the Board of Commissioners for the purpose of prescribing regulations governing conditions hazardous to life and property from fire or explosion, that certain code known as the Fire Prevention Code recommended by the American Insurance Association, being particularly the 1970 edition thereof and the whole thereof, save and except such portions as are hereinafter deleted, modified or amended (by section 9 of this ordinance), of which code not less than one (1) copy has been and is now filed in the office of the Recorder of the City of Kingston Springs and the same are hereby adopted and incorporated as fully as if set out at length herein, and from the date on which this ordinance shall take effect, the provisions thereof shall be controlling within the limits of the City of Kingston Springs.

SECTION 2. ESTABLISHMENT AND DUTIES OF BUREAU OF FIRE PREVENTION

a. The Fire Prevention Code shall be enforced by the Bureau of Fire Prevention in the Fire Department of the City of Kingston Springs which is hereby established and which shall be operated under the supervision of the Chief of the Fire Department.

b. The Chief of the Fire Department may detail such members of the fire department as inspectors as shall from time to time be necessary. The Chief of the Fire Department shall recommend to the Board of Commissioners the employment of technical inspectors,, who, when such authorization is made, shall be selected through an examination to determine their fitness for the position. The examination shall be open to members and nonmembers of the fire department, and appointments made after examination shall be for an indefinite term with removal only for cause.

c. A report of the Bureau of Fire Prevention shall be made annually and transmitted to the chief executive officer of the municipality; it shall contain all proceedings under this code, with such statistics as the Chief of the Fire Department may wish to include therein; the Chief of the Fire Department shall also recommend any amendments to the code which, in his judgment, shall be desirable.

SECTION 3. DEFINITIONS

a. Wherever the word "Municipality" is used in the Fire Prevention Code, it shall be held to mean the City of Kingston Springs.

b. Wherever the term "Corporation Counsel" is used in the Fire Prevention Code, it shall be held to mean the Attorney for the fire department.

SECTION 4. ESTABLISHMENT OF LIMITS OF DISTRICTS IN WHICH STORAGE OF EXPLOSIVES AND BLASTING AGENTS IS TO BE PROHIBITED.

The limits referred to in section 12.5b of the Fire Prevention Code in which storage of explosives and blasting agents is prohibited, are hereby established as follows: the corporate limits of the City of Kingston Springs.

SECTION 5. ESTABLISHMENT OF LIMITS OF DISTRICTS IN WHICH STORAGE OF FLAMMABLE LIQUIDS IN OUTSIDE ABOVEGROUND TANKS IS TO BE PROHIBITED.

a. The limits referred to in section 16.22a of the Fire Prevention Code in which storage of flammable liquids in outside aboveground tanks is prohibited, are hereby established as follows: the corporate limits of the City of Kingston Springs.

b. The limits referred to in section 16.61 of the Fire Prevention Code, in which new bulk plants for flammable or combustible liquids are prohibited, are hereby established as follows: the areas which are zoned Industrial only.

SECTION 6. ESTABLISHMENT OF LIMITS IN WHICH BULK STORAGE OF LIQUEFIED PETROLEUM GASES IS TO BE RESTRICTED.

The limits referred to in section 21.6a of the Fire Prevention Code, in which bulk storage of liquefied petroleum gas is restricted, are hereby established as follows: the areas which are zoned Industrial only.

SECTION 7. ESTABLISHMENT OF MOTOR VEHICLE ROUTES FOR VEHICLES TRANSPORTING EXPLOSIVES AND BLASTING AGENTS.

The routes referred to in section 12.7m of the Fire Prevention Code for vehicles transporting explosives and blasting agents are hereby established as follows: 1-40 and SR-1.

SECTION 8. ESTABLISHMENT OF MOTOR VEHICLE ROUTES FOR VEHICLES TRANSPORTING HAZARDOUS CHEMICALS OR OTHER DANGEROUS ARTICLES.

The routes referred to in section 20.14 of the Fire Prevention Code for vehicles transporting hazardous chemicals and other dangerous articles are hereby established as follows: 1-40 and SR-1.

SECTION 9. ESTABLISHMENT OF FIRE LANES ON PRIVATE PROPERTY, DEVOTED TO PUBLIC USE.

The fire lanes referred to in section 28.16 of the Fire Prevention Code are hereby established as follows: 10' of the paved area on the North side of Kingston Springs Elementary School nearest the building.

SECTION 10. AMENDMENTS MADE IN THE FIRE PREVENTION CODE.

The Fire Prevention Code is amended and changes in the following respects: None

SECTION 11. MODIFICATIONS.

The Chief of the Bureau of Fire Prevention shall have power to modify any of the provisions of the Fire Prevention Code upon application in writing by the owner or lessee, or his duly authorized agent, when there are practical difficulties in the way of carrying out the strict letter of the code, provided that the spirit of the code shall be observed, public safety secured, and substantial justice done. The particulars of such modification when granted or allowed and the decision of the Chief of the Bureau of Fire Prevention thereon shall be entered upon the records of the department and a signed copy shall be furnished the applicant.

SECTION 12. APPEALS.

Whenever the Chief of the Bureau of Fire Prevention shall disapprove an application or refuse to grant a permit applied for, or when it is claimed that the provisions of the code do not apply or that the true intent and meaning of the code have been misconstrued or wrongly interpreted, the applicant may appeal from the decision of the Chief of the Bureau of Fire Prevention to the Board of Commissioners within 30 days from the date of the decision appealed.

SECTION 13. NEW MATERIALS, PROCESSES OR OCCUPANCIES WHICH MAY REQUIRE PERMITS.

The Mayor and the Chief of the Fire Department shall act as a committee to determine and specify, after giving affected persons an opportunity to be heard, any new materials, processes or occupancies, which shall require permits, in addition to those now enumerated in said code. The Chief of the Bureau of Fire Prevention shall post such list in a conspicuous place in his office, and distribute copies thereof to interested persons.

SECTION 14. PENALTIES.

a. Any person who shall violate any of the provisions of the code hereby adopted or fail to comply with any order made thereunder, or who shall build in violation of any detailed statement of specifications or plans submitted and approved thereunder, or any certificate or permit issued thereunder, and from which no appeal has been taken, or who shall fail to comply with such an order as affirmed or modified by the Board of Commissioners or by a court of competent jurisdiction, within the time fixed herein, shall severally for each and every such violation and noncompliance respectively, be guilty of a misdemeanor, punishable by a fine of not less than \$10.00 nor more than \$100.00 or by imprisonment for not less than 1 day nor more than 10 days or by both such fine and imprisonment. The imposition of one penalty for any violation shall not excuse the violation or permit it to continue; and all such persons shall be required to correct or remedy such violations or defects within a reasonable time; and when not

otherwise specified, each ten days that prohibited conditions are maintained shall constitute a separate offense.

b. The application of the above penalty shall not be held to prevent the enforced removal of prohibited conditions.

SECTION 15. REPEAL OF CONFLICTING ORDINANCES.

All former ordinances or parts thereof conflicting or inconsistent with the provisions of this ordinance or of the code hereby adopted are hereby repealed.

SECTION 16. VALIDITY.

The Board of Commissioners hereby declares that should any section, paragraph, sentence, or word of this ordinance or of the code hereby adopted be declared for any reason to be invalid, it is the intent of said Board that it would have passed all other portions of this ordinance independent of the elimination herefrom of any such portion as may be declared invalid.

SECTION 17. DATE OF EFFECT.

This ordinance shall take effect and be in force from and after its approval as required by law.

Passed 1st reading 11-21-74

Passed 2nd reading 12-19-74

Passed 3rd reading 3-20-75

Ordinance 75-002

AN ORDINANCE, REQUIRING THAT ALL DRIVEWAYS CONNECTING WITH CITY STREETS BE CONSTRUCTED WITH AN 18 INCH DRAINAGE PIPE UNDER SAID DRIVEWAY AT ITS CONNECTION TO THE STREET. BE IT ENACTED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF KINGSTON SPRINGS AS FOLLOWS:

SECTION 1. That all driveways connecting with city streets be constructed with an 18 inch drainage pipe under said driveway at its connection to the street.

SECTION 2. That this ordinance shall take effect from and be operative 30 days after final reading and approval, the welfare of the City requiring it.

Passed 1st reading 2-20-75

Passed 2nd reading 3-20-75

Passed 3rd reading 4-17-75

Ordinance 75-003 (Never Accepted)

FINALAMENDED ORDINANCE EXTENDING THE PRESENT CORPORATE LIMITS OF THE CITY OF KINGSTON SPRINGS BY ANNEXING THE WITHIN DESCRIBED TERRITORY SO AS TO EMBRACE AND INCLUDE SAID TERRITORY, SAID ANNEXATION BEING MADE IN ACCORDANCE WITH AND PURSUANT TO PROVISIONS OF SECTION 6-309 OF THE, TENNESSEE CODE ANNOTATED.

WHEREAS, Tennessee Code Annotated, Section 6-309, same being the Public Acts of 1955, Chapter 113, provides:

“ A municipality when petitioned by a majority of the residents and property owners of the affected territory, or upon its own initiative when it appears that the prosperity of such municipality and territory will be materially retarded and the safety and welfare of the inhabitants and property thereof endangered, after notice and public hearing by ordinance, may extend its corporate limits by annexation of such territory adjoining its existing boundaries as may be deemed necessary for the welfare of the residents and property owners of the affected territory as well as the municipality as a whole, provided said ordinance shall not become operative until thirty (30) days after final passage thereof.”

and,

WHEREAS, property owned by the State of Tennessee and the Federal Government, educational, church, and eleemosynary institutions are not on the tax rolls of the City of Kingston Springs; and,

WHEREAS, there have been only slight extentions of the corporate limits of the City of Kingston Springs in its history; and

WHEREAS, a proper description of the said delineated areas to be annexed has been approved and is hereinafter set out in this ordinance; and,

WHEREAS, it is inconceivable that this industrial and commercial property sought to be annexed would cause the owners thereof to suffer material or any injury from the annexation; and

WHEREAS, the failure to annex the within described territory will materially retard the prosperity of the City and the territory to be annexed, and the safety and welfare of the inhabitants and property thereof will be endangered if this annexation does not take place, and the owners and inhabitants of the City and his described territory and surrounding territories will be denied many additional governmental privileges which they would otherwise enjoy, and this would deter others from locating in the vicinity, therefore postponing the development of the City of Kingston Springs and said territory, preventing its enhancement in price and thus necessarily retarding the prosperity not only of the City but of the owners and inhabitants of the territory sought to be annexed, and therefore justice and equity require the annexation of the within territory for the proper expansion of the City of Kingston Springs and the territory to be annexed;

NOW, THEREFORE, BE IT ENACTED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF KINGSTON SPRINGS, AS FOLLOWS:

SECTION 1. That the corporate limits of the City of Kingston Springs are hereby extended from the present corporate limits so as to embrace and include the within described property, the same being described as follows:

FINAL AMENDED AREA #1

Beginning at the intersection of Turnbull Creek with the Harpeth River; thence in a westerly direction following the centerline of the Harpeth River, a distance of 2,100 feet to a point; thence S 71° 30' W, 2300 feet to a point that is 1000 feet west of County Road #6152; thence following a line parallel to and 1000 feet west of County Road #6152, a distance of 4000 feet to a point; thence N. 42° 00' E. 1150 feet to a point in County Road #6152 that is 1000 feet east. of the intersection of County Road #6152 and U.S. Highway # 70; thence in an easterly direction following a line parallel to and 1000 feet south of U. S. Highway # 70 a distance of approximately 6,800 feet to a point in the center of the Harpeth River; thence in an easterly direction with the center line of the Harpeth River approximately 8,700 feet to a point 1000 feet south of the Intersection of U. S. Highway # 70 with the Harpeth River; thence in a southerly direction following a line parallel to and 1000 feet south of U. S. Highway # 70 a distance of approximately 5,600 feet to the point of intersection of this line and the center line of the Harpeth River, same being the existing Kingston Springs corporate boundary.

FINAL AMENDED #2

A Beginning at a point in the Corporate Boundary of Kingston Springs in center of the Harpeth River beneath the centerline of the Interstate Highway 140 Bridge over the Harpeth River; thence in a southerly direction following the centerline of the Harpeth River, a distance of 1650 feet to a point; thence S 19° W, 900 feet to a point in the north right-of-way of a County Road; thence in a westerly direction following the north right-of-way of the said County Road a distance of approximately 3400 feet to the existing Corporate Boundary of Kingston Springs.

SECTION 2. That the City of Kingston Springs shall have full jurisdiction over the territory annexed herein as over that lying in the present existing corporate limits of the City of Kingston Springs.

SECTION 3. Notice of this ordinance shall be had by publication in a local newspaper of general

circulation in the City of Kingston Springs at least seven (7) days in advance of a public hearing upon same.

SECTION 4. That this ordinance shall take effect from and be operative 30 days after final reading and approval, the welfare of the City requiring it.

1st Reading 10-17-74

2nd Reading 11-21-74

3rd Reading 4-17-75

AMENDMENT TO THE AMENDED ANNEXATION ORDINANCE

I move that the Amended Annexation Ordinance be amended as follows:

FINAL AMENDED AREA # 1

Beginning at the intersection of Turnbull Creek with the Harpeth River; thence in a westerly direction following the centerline of the Harpeth River, a distance of 2,100 feet to a point; thence S 71° 30' W, 2300 feet to a point that is 1000 feet west of County Road #6152; thence following a line parallel to and 1000 feet west of County Road #6152, a distance of 4000 feet to a point; thence N. 42° 00' E. 1150 feet to a point in County Road #6152 that is 1000 feet east of the intersection of County Road #6152 and U. S. Highway #70; thence in an easterly direction following a line parallel to and 1000 feet south of U. S. Highway #70 a distance of approximately 6,800 feet to a point in the center of the Harpeth River; thence in an easterly direction with the center line of the Harpeth River approximately 8,700 feet to a point 1000 feet south of the Intersection of U. S. Highway #70 with the Harpeth River; thence in a southerly direction following a line parallel to and 1000 feet south of U. S. Highway #70 a distance of approximately 5,600 feet to the point of intersection of this line and the centerline of the Harpeth River, same being the existing Kingston Springs Corporate boundary.

Ordinance 75-004

AMENDMENT TO SECTION 2-212 OF THE CITY OF KINGSTON SPRINGS, TENNESSEE'S CODE OF ORDINANCES.

BE IT ENACTED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF KINGSTON SPRINGS AS FOLLOWS:

That from the date of this ordinance paragraph (2) of Section 2-212 of the City of Kingston Springs, Tennessee's Code of Ordinances read as follows: "(2) Employ any minor under eighteen (18) years of age in the sale, storage, distribution, or manufacture of beer." That paragraph (5) read as follows:

"(5) Make or allow any sale of beer to a minor under eighteen (18) years of age." And, that paragraph (6) read as follows: "(6) Allow any minor under eighteen (18) years of age to loiter in or about his place of business. That paragraph (3) of Section 2-212 read as follows: "(3) Make or allow any sale of beer between the hours of 12:00 Midnight on Saturday night until 12:00 Noon on Sunday; or on election days before and while the polls are lawfully open."

That this ordinance shall take effect and be operative on May 22, 1975, the welfare of the City requiring it.

Passed 1st reading 4-17-75

Passed 2nd reading 5-12-75

Passed 3rd reading 5-22-75

[Amended on Ordinance 76-005:](#)

Delete hours in which beer can be sold.

Ordinances 1976

Ordinance 76-001

AN ORDINANCE TO CHANGE THE SPEED LIMIT FOR PARTS OF HIGHWAY 61-52, FROM THE CITY'S BOUNDARY ON THE HARPETH RIVER NEXT TO HIGHWAY 70 TO THE CHURCH OF THE NAZARENE, AND THAT THE SPEED LIMIT SHALL BE, FROM AND AFTER THE ENACTMENT OF THIS ORDINANCE, 40 MILES PER HOUR FOR THIS PART OF HIGHWAY 61-52; THAT THE CITY APPROPRIATE THE MONIES TO CHANGE THE SPEED LIMIT SIGNS IN THAT AREA TO READ 40 MILES PER HOUR.

WHEREAS, it appearing that the speed limit for certain roadways in Kingston Springs should be increased in order to facilitate the flow of traffic, and it appearing that the best interest of the community would be served by such change;

NOW, THEREFORE, BE IT ENACTED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF KINGSTON SPRINGS, AS FOLLOWS:

SECTION 1. That the speed limit for parts of Highway 61-52 from the City's boundary to the Harpeth River next to Highway 70 to the Church of the Nazarene shall be 40 miles per hour for this part of Highway 61-52.

SECTION 2. That the City of Kingston Springs shall appropriate the monies to change the speed limit signs in that area to read 40 miles per hour.

SECTION 3. That this Ordinance shall take effect from and after May 1, 1976, the welfare of the City requiring it.

Passed 1st reading 2-19-76

Passed 2nd reading 3-8-76

Passed 3rd reading 3-18-76

Ordinance 76-002

AN ORDINANCE TO CREATE A MUNICIPAL PLANNING COMMISSION FOR THE CITY OF KINGSTON SPRINGS, TENNESSEE, IN ACCORDANCE WITH AND PURSUANT TO PROVISIONS OF SECTION 13-501 OF THE TENNESSEE CODE ANNOTATED.

WHEREAS, Pursuant to the provisions of Section 13-501 of the Tennessee Code Annotated there is hereby created a municipal planning commission, hereinafter referred to as the planning commission. The planning commission shall consist of five (5) members. One member shall be the mayor the municipality and one member shall be a commissioner selected by the board of commissioners. The other three (3) members shall be appointed by the Kingston Springs Board of Commissioners. All members of the planning commission shall serve as such without compensation. Except for the initial appointments, the terms of the three (3) appointive members of the planning commission shall be for three (3) years each. The three (3) members first appointed shall be appointed for terms of one, two, and three years respectively so that the term of one member expires each year. The terms of the mayor and the member selected from the board of commissioners shall run concurrently with their terms of office on the board. Any vacancy in an appointive membership shall be filled for the unexpired term by the Board of Commissioners who shall also have authority to remove any appointive member at its pleasure; and

WHEREAS, the planning commission shall be organized and shall carry out its powers, functions and duties in accordance with title 13 of the Tennessee Code Annotated; and

NOW, THEREFORE, BE IT ENACTED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF KINGSTON SPRINGS, AS FOLLOWS:

SECTION 1. That a municipal planning commission be created as set out above.

SECTION 2. That this ordinance shall take effect immediately upon passage on third and final reading, the welfare of the City of Kingston Springs requiring it.

Passed 1st reading 2-19-76

Passed 2nd reading 3-8-76

Passed 3rd reading 3-18-76

Ordinance 76-003

AN ORDINANCE AUTHORIZING THE USE OF A DRIVERS LICENSE IN LIEU OF BAIL IN CERTAIN TRAFFIC CASES.

Be it ordained by the Board of Commissioners of the City of Kingston Springs, Tennessee that:

Section 1. Pursuant to Section 59-730, Tennessee Code Annotated, whenever any person lawfully possessed of a chauffeur's or operator's license theretofore issued to him by the Department of Safety, State of Tennessee, is issued a citation or arrested and charged with a violation of any municipal ordinance regulating traffic except driving under the influence of an intoxicant or narcotic drug or leaving the scene of an accident, said person shall have the option of depositing his chauffeur's or operator's license with the officer or court demanding bail in lieu of any other security required for his appearance in the city court in answer to any such charge before said court.

Section 2. All city officers and employees shall comply fully with the requirements of Section 59-730, Tennessee Code Annotated, and any implementing orders of the Department of Safety, State of Tennessee.

Section 3. This ordinance shall be effective from and after its final passage, the public welfare of the City of Kingston Springs requiring it.

Passed 1st reading: March 8, 1976

Passed 2nd reading: March 18, 1976

Passed 3rd reading: April 13, 1976

Ordinance 76-004

AN ORDINANCE AUTHORIZING ALL MEMBERS OF THE CITY GOVERNMENT TO FILE WITH THE CITY RECORDER A REQUEST FOR PAYMENT OF PERSONAL EXPENSES INCURRED IN THE FURTHERANCE OF THE CITY'S BUSINESS.

Be it ordained by the Board of Commissioners of the City of Kingston Springs, Tennessee that:

Section 1. All members of the City Government shall be authorized to file with the City Recorder a request for payment of personal expenses incurred in the furtherance of the City's business. No formal or set form shall be required, but the request must specify the expenses incurred and be signed by the individual making such request.

Section 2. This ordinance shall be effective from and after its final passage, the public welfare of the City of Kingston Springs requiring it.

Passed 1st reading 7-15-76

Passed 2nd reading 8-23-76

Passed 3rd reading 9-16-76

Ordinance 76-005

AMENDMENT TO SECTION 2-212 OF THE CITY OF KINGSTON SPRINGS, TENNESSEE'S CODE OF ORDINANCES.

BE IT ENACTED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF KINGSTON SPRINGS AS FOLLOWS:

That from the date of this Ordinance, paragraph (3) of Section 2-212 of the City of Kingston Springs, Tennessee's Code of Ordinance read as follows: "(3) Make or allow any sale of beer on any election day for the total twenty-four (24) hour period, from 12:00 Midnight the night prior to election day until 12:00 Midnight of election day.

That this Ordinance shall take effect and be operative on August 23, 1976, the welfare of the City requiring it.

Passed first reading 6-17-76

Passed second reading 7-15-76

Passed third reading 8-23-76

Ordinances 1977

Ordinance 77-001

AN ORDINANCE ADOPTING AND ENACTING A CODIFICATION AND REVISION OF THE ORDINANCES OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE.

WHEREAS, many of the ordinances of the Town of Kingston Springs, Tennessee, are obsolete, and

WHEREAS many of the other ordinances of the Town of Kingston Springs are inconsistent with each other or are otherwise inadequate, and

WHEREAS the Commissioners of the Town of Kingston Springs has caused its ordinances of a general, continuing and permanent application or of a penal nature to be codified and revised and the same are embodied in a code of ordinances known as the "Town of Kingston Springs Municipal Code", now, therefore:

BE IT ORDAINED BY THE COMMISSIONERS OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, THAT:

Section 1. Ordinances Codified. The ordinances of the Town of Kingston Springs of a general, continuing and permanent application or of a penal nature, as codified and revised in the following "titles" namely "titles" 1 to 7, both inclusive, are ordained and adopted as the "Kingston Springs Municipal Code", hereinafter referred to as the "Municipal Code."

Section 2. Ordinances repealed. All ordinances of a general, continuing and permanent application or of a penal nature not contained Y

in the Municipal Code are hereby repealed from and after the effective date of said code, except ordinances passed from January 1, 1975 to the date of this act, said ordinances held in the hands of the City Recorder.

Section 3. Date of effect. This ordinance shall take effect from and after its final passage, the public welfare requiring it, and the Municipal Code, including all the codes and ordinances therein adopted by reference, shall be effective on and after that date.

Passed first reading November 18, 1976

Passed second reading December 16, 1976

Passed third reading January 20, 1977

Ordinance 77-002

AN ORDINANCE AUTHORIZING THE CITY OF KINGSTON SPRINGS TO BORROW MONIES NECESSARY FOR ROAD REPAIR.

Be it ordained by the Board of Commissioners of the City of Kingston Springs, Tennessee that:

Section 1. The City of Kingston Springs shall borrow all monies necessary at the best available rates and arrangements in order to finance adequate repairs to certain roads located within the City Limits of Kingston Springs.

Section 2. The Mayor of Kingston Springs, Ed Tritschler, shall be the person to sign all contracts on behalf of the City for any work to be done for said roads, said contract agreements to be approved by a majority vote of the Commissioners prior to the Mayor signing said contract.

Section 3. This ordinance shall be effective from and after its final passage, the public welfare of the City of Kingston Springs requiring it.

Passed First Reading March 24, 1977

Passed Second Reading March 25, 1977

Passed Third Reading April 1, 1977

Ordinance 77-003

AN ORDINANCE PROHIBITING THROUGH TRAVEL BY ANY VEHICLE WEIGHING 5 TONS OR MORE ON THE STREETS AND ROADS WITHIN THE CITY LIMITS OF THE CITY OF KINGSTON SPRINGS, TENNESSEE, UNLESS SAID VEHICLE IS OWNED BY A RESIDENT OF THE CITY OF KINGSTON SPRINGS, HAS ITS PLACE OF ORIGIN WITHIN THE CITY LIMITS, OR HAS DELIVERIES TO MAKE WITHIN THE CITY LIMITS OF THE CITY OF KINGSTON SPRINGS, TENNESSEE.

Be it ordained by the Board of Commissioners of the City of Kingston Springs, Tennessee, that:

Section 1. Through travel by any vehicle weighing 5 tons or more shall be prohibited on the streets and roads within the City Limits of the City of Kingston Springs, Tennessee, unless said vehicle is owned by a resident of the City of Kingston Springs, has its place of origin within the City Limits, or has deliveries to make within the City Limits of the City of Kingston Springs, Tennessee.

Section 2. The penalty for violation of this ordinance shall be a fine not to exceed Fifty (\$50.00) Dollars per violation.

Section 3. This Ordinance shall become effective from and after its final passage, the public welfare of the City requiring it.

Passed 1st reading 6-9-77

Passed 2nd reading 6-19-77

Passed 3rd reading 7-21-77

Ordinances 1979

Ordinance 79-001

BUDGET

TOWN OF KINGSTON SPRINGS

7-1-78 to 6-30-79

PROJECTED INCOME:	\$70,192.47
(FYE 6-30-78 \$59,898.47 + FYE 6-30-79 \$10,294.00 Rev. Sharing =)	
PROJECTED EXPENSES:	
Fire Department Budget (Approved 6 30-79 budget)	9,240.00
General City Expenditures:	
1. Utilities	6,500.00
2. City Court	600.00
3. Park	2,000.00
4. Miscellaneous	12,000.00
Total	21, 100.00
Amortization of City \$99,000 Road Repair note at 7% at \$2,000 per month	24,000.00
Surplus	15,852.47
Total	\$70,192.47

KINGSTON SPRINGS FIRE DEPARTMENT

BUDGET REQUEST

July 1, 1978 - June 30, 1979

I. Vehicle Maintenance Gas and Oil	\$1,200.00
Routine Maintenance	200.00
Replacement Parts.....	200.00
Tires	300.00
Batteries	100.00
Misc.	50.00
Total	\$2,050.00
II. Equipment	
Purchase & Maintenance Hose	\$500.00
Hand Tools	100.00
Helmets	100.00
Coats	400.00
Portable Folding Tank	700.00
Hand Suction (2 1/2")	240.00
Step Ladder	100.00
Radio Repairs	400.00
Refill Air Bottles	200.00
Refill Fire Extinguishers	200.00
Total	\$2,940.00

III. Training	
Travel Expense	\$600.00
Books & Training Aids	300.00
Membership in Fire Service Organizations	150.00
Misc. Supplies	100.00
Total	\$1,150.00
IV. Utilities	
Telephone	\$800.00
Electric	1,200.00
Water	200.00
Propane Gas	500.00
Total	\$2,700.00
V. Administrative Expenses	
Printing	\$100.00
Supplies & Misc.	100.00
Uniform Patches	200.00
Total	\$ 400.00
GRAND TOTAL	\$9,240.00

Ordinance 79-002

AN ORDINANCE ADOPTING A TOWN BUDGET FOR THE FISCAL YEAR JULY 1, 1979 THROUGH JUNE 30, 1980

WHEREAS, the use of a town budget is a recognized and highly useful means by which the town government can achieve better administration of its financial affairs; and

WHEREAS, a town budget should serve as a financial plan and contain information on anticipated revenues and expenditures for a twelve-month period,

NOW, THEREFORE, BE IT ORDAINED by the City Commissioners of the Town of Kingston Springs:

Section 1. This section of this ordinance shall compose the Town of Kingston Springs budget for the fiscal year covering the time period July 1, 1979 through June 30, 1980.

a. Revenues and Available Funds:

General Fund	51,299.00
State Street Aid Fund	9,811.00
Revenue Sharing Fund	10,500.00
Total	71, 610.00

b. Expenditures:

General Fund	
General Government	11,426.00
Fire Department	1,500.00
Park	2,160.00
Total General Fund	15,086.00
State Street Aid Fund	46,024.00
Revenue Sharing Fund (appropriated to Fire Department)	10,500.00
Total	71,610.00

Section 2. No expenditure listed above in the budget may be exceeded without appropriate Board

action to amend the budget. Said action shall fully describe all changes proposed to the budget and shall include the sources of revenue to finance the proposed expenditures.

Section 3. A detailed, line-item financial plan shall be prepared in support of the budget. The financial plan shall be used as guidance and generally followed in implementing the budget.

Section 4. Be it further ordained that this ordinance shall take effect from and after its passage, the public welfare requiring it.

LINE-ITEM FINANCIAL PLAN FOR THE FISCAL YEAR JULY 1, 1979 THROUGH JUNE 30, 1980 TOWN OF KINGSTON SPRINGS, TENNESSEE 37082

PROJECTED INCOME:

General Fund Revenues

31620 Local Sales Tax	13,000.00
31710 Wholesale Beer	15,830.00
32610 Building Permits	86.00
33510 State Sales Tax Allocation	17,148.00
33520 State Income Tax	1,375.00
33530 State Beer Tax	329.00
33560 City Streets & Trans. Sys. Rev.	3,379.00
36000 Other Revenue	152.00
Total	51,299.00

State Street Aid Revenues

33550 State Gas and Motor Fuel	9,811.00
--------------------------------------	----------

Revenue Sharing Revenues (approximate)

33210 Revenue Sharing	10,500.00
Total	71,610.00

PROJECTED EXPENSES:

41000 General Government

21120 Accounts Payable	663.00
41210 City Court	
171 Fees of Officials	600.00
41330 Board and Commissions	
170 Fees (elections)	
210 Communication and Transportation	75.00
220 Printing, Duplicating, etc.	50.00
230 Publicity, Subscriptions, Dues	50.00
240 Utility Services	1,675.00
241 Electric	1,000.00
242 Water	75.00
245 Telephone	600.00
250 Professional Services (auditor)	1,300.00
260 Repair and Maintenance Services	250.00
280 Travel and Meals	
290 Other Contractual Services	25.00
310 Supplies (office)	100.00

320 Operating Supplies	75.00
330 Repair and Maintenance Supplies	
510 Insurance	3,500.00
521 Surety Bonds for Officials and Employees	53.00
730 Awards and Indemnities	100.00
41510 City Recorder	
147 Unemployment Insurance	10.00
190 Personal Services	1,400.00
41520 City Attorney	
252 Legal Services	1,200.00
293 Recording Documents	100.00
42130 Traffic Control	
241 Electric (blinker light)	100.00
Total	11,426.00
42200 Fire Department	
42200	
100 Personal Services	100.00
220 Printing, Duplicating, etc.	200.00
230 Public Relations, Subscriptions, Dues, etc	200.00
240 Utility Services	3,700.00
241 Electric	1,500.00
242 Water	200.00
244 Gas	800.00
245 Telephone	1,200.00
250 Professional Services	100.00
260 Repair and Maintenance Services	400.00
280 Travel and Meals	800.00
300 Supplies and Small Items of Equipment and Office	500.00
320 Operating Supplies	500.00
330 Repair Parts and Fuel	1,800.00
945 Communication Equipment	1,200.00
949 Equipment Purchases	2,500.00
Total	12,000.00
43100 Highways and Streets	
260 Repair and Maintenance Services	500.00
268 Roads and Streets (A-McPavers)	15,000.00
320 Operating Supplies	500.00
330 Repair and Maintenance Supplies	500.00
940 Machinery and Equipment	
43121 Paved Streets (Cheatham State Bank)	23,524.00
621 Retirement of Bank Notes	
633 Interest on Bank Notes	

43160 Street Lighting	
241 Electric	6,000.00
Total	46,024.00
44700 Parks	
240 Utility Services	710.00
241 Electric	600.00
242 Water	110.00
260 Repair and Maintenance Services	800.00
320 Operating Supplies	250.00
330 Repair and Maintenance Supplies	100.00
533 Machinery and Equipment Rental	300.00
Total	2,160.00
Grand Total	71,610.00

TOWN OF KINGSTON SPRINGS FIRE DEPARTMENT

Budget Request 1979 - 1980

42200 Fire Protection and Control	
100 Personal Services	\$100.00
220 Printing, Duplicating, etc.	200.00
230 Public Relations, Subscriptions, Dues, etc.	200.00
240 Utility Services	3,700.00
241 Electric	1,500.00
242 Water	200.00
244 Gas	800.00
245 Telephone	1,200.00
250 Professional Services	100.00
260 Repair and MMaintenance Services	400.00
280 Travel	800.00
300 Office Supplies and Small items of Equpt.	500.00
320 Operating Supplies	500.00
330 Repair Parts and Fuel	1,800.00
945 Communicating Equipment	1,200.00
949 Equipment Purchases	2,500.00
Total	\$12,000.00

Ordinances 1980

Ordinance 80-001

AN ORDINANCE AUTHORIZING THE CITY OF KINGSTON SPRINGS TO CLOSE THE L & N RAILROAD CROSSING AT OAK STREET UPON THE COMPLETION OF THE INSTALLATION OF ACTIVE WARNING DEVICES BY THE RAILROAD AT THE MAIN STREET CROSSING.

WHEREAS, several studies of the Railroad Crossings in the Kingston Springs City Limits have been made; and,

WHEREAS, it has been determined that it would be in the best interest of all citizens in the City of Kingston Springs that active warning devices be installed at one Railroad Crossing; and

WHEREAS, it is necessary, in order to qualify for active warning devices to be installed at the Main Street Crossing, that the Oak Street crossing be closed;

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF KINGSTON SPRINGS, AS FOLLOWS:

SECTION 1. The City of Kingston Springs shall close the L & N Railroad Crossing at Oak Street upon the completion of the installation of active warning devices by the Railroad at the Main Street Crossing.

SECTION 2. This Ordinance shall be effective from and after its final passage, the public welfare of the City of Kingston Springs requiring it.

Passed First Reading January 17, 1980

Passed Second Reading March 20, 1980

Passed Third and Final Reading May 22, 1980

Ordinance 80-002

AN ORDINANCE AUTHORIZING THE CITY OF KINGSTON SPRINGS TO DESIGNATE SPRING STREET A ONE-WAY STREET

WHEREAS, it has been determined that it would be in the best interest of all citizens of the City of Kingston Springs that Spring Street be made a one-way street;

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF KINGSTON SPRINGS, AS FOLLOWS:

SECTION 1. That Spring Street be designated a one-way street with traffic flowing from the direction of Oak Street to Main Street, and that the Fire Department be requested to install the appropriate signs in order to effectuate the same.

SECTION 2. This Ordinance shall be effective from and after its final passage, the public welfare of the City of Kingston Springs requiring it.

Passed First Reading January 17, 1980

Passed Second Reading March 20, 1980

Passed Third and Final Reading May 22, 1980

Ordinance 80-003

AN ORDINANCE ADOPTING A TOWN BUDGET FOR THE FISCAL YEAR JULY 1, 1980 THROUGH JUNE 30, 1981

WHEREAS, the use of a town budget is a recognized and highly useful means by which the town government can achieve better administration of its financial affairs; and

WHEREAS, a town budget should serve as a financial plan and contain information on anticipated revenues and expenditures for a twelve-month period,

NOW, THEREFORE, BE IT ORDAINED by the City Commissioners of the Town of Kingston Springs:

Section 1. This section of this ordinance shall compose the Town of Kingston Springs budget for the fiscal year covering the time period July 1, 1980 through June 30, 1981.

a. Revenues and Available Funds:

General Fund	59,285.00
State Street Aid Fund	9,000.00
Revenue Sharing Fund	5,000.00
Cash on Hand	14,164.00
Total	87,449.00

b. Expenditures:

General Fund:

General Government	12,020.00
Fire Department	8,800.00
Park	3,810.00
Highways and Streets	57,819.00
Revenue Sharing Fund (appropriated to Fire Department)	5,000.00
Total	87,449.00

Section 2. No expenditure listed above in the budget may be exceeded without appropriate Board action to amend the budget. Said action shall fully describe all changes proposed to the budget and shall include the sources of revenue to finance the proposed expenditures.

Section 3. A detailed, line-item financial plan shall be prepared in support of the budget. The financial plan shall be used as guidance and generally followed in implementing the budget.

Section 4. Be it further ordained that this ordinance shall take effect from and after its passage, the public welfare requiring it.

Passed First Reading May 22, 1980

Passed Second Reading June 19, 1980 (as amended)

Passed Third Reading June 19, 1980 (as amended at Called Meeting)

LINE-ITEM FINANCIAL PLAN

FOR THE FISCAL YEAR JULY 1, 1980 THROUGH JUNE 30, 1981

TOWN OF KINGSTON SPRINGS, TENNESSEE 37082

PROJECTED INCOME:

General Fund Revenues

31620 Local Sales Tax	19,000.00
31710 Wholesale Beer	16,000.00
32610 Building Permits	100.00
33510 State Sales Tax Allocation	16,000.00
33520 State Income Tax	1,600.00
33530 State Beer Tax	300.00
33560 City Streets & Trans. Sys. Rev.	5,800.00
33590 State TVA Allocation	285.00
35110 City Court Fines	100.00
36000 Other Revenue	100.00
Total	59,285.00

State Street Aid Revenues

33550 State Gas and Motor Fuel	9,000.00
--------------------------------------	----------

Revenue Sharing Revenues (approximate)

33210 Revenue Sharing	5,000.00
Total Projected Income	87,449.00

PROJECTED EXPENSES:

41000 General Government

41210 City Court

171 Fees of Officials	600.00
-----------------------------	--------

41330 Board and Commissions

170 Fees (elections)	0.00
----------------------------	------

210 Communication and Transportation	75.00
--	-------

220 Printing, Duplicating, etc.	25.00
--------------------------------------	-------

230 Publicity, Subscriptions, Dues	100.00
--	--------

240 Utility Services	1,625.00
----------------------------	----------

241 Electric	1,000.00
--------------------	----------

242 Water	125.00
-----------------	--------

245 Telephone	500.00
---------------------	--------

250 Professional Services (auditor)	1,500.00
---	----------

260 Repair and Maintenance Services	600.00
---	--------

280 Travel and Meals	100.00
----------------------------	--------

290 Other Contractual Services	0.00
--------------------------------------	------

310 Supplies (office)	150.00
-----------------------------	--------

320 Operating Supplies	0.00
------------------------------	------

330 Repair and Maintenance Supplies	50.00
---	-------

510 Insurance	3,500.00
---------------------	----------

521 Surety Bonds for Officials and Employees	55.00
--	-------

730 Awards and Indemnities	100.00
----------------------------------	--------

41510 City Recorder

190 Personal Services	1,400.00
-----------------------------	----------

41520 City Attorney

252 Legal Services	2,000.00
--------------------------	----------

293 Recording Documents	0.00
-------------------------------	------

42130 Traffic Control

241 Electric (blinker light)	110.00
------------------------------------	--------

51500 Employers Contribution

147 Unemployment Insurance	30.0
----------------------------------	------

Total	12,020.00
-------------	-----------

42200 Fire Department

42200

100 Personal Services	100.00
-----------------------------	--------

220 Printing, Duplicating, etc.	200.00
--------------------------------------	--------

230 Public Relations, Subscriptions, Dues, etc	200.00
--	--------

240 Utility Services	4,500.00
----------------------------	----------

241 Electric	1,800.00
242 Water	200.00
244 Gas	1,500.00
245 Telephone	1,000.00
250 Professional Services (Medical)	200.00
260 Repair and Maintenance Services	1,000.00
280 Travel and Meals	800.00
300 Supplies and Small Items of Equipment and Office	500.00
320 Operating Supplies	800.00
330 Repair Parts and Fuel	1,800.00
945 Communication Equipment	1,200.00
949 Equipment Purchases	2,500.00
Total	13,800.00
43100 Highways and Streets	
260 Repair and Maintenance Services	500.00
268a Roads and Streets (minor repairs)	0.00
268b Roads and Streets (major repairs)	26,645.00
320 Operating Supplies	250.00
330 Repair and Maintenance Supplies	400.00
940 Machinery and Equipment	
43121 Paved Streets (Cheatham State Bank)	23,524.00
621 Retirement of Bank Notes	0.00
633 Interest on Bank Notes	0.00
43160 Street Lighting	
241 Electric	6,500.00
Total	57,819.00
44700 Parks	
240 Utility Services	710.00
241 Electric	600.00
242 Water	110.00
260 Repair and Maintenance Services	2,500.00
320 Operating Supplies	50.00
330 Repair and Maintenance Supplies	2500.00
533 Machinery and Equipment Rental	300.00
Total	3,810.00
Grand Total	87,449.00

TOWN OF KINGSTON SPRINGS

FIRE DEPARTMENT

Budget Request FYE June 30, 1981

42200 Fire Protection and Control

100 Personal Services	100.00
220 Printing, Duplicating, etc.	200.00
230 Public Relations, Subscriptions, Dues, etc	200.00
240 Utility Services	4,500.00
241 Electric	1,800.00
242 Water	200.00
244 Gas	1,500.00
245 Telephone	1,000.00
250 Professional Services (Medical)	200.00
260 Repair and Maintenance Services	1,000.00
280 Travel and Meals	800.00
300 Supplies and Small Items of Equipment and Office	500.00
320 Operating Supplies	800.00
330 Repair Parts and Fuel	1,800.00
945 Communication Equipment	1,200.00
949 Equipment Purchases	2,500.00
Total	13,800.00

Respectfully submitted for your consideration this 17th day of April, 1980.

Ray Crouch, Fire Chief

Ordinances 1981

Ordinance 81-001

AN ORDINANCE ADOPTING A TOWN BUDGET FOR THE FISCAL YEAR JULY 1, 1981 THROUGH JUNE 30,1982

WHEREAS, the use of a town budget is a recognized and highly useful means by which the town government can achieve better administration of it's financial affairs; and

WHEREAS, a town budget should serve as a financial plan and contain information on anticipated revenues and expenditures for a twelve months period,

NOW, THEREFORE, BE IT ORDAINED by the city commissioners of the Town of Kingston Springs:

SECTION 1. This section of this ordinance shall compose The Town of Kingston Springs budget for the fiscal year covering the time period July 1,1981 through June 30,198

a. Revenues and Available Funds:

General Fund	67,949.00
State Street Aid Fund	9,000.00
Revenue Sharing Fund	17,236.00
Total	94,185.00

b. Expenditures:

General Fund:

General Government	13,430.00
Fire Department	3,218.00
Park	5,440.00
Highways and Streets	45,861.00
Total	94,185.00

Section 2. No expenditure listed above in the budget may be exceeded without appropriate Board action to amend the budget. Said action shall fully describe all changes proposed to the budget and shall include the sources of revenue to finance the proposed expenditures.

Section 3. A detailed, line-item financial plan shall be prepared in support of the budget. The financial plan shall be used as guidance and generally followed in implementing the budget.

Section 4. Be it further ordained that this ordinance shall take effect from and after its passage, the public welfare requiring it.

Passed First Reading 16 April 1981

Passed Second Reading 21 May 1981

Passed Third Reading 18 June 1981

LINE-ITEM FINANCIAL PLAN
 FOR THE FISCAL YEAR JULY 1, 1981 THROUGH JUNE 30, 1982
 TOWN OF KINGSTON SPRINGS, TENNESSEE 37082
 PROJECTED INCOME:

General Fund Revenues

31620 Local Sales Tax	19,000.00
31710 Wholesale Beer	19,000.00
32610 Building Permits	0.00
33510 State Sales Tax Allocation	19,000.00
33520 State Income Tax	1,600.00
33530 State Beer Tax	300.00
33560 City Streets & Trans. Sys. Rev.	6,161.00
33590 State TVA Allocation	285.00
35110 City Court Fines	0.00
36000 Other Revenue	100.00
27000 General Fund Balance	2,493.00
Total	67,949.00

State Street Aid Revenues

33550 State Gas and Motor Fuel	9,000.00
--------------------------------------	----------

Revenue Sharing Revenues

33210 Revenue Sharing	17,236.00
Total Projected Income	94,185.00

PROJECTED EXPENSES:

41000 General Government

41210 City Court

171 Fees of Officials	600.00
-----------------------------	--------

41330 Board and Commissions

170 Fees (elections)	600.00
210 Communication and Transportation	75.00
220 Printing, Duplicating, etc.	50.00
230 Publicity, Subscriptions, Dues	300.00
240 Utility Services	1,775.00
241 Electric	1,200.00
242 Water	125.00
245 Telephone	450.00

250 Professional Services (auditor)	1,600.00
260 Repair and Maintenance Services	600.00
280 Travel and Meals	160.00
310 Supplies (office)	150.00
330 Repair and Maintenance Supplies	50.00
510 Insurance	3,500.00
521 Surety Bonds	100.00

730 Awards and Indemnities	100.00
41510 City Recorder	
190 Personal Services	1,600.00
41520 City Attorney	
252 Legal Services	2,000.00
42130 Traffic Control	
241 Electric (blinker light)	140.00
51500 Employers Contribution	
147 Unemployment Insurance	30.00
Total	13,430.00
42200 Fire Department	
42200	
100 Personal Services	100.00
220 Printing, Duplicating, etc.	0.00
230 Public Relations, Subscriptions, Dues, etc	100.00
240 Utility Services	5,600.00
241 Electric	2,100.00
242 Water	200.00
244 Gas	2,100.00
245 Telephone	1,200.00
250 Professional Services (Medical)	200.00
260 Repair and Maintenance Services	750.00
280 Travel and Entertainment	500.00
300 Supplies and Small Items of Equipment and Office	500.00
320 General Operating Supplies	500.00
330 Motor Fuel and Repair Parts	2,400.00
945 Communication Equipment and Repair	1,000.00
949A New Equipment Purchases	2,500.00
949B FMC Pumper	6,304.00
Total	20,454.00
43100 Highways and Streets	
260 Repair and Maintenance Services	9,137.00
268 Roads and Streets (new roads)	5,000.00
320 Operating Supplies (salt)	250.00
330 Repair and Maintenance Supplies	250.00
940 Machinery and Equipment	0.00
43121 Paved Streets (Cheatham State Bank)	23,524.00
621 Retirement of Bank Notes	0.00
633 Interest on Bank Notes	0.00
43160 Street Lighting	
241 Electric	8,000.00
21120.1 Accounts Payable (A. McPavers)	8,700.00
Total	94,185.00

Ordinances 1982

Ordinance 82-001

AN ORDINANCE PROVIDING FOR LOCAL LITTER CONTROL AND PENALTY THEREOF.

BE IT ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee:

Section 1: Short Title:

This Ordinance shall be known and cited as the "Local Litter Control Ordinance."

Section 2: Throwing, dumping or depositing litter. A person shall not throw, dump, deposit or cause to be thrown, dumped or deposited litter, which includes garbage, refuse, rubbish and all other waste materials, on property owned by another person without the permission of the owner or occupant of such property or on any municipal street or road, upon municipal parks or recreation areas, or upon any other municipal property within the corporate limits, except that property designated for that use:

Section 3: Penalty. A person who violates the provisions of this Ordinance shall upon conviction be punished by a fine of Two Hundred (\$200.00) Dollars for each offense. However, the Judge in his discretion may require an individual, convicted of a violation of this Ordinance, to remove litter from the municipal street or road system and right of way, public park or other appropriate location for any prescribed period of time in lieu of or in addition to the penalty provided herein.

Section 4: BE IT FINALLY ORDAINED that this Ordinance take effect fifteen (15) days after adoption by the Board of Commissioners and after publication of same in a newspaper of general circulation.

Passed First Reading: 18 March 1982

Passed Second Reading: 15 April 1982

Passed Third Reading: 20 May 1982

Ordinance 82-002

AN ORDINANCE GRANTING FRANCHISE TO OWN, OPERATE AND MAINTAIN A CABLE TELEVISION SYSTEM IN THE TOWN OF KINGSTON SPRINGS, TENNESSEE, SETTING FORTH CONDITIONS ACCOMPANYING THE GRANT OR FRANCHISE: AND PROVIDING FOR REGULATIONS AND USE OF SAID SYSTEM BY SAID TOWN.

BE IT ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee:

SECTION 1: Short Title. This ordinance shall be known and may be cited as the "City of Kingston Springs Cable Television Ordinance."

SECTION 2: Definitions. For the Purpose of this ordinance, the following terms, phrases, words and their derivation shall have the meaning given herein, unless the context clearly indicated that a different meaning is intended. When not inconsistent with the Context, words used in the present tense include the future tense, words in the plural number include the singular number, and words in the singular number include the plural number. The word "shall" is always mandatory and not merely directory.

(1) "Cable Television System" or "Systems" shall mean a system of antennas, cables, wires, lines, towers, wave guides, or any other conductors, convertors, equipment or facilities, designed and constructed for the purpose of producing, receiving, amplifying and distributing audio, video, and other forms of electronic electrical signals, including the necessary auxiliary equipment that could be altered to provide two-way capability return service, located in the City of Kingston Springs.

(2) "City" is the City of Kingston Springs, in the County of Cheatham, in the State of Tennessee.

(3) "Company" is the grantee of rights under this Ordinance awarding a franchise and is known as (blank).

(4) "Gross Revenues" shall mean all revenues derived directly or indirectly by the grantee, its affiliates, subsidiaries, parants, and any company in which the grantee has a financial interest, from or in connection with the operation of the system pursuant to this ordinance including, but not limited to (a) those revenues derived from monthly service charges paid by subscribers for cable television reception service;

(b) reimbursement of expenses in the operation of any access channel;

(c) advertising payments;

(d) payments from the leasing of cable channels;

- (e) payments from programs from which a per-channel or per-program charge is made;
 - (f) payments from furnishing other communications in non-broadcast services, either directly or as a carrier for another party;
 - (g) pay television signals;
 - (h) installation charges and fees for reconnection, inspection, repairs, or modifications of any installations; provided, however, that this shall not include any taxes on services furnished by the company herein, imposed directly upon any subscriber or user by the state, city or other governmental entity and collected by the Company on behalf of said governmental unit.
- (5) "Person" is any person, firm, partnership, association, corporation, company or organization of any kind.
- (6) "Pay television" means the delivery over the CATV System of video signals in intelligible form to subscribers for a fee of or charge (over and above the charge for Basic Subscriber Service) on a per program, per channel or other separate subscription basis.

SECTION 3: Qualifications of Grantee in Grant of Authority. A Public Hearing concerning the application of the Company for the franchise herein granted was held on the _____ day of 1982, at at City Hall, Kingston Springs, Tennessee. Public Notice invited all interested persons to participate in the hearing and to comment upon the legal, character, financial, technical and other qualifications of the Company to construct and operate a Cable Television System in the City, and said Public Notice further invited all interested persons to comment upon the adequacy and feasibility of the Company's arrangements for the construction of such a Cable Television System in the City. Public Hearings have been held on the date and at the place stated hereinabove, and said public hearing having been fully open to the public, and the City having received at said public hearing all comments regarding the qualifications of the Company to receive this franchise, the City hereby finds that the Company possesses the necessary legal, technical, character, financial and other qualifications and further finds that the Company's construction arrangements are adequate and feasible, and that therefore the City hereby grant to the Company a non-exclusive franchise, right and privilege, to construct, erect, operate, modify and maintain in, upon, along, across, above, over and under the highways, streets, alleys, sidewalks, public ways and public places now laid out or dedicated and all extensions thereof, and additions thereto, in the City, poles, wires, cables, underground conduits, manholes and other television conductors and fixtures necessary for the maintenance and operation in the City of a Cable Television System for the purpose of distributing television and radio signals, and other electronic impulses in order to furnish television services to the public, and various communications and other electronic services to the public. The right so granted includes the right to use and occupy said streets, alleys, public ways and public places and all manner of easements for the purposes herein set forth. The right so granted is subject to the restrictions hereinafter contained and set forth in this ordinance and further is subject to such reasonable conditions and restrictions as hereinafter may be imposed by the City.

SECTION 4: Liability and Indemnification. The Company shall pay, and by its acceptance of this franchise and the Company expressly agrees that it will pay, all damages and penalties and other costs, including reasonable attorney's fees, which the City may legally be required to pay or which the City may incur as a result of the Company's negligence in the installation, operation, or maintenance of the Cable Television System authorized herein. The City shall notify the Company's representative in the City within fifteen (15) days after the presentation of any claim or demand to the City, either by suit or otherwise, on account of any negligence of contract as aforesaid on the part of the Company. The Company shall carry and pay the cost of the following liability insurance in support of its undertaking to hold the City harmless from loss sustained by the City on account of the negligence of the Company, in at least the amounts indicated below for the injury to or death of persons and injury to or destruction of property:

- (1) \$100,00.00 for property damage to any one person
- (2) \$200,000.00 for property damage in any one accident.
- (3) \$100,000.00 for personal injury to any one person.
- (4) \$300,000.00 for personal injury to any one accident.
- (5) \$1,000,000.00 umbrella liability coverage.

In addition, the Company agrees to hold the City harmless and protect the City, bearing all expenses including reasonable attorney's fees and all other costs whether or not such claims, damages or costs are covered by insurance.

The Company shall comply with all provisions of the workman's compensation laws of the State of Tennessee and the Federal government and Tennessee Employment Security laws (including unemployment compensation), and with all State and Federal laws regulating the operation and maintenance of business enterprises and the employment of personnel.

SECTION 5: Local Office: Complaint Procedures. (1) The Company shall maintain within the City a local business office or designated agent for the purpose of receiving and resolving all complaints regarding the quality of service, equipment malfunctions and other similar matters. The provisions of this section shall be complied with if the Company maintains a local business headquarters office within ten (10) airline miles of the principal coordinates of the City; and provides the City Recorder's office the name, address and phone number of a designated person who will act as the Company's agent to receive complaints regarding quality of service, equipment malfunctions and other similar matters. The local office shall be open to receive complaints or inquiries from subscribers during normal business hours.

(2) The Company shall provide a telephone number at which subscribers may contact, without charge, the Company or an agent thereof on a twenty-four hour basis in the case of emergencies, and shall list such number in the local city telephone directory, and shall notify its subscribers of such service.

(3) Complaints by any subscriber may be filed with the Company in writing or delivered to the Company orally in person or by means of the telephone.

(4) Any complaints received from subscribers shall be investigated by the Company and acted upon as soon as possible, but at least within three (3) business days of their receipt.

(5) The Company shall keep a maintenance service log that will indicate the nature of each complaint, the name of the employee of the Company receiving the complaint, the date and time it was received, the disposition of the complaint and the time and date thereof. In said log the Company shall state the specific steps taken by the Company to remedy the complaint. This log shall be made available for periodic inspection by the City.

(6) The procedure for reporting and resolving complaints shall be stated in writing by the Company to each subscriber at the time of initial subscription to the Cable System.

(7) The Company shall maintain the staff and facilities needed to handle properly system maintenance and complaints.

(8) The Company shall maintain a duty roster or qualified technicians to respond to complaints or malfunctions at other than normal office hours.

SECTION 6: Conditions on Road Occupancy. (1) The Company may enter into one or more contracts with the City or other appropriate agencies regarding the furnishing of gas and/or water and sewerage services, if available. The Company may enter into one or more contracts with the City, or other appropriate agencies, including Town of Dickson Electric Department and South Central Bell, or the owner or lessee of any poles located within the City to whatever extent such contract or contracts may be expedient and of advantage to the Company in furnishing the service covered by this franchise to its customers.

(2) The Company's system, poles, wires and appurtenances shall be located, erected and maintained so that none of the facilities shall endanger or interfere with the lives of persons, or interfere with any improvements the City may deem proper to make, or hinder unnecessarily or obstruct the free use of the streets, alleys, bridges, easements of public property.

(3) If at any time during the period of the franchise the City shall lawfully elect to alter or change the grade of any street, sidewalk, alley or other public way, the Company, upon reasonable notice by the City, shall remove, relay and relocate its poles, wires, cables, underground conduits, manholes and other fixtures at its own expense.

(4) The Company shall on the request of any person holding a building permit issued by the City,

temporarily raise or lower its wires or relocate such wires if the construction of any buildings. The expense of such removal, relocation or raising or lowering of wires shall be paid by the person requesting the same, and the Company shall have the authority to require such payment in advance.

(5) The Company shall provide a copy of the plans and specifications for all construction within, upon or adjacent to City streets, alleys, or other public ways and places, and shall deliver a copy of such plans and specifications to the City Manager and to any other person or official requested by the Board of Commissioners to receive such plans, for review at least thirty (30) days prior to the start of construction. The City Manager shall present such plans and specifications to appropriate City officials, who shall review and approve the plans and specifications. The approval of the City Manager or Board of Commissioners shall be necessary before the Company commences construction. This provision shall apply to each construction sequence if the construction is accomplished in phases. The City Manager or Board of Commissioners may require the Company to furnish more than one copy of such plans and specifications.

(6) The Company shall comply with all federal and state rules and regulations now in force or which may hereinafter be put into force with respect to proper installation and construction of lines, cables, wiring and other electronic equipment authorized by this ordinance.

(7) The Company shall use only new cables and equipment with such shielding and protective devices as may be necessary to insure the best possible service. No splices in the cable system shall be permitted, except at such places and under such circumstances as shall be absolutely necessary in the installation of the system, and in such cases such splices shall be done in a good and workmanlike manner and in such way as to prevent any leakage or interference. The Company shall, at its own cost and expense, move its lines, cables, wiring, towers and other appurtenances to other locations when the City, through its authorities, may require such removal for the safety and convenience of said City and other franchise holders and inhabitants affected thereby.

(8) The Company shall strictly adhere to all building and zoning codes currently or hereafter in force. The Company shall arrange its lines, cables, and other appurtenances on both public and private property, in such manner as to cause no unreasonable interference with the use of said public or private property by any person. In the event such interference the City may require the removal of the Company's lines, cable and appurtenances from the property in question.

SECTION 7: Payments to the City. The Company shall within sixty (60) days after the end of each fiscal year of the Company, pay to the City three percent (3 %) of the annual gross revenues received by the Company during the preceding calendar year for cable television services rendered to customers located within the City. Beginning with the third year (25th month) of the franchise the Company shall pay to the City 30 of its gross receipts for each 6 months. Said accounting due in month 30, 36, 42, 48, etc. in progression. At the time of this annual payment, the Company's annual gross revenues during the preceding calendar year and such other information as the City shall require with the respect to properties and expenses related to the Company's services within the City for such a period.

If the franchise is terminated, revoked or forfeited prior to the time specified in the franchise ordinance, the Company shall immediately submit to the City of Kingston Springs a detailed financial statement showing the gross revenues of the Company for the time elapsed since the last period for which the Company has paid to the City of Kingston Springs the required fee; and the Company shall pay to the City of Kingston Springs the required fee not later than thirty (30) days following the termination of the appropriate percentage of the gross revenue to the City Recorder or his duly authorized agent.

SECTION 8: Records and Reports. The Company shall keep full, true accurate and current books of account reflecting its investment, its assets and liabilities, and its operating income and expenses under this franchise, which books and records shall be made available for inspection and copying by the City Recorder or his authorized representative at all reasonable times. The Company shall furnish to the City an annual accounting of all Company books and financial records, which accounting shall be certified by an independent Certified Public Accountant. The annual accounting shall be furnished the City within ninety (90) days subsequent to the close of each fiscal year of the Company. If within such time the Company shall fail to furnish the City such accounting, the City shall have the right to demand an

annual audit of all Company books and financial records by an independent Certified Public Accountant who shall conduct such audit and shall certify the annual reports furnished by the Company to the City according to general accepted accounting principles, and such audit (s) shall be conducted at the expense and with the full cooperation of the Company.

The Company shall supply the City with copies of all records, reports, and documents relating to the operation, management and financial status of said Company and required by any City, State or federal agency.

Any false entry in the Books of account or records submitted, or false statement in any reports to the Board of Commissioners or its representatives as to a material fact, knowingly made by this Company, shall be considered a breach of a material provision of the franchise.

SECTION 9: Rates. The Company's initial rates for service rendered to normal residential and commercial customers shall not exceed the following schedule:

Residential Commercial Installation

2nd Set Installation at Same Time or Relocation

Monthly Service Charge for Basic Channel Service for 1st Set

Monthly Service Charge for 2nd and each additional set, regardless of whether Customer has Optional Expanded Service

The Company's initial rates for service rendered to normal residential and commercial customers as set forth above shall not be changed prior to (blank) All rates and charges to subscribers for similar subscriber services shall be uniform and nondiscriminatory to persons of like classes, under similar circumstances and conditions. The Company has the right to decrease at will any of its rates for sales or promotional purposes, so long as new subscribers during the promotional period are treated uniformly.

After (blank) the Company may implement an increase in the rates charged as set forth above based on increases in the costs of living index as measured by the United States Department of Labor (all products-urban areas) and such increases by the Company may be implemented without prior approval of the City. In order to measure increases in the abovesaid index for purposes of implementing a rate increase, the index published on or immediately after shall be considered the base period index. Provided, however, any increases implemented by the Company based on changes in the aforementioned cost of living index shall be presented to the City and shall be ratified by the City after a public hearing upon ten (10) days public notice that the hearing will be conducted. If the City refuses to ratify the proposed increase, the Company shall reduce its rate at its next billing period to the rate which existed prior to implementing the increase. Should the City fail to take action on the request for ratification within ninety (90) days after such request is presented by the Company to the City, the request shall be deemed to have been automatically ratified.

All rate increases proposed by the Company and not based on increases in the cost of living index as established by the United States Department of Labor (all products-urban areas) shall be submitted to and approved by the City prior to implementation by the Company. The City shall not approve requests for increase in rates without first conducting a public hearing upon at least ten (10) days written notice of the public hearing and without first inquiring of the Company as to its reasons for the requested rate increase and the justification for the requested rate increase.

If any subscriber fails to pay a properly due monthly subscriber's fee, or any other properly due fee or charge, the Company may disconnect the subscriber's service outlet. Such disconnection shall not be effected until thirty (30) days after the due date of said delinquent fee or charge, or until ten (10) days after adequate written notice of the intent to disconnect. Upon payment of the delinquent fee or charge, and the payment of a reconnection charge, the Company shall promptly reinstate the subscriber's cable service.

If any subscriber terminates any monthly service during the first twelve (12) months of said service because of the failure of the Company to render the service in accordance with the standards set forth in this permit, the Company shall refund to such subscriber an amount equal to the installation or reconnection charges paid by the subscriber multiplied by the fraction of the twelve (12) month period for which the subscriber will not be receiving service. In the event that said subscriber has made an

annual payment in advance, a similar portion of said payment shall be refunded by the Company.

SECTION 10: Sanctions and Procedures for Enforcement. (1) The Company shall, within thirty (30) days after the award of the franchise under this Ordinance, file with the City Recorder a Performance Bond in the amount of Twenty-Five Thousand (\$25,000.00) Dollars payable to the City, conditioned on the Company's starting construction and providing the required services within the time schedules set forth in Section 14 herein, except for delays of installation of cable or equipment caused by acts beyond the control of the Company, such as acts of God, floods, fires, earthquakes, strikes and determinations by any governmental agency. The Bond shall be in a form as may be approved by the City, and such approval shall extend to an approval of the surety thereon. Funds represented by this Bond shall be recoverable by the City in case of noncompliance by the Company, its assignees, vendees, lessees or successors in interest. Further, funds represented by this bond shall be recoverable by the City in the event that the City shall cancel the franchise granted herein pursuant to paragraph (4) of this Section 10.;

(2) The City shall have the right to conduct any inquiry, proceedings, or investigation into the operation, management, or the financial condition of the Company, and such inquiry, proceedings and investigation shall be directed pursuant to instructions from the Board of Commissioners

(3) The Board of Commissioners shall have the right to conduct any proceeding, investigation, or other such inquiry into the operation and management of the Company, into the financial condition of the Company, including any action regarding an increase in subscription rates, and into the legal, character, technical and other qualifications of the Company. Any proceeding, investigation or other such inquiry shall be conducted pursuant to a resolution by the Board of Commissioners, and such resolution shall be adopted subsequent to a public hearing, at which time the Board of Commissioners shall hear all comments and shall receive all written opinions regarding the operation and management of the Company, regarding the financial condition of the Company, and regarding the legal, character, technical and other qualifications of the Company. Public notice required by This Section shall state clearly the action or proposed action to be taken, the time provided for response, and the person or persons in authority to whom such responses should be addressed, and other such procedures as may be specified by the Board of Commissioners. If a hearing is held, the notice shall state that public participation shall be allowed, and the notice shall establish the procedures by which such participation may be obtained. The Company is a necessary party to any hearing conducted in regard to this provision. Notice of any such public hearing shall be mailed directly to the Company, and the Company shall have the opportunity to answer all comments, either by its appearance at the public hearing and/or by furnishing the Board of Commissioners with application written opinions and other such documents.

(4) The City shall have the right to cancel the franchise if the Company fails to comply with any material and substantial provisions of this ordinance, or with any reasonable order, direction or permit issued by the City pursuant to this Ordinance, or any rule or regulation and consistent with the provisions of this Ordinance. Such cancellation shall only be affected by Resolution by the Board of Commissioners duly adopted in accordance with the following procedures.

(a) The Board of Commissioners shall notify the Company of the alleged failure of compliance and give the Company a reasonable opportunity to correct such failure or to present facts and arguments in refutation of the alleged failure of compliance.

(b) If the Board of Commissioners then concludes that there is a basis for cancellation of the franchise pursuant to Subdivision (2) it shall notify the Company thereof.

(c) If within a reasonable time the Company does not remedy and/or put an end to the alleged failure, the Board of Commissioners shall conduct a public hearing and shall invite members of the general public to respond in writing or at said public hearing regarding the alleged failure of the Company to comply with the provisions of this Ordinance. Notice of said public hearing shall be given not less than thirty (30) days prior to such public hearing and said notice shall be published in a local daily or weekly newspaper having general circulation on the City.

(d) Pursuant to such hearing, if the Board of Commissioners shall determine that the Company has failed to comply with any provision of this Ordinance or with any reasonable order, direction or permit

issued by the City pursuant to this Ordinance, or any rule or regulation promulgated by said Board of Commissioners, the Board of Commissioners may then cancel the franchise or may prescribe such general relief as may be necessary to secure the compliance of the Company.

SECTION 11: Foreclosure, Receivership. Within one hundred twenty (120) days subsequent to the appointment of a Receiver, or Trustee, and to the take-over and conducting of the business of the Company, whether in Receivership, re-organization, bankruptcy, or other action or proceeding, such Receiver, or Trustee, shall make a determination of whether it will remedy all faults of the Company pursuant to this Ordinance and whether it will agree to be bound by the provisions of this Ordinance, and shall make known such determinations to the City.

SECTION 12: Abandonment. (a) If the Company ceases to use any part of the system located on public property or public easements for a period of twelve (12) months, or if any portion of the system has been installed on public property or easements contrary to the requirements of this Ordinance it shall be considered abandoned property. Abandonment shall also be presumed when the Company's franchise has been terminated, cancelled or expired, or when the Company has ceased to operate the system and no employee, officer or agent can be found in the City of Kingston Springs.

(b) Then the City deems any portion of the system to be abandoned it shall notify the Company by a letter addressed to the Company's Ashland City office of the classification of the portion of the system considered abandoned.

(c) The Company may for a period of ninety (90) days after the mailing of the notice request a hearing before the Board of Commissioners to request a change in system of permission to remove from the system items of significant value if removal does not damage equipment to be abandoned in place.

(d) The City may further require the Company to remove the abandoned property or may dispose of the property at the expense of the Company or may appropriate the property to the use of the City or any other Company.

SECTION 13: The Franchise Terms. The franchise granted the Company herein shall terminate fifteen (15) years from date of grant, subject to renewal for periods of reasonable duration on the same terms and conditions as contained herein or on such different or additional terms and conditions as may be lawfully specified by the Board of Commissioners and as are not inconsistent with the applicable requirements of the Federal Communications Commission. No renewal hereof shall be granted unless authorized by the City following a public hearing held in accordance with the provisions of Section 10 (3) hereof.

SECTION 14: Commencement of Construction. Upon grant of this franchise to construct and maintain a cable television system, the Company may enter into one or more contracts with the City, or other appropriate agencies, including the Town of Dickson Electric Department and South Central Bell, or the owner or lessee of any poles or posts located within the City for the use of poles and posts necessary to cross highways or roads under their respective jurisdictions to supply main trunk lines from the Company's receiving antennas, may obtain whatever other permission from the Federal Aviation Authority to erect and maintain antennas suitable to the needs of the system and its subscribers, and may obtain whatever other permits a City, County, State or Federal Agency may require. In the construction, installation and maintenance of its system, the Company will use steel, cable and electronic devices, all of specialized and advanced design and type and all conforming to the most advanced design and type available and in accordance with the best state of the art equipment available, and will utilize and furnish in the construction of the system, the necessary auxiliary equipment that might be subsequently altered to provide two-way capability and return service. In the operation of this system, the Company will employ personnel with training, skill and experience in electronics and communications. If in the event of a war or other similar National emergency, either material or personnel of this sort will not be available to the Company for its system, then substitutions may be made with the approval of the Board of Commissioners.

SECTION 15: Operational Standards. The Company shall provide a system that: (a) is designed and created for 24 hour a day continuous operation; (b) is capable of and will produce a picture upon any subscriber's television screen in black and white or color (provided that the subscriber's television is

capable of producing a colored picture) that is undistorted and free from ghost images and accompanied by proper sound, assuming typical standard production sets in good repair; and that the television transmission is satisfactory; in any event, the picture produced shall be as good as the state of the art allows; (c) is capable of and will receive, transmit or distribute signals at all television receivers of all subscribers and to all other designated locations without interfering with other electrical or electronic systems or the reception of other television or radio receivers in the area not connected to the system; and (e) will conform to all of the technical requirements of the Federal Communications Commission in all regards, particularly with respect to picture quality and spurious radiation. The Company shall render efficient service, make repairs promptly and interrupt service only for such good cause and for the shortest possible time. Such interruptions insofar as possible shall be preceded by notice and shall occur during periods of minimum use of the system.

SECTION 16: Construction Schedule. (1) Within one hundred (100) days after the award of all F.C.C. certifications, the Company shall proceed with the diligence to obtain all necessary permits and authorizations which are required in the conduct of its business, including, but not limited to municipal permits, any utility joint use attached agreements, micro-wave carrier licenses, and any other permits, licenses and authorizations to be granted by duly constituted regulatory agencies having jurisdiction over the operation of CATV Systems, or their associated micro-wave transmission facilities.

(2) Within one (1) year from the date the Federal Communications Commission certifies that the Company's plans for cable television operations in and for the City comply with its rules and regulations governing cable television, the Company shall extend energized trunk cable and shall provide service capability in accordance with the provisions of Appendix (blank) of this ordinance.

(3) During the existence of this franchise and any subsequent renewals thereof, the Company shall continue to extend cable television service to those areas that subsequently become incorporated into the City. Such extension of service shall be provided on a nondiscriminatory basis and shall be provided within such time as the Board of Commissioners shall determine.

SECTION 17: Free Extensions of Facilities to Public Schools and Public Buildings. The Company shall furnish its service free of charge to all public schools as well as public buildings, and facilities in the City. Major trunk and distribution cables will be routed near these installations, where possible, or where the cable system is in the area, feeder lines will be extended to a service point outside the school or public building. All attachments to public schools and public buildings and facilities shall be at the Company's expense, but distributions of the system within these buildings shall be at the expense of the schools or responsible public agencies. It is further understood that services to public schools and public buildings and facilities will be supplied in a logical extension of the system into each area rather than construction specifically service a public school, because of the costs and extended time required to build a complete system.

SECTION 18: Two-Way Capability or Return Service. Subsequent to a public hearing to which the Company is a necessary party, the Board of Commissioners shall be empowered to direct the Company to offer its subscribers the availability of two-way capability or return service. When offered, activation of the return service must always be at the option of the subscriber.

SECTION 19: Modification of FCC Rules. To the extent applicable any subsequent requirement adopted by the Federal Communications Commission regarding the regulation of the cable television industry and non inconsistent with the provisions of this Ordinance shall be considered as a part of this franchise, and such subsequent requirement shall be effective without further action by the City or by the Board of Commissioners ninety (90) days after the effective date said requirement is adopted by the Federal Communications Commission, and shall thereupon be incorporated as a part of the franchise granted to the Company, unless the Board of Commissioners shall take direct action relating to such requirements within one (1) year from the effective date that said requirement is issued by the Federal Communications Commission.

SECTION 20: Activities Prohibited. The Company shall not allow its cable or other operations to interfere with television or radio reception of persons not served by the Company, nor shall the system interfere with, obstruct, or hinder in any manner, the operation of the various utilities serving the residents of the City.

SECTION 21: Employment Requirements. The Company shall establish maintain and effect equal employment policies and procedures set forth both by Federal statute and pursuant to the rules of any applicable governmental agency. Such policies and procedures shall be made known to the general public. The Company shall establish a system and procedure for the periodic review of its employment practices and procedures to insure their compliance with federal statutes and the rules promulgated by applicable governmental agencies. The Company shall further carry out a periodic review of its employment practices to determine whether unfair or discriminatory practices occur and, if so, shall make all necessary changes.

SECTION 22: Publication Costs. The Company shall assume the cost of publication of this franchise as such publication is required by law. A bill for publication costs shall be presented to the Company by the appropriate City officials upon the Company's filing of its acceptance of this franchise and the said publication costs shall be paid at that time by the Company.

SECTION 23: Power of Eminent Domain. The Company shall have the right to have a hearing before the Board of Commissioners to request that the City extend a right of way across any properties that the City maintains, or over which the City may condemn public rights of way or easements. Subsequent to such hearing the City shall determine whether such right of way shall be granted, and, if so, shall within a reasonable time condemn such properties for a right of way in compliance with this Section.

SECTION 24: Renewal Procedure. On the expiration of this franchise the Company shall have the option to request renewal of said franchise for an additional period not to exceed fifteen (15) years. Should the Company desire to exercise this option, it shall so notify the City, in writing, not less than three (3) months prior to the expiration of this franchise. Upon exercise of this option by the Company, the City shall conduct a full, open and public renewal proceeding upon prior notice and afford opportunity to all interested parties to be heard, following the procedures set forth in Section 10 (3) of this Ordinance. The renewal proceeding shall be held for the purpose of considering the past performance of the Company and the expected performance of said Company under such franchise and to further consider any other factors relevant in determining whether to renew said franchise. If this franchise is renewed by the City, all of the terms and provisions contained herein and any subsequent amendments or modifications hereof shall be controlling during the renewal period.

SECTION 25: Amendments. The City shall have the right and the power to amend the terms of the franchise granted hereby at any time during the life of the franchise, including any extensions thereof, which right and power shall extend to any and all provisions of the franchising ordinance.

SECTION 26: Severability. If any section, subsection, sentence, clause, phrase, or portion of this ordinance is for any reason held invalid or unconstitutional by any Court of competent jurisdiction such portion shall be deemed a separate distinct and independent provision and such holding shall not effect the validity of the remaining portions hereof.

SECTION 27: Ordinances Repealed. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed.

SECTION 28: BE IT FINALLY ORDAINED that this Ordinance take effect from the date it shall have been passed by the Board of Commissioners, signed by the Mayor, certified by the City Recorder or other appropriate official, and become effective as otherwise provided by law.

Passed First Reading 18 March 1982

Passed Second Reading 15 April 1982

Passed Third Reading 20 May, 1982

Amendment

Deleting the fourth paragraph to read as follows:

The City shall not approve requests for increase in rates without first conducting a public hearing upon at least ten (10) days written notice of the public hearing and without first inquiring of the Company as to its reasons for the requested rate increase and justification for the requested rate increase.

Deleting paragraph (1) of this section to read as follows:

(1) within sixty (60) days of adoption of this ordinance Amendment the Company shall file an accu-

rate and true construction schedule, subject to review by the City Commission. This construction schedule shall be binding upon the Company for providing the required services, except for delays of installation of cable or equipment caused by acts beyond the control of the Company, such as acts of God, floods, fires, earthquakes, strikes and determinations by any Governmental agency. Should the Company fail to submit or adhere to the construction schedule, the City shall have and retain the right to cancel the franchise granted herein pursuant to paragraph (4) of this section.

Section 16: Deleting paragraph (3) to read as follows: During the existence of this franchise and any subsequent renewals thereof, the Company shall continue to extend cable television services to those areas that subsequently become incorporated into the City which have a density of twenty (20) homes per mile. Such extension of service shall be provided on a non discriminatory basis and shall be provided within such time as the Board of Commissioners shall determine.

Section 18: The system shall be capable of two-way capability or return service when the Company determines that the same is feasible, necessary and prudent.

CONTRACT OF ACCEPTANCE

This contract of acceptance entered into on this the 17th day of June, 1982, by and between KINGSTON SPRINGS, TENNESSEE, (hereinafter "Kingston Springs"), and CABLEVISION ENTERPRISES OF TENNESSEE, INCORPORATED (hereinafter "CET").

WHEREAS, the Kingston Springs Board of Commissioners have certified, approved and delivered a Resolution dated May 20, 1982, cited as "Kingston Springs Cable Television Resolution", whereby CET was granted a franchise to construct a "Cable Television System" within the corporate city limits of Kingston Springs; and,

WHEREAS, the CET, is desirous of accepting this franchise, complying with the terms of the Resolution, and contracting with Kingston Springs for the purpose of constructing a "Cable Television System", in Kingston Springs pursuant to said Resolution.

NOW THEREFORE, for and in consideration of the mutual promises, terms, and conditions contained in said Resolution, CET hereby accepts the franchise as hereinabove described, and contracts with Kingston Springs to perform all the obligations, terms, conditions, and directives, contained in said Resolution.

IN WITNESS WHEREOF, we have set our hands and seals on the day and date first written.

BUY-SELL AGREEMENT

EXHIBIT "A"

This Agreement is made and entered into by and between Cablevision Enterprises of Tennessee, Inc., hereinafter referred to as Cablevision Enterprises, and Galaxy Cablevision, Inc., hereinafter referred to as Galaxy.

1. PURPOSE: The purpose of this agreement is to accomplish the sale and successful transfer by Cablevision Enterprises to Galaxy of all rights, title and interest in certain cable television franchise licenses, hereinafter described.

2. FRANCHISES: Cablevision Enterprises agrees to sell, assign and transfer and Galaxy agrees to buy all rights, title and interest presently held by Cablevision Enterprises in the cities of White Bluff, Tennessee; Pegram, Tennessee; Kingston Springs, Tennessee and all areas of Cheatham County, Tennessee west and south of the Cumberland River.

3. ONLY FRANCHISE RIGHTS CONVEYED: The transfer of franchise under this agreement shall consist of the transfer of franchise rights only. Galaxy shall not assume nor relieve any contractual obligation or liability incurred by Cablevision Enterprises to any individual or corporation, other than those obligations owing to the licensing authority directly arising from the franchise.

4. CONSIDERATION: As consideration for the sale, assignment and transfer of said franchises, Galaxy shall pay to Cablevision Enterprises the sum of Twenty Thousand (\$20,000.00) Dollars under the following terms: the sum of Five Thousand (\$5,000.00) Dollars shall be paid upon the signing of this agreement; the balance of Fifteen Thousand (\$15,000.00) Dollars shall be paid upon the successful delivery and transfer of all franchises covered by this agreement; the consideration described herein shall be due and pay-

able only upon the delivery of all franchises in good and acceptable condition.

5. PAYMENT: All payments made under this agreement shall be made to A. Andrew Jackson as escrow agent for Cablevision Enterprises of Tennessee, Inc.

6. STRAND MAPS: Upon delivery of strand maps by Cablevision Enterprises, Galaxy shall reimburse Cablevision Enterprises for the cost of such maps. The cost of such maps is Three Thousand, Six Hundred, Six and 40/100 (\$3,606.40) Dollars.

7. AGREEMENT NOT TO COMPETE: Cablevision Enterprises agrees that within the period of 25 years from the date of this Agreement, it shall not engage in the business of the erection, construction, maintenance or operation of cable television systems in Dickson County, Tennessee and in the areas of Cheatham County, Tennessee, covered by this Agreement. Galaxy shall not engage in the business of erection, construction, maintenance or operation of cable television systems in the areas of Cheatham County, east and north of the Cumberland River. STATE OF TENNESSEE COUNTY OF DICKSON

R E L E A S E

KNOW ALL MEN BY THESE PRESENTS:

That Cablevision Enterprises of Tennessee, Inc., having been duly awarded a franchise license by the City of Kingston Springs, Tennessee, to erect, construct, maintain and operate a cable television network within the corporate limits of said City, does hereby release and surrender any and all rights and privileges in said franchise license. Cablevision Enterprises of Tennessee, Inc., further releases, and forever discharges the City of Kingston Springs, Tennessee, its officers and administrators, from any and all possible claims, liabilities, duties and responsibilities resulting from or arising out of any right or privilege granted under the said franchise license.

Dated this 22nd day of March, 1983.

Amendment to Ordinance 82-002

AN ORDINANCE GRANTING FRANCHISE TO OWN, OPERATE AND MAINTAIN A CABLE TELEVISION SYSTEM IN THE TOWN OF KINGSTON SPRINGS, TENNESSEE, SETTING FORTH CONDITIONS ACCOMPANYING THE GRANT OR FRANCHISE: AND PROVIDING FOR REGULATIONS AND USE OF SAID SYSTEM BY SAID TOWN.

BE IT ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee that the aforementioned Ordinance was amended on the 20th day of May, 1982 as follows:

Section 2 (3) inserting in the blank line the word Cablevision Enterprises of Tennessee, Inc.

Section 3: Inserting the date in the blanks reading: 18th day of March, 1982, at 7:30 p.m.

Section 9: Inserting in the first paragraph as follows: Rates. The Company's initial rate for service rendered to normal residential and commercial customers shall not exceed the following schedule:

	<u>Residential</u>	<u>Commercial</u>
Installation	\$15.00	Time & Materials
2nd Set Installation at Same	0.00	Time & Materials
(Relocation, separate Trip \$7.50)		
Monthly Service Charge		
for Basic Channel		
Service for 1st set	\$8.50	\$8.50
Optional Expanded Service		
(HBO)	\$8.50	\$8.50
(Cinemax)	\$8.50	\$8.50
(Future movie Channel)	\$8.50	\$8.50
Monthly Service Charge for 2nd and		
each additional set, regardless		
of whether Customer has		
Optional Expanded Service	\$4.00	\$4.00

Inserting in the second paragraph of Section 9 the date July 1, 1984.

Inserting in the third paragraph the date July 1, 1984.

BE IT FINALLY ORDAINED that this Amendment to Ordinance No. 82-002 be incorporated and the same become a portion of Ordinance 82-002, having been passed unanimously by the Board of Commissioners and becomes effective as a part of the entire ordinance provided therein.

This 20th day of May, 1982.

Ordinance 82-002

AN ORDINANCE GRANTING FRANCHISE TO OWN, OPERATE AND MAINTAIN A CABLE TELEVISION SYSTEM IN THE TOWN OF KINGSTON SPRINGS, TENNESSEE, SETTING FORTH CONDITIONS ACCOMPANYING THE GRANT OR FRANCHISE: AND PROVIDING FOR REGULATIONS AND USE OF SAID SYSTEM BY SAID TOWN.

BE IT ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that the aforementioned ordinance be amended, the same being in the manifest best interests of the municipality, as follows:

Section 2 (3) inserting in the blank line the words Galaxy Cablevision, Inc. Adding a second sentence reading: Ratifying and incorporating by reference the Buy-Sell Agreement and Release, copies of the same attached hereto as Exhibits "A".

Section 5: Deleting paragraph (1) to read as follows: (1) The Company shall maintain within a thirty-five (35) mile radius a business office for the purpose of receiving and resolving all complaints regarding the quality of service, equipment malfunctions and other similar matters.

Section 7: Deleting the second and third sentences in their entirety.

Section 9: Deleting the first paragraph to read as follows: Rates. The company's initial rates for services rendered to normal residential and commercial customers shall not exceed the following schedule:

BASIC SERVICE (Includes 19 channels)	\$8.00
BASIC AND 1 ENTERTAINMENT CHANNEL	\$18.00
BASIC AND 2 ENTERTAINMENT CHANNELS	\$26.00
BASIC AND 3 ENTERTAINMENT CHANNELS	\$32.00
BASIC AND 4 ENTERTAINMENT CHANNELS	\$36.00
ADDITIONAL OUTLET.....	\$3.50
REMOTE CONTROL CONVERTOR	\$3.50
No deposit or charge for use of standard convertor.	
INSTALLATION AND NEW CUSTOMER CHARGE	\$25.00
"SENIOR CITIZEN" INSTALLATION CHARGE	\$12.50
INSTALL ADDITIONAL OUTLET	\$12.50
CHANGE OF SERVICE CHARGE	\$15.00
NON-PAYMENT RECONNECT CHARGE	\$15.00
ADD-A-SERVICE CHARGE	\$10.00

Multiple Unit Dwellings and Hotel-Motel rates will be prepared upon request.

Service Calls are provided the customer at no charge.

Free Installation is provided during the initial marketing period.

Deleting the second paragraph to read as follows:

The aforementioned initial rates for services shall not be changed for a period of twelve (12) months after initial turn-on of the system. All rates and charges to subscribers for similar subscriber services shall be uniform and non-discriminatory to persons of like classes, under similar circumstances and conditions. The Company has the right to decrease at will any of its rates for sales or promotional purposes, so long as new subscribers during the promotional period are treated uniformly.

Deleting the third paragraph to read as follows:

For purposes of implementing a rate increase, the Company must receive prior approval from the City Commission. Should the City fail to take action on the request for a rate increase within ninety (90) days after such request is presented by the Company to the City, the request shall be deemed to have been automatically ratified. No justifiable rate of increase will be unreasonably withheld by the City Commission.

Deleting the fourth paragraph to read as follows:

The City shall not approve requests for increase in rates without first conducting a public hearing upon at least ten (10) days written notice of the public hearing and without first inquiring of the Company as to its reasons for the requested rate increase and justification for the requested rate increase.

Deleting paragraph (1) of this section to read as follows:

(1) Within sixty (60) days of adoption of this ordinance Amendment the Company shall file an accurate and true construction schedule, subject to review by the City Commission. This construction schedule shall be binding upon the Company for providing the required services, except for delays of installation of cable or equipment caused by acts beyond the control of the Company, such as acts of God, floods, fires, earthquakes, strikes and determinations by any Governmental agency. Should the Company fail to submit or adhere to the construction schedule, the City shall have and retain the right to cancel the franchise granted herein pursuant to paragraph (4) of this section.

Section 16: Deleting paragraph (3) to read as follows:

During the existence of this franchise and any subsequent renewals thereof, the Company shall continue to extend cable television services to those areas that subsequently become incorporated into the City which have a density of twenty (20) homes per mile. Such extension of service shall be provided on a non discriminatory basis and shall be provided within such time as the Board of Commissioners shall determine.

Section 18: The system shall be capable of two-way capability or return service when the Company determines that the same is feasible, necessary and prudent.

BE IT FINALLY ORDAINED that this Amendment to Ordinance Number 82-002 be incorporated, and the same become a portion of Ordinance 82-002, having been passed unanimously by the Board of Commissioners and becomes effective as a part of the entire Ordinance provided therein.

PASSED FIRST READING APRIL 21, 1983

PASSED SECOND READING MAY 19, 1983

PASSED THIRD READING JUNE 16, 1983

Ordinance 82-003

AN ORDINANCE ADOPTING A TOWN BUDGET FOR THE FISCAL YEAR JULY 1, 1982 THROUGH JUNE 30, 1983

WHEREAS, the use of a town budget is a recognized and highly useful means by which the town government can achieve better administration of its financial affairs; and

WHEREAS, a town budget should serve as a financial plan and contain information on anticipated revenues and expenditures for a twelve-month period,

NOW, THEREFORE, BE IT ORDAINED by the City Commissioners of the Town of Kingston Springs:

Section 1. This section of this ordinance shall compose the Town of Kingston Springs budget for the fiscal year covering the time period July 1, 1982 through June 30, 1983.

a. Revenues and Available Funds:

General Fund	\$77,943.00
State Street Aid Fund	12,000.00
Revenue Sharing Fund	11,000.00
Total	\$100,943.00

b. Expenditures:

General Fund:

General Government	26,0770.00
Fire Department	11,000.00
Park	3,525.00
Highways and Streets	37,341.00
State Street Aid Fund	12,000
Revenue Sharing Fund	11,000.00
Total	100,943.00

Section 2. No expenditure listed above in the budget may be exceeded without appropriate Board action to amend the budget. Said action shall fully describe all changes proposed to the budget and shall include the sources of revenue to finance the proposed expenditures.

Section 3. A detailed, line-item financial plan shall be prepared in support of the budget. The financial plan shall be used as guidance and generally followed in implementing the budget.

Section 4. Be it further ordained that this ordinance shall take effect from and after its passage, the public welfare requiring it.

Passed First Reading 15 April, 1982

Passed Second Reading 20 May, 1982

Passed Third Reading 28 June 1982

LINE-ITEM FINANCIAL PLAN

FOR THE FISCAL YEAR JULY 1, 1980 THROUGH JUNE 30, 1981

TOWN OF KINGSTON SPRINGS, TENNESSEE 37082

PROJECTED INCOME:

General Fund Revenues

31620 Local Sales Tax	27,000.00
31710 Wholesale Beer	20,000.00
32610 Building Permits	0.00
33510 State Sales Tax Allocation	21,000.00
33520 State Income Tax	2,000.00
33530 State Beer Tax	300.00
33560 City Streets & Trans. Sys. Rev.	2,750.00
33590 State TVA Allocation	1,200.00
35110 City Court Fines	1,000.00
36000 Other Revenue	200.00
27000 General Fund Balance	2,493.00
Total	77,943.00

State Street Aid Revenues

33550 State Gas and Motor Fuel Tax	12,000.00
--	-----------

Revenue Sharing Revenues (approximate)

33210 Revenue Sharing	11,000.00
-----------------------------	-----------

Total Projected Income	100,943.00
------------------------------	------------

PROJECTED EXPENSES:

41000 General Government

41210 City Court	
171 Fees of Officials	600.00
41330 Board and Commissions	
170 Fees (elections)	0.00
210 Communication and Transportation	200.00
220 Printing, Duplicating, etc.	50.00
230 Publicity, Subscriptions, Dues	600.00
240 Utility Services	2,000.00
241 Electric	1,000.00
242 Water	200.00
245 Telephone	600.00
250 Professional Services (auditor)	1,600.00
260 Repair and Maintenance Services	617.00
280 Travel and Meals	50.00
290 Other Contractual Services	1,760.00
310 Supplies (office)	150.00
330 Repair and Maintenance Supplies	350.00
510 Insurance	2,750.00
521 Surety Bonds	100.00
730 Awards and Indemnities	100.00
Total	\$11,727.00
41510 City Recorder	
190 Personal Services	3,000.00
41520 City Attorney	
252 Legal Services	2,700.00
42130 Traffic Control	
241 Electric	150.00
546521 Community Development Acquisition of Real Property (U.S. Bank)	
8,500.00	
Total	26,077.00
42200 Fire Department	
42200	
100 Personal Services	50.00
220 Printing, Duplicating, etc.	50.00
230 Public Relations, Subscriptions, Dues, etc	50.00
240 Utility Services	6,500.00
241 Electric	2,400.00
242 Water	200.00
244 Gas	2,100.00
245 Telephone	1,800.00
250 Professional Services (Medical)	200.00
260 Repair and Maintenance Services	650.00

280 Travel and Entertainment	350.00
300 Office Supplies & Equipment	157.00
320 General Operation Supplies	500.00
330 Motor Fuels & Repair Parts	2,400.00
945 Communication Equipment & Repair	1,000.00
949A New Equipment Purchases	1,000.00
949B FMC Pumper	9,093.00
Total	22,000.00
43100 Highways and Streets	
260 Repair and Maintenance Services	8,000.00
268 Roads and Streets	29,500.00
320 Operating Supplies (salt)	500.00
330 Repair and Maintenance Supplies	0.00
940 Machinery and Equipment	0.00
43121 Paved Streets (U.S. Bank)	
621 Retirement of Bank Notes	0.00
633 Interest on Bank Notes	0.00
43160 Street Lighting	
241 Electric	9,500.00
Total	49,341.00
44700 Park	
240 Utility Services	1,645.00
241 Electric	1,250.00
242 Water	120.00
245 Telephone	275.00
260 Repair and Maintenance Services & Supplies	800.00
320 Operating Supplies	300.00
330 Repair and Maintenance Supplies	800.00
533 Machinery and Equipment Rental	780.00
Total	3,525.00
Total Expenses	\$100,943.00

Ordinance 82-005

KINGSTON SPRINGS FLOOD DAMAGE PREVENTION ORDINANCE

ARTICLE 1. STATUTORY AUTHORIZATION, FINDINGS OF FACT, PURPOSE AND OBJECTIVES

SECTION A. STATUTORY AUTHORIZATION

The Legislature of the State of Tennessee has in Section 13-7-201 Tennessee Code Annotated delegated the responsibility to local governmental units to adopt regulations designed to promote the public health, safety, and general welfare of its citizenry. Therefore, the City Commission of the City of Kingston Springs Tennessee, does ordain as follows:

SECTION B. FINDINGS OF FACT

The floodplains of the City of Kingston Springs are subject to periodic inundation which results in loss of property, health and safety hazards, disruption of commerce and governmental services, and impairment of the tax base, all of which adversely affect the public health, safety and general welfare.

SECTION C. STATEMENT OF PURPOSE

It is the purpose of this ordinance to promote the public health, safety and general welfare and to minimize public and private losses due to flood conditions in specific areas by provisions designed to:

- (1) restrict or prohibit uses which are dangerous to health, safety and property due to water or erosion or in flood heights or velocities;
- (2) require that uses vulnerable to floods, including facilities which serve such uses, be protected against flood damage at the time of initial construction;
- (3) control the alteration of natural floodplains, stream channels, and natural protective barriers which are involved in the accommodation of flood waters;
- (4) control filling, grading, dredging and other development which may increase erosion of flood damage; and,
- (5) prevent or regulate the construction of flood barriers which will unnaturally divert flood waters or which may increase flood hazards to other lands.

SECTION D. OBJECTIVES

The objectives of this ordinance are:

- (1) to protect human life and health;
- (2) to minimize expenditure of public money for costly flood control projects;
- (3) to minimize the need for rescue and relief efforts associated with flooding and generally undertaken at the expense of the general public;
- (4) to minimize prolonged business interruptions;
- (5) to minimize damage to public facilities and utilities such as water and electric, telephone and sewer lines, streets and bridges located in floodplains;
- (6) To help maintain a stable tax base by providing for the sound use and development of flood prone areas in such a manner as to minimize future flood blight areas; and;
- (7) to insure that potential home buyers are notified that property is in a flood area.

ARTICLE 2. GENERAL PROVISIONS

SECTION A. LANDS TO WHICH THIS ORDINANCE APPLIES

This ordinance shall apply to all floodplains within the jurisdiction of the City of Kingston Springs, Tennessee.

SECTION B. BASIS FOR ESTABLISHING FLOODPLAINS

The floodplains identified by the Federal Emergency Management Agency in its Flood Hazard Boundary Map and its Flood Insurance Rate Map No. 470289, dated November 19, 1980, are adopted and declared to be a part of this ordinance. The Flood Insurance Study prepared for Kingston Springs by the

Federal Emergency Management Agency in May of 1980 is also hereby adopted and declared to be a part of this ordinance.

SECTION C. ESTABLISHMENT OF DEVELOPMENT PERMIT

A Development Permit for all construction within the floodplain or floodway fringe area (FP District) shall be required in conformance with the provisions of this ordinance.

SECTION D. COMPLIANCE

No structure or land shall hereafter be located, extended, converted, or structurally altered without full compliance with the terms of this ordinance and other applicable regulations.

SECTION E. ABROGATION AND GREATER RESTRICTIONS

This ordinance is not intended to repeal, abrogate, or impair any existing easements, covenants, or deed restrictions. However, where this ordinance and another conflict or overlap, whichever imposes the more stringent restrictions shall prevail.

SECTION F. INTERPRETATION

In the interpretation and application of this ordinance, all provisions shall be:

- (1) considered as minimum requirements;
- (2) liberally construed in favor of the governing body; and,
- (3) deemed neither to limit nor repeal any other powers granted under state statutes.

The definitions contained in Appendix A are hereby adopted and declared to be a part of this ordinance.

SECTION G. WARNING AND DISCLAIMER OF LIABILITY

The degree of flood protection required by this ordinance is considered reasonable for regulatory purposes and is based on scientific and engineering considerations. Larger floods can and will occur on rare occasions. Flood heights may be increased by man-made or natural causes. This ordinance does not imply that land outside the floodplains or uses permitted within such areas will be free from flooding or flood damages. This shall not create liability on the part of the City of Kingston Springs or by any officer or employee thereof for any flood damages that result from reliance on this ordinance or any administrative decision lawfully made thereunder.

SECTION H. PENALTIES FOR VIOLATION

Violation of the provisions of this ordinance or failure to comply with any of its requirements, including violation of conditions and safeguards established in connection with grants of variance or special exceptions, shall constitute a misdemeanor. Any person who violates this ordinance or fails to comply with any of its requirements shall, upon conviction thereof, be fined not more than \$50 per violation or imprisoned until such penalty is fully discharged, and in addition shall pay all costs and expenses involved in the case. Each day such violation continues shall be considered a separate offense. Nothing herein contained shall prevent the City of Kingston Springs from taking such other lawful action as is necessary to prevent or remedy any violation.

ARTICLE 3. ADMINISTRATION

SECTION A. DESIGNATION OF PROGRAM COORDINATOR

The City Manager of Kingston Springs is hereby appointed as the program coordinator and is thereby empowered to administer and implement the provisions of this ordinance.

SECTION B. DUTIES AND RESPONSIBILITIES OF THE PROGRAM COORDINATOR

Duties of the Program Coordinator shall include, but not be limited to:

- (1) Review of all development permits to assure that the permit requirements of this ordinance have been satisfied.
- (2) Advise permittee that additional federal or state permits may be required, and if specific federal or state permits are known, require that copies of such permits be provided and maintained on file with the development permit.

(3) Notify adjacent communities and the Tennessee State Planning office prior to any alteration or relocation of a watercourse, and submit evidence of such notification to the Federal Emergency Management Agency.

(4) Assure that maintenance is provided within the altered or relocated portion of said watercourse so that the flood carrying capacity is not diminished.

(5) Verify and record the actual elevation (in relation to mean sea level) of the lowest floor (including basement) of all new or substantially improved structures.

(6) Verify and record the actual elevation (in relation to mean sea level) to which the new or substantially improved structures have been flood-proofed.

(7) When flood-proofing is utilized for a particular structure, the Program Coordinator shall obtain certification from a registered professional engineer or architect.

(8) where interpretation is needed as to the exact location of the boundaries of the floodplain (for example, where there appears to be a conflict between a mapped boundary and actual field conditions) the Program Coordinator shall make the necessary interpretation as provided in this article.

(9) when base flood elevation data has not been provided in accordance with Article 3, Section B, then the Program Coordinator shall obtain, review, and reasonably utilize any base flood elevation data available from a federal, state or other source, in order to administer the provisions of Article 4.

(10) All records pertaining to the provisions of this ordinance shall be maintained in the office of the Program Coordinator and shall be open for public inspection.

SECTION C. DEVELOPMENT PERMIT REQUIRED

These development permit requirements shall apply to development proposed within the official floodplains or developments proposed within thirty-five (35) feet of all stream regardless of whether or not an official floodway-floodplain has been delineated. Development plans shall be submitted at the time of application for a floodplain development permit and it shall be unlawful to commence any excavation or the construction of any building or other structure including accessory structures or to commence the moving, alteration, or repair of any structure including accessory structures, until the Program Coordinator has issued for such work a development permit including a statement that the plans, specifications and intended use of such structure in all respects conform with the provisions of this ordinance. Application for a development permit shall be made in writing to the Program Coordinator on forms provided for that purpose.

The Program Coordinator shall require the following specific information be included as part of an application for a development permit for new construction, substantial improvements to existing structures, or other development proposed to be located within an area subject to flooding.

(1) Copies of all Federal and state permits required for the construction of the development shown on the plans.

(2) For residential structures to be elevated to secure a lowest floor elevation at least one (1) foot above the level of the one percent chance flood:

(a) A site plan showing the boundaries of the property and the location and size of the proposed structure.

(b) Topographic information showing existing ground elevations, proposed ground elevations, and lowest floor elevation in relation to mean sea level certified by a registered engineer or land surveyor.

(c) Plans showing the method of elevating the proposed structure, including details of proposed fills; pile structures, retaining wall, foundations, and erosion protection measures. When required by the Program Coordinator, these plans shall be prepared by a registered professional engineer or architect.

(3) For nonresidential structures to be floodproofed to an elevation at least one (1) foot above the level of the one percent chance flood:

(a) A site plan showing the boundaries of the property and the location and size of the proposed structure.

(b) Topographic information showing existing ground elevations, proposed ground elevations,

lowest floor elevation, and floodproofing limit in relation to mean sea level certified by a registered professional engineer or land surveyor.

(c) Detailed plans of the floodproofing measures prepared by a registered professional engineer or architect certifying that the proposed structure, together with attendant utilities and sanitary sewer facilities, is designed so that (I) below an elevation of one (1) foot above the level of the one percent chance flood the structure is watertight with walls substantially impervious to the passage of water, and (II) the structure will withstand the hydrostatic, buoyant, impact, or other forces resulting from the flood depths, velocities, pressures, debris, and other factors associated with the one percent chance flood conditions at the site.

SECTION D. VARIANCE PROCEDURES

(1) The Board of Zoning Appeals as established by the City of Kingston Springs shall hear and decide appeals and requests for variances from the requirements of this ordinance.

(2) The Board of Zoning Appeals shall hear and decide appeals when it is alleged there is an error in any requirement, decision, or determination made by the Program Coordinator in the enforcement or administration of this ordinance.

(3) Any person aggrieved by the decision of the Board of Zoning Appeals, or any taxpayer may appeal such decision to the Chancery Court.

(4) Variances may be issued for the reconstruction, rehabilitation or restoration of structures listed on the National Register of Historic Places or the State Inventory of Historic Places without regard to the procedures set forth in the remainder of this section.

(5) In passing upon such applications, the Board of Zoning Appeals shall consider all technical evaluations, all relevant factors, standards specified in other sections of this ordinance, and:

(a) hear and decide applications for variance from the terms of this ordinance, but only where by reason of exceptional narrowness, shallowness, or shape of a specific piece of property, which at the time of adoption of this ordinance, was a lot of record; or where by reason of exceptional topographic conditional or other extraordinary or exceptional situation or condition of a piece of property, the strict application of the provisions of this ordinance would result in practical difficulties to or undue hardship upon the owner of such property, provided that such relief may be granted without substantial detriment to the public good and without substantially impairing the intent and purpose of this ordinance. In granting a variance, the board may attach thereto such conditions regarding the location, character, and other features of the proposed building, structure, or use as it may deem advisable in furtherance of the purposes of this ordinance.

(b) The board shall not grant any variance within the Floodway District unless the developer submits a study prepared by a registered professional engineer certifying that no increase in the one percent chance flood level would result from the proposed development.

(c) Variances shall only be issued upon a determination by the board that the relief granted is the minimum necessary considering the flood hazard.

(d) The chairman of the board shall notify the applicant for variance in writing that (1) the issuance of a variance to construct the lowest floor of a structure below the elevation of the one percent chance flood will result in increased premium rates for flood insurance and (2) such construction below the elevation of the one percent chance flood increases the risks to life and property. Such notifications and variance supporting evidence shall be maintained with the records of the proceedings of the board.

(6) Upon consideration of the factors listed above and the purposes of this ordinance, the Board of Zoning Appeals may attach such conditions to the granting of variances as it deems necessary to further the purposes of this ordinance.

(7) The Program Coordinator shall maintain the records of all appeal actions and report any variances to the Federal Emergency Management Agency upon request.

ARTICLE 4. PROVISIONS FOR FLOOD HAZARD REDUCTION

SECTION A. GENERAL STANDARDS FOR FLOODPLAINS

In all floodplains the following provisions are required;

(1) All new construction and substantial improvements shall be anchored to prevent flotation, collapse or lateral movement of the structure.

(2) All new construction and substantial improvements shall be constructed with materials and utility equipment resistant to flood damage.

(3) All new construction or substantial improvements shall be constructed by methods and practices that minimize flood damage.

(4) All new and replacement water supply systems shall be designed to minimize or eliminate infiltration of flood waters into the system.

(5) New and replacement sanitary sewage systems shall be designed to minimize or eliminate infiltration of flood waters into the systems and discharges from the systems into flood waters.

(6) On-site waste disposal systems shall be located to avoid impairment to them or contamination from them during flooding.

(7) Any alteration, repair, reconstruction, or improvements to a structure on which the start of construction was begun after the effective date of this ordinance, shall meet the requirements of "new construction: as contained in this ordinance.

(8) Any non-conforming structure which is located within the (FW) Floodway District or Floodway Fringe Area and has been damaged to the extent of fifty (50) percent of the market value of the structure before the damage occurred, shall not be repaired or reconstructed except in conformity with the flood damage prevention provisions of Article 4, Section F.

SECTION B. FLOODWAY FRINGE AREA REQUIREMENTS

For the purposes of this ordinance, land lying outside the (FW) Floodway District and subject to flood is considered floodway fringe area. Development proposed to be located within floodway fringe areas shall be subject to the following requirements:

(1) No residential building or structure shall be erected and no existing residential structure shall be enlarged, extended, moved, or substantially improved unless the lowest floor of said building or structure is placed at least one (1) foot above the level of the one percent chance flood.

(2) Commercial, industrial, or other nonresidential structures may be constructed with the lowest floor below the level of the one percent chance flood, provided the building or structure is floodproofed to a point at least one (1) foot above the level of the one percent chance flood. Such structures or substantial improvements to existing structures shall be designed and constructed such that the structure is watertight with walls substantially impervious to the passage of water and shall be of sufficient structural strength to withstand the hydrostatic, hydrodynamic, buoyant, impact, or other forces resulting from the flood depths, velocities, pressures, debris, and other factors associated with the one percent chance flood conditions at the site. Floodproofing measures shall be in accordance with the watertight performance standards of the publication Flood-Proofing Regulations prepared by the Office of the Corp of Engineers, Washington, D. C., dated June 1972.

(3) Any permitted development shall be of adequate structural strength to withstand the effects of water pressure and shall be firmly anchored to prevent flotation or lateral movement.

(4) Land may be filled within floodway fringe areas provided the fill extends at least twenty-five (25) feet beyond the limits of any structure erected thereon. Fill shall consist of soil or rock materials only and shall be thoroughly compacted to prevent excessive settlement and shall be protected from erosion. Fill slopes shall be not steeper than one (1) foot vertical to two (2) feet horizontal unless steeper slopes are justified and approved by the Program Coordinator. Fill shall be used only to the extent that it does not adversely affect adjacent properties.

(5) Permitted development within the floodway fringe area shall be in accordance with the development requirements for the underlying zoning classification.

(6) Any development proposed to be located outside the (FW) Floodway District, but within one-hundred (100) feet of any stream or water course, must be approved by the Planning Commission. The Planning Commission shall determine, on the basis of the watershed area and the probable runoff for the one percent chance flood, the waterway area required to safely pass floodflows, or how close a structure may be located to the stream, and minimum floor elevations. However, no building or structure shall be permitted to be located within thirty-five (35) feet of the top of the bank of any stream of watercourse except as provided in Section C.

(7) Any development proposed to be located within the floodway fringe area must provide detailed utility and sanitary sewer facilities as provided in Article 3, Section C, (3).

(8) Due to their high vulnerability to flood damage, any mobile home proposed to be located in an area subject to flood, existing mobile home parks or mobile home subdivisions included, shall be subject to the following specific requirements.

(a) The placement of a mobile home on a lot or in a mobile home park or mobile home subdivision shall require a development permit.

(b) Mobile homes shall be located on compacted fill so that the lowest floor is not less than one (1) foot above the level of the one percent chance flood. Mobile homes shall not be permitted to be located on pilings to secure the required floor elevation.

(c) All mobile homes shall be anchored to resist flotation, collapse, or lateral movement by providing over-the-top ties and frame ties to ground anchors. Specifically:

1. Over-the-top ties shall be provided at each of the four corners of the mobile home, with two (2) additional ties per side at intermediate locations length (a total of eight (8) ties are required), and one additional tie per side on mobile homes less than fifty (50) feet in length (a total of six (6) ties are required).

2. Frame ties shall be provided at each of the four corners of the mobile home, with five (5) additional ties per side at intermediate locations on mobile homes fifty (50) feet or greater in length (a total of fourteen (14) ties are required) and four (4) additional ties per side on mobile homes less than fifty (50) feet in length (a total of twelve (12) ties are required).

3. All components of the anchoring system shall be capable of carrying a force of 4,800 pounds.

4. Any additions to the mobile home shall be similarly anchored.

SECTION C. STANDARDS FOR (FW) FLOODWAY DISTRICT

This district is established for the purposes of meeting the needs of the streams within Kingston Springs to safely carry floodwaters; to protect the stream channels and their floodplains from encroachment so that flood heights and flood damage will not be appreciably increased; to provide the necessary regulation for the protection of the—public health and safety in flood-prone areas; and to reduce the financial burdens imposed on the community by floods. In applying the provisions of this ordinance, floodways shall be defined as follows:

(1) Along Harpeth, River and Turnbull Creek. The floodway as delineated in the F.E.M.A.. study referenced in Article 2, Section B and the official floodplain (zoning) map of the City of Kingston Springs.

(2) Along all other Watercourses, All lands lying within thirty-five (35) feet of the top of the bank of the channel (measured horizontally), unless it is demonstrated to the Kingston Springs Municipal Planning Commission that a lesser distance but not less than 25 feet is adequate based on engineering information.

SECTION D. DEVELOPMENTS PERMITTED IN (FW) FLOODWAY DISTRICT

The following open-type developments are permitted subject to the approval of the Kingston Springs Municipal Planning Commission and to such conditions as the Planning Commission may specify to protect the public interest, provided such development does not conflict with uses permitted in an adjoining district.

(1) Agriculture and forestry, general farming, truck gardening, cultivation of field crops, orchards, nurseries, turf farming, livestock grazing, and other uses of a similar nature.

(2) Open-type public or private recreational uses or facilities such as golf courses, driving ranges, archery ranges, picnic grounds, parks, playgrounds, boat launching ramps, drive-in theaters, and other uses of a similar nature.

(3) Yard areas, lawns, green and open spaces, wildlife habitat and refuges, hiking trails, nature trails, and bikeways.

(4) Loading and unloading areas, parking lots, new and used car lots, and other similar uses auxiliary to uses permitted in an adjoining district.

(5) Railroads, streets, bridges, and public or private utilities for transmission and local collection or distribution purposes.

(6) Accessory uses incidental to and customarily found in connection with permitted development in an adjoining district.

SECTION E. DEVELOPMENTS PROHIBITED IN (FW) FLOODWAY DISTRICT

The following uses are specifically prohibited in the (FW) Floodway District:

(1) Structures designed for or utilized for human habitation, including mobile homes, modular homes, prefabricated structures, and cabins.

(2) Structures which could be floated away and restrict bridge openings and narrow sections of the river or damage downstream property.

(3) The filling of land or dumping of debris or other materials.

(4) The storage of materials such as logs, lumber, tanks, etc., which could be floated away and restrict bridge openings.

(5) The storage of toxic or flammable materials.

(6) Transformer, stations, sewage treatment facilities and, water treatment facilities are prohibited.

(7) All uses not permitted in Section D are prohibited.

SECTION F. REQUIREMENTS FOR PERMITTED DEVELOPMENTS IN (FW) FLOODWAY DISTRICT

(1) The following shall not be placed or caused to be placed in any (FW) Floodway District or in any stream channel: fences (except 1 - or 2-wire fences), dam, embankment, levee, dike, pile, abutment, fill, bridge, culvert, building, structure, or matter in, along, across, or projecting into the floodway or stream channel which may impede, retard, or change the direction of the flow of the floodwaters, either in itself or by catching or collecting debris carried by such floodwaters, or that is placed where the flow of floodwaters might carry the same downstream to the detriment of life or property.

(2) Within the (FW) Floodway District any building or structure in existence prior to the effective date of these flood damage prevention requirements that is hereafter destroyed or substantially damaged by any means may be reconstructed and used as before only if the following requirements are met:

(a) The reconstruction does not exceed the volume and external dimensions of the original structure or does not offer any greater obstruction to the flow of floodwaters than did the original structure.

(b) Nonresidential structures may be reconstructed if the lowest floor elevation (including basement) is at least one (1) foot above the level of the one percent chance flood or the structure is floodproofed (in accordance with the requirements of Article 4, Section B. (2) to a height of at least one (1) foot above the level of the one percent chance flood.

(3) Alteration or relocation of a portion of a watercourse or floodway is not permitted.

(4) No permit shall be issued for the construction or erection of any structure (temporary or permanent) including railroads, streets, bridges, and utility lines, or for any other development (temporary or permanent) within the (FW) Floodway District until the plans for such development have been submitted to the Planning Commission and approval is given in writing for such construction or use.

(5) In the review of the plans submitted, the Planning Commission shall be guided by the following standards, keeping in mind that the purpose of the (FW) Floodway District is to prevent encroachments into the floodway which will increase flood heights or endanger life or property.

(a) No structure (temporary or permanent), fill (including fills for roads and levees), culvert, bridge, storage or equipment or materials, or other development shall be permitted, which acting alone or in combination with existing or anticipated future development, decreases the flow capacity of the floodway or increases the level of the one percent chance flood above that demonstrated by the Flood Insurance Study for the City of Kingston Springs.

(b) Any development permitted shall be in harmony with and not detrimental to the uses permitted in the adjoining districts.

(c) Any permitted structure or filling of land shall be designed and constructed on the property so as to offer the minimum obstruction to and effect on the flow of floodwaters. Whenever possible, structures shall be constructed with the longitudinal axis parallel to the direction of floodflow and, so far as practicable, structures shall be placed approximately on the same floodflow lines as those of adjacent structures.

(d) Any permitted structure shall be of adequate structural strength to withstand the effect of water pressure and flood velocities and shall be firmly anchored to prevent flotation or lateral movement.

(6) All new or replacement water supply systems and/or sanitary sewer systems, together with attendant facilities, proposed to be located in the (FW) Floodway District shall be designed and constructed so as to minimize or eliminate flood damage, infiltration or inflow of floodwater into the system, and discharge or overflows from the system into floodwaters. Onsite waste disposal systems, such as septic tanks or drainfields, shall be designed and constructed so as to avoid impairment of their operation or contamination from them in time of floods.

(7) All new or replacement gas or electrical distribution systems, together with attendant facilities, proposed to be located in the (FW) Floodway District shall be designed and constructed so as to minimize or eliminate flood damages to the same.

SECTION G. ENGINEERING DATA MAY BE REQUIRED

Where, in the opinion of the Planning Commission, topographical data, engineering, or other studies are needed to determine the effects of flooding on a proposed structure and/or the effect of the structure on the flow of water, the Planning Commission may require the applicant to submit such data or other studies prepared by competent engineers or other technically qualified people.

SECTION H. ZONING MAPS

The official zoning map, City of Kingston Springs, Tennessee, shall include the (FW) Floodway District boundaries and the limits of the floodway fringe area (FP District) as delineated by the map referenced in Article 2, Section B.

SECTION I. SEVERABILITY

Should any section or provision of this ordinance be declared by the courts to be unconstitutional or invalid, such decision shall not affect the validity of this Ordinance as a whole, or any part thereof, other than the part so declared to be unconstitutional or invalid.

SECTION J. CONFLICTING ORDINANCES

Any equally or less stringent provision of any previously adopted ordinance which provisions are the same as or are in conflict with the provisions of this ordinance are hereby amended by deleting the same, rendering the same of no further force and effect.

SECTION K. EFFECTIVE DATE

This ordinance shall take effect and be in force from and after its final passage and publication, the public welfare requiring it.

First Reading November 18, 1982

Second Reading January 5, 1983

Third Reading January 27, 1983

APPENDIX A

Development. Any manmade change to improved or unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, grading, paving, excavating, or drilling operations. Agricultural activities such as plowing or cultivating and gardening activities are not included in this definition of development.

Flood. A general and temporary condition of partial or complete inundation of normally dry land areas from the overflow of rivers or streams or the unusual and rapid accumulation of runoff of surface waters from any source.

Floodplain. A relatively flat or low area adjoining a river or stream which is periodically subject to partial or complete inundation by floodwaters, or a low area subject to the unusual and rapid accumulation of runoff of surface waters from any source. For the purposes of this ordinance the land subject to inundation by the 100-year flood, i.e., the 100-year floodplain.

Floodproofing. Any combination of structural additions, changes, or adjustments which reduces or eliminates flood damage to real estate, improved real property, water supply and sanitary sewer facilities, electrical systems, and structures and their contents.

Floodway. The stream channel and the portion of the adjacent flood plain which must be reserved solely for the passage of floodwaters in order to prevent an increase in upstream flood heights or more than one (1) foot above the predevelopment conditions.

Floodway Fringe Areas. Lands lying outside a designated floodway but within the area subject to inundation by the 100-year flood.

Land Subject to Flood. In applying the provisions of this ordinance, land subject to flood shall be defined as follows:

Along Harpeth River, Turnbull Creek, sinkholes, and other low places identified as having special flood hazards by the Office of Federal Insurance and Hazard Mitigation (FIHM). The lands identified as subject to inundation by the 100-year flood elevation as demonstrated by the maps and charts contained in the FLOOD INSURANCE STUDY for the City of Kingston Springs dated May , 1980, as prepared by the Federal Emergency Management Agency, Office of Federal Insurance and Hazard Mitigation, and all subsequent revision thereto, which are made a part of this ordinance. Along Small Streams and Watercourses. The lands lying within one hundred (100) feet of the top of the bank of the channel (measured horizontally) unless the developer demonstrates to the satisfaction of the Planning Commission that the property in question is free from the danger of inundation by the 100-year flood or that adequate remedial measures have been taken to allow the watercourse to safely accommodate the 100-year flood. The developer shall submit such data or studies based on the water shed characteristics, probable runoff, and other topographic and hydraulic data prepared by a registered professional engineer as the Planning Commission may reasonably require to adequately make its determination of the flood susceptibility of the property.

One Hundred Year Flood. A flood which has, on the average, a 1 percent chance of being equaled or exceeded in any given year. It is sometimes referred to as the "1-percent-chance flood."

Substantial Improvement. Any repair, reconstruction, or improvement of a structure, the cost of which equals or exceeds fifty (.50) percent of the market value of the structure either (1) before the repair or improvement or (2) before the damage occurred. For the purposes of this ordinance, substantial improvement is considered to occur when the alteration of any wall, ceiling, floor, or other structural part of the building commences, whether or not that alteration affects the external dimensions of the structural. The term does not, however, include either (1) any project for improveof a structure to comply with existing state or local health, sanitary, or safety code specifications which are solely necessary to ensure safe living conditions, or (2) any alteration or restoration of a structure listed on the National Register of Historic Places or a State Inventory of Historic Places.

Watercourse. Any depression serving to give direction to a flow of water, having a bed and well-defined banks, where the drainage are above the same is ten (.10) acres or more in extent, provided that it shall, upon the rule or order of the Planning Commission also include other generally or specifically designated areas where flooding may occur. The flow of water need not be on a continuous basis but may be intermittent resulting from the surface runoff of precipitation.

Ordinances 1983

Ordinance 83-001

AN ORDINANCE TO ANNEX CERTAIN TERRITORY AND TO INCORPORATE SAME WITHIN THE CORPORATE BOUNDARIES OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE

WHEREAS, a public hearing before the Board of Commissioners of the Town of Kingston Springs, Tennessee, was held on the 21st day of April, 1983, pursuant to a Resolution adopted on March 17, 1983, and notice thereof published in the Ashland City Times on April 13, 1983; and,

WHEREAS, it now appears that the prosperity of this city and of the territory herein described will be materially retarded and the safety and the welfare of the inhabitants and property thereof endangered if such territory is not annexed; and,

WHEREAS, the annexation of such territory is being necessary for the welfare for the residents and property owners thereof and of this city as a whole;

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee:

Section 1. Pursuant to authority conferred by Section 6-51-101, et seq, Tennessee Code Annotated, there is hereby annexed to the Town of Kingston Springs, Tennessee, and incorporated within the corporate boundaries thereof, the following described territory adjoining the present corporate boundaries:

Embracing that certain part of the 11th Civil District of Cheatham County, Tennessee, and more fully described, to wit:

Beginning at a point in the present corporate limits of Kingston Springs, said point being at or near the northwest corner of land once owned by Mrs. J.E. Brewton; thence southerly S06 11'W along the present corporate limit line, said line being along the west property line of land once owned by Mrs. J.E. Brewton and no :jinn the east property line of Lot No. 27 of Merrylog Farms and the east property line of Lot No. 9 of Merrylog Farms for a distance of 646.59' to the intersection of the north right-of-way line of Merrylog Lane; thence continuing in a southerly direction across Merrylog Farms S06 11'W for a distance of approximately 780' to a point in the east right-of-way line of Kingston Springs-Fairview Road, said point of intersection being at or near the southwest corner of Lot No. 19 of Merry log Farms; thence in a northerly and westerly direction along the east right-of-way line of the Kingston Springs-Fairview Road for a distance of approximately 840.59' to a point of intersection with the east property line of Beard, said point being the northwest corner of Lot No. 10 of Merrylog Farms; thence northerly N05 24'E along the west property line of Lot Nos. 10 and 27 of Merrylog Farms, being the east property line of Beard, for a distance of approximately 805.20' to a point of intersection with the Kingston Springs corporate limits line, said point being the northwest corner of Lot No. 27 of Merrylog Farms; thence in a westerly direction S82 41'E along the corporate limits line, being the north property line of Lot No. 27 and south property line of Beard, for a distance of approximately 487.00' to the point of beginning. Said area to be incorporated containing 10.96 acres more or less. Section 2. This ordinance shall be effective and operative thirty (30) days after final passage thereof.

Passed first reading: April 21, 1983

Passed second reading: May 19, 1983

Passed third reading: Juen 16, 1983

Ordinance 83-002

AN ORDINANCE ADOPTING A TOWN BUDGET AND ESTABLISHING A PROPERTY TAX RATE FOR THE FISCAL YEAR JULY 1, 1983 THROUGH JUNE 30, 1984.

Be it ordained by the Town of Kingston Springs, as follows:

SECTION

1. Total revenues and available funds and total expenditures.
2. Appropriations not to be exceeded.
3. Line Item financial plan required.
4. Tax rate.

Section 1.

a. Revenues and Available Funds:

General Fund	77,900.00
State Street Aid Fund	13,201.00
Revenue Sharing Fund	2,861.00
Taxes Receivable (current)	53,998.00
Total	147,960.00

b. Expenditures:

General Fund:

General Government	42,752.00
Fire Department	20,639.00
Highways & Streets	65,507.00
Park	4,000.00
State Street Aid Fund	13,201.00
Revenue Sharing Fund (appropriated to Fire Department)	2,861.00
Total	147,960.00

Section 2. Appropriations not to be exceeded. No expenditure listed above in the budget may be exceeded without appropriate ordinance action to amend the budget. Such action shall fully describe all changes proposed to the budget and shall include the sources of revenue to finance the proposed expenditures.

Section 3. Line item financial plan. A detailed, line-item financial plan shall be prepared in support of the budget. The financial plan shall be used as guidance and generally followed in implementing the budget.

Section 4. There is hereby levied a property tax of \$1.75 per \$100.00 assessment for the purpose of funding municipal services. Taxes levied by the municipality against real property shall become due and payable annually on the first Monday of October of the year for which levied. All real property shall become delinquent on and after the first day of March next after they become due and payable and shall thereupon be subject to such penalty and interest as is authorized and prescribed by the state law for delinquent county real property taxes.

This ordinance shall take effect immediately upon finaly passage, the public welfare requiring it.

1st Reading April 21, 1983

2nd Reading May 19, 1983

[Amended on Ordinance 85-003](#)

3rd Reading June 16, 1983

LINE-ITEM FINANCIAL PLAN

FOR THE FISCAL YEAR JULY 1, 1983 THROUGH JUNE 30, 1984

TOWN OF KINGSTON SPRINGS, TENNESSEE 37082

PROJECTED INCOME:

General Fund Revenues

31620 Local Sales Tax	22,600.00
31710 Wholesale Beer	20,000.00
32610 Building Permits	250.00
33510 State Sales Tax Allocation	26,361.00
33520 State Income Tax Allocation	2,279.00

33530 State Beer Tax	478.00
33560 City Streets & Trans. Sys. Rev.	2,817.00
33590 State TVA Allocation	2,715.00
36000 Other Revenue	400.00
Total	77,900.00
State Street Aid Revenues	
33550 State Gas and Motor Fuel	13,201.00
Revenue Sharing Revenues (approximate)	
33210 Revenue Sharing	2,861.00
Taxes Receivable	
13111	53,998.00
Total Projected Income	147,960.00
PROJECTED EXPENSES:	
41000 General Government	
41330 Board and Commissions	
170 Fees (elections)	892.00
210 Communication and Transportation	500.00
220 Printing, Duplicating, etc.	500.00
230 Publicity, Subscriptions, Dues	600.00
240 Utility Services	3,700.00
241 Electric	2,500.00
242 Water	200.00
245 Telephone	1,000.00
250 Professional Services (auditor)	1,600.00
260 Repair and Maintenance Services	4,500.00
280 Travel and Meals	250.00
290 Other Contractual Services	2,000.00
310 Supplies (office)	350.00
324 Repair and Maintenance Supplies	150.00
510 Insurance	2,950.00
521 Surety Bonds for Officials and Employees	100.00
730 Awards and Indemnities	100.00
41510 City Recorder	
190 Personal Services	4,700.00
41520 City Attorney	
252 Legal Services	2,700.00
42130 Traffic Control	
241 Electric (blinker light)	150.00
46521 Community Development Acquisition of Real Property (U.S. Bank)	
.....	6,100.00
51500 Unemployment	
.....	210.00

51510 OSAI	
.....	1,200.00
Total	33,252.00
42200 Fire Department	
42200	
210 Communications and Transportation	1,500.00
211 Postage	100.00
216 Radio Repair	1400.00
220 Printing, Duplications	50.00
230 Publicity and Subscriptions	250.00
233 Subscriptions	50.00
235 Memberships	50.00
236 Public Relations	150.0
240 Utility Services	4,500.00
241 Electric	3000.00
242 Water	400.00
244 Gas	2400.00
245 Telephone	2000.00
250 Professional Services (Medical & Legal)	250.00
260 Contract Repair and Maintenance	500.00
280 Travel	300.00
310 Office Supplies	250.00
320 Operating Supplies	1100.00
324 Janitorial	200.00
326 Clothing & Uniforms	700.00
328 Educational	200.00
330 Repair and Maintenance	2719.00
331 Gasoline	1919.00
332 Parts	500.00
334 Tires	300.00
340 Other Repair and Maintenance	200.00
341 Consumable Tools	200.00
600 Debt Service FMC	8581.00
Total	23,500.00
43100 Highways and Streets	
111 Salary	3,600.00
260 Repair & Maintenance Services	2,000.00
268 Roads and Streets	9,556.00
290 Tractor	2,885.00
320 Operating Supplies (salt)	100.00
330 Repair & Maintenance Supplies	500.00
940 Machinery and Equipment	200.00
Total	18,841.00

43121 Paved Streets.....	31,200.00
621 Retirement of Bank Notes	
633 Interest on Bank Notes	
43160 Street Lighting	
241 Electric	13,000.00
44700 Parks	
240 Utility Services	
241 Electric	
242 Water	
245 Telephone	
260 Repair and Maintenance Serv & Supp	
320 Operating Supplies	
533 Machinery and Equipment Rental	
Total	4,000.00
Contingency	9,500.00

Ordinance 83-003

ORDINANCE ON ABANDONED, WRECKED, DISMANTLED, OR INOPERATIVE VEHICLES

An ordinance relating to abandoned, wrecked, junked, and dismantled motor vehicles; prohibiting the storage, repair, or dismantling thereof on public or private property; declaring the same to be a nuisance; providing for the abatement of such nuisances; and providing penalties for the violation of this ordinance.

WHEREAS, motor vehicles are or may in the future be abandoned, dismantled, partially dismantled, wrecked, junked, inoperative or discarded or left about the City, in places other than junk yards or other appropriate areas; and

WHEREAS, such conditions tend to impede traffic in the streets; interfere with the enjoyment of property; reduce the value of private property; invite plundering; create fire hazards; extend and aggravate urban blight; and result in a serious hazard to the public health, safety, comfort, convenience, welfare and happiness of the residents of the City; and

NOW THEREFORE, be it ordained by the Mayor and Board of Commissioners of the Town of Kingston Springs, Tennessee:

ABANDONED, WRECKED, DISMANTLED OR INOPERATIVE MOTOR VEHICLE

(1) DEFINITIONS. For the purposes of this ordinance, the following terms, phrases, words, and their derivations shall have the meaning given herein. When not inconsistent with the context, words used in the present tense include the future, words in the plural number include the singular number and words in the singular number include the plural number. The word "shall" is always mandatory and not merely directory.

(a) City is the Town of Kingston Springs.

(b) City Manager is the City Manager of the Town of Kingston Springs.

(c) Motor vehicle is any vehicle which is self-propelled and designed to travel along the ground and shall include, but not be limited to automobiles, buses, motor-bikes, motorcycles, motorscooters, trucks, tractors, riding lawn mowers, go-carts, golf carts, campers and trailers.

(d) Junked motor vehicle is any motor vehicle, as defined by paragraph(c) subsection 1, which does not have lawfully affixed thereto an unexpired license plate or the condition of which is wrecked, dismantled, partially dismantled, inoperative, abandoned or discarded.

(e) Person shall mean any person, firm, partnership, association, corporation, company, or organization of any kind.

(f) Private property shall mean any real property within the City which is privately owned and which is not public property as defined in this subsection.

(g) Public property shall mean any street or highway which shall include the entire width between the boundary lines of every way publicly maintained for the purposes of vehicular travel, and shall also mean any other publicly owned property or facility.

(2) STORING, PARKING OR LEAVING DISMANTLED OR OTHER SUCH MOTOR VEHICLE PROHIBITED: AND DECLARED NUISANCE: EXCEPTIONS. No person shall park, store, leave, or permit the parking, storing, or leaving of any motor vehicle of any kind which is in an abandoned, wrecked, dismantled, inoperative, rusted, junked, or partially dismantled condition whether attended or not, upon any public or private property within the City for a period of time in excess of seventy-two (72) hours. The presence of an abandoned, wrecked, dismantled, inoperative, rusted, junked or partially dismantled vehicle or parts thereof, on private or public property is hereby declared a public nuisance which may be abated as such in accordance with the provisions of this ordinance. This section shall not apply to any vehicle enclosed within a building or private property or to any vehicle held in connection with a business enterprise, lawfully licensed by the City and properly operated in the appropriate business zone, pursuant to the zoning laws of the City, or to any motor vehicle in operable condition specifically adopted or designed for operation on drag strips or raceways, or any vehicle retained by the owner for antique collection purposes.

(3) NOTICE TO REMOVE. Whenever it comes to the attention of the City Manager that any nuisance as defined in subsection 1 of this ordinance exists in the Town of Kingston Springs, Tennessee, a notice in writing shall be served upon the occupant of the land where the nuisance exists, or in case there is no such occupant, then upon the owner of the property or his agent, notifying them of the existence of the nuisance and requesting its removal in the time specified in this ordinance.

(4) RESPONSIBILITY FOR REMOVAL. Upon proper notice and opportunity to be heard, the owner of the abandoned, wrecked, dismantled, or inoperative vehicle and the owner or occupant of the private property on which the same is located, either or all of them, shall be responsible for its removal. In the event of removal and disposition by the City, the owner; or occupant of the private property where same is located, shall be liable for the expenses incurred.

(5) NOTICE PROCEDURE. The City Manager shall give notice of removal to the owner or occupant of the private property where it is located, at least thirty (30) days before the time of compliance. It shall constitute sufficient notice, when a copy of same is posted in a conspicuous place upon the private property on which the vehicle is located and duplicate copies are sent by registered mail to the owner or occupant of the private property at his last known address.

(6) CONTENT OF NOTICE. The notice shall contain the request for removal within the time specified in this ordinance, and the notice shall advise that upon failure to comply with the notice to remove, the City or its designee shall undertake such removal with the cost of removal to be levied against the owner or occupant of the property.

(7) REQUEST FOR HEARING. The persons to whom the notices are directed, or their duly authorized agents may file a written request for hearing before the City Judge of the Town of Kingston Springs or its designee within the thirty (30) day period of compliance prescribed in subsection b for the purpose of defending the charges by the City.

(8) PROCEDURE FOR HEARING. The hearing shall be held as soon as practicable after the filing of the request and the persons to whom the notices are directed shall be advised of the time and place of said hearing at least fifteen (15) days in advance thereof. At any such hearing the City and the persons to whom the notices have been directed may introduce such witnesses and evidence as either party deems necessary.

(9) REMOVAL OF MOTOR VEHICLE FROM PROPERTY. If the violation described in the notice has not been remedied within the thirty (30) day period of compliance, or in the event that a notice requesting a hearing is timely filed, a hearing is had and the existence of the violation is affirmed by the Judge of the Town of Kingston Springs or its designee, the City Manager or his designee shall have the right to take possession of the junked motor vehicle and remove it from the premises. It shall be unlawful for any person to interfere with, hinder, or refuse to allow such person or persons to enter upon private property for the purpose of removing a vehicle under the provisions of this ordinance.

(10) NOTICE OF REMOVAL. Within forty-eight (48) hours of the removal of such vehicle, the City Manager shall give notice to the registered owner of the vehicle, if known, and also to the owner or occupant of the private property from which the vehicle was removed, that said vehicle, or vehicles, has been impounded and stored for violation of this ordinance. The notice shall give the location of where the vehicle or vehicles, is stored, and the costs incurred by the City for removal.

(11) DISPOSITION OF VEHICLES. Upon removing a vehicle, the City Manager shall sell the abandoned motor vehicle at a public auction on or after ten (10) days after its removal. The purchaser of the motor vehicle shall take title to the motor vehicle free and clear of all liens and claims of ownership, shall receive a sales receipt from the City Manager, and upon presentation of such sales receipt shall be entitled to receive a certificate of title from the Department Revenue for the State of Tennessee. The proceeds of the sale of an abandoned motor vehicle shall be used for payment of the expenses of the auction, the cost of towing, preserving, and storing the abandoned motor vehicle, and all notice and publication costs, together with any other costs associated with the process. Any remainder from the proceeds of a sale shall be held for the owner of the vehicle or any entitled lienholder for a period of sixty (60) days and if not claimed, then shall be deposited in the general fund of the Town. Should the sale of any vehicle for any reason be invalid, the Town's liability shall be limited to the return of the purchase price.

(12) REDEMPTION OF IMPOUNDED VEHICLE. The owner of any vehicle seized under the provisions of this ordinance may redeem such vehicle at any time after its removal but prior to the sale or destruction thereof upon proof of ownership and payment to the Town of Kingston Springs of any and all expenses incurred by the Town of Kingston Springs in connection with the enforcement of this ordinance as determined by the City Manager.

(13) PENALTY. Any person violating any of the provisions of this ordinance shall be guilty of a misdemeanor, and upon conviction shall be subject to a fine of not more than Fifty (\$50.00) Dollars. Each act in violation of any of the provisions hereof shall be deemed a separate offense.

(14) BE IT FURTHER ORDAINED that this ordinance shall take effect from and after the date it shall have been passed on the third and final reading by the Mayor and Board of Commissioners, the health and welfare of the Town of Kingston Springs requiring it.

PASSED ON FIRST READING: August 18, 1983

PASSED ON SECOND READING: September 15, 1983

PASSED ON THIRD READING:

Ordinances 1984

Ordinance 84-001

AN ORDINANCE ADOPTING AND ENACTING A CODIFICATION AND REVISION OF THE ORDINANCES OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE.

WHEREAS some of the ordinances of the City of Kingston Springs are obsolete, and

WHEREAS some of the other ordinances of the city are inconsistent with each other or are otherwise inadequate, and

WHEREAS the Board of Commissioners of the City of Kingston Springs, Tennessee, has caused its ordinances of a general, continuing, and permanent application or of a penal nature to be codified and revised and the same are embodied in a code of ordinances known as the "Kingston Springs Municipal Code," now, therefore:

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF KINGSTON SPRINGS, TENNESSEE, THAT:

Section 1. Ordinances codified. The ordinances of the city of a general, continuing, and permanent application or of a penal nature, as codified and revised in the following "titles," namely "titles" 1 to 13, both inclusive, are ordained and adopted as the "Kingston Springs Municipal Code," hereinafter referred to as the "Municipal Code."

Section 2. Ordinances repealed. All ordinances of a general, continuing, and permanent application or of a penal nature not contained in the Municipal Code are hereby repealed from and after the effective date of said code, except as hereinafter provided.

Section 3. Ordinances saved from repeal. The repeal provided for in the preceding section of this ordinance shall not affect: Any offense or act committed or done, or any penalty or forfeiture incurred, or any contract or right established or accruing before the effective date of the Municipal Code; any ordinance or resolution promising or requiring the payment of money by or to the city or authorizing the issuance of any bonds or other evidence of said city's indebtedness; any contract or obligation assumed by or in favor of said city; any administrative ordinances or resolutions not in conflict or inconsistent with the provisions of such code; the portion of any ordinance not in conflict with such code which regulates speed, direction of travel, passing, stopping, yielding, standing, or parking on any specifically named public street or way; any right or franchise granted by the city; any ordinance dedicating, naming, establishing, locating, relocating, opening, paving, widening, vacating, etc., any street or public way; any ordinance establishing and prescribing the grade of any street; any ordinance providing for local improvements and special assessments therefor; any ordinance dedicating or accepting any plat or subdivision; any prosecution, suit, or other proceeding pending or any judgment rendered, on or prior to the effective date of said code; nor shall such repeal affect any ordinance annexing territory to the city.¹

Section 4. Continuation of existing provisions. Insofar as the provisions of the Municipal Code are the same as those of ordinances existing and in force on its effective date, said provisions shall be considered to be continuations thereof and not as new enactments.

Section 5. Penalt clause. Wherever in the Municipal Code, including the codes and ordinances adopted by reference, any act is prohibited or is made or declared to be unlawful or an offense or a misdemeanor, or wherever in the Municipal Code the doing of any act is required or the failure to do any act is declared to be unlawful, the violation of any such provision of the Municipal Code shall be unishable by a penalty of not more than fifty dollars (\$50.00) and costs for each separate violation; provided, however, that the imposition of a penalty under the provisions of this section shall not prevent the revocation of any permit or license or the taking of other punitive or remedial action where called for or permitted under the provisions of the Municipal Code or other applicable law. When any person is fined for violating any provision of the Municipal Code and such person defaults on payment of such penalty, he may be required to perform hard labor, within or without the workhouse, to the extent that his physical condition shall permit, until such penalty is discharged by payment, or until such person, being credited with such sum as may be prescribed for each day's hard labor, has fully discharged said penalty.²

Section 6. Code as evidence. Any printed copy of the Municipal Code certified under the signature of the recorder shall be held to be a true and correct copy of such codification and may be read in evidence in any court without further proof of the provisions contained therein.

Section 7. Severability clause. Each section, subsection, paragraph, sentence, and clause of the Municipal Code, including the codes and ordinances adopted by reference, is hereby declared to be separable and severable. The invalidity of any section, subsection, paragraph, sentence, or clause in the Municipal Code shall not affect the validity of any other. portion of said code, and only any portion declared to be invalid by a court of competent jurisdiction shall be deleted therefrom.

Section 8. Re reduction and amendment of code. The Municipal Code shall be reproduced in loose-leaf form. The board of commissioners, by motion or resolution, shall fix, and change from time to time as considered necessary, the prices to be charged for copies of the Municipal Code and revisions thereto. After adoption of the Municipal Code, each ordinance affecting the code shall be adopted as amending, adding, or deleting, by numbers, specific chapters or sections of said code. Periodically thereafter all affected pages of the Municipal Code shall be revised to reflect such amended, added, or deleted material and shall be distributed to city officers and employees having copies of said code and to other persons who have requested and paid for current revisions. Notes shall be inserted at the end of amended or new sections, referring to the numbers of ordinances making the amendments or adding the new provisions, and such references shall be cumulative if a section is amended more than once in order that the current copy of the Municipal Code will contain references to all ordinances responsible for current provisions. One copy of the Municipal Code as originally adopted and one copy of each amending ordinance thereafter adopted shall be furnished to the Municipal Technical Advisory Service immediately upon final passage and adoption.

Section 9. Construction of conflicting provisions. Where any provision of the Municipal Code is in conflict with any other provision in said code, the provision which establishes the higher standard for the promotion and protection of the public health, safety, and welfare shall prevail. Section 10. Code available for public use. A copy of the Municipal Code shall be kept available in the recorder's office for public use and inspection at all. reasonable times.

Section 11. Date of effect. This ordinance shall take effect from and after its final passage, the public welfare requiring it, and the Municipal Code, including all the codes and ordinances therein adopted by reference, shall be effective on and after that date.

Passed 1st reading 15 March 1984

Passed 2nd reading 19 April 1984

Passed 3rd reading 21 June 1984

¹See annexation ordinances 4-71 passed December 27, 1971; 6-71 passed April 3, 1972;; and 83-001, passed June 16, 1983 which are of record in the office of the recorder.

²For authority to allow deferred payment of fines, or payment by installments, see the Tennessee Code Annotated, sections 40-3201 et seq. Each day any violation of the Municipal Code continues shall constitute a separate offense.

Ordinance 84-002

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, ADOPTING A BUDGET FOR THE FISCAL YEAR JULY 1, 1984 THROUGH JUNE 30, 1985.

Be it ordained by the Town of Kingston Springs, as follows:

SECTION

1. Total revenues and available funds and total expenditures.
2. Appropriations not to be exceeded.
3. Line item financial plan required.
4. Tax rate.

Section 1. (A) Total Revenues & Available Funds

General Fund	\$ 113,512.00
State Street Aid Fund	13,485.00
Revenue Sharing Fund	4,948.00
	\$ 131,945.00

(B) Expenditures

GENERAL FUND

General Fund	\$ 32,747.00
Fire Department	18,652.00
Highways & Streets	60,113.00
Park	2,000.00
State Street Aid Fund	13,485.00
Revenue Sharing Fund. (Fire .Dept.)	4,948.00
	\$ 131,945.00

Section 2. Appropriations not to be exceeded. No expenditure listed above in the budget may be exceeded without appropriate ordinance action to amend the budget. Such action shall fully describe all changes proposed to the budget and shall include the sources of revenue to finance the proposed expenditures.

Section 3. Line Item Financial Plan. A detailed, line item financial plan shall be prepared in support of the budget. The financial plan shall be used as guidance and generally followed in implementing the budget.

Section 4. Tax Rate. There is hereby levied a property tax of \$1.45 per \$100.00 assessment for the purpose of funding municipal services. Taxes levied by the municipality against real property shall become due and payable annually on the first Monday of October of the year for which levied. All real property shall become delinquent on and after the first day of March next after they become due and payable and shall thereupon be subject to such penalty and interest as is authorized and prescribed by the State law for delinquent county real property taxes.

This ordinance shall take effect immediately upon final passage, the public welfare requiring it.

1st reading 5-8-84

2nd reading 5-24-84

[Amended on Ordinance 85-004](#)

3rd reading 6-21-84

LINE-ITEM FINANCIAL PLAN FOR THE FISCAL YEAR JULY 1, 1984 THROUGH JUNE 30, 1985 TOWN OF KINGSTON SPRINGS, TENNESSEE 37082

PROJECTED INCOME

GENERAL FUND REVENUES

31620 Local Sales Tax	\$ 11,000.00
31710 Wholesale Beer	16,500.00
32610 Building Permits	150.00
33510 State Sales Tax Allocation	28,000.00
33520 State Income Tax Allocation	2,848.00
33530 State Beer Tax	450.00
33560 City Streets & Trans.System	2,847.00
33590 State TVA Allocation	3,050.00
36000 Other Revenue	350.00
	\$65,195.00

State Street Aid Revenue	
33550 State Gas & Motor Fuel Tax	\$13,485.00
	\$ 13,485.00
Revenue Sharing Revenue	
33210 Revenue Sharing	\$4,948.00
	\$ 4,948.00
Taxes Receivable	
13111 Taxes Receivable (current)	\$48,317.00
	\$ 48,317.00
TOTAL INCOME	\$131,945.00
PROJECTED EXPENSES	
41000 General Government	
41330 Board & Commissioners	
170 Fees (elections)	\$.00
210 Communication & Trans	500.00
220 Printing, Duplicating etc .....	.00
230 Publicity, Subs.& Dues	600.00
240 Utility Services	3,900.00
241 Electric	\$2,600.00
242 Water	250.00
245 Telephone	1,050.00
250 Professional Ser.(Auditor)	1,600.00
260 Repair & Maintenance	1,000.00
290 Other Contractual Services	2,000.00
310 Supplies (office)	400.00
324 Repair & Maintenance Supplies	150.00
510 Insurance	2,820.00
521 Surety Bonds .....	.00
730 Awards & Indemnities	100.00
	\$13,070.00
41510 City Recorder	
111 Personal Services	\$9,317.00
	\$ 9,317.00
41520 City Attorney	
252 Legal Services	\$2,700.00
	\$ 2,700.00
42130 Traffic Control (blinker light)	
241 Electric	150.00
	150.00
46521 Acquisition of Real Property: Community	
Dev. Cheatham State Bank	\$6,100.00
	\$ 6,100.00

51500 Unemployment	\$210.00
	\$210.00
51510 OASI	\$1,200.00
	\$1,200.00
TOTAL	\$ 32,747.00

42200 Fire Department

210 Communications and Transportation	\$1550.00
211 Postage and Box Rent	\$ 50.00
216 Radio Repair	1500.00
220 Printing, Duplications	200.00
221 Printing, Stationary, Forms	200.00
239 Publicity, Subscriptions	150.00
233 Subscriptions	!:i~ .Ofi
236 Public Relations	100.00
240 Utilities	7826.00
241 Electric	2500.00
242 Water	230.00
244 Gas	2800.00
245 Telephone	2200.00
246 Fire F4rdrant Rental	96.00
250 Professional Services	250.00
251 Medical	250.00
260 Contracted Repair and Maintenance	600.00
261 Motor Vehicles	
262 Other Equipment	
263 Furniture, Office Machines	
266 Building	
267 Plumbing, Heating, Electrical	
280 Travel	300.00
282 lutomebile Allowance	300.00
310 Office Supplies	200.00
311 Office Stationary and Forms	
312 Items of small Equiptaent	
319 Other	
320 Operating Supplies	1300.00
124 Household and Janitorial	150.00
326 Clothing, Uniforms, Turn-out Gear	1000.00
328 Educational Supplies	150.00
330 Repair and Maintenance :supplies	3,055.29
331 Gas, Oil, Fuel, Grease	2000.00
332 Motor Vehicle Parts	

333 Machinery and Equipment Parts.....	
334 Tires, Tubes, Etc	
335 Painting, Plumbing Supplies	
336 Electrical Supplies	
338 Water or Sewer Lines	
339 Misc	
340 Other Repair and Maintenance	100.00
341 Consumable Tools	100.00
	(Fire Extingisher Refill and Foam)
600 Debt Service	8068.71
622 Retirement of Mortgage Note	8068.71
900 Capital Outlay	0.00
	\$23,600.00
General Fund	\$ 18,652.00
Revenue Sharing	4,948.00
TOTAL	\$ 23,600.00
43100 Highways and Streets	
111 Salary.....	\$ 3,900.00
260 Repair & Maintenance Ser	2,000.00
268 Roads and Streets	4,000.00
330 Repair & Maintenance Supplies	1,200.00
940 Machinery & Equip.(Tractor)	3,146.00
	\$14,246.00
43121 Paved Streets	
621 Retirement of bank note	
633 Interest on bank note	
	\$31,200.00
43160 Street Lighting	
241 Electric,	\$13,485.00
44700 Park	
240 Utilities	\$ 1,175.00
241 Electric	
242 Water	
245 Telephone	
260 Repair & Main. Ser. & Supplies.....	\$250.00
320 Operating Supplies	325.00
533, Machinery & Equip. Rentals	250.00
	\$2,000.00
TOTAL	\$ 75,598.00

Ordinance 84-002

FAIR HOUSING ORDINANCE

Section 1 POLICY

It is the policy of the Town of Kingston Springs to provide, within constitutional limitations, for fair housing throughout the city.

Section 2. DEFINITIONS

(a) "Dwelling" means any building, structure, or portion thereof which is occupied as, or designed or intended for occupancy as, a residence by one or more families, and any vacant land which is offered for sale or lease for the construction or location thereon of any such building, structure, or portion thereof.

(h) "Family" includes a single individual.

(c) "Person" includes one or more individuals, corporations, partnerships, associations, labor organizations, legal representatives, mutual companies, joint-stock companies, trusts, unincorporated organizations, trustees, trustees in bankruptcy, receivers, and fiduciaries.

(d) "To rent" includes to lease, to sublease, to let and otherwise to grant for a consideration the right to occupy premises owned by the occupant.

(e) "Discriminatory housing practice" means an act that is unlawful under sections 4, 5, or 6.

Section 3. UNLAWFUL PRACTICE

Subject to the provisions of subsection (h) and section 7, the prohibitions against discrimination in the sale or rental of housing set forth in section 4 shall apply to:

(a) All dwellings except as exempted by subsection (b)

(b) Nothing in section 4 shall apply to:

(1) Any single-family house sold or rented by an owner: Provided, That such private individual owner does not own more than three such single-family houses at any one time: Provided further, That in the case of the sale of any such single-family house by a private individual owner not residing in such house at the time of such sale or who was not the most recent resident of such house prior to such sale, the exemption granted by this subsection shall apply only with respect to one such sale within any twenty-four month period: Provided further, That such bonafide private individual owner does not own any interest in, nor is the owned or reserved on his behalf, under any express or voluntary agreement, title to or any right to all or a portion of the proceeds from the sale or rental of, more than three such single-family houses at any one time: Provided further, That the sale or rental of any such single-family house shall be excepted from the application of this title only if such house is sold or rented (A) without the use in any manner of the sales or rental facilities or the sale or rental services of any real estate broker, agent, or salesman, or of such facilities or services of any person in the business of selling or renting dwellings, or of any employee or agent of any such broker, agent, salesman, or person and (B) without the publication, posting or mailing, after notice of any advertisement or written notice in violation of section 4(c) of this ordinance, but nothing in this proviso shall prohibit the use of attorneys, escrow agents, abstractors, title companies, and other such professional assistance as necessary to perfect or transfer the title, or

(2) rooms or units in dwellings containing living quarters occupied or intended to be occupied by no more than four families living independently of each other, if the owner actually maintains and occupies one of such living quarters as his residence.

(c) For the purpose of subsection (b), a person shall be deemed to be in the business of selling or renting dwellings if

(1) he has within the preceding twelve months, participated as principal in three or more transactions involving the sale or rental of any dwelling or any interest therein, or

(2) he has, within the preceding twelve months, participated as agent, other than in the sale of his own personal residence in providing sales or rental facilities or sales or rental services in two or more

transactions involving the sale or rental of any dwelling or or any interest therein, or (3) he is the owner of any dwelling designed or intended for occupancy by, or occupied by, five or more families.

Section 4. DISCRIMINATION IN THE SALE OR RENTAL OF HOUSING

As made applicable by section 3 and except as exempted by sections 3(b) and 7, it shall be unlawful:

(a) To refuse to sell or rent after the making of a bonafide offer, or to refuse to negotiate for the sale or rental of, or otherwise make unavailable or deny, a dwelling to any person because of race, color, religion, or national origin.

(b) To discriminate against any person in the terms, conditions, or privileges of sale, or rental of a dwelling, or in the provision of services or facilities in connection therewith, because of race, color, religion, or national origin.

(c) To make, print, or publish, or cause to be made, printed, or published any notice statement, or advertisement, with respect to the sale or rental of a dwelling that indicates any preference, limitations, or discrimination based on race, color, religion, or national origin, or an intention to make any such preference, limitation, or discrimination.

(d) To represent to any person because of race, color, religion, or national origin that any dwelling is not available for inspection, sale, or rental when such dwelling is in fact available.

(e) For profit, to induce or attempt to induce any person to sell or rent any dwelling by representations regarding the entry or prospective entry into the neighborhood of a person or persons of any particular race, color, religion or national origin.

Section 5. DISCRIMINATION IN THE FINANCING OF HOUSING

It shall be unlawful for any bank, building and loan association, insurance company or other corporation, association, firm or enterprise whose business consists in whole or in part in the making of commercial real estate loans, to deny a loan or other financial assistance to a person applying therefor for the purpose of purchasing, constructing, improving, repairing, or maintaining a dwelling, or to discriminate against him in the fixing of the amount, interest rate, duration, or other terms or conditions of such loan or other financial assistance, because of the race, color, religion, or national origin of such person or of any person associated with him in connection with such loan or other financial assistance or the purposes of such loan or other financial assistance, or of the present or prospective owners, lessees, tenants, or occupants of the dwelling or dwellings in relation to which such loan or other financial assistance is to be made or given: Provided, That nothing contained in this section shall impair the scope or effectiveness of the exemption contained in section 3(b).

Section 6. DISCRIMINATION IN THE PROVISION OF BROKERAGE SERVICES

It shall be unlawful to deny any person access to or membership or participation in any multiple-listing service, real estate brokers organization or other service, organization or facility relating to the business of selling or renting dwellings, or to discriminate against him in the terms or conditions of such access, membership, or participation, on account of race, color, religion, or national origin.

Section 7. EXEMPTION

Nothing in this ordinance shall prohibit a religious organization, association, or society or any non-profit institution or organization operated, supervised or controlled by or in conjunction with a religious organization, association or society, from limiting the sale, rental or occupancy of dwellings which it owns or operates for other than a commercial purpose to persons of the same religion, or from giving preference to such persons, unless membership in such religion is restricted on account of race, color, or national origin. Nor shall anything in this ordinance prohibit a private club not in fact open to the public, which as an incident to its primary purpose or purposes provides lodgings which it owns or operates for other than a commercial purpose, from limiting the rental or occupancy of such lodgings to its members or from giving preference to its members.

Section 8. ADMINISTRATION

(a) The authority and responsibility for administering this Act shall be in the Chief Executive Officer of the City of Kingston Springs

(b) The Chief Executive Officer may delegate any of these functions, duties and powers to employees of the City, or to boards of such employees, including functions, duties, and powers with respect to investigating, conciliating, hearing, determining, ordering, certifying, reporting or otherwise acting as to any work, business, or matter under this ordinance. The Chief Executive Officer shall by rule prescribe such rights of appeal from the decisions of his hearing examiners to other hearing examiners or to other offices in the City, to boards of officers or to himself, as shall be appropriate and in accordance with law.

(c) All executive departments and agencies shall administer their programs and activities relating to housing and urban development in a manner affirmatively to further the purpose of this ordinance and shall cooperate with the Chief Executive Officer to further such purposes.

Section 9. EDUCATION AND CONCILIATION

Immediately after the enactment of this ordinance, the Chief Executive Officer shall commence such educational and conciliatory activities as will further the purpose of this ordinance. He shall call conferences of persons in the housing industry and other interested parties to acquaint them with the provisions of this ordinance and his suggested means of implementing it, and shall endeavor with their advice to work out programs of voluntary compliance and of enforcement.

Section 10. ENFORCEMENT

(a) Any person who claims to have been injured by a discriminatory housing practice or who believes that he will be irrevocably injured by a discriminatory housing practice that is about to occur (hereafter "person aggrieved") may file a complaint with the Chief Executive Officer. Complaints shall be in writing and shall contain such information and be in such form as the Chief Executive Officer requires. Upon receipt of such a complaint, the Chief Executive Officer shall furnish a copy of the same to the person or persons who allegedly committed or about to commit the alleged discriminatory housing practice. Within thirty days after receiving a complaint, or within thirty days after the expiration of any period of reference under subsection (c), the Chief Executive Officer shall investigate the complaint and give notice in writing to the person aggrieved whether he intends to resolve it. If the Chief Executive Officer decides to resolve the complaint, he shall proceed to try to eliminate or correct the alleged discriminatory housing practice by informal methods of conference, conciliation, and persuasion. Nothing said or done in the course of such informal endeavors may be made public or used as evidence in a subsequent proceeding under this ordinance without the written consent of the persons concerned. Any employee of the Chief Executive Officer who shall make public any information in violation of this provision shall be deemed guilty of a misdemeanor and upon conviction thereof shall be fined not more than \$1,000 or imprisoned not more than one year.

(b) A complaint under subsection (a) shall be filed within one hundred and eighty days after the alleged discriminatory housing practice occurred. Complaints shall be in writing and shall state the facts upon which the allegations of a discriminatory housing practice are based. Complaints may be reasonably and fairly amended at any time. A respondent may file an answer to the complaint against him and with the leave of the Chief Executive Officer, which shall be granted whenever it would be reasonable and fair to do so, may amend his answer at any time. Both complaints and answers shall be verified.

(c) If within thirty days after a complaint is filed with the Chief Executive Officer, the Chief Executive Officer has been unable to obtain voluntary compliance with this ordinance, the person aggrieved may, within thirty days thereafter, file a complaint with the Secretary of the Department of Housing and urban development. The Chief Executive Officer will assist in this filing.

(d) If the Chief Executive officer has been unable to obtain voluntary compliance within thirty days of the complaint, the person aggrieved may, within thirty days hereafter commence a civil action in any appropriate court, against the respondent named in the complaint, to enforce the rights granted or protected by this ordinance, insofar as such rights relate to the subject of the complaint. If the court finds that a discriminatory housing practice has occurred or is about to occur, the court may enjoin the respondent from engaging in such practice or order such affirmative action as may be appropriate.

(e) In any proceeding brought pursuant to this section, the burden of proof shall be on the complainant.

(f) Whenever an action filed by an individual shall come to trial, the Chief Executive officer shall immediately terminate all efforts to obtain voluntary compliance.

Section 11. INVESTIGATIONS; SUBPOENAS; GIVING OF EVIDENCE

(a) In conducting an investigation the Chief Executive Officer shall have access at all reasonable times to premises, records, documents, individuals, and other evidence or possible sources of evidence and may examine, record, and copy such materials and take and record the testimony or statements of such persons as are reasonably necessary for the furtherance of the investigation: Provided, however, That the Chief Executive Officer first complies with the provisions of the Fourth Amendment relating to unreasonable searches and seizures. The Chief Executive Officer may issue subpoenas to compel his access to or the production of such materials, or the appearance of such persons, and may issue interrogatories to a respondent, to the same extent and subject to the same limitations as would apply if the subpoenas or interrogatories were issued or served in aid of a civil action in the United States district court for the district in which the investigation is taking place. The Chief Executive Officer may administer oaths.

(b) Upon written application to the Chief Executive Officer, a respondent shall be entitled to the issuance of a reasonable number of subpoenas by and in the name of the Chief Executive Officer to the same extent and subject to the same limitations as subpoenas issued by the Chief Executive Officer himself. Subpoenas issued at the request of a respondent shall show on their face the name and address of such respondent and shall state that they were issued at his request.

(c) Witnesses summoned by subpoena of The Chief Executive Officer shall be entitled to the same witness and mileage fees as are witnesses in proceedings in the United States district courts. Fees payable to a witness summoned by a subpoena issued at the request of a respondent shall be paid by him.

(d) Within five days after service of a subpoena upon any person, such person may petition the Chief Executive Officer to revoke or modify the subpoena. The Chief Executive Officer shall grant the petition if he finds that the subpoena requires appearance or attendance at an unreasonable time or place, that it requires production of evidence which does not relate to any matter under investigation, that it does not describe with sufficient particularity the evidence to be produced, that compliance would be unduly onerous, or for other good reason.

(e) In case of contumacy or refusal to obey a subpoena, the Chief Executive Officer or other person at whose request it was issued may petition for its enforcement in the Municipal or State Court for the district in which the person to whom the subpoena was addressed resides, was served, or transacts business.

(f) Any person who willfully fails or neglects to attend and testify or to answer any lawful inquiry or to produce records, documents, or other evidence, if in his power to do so, in obedience to the subpoena or lawful order of the Chief Executive Officer shall be fined not more than \$1,000 or imprisoned not more than one year, or both. Any person who, with intent thereby to mislead the Chief Executive Officer, shall make or cause to be made any false entry or statement or fact in any report, account, record, or other document submitted to the Chief Executive Officer pursuant to his subpoena or, other order, or shall willfully neglect or fail to make or cause to be made full, true, and correct entries in such reports, accounts, records, or other documents, or shall willfully mutilate; alter, or by any other means falsify any documentary evidence, shall be fined not more than \$1,000 or imprisoned not more than one year, or both.

(g) The City Attorney shall conduct all litigation in which the Chief Executive Officer participates as a party or as amicus pursuant to this ordinance.

Section 12. ENFORCEMENT BY PRIVATE PERSONS

(a) The right granted by sections 3, 4, 5, and 6 may be enforced by civil actions in State or local courts of general jurisdiction. A civil action shall be commenced within one hundred and eighty days after the alleged discriminatory housing practice occurred: Provided, however, That the court shall continue such civil case brought pursuant to this section or section 10(d) from time to time before bringing it to trial or renting dwellings; or

(b) any person because he is or has been, or in order to intimidate such person or any other person

or any class of persons from:

(1) participating without discrimination on account of race, color, or religion or national origin, in any of the activities, services, organizations or facilities described in subsection 15(a); or

(2) affording another person or class of persons opportunity or protection so to participate; or

(c) Any citizen because he is or has been, or in order to discourage such citizen or any other citizen from lawfully aiding or encouraging other persons to participate, without discrimination on account of race, color, religion or natural origin, in any of the activities, services, organizations or facilities described in subsection 15 (a), or participating lawfully in speech or peaceful assembly opposing any denial of opportunity to so participate shall be fined not more than \$1,000 or imprisoned not more than one year, or both; and if bodily injury results shall be fined not more than \$10,000, or imprisoned not more than ten years, or both; and if death results shall be subject to imprisonment for any term of years or of life.

Passed 1st reading August 29, 1984

Passed 2nd reading September 20, 1984

Passed 3rd reading October 18, 1984

Ordinance 84-009

AN ORDINANCE INCREASING THE BOARD OF COMMISSIONERS TO FIVE PERSONS FOR THE TOWN OF KINGSTON SPRINGS, TENNESSEE, AND CALL FOR ELECTION

BE IT ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee:

The Mayor and Board of Commissioners hereby adopt the provisions of Section 6-20-101, Tennessee Code Annotated, as amended, and the Municipal Code of the Town of Kingston Springs, Tennessee, to increase the number of Commissioners for the Municipality to five (5) members.

Upon adoption, in the next regular City election, January, 1986, the voters within the corporate limits shall be entitled to , vote for five (5) Commissioners, and at the same election shall be entitled to vote for or against the approval of this ordinance. If a majority of those voting on the Ordinance shall be for or against the approval of this ordinance. If a majority of those voting on the Ordinance shall be for approval, the three (3) receiving the highest number of votes shall hold office for four (4) years, and the other two (2) for two (2) years. The terms of all Commissioners thereafter elected shall be for four (4) years, or until their successors are elected and qualified.

This ordinance, if approved by the voters, may not be repealed or amended.

If a majority of those voting on the ordinance shall not be for approval, the ordinance shall be null and void, and the results of the election shall be certified as though the election were for Commissioners, as though no Ordinance had been adopted.

PASSED FIRST READING: September 20, 1984

PASSED SECOND READING: October 18, 1984

PASSED THIRD READING November 15, 1984

Ordinance 84-005

THE ZONING ORDINANCE OF
KINGSTON SPRINGS, TENNESSEE

Prepared for the Members of the Kingston Springs Municipal
Planning Commission

Planner in Charge: Don E. Martin

Tennessee Department of Economic and Community Development

Community Development Division Local Planning Office 4751 Trousdale Drive

Nashville, Tennessee 37220

ARTICLE I ENACTMENT

SECTION

1.010 Authority

1.020 Title

1.030 Enactment

1.040 Purpose

1.010. Authority. An ordinance, in pursuance of the authority granted by Sections 13-7-201 through 13-7-401, Tennessee Code Annotated to provide for the establishment of districts within the corporate limits of the City of Kingston Springs, Tennessee: to regulate within such districts the location, height, bulk, number of stories and size of buildings and other structures, the percentage of the lot which may be occupied, the sizes of yards, courts and other open spaces, the density of population, and the uses of buildings, structures and land for trade, industry, residence, recreation, public activities and other purposes including areas subject to flooding; to provide methods of administration of this ordinance; and to prescribe penalties for the violation thereof.

1.020. Title. This ordinance shall be known as The Zoning Ordinance of Kingston Springs, Tennessee dated March 21, 1985. The zoning map shall be referred to as the Official Zoning Map of Kingston Springs, Tennessee and all explanatory matter thereon is hereby adopted and made a part of this ordinance.

1.030. Enactment. WHEREAS, Section 13-7-201 through 13-7-401 of the Tennessee Code Annotated empowers the City to enact a zoning ordinance and to provide for its administration enforcement, and amendment, and

WHEREAS, the City Commission deems it necessary, for the purpose of promoting the public health, safety, morals, convenience, order, prosperity and general welfare of the City to enact such an ordinance, and

WHEREAS, all the requirements of Section 13-7-201 through 13-7-401 of the Tennessee Code Annotated with regard to the preparation of the zoning plan of the Planning Commission and subsequent action of the City Commission have been met;

NOW THEREFORE BE IT ORDAINED BY THE CITY COMMISSION THAT THE ZONING ORDINANCE OF KINGSTON SPRINGS, TENNESSEE BE ENACTED INTO LAW.

1.040. Purpose. The purpose of this ordinance is to promote the public health, safety, morals, convenience, order, prosperity and general welfare by:

- a. enhancing the character and stability of residential, business, commercial, and industrial areas, and promoting the orderly and beneficial development of such areas;
- b. preventing the overcrowding of land;
- c. conserving the value of land and buildings;
- d. minimizing traffic hazards and congestion;
- e. preventing undue concentration of population;
- f. providing for adequate light, air, privacy, and sanitation;
- g. reducing hazards from fire, flood, and other dangers;
- h. assisting in the economic provision, utilization, and expansion of all services provided by the public sector, including but not limited to roads, water and sewer service, recreation, schools, and emergency services;
- i. encouraging the most appropriate uses of land;
- j. enhancing the natural, man-made and historical amenities of Kingston Springs, Tennessee.

ARTICLE II DEFINITIONS

SECTION 2.010 Scope 2.020 Definitions

2.010. Scope. For the purpose of this ordinance and in order to carry out the provisions and intentions as set forth herein, certain words, terms, and phrases are to be used and interpreted as follows:

- A. The word "person" includes a firm,, association, organization, partnership, trust, company, or corporation as well as an individual.
- B. The present tense includes the future tense, the singular number includes the plural, and the plural number includes the singular.
- C. The word "shall" is mandatory.
- D. The word "may" is permissive.
- E. The words "used" or "occupied" include the words "intended," "designed," or "arranged to be used" or "occupied."
- F. The word "lot" includes the words "plot" or "parcel."

2.020. Definitions. The following words, terms, and phrases are hereby defined as follows and shall be interpreted as such throughout this ordinance. Terms not herein defined shall have their standard dictionary definitions or such as the context may imply.

ACCESS: The right to cross between public and private property, thereby permitting pedestrians and vehicles to enter and leave property.

ACCESSORY BUILDING: A subordinate building, the use of which is incidental to that of a principal building and located on the same lot therewith.

ACCESSORY USE: A use customarily incidental, appropriate, and subordinate to the principal use of land or buildings and located upon the same lot therewith. **ADVERTISING:** Includes anv writing, printing, painting, display, emblem, drawing, sign, or other device designed, used, or intended for advertising, whether placed on the ground, rocks, trees, tree stumps, or other natural structures or on buildings, structures, milestones, signboards, wallboard, roofboard, frames, supports, fences or other man-made structures, and any such advertising is a structure within the meaning of the word "structure" as utilized in this ordinance.

ADVERTISING SIGN OR STRUCTURE: See Sign.

AGRICUTURAL USE: This includes all forms of agriculture, growing of crops in the open, dairying, grazing, the raising and maintaining of poultry and other livestock, horticulture, viticulture, floriculture, forests, and woods, provided, however, all health codes of Kingston Springs, Tennessee are complied with.

The feeding or disposal of community or collected garbage to animals shall not be deemed an agricultural use, nor shall commercial feed lots, the raising of furbearing animals, fish or minnow hatcheries, riding stables, livery or board stables, or dog kennels be so considered.

AGRICULTURAL ACCESSORY USE: Those structures or equipment which are normally required in the operation of agricultural uses.

ALLEY: A minor right-of-way, dedicated to public use, which affords a secondary means of vehicular access to the back or side of properties otherwise abutting a street, and which may be used for public utility and public service purposes.

ALTERATION: As applied to a building or structure, means a change or rearrangement in the structural parts, or an enlargement, whether by extending a side or by increasing its height or structural changes, other than minor repairs, that would affect safety. The term "alter" in its various modes and tenses and its practical forms, refers to the making of an alteration.

AREA, BUILDING: The total area, taken on a horizontal plan at the main grade level, of the principal building and all necessary buildings exclusive of uncovered porches, terraces, and steps.

ATTACHED: An enclosure having continuing walls, roof and floor.

AUTOMOBILE WRECKING: The dismantling, storage, sale or dumping of used motor vehicles, trailers, or parts thereof. **AUTOMOBILE WRECKING, JUNK, AND SALVAGE YARDS:** Any lot or place which is exposed to weather and upon which more than five motor vehicles of any kind, incapable of being operated, and which it would not be economically feasible to make operative, are placed, located, or found.

AVERAGE GROUND ELEVATION: The elevation of the mean finished grade at the front of a structure.

BASEMENT: A story partly or wholly underground. For purposes of height measurement, a basement shall be counted as a story when more than one-half (1/2) of its height is above the average ground elevation, or when subdivided and used for commercial activities.

BOARD: The Kingston Springs, Tennessee Board of Zoning Appeals.

BOARDING HOUSE: See dwelling definitions.

BUFFER STRIP: A greenbelt planted strip not less than ten (10) feet in width. Such a green belt shall be composed of one (1) row of evergreen trees, spaced not more than forty (40) feet apart and not less than two (2) rows of shrubs or hedges, spaced not more than five (5) feet apart and which grow to a height of five (5) feet or more after one (1) full growing season and which shrubs will eventually grow to not less than ten (10) feet.

BUILDING: Any structure having a roof supported by columns or by walls, including tents, lunch wagons, dining cars, mobile homes, and similar structures whether stationary or movable.

BUILDING COMMISSIONER OR INSPECTOR: The building inspector for the city or town of Kingston Springs, Tennessee.

BUILDING AREA OF A LOT: That portion of a lot bounded by the required rear yard, side yards, and the building setback line.

BUILDING, MAIN OR PRINCIPAL: A building in which is conducted the principal use of the lot on which it is situated. In a residential district any dwelling shall be deemed to be a main building on the lot on which it is situated.

BUILDING SETBACK LINE: A line delineating the minimum allowable distance between the property line and a building on a lot, within which no building or other structure shall be placed, except as otherwise provided.

BUILDING SETBACK LINE, FRONT: A line delineating the minimum allowable distance between the existing street right-of-way, or if an official future street right-of-way line has been established as shown on an adopted Major Thoroughfare Plan Map, from that future street right-of-way line, and the front of a building on a lot. The front building setback line extends the full width of the lot and is parallel to or concentric with the street right-of-way.

BUILDING SETBACK LINE, REAR: A line delineating the minimum allowable distance between the rear property line and a building on a lot (other than for permitted accessory structures). The rear setback line extends the full width of the lot.

BUILDING SETBACK LINE, SIDE: A line delineating the minimum distance between the side property line and a building on a lot. The side setback line extends from the front building setback line to the rear building setback line.

BULK: Describes the size of buildings or other structures, and their relationship to each other and to open areas and lot lines.

BUSINESS AND COMMUNICATION SERVICES: The provision of services of clerical, goods brokerage, communications of a minor processing nature, including multicopy and blueprinting services, custom printing, but excluding the printing of books, other than pamphlets and small reports.

CAMPING GROUND: A parcel of land used or intended to be used, let, or rented for occupancy by campers or for occupancy by camping trailers, tents, or movable or temporary dwellings, rooms, or sleeping quarters of any kind.

CLINIC: See Medical Facility.

COMMISSION: The City Commission of Kingston Springs, Tennessee.

CONDITIONAL USE: A conditional use is a use that would not be appropriate generally or without restriction throughout the zoning district but which, if controlled as to number, area, location, or relation to the neighborhood, would promote the public health, safety, morals, order, comfort, convenience, appearance, prosperity, or general welfare. Such uses may be permitted in a zoning district as conditional uses, only when specific provisions for such uses are made in this Ordinance. For the pur-

poses of administration of this Ordinance, conditional uses shall be construed as synonymous with special exceptions, as controlled by Section 13-7-206, Tennessee Code Annotated. See special exceptions.

CONVENIENCE SALES: The retail sale of small convenience items such as toiletries, tobacco, and magazines. The dispensing of petroleum products may be included as accessory to convenience food products retailing. **CONVENIENCE SERVICES:** Services which are needed frequently or recurrently, such as barber and beauty care; and includes the operation of self-service laundromats, but excludes other apparel cleaning and repair services.

COVERAGE: The lot area covered by all buildings located therein, including the area covered by all overhanging roofs.

COUNTRY CLUB: A chartered, nonprofit membership club, with facilities catering primarily to its membership and providing one or more of the following recreational or social amenities: golf, riding, club house, pool, dining facilities, lounge.

DAY CARE CENTER: A facility other than an occupied residence which receives children for day care, or any place including nursery schools, which provides definite, specified educational programs, and receives more than 12 children for related day care services.

DEVELOPMENT: Any man-made change to improved or unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, grading, paving, excavating, or drilling operations. Agricultural activities such as plowing or cultivating and gardening activities are not included in this definition of development.

DISTRICT: Any section of sections of the area lying within Kingston Springs, Tennessee, for which the regulations governing the use, density, bulk, height, and coverage of buildings and other structures are in force.

DWELLING: A building or part thereof used as a habitation under one of the following categories:

- a. Single detached dwelling means a building and accessories thereto principally used, designed, or adapted for use by a single family.
- b. Duplex dwelling means a building and accessories thereto principally used, designed, or adapted for use by two (2) families, the living quarters of each of which are completely separate.
- c. Apartment dwelling means a building and accessories thereto principally used, designed, or adapted for use as occupancy by three (3) or more families, each of which has separate living quarters. This includes triplexes and quadraplexes.
- d. Rooming house means a building and accessories thereto principally used, designed, or adapted to provide living accommodations for not more than six (6) occupants and without owner-provided cooking and dining facilities.
- e. Boarding house means a building and accessories thereto principally used, designed, or adapted to provide living accommodations for not more than six (6) occupants and having common cooking and dining facilities.
- f. Townhouse means a residential structure containing three or more single nondetached dwelling units separated by a common vertical wall.
- g. Condominium means an apartment building or town house containing three or more dwelling units being under or intended for separate ownership for each family living accommodation.
- h. Multi-family means a townhouse or apartment dwelling.
- i. Triplex dwelling means three units designed for use by three families located on the same tract (zone lot).
- j. Quadraplex dwelling means four units designed for use by four families located on the same tract (zone lot).
- k. Prefabricated dwelling means a single detached dwelling constructed primarily off-site,

designed to be transported on a flat-bed truck or trailer, provided that it is installed on a permanently enclosed concrete or masonry foundation, with sewer and water connections designed for permanent connection to municipal or on-site systems, and permanently connected to such systems. Such structures are distinguished from mobile homes as described elsewhere in this ordinance when they have a minimum gross floor area of 600 square feet and have no horizontal exterior dimensions of less than 15 feet, not including porches or carports. When such a structure meets the above-stated requirements is shall qualify as a single detached dwelling.

- l. Mobile home or trailer means vehicular, portable structure built on a chassis, designed for year round occupancy and designed to have no foundation other than wheels, jacks, or skirtings, and which is capable of being moved, towed, or transported by another vehicle.
- m. Zero lot line dwelling means a building or structure containing two units (duplex), each unit being located on it's own zone lot in separate ownership.

FAMILY: One or more persons related by blood, marriage, or adoption, or a group not all related by blood, marriage, or adoption, occupying the premises and living as a single nonprofit housekeeping unit as distinguished from a group occupying a boarding or lodging house or similar dwelling for group use. A family shall not be deemed to include domestic servants employed by said family. The term family as used herein shall be construed to include groups of eight (8) or fewer unrelated mentally retarded or physically handicapped persons and with two (2) additional persons acting as housekeepers or guardian residing within the house (See Chapter 24 of Title 13, T.C.A.).

FAMILY DAY CARE HOME: An occupied residence in which a person provides day care for five or more children or close relatives. Such care in a family day care home is limited to that care given to no more than 12 children, including children living in the home and children of close relatives cared for in the home.

FINANCIAL, CONSULTING AND ADMINISTRATIVE: Includes the provision of financial, insurance, real estate brokerage services, as well as the provisions of advice, designs, information, or consultation of a professional nature. Also includes the executive, management, administrative, and design activities of private, profit-oriented firms, other than public utility firms. These activities do not include the storage of goods and chattel for the purpose of sale unless otherwise permitted by other provisions of this regulations.

FLOOD: A general and temporary condition of partial or complete inundation of normally dry land areas from the overflow of rivers or streams or the unusual and rapid accumulation of runoff of surface waters from any source.

FLOOD, 100-YEAR: A flood which has, on the average, a 1 percent chance of being equalled or exceeded in any given year. It is sometimes referred to as the "1-percent- chance flood."

FLOODPLAIN: A relatively flat or low area adjoining a river or stream which is periodically subject to partial or complete inundation by floodwaters, or a low area of surface waters from any source. For the purposes of this ordinance the floodplain includes all land subject to inundation by the 100-year flood.

FLOODPROOFING: Any combination of structural or nonstructural additions, changes, or adjustments which reduces or eliminates flood damage to real estate, improved real property, water supply sanitary sewer facilities, electrical systems, and structures and their contents.

FLOODWAY: The stream channel and the portion of the adjacent floodplain which must be reserved solely for the passage of floodwaters in order to prevent an increase in upstream flood heights of more than one (1) foot above the predevelopment conditions.

FLOODWAY FRINGE AREAS: Land lying outside a designated floodway but within the area subject to inundation by the 100-year flood.

FLOOR AREA: The sum of the gross floor area for each of the several stories under roof, measured from the exterior limits of faces of a building or structure.

FRONTAGE: All the property on one side of a street between two intersecting streets (crossing or terminating) measured along the line of the street, or if the street is dead ended, then all the property

abutting on one side between an intersecting street and the dead end of the street.

GASOLINE SERVICE STATION: Any area of land, including structures thereon, that is utilized for the retail sale of gasoline, oil (but no butane or propane fuels), or automobile accessories, and incidental services including facilities for lubricating, hand car washing and cleaning, or otherwise servicing automobiles, but not including painting or major repair.

GRADE, FINISHED: The completed surfaces of lawns, walks, and roads brought to grades as shown on official plans or designs relating thereto.

HEALTH DEPARTMENT: The Cheatham County Health Department.

HEIGHT OF BUILDING OR STRUCTURES: The vertical distance from the average ground elevation or finished grade at the building line, whichever is the highest, to the highest point of the building or structure.

HOME OCCUPATION: See Section 4.040. **HOSPITAL:** See Medical Facilities.

JUNK YARD OR SALVAGE YARD: A lot, land, or structure, or part thereof, used primarily for the collecting, storage and sale of waste paper, rags, scrap metal, or discarded material; or for the collecting, dismantling, storage and salvaging of machinery or vehicles not in running condition or for the sale of parts thereof. **LANDSCAPING:** The planting and maintenance of trees, shrubs, lawns, and other ground cover or materials, provided that terraces, fountains, retaining walls, street furniture, sculptures, or other art objects, and similar accessory features may be included as landscaping, if integrally designed.

LAND SUBJECT TO FLOOD: In applying the provisions of this ordinance, land subject to flood shall be defined as follows:

Along Harpeth River and Turnbull Creek, sinkholes and other low places identified as having special flood hazards by the Office of Federal Insurance and Hazard Mitigation (F.I.H.M.). The lands identified as subject to inundation by the 100-year flood and all lands lying below the 100-year flood elevations as demonstrated by the maps and charts in the Flood Insurance Study for - the City of Kingston Springs, Tennessee as prepared by the Federal Emergency Management Agency, Office of Federal Insurance and Hazard Mitigation, and all subsequent revisions thereto, which are made a part of this ordinance.

Along Small Streams and Watercourses. The lands lying within one hundred (100) feet of the top of the bank of the channel (measured horizontally) unless the developer demonstrates to the satisfaction of the Planning Commission that the property in question is free from the danger of inundation by the 100-year flood or that adequate remedial measures have been taken to allow the watercourse to safely accommodate the 100-year flood. The developer shall submit such data or studies based on the watershed characteristics, probable runoff, and other topographic and hydraulic data prepared by a registered professional engineer as the Planning Commission may reasonably require to adequately make its determination of the flood susceptibility of the property.

LAND WITH INCIDENTAL IMPROVEMENTS: A tract of land which contains improvements including buildings or other structures having a total assessed valuation of five thousand (\$5,000) or less.

LIGHT INDUSTRY: Is defined, for the purposes of this ordinance, on the basis of performance in terms of absence of objectionable noise, smoke, odor, dust, dirt, noxious gases, glare and heat; and of the creation of industrial wastes, psychological effects, and generation of motor vehicle traffic. **LOADING SPACE:** An area twelve (12) feet by sixty-five (65) feet with a fourteen (14) foot height clearance provided for the standing, loading, or unloading of a truck or other vehicle.

LOT: A piece, plot, or parcel of land in one ownership, which may include one or more lots or record, occupied or to be occupied by one principal building and its accessory buildings, including the open spaces required under this ordinance.

LOT, AREA: The total surface land area included within lot lines.

LOT, CORNER: A lot of which at least two adjoining sides abut their full lengths on a street, provided that the interior angle at the intersection of two such sides is less than one hundred thirty-five (35) degrees.

LOT COVERAGE: That portion of a zone lot which when viewed directly from above, could be covered by a building or structure or any part of such building or structure (this includes all allowed

accessory uses).

LOT, DEPTH: The average distance from the street right-of-way line of the lot to its rear line, measured in the general direction of the side lines of the lot.

LOT, FRONTAGE: That dimension of a lot or portion of a lot abutting on a street, excluding the side dimension of a corner lot.

LOT, INTERIOR: A lot other than a corner lot.

LOT, LINES: The boundary dividing a given lot from the street, an alley or adjacent lots.

LOT OF RECORD: A lot which is part of a subdivision recorded in the office of the county register of deeds, or a lot described by metes and bounds, the description of which has been recorded in the office of the county register of deeds prior to the effective date of this zoning ordinance. Regarding noncomplying lots of record see Section 6.060.

LOT, WIDTH: The width of a lot at the building setback line measured at right angles to its depth.

MARINA: A facility for the docking and servicing of boats. MEDICAL FACILITIES:

Convalescent, Rest, or Nursing Home: A health facility where persons are housed and furnished with meals and continuing nursing care for compensation.

Dental Clinic or Medical Clinic: A facility for the examination and treatment of ill and afflicted human out-patients, provided, however, that patients are not kept overnight except under emergency conditions.

Hospital: An institution providing health services primarily for human in-patient medical care for the sick or injured, and including related facilities such as services, and staff offices which are an integral part of the facility.

Public Health Center: A facility utilized by a health unit for the provision of public health services.

MINIMUM FLOOD ELEVATION: The lowest elevation permissible for the construction, erection, or other placement of any floor, including a basement floor.

MOBILE HOME PARK: Any area, tract, site or plot of land whereupon mobile homes as herein defined are placed, located or maintained, and shall include all accessory buildings used or intended to be used as part of the facilities or equipment thereof.

NONCOMPLYING:

- (a) Any lot of record which does not contain sufficient lot area to conform to the area requirements for the zoning district in which the lot is located.
 - (b) Any lawful building or other structure which does not comply with any one (1) or more of the applicable building regulations, or
 - (c) Any lawful use other than a nonconforming use, which does not comply with any part or any one (1) or more of the applicable regulations pertaining to:
 - (1) Location along district boundary; or
 - (2) Accessory off-street parking and loading;
either on the effective date of this Ordinance or as a result of any subsequent amendment thereto.
- NONCONFORMING USE: A building, structure, or use of land existing at the time of enactment of this ordinance which does not conform to the regulations of the district in which it is located.

NOXIOUS MATTER: Material or substance in gaseous, liquid or solid form which is capable of causing injury to living organisms, chemical reactions, or detrimental effects upon the social, economic or psychological well-being of individuals.

OPEN SPACE: An area on the same lot with a main building which is open, unoccupied and unobstructed by structures from the ground to the sky except as otherwise provided in this ordinance.

ONE HUNDRED YEAR FLOOD: A flood which has, on the average, a one (1) percent chance of being equaled or exceeded in any given year. It is sometimes referred to as the "one (1) percent chance

flood.”

OVERALL DENSITY: The residential density, stated in dwelling units per acre of any total lot, or development area.

OWNER: Includes his duly authorized agent or attorney, a purchaser, devisee, fiduciary, and/or a person having a vested or contingent interest in the property in question.

PARKING LOT: An off-street facility including parking spaces, with adequate provisions for drives and aisles for maneuvering and obtaining access to such spaces, as well as to all necessary entrances and exits.

PARKING SPACE: An off-street space available for parking one motor vehicle and having an area of not less than two hundred (200) square feet exclusive of passageways and driveways giving access thereto, and having access to 'a street or alley.

PARTY WALL: A wall on an interior lot line, used or adopted for joint service between two buildings; such walls shall extend from the foundation to the underside of the roof sheathing, without openings which otherwise would permit the spread of fire from one building to another, and shall fully comply with fire and all other provisions and standards established for such walls in the Southern Standard Building Code.

PERSON: An individual, firm, partnership, corporation, company, association, joint stock association, or body politic, and includes a trustee, receiver, assignee, administrator, executor, guardian, or other representative.

PLANNED DEVELOPMENT: A single planned area of land which (1) has both individual building sites, and common property such as a park and/or the common dedication of servicing cross-easements, and (2) is designed and organized to be capable of satisfactory use and operation as a separate entity without necessarily having the participation and aid of other building sites or other common property; the ownership of the common property safe living conditions, or (2) any alteration or restoration of a structure listed on the National Register of Historic Places or a State Inventory of Historic Places.

TOXIC MATERIALS: Materials (gaseous, liquid, solid, particulate) which are capable of causing injury to living organisms by chemical reaction even when present in relatively small amounts.

TRAVEL TRAILER: A vehicular, portable structure designed as a temporary dwelling for travel, recreation, and vacation uses.

TRAVEL TRAILER PARK: A plot of land designed and equipped to accommodate travel trailers for short periods of time.

USE: The purpose for which land or a building or other structure is designed, arranged or intended, or for which it is or may be occupied or maintained.

WATERCOURSE: Any depression serving to give direction to a flow of water, having a bed and well-defined banks, where the drainage area of the above is ten (10) acres or more in extent, provided that it shall, upon the rule or order of the Planning Commission also include other generally or specifically designated areas where flooding may occur. The flow of water need not be on a continuous basis but may be intermittent resulting from the surface runoff of precipitation.

YARD: An open space on the same lot with a principal building, open, unoccupied, and unobstructed by buildings from the ground to the sky except as otherwise provided in this ordinance, provided that accessory buildings may be located in a rear yard.

YARD, FRONT: The yard extending across the entire width of the lot between the nearest part of the principal building, including porches, and the front lot line.

YARD, REAR: The yard extending across the entire width of the lot between the nearest part of the principal building, including porches, and the rear lot line.

YARD, SIDE: The required space unoccupied except as herein provided, measured between the side lot line and the nearest point of the principal building, between the front yard and the rear yard on both sides of the principal building.

ZONE LOT: For purposes of this ordinance, a lot is a parcel of contiguous land which is or may be

developed or utilized under one ownership as a unit site for a use or group of uses and which is of at least sufficient size to meet minimum zoning requirements for use, coverage, and area, and to provide such yards and other open spaces as are herein required. Such lot shall have frontage on an improved public street, or on an approved private street. For the purpose of this definition, the ownership of a zone lot shall be deemed to include a lease of not less than fifty (50) years duration.

ZONING MAP: A map or series of maps and special overlays (the official copy being maintained by the City Recorder) showing districts and special districts that are established under the provisions of, and are thereby, a part of this Ordinance.

ZONING PERMIT: A written permit issued by the Zoning Administrator, same being required before commencing any construction, reconstruction, alteration of any building or other structure or before establishing, extending or changing any activity or use on any zone lot. may be either public or private. Planned developments consist of relatively large interrelated developments located on a single tract of land. Cluster developments and mixed use developments of all types are planned unit developments. Many shopping centers of various types fall under this definition of planned developments.

PLANNING COMMISSION: The Kingston Springs Municipal Planning Commission.

PLAT: A map, plan or layout indicating the location and boundaries of individual properties.

PRINCIPAL USE: The specific primary purpose for which land or a building is used.

PRIVATE WASTEWATER TREATMENT: Individual subsurface sewage disposal systems (i.e., septic tanks), package treatment plants or individual aeration systems employed for the collection and treatment and/or disposal of wastewater, as approved by the appropriate county health office.

PROFESSIONAL OFFICE: The office of a physician, dentist, attorney, architect, engineer, planner, accountant, or similar professions.

PUBLIC USES: Public parks, schools, and administrative, cultural, and service buildings, not including public land or buildings devoted solely to storage and maintenance of equipment and materials.

PUBLIC WASTEWATER SEWERAGE SYSTEM: A municipal, community, or utility district sewerage treatment and/or disposal system of a type approved by the State Department of Health and Environment, and the Public Service Commission.

PUBLIC WATER: A municipal, community or utility district water treatment and distribution system of a type approved by the State Department of Health and Environment and the Public Service Commission.

REACH: A hydraulic engineering term to describe longitudinal segments of a stream or river. A reach will generally include the segment of the floodplain where flood heights are primarily controlled by man-made or natural floodplain obstructions or restrictions.

REGULATORY FLOOD: Is the "100-year" flood as indicated in the publication Floodway Flood Boundary and Floodway Map, City of Kingston Springs, Tennessee published by the Federal Emergency Management Agency, November 19, 1980, or where no data exists the computed 100-year flood. **REQUIRED**

YARD: That portion of a zone lot that is required by the specific district regulation to be open from the ground to the sky, and which may contain only explicitly listed obstructions.

RIGHT-OF-WAY: The minimum right-of-way of all local streets shall be fifty (50) feet, which measures twenty-five (25) feet from either side of the street center line. On each side of all collector streets the right-of-way shall be thirty (30) feet from the center line. On arterial streets the right-of-way shall be forty (40) feet on each side of the street center line. Collector and arterial streets are shown on the official Major Thoroughfare Plan of Kingston Springs.

ROADWAY: The actual road surface including necessary road shoulders and drainage facilities including ditches and/or curbs and gutters, which is used to transport motor vehicles.

SANITARY LANDFILL: An area or site utilized by a public or private entity for disposal of solid waste or refuse in a manner which meets the regulations imposed upon the operation and maintenance of sanitary landfill sites by the State Department of Health and Environment.

SHELTER, FALL-OUT: A structure or portion of a structure intended to provide protection to human life

during periods of danger from nuclear fall-out, air raids, storms, or other emergencies.

SIGN, BILLBOARD, OR OTHER ADVERTISING DEVICE: Any structure or part thereof or device attached thereto, or represented thereon, which shall display or include any letter, words, model, banner, flag, pennant, insignia, or any representation used as, or which is in the nature of, an announcement, direction or advertisement. The word "sign" includes the word "billboard" and "posterboard" as well as any other type of advertising device, but does not include the flag, pennant, or insignia of any nation, state, city, or other political unit.

Business Sign: A sign which directs attention to the business or profession conducted on the premises.

Advertising Sign: A sign which directs attention to a business commodity, service or entertainment conducted, sold or offered elsewhere than on the premises, and only incidentally on the premises if at all.

Bill board: A type of advertising sign having more than one hundred (100) square feet of display surface which is either erected on the ground, or attached to or supported by a building or structure. **Flashing Sign:** Any illuminated sign, whether stationary, revolving, or rotating, which exhibits changing light or color effects, provided tha revolving or rotating signs which exhibit no changing light or color effects other than those produced by revolution or rotation, shall be deemed flashing signs only if they exhibit sudden or marked changes in such light or color effects.

Ground Sign: A sign supported by a pole, uprights, or braces on the ground.

Illuminated Sign: A sign designed to give forth any artificial light or reflect such light from an artificial source.

Indirect Illumination Sign: Any illuminated nonflashing sign whose illumination is derived entirely from an external artificial source and is so arranged that no direct rays of light are projected from such artificial source into residences or streets.

Off-Premises Sign: A sign relating to a product, service, or establishment that is not on the premises on which the sign is located.

On-Premises Sign: A sign relating to a product, service, or establishment that is on the premises on which the sign is located.

Pole Sign or Banjo Sign: A type of ground sign at least ten (10) feet above the ground supported on a single post or pole, must commonly associated with gasoline service stations.

Wall or Flat Sign: Any sign erected parallel to the face or on the outside wall of any building which projects out at any angle therefrom, and/or projects more than twelve (12) inches beyond the face of such wall.

Roof Sign: A detached sign supported upon the roof or wall of a building.

Marquee Sign: A projecting sign attached to or hung from a marquee and said marquee shall be known to mean a canopy or covered structure projecting from and supported by a building, when such a canopy or covered structure extends beyond the building, building line, or property line.

Temprary Sign: Temporary signs shall include any sign, banner, pennant, valance, or advertising display constructed of wood, metal, cloth, canvas, light fabric cardboard, wallboard, or other light material, with or without frames, where either by reason of construction, or purpose of sign is intended to be a display for a short period of time only.

SHOPPING CENTER: A group of compatible commercial establishments planned, developed, and managed, as a unit, with an automobile storage area provided on the property; the center must also be related in location size, and type of the shop to its trade area.

SPECIAL EXCEPTION: A use which is specifically permitted if the owner can demonstrate to the satisfaction of the Board that it will meet certain standards, enumerated safeguards, or qualifying

conditions set forth herein. (See Section 7.060).

STORY: That portion of a building included between the upper surface of any floor and the upper surface of the floor next above; or any portion of a building between the topmost floor and the roof which is used for human occupancy in which the floor area with eight (8) feet or more head clearance equals fifty (50) percent or more of the floor area of the next story below. Provided, it is not used as a dwelling unit, a top floor in which the floor area with eight (8) feet or more of head clearance equals less than fifty (50) percent of the floor area of the story next below shall be a "half-story." A basement shall be considered as a story if more than half of its height is above the average ground level, from which the "height of a building" is measured, or if it is used for commercial purposes.

STREET: A public road, highway, or thoroughfare which constitutes, or is designed to constitute, the main access to more than one lot, and which has' been legally dedicated and accepted for public use.

STRUCTURE: Any combination of materials, including buildings, constructed or erected, the use of which requires location on the ground or attachment to anything having location on the ground, and including among other things, signs, billboards, and fences.

SUBSTANTIAL IMPROVEMENT: Any repair, reconstruction, or improvement of a structure, the cost of which equals or exceeds fifty (50) percent of the market value of the structure either (1) before the repair or improvements or (2) before the damage occurred. For the purposes of this ordinance, substantial improvement is considered to occur when the alteration of any wall, ceiling, floor, or other structural part of the building commences, whether or not that alteration affects the external dimensions of the structure or not. The term does not, however, include either (1) any project for improvement of a structure to comply with existing state or local health, sanitary, or safety code specifications which are solely necessary to ensure

ARTICLE II

GENERAL PROVISIONS

SECTION

3.010 Scope

3.020 Only one (1) principal structure on any residential lot

3.030 Lot must abut a public street

3.040 Rear Yard abutting a public street

3.050 Corner lots

3.060 Future street lines

3.070 Reduction in lot area prohibited

3.080 Obstruction to vision at street intersection prohibited

3.090 Access control

3.100 Accessory use regulations

3.110 Buffer strips

3.120 Plot plan requirements

3.130 Solar orientation

3.010. Scope. For the purpose of the zoning ordinance, there shall be certain general provisions which shall apply, except as specifically noted, to the City as a whole.

3.020. Only one (1) principal structure on any residential lot. Only one (1) principal structure and its customary accessory building may hereafter be erected on any residential lot. This provision does not prohibit planned development complexes as permitted under ARTICLE IV. Section 4.070, of this ordinance of multi-family dwellings.

3.030. Lot must abut a public street. No building shall be erected on a lot which does not abut at least one (1) publicly approved and accepted street for a distance of at least thirty (30) feet, unless it

abuts for at least thirty (30) feet on a street that has been shown on a final subdivision plat as approved by the Kingston Springs Planning Commission.

3.040. Rear yard abutting a public street. When the rear yard of a lot abuts a public street, all structures built in the rear yard shall observe the same setback from the street right-of-way line, center line of the street, or property line, as required for adjacent properties which front on that street. In addition, any structure located within twenty-five (25) feet of that setback line shall be no closer to any side property line than the distance required for side yards on adjoining properties fronting on that street.

3.050. Corner lots. The side yard setback requirements for corner lots shall be the same as the front setback requirements for the next adjacent lot fronting on the street that the side yard of the corner lot faces.

3.060. Future street lines. For the purpose of providing adequate space for the future widening of streets, required setbacks, or front yards shall be determined by the rights-of-way as shown on the most current official Kingston Springs, Tennessee Major Thoroughfare Plan. 3.070. Reduction in lot area prohibited. No lot, even though it may consist of one or more adjacent lots of record, shall be reduced in area so that its' yard, lot area per family, lot width and building area requirements, or any other related requirements of the zoning ordinance are not maintained. This section shall not apply when a portion of a lot is acquired for a public purpose.

3.080. Obstruction to vision at street intersections and railroad intersections prohibited. On a corner lot in any district except the Central Business District, within the area formed by the center lines of the intersecting or intercepting streets and/or railroads and a line joining points on such center lines at a distance of seventy-five (75) feet from their intersection, there shall be no obstruction to vision between the height of three and one-half (3 1/2) feet and a height of ten (10) feet above the average grade of each street and/or railroad at the center line thereof. The requirements of this section shall not be construed to prohibit any necessary retaining wall.

3.090. Access control. In order to promote the safety of the motorist and pedestrian and, to minimize traffic congestion and conflict by reducing the points of contact, the following regulations shall apply:

- A. A point of access for vehicles onto a street shall not exceed thirty (30) feet in width for all residential, retail, and commercial services land uses. All points of access shall be so constructed as to provide for proper drainage of property and public street. A minimum of a eighteen (18) inch culvert shall be provided in the ditch line. For industrial land uses a point of access for vehicles onto a street shall not exceed forty-five (45) feet in width.
- B. There shall be no more than two (2) points of access to any one public street for each four hundred (400) feet of lot frontage, or fraction thereof, provided, however, that lots less than one hundred (100) feet in width shall have no more than one point of access to any one public street.
- C. No point of access shall be allowed within twenty-five (25) feet of the right-of-way line of any public intersection. On collectors or arterials this minimum shall be forty (40) feet.
- D. No curbs on city streets or rights-of-way shall be cut or altered without written approval of the City Manager, and if a state highway, a permit must also be obtained from the Tennessee Department of Transportation.
- E. Where two driveways are provided for one lot frontage, the clear distance between the driveways shall not be less than twenty-five (25) feet.
- F. Cases requiring variances relative to the above provisions due to topographic limitations shall be heard and acted upon by the Board of Zoning Appeals, provided, further, that no curb cuts for off-street automobile storage and or parking spaces shall be permitted where the arrangement would require that vehicles back directly onto a public street.

3.100. Accessory use regulations. The use of land, buildings, and other structures permitted in each of the districts established by this ordinance are designed by listing the principal uses. In addition to such principal uses, accessory uses which are customarily incidental to the permitted principal uses are also permitted in each district. Each accessory use shall:

- A. Be customarily incidental to the principal use established on the same lot.
- B. Be subordinate to and serve such principal use.
- C. Be subordinate in area, intent, and purpose to such principal use.
- D. Contribute to the comfort, convenience, or necessity of users of such principal use.
- E. Total accessory uses in residential areas shall be limited in their size. An accessory use on any lot shall be limited to no more than one-half the size of its principal use on such lot.
- F. No accessory building or structure shall be located closer than ten (10 feet from any adjoining property line. See Section 3.040 and 3.050 for other related setback requirements.

3.110. Buffer strips. Where a use is established in areas zoned nonresidential (C-1, C-2, C-3, I-1 and I-2) which abuts at any point upon property zoned residential (R-1, R-2, and R-3), or whenever a planned unit development is established in any zoning district, the developer of said use shall provide a buffer strip as defined herein at the point of abutment to the adjacent residential use. Furthermore, there shall be installed around the rear and sides of all drive-in restaurants, a four (4) foot metal, mesh fence, or wall of appropriate type designed to confine any litter or trash that may be generated on the site, unless peculiar conditions deem otherwise as determined by the Board of Zoning Appeals.

3.120. Plot plan requirements.

- A. proposals for the construction or location of one (1) or more principal structures on a lot (with the exception of single-family and two-family dwellings) shall be submitted at a scale no smaller than 1"-100', showing contours at five (5) foot intervals, and must exhibit required automobile storage areas, servicing utilities with reference to location, availability, compatibility, and related easements, loading and unloading spaces, maneuvering areas, openings for ingress and egress to public streets, a proposed drainage plan, the density of development or the required open space, the number of dwelling units per acre if applicable, and all required building setbacks and other yard requirements.
- B. Proposals for planned developments and mobile home parks shall follow separate provisions outlined in ARTICLE IV, SECTIONS 4.070 and 4.090 in this ordinance.
- C. The above applications must be supported by any other information or data as might be deemed-necessary by the Kingston Springs Municipal Planning Commission. 3.130. Solar orientation. Solar orientation devices shall be subject to the setback affecting dwellings, buildings, and other major improvements. The use of solar/energy devices for the purpose of providing energy is a permitted use within all zones, either as a part of the structure, or an independent structure. In order to maximize solar access, whenever possible the development should place highest densities on south facing slopes. Furthermore, all streets should be oriented on an east/ west axis to the greatest possible extent in order that all lots be oriented with their greatest dimension on a north/south axis. Whenever possible, lot orientation from the north/south axis should vary no more than 20 degrees from the north/south axis. There shall be no solar device between the front yard setback line and the principal structure.

ARTICLE IV

SUPPLEMENTARY PROVISIONS APPLYING TO SPECIFIC DISTRICTS

SECTION 4.010 Off-street parking requirements

4.020 Off-street loading and unloading requirements

4.030 Temporary use regulations

4.040 Customary incidental home occupations

4.050 Fall-out shelter restrictions

4.060 Gasoline service station restrictions

4.070 Planned development regulations

4.080 Standards for signs, billboards, and other advertising structures

4.090 Development standards for mobile home parks

4.100 Development standards for automobile wrecking, junk, and salvage yards

4.110 Floodway fringe areas

4.010. Off-street parking requirements. Off-street automobile storage or standing space shall be provided on each lot upon which any type of land use is hereafter established. One (1) vehicle space shall be two hundred (200) square feet in size (10 feet x 20 feet) and such space shall be provided with vehicular access to a street or alley. The number of parking spaces provided shall meet the minimum requirements for the specific uses as set forth below:

- A. Single Detached Dwelling and Duplex: Not less than two (2) spaces for each dwelling unit.
- B. Apartment Dwelling: Not less than two (2) spaces per dwelling unit.
- C. Boarding Houses and Rooming Houses: Not less than one (1) space for each one (1) room to be rented.
- D. Townhouse and Condominium; Not less than two (2) spaces per dwelling unit.
- E. Other Dwelling Units: Not less than two (2) spaces per dwelling unit.
- F. Hotels, Motels and Other Tourist Accommodations: Not less than one (1) space for each room to be rented plus one (1) additional space for each employee.
- G. Any Auditorium, Church, Stadium, or Other Place of Public Assembly: Not less than one (1) space for each four (4) seats provided in such places of assembly. For all places of public assembly where seating is not a measure of capacity, such as clubhouses, funeral parlors, etc., at least one (1) space for each two hundred (200) square feet of floor space devoted to that particular use shall be provided.
- H. Manufacturing, Industrial or Wholesaling Use: Not less than one (1) space for each two (2) employees anticipated during maximum production, with a minimum of five (5) spaces provided for any establishment. For establishments maintaining space for the sale of products at retail, there shall be provided one (1) parking space for each five hundred (500) square feet of floor area devoted to retail sales.
- I. Office and Professional Buildings: Not less than one (1) parking space for each three hundred (300) square feet of office space located on the first floor plus one parking space for each five hundred (500) square feet of floor space (or fraction thereof) above or below the first or main floor; provided that office space constructed or arranged on the floors above or below the first floors of retail or other business establishments and not used in connection therewith, shall fall within the meaning of this subsection, plus one (1) parking space per each employee.
- J. Retail Sales and Service Establishments: Not less than one (1) parking space for each two hundred and fifty (250) square feet, or fraction thereof, of floor space.
- K. Medical or Rental Clinic: Not less than four (4) spaces per doctor, plus one (1) additional space for each employee.
- L. Service Stations: Not less than five (5) spaces for grease rack and/or service bay, or one (1) spaces for each 1,400 square feet of lot area or fraction thereof, whichever is greater. Both sides of an island containing gasoline pumps shall be considered as service bays.
- M. Restaurants: Not less than one (1) space per one hundred fifty (150) square feet of gross floor area, plus and (1) space for each employee. For drive-in restaurants, one (1) space per one hundred (100) square feet of gross floor area, plus one (1) space for each employee.
- N. Shopping Centers: Seven (7) parking spaces per each one thousand (1,000) square feet of gross floor area.
- O. Other: For buildings and uses not listed, the off-street parking requirements shall be determined by the Board of Zoning Appeals.

4.011. Certification of minimum parking requirements. Each application for a building permit shall include information as to the location and dimensions of off-street parking spaces and the means of ingress and egress to such space. This information shall be in sufficient detail to enable the Building Inspector to determine whether or not the requirements of this section are to be met.

4.012. Combination of required parking spaces. The required parking space for any number of separate uses may be combined in one lot, but the required space assigned to one use may not be assigned to another use, except that the parking space required for churches, theaters, or assembly halls whose peak attendance will be at night or on Sundays may be assigned to a use which will be closed at night or on Sundays.

4.013. Remote parking spaces. If the off-street parking spaces required by this ordinance cannot be reasonably provided on the same lot on which the principal use is located, such space may be provided on any land within four hundred (400) feet of the main entrance to such principal use, provided such land is in the same ownership or lease as the principal use. Such land shall be used for no other purpose so long as no other adequate provision of parking space, meeting the requirements of this ordinance, has been made for the principal use.

4.014. Extension of parking area into a residential district. Required parking space may be extended one hundred (100) feet into a residential district, provided that:

- A. The parking area adjoins a commercial or industrial district.
- B. The parking spaces in this area have their only access to or front upon the same street as the property in the commercial or industrial district for which it provides the required parking spaces.
- C. The parking area is separated from abutting properties in the residential districts by a buffer strip.

4.015. Requirements for design of parking lots

- A. Except for parcels of land devoted to one- and two-family residential uses, all areas devoted to off-street parking shall be so designed and be of such size that no vehicle is required to back onto a public street to obtain egress.
- B. Each parking space shall be no less than two hundred (200) square feet in area.
- C. Entrances and exits for all off-street parking lots shall comply with the requirements of Section 3.090 of this ordinance.
- D. The parking lot shall be designed in such a manner as to provide adequate drainage and to eliminate the possibility of stagnant pools of water.
- E. There shall be a parking aisle at least 22 feet wide serving all 90 degree and 60 degree angled parking spaces. For all 30 and 45 degree angled parking spaces there shall be a minimum parking aisle of 16 feet in width.

4.020. Off-street loading and unloading requirements. Every building or structure hereafter constructed and used for business or trade involving the receiving or distribution of vehicles, materials, or merchandise shall provide space for the loading and unloading of vehicles off the street or public alley. Such space shall have access to a public or private alley, or if there is no alley, to a public street. The minimum required spaces for this provision shall be based on the total usable floor area of each principal building according to the following table:

Total Usable Floor Area for Principal Building	Spaces Required (See ARTICLE II for Definition)
0 to 4,999 square feet	One (1) space
5,000 to 20,000 square feet	Two (2) spaces
Over 20,000 square feet	One (1) space for each additional 20,000 sq. ft.

The Board of Zoning Appeals may reduce or increase this requirement in the interest of safety where unusual or special conditions are due consideration.

4.030. Temporary use regulations. The following regulations are necessary to govern the operation of certain necessary or seasonal uses, nonpermanent in nature. Application for a Temporary Use Permit

shall be made to the Building Inspector. Said application shall contain a graphic description of the property to be utilized and a site plan, a description of the proposed use, and sufficient information to determine yard requirements, setbacks, sanitary facilities, and parking spaces for the proposed temporary use. The following uses are deemed to be temporary uses and shall be subject to the specific regulations of any district in which such use is located:

- A. Carnival or Circus: May Obtain a Temporary Use Permit in the C-2, I-1, or I-2 Districts; however, such permit shall be issued for a period of not longer than fifteen (15) days. Such use shall only be permitted on lots where adequate off-street parking can be provided.
- B. Christmas Tree Sale: May obtain a thirty (30) day Temporary Use Permit for the display and sale of Christmas trees on open lots in any district.
- C. Temporary Buildings: In any district, a Temporary Use Permit may be issued for contractor's temporary office and equipment sheds incidental to construction project. Such permit shall not be valid for more than one (1) year but may be renewed for six month extensions; however, not more than three (3) extensions for a particular use shall be granted. Such use shall be removed immediately upon completion of the construction project, or upon expiration of the Temporary Use Permit, whichever occurs sooner.
- D. Religious Tent Meetings: In any district, a Temporary Use Permit may be issued for a tent or other temporary structures to house a religious meeting. Such permit shall be issued for not more than a thirty (30) day period. Such activity shall be permitted only on lots where adequate off-street parking can be provided.
- E. Temporary Dwelling Unit in Cases of Special Hardship: In any residential district, a Temporary Use Permit may be issued to place a mobile home (double-wides excluded) temporarily on a lot in which the principal structure was destroyed by fire, explosion or natural phenomena. The purpose of such temporary placement shall be to provide shelter for only the residents of the principal structure during the period of reconstruction and to prevent an exceptional hardship on the same. Placement of such temporary structure must not represent a hazard to the safety, health, or welfare of the community. An applicant for a Temporary Use Permit as provided under this subsection must produce a written statement from the Second South Cheatham Utilities System and the Cheatham County Health Department, approving the water supply and sewage disposal systems of the temporary structure. Such a permit may be initially issued for nine (9) months. A permit may be renewed for up to six (6) months at a time, the total time for all permits not exceeding a total of eighteen (18) months.

4.040. Customary incidental home occupations. A customary incidental home occupation is a gainful occupation or profession (including the professional office of an architect, artist, dentist, engineer, lawyer, and the like, barber, beauty and tailor shops), conducted by members of a family residing on the premises or only one person in addition to those persons residing therein and conducted entirely within the principal dwelling unit. In connection with a home occupation, no stock in trade shall be displayed outside the dwelling, and no alteration shall be made to any building which is being utilized in whole or in part for any purpose other than a residential unit, including permitted accessory buildings. An announcement sign of not more than four (4) square feet in area is permitted.

When questions arise regarding the legality of specific home occupations, the Board of Zoning Appeals shall determine in which zone said home occupation shall be located. However, activities such as dancing instruction, band instrument instruction, except piano instruction, tea rooms, tourist homes, real estate offices, convalescent homes, mortuaries, animal clinics, retail sales business, or any other activity deemed by the Board to be incompatible with the district or a potential nuisance to the surrounding area shall not constitute an acceptable home occupation.

4.050. Fall-out shelter restrictions. Fall-out shelters are permitted as principal or accessory uses and structures in any district, subject to the yard and lot coverage regulations of the district. Areas of underground fall-out shelters extending not more than thirty (30) inches above the general ground level of the graded lot shall not be included in computations of lot coverage by all buildings. The Board of Zoning

Appeals may waive side and rear yard setback requirements to permit construction of joint shelters by two or more property owners, provided, however, that side and rear yard setback requirements shall be met where property involved in the joint proposal abuts or adjoins property not included in the proposal.

4.060. Gasoline service station restrictions. The following regulations shall apply to all gasoline service stations:

- A. There shall be a building setback from all street right-of-way lines of a distance of not less than forty (40) feet, except for canopies designed to cover the gasoline pump islands.
- B. Gasoline pumps shall not be located closer than twentyfive (25) feet to any street right-of-way line.
- C. Sign requirements as established in ARTICLE IV, SECTION 4.080, shall be met.

4.070. Planned development regulations. The purpose and intent of this section is to encourage the total planning of relatively large tracts of land consistent with the long-range general comprehensive plan of the City, encourage innovations in design and the application of sound design principles, provide a framework within which an effective relationship of different land uses and activities can be planned on a total basis, provide a harmonious relationship with surrounding development, minimizing such influences as land use incompatibilities, heavy traffic and congestion, and excessive demands on planned and existing public facilities, and provide a means of developing areas of physiographic or other physical features to enhance natural beauty and other attributes. This section shall only be used for planned development upon determination by the Board of Zoning Appeals that the proposed development is in harmony with the purpose and intent as stipulated. Planned developments are permitted only as special exceptions after review by the Board.

4.071. General provisions. The following general provisions apply to all planned developments:

- A. Ownership and Division of Land: No tract of land may be considered for or approved as a planned development unless such tract is under single ownership. The holder of a written option to purchase, any governmental agency, or a redeveloper under contract shall be considered landowners for purposes of this section. Unless otherwise provided as a condition of approval of a planned development, the landowner of an adopted planned development may divide and transfer parts of such development. The transferee shall complete each such unit, and use and maintain it in strict conformance with the adopted final master development plan.
- B. Relationship to the Subdivision Regulations: The uniqueness of each proposal for a planned development may require that there be modification from the specifications established in the subdivision regulations adopted by the Kingston Springs Municipal Planning Commission. Modification may be incorporated only with the approval of the Planning Commission.
- C. Relationship to Public Sewers: Other than tracts of land containing, planned developments specifically limited to single family and/or duplex dwelling units, no tract of land shall be approved as a planned development unless such tract is directly served by the public sewerage system of the community. Under no circumstance shall a final development plan of any such planned development be approved by the Board when such development is not being serviced by public sewer.
- D. Common Open Space and/or Dedicated Cross-Easements:
 - 1. In all planned developments there shall be a dedication of land for common open space and dedicated cross-easements for utilities. When deemed to be sufficient by the Board of Zoning Appeals the permanent public dedication of cross-easements in single purpose commercial developments for utilities, future access, and etc., shall opt for the common open space required.
 - 2. The location, shape, size, and character of the common open space shall be reviewed in detail.

3. Common open space must be used for amenity or recreational purposes. The uses authorized for the common open space must be appropriate to the scale and character of the planned development considering its size, density, expected population, topography, and the number and type of dwellings or structures to be provided, therein.
4. Common open space must be suitably improved for its intended use but common open space containing natural features worthy of preservation may be left unimproved. The buildings, structures, and improvements which are permitted in the common open space must be appropriate to the uses which are authorized for the common open space and must conserve and enhance the amenities of the common open space with regard to its topography and unimproved condition.
5. The use and improvements of common open space must be planned in relation to any existing or proposed public or semi-public open space which adjoins or which is within close proximity to the perimeter of the planned development.
6. All land shown on the final development plan as common open space, when not retained by the developer, must be conveyed under one of the following options:
 - (a) It may be conveyed to a public agency which will agree to maintain the common open space and any building, structures, or improvements which have been placed on it.
 - (b) It may be conveyed to a trustee(s) provided in a deed of record which establishes an association or similar organization for the maintenance of the planned development. The common open space may be conveyed to the trustees subject to the approval of the Board of Zoning Appeals which will result in the restriction of the common open space to the uses specified on the final development plan, and which will provide for the maintenance of the common open space in a manner which assures its' intended purpose.
7. No common open space may be put to any use not specified in the final development plan unless the final development plan has been amended to permit that use. However, no change of use authorized may be considered as a waiver of enforcement.
8. The developer or any organization established for the ownership and maintenance of any common open space shall not dispose of any common open space by sale or otherwise (except to an organization established to own and maintain the common open space) without first offering to dedicate the same to the City. Said dedication must be approved by the Board of Zoning Appeals and accepted by the Kingston Springs City Commission.
9. In the event that the developer or the organization established to own and maintain common open space, or any successor organization, shall at any time after the establishment of the planned development fail to maintain the common open space in reasonable order and condition in accordance with the adopted master development plan, the Building Inspector may serve written notice upon such organization and/or owners or residents of the planned development. If deficiencies or maintenance are not corrected after thirty (30) days, the Building Inspector shall call upon any public or private agency to maintain the common open space. The cost of such maintenance by such agency shall be assessed proportionally against the properties within the planned development that have right of enjoyment of the common open space, and shall become a lien on said properties.
- E. Health Department Approval of Private Subsurface Disposal Methods: Under no circumstance shall a planned development be approved by the Board which is to be served by private subsurface disposal systems, unless such systems have individually been unconditionally approved by the Cheatnam County Health Department. At least 20,000 square feet shall be allocated to each private sewerage disposal system serving each single family dwelling, while 40,000 square feet of lot area shall be allocated for each private sewerage disposal system serving each duplex dwelling within any planned development.

4.072. Minimum size. The minimum size of a planned development is established according to the following table:

Minimum Area (Acres)	District	R-1	R-2	R-3	C-2	I-1	I-2
3		x	x	x	x		
4						x	x

4.073. Types of planned developments. Planned development shall consist of two (2) types. They are as follows:

A. Single Purpose Planned Development:

A single purpose planned development is one which shall consist primarily of one (1) type of principal use or activity. The principal use or activity may be either residential, or commercial, or industrial in nature.

B. Mixed Purpose Planned Development:

A mixed purpose planned development is one which shall consist primarily of two (2) types of principal uses or activities. The principal uses or activities may be either residential and commercial, or industrial and commercial in nature.

4.074. Permitted activities and uses. Any type of activity or use that is allowed in the zoning district where the planned development is located shall be permitted by the Board of Zoning Appeals as part of that planned development, unless the yard requirements of the zoning district involved are changed. The following uses, which are not permitted in the district where the planned development is located, may, however, be permitted by the Board of Zoning Appeals provided such uses are desirable or convenient for the users of the planned development as it is developed or the immediate neighborhood, and provided that such users are planned so as to assure that they will not materially alter the existing character of the neighborhood.

Minimum Area (Acres)	District						
	R-1	R-2	R-3	C-2	I-1	I-2	
Single detached dwelling							
Duplex	x			x			
Townhouse	x	x		x			
Apartment				x			
Convenient Sales	x	x	x				
Convenient Services	x	x	x		x	x	
Financial, consulting administrative					x	x	
Restaurants, excluding drive-in	x	x	x				
Medical service	x	x	x	x	x	x	
Common public and private open space	x	x	x	x	x	x	
Recreation and assembly facilities				x	x	x	

4.075. Limitations on commercial activities in planned developments. The commercial activities allowed in a mixed purpose planned development shall be permitted provided that such activities shall not exceed in the aggregate more than five (5) percent of the total floor area in such development, and provided further that the maximum floor area devoted to such activities by any single establishment shall be limited to 3,000 square feet.

4.076. Obstructions, height regulations, accessory structures, customary home occupations, off-street parking and sign control. All structures and facilities within a planned development shall conform to the requirements governing these items as specified in the regulation pertaining to the appropriate district within which it is located.

4.077. Overall densities and lot coverages for residential activities in planned developments. The maximum overall densities and lot coverages for residential activities shall be in terms of the number of

dwelling units per gross acre and in terms of the required open space of all areas within a development, as provided herein:

- A. Maximum density or lot coverage for any residential component shall not exceed the maximum density or lot coverage permitted in the zone district where the planned development is located.
- B. Density increases over and above the permitted zone district maximum density may be granted by the Board of Zoning Appeals and shall be governed by the precepts listed below, each of which is to be treated as additive and not compound.
 - 1. For mixed residential types, a maximum increase of five (5) percent.
 - 2. For mixed purpose planned development, a maximum increase of ten (10) percent.
 - 3. For underground utilities, a maximum increase of ten (10) percent.
 - 4. For improved common open space, a maximum increase of ten (10) percent.
 - 5. For preservation of natural, historic or archaeological features, a maximum of ten (10) percent.
- C. Reductions in the permitted zone district maximum density may be required by the Board of Zoning Appeals only if it is determined that such reduction is warranted by the following conditions:
 - 1. Inconvenient or unsafe access of the planned development.
 - 2. Traffic congestion for streets adjoining the development.
 - 3. An excessive burden imposed on parks, recreational areas, schools and other public facilities which serve, or are proposed to serve the development.

4.078. Minimum lot area and frontage requirements within a planned development. No minimum lot size or yards shall be required within a planned development, except that frontage on dedicated public roads shall observe front yard requirements in accordance with the zoning classification where the development is located, and peripheral yards abutting the exterior limits of the planned development boundary (except for boundaries delineated in or by water) shall observe yard requirements in accordance with the zoning classification in which the development is located. Every dwelling unit or other permitted use in the planned development shall have access to a public road or street either directly or via an approved private road, pedestrian way, court, or other area dedicated to public use or reserved for private use, or common element guaranteeing access. Permitted uses are not required to front on a public, dedicated road or street.

4.079. Building spacing.

- A. Minimum Building Spacing: Space between buildings shall be one-half (1/2) of the sum of the heights of the buildings, but in no case shall the distance be less than thirty (30) feet.
- B. Minimum Distance to the Property Line: The minimum distance between the building and the property line shall be one-half (1/2) the height of the building but in no case shall the distance be less than thirty (30) feet.

4.079.1 Perimeter requirements. If topographical or other barriers do not provide adequate privacy for existing uses adjacent to the planned development, the Planning Commission or the Board of Zoning Appeals may impose either of the following requirements;

- A. Structures located on the perimeter of the planned development must be set back by a distance sufficient to protect the privacy and amenity of adjacent existing uses, if applicable.
- B. Structures located on the perimeter of the planned development must be permanently screened in a manner which is sufficient to protect the privacy and amenity of adjacent existing uses. (See definition of buffer strip).

4.079.2. Administrative procedure.

A. Outline Development Plan:

1. The developer shall make a request to construct a planned development within one of the allowable districts to the Building Inspector. At his option, the developer may accompany his request with an outline development plan specified in this section. If no outline development plan is filed with the request, the developer shall submit a preliminary development plan as outlined in the following section.
2. An outline development plan consists of both maps and a written statement.
 - (a) The maps may be in a general schematic form, but must contain the following information:
 - (1) The existing topographic character of the land.
 - (2) Existing and proposed land uses and the approximate density of the existing dwellings.
 - (3) The approximate location of any road shown on the major thoroughfare plan.
 - (4) Public uses, including schools, parks, play areas, and other open spaces, both existing and proposed.
 - (b) The written statement to accompany the outline development plan must contain the following information:
 - (1) A statement of the present ownership of the land included with the proposed development.
 - (2) A general indication of the expected schedule of the development
3. Within thirty (30) days after the filing of the outline plan, the staff shall forward the plan to the Board of Zoning Appeals with a written report recommending the plan be approved, approved with modifications, or disapproved; giving reasons for these recommendations.
4. The Board of Zoning Appeals will act on the recommendation by the staff and the procedure specified for special exceptions in SECTION 7.060 of this ordinance shall be followed. However, no building permits will be issued on land within the planned development until final plans for the development have been reviewed and approval granted by the Board of Zoning appeals.

B. Preliminary Development Plan:

1. If an outline development plan has been submitted and approved, the Board shall review the submission of a preliminary development plan as a whole. If a preliminary development plan has not been submitted within three (3) months following the approval of the outline development plan, the Board may withdraw its approval of the planned development. In its discretion and for good cause, the Board may extend for three (3) months the period for the filing of the preliminary development plan.
2. The preliminary development plan shall include the following information:
 - (a) A map showing street systems, lot lines, lot designs, and existing topographic characteristics (contours at five (5) foot intervals).
 - (b) Areas proposed to be conveyed, dedicated, or reserved for parks, playgrounds, swimming pools, recreation buildings, supporting commercial areas, similar public and semi-public uses.
 - (c) A site plan for each building site and common open area, showing the approximate location and dimensions of all buildings, structures, and improvements and indicating the open space around buildings and structures. (d) Elevation and perspective drawings of all proposed structures and improvements. The drawings

need not be the results of final architectural decisions and need not be in detail.

- (e) A development schedule indicating (1) the approximate date when construction of the project can be expected to begin (2) the stages in which the project will be built and the approximate date when construction of each stage can be expected to begin; (3) the anticipated rate of development; (4) the approximate dates when the development of each of the stages in the development will be completed; and (5) the area and location of common open space that will be provided at each stage.
 - (f) An off-street parking and loading plan.
 - (g) An estimate of population and density and extent of activities to be allocated to parts of the project.
 - (h) The general means of the disposition of sanitary waste and storm water.
 - (i) A tabulation of the land area to be devoted to various uses and activities and overall densities.
 - (j) Arrangements, provisions, or covenants which govern the use, maintenance, and continued protection of the planned development and any of its common open areas.
 - (k) Utilities and access cross-easements for each individual dwelling unit or use proposed.
 - (l) The contour elevation of the floodway and the 100-year flood, when applicable.
 - (m) The following plans and diagrams, insofar as the Board of Zoning Appeals finds that the planned development creates special problems of traffic, parking, landscaping, or economic feasibility:
 - (1) A circulation diagram indicating the proposed movement of vehicles, goods, and pedestrians within the planned development and, to and from existing and proposed thoroughfares. Any special engineering features and traffic regulation devices needed to facilitate or insure the safety of this circulation pattern must be shown.
 - (2) A landscaping and tree planting plan.
 - (3) An economic feasibility report or market analysis
 - (n) If no outline development plan has been filed, the preliminary plan must contain the information required by subsection A, 2, (a) and (b) and must include enough of the area surrounding the proposed planned development to show the relationship of the planned development to adjacent uses.
3. The Board of Zoning Appeals shall review the preliminary development plan and recommend its approval if it complies with the intent of this - planned development section and contains all the information as specified in subsection B, 2.

C. Final Development Plan:

- 1. Within three (3) months following the approval of the preliminary development plan, the developer shall file with the Board, a final development plan in stages or as a whole, containing in final form the information previously required in granting preliminary approval and the necessary signatures as required by the Kingston Springs Subdivision Regulations. In its discretion, and for good cause, the Board may, extend for three (3) months the period for the filing of the final development plan.
- 2. The Board shall review the final development, and if it is in substantial compliance with the preliminary development plan, shall recommend approval.
- 3. The Building Inspector shall issue building permits for buildings and structures in the area covered by the approved final development plan, if they are in conformity with the approved final development plan and with all other applicable regulations. He

shall issue a certificate of occupancy for any completed building or structure located in an area covered by the approved final development plan if the complete building or structure conforms to the requirements of the approved final development plan and all other applicable regulations.

D. Changes to Final Development Plan:

1. No changes may be made in the approved final plan during the construction of planned development except as specified.
 - (a) Minor changes in the location, setting, and height of buildings and structures may be authorized by the Board of Zoning Appeals if required by engineering or other circumstances not foreseen at the time the final plan was approved. No change authorized by this section may change the size of any building or structure by more than ten (10) percent.
 - (b) All other changes in use, rearrangement of lots, blocks, or building tracts, provisions for open spaces, or any other desired changes in the approved final plan must be submitted to the Board which will make its recommendation for approval or disapproval. No amendments may be made in the approved final plan unless they are shown to be required by changes in conditions that have occurred since the final plan was approved or by changes in the development policy of the City.
2. Any changes which are approved for the final plan must be recorded as amendments to the recorded copy of the final plan (final subdivision plat of the development).
3. If a substantial amount of construction has not been initiated or no use has been completed or established in the development within one (1) year after approval of the final development plan, the final development plan will lapse and be of no further effect.

E. Control of Planned Development Following Completion:

1. Upon completion of all the work within the development, the Board of Zoning Appeals shall issue a certificate of completion. The Secretary of the Board shall note the issuance of the certificate on the approved final development plan.
2. After the certificate of completion has been issued, the use of land and the construction, modification, or alteration of any buildings or structures within the planned development will be governed by the approved final development plan rather than by any other provisions of this regulation. 3. After the certificate of completion has been issued, no changes may be made in the approved final development plan except upon application to the Board under the procedures provided below;
 - (a) Any minor extensions, alterations, or modifications of existing buildings or structures may be authorized by the Board of Zoning Appeals if they are consistent with the purposes and intent of the final plan. No change authorized by this section may change the size of any building or structure by more than ten (10) percent.
 - (b) Any uses not authorized by the approved final plan, but allowable in the planned development as a permitted use under the provisions of this regulation, or permitted as a special exception in the zone in which the planned development is located, may be added to the final development plan upon approval by the Board of Zoning Appeals.
 - (c) A building or structure that is totally or substantially destroyed may be reconstructed but only in compliance with the final development plan unless an amendment to the final development plan is approved under one of the two (2) procedures specified above.

- (d) Changes in the use of common open space may be authorized by an amendment to the final development plan under one of the two (2) procedures specified above.
 - (e) All other changes in the final development plan must be made by the Board of Zoning Appeals under the procedures authorized by this regulation. No changes may be made in the final development plan unless they are required for the continued successful functioning of the planned development, or unless they are required by changes in the development policy of the City of Kingston Springs.
4. No changes in the final development plan which are approved under this section are to be considered as a waiver of the covenants limiting the use of land, buildings, structures, and improvements within the area of the planned development, and all rights to enforce these covenants against any changes permitted by this section are expressly reserved.

F. Subdivision and Resale of the Planned Development:

- 1. A planned development may be subdivided or resubdivided for purposes of sale or lease after the certificate of completion has been issued.
- 2. If the subdivision or resubdivision of a planned development will create a new lot line the applicant shall make a request to the Planning Commission for the approval of the subdivision or resubdivision. The Planning Commission shall approve the subdivision or resubdivision if each section of the subdivided or resubdivided planned development meets the provisions of this regulation governing density, common open space, and dimensional requirements.
- 3. All sections of a subdivided or resubdivided planned development are to be controlled by the final development plan.

4.080. Standards for signs, billboards, and other advertising structures. These conditions are established as a reasonable and impartial method of regulations advertising structures in order to insure light, air, and open space, to reduce hazards at intersections, and to protect the property values of the entire community. The regulations for signs, billboards, and other advertising structures are enumerated below:

- A. In any zoning district, the following general regulations shall apply as well as the regulations in Chapter 23, "Signs and Outdoor Displays," of the Southern Standard Building Code:
 - 1. No sign, billboard or posterboard shall be erected until a permit from the building inspector for such has been obtained.
 - 2. No sign shall be erected or maintained where by reason of its position, wording, illumination, size, shape, or color it may obstruct, impair, obscure, or interfere with the view of any other control sign, signal, device, or emergency vehicle.
 - 3. No illuminated sign shall be permitted within one hundred (100) feet of property in any residential district unless the illumination of such sign is so designed that it does not shine or reflect light onto such property.
 - 4. No billboard or ground sign shall be erected to exceed the maximum height limitation for the district in which it is located. No billboard shall exceed forty (40) feet in length, and no double stacking of any billboard or posterboard is allowed.
 - 5. Billboards 10' x 40' and posterboards 12' x 24' shall be erected or placed in conformity with the side, front, and rear yard requirements of the district in which located. However, no billboard or posterboard shall be erected or placed closer than within one hundred (100) feet of any Residential District.
 - 6. If signs are not kept in good repair in the opinion of the building inspector, the sign permit may be revoked and such signs removed by the town.
 - 7. No sign or billboard shall be located closer than fifteen (15) feet of the right-of-way, and no lower than eight (8) feet to the ground that exceeds sixteen (16) square feet

in size.

8. On the premises outdoor advertising signs, including flashing or intermittent illumination shall not intrude upon the public right-of-way.
9. Signs erected and overhanging any sidewalk must be placed at least nine (9) feet above the sidewalk and may extend over the sidewalk a distance equal to, two-thirds (2/3) the width of the sidewalk, but in no case exceeding ten (10) feet.
10. Professional signs and signs for home occupations shall not exceed four (4) square feet in area in the Residential Districts.
11. Temporary signs and posters are subject to the following regulations:
 - (a) Each sign shall not exceed five (5) square feet in area, excluding banners.
 - (b) The signs shall not be located closer together than five hundred (500) feet.
 - (c) Such signs shall not be nailed to trees, fence posts or public utility poles and shall not be located in the public right-of-way, excluding banners.
 - (d) All such signs advertising events shall be removed within ten (10) days after the event date.
 - (e) All such signs shall be valid for thirty (30) days only, after which time they shall be removed.
12. In any district, the following signs shall be permitted:
 - (a) For parking areas, entrance and exit signs not exceeding four (4) square feet in area and not more than one (1) sign not more than sixteen (16) square feet in area identifying or designating the conditions of the use of such parking area.
 - (b) Nonilluminated "For Sale" or "For Rent" signs not exceeding four (4) square feet in area.
 - (c) One (1) sign not more than twelve (12) square feet in area giving the names of the contractors, engineers, or architects, during construction of a building.
 - (d) Signs established by, or by order of, any governmental agency.
 - (e) For special events of public interest, one (1) sign not over thirty-two (32) square feet in area.
 - (f) Flags or emblems of political, civic, philanthropic, educational or religious organizations.
 - (g) Small unilluminated signs, not exceeding one and one-half (1-1/2) square feet in area, displayed strictly for the direction, safety, and convenience of the public, including signs which identify rest rooms, freight entrances and the like.
- B. In the R-1, R-2, and R-3 Residential Districts, the following regulations shall apply:
 1. Nameplates indicating name, address, house number, announcement of boarders or roomers, or customary home occupations are permitted.
 2. For multi-family dwellings and mobile home parks, identification signs not exceeding sixteen (16) square feet in area are permitted.
 3. Church, school, or public building bulletin boards or identification signs, not exceeding twenty (20) square feet in area are permitted.
 4. Flashing or intermittent illumination is prohibited.
 5. Billboards and posterboards and other advertising structures are prohibited.
- C. In the C-1, C-2, and C-3 Commercial Districts, the following regulations shall apply:
 1. Bulletin boards or identification signs, not exceeding sixty (60) square feet in area, shall be permitted for public recreation uses, community facilities, hospitals, and clinics.
 2. Business signs shall be permitted subject only to the restrictions in SECTION 4.080 A of

this ordinance. All ground signs shall be located within the property line, and fifteen (15) feet from the right-of-way.

3. In no event may any sign be placed on any street right-of-way. Where no curb and/or sidewalks exist, signs shall be placed at least fifteen (15) feet from the apparent right-of-way. Determination of the right-of-way location shall be at the discretion of the building inspector or commissioner.
4. For all permitted uses, one business sign not exceeding one (1) square foot of surface for each two (2) lineal feet of lot occupied by each business in question, fronting on a public street, will be permitted. Such sign shall be directly related to the activity conducted on said premises.
5. Billboards and other outdoor advertising structures are permitted, subject to the general restrictions set forth in SECTION 4.080 A. However, billboards and posterboards are prohibited from the C-3 Neighborhood Service Business District. nc
6. Portable signs shall be governed as follows:
 - 6.a. Placement: Fifteen (15) feet behind curb. Five (5) feet behind sidewalk. All portable signs must be grounded. Portable signs require a signed permit from the Building Commissioner for the area where located.
 - 6.b. Size: Portable signs, exclusive of the transportation mechanism, shall not exceed the exterior measurements of eight (8) feet in height or fourteen (14) feet in length.
 - 6.c. Sign to be secured: Each free standing and portable sign, when in use, shall be securely fastened to a permanent structure. Any supportive vehicle or trailer supporting a free standing or portable sign shall have its wheels locked so that only the person renting, leasing, owning, and/or providing the sign shall have the capability of unlocking the wheels.
 - 6.d. Electrical free standing or portable signsspecial requirements: All electrical free standing or portable signs shall conform to the standards of the electrical code adopted by the City and of the Underwriters Laboratory, Inc. The full number of illuminating elements thereof shall be kept in safe and working condition or immediately repaired or replaced, if faulty. All electrical free standing or trailer signs shall have a disconnect switch located in accordance with the electrical code of the City.
 - 6.e. Colors prohibited on electrical free standing and portable signs: Colors of green, yellow, red, and blue shall be prohibited on all electrical free standing and trailer signs.
 - 6.f. Illumination on electricatree standing and portable signs:

All incandescent bulbs, in, on, or attached to any electrical free standing and trailer sign shall be rated at not more than seventyfive (75) watts. No more than two (2) spotflood bulbs per face of each electrical free standing and trailer sign shall be permitted.
 - 6.g. Wiring: All wiring to electical free standing or portable signs or to lighting equipment directed to such signs shall be underground.
- D. In the 1-1 and 1-2, Industrial Districts, the following regulations, shall apply:
 1. Business signs shall be permitted (which relate to the business) on the premises. Such signs shall be located not closer than one-half (1/2) the required building setback from all property lines.
 2. Flashing or intermittent illumination is prohibited.
 3. Billboards 10' x 40' and posterboards 12' x 24' and other outdoor advertising structures no larger in size are permitted fifteen (15) feet from the right-of-way.

4.090. Development standards for mobile home parks. The following land development standards shall apply for all mobile home parks:

- A. No parcel of land containing less than two (2) acres and less than ten (10) mobile home spaces, available at the time of first occupancy, shall be utilized for a mobile home park.

- B. The mobile home park shall be located on a well-drained site, properly graded to insure rapid drainage, and to avoid the possibility of stagnant pools of water.
- C. Dimensional Requirement for Parks:
1. Each mobile home park shall have a front yard setback of thirty (30) feet exclusive of any required yards for each mobile home space, extending for the full width of the parcel devoted to said use.
 2. Each mobile home park shall provide rear and side yards of not less than fifteen (15) feet, exclusive of any required yards for each mobile home space, from the parcel boundary.
 3. In instances where a side or rear yard abuts a public street, said yard shall not be less than thirty (30) feet.
 4. No building or structure erected or stationed in a mobile home park shall have a height greater than two (2) stories or thirty (30) feet.
 5. Each mobile home park shall be permitted to display, on each street frontage, one (1) identifying sign of a maximum size of twenty (20) square feet. Said sign(s) shall contain thereon only the name and address of the park and may be lighted by indirect lighting only.
- D. Dimensional Requirements for Mobile Home Spaces: Each mobile home space shall be of sufficient size that, in addition to the mobile home, the following space shall be provided:
1. Each mobile home space shall be at least thirty-six (36) feet wide and such space shall be clearly defined by permanent markers. For double-wide mobile homes each space shall be at least sixty (60) feet wide.
 2. There shall be a front yard setback of ten (10) feet from all access roads within the mobile home park.
 3. Mobile homes shall be harbored on each space so there shall be at least a twenty (30) foot clearance between mobile homes; provided, however, with respect to mobile homes parked end-to-end, the end-to-end clearance shall not be less than fifteen (15) feet. No mobile home shall be located closer than twenty (30) feet from any building within the mobile home park.
 4. There shall be at least two (2) paved, off-street parking spaces for each mobile home space, which shall be on the same site as the trailer served, and may be located in the rear or side yard or said trailer space.
 5. Each mobile home space shall be provided with a pad which shall extend well beyond the exterior dimensions of the mobile home it serves, which at a minimum shall be twelve (12) feet by fifty (50) feet, and shall be constructed of four (4) inches of compacted gravel.
 6. The mobile park shall be developed to a density compatible with the district in which it is located; however, the minimum lot area per mobile home space with public water and sewer shall be three thousand six hundred (3,600) square feet. For double-wide mobile homes, the minimum lot size shall be six thousand (6,000) square feet.
No mobile home park shall be permitted unless such park is served by a public water supply.
- E. General Requirements:
1. Roads within the mobile home park shall be paved to a width of not less than twenty (20) feet in accordance with the procedures and standards for minor residential streets as specified in the Kingston Springs Subdivision Regulations; and the right-of-way shall only be of sufficient width to include the road surface itself and necessary drainage facilities. All roads within the mobile home park shall be private roads and

shall not be accepted as a public roads.

2. All mobile home spaces within the park shall abut the access road as described in subsection E, 1, of this section.
3. Each mobile home space shall be provided with a connection to city's sanitary sewer line, or be served by another acceptable sanitary sewerage system.
4. Trailers, with or without toilet facilities, that cannot be connected to an approved sewer system shall not be permitted in a mobile home park.
5. Cabanas, travel trailers, and other similar enclosed structures are prohibited.
6. Mobile homes shall not be used for commercial, industrial, or other nonresidential uses within the mobile home park, except that one (1) mobile home in the park may be used to house a rental office.
7. Ground anchors shall be installed at each mobile home space to permit tiedowns of mobile homes.

F. Plans and Schedules Required: The following information shall be shown on the required site plan:

1. The location and legal description of the proposed mobile home park.
 2. The location and size of all buildings, improvements, and facilities constructed or to be constructed within the mobile home park.
 3. The proposed use of buildings shown on the site plan.
 4. The location and size of all mobile home spaces.
 5. The location of all points of entry and exit for motor vehicles and the internal circulation pattern.
 6. The location of all off-street parking facilities.
 7. The location of park and recreation areas.
 8. The name and address of the applicant.
 9. A comprehensive drainage plan.
 10. The location of all existing and proposed utilities (water and sewer lines) serving the mobile home park. If the park is to be served by private sewerage systems, adequate information describing the type and location of such private system(s). If septic tanks are to be used, a soils map or percolation map must be submitted showing the approved drainfield location on each individual mobile home lot (space area).
 11. Such other architectural, engineering, and topographic data as may be required to permit the local health department, the Kingston Springs Building Inspector, staff planner, and the Board of Zoning Appeals to determine if the provisions cited in ARTICLE VIII, SECTION 7.060 of these regulations are being complied with shall be submitted with the site plan.
 12. A time schedule for development shall be prepared, which shall demonstrate the applicant's readiness and ability to provide the proposed services. Said time shall be for a period of not more than one (1) year.
 13. All mobile home parks which do not conform to the provisions of the zoning ordinance shall be governed in accordance with the provisions of SECTION 6.020 of this ordinance.

G. Application for Mobile Home Park Building Permit: An application for a permit to develop and construct a mobile home park shall be filed in accordance with the requirements of ARTICLE VII, SECTIONS 7.030 and 7.060 of this ordinance and shall be accompanied by all site plans, schedules, and other information herein required. Said application shall be processed in the following manner:

1. The written application, plans, and schedules, herein required shall be submitted to

the Kingston Springs Building Inspector and staff planner. The Building Inspector and staff planner shall duly review with other affected agencies and departments.

2. The Kingston Springs Building Inspector and staff planner shall, after, review, recommend approval or disapproval of the proposed mobile home park to the Board of Zoning Appeals, which then may authorize the issuance of a permit for construction of the park as approved, or state the conditions under which approval for construction may be granted.

4.100. Development standards for automobile wrecking, junk and salvage yards. Because of the nature and character of their operations, automobile wrecking and salvage yards, junk yards, and similar uses of land can have a decidedly detrimental effect upon surrounding properties. Salvage and wrecking yards tend to create problems of noise, dust, traffic and health hazards, and may adversely affect property values by their general appearance. The following standards shall be used as a guide in evaluating whether proposed land uses, such as those outlined above, will have properly minimized their objectionable characteristics:

- A. All motor vehicles stored or kept in such yards shall be so kept that they shall not catch and hold water in which mosquitoes may breed, and so that they shall not constitute a place or places in which rats, mice, or other vermin may be harbored, seared, or propagated.
- B. Because of the tendency for salvage yards to lower property values and/or to promote the breeding of vermin, no such operation shall be permitted closer than three hundred (300) feet from any established residential zone.
- C. All outdoor storage of salvage and wrecking operations shall be conducted entirely within and enclosed opaque fence, screen, or wall, excepting driveway areas, from eight (8) to twelve (12) feet in height. Storage between the road or street and such fence, screen or wall is expressly prohibited. Any fence, screen, or wall for concealment shall be maintained in good condition.
- D. All such yards shall be so maintained as to be in a sanitary condition and so as not to be a menace to public health or safety.
- E. Off-Street Parking: As regulated in ARTICLE IV, SECTION 4.010. F. Ingress and Egress: The number of vehicular access driveways permitted on any single street frontage shall be limited to:
 1. One (1) driveway where the parcel to be used has a maximum road or street frontage on one hundred (100) feet or less.
 2. Two (2) driveways where the road or street frontage exceeds one hundred (100) feet. Driveways used for ingress and egress shall be limited to twentyfive (25) feet in width maximum, exclusive of curb returns.
 3. Other applicable requirements of Section 3.090 shall be met.
- G. Application for Automobile Wrecking, Junk, or Salvage Yard Permit: No person shall own or maintain an automobile wrecking, junk, or salvage yard within Kingston Springs until he has secured a permit from the Kingston Springs Board of Zoning Appeals. An application for said permit shall be filed in accordance with the requirements of ARTICLE VII, SECTION 7.060, of this ordinance and shall be accompanied by a detailed site plan, a schedule for construction, and any other information as therein required. Said application shall be submitted along with any plans and schedules. The Board shall vote to approve or disapprove the application in accordance with the time schedule set forth in SECTION 7.060.

4.110. Floodway Fringe Area. Areas lying outside the Floodway District but within land subject to flood as defined in ARTICLE II, SECTION 2.020 shall be subject to the following regulations.

- A. No residential building or structure shall be erected, and no existing residential building or structure shall be substantially improved or moved unless the lowest floor (including

basement) of said building or structure is placed above the elevation of the 100-year flood. Foundations of all new structures shall be designed to withstand flood conditions at the site. In the absence of FIA base flood elevation data, other available data will be considered as a basis for elevating residential buildings and structures above the 100-year flood.

- B. Commercial, industrial, or other nonresidential structures may be constructed with the lowest floor below the level of the 100-year flood, provided the building or structure is floodproofed to a point at least one (1) foot above the level of the 100-year flood. Such structures or substantial improvements to existing structures shall be designed and constructed such that the structure is watertight with walls substantially impervious to the passage of water and shall be of sufficient structural strength to withstand the hydrodynamic, buoyant, impact, or other forces resulting from the flood depths, velocities, pressure, debris, and other factors associated with the 100-year flood conditions at the site. floodproofing measures shall be in accordance with the watertight performance standards of the publication Floodproofing Regulations prepared by the Office of the Chief of Engineers, Washington, D.C., dated June, 1972. In the absence of FIA base flood elevation data, other available data will be considered as a basis for determining the level of the 100-year flood.
- C. Any permitted development shall be of adequate structural strength to withstand the effects of water pressure and shall be firmly anchored to prevent flotation or lateral movement.
- D. Land may be filled within floodway fringe areas, provided such fill does not extend into the floodway district and further provided that such fill extends twenty-five (25) feet beyond the limits of any structures erected thereon. Minimum fill elevation shall be at least the 100-year flood level. Fill shall consist of soil or rock materials only and shall be thoroughly compacted to prevent excessive settlement and shall be protected from erosion. Fill slopes shall not be steeper than one (1) foot vertical to two (2) feet horizontal unless steeper slopes are justified and approved by the building inspector. Fill shall be used only to the extent that it does not adversely affect adjacent properties.
- E. Permitted development within the floodway fringe areas shall be in accordance with the development requirements for the underlying zoning classification subject to the flood damage requirements set forth in SECTION 4.120 of this ordinance.

4.120. Flood damage prevention requirements. In all areas subject to flood as defined in ARTICLE II, SECTION 2.020, the following general flood damage reduction requirements shall apply.

- A. All new or replacement water supply and sanitary sewage systems, together with attendant facilities, shall be designed and constructed so as to minimize or eliminate flood damage, infiltration or inflow of floodwater into the system, and discharges or overflows from the system into floodwaters. Onsite waste disposal systems, such as septic tanks and drainfields, shall be designed and constructed so as to avoid impairment of their operation or contamination from them in time of flood.
- B. All new or replacement gas or electrical distribution systems, together with attendant facilities, shall be designed and constructed so as to minimize or eliminate flood damages.
- C. All new or replacement drainage systems, together with attendant facilities, shall be designed and constructed so as to minimize or eliminate flood damages.
- D. Due to their high vulnerability to flood damage, any mobile home proposed to be located in area subject to flood, existing mobile home parks or mobile home subdivisions included, shall be subject to the following specific requirements.
 - 1. The placement of a mobile home on a lot or in a mobile home park or mobile home subdivision shall require a building permit.
 - 2. Mobile homes shall be elevated on compacted fill so that the lowest floor is above

the level of the 100-year flood. Mobile homes shall not be permitted to be located on pilings to attain the required floor elevation.

3. All mobile homes shall be anchored to resist flotation, collapse, or lateral movement by providing over-the-top ties and frame ties to ground anchors. Specifically:
 - (a) Over-the-top ties shall be provided at each of the four (4) corners of the mobile home, with two (2) additional ties per side at intermediate locations on mobile homes fifty (50) feet or greater in length (a total of eight (8) ties are required), and one (1) additional tie per side on mobile homes less than fifty (50) feet in length (a total of six (6) ties are required).
 - (b) Frame ties shall be provided at each of the four (4) corners of the mobile home, with five (5) additional ties per side at intermediate locations on mobile homes fifty (50) feet or greater in length (a total of fourteen (14) ties are required); and four (4) additional ties per side on mobile homes less than fifty (50) feet in length (a total of twelve (12) ties are required).
 - (c) All components of the anchoring system shall be capable of carrying a force of 4,800 pounds.
 - (d) Any additions to the mobile home shall be similarly anchored.
- E. For any mobile home park or other development proposed to be located partially or completely in areas subject to flood, the developer shall have prepared, by a registered professional engineer, a hydrologic and hydraulic study which shall define the expected 100-year flood elevations throughout the site of the proposed development.

ARTICLE V

ZONING DISTRICTS

SECTION

5.010 Classification of districts

5.020 Zoning Map

5.030 Zoning district boundaries

5.040 Zoning of annexed territory

5.050 Specific district regulations

5.010. Classification of districts. For the purpose of this ordinance, the following zoning districts are hereby established in the City of Kingston Springs, Tennessee:

<u>District Zoning District</u>	<u>Abbreviation</u>
Low Density Residential	R-1
Medium-Density Residential	R-2
High-Density Residential	R-3
Central Business	C-1
Highway Service	C-2
Neighborhood Service Business	C-3
Light Industrial	I-1
Heavy Industrial	I-2
Floodway	F-1

5.020. Zoning Map. The location and boundaries of the zoning districts established by this ordinance are founded and defined as shown on the map designated as the Official Zoning Map of Kingston Springs, Tennessee. The Zoning Map and any amendment thereto shall be dated with the effective date of the adopted official Zoning Map and amendments thereto shall be maintained in the office of the City Manager and shall be available for inspection by the public at all reasonable times, as long as this ordinance remains in effect.

5.030. Zoning district boundaries. Unless otherwise indicated, the district boundary lines are centerlines of streets or blocks or such lines extended, lot lines, corporate limit lines or the centerline of the main tracks of a railroad, and the center of streams when applicable. Such lines drawn as to appear on these lines are hereby on these lines. Where district boundary lines approximately parallel a street or other right-of-way, such district boundaries shall be construed as being parallel thereto and at such distance therefrom as indicated on the zoning map. If no distance is given, such dimensions shall be determined by use of the scale and said zoning map. Questions concerning the exact locations of district boundaries shall be determined by the Kingston Springs Board of Zoning Appeals.

Where a district boundary line divides a lot which was in single ownership at the time of passage of this ordinance, the Board of Zoning Appeals may permit the extension of the regulations for either portion of the lot not to exceed five hundred (500) feet beyond the district line into the remaining portion of the lot.

5.040. Zoning of annexed territory. All territory which may hereafter be annexed to the City of Kingston Springs shall be zoned "Low Density Residential, R-1." Such annexed territory shall retain such zoning classification until such time as the necessary studies are made by the Planning Commission and the Official Zoning Map is amended in the manner provided in ARTICLE VII, SECTION 7.090. 5.050. Specific district regulations. The following regulations shall apply in the nine (9) zoning districts established in SECTION 5.010 of this ordinance.

5.051. Residential Districts. The Residential Districts established by this ordinance are designed to promote and protect public health, safety, comfort, convenience, prosperity, and other aspects of the general welfare. The general goals include, among others, the following specific purposes:

1. To provide sufficient space in appropriate locations for residential development to meet the housing needs of the City's present and expected future population, with due allowance for the need for a choice of sites and building types;
2. To protect residential areas, as far as possible, against heavy traffic and against through traffic of all kinds;
3. To protect residential areas against congestion, by regulating the density of population and the bulk of buildings in relation to the land around them and to one another, and by providing for offstreet parking spaces.
4. To require the provision of open space and a maximum conservation of natural sites in residential areas, and to encourage the provision of additional open space by permitting planned development of moderately higher density and intensity coverage with concomitantly higher standards of open space, in order to provide large open areas with greater utility for rest and recreation; and to encourage the development of more attractive and economic and monotonous building forms, by providing freedom of architectural and site design;
5. To provide for access of light and air to windows and for privacy by controls over the spacing and height of buildings and other structures;
6. To provide appropriate space for those public and private educational, recreational, health, and similar facilities which serve the needs of nearby residents, which generally perform their own activities more effectively in a residential environment, and which do not create objectionable influences;
7. To promote the most desirable use of land and direction of building development in accord with a well-considered plan, to promote stability of residential development, to protect the character of the district and its peculiar suitability for particular uses, to conserve the value of land and buildings, and to protect the City's tax revenue.

5.051.1 R-1, Low-Density Residential District.

A. District Description;

This district is designed to provide suitable areas for low density residential development characterized by an open appearance. Most generally this district will consist of single-

family detached dwellings except when otherwise permitted as a planned development and such other structures as are accessory thereto. This district also includes community facilities, public utilities, and open uses which serve specifically the residents of the district, or which are benefited by and compatible with a residential environment. Further it is the intent of this ordinance that this district be located so that the provision of appropriate urban services and facilities will be physically and economically facilitated. It is the express purpose of this ordinance to exclude from this district all buildings or other structures and uses having commercial characteristics whether operated for profit or otherwise, except that special exception uses and home occupations specifically provided for in these regulations for this district shall be considered as not having such characteristics if they otherwise conform to the provisions of this ordinance.

B. Uses Permitted:

In the R-1, Low-Density Residential District, the following uses and their accessory uses are permitted:

1. Single detached dwelling.
2. Prefabricated dwelling (excluding mobile homes).
3. Customary accessory buildings, including private garages and non-commercial workshops, provided they are located in the rear yard and not closer than ten (10) feet to any lot line.
4. Customary incidental home occupation as regulated in ARTICLE IV, SECTION 4.030.
5. Agriculture.

C. Uses Permitted as Special Exceptions:

In the R-1, Low-Density Residential District, the following uses and their accessory uses may be permitted as special exceptions after review and approval in accordance with ARTICLE VII, SECTION 7.060.

1. Churches.
2. Public and private schools offering general education courses.
3. Family day care homes.
4. Public and semi-public recreational facilities and grounds.
5. Utility facilities (without storage yards) necessary for the provision of public services.
6. Planned developments as regulated in ARTICLE IV, SECTION 4.070.
7. Government buildings and community centers.
8. Cemeteries.

D. Uses Prohibited:

Mobile homes; mobile home parks; billboards and similar advertising structures; uses not specifically permitted; or uses not permitted upon approval as a special exception.

E. Dimensional Regulations:

All uses permitted in the R-1, Low-Density Residential District shall comply with the following requirements except as provided in ARTICLE VI.

1. Minimum Lot Size:

Area	30,000 sq.ft.
Area Per Family	30,000 sq.ft.
Lot width at Building Setback Line	120 feet

2. Minimum Yard Requirements:

Front Setback	40 feet
Side	15 feet
Rear	25 feet

3. Maximum Lot Coverage: On any lot or parcel of land, the area occupied by all buildings including accessory buildings may not exceed thirty-five (35) percent of the total area of such lot or parcel.
4. Height Requirement: No building shall exceed thirty-five (35) feet in height, except as provided in ARTICLE VI, SECTION 6.030.
5. Parking Space Requirements: As regulated in ARTICLE IV, SECTION 4.010.

5.051.2 R-2, Medium-Density Residential District.

A. District Description:

This district is designed to provide suitable areas for medium density residential development where complete urban services and facilities are provided or where the extension of such services and facilities will be physically and economically facilitated.

Most generally this district will be characterized by single-and two-family (duplex) detached dwellings except when otherwise permitted as a planned development and such other structures as are accessory thereto. This district is intended also to permit community facilities and public utility installations which are necessary to service and do service specifically the residents of the districts, or which are benefited by and compatible with a residential environment. It is the express purpose of this ordinance to exclude from this district all buildings or other structures and uses having commercial characteristics and not planned as an integral part of a total residential development, whether operated for profit or otherwise, except that special exception uses and home occupations specifically provided for in these regulations for this district shall be considered as not having such characteristics if they otherwise conform to the provisions of this ordinance.

B. Uses Permitted:

In the R-2, Medium Density Residential District, the following uses and their accessory uses are permitted:

1. Single detached dwelling.
2. Prefabricated dwelling (excluding mobile homes).
3. Duplex dwelling.
4. Customary accessory buildings including private garages and non-commercial workshops, provided they are located in the rear yard and not closer than ten (10) feet to any lot line.
5. Customary incidental home occupations as regulated in ARTICLE IV, SECTION 4.030.
6. Agriculture.

C. Uses Permitted as Special Exceptions:

In the R-2, Medium Density Residential District, the following uses and their accessory uses may be permitted as special exceptions after review and approval in accordance with ARTICLE VII, SECTION 7.060.

1. Churches.
2. Public and private schools offering equal education courses.
3. Family day care homes.
4. Public and semi-public recreational facilities and grounds, and other public and semi-public uses.
5. Utility facilities (without storage yards) necessary for the provision of public services.
6. Planned developments as regulated in ARTICLE IV, SECTION 4.070.
7. Government buildings and community centers.
8. Cemeteries.
9. Zero lot line dwellings (duplexes), subject to requirements of ARTICLE VI, SECTION 6.090.

D. Uses Prohibited:

Mobile home parks; mobile homes; billboards and similar advertising structures; uses not specifically permitted; or uses not permitted upon approval as a special exception.

E. Dimensional Regulations:

All uses permitted in the R-2, Medium Density Residential shall comply with the following requirements except as provided in ARTICLE VI.

1. Minimum Lot Size:

Area - Single Detached Dwelling	15,000 sq.ft.
- Duplex	15,000 sq.ft.
Area Per Family - Single De tached	15,000 sq.ft.
Duplex	7,500 sq.ft.
Lot Width at Building Setback Line	1.00 feet

2. Minimum Yard Requirements:

Front Setback	40 feet
Side	15 feet
Rear	20 feet

3. Maximum Lot Coverage: On any lot or parcel of land, the area occupied by all buildings including accessory building may not exceed thirty-five (35) percent of the total area of such lot or parcel.

4. Height Requirements: No building shall exceed thirty-five (35) feet in height, except as provided in ARTICLE VI, SECTION 6.030.

5. Parking Space Requirements: As regulated in ARTICLE IV, SECTION 4.010.

5.051.3 R-3, High-Density Residential District.

A. District Description:

This district is designed to provide suitable areas for high density residential development where sufficient urban facilities are available or where such facilities will be available prior to development. Most generally this district will be characterized by residential structures each containing a multiple number of dwelling units as well as single-and twofamily (duplex) detached dwellings, and mobile home parks. However, it is the intent of this ordinance to not restrict in number the dwelling units contained in a building provided there is sufficient area of zone lot and open space on such lot relative to the number of dwelling units thereon. This district is intended also to permit community facility and public utility installations which are necessary to service and do service specifically the residents of the district, or which installations are benefited by and compatible with a residential environment. It is the express purpose of this ordinance to exclude from this district all buildings or other structures and uses having commercial characteristics and not planned as an integral part of a total residential development, whether operated for profit or otherwise, except that special exception uses and-home occupations specifically provided for in these regulations for this district shall be considered as not having such characteristics if they otherwise conform to the provisions of this ordinance.

B. Uses Permitted:

In the R-3, High-Density Residential District, the following uses and their accessory uses are permitted:

1. Single detached dwelling.
2. Prefabricated dwelling.
3. Duplex dwelling.

4. Multi-family dwelling.
5. Boarding and rooming houses.
6. Customary accessory buildings including private garages and non-commercial workshops, provided they are located in the rear yard and not closer than ten (10) feet to any lot line.
7. Customary incidental home occupations as regulated in ARTICLE IV, SECTION 4.030.

C. Uses Permitted as Special Exceptions:

In the R-3, High-Density Residential District, the following uses and their accessory uses may be permitted as special exceptions after review and approval in accordance with ARTICLE VII, SECTION 7.060.

1. Churches.
2. Public and private schools offering general education courses.
3. Family day care homes.
4. Public and semi-public recreational facilities and grounds, and other public and semi-public uses.
5. Utility facilities (without storage yards) necessary for the provision of public services.
5. Planned developments as regulated in ARTICLE IV, SECTION 4.070..
7. Government buildings and community centers.
0. Cemeteries.
9. Mobile home parks as regulated in ARTICLE IV, SECTION 4.080.
10. Zero lot lines dwellings (duplexes), subject to the requirements of ARTICLE VI, SECTION 6.090.

D. Uses Prohibited:

Uses not specifically permitted or uses not permitted upon approval as a special exception.

E. Dimensional Regulations:

All uses permitted in the R-3, High-Density Residential District shall comply with the following requirements except as provided in ARTICLE VI.

1. Minimum Lot Size:

Area - Single Detached Dwelling	12,000 sq.ft.
Duplex Dwelling	12,000 sq.ft.
Multi-Family Dwelling	15,000 sq.ft.
Area Per Family - Single Detached	12,000 sq.ft.
Duplex	6,000 sq.ft.
Multi-Family	3,000 sq.ft.
Lot Width at Building Setback Line	
Single Detached	75 feet
Duplex	75 feet
Multi-Family	100 feet

2. Minimum Yard Requirements:

Front Setback	40 feet
Side - Single Detached Dwelling	10 feet
Duplex	12 feet
Multi-Family Dwelling	15 feet
Rear	20 feet

3. Maximum Lot Coverage: On any lot or parcel of land, the area occupied by all buildings including accessory buildings may not exceed forty (40) percent of the total area of such lot or parcel.
4. Height Requirements: No building shall exceed three (3) stories or thirty-five (35) feet in height, except as provided in ARTICLE VI, SECTION 6.030.
5. Parking Space Requirements: As regulated in ARTICLE IV, SECTION 4.010.

5.052. Commercial Districts. The Commercial Districts established by this ordinance are designed to promote and protect the health, safety, morals, convenience, order, prosperity and other aspects of the general welfare. These goals include, among others, the following:

1. To provide sufficient space, in appropriate locations in proximity to established residential areas, for local retail and service trades catering specifically to the recurring shopping needs of the occupants of nearby residences.
2. To protect both retail and service developments and nearby residences against fire, explosions, toxic and noxious matter, radiation, and other hazards, and against offensive noise, vibration, smoke, dust and other particulate matter, odorous matter, heat, humidity, glare, and other objectionable influences.
3. To protect both retail and service developments and nearby residences against congestion, by regulating the intensity of retail and service developments consistent with their marketing functions, by restricting those types of establishments which generate heavy traffic, and by providing for off-street parking and loading facilities.
4. To provide sufficient space in appropriate locations for commercial districts to satisfy functional needs of Kingston Springs, and in particular the need for medical services, and the needs of the general public traveling along major highways.
5. To provide sufficient space in appropriate locations for the mixture of compatible high density residential and restricted commercial developments where standards for development will provide protection for the environmental essentials of either.
6. To provide sufficient space in appropriate locations for all types of commercial and miscellaneous service activities.
7. To enhance the central business district and to promote and protect its service attributes, to lessen congestion in the district, to provide for high intensity of land use consistent with land valuation, and to protect its intended functional aspects against encroachment by detrimental influences.
8. To promote the most desirable use of land and direction of building development in accord with a well considered plan, to promote stability of commercial development, to strengthen the economic base of Kingston Springs, to protect the character of the districts and their peculiar suitability for particular uses, to conserve the value of land and buildings, and to protect Kingston Springs' tax revenues.

5.052.1 C-1, Central Business District.

A. District Description:

This district is designed to provide for a wide range of retail, office, amusement, service uses, and light industrial processes involving high performance standards. In addition, this district provides for governmental uses, and community facilities and utilities necessary to serve the district or which are required for the general community welfare. The regulations are structured to permit maximum freedom of pedestrian movement. Relative high density and intensity of use is permitted in this district.

B. Uses Permitted:

In the C-1, Central Business District, the following uses and their accessory uses are permitted:

1. Retail establishments.

2. Professional, finance, insurance, real estate, personal, business and repair services.
 3. Manufacturing, provided it is incidental to the retail business or service which sells the made products. on the premises and that such manufacturing activity occupied less than forty (40) percent of the floor area and employs not more than five (5) operators.
 4. Hotels, motels and boarding houses.
 5. Commercial amusement establishments.
 6. Churches and other places of assembly.
 7. Mortuaries.
 8. Newspaper and printing plants.
 9. Governmental buildings and community centers.
 10. Utility facilities (without storage) necessary for the provision of public services.
 11. Communication services.
 12. Educational services.
 13. Signs and billboards as regulated in ARTICLE IV, SECTION 4.080.
 14. Medical offices, clinics, etc. 15. Nursing homes. 16. Florist shops.
 17. Medical and dental laboratories.
 18. Offices providing advice, design, or consultation of a professional nature, i.e., lawyers, accountants, engineers, architects, etc.
 19. Day care centers.
- C. Uses Permitted as Special Exceptions:
- In the C-1, Central Business District, the following uses and their accessory uses may be permitted as special exceptions after review and approval in accordance with ARTICLE VII, SECTION 7.060.
1. Automotive parking lot
- D. Uses Prohibited:
- Industrial uses; warehousing and storage uses; except those which are located within and incidental to permitted uses; automobile wrecking, junk, and salvage yards; uses not specifically permitted or uses not permitted upon approval as a special exception.
- E. Dimensional Regulations
- All uses permitted in, the C-1, Central Business District shall comply with the following requirements except as provided in ARTICLE VI.
1. Minimum Lot Size: No minimum lot size shall be required in the C-1 Districts.
 2. Minimum Yard Requirements: Front yard - 25 feet. If a building or buildings on an adjacent lot or lots provide front yards less than 20 feet in depth, a front yard equal to the average of adjacent yards shall be provided. Rear yard - 20 feet. Side yard - none is required. However, if an open area extending along a side lot line is provided, it shall be at least ten (10) feet wide, and it shall be unobstructed.
 3. Maximum Lot Coverage: There are no restrictions on the area occupied by all buildings including accessory buildings on a lot or parcel located in the C-1 District.
 4. Height Requirement: The maximum height of all buildings located in the C-1 District shall be established as follows, except as provided in ARTICLE VI, SECTION 6.030.
 - a. The maximum building height at the street line shall be four stories or fifty (50) feet.
 - b. For each foot the building is set back from the street line; the height of the building may be increased by 1.5 feet to a maximum height of sixty-five (65) feet. c. All buildings taller than three (3) stories or thirty-five (35) feet in height shall make

on-site provisions for the installation of adequate fire protection facilities via a sprinkler system and/or water storage tank(s), as are necessary.. The Board of Zoning Appeals shall determine the adequacy of such system(s).

5. Parking Space Requirements: As regulated in ARTICLE IV, SECTION 4.010.

5.052.2 C-2, Highway Service District

A. District Description:

This district is designed to provide adequate space in appropriate locations for uses which serve the needs of the motoring public. Automobile and other vehicular service establishments, transient sleeping accommodations, and eating and drinking establishments primarily characterize this district. In addition, commercial trade and service uses are permitted if necessary to serve the recurring needs of persons frequenting these districts. Community facilities and utilities necessary to serve these districts, or necessary for the general community welfare are also permitted. Bulk limitations required of uses in these districts, in part, are designed to maximize compatibility with lesser intense use of land or building in proximate residential districts. Appropriate locations for this district is along major traffic arteries.

B. Uses Permitted:

In the C-2, Highway Service District, the following uses and their accessory uses are permitted. 1. Retail Trade:

- (a) Building materials, hardware, and farm equipment;
 - (b) General merchandise; (c) Food;
 - (d) Automotive, marine craft, aircraft and accessories;
 - (e) Apparel and accessories;
 - (f) Furniture, home, furnishings, and equipment;
 - (g) Eating and drinking;
 - (h) Drug, antiques, books, sporting goods, garden supplies, jewelry, fuel and ice.
2. Hotels, motels, and tourist courts.
 3. Churches and mortuaries.
 4. Professional services.
 5. Gasoline service stations subject to the provisions of ARTICLE IV, SECTION 4.060.
 6. Commercial recreation uses.
 7. Signs and billboards as regulated in ARTICLE IV, SECTION 4.080.
 8. Finance, insurance and real estate services.
 9. Personal services.
 10. Business services.
 11. Repair services.
 12. Governmental services.
 13. Educational services.
 14. Transportation communication and utility services.
 15. Medical offices, clinics, etc.
 16. Nursing homes.
 17. Florist shops.
 18. Medical and dental laboratories.
 19. Offices providing advice, design, or consultation of a professional nature, i.e., lawyers, accountants, engineers, architects, etc.

- 20. Credit bureau offices.
- 21. Banks and savings and loan associations.
- 22. Real estate, insurance, and other related business offices.
- 23. Day care centers.

C. Uses Permitted as Special Exceptions:

In the C-2, Highway Service District, the following uses and their accessory uses may be permitted as special exceptions after review and approval in accordance with ARTICLE VII, SECTION 7.060.

- 1. Travel trailer parks and overnight campgrounds.
- 2. Planned developments as regulated in ARTICLE IV, SECTION 4.070.

D. Uses Prohibited:

Industrial uses; warehousing and storage uses, except those which are located within and incidental to permitted use; truck terminals; junkyards, including automobile wrecking and salvage; uses not specifically permitted or uses not permitted upon approval as a special exception.

E. Dimensional Regulations:

- 1. Minimum Lot Size: No minimum lot size shall be required in the C-2 District.
- 2. Minimum Yard Requirements:
 - Front Setback Thirty-five (35) feet
 - Side Fifteen (15) feet
 - Rear Twenty (20) feet
- 3. Maximum Lot Coverage: No maximum lot coverage shall be imposed in the C-2 District.
- 4. Height Requirement: No building shall exceed forty (40) feet in height, except as provided in ARTICLE IV, SECTION 4.010. All buildings taller than three (3) stories or thirty-five (35) feet in height shall make on-site provisions for the installation of adequate fire protection facilities via a sprinkler system and/or water storage tank(2), as are necessary. The Board of Zoning Appeals shall determine the adequacy of such system(s).
- 5. Parking Space Requirement: As regulated in ARTICLE IV, SECTION 4.010.

5.052.3 C-3, Neighborhood Service Business District.

A. District Description:

This district is designed to provide for uses to serve the recurring household needs and personal service requirements of the occupants of nearby residential areas. The permitted establishments are those which provide for regular local shopping and which, therefore, are visited frequently by customers. This district may occur along or away from arterial streets, characteristically are small, and are distributed widely for convenient accessibility by residential area occupants. The bulk regulations are established to provide for maximum compatibility between the commercial activity in the district and adjacent residential activity, and to lessen the concentration of vehicular traffic as compared to other commercial districts providing goods and services for a more extensive marketing area.

B. Uses Permitted:

In the C-3, Neighborhood Service Business District, the following uses and their accessory uses are permitted;

- 1. Generally recognized retail business which supplies commodities on the premises for persons residing in adjacent residential areas, such as groceries, meats, dairy products, baked goods or other foods, drugs, dry goods, and notions or hardware.

2. Personal service establishments which perform a service on the premises such as repair shops (radio, television, shoe and etc.) , beauty parlors or barbershops and self-service laundries.
 3. Day care centers.
 4. Signs regulated in ARTICLE IV, SECTION 4.080.
- C. Uses Permitted as Special Exceptions:
No uses shall be permitted as special exceptions in the C-3 District.
- D. Uses Prohibited:
In the C-3, Neighborhood Service Business District, all uses, except those uses or their accessory uses specifically permitted are prohibited, including retail liquor and package stores.
- E. Dimensional Regulations:
All uses permitted in the C-3, Neighborhood Service Business District shall comply with the following requirements except as provided in ARTICLE VI. 1. Minimum Lot Size: The minimum lot size in the C-3 District shall be 10,000 square feet.
2. Minimum Yard Requirements:

Front Setback	25 feet
Side	20 feet
Rear	20 feet
 3. Maximum Lot Coverage: On any lot or parcel of land, the area occupied by all buildings including accessory buildings may not exceed sixty (60) percent of the total area of such lot or parcel.
 4. Height Requirement: No building shall exceed thirty-five (35) feet in height, except as provided in ARTICLE VI, SECTION 6.030.

5.053. Industrial Districts. The Industrial Districts established by this ordinance are designed to promote and protect the health, safety, morals, convenience, order, prosperity and other aspects of the general welfare. These goals include, among others, the following specific purposes:

1. To provide sufficient space, in appropriate locations, to meet the needs of Kingston Springs' expected economic expansion for all types of distributive, industrial and related activities, with due allowance for the need for choice of suitable sites.
2. To protect distributive, industrial and related activities, as well as residential and related activities by providing for the separation of these uses, and, as far as possible, provided that appropriate space needs for distributive and industrial activities are available by prohibiting the use of such space for residential purposes.
3. To encourage industrial development which is free from danger of fire,* explosions, toxic or noxious matter, radiation, smoke, dust or other particulate matter, and other hazards, and from offensive noise, vibration, odorous matter, heat, humidity, glare, and other objectionable influences, by permitting such development areas where this ordinance restricts the emission of such nuisances, without regard to the industrial products and processes involved.
4. To protect adjacent residential and commercial areas, and to protect the labor force in other establishments engaged in less offensive types of industrial and related activities, by restricting those industrial activities which involve danger of fire, explosions, toxic or noxious matter, radiation, smoke, dust, or other particulate matter, and other hazards, or which create offensive noise, vibration, heat, humidity, glare, and other objectionable influences, by permitting such development in areas where this ordinance restricts the emission of such nuisances, without regard to the industrial products or processes involved.

5. To protect industrial activities and related development against congestion, as far as is possible and appropriate in each area, by limiting the bulk of buildings in relation to the land around them and to one another, and by requiring space off public ways for parking and loading facilities associated with such activities.
6. To promote the most desirable use of land as well as the most suitable location of such building development, to promote the stability of industrial and related development, to strengthen the economic base of the Kingston Springs area, to protect the character of these districts and their peculiar suitability for particular uses, and to conserve the value of land and buildings, therein while protecting and maximizing Kingston Springs' tax revenues.

5.053.1 I-1, Light Industrial District.

A. District Description:

This district is designed to accommodate a wide range of industrial and related uses which conform to a high level of performance standards. Industrial establishments of this type, within completely enclosed buildings, provide a buffer between Commercial Districts and other industrial uses which involve more objectionable influences. New residential development is excluded from this district, both to protect residences from an undesirable environment and to ensure the reservation of adequate areas for industrial development. Community facilities which provide needed services to the allowable industrial uses are also permitted.

B. Uses Permitted:

In the I-1, Light Industrial District, the following uses and their accessory uses are permitted:

1. Food and kindred products manufacturing, except meat products.
2. Textile mill products manufacturing except dyeing and finishing of textiles.
3. Apparel and other finished products made from fabrics, leather, and similar materials manufacturing.
4. Furniture and fixtures manufacturing.
5. Printing, publishing and allied industries.
6. Stone, clay, and glass products manufacturing.
7. Fabricated metal products manufacturing except ordinance and accessories.
8. Professional, scientific, and controlling instruments; photographic and optical goods, watches and clocks manufacturing.
9. Miscellaneous manufacturing including jewelry, silverware and plated ware, musical instruments and parts, toys, amusement and sporting goods manufacturing, pens, pencils, and other office materials, costume jewelry, novelties and miscellaneous notions; tobacco manufacturing, motion picture production.
10. All types of wholesale trade.
11. Office functions only where they are directly related to the industrial establishments in which they are located.
12. Signs and billboards as regulated in ARTICLE IV, SECTION 4.080.
13. Warehouse, and storage facilities.
14. Agricultural equipment sales and repair. 15. All public utilities including buildings, necessary structures, storage yards and other related uses.
16. Animal health facilities including veterinary clinics.
17. Building materials storage and sales.
18. Airports.

C. Uses Permitted as Special Exceptions:

In the I-1, Light Industrial District, the following uses and their accessory uses may be permitted as special exceptions after review and approval in accordance with ARTICLE VII, SECTION 7.060.

1. Retail and convenience,
2. Planned developments as regulated in ARTICLE IV, SECTION 4.070.

D. Users Prohibited:

All uses not specifically permitted or uses not permitted upon approval as a special exception.

E. Dimensional Regulations:

All uses permitted in the I-1, Light Industrial District shall comply with the following requirements except as provided in ARTICLE VI.

1. Minimum Lot Size: No minimum lot size is required in the i-1 District.
2. Minimum Yard Requirements:
Front Setback 30 feet
Side 30 feet
Rear 30 feet
3. Maximum Lot Coverage: On any lot or parcel of land, the area occupied by all buildings including the accessory building may not exceed fifty (50) percent of the total area of such lot or parcel.
4. Height Requirement: No building shall exceed fifty (50) feet in height, except as provided in ARTICLE VI, SECTION 6.030. All buildings taller than three (3) stories or thirty-five (35) feet in height shall make on-site provisions for the installation of adequate fire protection facilities via a sprinkler system and/or water storage tank(s), as are necessary. The Board of Zoning Appeals shall determine the adequacy of such system(s).
5. Parking Space Requirements: As regulated in ARTICLE IV, SECTION 4.010.

5.053.2. 1-2, Heavy Industrial District.

A. District Description:

This district is designed to accommodate industrial uses which involve more objectional influences and hazards, and which therefore, cannot be reasonably expected to conform to a high level of performance standards, but which are essential for the economic viability of the Kingston Springs area. No new residential developments are permitted, thereby insuring protection of such developments from an undesirable environment while at the same time insuring adequate areas for industrial activities.

B. Uses Permitted:

In the 1-2, Heavy Industrial District, the following uses and their accessory uses are permitted.

1. Uses that are permitted in the I-1, Light Industrial District.
2. Lumber and wood products manufacturing.
3. Lots or yards for scrap and salvage operations or for processing, storage, display, or sales or any scrap or salvage materials.
4. Meat products manufacturing.
5. Dyeing and finishing of textiles.
6. Paper and allied products manufacturing.
7. Chemicals and allied products manufacturing.
8. Petroleum refining and related industries.
9. Rubber and miscellaneous plastic products manufacturing.
10. Primary metal industries.

- 11. Ordinance and accessories manufacturing.
- 12. Mining activities and related services.
- 13. Automobile and related manufacturing.
- 14. Truck terminals.

C. Uses Permitted as Special Exceptions:

In the 1-2, Heavy Industrial District, the following uses and their accessory uses may be permitted as special exceptions after review and approval in accordance with ARTICLE VII, SECTION 7.060.

- 1. Planned developments as regulated in ARTICLE IV, SECTION 4.070.
- 2. Automobile wrecking, salvage, and junk yards, subject to provisions of ARTICLE IV, SECTION 4.100.
- 3. Solid waste disposal, subject to the approval of the Cheatham County Health Department, the Tennessee Department of Public Health and the Kingston Springs Board of Mayor and Councilmen.

D. Uses Prohibited:

Uses not specifically permitted or uses not permitted upon approval as a special exception.

E. Dimensional Regulations:

All uses permitted in the 1-2, Heavy Industrial District shall comply with the following requirements except as provided in ARTICLE VI.

- 1. Minimum Lot Size: No minimum lot size is required in the 1-2 District.
- 2. Minimum Yard Requirements:
 - Front Setback 40 feet
 - Side 40 feet
 - Rear 40 feet
- 3. Maximum Lot Coverage: On any lot or parcel of land, the area occupied by all buildings including accessory building may not exceed fifty (50) percent of the total area of such lot or parcel.
- 4. Health Requirement: No building shall exceed eighty (80) feet in height, except as provided in ARTICLE VI, SECTION 6.030. All buildings taller than three (3) stories or thirty-five (35) feet in height shall make on-site provisions for the installation of adequate fire protection facilities via a sprinkler system and/or water storage tank(s), as are necessary. The Board of Zoning Appeals shall determine the adequacy of such system(s).
- 5. Parking Space Requirements: As regulated in 5.054. Floodway District. The Floodway District established by this ordinance is designed to promote the public health, safety, and general welfare and to minimize or eliminate loss of life and property, health and safety hazards, disruption of commerce and governmental services, unusual public expenditures for flood protection and relief, and impairment of the tax base, by provisions designed to prohibit or restrict developments which are dangerous to health, safety, or property in times of flood, or which cause undue increases in flood heights or velocities; to require that developments vulnerable to floods, including public facilities which serve such developments shall be protected against flood damage at the time of initial construction; and to protect individuals from purchasing lands which are unsuitable for development purposes because of flood hazard problems.

5.054.1. F-1, Floodway District

A. Floodways Established:

The degree of flood protection required by this ordinance is considered reasonable for regulatory purposes and is based on engineering and scientific methods of study. Larger floods may occur on rare occasions. Flood heights may be increased by manmade or natural causes, such as channel siltation or bridge openings restricted by debris. This ordinance shall not create a liability on the City of Kingston Springs or any officer or employee thereof for any flood damages that result from reliance on this ordinance, or any administrative decision lawfully made thereunder.

Floodways are hereby established for the purposes of meeting the needs of streams to safely carry floodwaters; to protect stream channels and their floodplains from encroachment so that flood heights and flood damages will not be appreciably increased; to provide the necessary regulations for the protection of the public health and safety in areas subject to flooding; and to reduce the financial burdens imposed on the community by floods. In applying the provisions of this ordinance, floodways shall be defined as follows:

1. Along Harpeth River and Turnbull Creek. The floodway as delineated by The Flood Insurance Study, City of Kingston Springs, Tennessee, Cheatham County, and all subsequent revisions thereto. The boundaries of the floodway shall be shown on the Official Zoning Map of the City of Kingston Springs, Tennessee. The Flood Insurance Study shall be kept and maintained by the building inspector and shall be available for inspection and examination by the public during normal office hours.
2. Along sinkholes, streams, and other low places. All lands lying below the elevation of the lowest point in the watershed boundary unless a study prepared by a registered professional engineer demonstrates that a lower elevation would be safe from the danger of inundation by the 100year flood (See definition of land subject to flood in ARTICLE II, Section 2.020).

B. Uses Permitted:

In the F-1, Floodway District, the following opentype uses are permitted in the floodway subject to the approval of the Planning Commission and to such conditions as the Planning Commission may specify to preserve the character of adjoining districts and to protect the public interest.

1. Uses permitted in the floodway adjacent to - residential districts.
 - a. Agricultural and forestry, general farming, truck gardening, cultivation of field crops, orchards, nurseries, turf farming, livestock grazing, and other uses of a similar nature.
 - b. Open-type public and semi-public recreational uses or facilities such as golf courses, driving ranges, archery ranges, picnic grounds, parks, playgrounds, and other uses of a similar nature provided no structure is located within the floodway.
 - c. Yard areas, lawns, green and open spaces, wildlife habitats, and refuges, hiking trails, nature trails, bikeways, and other uses of a similar nature.
 - d. Railroads, streets, bridges, and public or private utilities designed not to significantly impede the water flow.
 - e. Marinas and boat launching ramps provided that no buildings are located within the floodway.
2. Uses permitted in the floodway adjacent to commercial and industrial districts.
 - a. Any of the above permitted uses.
 - b. Loading and unloading areas, parking lots, and other uses of a similar nature provided no structure is located within the floodway.

C. Uses Prohibited:

The storage or processing of materials that are in time of flooding buoyant, flammable, explosive, or that could be injurious to human, animal, or plant life. The storage or dumping of wrecked or junked automobiles, machinery, or appliances.

D. Requirements For Permitted Uses:

1. No. new structure for human habitation, including mobile homes, modular homes, or cabins shall be permitted within any designated floodway.
2. The following shall not be placed or caused to be placed in any designated floodway or in any stream channel: fences (except one- or two-wire stock fences), dams, embankments, levees, dikes, piles, abutments, fill, culverts, bridges, structures, or matter in, along, across, or projecting into the floodway or stream channel which may constrict, retard, impede, or change the direction of the flow of floodwaters, either in itself or by catching debris carried by such water, or that is placed where the flow of floodwaters might carry the same downstream to the detriment of life or property.
3. When a developer proposes to offset the effects of a development in the floodway or within the floodcarrying capacity of any stream by the construction of channel improvements, he shall submit to the Planning Commission an engineering study which fully evaluates the effects of such development. The study shall use the 100-year flood as herein defined as the basis of such analysis. All adjacent communities and the Local Planning Division of the Tennessee Department of Economic and Community Development shall be notified by the developer via certified mail of all such intended activities prior to any alteration or relocation of a watercourse, and he shall submit copies of such notifications to the Federal Insurance Administrator. In addition, the developer shall assure the City of Kingston Springs, in writing, that the altered or relocated portion of the watercourse will be maintained such that its flow capacity is not diminished by debris accumulation, silt deposition, or vegetative growth.
4. Within any designated floodway any building or structure in existence prior to the effective date of these flood damage prevention requirements that is hereafter destroyed or substantially damaged by any means may be reconstructed and used as before only if all the requirements of ARTICLE VI, SECTION 6.030 are met.
5. No permit shall be issued for the construction or erection of any structure (temporary or permanent) including railroads, streets, bridges, and utility structures, or for any other development (temporary or permanent) within a designated floodway until the plans for such development have been submitted to the Planning Commission and approval is given in writing for such construction or use.
6. In its review of the plans submitted, the Planning, Commission shall be guided by the following standards, keeping in mind that the purpose of the floodway is to prevent floodplain encroachment which will increase flood heights or endanger life or property.
 - (a) No structure (temporary or permanent), fill (including fill for roads, levees, railroads, etc.), culvert, bridge, storage of equipment or materials, or other development shall be permitted which, acting alone or in combination with existing or future uses; decreases the flow capacity of the floodway or increases flood heights.
 - (b) Any permitted structure or filling of land shall be designed and constructed on the property so as to offer the minimum obstruction to and effect on the flow of floodwaters. Whenever possible, structures shall be constructed with the longitudinal axis parallel to the direction of flood flow, and so far as practical, structures shall be placed approximately on the same flood flow lines as those of adjacent structures.

- (c) Any permitted structure shall be of adequate structural strength to withstand the effects of water pressure and flood velocity and shall be firmly anchored to prevent floatation or lateral movement.

ARTICLE VI EXCEPTIONS AND MODIFICATIONS

SECTION

6.010 Scope

6.020 Nonconforming Uses

6.030 Nonconforming Buildings in Floodplain Districts

6.040 Bulk and Lot Size Non-compliance

6.050 Exceptions to Height Limitations

6.060 Lots of Record

6.070 Exceptions to Setback Requirements

6.080 Absolute Minimum Lot Size

6.090 Zero Lot Line Duplex Requirements

6.010 Scope

ARTICLE VI of this ordinance is devoted to providing for the necessary exceptions and modifications to the specific zoning district provisions and the supplementary provisions provided in ARTICLE IV and ARTICLE V.

6.020 Nonconforming Uses

The districts established in this ordinance (as set forth in district regulations in ARTICLE V) are designed to guide the future use of land in Kingston Springs, Tennessee by encouraging the development of desirable residential, commercial, and industrial areas with appropriate groupings of compatible, and related uses and thus promote and protect the public health, safety, and general welfare.

As a necessary corollary, in order to carry out such purposes, nonconforming uses which adversely affect the development of such areas must be subject to certain limitations. The provisions governing nonconforming uses set forth in this Article are therefore established to contain the existing undesirable conditions resulting from such incompatible nonconforming uses, which are detrimental to the achievement of such purposes. While such uses are generally permitted to continue, this ordinance is designed to restrict any expansion of such uses beyond the site which the use occupied upon the effective date of this ordinance.

In the case of buildings or other structures not complying with the bulk regulations of this ordinance, the provisions governing noncomplying buildings or other structures set forth in this Article are established in order to permit the continued use of such buildings or other structures, but to limit the creation of additional noncompliance or increase in the degree of such noncompliance. These provisions are thus designed to preserve the character of the districts established in this ordinance in light of their suitability to particular uses, and thus to promote the public health, safety, and general welfare.

6.021 Provisions Governing Nonconforming Uses Applicability

The provisions of this chapter are applicable to all uses which are not permitted within the districts in which they are located. Additionally, buildings and other structures located within the floodway are considered within the regulations of nonconforming uses.

6.022 Construction or Use Permit Approved Prior to Ordinance_ Adoption

Nothing contained herein shall require any change in the overall layout, plans, construction, size or designated use of any development, building, structure, or part thereof where official approvals and required building permits have been granted before the enactment of this ordinance, or any amendment thereto, the construction of which, conforming with such plans, shall have been started prior to the effective date of this ordinance and completion thereof carried on in a normal manner within the subsequent six (6) months period, and not discontinued until completion except for reasons beyond the builder's control.

In the event that the activity or construction of such building or other structures is not substantially underway and being diligently pursued within the six (6) month period following the issuance of a building permit, then such permit shall automatically lapse and the provisions of this ordinance shall apply.

6.023 Repairs and Alterations

Nothing in this Article shall prevent the strengthening or restoring to a safe condition of any part of any building or structure declared unsafe by proper authority.

6.024 Zone Lot Containing Nonconforming Use

A zone lot containing a nonconforming use shall not be reduced in area except to comply with Section 6.023.

6.025 Continuation of Nonconforming Use

Any nonconforming use which shall become nonconforming upon enactment of this ordinance, or any subsequent amendments thereto, may be allowed to continue in operation and be permitted provided that no change in use (See Section 6.026) is undertaken.

6.026 Change of Nonconforming Use

6.026.1 General Provisions.

For the purpose of this chapter, a change in use is a change to another use either under the same activity type or any other activity type or major class of activity; however, a change in occupancy or ownership shall not, by itself, constitute a change of use.

A nonconforming use may be changed to any conforming use, and the applicable bulk' regulations and accessory off-street parking requirements shall apply to such change of use or to alterations made in order to accommodate such conforming use.

6.026.2 Land With Incidental Improvements

In all districts a nonconforming use of land, not involving a building or structure, or in connection with which any building or structure thereon is incidental or accessory to the principal use of the land, shall be changed only to a conforming use.

6.026.3 Nonconforming To Conforming Use

Whenever a nonconforming use is changed to a conforming use, such use shall not thereafter be changed again to a nonconforming use.

6.027 Expansion Of Nonconforming Uses

6.027.1 General Provisions

Any nonconforming use which shall become nonconforming upon enactment of this ordinance, or any subsequent amendments thereto, may be allowed to expand operations and construct additional facilities which involve an actual continuance and expansion of the nonconforming use provided that any such expansion shall not violate the provisions as set out below.

6.027.2 Land With Incidental Improvements

In all districts a nonconforming use of land, not involving a building or structure, or in connection with which any building or structure thereon is incidental or accessory to the principal use of the land, shall not be allowed to expand through the addition of buildings or other structures.

6.027.3 Adequate Space For Expansion

No expansion of any nonconforming use shall infringe upon, or increase the extent of any infringement existing at the time of adoption of this ordinance, upon any open space required by this ordinance.

6.027.4 Expansion Limited

Any expansion of a nonconforming use permitted under the -Provisions, of this section shall take place only upon the zone lot(s) on which said use was operating at

the time the use became nonconforming. Nothing within this provision shall be construed so as to permit expansion of any nonconforming use through the acquisition and development of additional land.

6.027-5 Expansion Upon Land Subject To Flood

No expansion of any nonconforming use shall violate the provisions of Section 6.030.

6.028 Damage Or Destruction

6.028.1 General Provisions

Any nonconforming use which shall become nonconforming upon enactment of this ordinance, or any subsequent amendments thereto, may be permitted to reconstruct damaged or destroyed facilities which involve any actual continuance of the nonconforming use provided that any such reconstruction shall not violate the provisions set out below.

6.028.2 Change In Use. Prohibited

No reconstruction of damaged or destroyed facilities may occur which shall act to change the nonconforming use (as regulated in Section 6.026 above) to other than a permitted use.

6.028.3 Land With Incidental Improvements

In all districts, when a nonconforming building or other structure or improvements located on "land with incidental improvements" (as defined by this ordinance) is damaged or destroyed to the extent of twenty-five (25) percent or more of the assessed valuation of all buildings, and other structures or other improvements located thereon (as determined from the assessment rolls effective on the date of damage or destruction), such nonconforming use shall terminate and the tract of land shall thereafter be used only for a conforming use.

6.028.4 Infringement Upon Open Space Restricted
No reconstruction of damaged or destroyed facilities utilized by a nonconforming use shall increase the extent of any infringement upon any open space required by this ordinance.

6.028.5 Reconstruction Of Flood Damaged Property

The provisions of Section 6.030 shall apply to the reconstruction of all buildings and structures associated with any nonconforming use located within the floodway district.

6.029 Discontinuance

When a nonconforming use of land or the active operation of substantially all the nonconforming uses in any building or other structure or tract of land is discontinued for a period of one (1) year, then the land or building or other structure shall thereafter be used only for conforming use. Intent to resume active operations shall not affect the foregoing provision.

6.030 Special Provisions Governing Nonconforming Buildings Within The Floodway District

6.030.1 General Provisions

In all districts or portions thereof which extend into the floodway district as established by Section 5.054, any building or other structure or use which is not permitted by the floodway district provisions shall become nonconforming upon the effective date of this ordinance, or subsequent amendment as applicable.

6.030.2 Enlargement Of Buildings Within The Floodway

A building or other structure which is nonconforming by reason of location within the floodway shall not be enlarged or expanded but may be altered, or repaired as set forth in Section 6.023 or as may be expressly authorized by the board of zoning appeals in order to incorporate flood-proofing measures provided that such alteration will not increase the level of the 100 year flood or extend the normal life of such nonconforming building or structure.

6.030.3 Special Provisions Governing Reconstruction Of Buildings Or Structures Located Within The Floodway District

Within the floodway district any building or structure in existence prior to the effective date of this ordinance that is hereafter destroyed or substantially damaged by any means may be reconstructed and used as before only if the following requirements are met.

- (A) The reconstruction 'does not exceed the volume and external dimensions of the original structure and does not offer any greater obstruction to the flow of floodwaters than did the original structure.
- (B) Nonresidential structures may be reconstructed only if the lowest floor (including basement) elevation is at least one (1) foot above the level of the 100 year flood or the structure is floodproofed (in accordance with the requirements of Section 4.110 to a height of at least one (1) foot above the level of the 100 year flood.)
- (C) Residential structures may be reconstructed only if the lowest floor (including basement) of the structure is elevated to a point at least one (1.) foot above the level of the 100 year flood.
- (D) That no reconstruction or alteration permitted herein shall result in any increase in the level of the 100 year flood.

6.040 Bulk and Lot Size Noncompliance

6.040.1 General Provisions

The provisions of this chapter shall control buildings and other structures which do not meet the bulk or any other provisions applicable in the districts in which they are located except those provisions which pertain to activity or use.

6.040.2 Continuation Of Use

The use of a noncomplying building or other structure or parcel may be continued, except as otherwise provided for by this chapter.

6.040.3 Repairs And Alterations

Repairs, incidental alterations, or structural alterations may be made in noncomplying buildings or other structures subject to the provisions of Section 6.040.4 through 6.040.6.

6.040.4 Enlargements Or Conversions

A noncomplying building or other structure may be enlarged or converted, provided that no enlargement or conversion may be made which would either create a new noncompliance or increase the degree of noncompliance of any portion of a building or other structure or parcel.

6.040.5 Buildings Noncomplying As To Lot Area

If a building does not comply with the applicable district regulations on lot area per dwelling unit (lot area being smaller than required for the number of dwelling units on such zone lot) such building may be converted (except when in the floodway district), provided that the deficiency in the required lot area is not thereby increased (for example, a noncomplying building on a lot of 3,500 square feet, which before conversion required a lot area of 5,000 square feet and was, therefore, deficient by 1,500 square feet, can be converted into any combination of dwelling units allowed in the zoning district in question requiring a lot area of no more than 5,000 square feet).

6.040.6 Damage Or Destruction Of Noncomplying Uses

A noncomplying building which is damaged or destroyed may be reconstructed, provided that the reconstruction will not either create a new noncompliance or increase the degree of noncompliance of a building or structure or parcel or portion thereof.

6.050 Exceptions To Height Limitations

The height limitations of this ordinance shall not apply to church spires, belfries, cupolas and domes not intended for human occupancy; monuments, water towers, transmission towers, windmills, chimneys, smokestacks, conveyors, flag poles, radio towers, masts and aerials.

6.060 Lots Of Record

The following provisions shall apply to all existing lots of record:

- A. Where the owner of a lot consisting of one or more adjacent lots of official record at the time of the adoption of this ordinance does not own sufficient land to enable him to conform to the yard or other requirements of this ordinance, an application may be submitted to the Board of Zoning Appeals for a variance from the terms of this ordinance. Such lot may be used as a building site, provided, however, that the yard and other requirements of the district are complied with as closely as in the opinion of the Board of Zoning Appeals is possible.
- B. No lot which is now or hereafter built upon shall be so reduced in area that the yards and open space will be smaller than prescribed by this ordinance, and no yard, court, or open space provided around any building for the purpose of complying with the provisions hereof, shall again be considered as a yard, court, or other open space for another building.
- C. Where two or more lots of record with a continuous frontage are under the same ownership, or where a substandard lot of record has continuous frontage with a larger tract under the same ownership, such lots shall be combined to form one or more building sites meeting the minimum requirements of the district in which they are located.

6.070 Exceptions To Setback Requirements

The front setback requirement of this ordinance for dwellings shall not apply to any lot where the average depth of existing setbacks on the developed lots located within one hundred (100) feet on each side of such lot is less than the minimum required front yard depth. In such cases, the front yard setback may be less than required but not less than the average of the existing depth for front yards on developed lots within one hundred (100) feet on each side of the lot. In residential districts, however, the setback shall in no case be less than fifteen (15) feet from the street right-of-way line.

6.080 Absolute Minimum Lot Size

In no case shall the Building Inspector or the Board of Zoning Appeals permit any lot in a residential district to be used as a building site which is less than six thousand (6,000) square feet in total area and thirty (30) feet in width at its narrowest point, or has a front setback of less than fifteen (15) feet and a side setback of less than five (5) feet.

6.090 Zero Lot Line Requirements

Zero lot line duplex dwellings shall be subject to the following requirements:

6.090.1 Density Requirements

The density of the development permitted shall be determined by dividing the gross site, less streets, by the lot area required in an R-2 or R-3 District, for a duplex or two-family structure or building type.

6.090.2 Parcel (Fee-Simple Lot) Area And Width Requirements

The lot area and lot width of any parcel (feesimple lot) may be variable provided that no parcel shall be created which contains less than one half (1/2) of the required lot area per structure or building type as stipulated in 6.090.1 above. In no case shall an individual parcel be created which contains less than an absolute minimum of 6,000 square feet, or a lot width at the building setback line of less than 75 feet.

A. Coverage Requirements

On any individual parcel of land, the area occupied by all buildings or structures thereon including accessory structures if any shall not exceed thirty-five (35) percent of said parcel. All accessory structures shall be governed by the provisions of Section 3.100 and Section 5.051.2 (B) (4) or 5.051.3 (B) (6) of the zoning ordinance.

B. Front, Rear, and Side Yard Requirements

The front and rear yard setback requirements shall be as specified in the R-2 and R-3 Zoning Districts of the zoning ordinance. Where required, side yard setbacks per each building type shall also follow the R-2 and R-3 Zoning District Regulations. Such side yard setbacks are required at the end of each individual building or structure located within the development.

C. Height Requirements All developments utilizing zero side yards shall follow the height requirements cited in Sections 5.051.2 (E)(4) or 5.051.3 (E)(4).

6.090.3 Other Developmental Requirements

1. The exterior material of zero lot line dwellings shall be of type and quality that they do not create an adverse effect on adjacent dwellings.
2. The side yard setback may be zero on any parcel provided that the parcel adjacent to that side yard is held under the same ownership at the time of initial construction.
3. No zero side yard shall be adjacent to any public or private right-of-way, nor shall it be adjacent to any parcel of land not being approved by the Board of Zoning Appeals for a zero side yard development.
4. No portion of a dwelling or architectural features of a structure shall project over any property line.
5. Where the same interior property line is utilized for the zero side yard construction of any dividing structures or walls, such dividing structures shall consist of double walls separated by a minimum air space of two (2) inches.
6. Where the same interior property line is utilized for the construction of any zero side yard structures or walls, all the provisions of the Southern Standard Building Code shall be met, and all such fire walls shall have a rating as required by the Kingston Springs Fire Department.
7. All residential structures or building types must contain a fire wall between the various dwelling units, from the footing to the peak of the roof of not less than two hours fire rating. The fire wall must be bisected by a line dividing each dwelling unit so that one-half of the fire wall is on each parcel.

6.090.4 Parking and Access Requirements

1. There shall be two (2) parking spaces per individual parcel (fee simple lot) subdivided, and special attention shall be directed to providing the required spaces in a manner which will minimize points of access onto the public road serving the development.
2. Every dwelling unit shall be located on a parcel fronting or adjacent to a public street. All structures shall be so located on the various parcel so as to provide safe, convenient access for the provision of adequate fire protection to such parcels.

6.090.5 Utilities Requirements

All zero side yard residential developments shall be served by public water. Sanitary (public) sewer services shall be utilized whenever possible. If a zero lot line development is to be served by means of private, subsurface disposal systems approved by the Cheatnam County Health Department, each parcel (fee simple lot) must contain its own individual septic tank and drainfield. Each parcel shall be served by separate utilities, and when served by or private, subsurface sewerage disposal system, each parcel (fee simple lot) shall contain a minimum of 20,000 square feet

6.090.6 Location Requirements

In authorizing any development anticipated herein, as well as fully considering the criteria cited in Section 7.060 of the zoning ordinance, the Board of Zoning Appeals shall consider:

1. The nature, type, density, etc., of development adjoining and within the immediate

vicinity of the proposed activity. 1) The nature, type, density etc., of development adjoining and within the immediate vicinity of the proposed activity.

2. The location of the development with regard to major streets, and especially in regard to the official Kingston Springs' Major Thoroughfare Plan.
3. The nearness or reasonable availability of all public utilities (specifically including public sewer).
4. The adequacy of fire protection facilities.
5. The adequacy of deed covenants designed to assure protection to potential purchasers, surrounding owners, and the community at large.

6.090.7 Contents of Deed Covenants

At the time of presentation of any final plat involving use of the procedure contained within this section, deed covenants shall also be prepared, presented and recorded which at a minimum provide:

- 1) An agreement covering the status, including the ownership, maintenance, etc., of the common wall separating the units.
- 2) Adequate language to assure proper maintenance etc., of any portion of the structure where maintenance must be shared (ex. common roof).

If the correction of a maintenance problem incurred in the dwelling unit on one parcel necessitates construction work or access on the dwelling unit of the other parcel, either parcel owner shall have an easement on the property of the other for the purpose of this construction. Each party shall contribute to the cost of restoration thereof in proportion to such use without prejudice, however, to the right of any such owner to call for a larger contribution from the other under any rule or law requiring liability for negligent or willful acts or omissions.

- 3) Adequate language to assure that any property divided under this provision shall be continuously subject to the unified plan under which it was originally approved. Such language shall specifically include clear and precise statements whereby the purchaser is informed that the property may not be used in any manner which would have the effect of negating the unified plan under which original approval was granted and language indicating that the purchaser of any such parcel understands that in no instance will any such parcel be viewed as a separate independent parcel for zoning purposes.
- 4) Adequate language covering any and all cross easements as are necessary to assure the proper maintenance of all utility services.
- 5) If a fire wall is destroyed or damaged by fire or other casualty, any owner may restore it and if the other owner thereafter makes use of the wall, he shall contribute to the cost of restoration thereof in proportion to such use without prejudice, however, to the right of any such owner to call for a larger contribution from the other under any rule or law requiring liability for negligent or willful acts or omissions. Either parcel owner shall have an easement on the property of the other for the purpose of reconstruction and protection of the remaining unity from the elements.

6.090.8 Subdivision Regulations

All the requirements of the Kingston Springs Subdivision Regulations shall be met as well as the granting of a special exception by the Board of Zoning Appeals allowing said zero side yard developments, before the development may qualify as being legally approved. Preliminary subdivision plats shall designate no more than twenty (20) percent of their lots as zero lot line dwellings. Moreover, both preliminary and final subdivision plats shall designate specific lots as being "zero lot-line development lots", and the planning commission shall approve these locations.

6.090.9 Requirements for Review and Approval

No development anticipated by the language contained herein shall be undertaken without an express grant of approval by the Board of Zoning Appeals acting under authority granted to the Board for the approval of special exceptions. Moreover, as stated above, the final subdivision plat of the project shall be submitted to and approved by the planning commission, as well as the required review of the entire project as a special exception by the Board of Zoning Appeals under Section 7.060 of the zoning ordinance.

ARTICLE VII ADMINISTRATION AND ENFORCEMENT

SECTION

7.010 Administration of the ordinance

7.020 The enforcement officer

7.030 Building permits

7.040 Temporary use permits

7.050 Certificate of occupancy

7.060 Procedure for authorizing special exceptions

7.070 Board of Zoning Appeals

7.080 Variances

7.090 Amendments to the ordinance

7.100 Penalties

7.110 Remedies

7.120 Separability

7.130 Interpretation

7.140 Effective date

7.010. Administration of the ordinance. Except as otherwise provided, no structure or land shall after the effective date of this ordinance be used and no structure' or part thereof shall be erected, altered, or moved unless in conformity with the regulations herein specified for the district in which it is located. In their interpretation and application, the provisions of this ordinance shall be ;considered minimum requirements adopted for the promotion of public health, safety, morals, convenience, order, prosperity, and general welfare of the community. Where other public ordinances, resolutions, or regulations heretofore adopted or which may be adopted hereafter impose greater restrictions than those specified herein, compliance with such other ordinances, resolutions, or regulations is mandatory.

7.020. The enforcement officer. The provisions of this ordinance shall be administered and enforced by the City Building Inspector. In performance of administering and enforcing this ordinance, he shall:

- A. Issue all Building Permits and make and maintain records thereof.
- B. Issue all Certificates of Occupancy and make and maintain records thereof.
- C. Issue and renew, where applicable, all Temporary Use Permits and make and maintain records thereof.
- D. Maintain and keep current zoning maps and records of amendments thereto. E. Receive, file and forward to the Board of Zoning Appeals all applications for variances or other matters on which the Board is required to act under the provisions of this ordinance.
- F. Conduct inspections as required in this ordinance and such other inspections as are neces sary to insure compliance with the various other general provisions of this ordinance. The Building Inspector shall possess the right to enter upon any premises for the purpose of making inspections of said buildings or premises as are necessary to carry out his authorized duties.

7.030. Building permits. It shall be unlawful to commence the excavation for or the construction of

any building or other structure, including accessory structures, to commence the moving, alteration, or repair of any structure, including accessory structures, to use a building or structure, or to change the use of a building or structure, or to commence the filling of land without a permit thereof issued by the Building Inspector. If said excavation or construction is begun without a proper building permit, the building permit fee shall be double or twice the original cost of the permit if legal compliance has been obtained as is required.

No Building Permit shall be issued by the Building Inspector except in conformity with the provisions of this ordinance, unless there is received a written order from the Board of Zoning Appeals in the form of an administrative review, special exception, or variance as provided for by this ordinance.

A. Application:

Application for a Building Permit shall be made in writing to the Building Inspector on forms provided for that purpose. All applications for Building Permits shall be accompanied by a plan or a plat in duplicate, drawn to scale, and showing the following:

1. The actual shape, location, and dimensions of the lot to be built upon.
2. The shape, size, and location of all buildings or other structures to be erected, altered, or moved, and of buildings or other structures already on the lot and the elevation of the building site.
3. The existing and intended use of all such buildings or other structures.
4. Location and design of off-street parking areas and off-street loading areas, and such other information concerning the lot or adjoining lots as may be essential for determining whether the provisions of this ordinance are being observed.

B. Fee:

The Kingston Springs City Commission shall establish a schedule of fees and a collection procedure for Building Permits. The schedule of fees shall be posted in the office of the Building Inspector and City Hall. Only the City Commission may alter or amend the fee schedule. Until the appropriate fee has been paid in full, no action shall be taken on any application.

C. Issuance of Permit:

If the proposed excavation, construction, moving, or alteration as set forth in the application is in conformity with the provisions of this ordinance, the Building Inspector shall issue a Building Permit for such excavation or construction. If an application for a Building Permit is not approved, the Building Inspector shall state in writing on the application the cause for such disapproval. Issuance of a permit shall in no case be construed as waiving any of the provisions of this ordinance.

D. Construction Progress:

Any Building Permit issued becomes invalid if work authorized by it is not commenced within six (6) months of the date of issuance or if the work authorized by the permit is suspended or discontinued for a period of one (1) year.

7.040. Temporary use permits. It shall be unlawful to commence construction or development of any use of a temporary nature unless a permit has been obtained from the City Building Inspector, as provided for in ARTICLE IV, SECTION 4.030 of this ordinance. Application for a Temporary Use Permit shall be made in writing to the Building Inspector on the form provided for that purpose. A schedule of fees shall be established by the Kingston Springs City Commission. Such schedule shall be posted in the office of the Building Inspector and City Hall. Until the appropriate fee has been paid in full, no action shall be taken on any application.

7.050. Certificate of occupancy. No land or building or other structure or part thereof hereafter erected, moved, or altered in its use shall be used until the Building Inspector shall have issued a Certificate of Occupancy stating that such land, structure, or part thereof is found to be in conformity with the provisions of this ordinance. Within three (3) days after notification that building or premises or parts thereof is ready for occupancy or use, it shall be the duty of the Building Inspector to make a final i

inspection thereof, and to issue a Certificate of Occupancy if the building or premises or part thereof is found to conform with provisions of this ordinance, or, if such certificate is refused, to state the refusal in writing with the cause for such refusal.

7.060. Procedure for authorizing special exceptions. The following procedure is established to provide procedures for review of a proposed use by the Board of Zoning Appeals. The procedure shall be the same whether review is required by this ordinance or whether a review is requested by the Building Inspector to determine whether a proposed use is potentially noxious, dangerous or offensive.

A. Application:

An application shall be filed with the Board of Zoning Appeals for review. Said application shall show the location and intended uses of the site, the names of the property owners, existing land uses within two hundred (200) feet, and any other material pertinent to the request which the Board may require.

B. Fee:

A fee of twenty-five (25) dollars payable to the City of Kingston Springs shall be charged to cover partial review and processing of each application for a special exception, except that the fee shall be waived for a governmental agency.

C. Criteria For Review:

Prior to the issuance of a special exception, the Board shall make written findings certifying compliance with the specific rules governing individual special exceptions and that satisfactory provisions and arrangement has been made concerning all the following, where applicable:

1. Ingress and egress to property and proposed structures thereon with particular reference to automotive and pedestrian safety and convenience, traffic flow and control, and access in case of fire or catastrophe.
2. Off-street parking and loading areas where required, with particular attention to the items in item 1. above, and the economic, noise, vibrations, glare, or odor effects of the special exception on or by adjoining properties and properties generally in or near the district.
3. Refuse and service areas, with particular reference to the items in 1. and 2. above.
4. Utilities, with reference locations, availability, and compatibility.
5. Screening and buffering with reference to type, dimensions and character.
6. Signs, if any, and proposed exterior lighting with reference to glare, traffic, safety economic effect, and compatibility and harmony with properties in the district.
7. Required yard and other open space.
8. General compatibility with adjacent properties and other property in the district.

C. Restrictions:

In the exercise of its approval, the Board may impose such conditions upon the proposed uses of buildings or land as it may deem advisable in the furtherance of the general purposes of this ordinance.

D. Validity of Plans:

All approved plans, conditions, restrictions, and rules made a part of the approval of the Board shall constitute certification on the part of applicant that the proposed use shall conform to such regulations at all times,

E. Time Limit:

All applications reviewed by the Board shall be decided within sixty (60) days of the date of application, and the applicant shall be provided with either a written notice of approval or denial,

7.070. Board of Zoning Appeals. In accordance with 13-7-205, Tennessee Code Annotated, a Kingston Springs; Board of Zoning Appeals, consisting of three members, is hereby established. All members of such Board shall be appointed by the City Commission.

A. Term of Office of Board Members, Removal and Vacancies:

The members of the Board of Zoning Appeals, shall serve for a three year term, or until their respective successors are appointed and qualified. The Board first appointed shall serve respectively for the following terms: one for (1) year, one for (2) years, and one for (3) years. All members of the Board of Zoning Appeals shall serve with such compensation as may be fixed by the City Commission and may be removed from membership on the Board of Zoning Appeals for continued absence or just cause. Any member being so removed shall be provided, upon his/her request, a public hearing upon the removal decision. Vacancies of said Board of Zoning Appeals shall be filled for the unexpired term of those members whose position has become vacant in the manner provided herein for the appointment of such member

B. Procedure:

Meetings of the Board of Zoning Appeals shall be held at the call of the chairman, and at such other times as the Board may determine. Such chairman or, in his absence, the acting chairman, may administer oaths and compel the attendance of witnesses. All meetings of the Board shall be open to the public. The Board shall adopt rules of procedure and shall keep records of applications and action taken thereon which shall be public records,

C. Appeals to the Board:

An appeal to the Kingston Springs Board of Zoning Appeals may be taken by any person, firm, or corporation aggrieved by, or by any governmental office, department, board, or bureau affected by, any decision of the Building Inspector based in whole or in part upon the provisions of this ordinance. Such appeal shall be taken by filing with the Board of Zoning Appeals a notice of appeal specifying the grounds thereof. The Building Inspector shall transmit to the Board all papers constituting the record upon which the action appealed was taken. The Board shall fix a reasonable time for the hearing of the appeal, give public notice thereof, as well as due notice to the parties in interest, and decide the same within a reasonable time. Upon the hearing, any person or party may appear in person, by agent, or by attorney.

D. Stay of Proceedings:

An appeal stays all legal proceedings in furtherance of the action appealed from, unless the Building Inspector certifies to the Board of Zoning Appeals, after such notice of appeal shall have been filed, that by reason of facts stated in the certificate such stay would cause eminent peril to life or property. In such instance, the proceedings shall not be stayed otherwise than by a restraining order, which may be granted by the Board or by a court of competent jurisdiction on application, on notice to the Building Inspector, and on due cause shown.

E. Appeal to the Court:

Any person or persons or any board, taxpayer, department, or bureau of the City aggrieved by any decision of the Board may seek review by a court of competent jurisdiction of such decision in a manner provided by the laws of the State of Tennessee.

F. Powers of the Board:

The Board of Zoning Appeals shall have the following powers:

1. Administrative Review:

To hear and decide appeals where it is alleged by the appellant that there is an error in any order, requirement, permit, decision, determination or refusal made by the Building Inspector or other administrative official in the carrying out or enforcement

of any provision of this ordinance.

2. Special Exceptions:

To hear and decide applications for special exceptions as specified in this ordinance, hear requests for interpretation of the Zoning Map, and for decision on any special questions upon which the Board of Zoning Appeals is authorized to pass.

3. Variances:

To hear and decide applications for variances from the terms of this ordinance.

7.080. Variances. The purpose of this variance is to modify the strict application of the specific requirements of this ordinance in the case of exceptionally irregular, narrow, shallow, or steep lots, or other exceptional physical conditions, whereby such strict application would result in practical difficulty or unnecessary hardship which would deprive an owner of the reasonable use of his land. The variance shall be used only where necessary to overcome some obstacle which is preventing an owner from using his property under this ordinance.

A. Application:

After written denial of a permit, a property owner may make application for a variance, using any form which might be made available by the Board of Zoning Appeals.

B. Fee:

A fee of twenty-five (25) dollars payable to the City of Kingston Springs shall be charged to cover partial review and processing of each application for a variance, except that the fee shall be waived for a governmental agency.

C. Hearing:

Upon receipt of an application and fee, the Board shall hold a hearing to decide whether a variance to the ordinance provisions is, in fact, necessary to relieve unnecessary hardships which act to deprive the property owner of the reasonable use of his land. The Board shall consider and decide all applications for variances within thirty (30) days of such hearing and in accordance with the standards provided below.

D. Standards for Variances:

In granting a variance, the Board shall ascertain that the following criteria are met:

1. Variances shall be granted only where special circumstances or conditions, fully described in the finding of the Board, do not apply generally in the district.
2. Variances shall not be granted to allow a use otherwise excluded from the particular district in which requested.
3. For-reasons fully set forth in the findings of the Board, the aforesaid circumstances or conditions are such that the strict application of the provisions of this ordinance would deprive the applicant of any reasonable use of his land. Mere loss in value shall not justify a variance. There must be a deprivation of beneficial use of land.
4. The granting of any variance shall be in harmony with the general purposes and intent of this ordinance and shall not be injurious to the neighborhood, detrimental to the public welfare, or in conflict with the comprehensive plan for development.
5. In reviewing an application for a variance, the burden of showing that the variance should be granted shall be upon the persons applying therefore.

7.090. Amendments to the ordinance. The regulations, restrictions, and boundaries set forth in this ordinance may from time to time be amended, supplemented, changed, or repealed by the City Commission of Kingston Springs. Any member of the City Commission may introduce such legislation, or any official, board, or any other person may present a petition to the City Commission requesting an amendment or amendments to this ordinance. These amendments must be in relation to the Comprehensive Plan and the general welfare of the community. No amendment to this ordinance shall become effective unless it shall have been proposed by or shall have first been submitted to the Kingston Springs Municipal Planning Commission for review and recommendation. The Planning Commission

shall have thirty (30) days within which to submit its report. If the Planning Commission disapproves the amendment within the thirty (30) days, it shall require the favorable vote of a majority of the City Commission to become effective. If the Planning Commission fails to submit a report within the thirty (30) day period, it shall be deemed to have approved the proposed amendment.

No change or departure from the text or maps as certified by the Planning Commission shall be made, unless such change or departure be first submitted to the Planning Commission and approved by it, or, if disapproved, received the favorable vote of a majority of the entire membership or the City Commission.

Before enacting amendment to this ordinance, the City Commission shall hold a public hearing thereon, at least fifteen (15) days notice of the time and place of which shall be published in a newspaper of general circulation in the City of Kingston Springs.

A. Fee:

A fee of twenty-five (25) dollars due and payable at the time of filing of petition shall be posted with requests to amend the zoning ordinance. The fee is to be used by the City of Kingston Springs to defray costs resulting from such petition and any subsequent amendment of the zoning ordinance.

7.100. Penalties. Any persons violating any provision of this ordinance shall be guilty of a misdemeanor, and shall be fined not less than twenty-five (25) dollars nor more than fifty (50) dollars for each offense. Each day such violations continue shall constitute a separate offense.

7.110. Remedies. In case any building or other structure is erected, construction, altered, repaired, converted, or maintained, or any building, structure, or land is used, in violation of this ordinance, the Building Inspector or any other appropriate authority or any adjacent or neighboring property owner who would be specifically damaged by such violation, in addition to other remedies, may institute injunction, mandamus, or other appropriate action or proceeding to prevent such unlawful erection, construction, or reconstruction, alteration, repair, conversion, maintenance, or use; or to correct or abate such violation; or to prevent occupancy of such building, structure, or land. 0 7.120. Separability. Should any section, clause, or provision of this ordinance be declared invalid or unconstitutional by any court of competent jurisdiction, such declaration shall not affect the validity of the ordinance as a whole or any part thereof which is not specifically declared to be valid or unconstitutional.

7.130. Interpretation. Whenever the conditions of this ordinance require more restrictive standards than are required in or under any other statute, the requirements of this ordinance shall govern. Whenever the conditions of any other statute require more restrictive standards than are required by this ordinance, the conditions of such statute shall govern.

7.140. Effective Date. This ordinance (84-005) which repeals ordinance (82-005) shall take effect and be in force from and after the date of its adoption, the public welfare demanding _ it.

Passed 1st Reading: 10-18-84

Passed 2nd Reading: 1-17-85

Passed 3rd Reading: 3-21-85

90-005

95-004

90-004

94-006

91-005

94-002

98-007

93-014

Amended on Ordinances:

98-005

93-006

87-007

97-005

92-008

87-006

96-013

99-003

87-001

96-012

99-002

88-011

96-011

99-001

88-006

95-011

90-006

95-010

Ordinances 1985

Ordinance 85-001

AN ORDINANCE AUTHORIZING THE CHIEF OF THE FIRE DEPARTMENT OF THE TOWN OF KINGSTON SPRINGS TO ENTER INTO A MUTUAL AID AGREEMENT WITH ANY AND ALL OTHER CITIES FOR THEIR MUTUAL BENEFIT

WHEREAS, there are various cities, including the Town of Kingston Springs, Tennessee, who do not have a large enough fire department with competent equipment to protect their heavily populated and heavily industrialized areas in said cities, and it is the opinion of the Mayor and City Council of the said Town of Kingston Springs that it is desirable for said City to enter into a mutual aid agreement with other cities in order that they may aid and assist each other in case of fire with the mutual use and benefit of their fire fighting equipment and other emergency equipment in order to protect the health, safety and well being of the citizens of the Town of Kingston Springs.

THEREFORE, be it resolved that the Chief of the Fire Department of the Town of Kingston Springs is hereby authorized to contract and enter into mutual aid agreements such as is hereby attached to and made a part of this ordinance, and pursuant to the authority vested in said Fire Department in Section 6-631 of the Tennessee Code Annotated.

BE IT RESOLVED that the Fire Chief may contract with any and all cities of any and all states so far as may be authorized under the laws of said Cities and said States and so long as said contract is not in conflict with the mutual aid agreement hereto attached.

Passed first reading March 21, 1985

Passed second reading April 18, 1985

Passed third reading May 16, 1985

TENNESSEE MUTUAL AID LAW

CHAPTER NO. 223

House Bill No. 614

(By Kelley, Porter, Gracey, Burks, Givens)

AN ACT entitled: "AN ACT to authorize incorporated cities and towns to enter into contracts with and to furnish one another assistance in fighting fires; to provide that in answering outside fire calls the incorporated city or town and its employees shall act in a governmental capacity; and to grant to employees of fire departments all rights, privileges, exemptions and immunities as if performing duties within the corporate limits of the incorporated city or town by which employed.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF TENNESSEE, That incorporated cities and towns are authorized to enter into such contract or contracts, and to carry out their contractual obligations, to furnish one another assistance in fighting fires as in the discretion of their governing bodies will be advantageous and serve the public interest of the respective incorporated cities and towns.

SECTION 2. BE IT FURTHER ENACTED, That in authorizing or permitting its fire department to answer calls outside the corporate limits as herein authorized, and in answering such calls, the city or town and its officers and employees shall be considered as acting in a governmental capacity.

SECTION 3. BE IT FURTHER ENACTED, That any officer or employee of a fire department or an incorporated city or town, while engaged in any duty or activity in connection with the provisions of this Act, or pursuant to orders or instructions from his officers or superiors, shall be entitled to all rights, privileges, exemptions and immunities as if such duty or activity were performed, within the corporate limits of the incorporated city or town by which he is employed.

SECTION 4. BE IT FURTHER ENACTED, That this Act shall take effect from and after its passage, the public welfare requiring it.

Passed: March 15, 1957.

James L. Bomarr, SPEAKER OF THE HOUSE OF REPRESENTATIVES.

Jared Maddux, SPEAKER OF THE HOUSE.

Approved: March 19, 1957

Frank G. Clement, GOVERNOR.

I. Be it ordained by the Board of Commissioners of Kingston Springs that the department of fire is hereby created.

II. The Fire Department shall be under the management and control of a director who shall be designated the Fire Chief. He shall assign members of the department duties consistent with their rank. He shall make rules and regulations for the Fire Department, with the approval of the Mayor and in conformity with applicable all laws and ordinances. The Fire Chief shall be responsible for the efficiency, discipline, and good conduct of the department.

III. All positions in the Fire Department shall be filled by appointment of the Fire Chief, subject to the approval of the Mayor and consistent with any ordinances which may apply.

IV. It shall be the duty of the Fire Chief to enforce all laws and ordinances relating to:

- (a) The prevention of fires.
- (b) The storage , sale and use of combustibles and explosives.
- (c) The installation and maintenance of automatic or other fire alarm systems and fire extinguishing equipment.
- (d) The construction, maintenance and regulation of fire escapes.
- (e) The means and adequacy of exits, in case of fire, from factories, asylums, hospitals, churches, schools, hall, theaters, amphitheaters and all other places in which numbers of persons live, work, or congregate from time to time for any purpose.

V. The Fire Chief shall keep a book of record, in which he shall record the date of each fire, the place, the character of the building or structure and the name of the owner, lessee or occupant ant the cause or origin of the fire and other facts as may be of interest in the investigation.

VI. No person shall willfully or carelessly break, injure, destroy or carry away any fire engine or any of the apparatus or implements belonging thereto, or commonly used by a fire company in preventing or extinguishing fires, or in saving property at the time of fire. Every person aiding or abetting in such offense shall be guilty of a like offense.

Ordinance 85-002

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, ADOPTING BSCS-T ROP THF FISCAL YEAR JULY 1, 1985 THROUGH JUNE 30, 1986.

Be ordained by the Town of Kingston Springs, as follows:

SECTION

1. Total revenues and available funds and total expenditures.
2. Appropriations not to be exceeded.
3. Line item financial plan required.
4. Tax rate.

Section 1. (A) Total Revenues & Available Funds

General Fund	\$ 121,577.00
State Street Aid Fund	19,208.00
Revenue Sharing Fund	2,300.00
	\$143,085.00

(B) Expenditures

General Fund	\$ 33,197.00
Fire Department	18,140.00
Highways and Streets	67,740.00

Park	2,500.00
State Street Aid Fund	19,208.00
Revenue Sharing Fund(Fire Dept.)	2,300.00
	\$143,085.00

Section 2. Appropriations not to be exceeded. No expenditure above in the budget may be exceeded without appropriate cr ina ce action to amend the budget. Such action shall fully eescribe all changes proposed to the budget and shall include sources of revenue to finance the proposed expenditures.

Section 3. Line item financial plan. A detailed, line item a vial plan shall be prepared in support of the budget. The innancial plan shall be used as guidance and generally follo:xxed il 'ementinc the budget.

Section 4. Tax rate. There is hereby levied a property tax of \$1.45 per \$100.00 assessment for the purpose of funding municipal services. Taxes levied by the municipality against real property shall become due and payable annually on the first Monday of October of the year for which levied. All real property shall become delinquent on and after the first day of March next after they become due and payable and shall thereupon be subject to such penalty and interest as is authorized and prescribed by the State law for delinquent county real property taxes.

This ordinance shall take effect immediatly upon final passage, the public welfare requiring it.

First Reading May 16, 1985

Second Reading June 6, 1985

Third Feading June 20, 1985

Ordinance 85-003

AN ORDINANCE AMENDING ORDINANCE No. 83-002,, APPROPRIATION AND TAX LPVY ORDINANCE Be it ordained by the (governing body) of the Town of Kingston Springs, Tenn essee, that Section 1 of Ordinance -No. \$3-002, Appropriation and Tax Levy Ordinance, be amended as follows:

Section 1. Fbr the fiscal year ending June 30, 1984, the following suns off money are hereby appropriated and ordered set apart for the State Street Aid Fund:

STATE SIRE,EE AID FUND

Street Maintenance	\$ 13,804.00
Street Equipment	2,500.00
TOTAL	\$ 16,304.00

Section 2. The Revenue estimates for the State Street Aid. Fund are amended to read as follows:

State Gas and Motor Fuel Tax	\$ 13,569.00
Proceeds of TBank Note	3,000.0
TOTAL	\$ 16,569.00

Section 3. This Ordinance shall take effect from and after it's final passacre.

Passed 1st reading May 16, 1985

Passed 2nd reading June 6, 1985

Passed 3rd reading June 20, 1985

Ordinance 85-004

AN ORDINANCE AMENDING ORDINANCE NO. 84-002

APPROPRIATION AND TAX LEVY ORDINANCE

Be it ordained by the City Council of the Town of Kingston Springs, Tennessee, that:

SECTION 1. That section 1 of Ordinance No. 84-002 be ammended to read as follows:

S
TION
(A)
t
R
e
a
A
a
F

E C -

a l v u d e

n n a i l s

v b n l d e

u n d s

G r a n l -

e r u a n d

F \$ 1 3 0 , 0 0 0 . 0 0

S t a t e t

S t r e e t

A i d n d

F l 6 , 4 8 5 . 0 0

R e n v u -

S h a u r -

i n g n d

F 4 , 9 4 8 . 0 0

T O -

T A L L 3

\$ 1 5 1 , 4 3 3 . 0 0

To- 1.

(B)
p
t

e r n d i -

u r e s i -

G r a n l -

e r u a n l d

F 5 4 , 2 4 7 . 0 0

D a e r -

p a e r t -

m 8 , 6 5 2 . 0 0

l i g h t

H i a y h -

w a n y d s

a S t r e e t s

S 6 0 , 1 1 3 . 0 0

P a r k

2 , 0 0 0 . 0 0

S t a t e t

S t r a e t e t

A i d

F 1 7 , u 2 4 6 . 0 d
 R e n v - 0
 S h n a r - e
 i n u g n d
 F (F i r e)
 D 4 , 9 4 p 8 . t 0 0
 T O -
 T A L
 \$157,206.00

S
 TION
 T
 w
 r
 q
 by
 a
 e
 d
 t
 f
 s
 b
 d
 f
 t
 F
 B
 a
 of
 a
 f
 f
 as
 J
 3
 1

E C - 2.
 h h a e t n
 e h - i r e d
 u b o e v n the e
 x p e n -
 u r - e s ,
 h a n d l l s
 e
 r o a w n
 r h o e m
 F u n d
 a n l c - e s
 of the
 f - c t e d
 u n d of s
 as
 J u n e s
 3 0 , 4 .
 1 9 8 4 .

SECTION 3. That the Ordinance shall take effect immediately upon final passage, the Public welfare requiring it.

First Reading June 6, 1985

Second Reading June 20, 1985

Third Reading July 18, 1985

LINE-ITEM FINANCIAL PLAN

FOR: THE FISCAL YEAR JULY 1, 1985 THROUGH JUNE 30, 1986

TOWN OF KINGSTON SPRINGS, TENNESSEE 37082

PROJECTED INCOME

GENERAL FUND REVENUES

3 1 6 2 0
 L o - l
 C a l e s
 S a x.....\$
 T , 5 0 . 0 0
 1 1 7 l 0
 3 h o l e -
 W a l e r
 s e 0 0 . 0 0
 B , 0 0 . 0 0
 1 2 6 l 0
 3 u i l d -
 B n g
 i e r - s
 P i t . 0 0
 m 0 0 . 0 0
 5 3 5 l 0
 3 t a t e
 S a l e s
 S a l x
 T l l o -
 A i o - n -
 c , 0 0 0 . 0 0
 t 3 5 2 0 0
 3 t a t e
 S n - m e
 l a l x o -
 c i o - n -
 t , 5 0 0 . 0 0
 1 3 5 3 0 0
 3 t a e t e
 S e e x r 0 0
 B 5 0 . 0 0
 T 3 3 6 0
 4 i t y 0
 3 t r e e t s
 & r a n s
 T , 8 2 7 . 0 0
 2 3 5 9 0
 3 t a t e
 S V A
 T l l o - -
 A i o - n -
 c , 3 0 0 . 0 0
 t 3 0 0 . 0 0

3			1		0			
S		u		p		-		
p			i		e		s	
(		O		f		-		
f		i	c		e)	
6	0		0	.		0		0
3			2		4			
R		e		-				
p		a		i		r		
&								
M		a		i		n		-
t		e		-				
n		a		n		c		e
S		u		p		-		
p			i	e		s		
2	0		0	.		0		0
5			1		0			
l		n	s		u		r	-
&			n		c			e
B		o		n		d		s
4	,	7	0	0	.	0		0
7			3		0			
A		w		a		r		d
&								s
d			e		m		In-	
n		i		t		i		e
8	5		0	.		0		0
								\$
1	8	,	0	5	0	.	0	0
4		l		5		l		0
C		i		t		y		
R			e		-			
c		o		r		d		e
								r
111	Personal Services	.....						\$ 9,317.00
								9,317.00
41520	City Attorney							
252	Legal Services	.....						\$ 2,700.00
								\$ 2,700.00
42130	Traffic Control (blinker)							
241	Electric	.....						\$150.00
								\$150.00
51500	Unemployment	.....						\$ 1,100.00
								\$ 1,100.00
51510	OASI	.....						\$ 1,880.00
								\$1,880.00
TOTAL	.....							\$ 33,197.00

Amended on Ordinance 89-003

	1	9	8	.	9	5
	2		4		4	
	G		a		s	
	2	,	4	2	.	0 0
	2		4		5	
	T	e	l		e	-
	p	h	o		n	e
	1	,	9	0	3	.
	2		4		6	0 0
	F	i	r		e	
	H	y			-	
	d	r	a		n	t
	R	e	n		t	a
	8	3	.		0	4
2	P	r	o		0	
	f	e	s		-	
	s	i	o		n	a
	S	e	r		-	l
	v	i	c		e	s
	2	1	6	.	2	5
2	M	e	d		1	-
	c	a			l	
2		1	6	.	2	5
2	C	6			0	-
	t	a	c		n	e
	R	e			t	d
	p	a	i		r	
	&	a	i		n	-
	M	e	-		c	e
	t	a	n	.	0	0
5		1	9	.		
2	M	6	o		1	-
	t	o			r	
	V	e			-	
	h	i	c		l	e
1	l	l	9	.	0	s
2	O	6			2	0
	E	t	h		e	r
	m	q	u		i	p
1	0	e	0	.	n	t
2	F	6			3	0
	n	u	r		-	
	t	u	r		e	,
O	f	i	f		-	
		i	c		e	

M		a	-			
C	h	i	n	e	s	.
1	0	0	.	0		0
2		6		6		
B	u	i	l	d		-
i		n	g			
1	0	0	.	0		0
2		6		7		
P	l	u	m	b		-
i						
H	n		g	'		-
i	e		a	t		
E	n		g	'		-
t	l		e	c		-
c	r	i	-			
1	0	a		l		0
2		8		0		
T	r	a	v	e		l
1	4	0	.	0		0
2		5		2		
A		u		-		
t		o				
m			o			
b		i	l	e		
A		l	-			
l		o		w		-
a		n		c		e
1	4	0	.	0		0
3		1		0		
O	f	f	i	c		e
S	u		p			
p	l	i	e	-	s	
1	7	3	.	0		0
3		1		1		
O		f		-		
f		i	c	e		
S		t	a	-		
t		i	o	n		-
a		r		y		
&						
F	o	r	m	s		.
1	0	0	.	0		0
3		1		2		
S	m		a	l		l
E	q	u	i	p		-
m		e	n			t
4	8	.		0		0
3		1		9		
O	t	h		e		r
2	5	.		0		0
3		2		0		
O		p		-		

e
i
S
p
7

3
H
h
&
J
t
r
l
3
U
f
T
o
G
5
3
E
c
t
S
p
l

3
R
p
&
M
t
n
S
p
2

3
G
O
F
G
1
3
M
t
V
h
P
2
3
M

r a t -
 u n p g -
 l i e s
 7 3 . 4 8
 2 4
 o u s e -
 o l d
 a n i -
 i o -
 2 a 9 l . . 7 . 5
 2 6 -
 n r i m s ,
 o u r r n t -
 e 1 a 3 r . . 9 . 8
 2 8 -
 d a u -
 i a o n a l
 l u i p e s
 2 9 i . e 7 s 5
 3 e - 0
 a i r
 a e i n -
 a u n p c e
 , l 6 4 2 e . s 8 3
 3 a s 1 ,
 i u l e , l ,
 r , e 8 a 0 s e . . 0 . 0
 3 o r -
 o e r -
 i a c r l e
 0 a 0 r . t 0 s
 3 a 3 -

c e h i n -
 & r y
 E q u i p .
 P a r t s .
 1 0 0 . 0 0
 3 3 4
 T i r e s ,
 T u b e s ,
 E t t e c 0 0
 1 0 0 . 0 0
 3 3 5
 P a i n t -
 i n u g ,
 P l u m b
 i u n g
 S p e s -
 p l 0 0 . 0 0
 3 3 6
 E r l e c -
 t i e
 c a p l
 S u i p e s -
 p l 0 0 . 0 0
 3 3 8
 W e a r -
 t e r r
 o r w e r
 S e i n e r s
 L i o n . e 0 0
 1 0 0 . 0 0
 3 3 9
 M i s c 3
 1 4 2 . 8 3
 3 4 0
 O t h e r
 R e i r s
 & a i r s
 M a i n 0
 8 6 . 5 0
 3 4 1
 C o n l
 s u b m n
 a b l e s
 T o o l l e s
 (F i n g e r s
 E t i n g h e r s
 & e f i l l
 F o a m

3
 O
 R
 p
 &
 M
 8

3
 C
 s
 a
 T
 (
 E
 R
 &
 F

x

6	8	6	.	5	0
D		0			0
S		e			b
v		i	r		-
7	,	5	5	6	. 0 0
	6		2		2
R		i	r		-
t		e	r		e
m		o	f		n
o					-
N		5	5	6	. 0 0
7	,	0			
	9				0
C		a			0
t		a			i
O		u			-
l		a			
0	.				0
					\$
2	0	,	4	4	0 . 0 0
					G e n e r a l
					F u n d
					\$ 1 8 , 1 4 0 . 0 0
					R e n e w -
					S h a r e
					i n g
					2 , 3 0 0 . 0 0
\$	2	0	,	4	4 0 . 0 0
P					R O -
J		E			X C T E D
E					- S E S
P		E			N S E S

43100 Highways & Streets

111 Salary	\$ 3,900.00
129 Other Wages	640.00
260 Repair & Maintenance Service	3,000.00
268 Roads & Streets	27,000.00
330 Repair & Maintenance Supplies	2,700.00
940 Machinery & Equipment	2,000.00
	\$36,540.00

43121 Paved Streets

621 Retirement of Bank Note	
633 Interest on Bank Note	\$ 31,200.00
	\$ 31,200.00

3	3	5	5	0
S	t	a	t	e
S	t	r	e	t
A	i	d		
241 Street Lights				\$ 16,062.00
940 Tractor				3,146.00
				\$ 19,208.00
44700 Park				
240 Utilities				\$ 1,175.00
241 Electric				\$
242 Water				
245 Telephone				
260 Repair & Maintenance Ser. & Supplies				1,325.00
				\$ 2,500.00
TOTAL				\$ 89,448.00

Ordinance 85-005

AN ORDINANCE ESTABLISHING FEES TO DEFRAY ADMINISTRATIVE COSTS OF PROCESSING PRELIMINARY PLATS, SURETY BONDS, SPECIAL EXCEPTIONS, VARIANCES, AND ZONE CHANGES, PRESENTED TO THE CITY OF KINGSTON SPRINGS OR POLITICAL SUBDIVISIONS THEREOF

WHEREAS, The City of Kingston Springs, Tennessee, has heretofore created a municipal Planning Commission which has adopted certain subdivision regulations; and

WHEREAS, it appears the municipality should establish a fee structure to defray the administrative costs of processing those plats presented to the Planning Commission; it is

NOW THEREFORE BE IT ORDAINED by the Mayor and Board of Commissioners of the City of Kingston Springs, Tennessee, that the following fees be established:

1. Preliminary Plat Fee: \$30.00 or \$7.50 per lot in the subdivision, whichever amount is greater. Condominium Developments are included in the context of the term subdivision. Each zone lot partitioned within a condominium development shall be counted as two (2) lots for the purpose of calculating the fee.

2. Extensions or Adjustments of Bonds Fee: \$25.00 for each extension or adjustment. Any bond that is simultaneously extended and adjusted shall be subject to only one fee for those changes.

3. Re-Zoning Requests: \$25.00 per zone change requested.

4. Board of Zoning Appeals Fee: A \$25.00 per application fee to the Board of Zoning Appeals requesting special exceptions and variances to the terms of zoning regulations enacted by the City.

ALL FEES ARE PAYABLE TO THE CITY OF KINGSTON SPRINGS, TENNESSEE.

5. Preliminary plat fees are payable when filed for Planning Commission consideration and are not refundable if the preliminary subdivision is disapproved. Bond extension or adjustment fees are payable when the extension or adjustment is requested.

This ordinance shall take effect and be in force from and after its date of adoption, the public welfare demanding it.

PASSED FIRST READING: August 15, 1985

PASSED SECOND READING: September 19, 1985

PASSED THIRD READING: October 24, 1985

Ordinance 85-006

SEWER USE ORDINANCE KINGSTON SPRINGS, TENNESSEE

Section 1. General Provisions

1.1 Purpose and Policy

This ordinance sets forth uniform requirements for the disposal of wastewater in the service area of the Town of Kingston Springs, Tennessee, wastewater treatment system. The objectives of this ordinance are:

- (a) To protect the public health;
- (b) To provide problem free wastewater collection and treatment service;
- (c) To prevent the introduction of pollutants into the municipal wastewater treatment system, which will interfere with the system operation, will cause the City's discharge to violate its National Pollutant Discharge Elimination System (NPDES) permit or other applicable state requirements will cause physical damage to the wastewater treatment system facilities;
- (d) To provide for full and equitable distribution of the cost of the wastewater treatment system;
- (e) To enable the Town of Kingston Springs to comply with the provisions of the Federal Clean Water Act, the General Pretreatment Regulations (40 CFR Part 403), and other applicable federal and state laws and regulations;
- (f) To improve the opportunity to recycle and reclaim wastewaters and sludges from the wastewater treatment system.

In meeting these objectives, this ordinance provides that all persons in the service area of the Town of Kingston Springs must have adequate wastewater treatment either in the form of a connection to the municipal wastewater treatment system of, where the system is not available, an appropriate private disposal system. The ordinance also provides for the issuance of permits to system users, for the regulations of wastewater discharge volume and characteristics, for monitoring and enforcement activities; and for the setting of fees for the full and equitable distribution of costs resulting from the operation, maintenance, and capital recovery of the wastewater treatment system and from other activities required by the enforcement and administrative program established herein.

This ordinance shall apply to the Town of Kingston Springs, Tennessee, and to persons outside the City who are, by contract or agreement with the City users of the municipal wastewater treatment system. Except as otherwise provided herein, the Water and Sewer Superintendent of the Town of Kingston Springs shall administer, implement, and enforce the provisions of this ordinance.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Board of Commissioners of the Town of Kingston Springs, Tennessee, this ordinance for the treatment of wastewater and to be hereinafter known as the "SOLID WASTE RE-USE AND RECYCLING ACT".

1.2 Definitions

Unless the context specifically indicates otherwise, the following terms and phrases, as used in this ordinance, shall have the meanings hereinafter designated:

- (1) Act or "the Act" - The Federal Water Pollution Control Act, also known as the Clean Water Act, as amended, 133 U.S.C. 1251, et sees .
- (2) Approval Authority - The Director in an NPDES state with an approved State Pretreatment Program and the Administrator of the EPA in a non-NPDES state or NPDES state without an Approved State Pretreatment Program.
- (3) Authorized Representative of Industrial User - An authorized representative of an Industrial User may be: (1) a principal executive officer of at least the level of vice-president, if the Industrial User is a corporation; (2) a general partner or proprietor if the Industrial User is a partnership or proprietorship, respectively; (3) a duly authorized representative of the individual designated above if such representative is responsible for the overall operation of the facilities from which the indirect discharge originates.

(4) Biochemical Oxygen Demand (BOD) - The quantity of oxygen utilized in the biochemical oxidation of organic matter under standard laboratory procedure, five (5) days at 20 degrees centigrade expressed in terms of weight and concentration (milligrams per liter [mg/l]).

(5) Building Sewer - A sewer conveying wastewater from the premises of a user to the POTW.

(6) Categorical Standards - National Categorical Pretreatment Standards or Pretreatment Standard.

(7) City - The Town of Kingston Springs or the Board of Commissioners of the Town of Kingston Springs, Tennessee; may also be referred to as Town.

(8) Compatible Pollutant - shall mean BOD, suspended solids, pH, and fecal coliform bacteria, and such additional pollutants as are now or may be in the future specified and controlled in this City's NPDES permit for its wastewater treatment works where sewer works have been designed and used to reduce or remove such pollutants.

(9) Cooling Water - The water discharged from any use such as air conditioning, cooling or refrigeration, or to which the only pollutant added is heat.

(10) Control Authority - The term "control authority" shall refer to the "Approval Authority," as defined hereinabove; or the Superintendent if the City has an approved Pretreatment Program under the provisions of 40 CFR, 403.11.

(11) Customer - means any individual, partnership, corporation, association, or group who receives sewer service from the City under either an express or implied contract requiring payment to the City for such service.

(12) Direct Discharge - The discharge of treated or untreated wastewater directly to the waters of the State of Tennessee.

(13) Domestic Wastewater - Wastewater that is generated by a single family, apartment or other dwelling unit or dwelling unit equivalents containing sanitary facilities for the disposal of wastewater and used for residential purposes only.

(14) Environmental Protection Agency, or EPA - The U.S. Environmental Protection Agency, or where appropriate the term may also be used as a designation for the Administration or other duly authorized official of the said agency.

(15) Garbage - shall mean solid wastes from the domestic and commercial preparation, cooking, and dispensing of food, and from the handling, storage, and sale of produce.

(16) Grab Sample - A sample which is taken from a waste stream on a one-time basis with no regard to the flow in the waste stream and without consideration of time.

(17) Holding Tank Waste - Any waste from holding tanks such as vessels, chemical toilets, campers, trailers, septic tanks, and vacuum-pump tank trucks.

(18) Incompatible Pollutant - shall mean any pollutant which is not a "compatible pollutant" as defined in this Section.

(19) Indirect Discharge - The discharge or the introduction of nondomestic pollutants from any source regulated under section 307(b) or (c) of the Act, (33 U.S.C. 1317), into the POTW (including holding tank waste discharged into the system).

(20) Industrial User - A source of Indirect Discharge which does not constitute a "discharge of pollutants" under regulations issued pursuant to Section 402, of the Act (33 U.S.C. 1342).

(21) Interference - The inhibition or disruption of the municipal wastewater treatment processes or operations which contributes to a violation of any requirement of the City's NPDES Permit. The term includes prevention of sewage sludge use or disposal by the POTW in accordance with 405 of the Act, (33 U.S.C. 1345) or any criteria, guidelines, or regulations developed pursuant to the Solid Waste Disposal Act (SWDA), the Clean Air Act, the Toxic Substances Control Act, or more stringent state criteria (including those contained in any State sludge management plan prepared pursuant to Title IV of SWDA) applicable to the method of disposal or use employed by the municipal wastewater treatment system.

(22) National Categorical Pretreatment Standard or Pretreatment Standard - Any regulation containing pollutant discharge limits promulgated by the EPA in accordance with Section 307(b) and (c) of

the Act (33 U.S.C. 1347) which applies to a specific category of Industrial Users.

(23) NPDES (Natural Pollutant Discharge Elimination System) - shall mean the program for issuing, conditioning, and denying permits for the discharge of pollutants from point sources into navigable waters, the contiguous zone, and the oceans pursuant to Section 402 of the Federal Water Pollution Control Act as amended.

(24) New Source - Any source, the construction of which is commenced after the publication of proposed regulations prescribing a Section 307(c) (33 U.S.C. 1317) Categorical Pretreatment Standard which will be applicable to such source, if such standard is thereafter promulgated within 120 days of proposal in the Federal Register. Where the standard is promulgated later than 120 days after proposal, a new source means any source, the construction of which is commenced after the date of promulgation of the standard.

(25) Person - Any individual, partnership, copartnership, firm, company, corporation, association, joint stock company, trust, estate, governmental entity or any other legal entity, or their legal representatives, agents or assigns. The masculine gender shall include the feminine, the singular shall include the plural where indicated by the context.

(26) pH - The logarithm (base 10) of the reciprocal of the concentration of hydrogen ions expressed in grams per liter OF SOLUTION.

(27) Pollution - The man-made or man-induced alteration of the chemical, physical, biological, and radiological integrity of water.

(28) Pollutant - Any dredged spoil, solid waste, incinerator residue, sewage, garbage, sewage sludge, munitions, chemical substances, biological materials, radioactive materials, heat, wrecked or discharged equipment, rock, sand, cellar dirt and industrial, municipal, and agricultural waste discharged into water.

(29) Pretreatment of Treatment - The reduction of the amount of pollutants, the elimination of pollutants, or the alteration of the nature of pollutant properties in wastewater to a less harmful state prior to or in lieu of discharging or otherwise introducing such pollutants into a POTW. The reduction or alternation can be obtained by physical, chemical, or biological processes, or process changes other means, except as prohibited by 40 CFR Section 40.36(d).

(30) Pretreatment Requirements - Any substantive or procedural requirement related to pretreatment, other than a National Pretreatment Standard imposed on an Industrial User.

(31) Publicly Owned Treatment Works (POTW) - A treatment works as defined by Section 212 of the Act, (33 U.S.C. 1292) which is owned in this instance by the City. This definition includes any sewers that convey wastewater to the POTW treatment plants, but does not include pipes, sewers or other conveyances not connected to a facility providing treatment. For the purposes of this ordinance, "POTW" shall also include any sewers that convey wastewaters to the POTW from persons outside the (City) who are, by contract or agreement with the (City) users of the (City's) POTW.

(3 2)
P O T W
T r e a t m e n t -
m e n t -
Plant -
T h a t
p o r t -
tion of
t h e
P O T W
d e -
s i g n e d
to p r o -
v i d e
t r e a t m e n t -

ment to wastewater.

(33) Shall - is mandatory; May is permissive.

(34) Slug - shall mean any discharge of water, sewage, or industrial waste which in concentration of any given constituent or in quantity of flow exceeds for any period of duration longer than fifteen (15) minutes more than five (5) times the average twenty-four (24) hour concentrations of flows during normal operation or any discharge of whatever duration that causes the sewer to overflow or back up in an objectionable way or any discharge of whatever duration that interferes with the proper operation of the wastewater treatment facilities or pumping stations.

(35) State - State of Tennessee.

(36) Standard Industrial Classification (SIC) - A classification pursuant to the Standard Industrial Classification Manual issued by the Executive Office of the President, Office of Management and Budget, 1972.

(37) Storm Water - Any flow occurring during or following any form of natural precipitation and resulting there-from.

(38) Storm Sewer or Storm Drain - shall mean a pipe or conduit which carries storm and surface waters and drainage, but excludes sewage and industrial wastes; it may, however, carry cooling waters and unpolluted waters, upon approval of the Superintendent.

(39) Suspended Solids - The total suspended matter that floats on the surface of, or is suspended in, water, wastewater or other liquids, and which is removable by laboratory filtering.

(40) Superintendent - The person designated by the City to supervise the operation of the publicly owned treatment works and who is charged with certain duties and responsibilities by this article, or his duly authorized representative.

(41) Town - Same as definition of "City", above.

(42) Toxic Pollutant - Any pollutant or combination of pollutants listed as toxic in regulations promulgated by the Administrator of the Environmental Protection Agency under the provision of CWA (307 (a)) or other Acts.

(4 3)
T w e n t y -
F o u r
(2 4)
H o u r
F l o w
P r o -
p o r -
t i o n a l
C o s m a l -
p o s i t i v e
S a A
- s a m p l e
c o n s i s t i n g f o s e v e r a l e
s a m p l e
p o r -
t i o n s
c o l -
l e c t e n d
d u r i n g
a 24-
h o u r
p e r i o d
i n

which the portions of a sample are proportioned to the flow and combined to form a representative sample.

(44) User - Any person who contributes, causes or permits the contribution of wastewater into the City's POTW.

(45) Wastewater - The liquid and water-carried industrial or domestic wastes from dwellings, commercial buildings, industrial facilities, and institutions, whether treated or untreated, which is contributed into or permitted to enter the POTW.

(46) Wastewater Treatment Systems - Defined the same as POTW.

(47) Waters of the State - All streams, lakes, ponds, marshes, watercourses, waterways, wells, springs, reservoirs, aquifers, irrigation systems, drainage systems and all other bodies or accumulations of water, surface or underground, natural or artificial, public or private, which are contained within, flow through or border upon the State or any portion thereof.

(48) Septic Tank - a horizontal, continuous flow, one-story sedimentation tank through which sewage is allowed to flow slowly to permit the settleable suspended matter to settle to the bottom, where it is retained until anaerobic decomposition is established, resulting in and the changing of some of the organic matter into liquid and gaseous substances and of consequent reduction in the quantity of sludge to be disposed of.

(49) Septic Tank Effluent - the overflow of settled wastewater from a septic tank which has received primary treatment and has the biological characteristics of Biochemical Oxygen Demand (BOD) of less than 140 mg/l and a Suspended Solids (SS) content of less than 100 mg/l.

(50) Small Diameter Sewage Collection System - a system of pipes and other appurtenances designed to collect and transport only septic tank effluent for central treatment and disposal. A small diameter sewage collection system is not designed to collect and transport raw wastewater with a high solids content or any other incompatible wastes.

(51) Septage - the settled solid matter which accumulates in a septic tank.

Section 2. Connection to Public Sewers

2.1 Requirements for Proper Wastewater Disposal

(a) It shall be unlawful for any person to place, deposit, or permit to be deposited in any unsanitary

m
ner
p
or
v
p
e
w
t
s
a
of
T
o
K
S
a
h
m
or
m
e

a
n
-
u
b
l
i
c
on
pri-
-
n
e
c
e
the
n
g
s
n
g
o
s
n
y
-
n
ani-
-
e

ment, garbage, or other objectionable waste.

(b) It shall be unlawful to discharge to any waters of the State within the service area of the Town of Kingston Springs, any sewage or other polluted waters, except where suitable treatment has been provided in accordance with subsequent provisions of this ordinance.

(c) Except as hereinafter provided, it shall be unlawful to construct or maintain any privy, privy vault, cesspool, or other facility intended or used for the primary disposal of sewage, except for a septic tank of the design, manufacture, and construction approved by the Town of Kingston Springs.

(d) Except as provided in paragraph 2.1(e) below, the Owner of all houses, buildings, or properties used for human occupancy, Service Area and abutting on any street, alley, or right-of-way in which there is now located or may in the future be located a public sanitary sewer in the Service Area, is hereby required at his expense to install suitable toilet facilities therein, and to connect such facilities to a septic tank of the design, manufacture, and construction approved by the Town of Kingston Springs, and to connect said septic tank directly to the proper public sewer in accordance with the provisions of this Ordinance, within sixty (60) days after date of official notice to do so, provided that said public sewer is within five hundred (500) feet of the building drain as defined herein.

(e) The Owner of a manufacturing facility may discharge wastewater to the waters of the State provided that he obtains an NPDES permit and meets all requirements of the Federal Clean Water Act, the NPDES permit, and any other applicable local, State or Federal statutes and regulations.

(f) Where a public sanitary sewer is not available under the provisions of paragraph 2.1(d), the building sewer shall be connected to a private sewage disposal system complying with the provisions of Section 3 of this Ordinance.

2.2 Physical Connection Public Sewer

(a) No unauthorized person shall uncover, make any connections with or opening into, use, alter, or

d
a
p
s
or
p
n
t
w
o
f
o
t
ing
w
t
p
f
the
p
t
d
as
q
b
S
tion
of
O

i
n
s
t
u
b
w
e
r
a
h
i
r
u
s
t
a
r
e
r
e
u
y
e
r

u
b
w
e
r
a
h
i
r
u
s
t
a
r
e
r
e
u
y
e
r

l
e
c
t
e
c
h
t
n
m
m
i
n
n
-
r
e
d

r
c
o
n
n
e
c
t
i
o
n
s
h
a
l
l
b
e
m
a
d
e
i
n
a
c
c
o
r
d
a
n
c
e
w
i
t
h
t
h
e
p
r
o
v
i
s
i
o
n
s
o
f
t
h
i
s
o
r
d
i
n
a
n
c
e

ap-
-
e
o
f
-
a
-
t
i
t
Su-
-
re-
5
this

nance.

(b) All costs and expenses incident to the installation, connection, and inspection of the building sewer shall be borne by the Owner. The Owner shall indemnify the City from any loss or damage that may directly or indirectly be occasioned by the installation of the building sewer.

(c) A separate and independent building sewer shall be provided for every building; except where one building stands at the rear of another on an interior lot and no private sewer is available or can be constructed to the rear building through an adjoining alley, court, yard, or driveway, the building sewer from the front building may be extended to the rear building and the whole considered as one building sewer.

(d) Old building sewers may be used in connection with new buildings only when they are found, on examination and tested by the Superintendent to meet all requirements of this Ordinance. All others must be sealed to the specifications of the Superintendent.

(e) Building sewers shall conform to the following requirements:

(1) The minimum size of a building sewer shall be four (4) inches.

(2) The minimum depth of a building sewer shall be eighteen (18) inches.

(3) Four (4) inch building sewers shall be laid on a grade greater than 1/8-inch per foot. Larger building sewers shall be laid on a grade that will produce a velocity when flowing full of at least 2.0 feet per second.

(4) Building sewers shall be installed in a trench that is at least 18 inches deep and shall be laid on a grade that will produce a velocity when flowing full of at least 2.0 feet per second. The trench shall be backfilled with a material that is approved by the Superintendent. The trench shall be neat and regular.

(5) Building sewers shall be constructed only of (1) concrete or clay sewer pipe using rubber or neoprene compression joints of approved type; (2) cast iron soil pipe with leaded or compression joints; (3) polyvinyl chloride pipe with solvent welded or with rubber compression joints; (4) ABS compression joints of approved type; or (5) such other materials of equal or superior quality as may be approved by the Superintendent. Under no circumstances will cement mortar joints be acceptable.

(6) A cleanout shall be located five (5) feet outside of the building, one as it taps on to the utility lateral and one at each change of direction of the building sewer which is greater than 45 degrees. Additional cleanouts shall be extended to or above the finished grade level directly above the place where the cleanout is installed. A "y" (wye) and 1/8 bend shall be used for the cleanout base. Cleanouts shall not be smaller than four (4) inches on a four (4) inch pipe.

(7) Connections of building sewers to the public sewer system shall be made the appropriate existing wye or tee branch using compression type couplings or collar type rubber joint with corrosion resisting or stainless steel bands. Where existing wye or tee branches are not available, connections of building services shall be made by either removing a length of pipe and replacing it with a wye or tee fitting or cutting a clean opening in the existing public sewer and installing a tee-saddle or tee-insert of a type approved by the Superintendent. All such connections shall be made gastight and watertight.

(8) The building sewer may be brought into the building below the basement floor when gravity flow from the building to the sanitary sewer is at a grade of 1/8-inch per foot or more if possible. In cases where basement or floor levels are lower than the ground elevation at the point of connection to the sewer, adequate precautions by installation of check valves or other backflow prevention devices to protect against flooding shall be provided by the Owner. In all buildings in which any building drain is

too low to permit gravity flow to the public sewer, sanitary sewage carried by such building drain shall be lifted by an approved means and discharged to the building sewer at the expense of the Owner.

(9) The methods to be used in excavating, placing of pipe, jointing, testing, backfilling the trench, or other activities in the construction of a building sewer which have not been described above shall conform to the requirements of the building and plumbing code or other applicable rules and regulations of the City or to the procedures set forth in appropriate specifications of the ASTM and Water Pollution Control Federal Manual of Practice No. 9. Any deviation from the prescribed procedures and materials must be approved by the Superintendent before installation.

(10) An installed building sewer shall be gastight and watertight.

(11) All building sewers shall require the installation of a septic tank of the size, design, manufacture, and construction approved by the Town of Kingston Springs to insure compatibility with the small diameter sewage collection system. The tank will have a minimum volume of 1,100 gallons for single family residences and a minimum volume to be determined by the City for all other structures.

(f) All excavations for building sewer installation shall be adequately guarded with barricades and lights so as to protect the public property from hazard. Streets, sidewalks, parkways, and other public property disturbed in the course of the work shall be restored in a manner satisfactory to the City.

(g) No person shall make connection of roof downspouts, exterior foundation drains, areaway drains, basement drains, or other sources of surface runoff or groundwater to a building sewer or building drain which in turn is connected directly or indirectly to a public sanitary sewer.

2.3 Inspection of Connections

(a) The sewer connection and all building sewers from the building to the public sewer main line shall be inspected before the underground portion is covered by the Superintendent or his authorized representative.

(b) The applicant for discharge shall notify the Superintendent when the building sewer is ready for inspection and connection to the public sewer. The connection shall be made under the supervision of the Superintendent or his representative.

2.4 Maintenance of Building Sewers

Each individual property owner or user of the POTW shall be entirely responsible for the maintenance of the building sewer located on private property. This maintenance will include repair or replacement of the service line as deemed necessary by the Superintendent to meet specifications of the City. The City will accept the responsibility of the routine pumping and maintenance all septic tanks as the only exclusion to the property owner's or user's maintenance responsibility. The City will accept the responsibility of the routine pumping and maintenance all septic tanks as the only exclusion to the property owner's or user's maintenance responsibility.

Section 3. Private Domestic Wastewater Disposal

3.1 Availability

(a) Where a public sanitary sewer is not available under the provisions of Section 2, paragraph 2.1 (d), the building sewer shall be connected to a private wastewater disposal system complying with the provisions of this section.

(b) Any residence, office, recreational facility, or other establishment used for human occupancy where the building drain is below the elevation to obtain a grade equivalent to 1/8-inch per foot in the building sewer but is otherwise accessible to a public sewer as provided in Section 2, the Owner shall provide a private sewage pumping station as provided in Section 2.2, paragraph e-8.

(c) Where a public sewer becomes available, the building sewer shall be connected to said sewer within sixty (60) days after date of official notice to do so.

3.2 Requirements

(a) A private domestic wastewater disposal system may not be constructed within the Service Area unless and until a certificate is obtained from the Superintendent stating that a public sewer is not accessible to the property and no such sewer is proposed for construction in the immediate future. No

certificate shall be issued for any private domestic wastewater disposal system employing subsurface soil absorption facilities where the area of the lot is less than that specified by the Town and Cheatham County Health Department.

(b) Before commencement of construction of a private sewage disposal system, the Owner shall first obtain written permission from the Town and Cheatham County Health Department. The Owner shall supply any plans, specifications, and other information as are deemed necessary by the Town and Cheatham County Health Department.

(c) A private sewage disposal system shall not be placed in operation until the installation is completed to the satisfaction of the Town and Cheatham County Health Department. They shall be allowed to inspect the work at any stage of construction and, in any event, the Owner shall notify the Town and Cheatham County Health Department when the work is ready for final inspection, and before any underground portions are covered. The inspection shall be made within a reasonable period of time after the receipt of notice by the Town and Cheatham County Health Department.

(d) The type, capacity, location, and layout of a private sewage disposal system shall comply with all recommendations of the Department of Public Health of the State of Tennessee and the Town and Cheatham County Health Department. No septic tank or cesspool shall be permitted to discharge to any natural outlet.

(e) The Owner shall operate and maintain the private sewage disposal facilities in a sanitary manner at all times, at no expense to the City.

(f) No statement contained in this article shall be construed to interfere with any additional requirements that may be imposed by the Town and Cheatham County Health Department.

Section 4. Regulation of Holding Tank Waste Disposal

4.1 Permit

No person, firm, association or corporation shall clean out, drain, or flush any septic tank or any other type of wastewater or excreta disposal system, unless such person, firm, association, or corporation obtains a permit from the Superintendent to perform such acts or services. Any person, firm, association, or corporation desiring a permit to perform such services shall file an application on the prescribed form. Upon any such application, said permit shall be issued by the Superintendent when the conditions of this Ordinance have been met and providing the Superintendent is satisfied the applicant has adequate and proper equipment to perform the services contemplated in a safe and competent manner.

4.2 Fees

For each permit issued under the provisions of this Ordinance, an annual service charge therefore shall be paid to the City to be set as specified in Section 10. Any such permit granted shall be for one full fiscal year or fraction of the fiscal year, and shall continue in full force and effect from the time issued until the ending of the fiscal year unless sooner revoke, and shall be nontransferable. The number of the permit granted hereunder shall be plainly painted on each side of each motor vehicle used in the conduct of the business permitted hereunder.

4.3 Designated Disposal Locations

The Superintendent shall designate approved locations for the emptying and cleansing of all equipment used in the performance of the services rendered under the permit herein provided for, and it shall be a violation hereof for any person, firm, association or corporation to empty or clean such equipment at any place other than a place so designated.

4.4 Revocation of Permit

Failure to comply with all the provisions of this Ordinance shall be sufficient cause for the revocation of such permit by the Superintendent. The possession within the Service Area by any person of any motor vehicle equipped with a body type and accessories of a nature and design capable of serving a septic tank of wastewater or excreta disposal system cleaning unit shall be Prima Facie evidence that such person is engaged in the business of cleaning, draining, or flushing septic tanks or other wastewater or excreta disposal systems within the Service Area of the City of Kingston Springs.

Section 5. Applications for Domestic Wastewater Discharge and Industrial Wastewater Discharge Permits

5.1 Applications for Discharge of Domestic Wastewater

All Users or prospective users which generate domestic wastewater shall make application to the Superintendent for written authorization to discharge to the municipal wastewater treatment system. Applications shall be required from all new dischargers as well as for any existing discharger desiring additional service. Connection to the municipal sewer shall not be made until the application is received and approved by the Superintendent, the building sewer is installed in accordance with Section 2 of this Ordinance and an inspection has been performed by the Superintendent or his representative.

The receipt by the City of a prospective customer's application for service shall not obligate the City to render the service. If the service applied for cannot be supplied in accordance with this Ordinance and the City's rules and regulations and general practice, the connection charge will be refunded in full, and there shall be no liability of the City to the applicant for such service, except that conditional waivers for additional services may be granted by the Superintendent for interim periods if compliance may be assured within a reasonable period of time.

5.2 Industrial Wastewater Discharge Permits

(a) General Requirements

All Industrial Users proposing to connect to or to contribute to the POTW shall obtain a Wastewater Discharge Permit before connecting to or contributing to the POTW. All existing Industrial Users connected to or contributing to the POTW within 180 days after the effective date of this Ordinance.

(b) Applications

Applications for Wastewater Discharge Permits shall be required as follows:

(1) Users required to obtain a Wastewater Discharge Permit shall complete and file with the Superintendent application in the form prescribed by the Superintendent, and accompanied by the appropriate fee. Existing Users shall apply for a Wastewater Contribution Permit within 60 days after the effective date of this Ordinance, and proposed new Users shall apply at least 90 days prior to connecting to or contributing to the POTW.

(2) The application shall be in the prescribed form of the City and shall include, but not be limited to the following information: name, address and SIC number of applicant; wastewater volume; wastewater constituents and characteristics; discharge variations - daily, monthly, seasonal and 30 minute peaks; a description of all toxic materials handled on the premises; site plans, floor plans, mechanical and plumbing plans and details showing all sewers and appurtenances by size, location and elevation; a description of existing and proposed pretreatment and/or equalization facilities and any other information deemed necessary by the Superintendent.

(3) Any User who elects or is required to construct new or additional facilities for pretreatment shall as part of the application for wastewater discharge permit submit plans, specifications and other pertinent information relative to the proposed construction to the Superintendent for approval. Plans and specifications submitted for approval must bear the seal of a professional engineer registered to practice engineering in the State of Tennessee. A Wastewater Discharge Permit shall not be issued until such plans and specifications are approved. Approval of such plans and specifications shall in no way relieve the User from the responsibility of modifying the facility as necessary to produce an effluent acceptable to the City under the provisions of this Ordinance.

(4) If additional pretreatment and/or O&M will be required to meet the Pretreatment Standards, the application shall include the shortest schedule by which the User will provide such additional pretreatment. The completion date in this schedule shall not be later than the compliance date established for the applicable Pretreatment Standard. For the purpose of this paragraph, "Pretreatment Standard," shall include either a National Pretreatment Standard or a pretreatment standard imposed by Section 6 of this Ordinance.

(5) The City will evaluate the date furnished by the User and may require additional information. After evaluation and acceptance of the date furnished, the City may issue a Wastewater Discharge

Permit subject to terms and conditions provided herein.

(6) The receipt by the City of a prospective customer's application for Wastewater Discharge Permit shall not obligate the City to render the wastewater collection and treatment service. If the service applied for cannot be supplied in accordance with this Ordinance or the City's rules and regulations and general practice, the application shall be rejected and there shall be no liability of the City to the applicant of such service.

(7) The Superintendent will act only on applications containing all the information required in this section. Persons who have filed incomplete applications will be notified by the Superintendent that the application is deficient and the nature of such deficiency and will be given thirty (30) days to correct the deficiency. If the deficiency is not corrected within thirty (30) days or within such extended period as allowed by the Superintendent, the Superintendent shall submit the Application to the Mayor with a recommendation that it be denied and notify the applicant in writing of such action.

(c) Permit Conditions

Wastewater Discharge Permits shall be expressly subject to all provisions of this Ordinance and all other applicable regulations, user charges and fees establishing by the City. Permits may contain the following:

- (1) The unit charge or schedule of user charges and fees for the wastewater to be discharged to a community sewer;
- (2) Limits on the average and maximum wastewater constituents and characteristics;
- (3) Limits on average and maximum rate and time of discharge or requirements and equalization.
- (4) Requirements for installation and maintenance of inspections and sampling facilities;
- (5) Specifications for monitoring programs which may include sampling locations, frequency of sampling, number, types, and standards for tests and reporting schedule;
- (6) Compliance schedules;
- (7) Requirements for submission of technical reports of discharge reports;
- (8) Requirements for maintaining and retaining plant records relating to wastewater discharge as specified by the City, and affording City access thereto;
- (9) Requirements for notification of the City of any new introduction of wastewater constituents or any substantial change in the volume or character of the wastewater constituents being introduced into the wastewater treatment system.
- (10) Requirements for notification of slug discharged;
- (11) Other conditions as deemed appropriate by the City to ensure compliance with this ordinance.

(d) Permit Modifications

Within nine months of the promulgation of a National Categorical Pretreatment Standard, the Wastewater Discharge Permit of Users subject to such standards shall be revised to require compliance with such standard within the time frame prescribed by such standard. A User with an existing Wastewater Discharge Permit shall submit to the Superintendent within 180 days after the promulgation of an applicable Federal Categorical Pretreatment Standard the information required by paragraphs 5.2(b) (2) and 5.2(b) (3). The terms and conditions of the permit may be subject to modification by the Superintendent during the term of the permit as limitations or requirements are modified or other just cause exists. The User shall be informed of any proposed changes in this permit at least 30 days prior to the effective date of change. Any changes or new conditions in the permit shall include a reasonable time schedule for compliance.

(e) Permits Duration

Permits shall be issued for a specified time period, not to exceed five (5) years. A permit may be issued for a period less than a year or may be stated to expire on a specific date. The User shall apply for permit reissuance a minimum of 180 days prior to the expiration of the User's existing permit.

(f) Permit Transfer

Wastewater Discharge Permits are issued to a specific User for a specific operation. A wastewater discharge permit shall not be reassigned or transferred or sold to a new owner, new User, different premises, or a new or changed operation without the approval of the City. Any succeeding owner or User shall also comply with the terms and conditions of the existing permit.

(g) Revocation of Permit

Any permit issued under the provisions of this Ordinance is subject to be modified suspended, or revoked in whole or in part during its term for cause including, but not limited to, the following:

(1) Violation of any terms or conditions of the wastewater discharge permit or other applicable federal, state, or local law or regulation.

(2) Obtaining a permit by misrepresentation or failure to disclose fully all relevant facts.

(3) A change in any condition that requires either a temporary or permanent reduction or elimination of the permitted discharge.

(4) Intentional failure of a user to accurately report the discharge constituents and characteristics or to report significant changes in plant operations or wastewater characteristics.

5.3 Confidential Information

All information and data on a Use obtained from reports, questionnaire permit application, permits and monitoring programs and from inspections shall be available to the public or any other governmental agency without restriction unless the User specifically requests and is able to demonstrate to the satisfaction of the Superintendent that the release of such information would divulge information, processes, or methods of production entitled to protection as trade secrets of the User.

When requested by the person furnishing the report, the portions of a report which might disclose trade secrets or secret processes shall not be made available for inspection by the public, but shall be made available to governmental agencies for use; related to this Ordinance or the City's or User's NPDES permit. Provided, however, that such portions of a report shall be available for use by the state or any state agency in judicial review or enforcement proceedings involving the person furnishing the report. Wastewater constituents and characteristics will not be recognized as confidential information.

Information accepted by the Superintendent as confidential shall not be transmitted to any governmental agency or to the general public by the superintendent until and unless prior and adequate notification is given to the User.

Section 6. Discharge Regulations

6.1 General Discharge Prohibitions

No User shall contribute or cause to be contributed, directly or indirectly, any pollutant or wastewater which will interfere with the operation and performance of the POTW. These general prohibitions apply to all such Users of a POTW whether or not the User is subject to National Categorical Pretreatment Standards or any other national, state or local Pretreatment Standards or Requirements. A User may not contribute the following substances to any POTW:

(a) Any liquids, solids, or gases which by reason of their nature or quantity are, or may be, sufficient either alone or by interaction with other substances to cause fire or explosion or be injurious in any other way to the POTW or to the operation of the POTW. At no time, shall two successive readings on an explosion hazard meter, at the point of discharge into the system (or at any point in the system) be more than five percent (5%) nor any single reading over twenty percent (20%) of the Lower Explosive Limit (LEL) of the meter. Prohibited materials include, but are not limited to, gasoline, kerosene, naphtha, benzene, toluene, xylene, ethers, alcohols, ketones, aldehydes, peroxides, chlorates, perchlorates, bromate, carbides, hydrides and sulfides and any other substances which the City, the State or EPA has notified the User is a fire hazard to the system.

(b) Solid or viscous substances which may cause obstruction to the flow in a sewer or other interference with the operation of the wastewater treatment facilities such as, but not limited to: grease, garbage with particles greater than one-half inch (1/2") in any dimension, paunch manure, bones, hair, hides, or fleshings, entrails, whole blood, feathers, ashes, cinders, sand, spent lime, stone or marble dust, metal, glass, straw, shavings, grass clippings, rags, spent grains, spent hops, waste paper, wood, plas-

tics, gas, tar, asphalt residues, residues from refining, or processing of fuel or lubricating oil, mud, or glass grinding or polishing wastes.

(c) Any wastewater having a pH less than 5.0 or higher than 9.5 or wastewater having any other corrosive property capable of causing damage or hazard to structures, equipment, and/or personnel of the POTW.

(d) Any wastewater containing any toxic pollutants, chemical elements, or compounds in sufficient quantity, either singly or by interaction with other pollutants, to injure or interfere with any wastewater treatment process, constitute a hazard to humans or animal, create a toxic effect in the receiving waters of the POTW, or to exceed the limitation set forth in a Categorical Pretreatment Standard. A toxic pollutant identified pursuant to Section 307(a) of the Act.

(e) Any noxious or malodorous liquids, gases, or solids which either singly or by interaction with other wastes are sufficient to create a public nuisance or hazard to life or are sufficient to prevent entry into the sewers for maintenance and repair.

(f) Any substance which may cause the POTW's effluent or any other product of the POTW such as residues, sludges, or scums, to be unsuitable for reclamation process. In no case, shall a substance discharged to the POTW cause the POTW to be in non-compliance with sludge use or disposal criteria, guidelines or regulations developed under Section 405 of the Act; and criteria, guidelines, or regulations affecting sludge use or disposal developed pursuant to the Solid Waste Disposal Act, the Clean Air Act, the Toxic Substances Control Act, or State criteria applicable to the sludge management method being used.

(g) Any substance which will cause the POTW to violate its NPDES Permit or the receiving water quality standards.

(h) Any wastewater causing discoloration of the wastewater treatment plant effluent to the extent that the receiving stream water quality requirements would be violated, such as, but not limited to, dye wastes and vegetable tanning solutions.

(i) Any wastewater having a temperature which will inhibit biological activity in the POTW treatment plant resulting in interference, but in no case wastewater with a temperature at the introduction into the POTW which exceeds 40 degrees Centigrade (104 degrees Fahrenheit).

(j) Any pollutants, including oxygen demanding pollutants (BOD, etc.) released at a flow rate and/or pollutant concentration which a user knows or has reason to know will cause interference to the POTW.

(k) Any waters or wastes causing an unusual volume of low or concentration of waste constituting "sludge" as defined herein.

(l) Any wastewater containing any radioactive wastes or isotopes of such half-life or concentration as may exceed limits established by the Superintendent in compliance with applicable state or federal regulations.

(m) Any wastewater which causes a hazard to human life or creates a public nuisance.

(n) Any waters or wastes containing fats, wax, grease, or oil, whether emulsified or not, in excess of one hundred (100) mg/l or containing substances which may solidify or become viscous at temperature between thirty-two (32) or one hundred fifth (150) degrees F (0 and 65 Degrees Centigrade).

(o) Any stormwater, surface water, groundwater, roof runoff, subsurface drainage, uncontaminated cooling water, or unpolluted industrial process waters to any sanitary sewer. Stormwater and all other unpolluted drainage shall be discharged to such sewers as are specifically designated as storm sewers, or to a natural outlet approved by the Superintendent and the Tennessee Department of Public Health. Industrial cooling water or unpolluted process waters may be discharged on approval of the Superintendent and the Tennessee Department of Public Health, to a storm sewer or natural outlet.

6.2 Restrictions on Wastewater Strength

No person or User shall discharge wastewater which exceeds the following set of standards (Table A - User Discharge Restrictions) unless an exception is permitted as provided in this Ordinance. Dilution of any wastewater discharge for the purpose of satisfying these requirements shall be considered in violation of this Ordinance.

Table A - User Discharge Restrictions

Pollutant	Daily Average* Maximum Concentration (mg/l)	Instantaneous Maximum Concentration (mg/l)
Antimony	5.0	8.0
Arsenic	1.0	1.5
Cadmium	1.0	1.5
Chromium (total)	4.0	7.0
Copper	3.0	5.0
Cyanide	1.0	2.0
Lead	1.0	1.5
Mercury	0.1	0.2
Nickel	3.0	4.5
Pesticides & Herbicides	0.5	1.0
Phenols	10.0	15.0
Selenium	1.0	1.5
Silver	1.0	1.5
Surfactants, as MBAS	25.0	50.00
Zinc	3.0	5.0

Amended on Ordinances 88-010, 89-002

*Based on 24-hour flow oronortional composite samples.

6.3 Protection of Treatment Plant Influent

The Superintendent shall monitor the treatment works influent for each parameter in the following table. (Tabel B - Plant Protection Criteria) Industrial Users shall be subject to reporting and monitoring requirements regarding these parameters as set for in this Ordinance. In the event that the influent at the POTW reaches or exceeds the levels established by this table, the Superintendent shall initiated technical studies to determine the cause of the influent violation and shall recommend to the City the necessary remedial measures, including, but not limited to, recommending the establishment of new or revised pretreatment levels for these parameters. The Superintendent shall also recommend changes to any of these criteria in the event that: the POTW effluent standards are changed, there are changes in any applicable law or regulation affecting same, or changes are needed for more effective operation of the POTW.

Table B - Plant Protection Criteria

Parameter	Maximum Concentration mg/l (24 Hour Flow) Proportional	Maximum Instantaneous Concentration
	Composite Sample)	(mg/l) (Grab Sample)
Aluminum dissolved (AL)	3.00	6.0
Antimony (Sb)	0.50	1.0
Arsenic (As)	0.06	0.12
Barium (Ba)	2.50	5.0
Boron (B)	0.4	0.8
Cadmium (Cd)	0.004	0.008
Chromium Hex	0.06	0.12
Cobalt (Co)	0.03	0.06
Copper (Cu)	0.16	0.32

Cyanide (CN)	0.03	0.06
Fluoride (F)	0.6	1.2
Iron (Fe)	3.0	6.0
Lead (Pb)	0.10	0.2
Manganese (Mn)	0.1	0.2
Mercury (Hg)	0.025	0.05
Nickel (Ni)	0.15	0.30
Pesticides & Herbicides	.001	.002
Phenols	1.00	2.0
Selenium (Se)	0.01	0.02
Silver (Ag)	0.05	0.1
Sulfide	25.0	40.0
Zinc (Zn)	0.3	0.6
Total Kjeldahl Nitrogen (TKN)	45.00	90.00
Oil & Grease	50.0	100.00
MBAS	5.0	10.0
BOD	*	
COD	*	
Suspended Solids	*	

Amended on Ordinances:
88-009 91-002
88-008 98-009

*Not to exceed the design capacity of treatment works. BDL = Below Detectable Limits

6.4 Federal Categorical Pretreatment Standards

Upon the promulgation of the Federal Categorical Pretreatment Standards for a particular industrial subcategory, the Federal Standard, if more stringent than limitations imposed under the Ordinance for sources in that subcategory, shall immediately supersede the limitations imposed under this Ordinance. The Superintendent shall notify all affected Users of the applicable reporting requirements under 40 CFR, Section 403.12.

6.5 Right to Establish More Restrictive Criteria

No statement in this Ordinance is intended or may be construed to prohibit the Superintendent from establishing specific wastewater discharge criteria more restrictive where wastes are determined to be harmful or destructive to the facilities of the POTW or to create a public nuisance, or to cause the discharge of the POTW to violate effluent or stream quality standards, or to interfere with the use of handling of sludge, or to pass through the POTW resulting in a violation of the NPDES permit, or to exceed industrial pretreatment standards for discharge to municipal wastewater treatment systems as imposed or as may be imposed by the Tennessee Department of Public Health and/or the United State Environmental Protection Agency.

6.6 Special Agreements

Nothing in this section shall be construed so as to prevent any special agreement or arrangement between the City and any user of the wastewater treatment system whereby wastewater of unusual strength or character is accepted into the system and specially treated subject to any payments or user charges as may be applicable. The making of such special agreements or arrangements between the City and the User shall be strictly limited to the capability of the POTW to handle such wastes without interfering with unit operations or sludge use and handling or allowing the pass through of pollutants which would result in a violation of the NPDES permit. No special agreement or arrangement may be made without documentation by the industry of the use of good management practice in the reduction of wastewater volume and strength.

Amended on Ordinance 94-003

6.7 Exceptions to Discharge Criteria

(a) Application for Exception

Non-residential users of the POTW may apply for a temporary exception to the prohibited and restricted wastewater discharge criteria listed in Section ~~Kingston Springs Ordinance~~ ⁹⁴⁻⁰⁰³ granted according to the following guidelines.

The Superintendent shall allow applications for temporary exceptions at any time. However, the Superintendent shall not accept an application if the applicant has submitted the same or substantially

Ordinances 1986

Ordinance 86-001

AN ORDINANCE TO ANNEX CERTAIN TERRITORY AND TO INCORPORATE SAME WITHIN THE CORPORATE BOUNDARIES OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE

WHEREAS, a public hearing before the Board of Commissioners of the Town of Kingston Springs, Tennessee, was held on the 9th day of December, 1985, pursuant to notice of proposed territory for annexation which was published in the Nashville Banner on November 30, 1985; and,

WHEREAS, it now appears that the prosperity of this city and of the territory herein described will be materially retarded and the safety and the welfare of the inhabitants and property thereof endangered if such territory is not annexed; and,

WHEREAS, the annexation of such territory is being necessary for the welfare for the residents and property owners thereof and of this city as a whole; the same property being recommended for annexation by the Planning Commission;

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee:

Section 1. Pursuant to authority conferred by Section 6-51-101, et seq., Tennessee Code Annotated, there is hereby annexed to the Town of Kingston Springs, Tennessee, and incorporated within the corporate boundaries thereof, the following described territory adjoining the present corporate boundaries:

Embracing that certain part of the 11th Civil District of Cheatham County, Tennessee, and more fully described, to wit:

Being Lots 11, 12, 13, 14 and 15 on the Plan of Marrylog Farms Subdivision of record in the Register's Office for Cheatham County, Tennessee; and,

BEGINNING at the northerly margin of Interstate 40, the southwest corner of the herein described tract of land, thence north 48 degrees 58' west 346.44 feet to a point; thence north 36 degrees 35' west 489.38 feet to a point; thence north 30 degrees 10' east 212.16 feet to a point on the southerly boundary of Kingston Park Subdivision; thence with said line south 78 degrees 59' east 527.04 feet to a point; thence along the southerly line of Lot 26 on the Plan of Kingston Park Subdivision; thence south 78 degrees 59' 250.50 feet to a point; thence south 79 degrees 3' east 559.03 feet to a point; thence along a fence row south 6 degrees 53' west 119.49 feet to the margin of Interstate 40; thence along the right-of-way curb of Interstate 40 1,047.5 feet to the point of beginning containing 14.71 acres, more or less.

Section 2: This ordinance shall be effective and operative thirty (30) days after final passage thereof.

PASSED FIRST READING: 23 January 1985

PASSED SECOND READING: 20 February 1986

PASSED THIRD READING: 20 March 1986

Ordinance 86-002

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, ADOPTING BUDGET FOR THE FISCAL YEAR JULY 1, 1986 THROUGH JUNE 30, 1987.

BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, AS FOLLOWS:

SECTION

1. Total revenues and available funds and total expenditures.
2. Appropriations not to be exceeded.
3. Line item financial plan required.
4. Tax rate.

Section 1. (A) Total Revenues & Available Funds

General Fund\$ 137,150.00

State Street Aid Fund	23,000.00
Revenue Sharing Fund	4,200.00
	\$ 164,350.00
(B) Expenditures	
General Fund	\$ 71,970.00
Fire Department	22,240.00
Highways and Streets	40,440.00
Park	2,500.00
State Street Aid Fund	23,000.00
Revenue Sharing Fund(Fire Dept.)	4,200.00
	\$164,350.00

Section 2. Appropriations not to be exceeded. No expenditure listed above in the budget may be exceeded without appropriate ordinance action to amend the budget. Such action shall fully describe all changes proposed to the budget and shall include the sources of revenue to finance the proposed expenditures.

Section 3. Line item financial plan. A detailed, line item financial plan shall be prepared in support of the budget. The financial plan shall be used as guidance and generally followed in implementing the budget.

Section 4. Tax Rate. There is hereby levied a property tax of \$1.45 per \$100.00 assessment for the purpose of funding municipal services. Taxes levied by the municipality against real property shall become due and payable annually on the first Monday of October of the year for which levied. All real property shall become delinquent on and after the first day of March next after they become due and payable and shall thereupon be subject to such penalty and interest as is authorized and prescribed by the State law for delinquent county real property taxes.

This Ordinance shall take effect immediately upon final passage, the public welfare requiring it.

First Reading 30 April 1986

Second Reading 15 May 1986

Third Reading 19 June 1986

LINE-ITEM FINANCIAL PLAN FOR THE FISCAL YEAR JULY 1, 1986 THROUGH JUNE 30, 1987 TOWN OF KINGSTON SPRINGS, TENNESSEE 37082

PROJECTED INCOME

GENERAL FUND REVENUES

31620 Local Sales Tax	\$20,000.0
31710 Wholesale Beer	17,000.00
32610 Building Permits	2,300.00
33510 State Sales Tax Allocation	32,000.00
33520 State Income Tax Allocation	3,000.00
33530 State Beer Tax	450.00
33560 City Streets & Transportation	2,800.00
33590 State TVA Allocation	2,600.00
36000 Other Revenue	1,500.00
	\$81,650.00

STATE STREET AID REVENUE

33550 State Gas & Motor Fuel Tax	\$ 23,000.00
	\$ 23,000.00

REVENUE SHARING REVENUE

33210 Revenue Sharing	\$4,200.00
	\$4,200.00

TAXES RECEIVABLE

13111 Taxes Receivable	\$ 55,500.00
	\$55,500.00

TOTAL	\$ 164,350.00
-------------	---------------

PROJECTED EXPENSES

41000 GENERAL GOVERNMENT

41330 Board and Commissioners

170 Fees (Elections)	\$0
210 Communications & Transportation	1,000.00
220 Printing, Duplicating etc	1,500.00
230 Publicity, Subc., Dues	800.00
240 Utility Services	3,950.00
241 Electric	\$ 2,200.00
242 Water	150.00
245 Telephone	1,600.00

250 Professional Ser.(Auditor)	1,600.00
260 Repair & Maintenance	1,300.00
290 Other Contractual Services	2,000.00
310 Supplies(Office)	900.00
324 Repair & Maintenance Supplies	500.00
510 Insurance & Bonds	7,000.00
730 Awards & Indemnities	900.00
	\$21,450.00

41510 City Recorder

111 Personal Services	\$ 12,317.00
	\$12,317.00

41520 City Attorney

252 Legal Services	\$ 2,700.00
	\$2,700.00

42130 Traffic Control (Blinker) 241 Electric	\$150.00
	\$150.00

42400 Building Inspector	\$ 2,000.00
	\$ 2,000.00

51500 Unemployment	\$235.00
	\$235.00

51510 OASI	\$1,388.00
	\$1,388.00

TOTAL	\$ 40,240.00
-------------	--------------

42200 FIRE DEPARTMENT

210 Communications & Transportation	\$ 2,000.00	
211 Postage & Box Rent	\$ 150.00	
216 Radio Repair	1,850.00	
220 Printing & Duplicating	\$150.00	
230 Publicity, Subscriptions	\$300.00	
Utilities	\$ 8,572.00	
241 Electric	\$ 3,200.00	
242 Water	230.00	
244 Gas	2,200.00	
245 Telephone	2,840.00	
246 Fire Hydrant Rental	102.00	
250 Professional Services (Medical)	\$100.00	
Contracted Repair & Maintenance	\$875.00	
261 Motor Vehicles	\$ 500.00	
262 Other Equipment	100.00	
263 Furniture, Office Machines	100.00	
266 Building	100.00	
267 Plumbing,Heating,Electrical	75.00	
280 Travel (School)	\$500.00	
310 Office Supplies	\$100.00	
Operating Supplies	\$ 1,800.00	
324 Household & Janitorial	\$200.00	
326 Uniforms, Turn-out Gear	1,350.00	
328 Educational Supplies	250.00	
Repair & Maintenance Supplies	\$ 3,798.00	
331 Gas, Oil, Grease	\$2,000.00	
332 Motor Vehicle Parts	1,000.00	
333 Machinery & Equip.Parts	200.00	
334 Tires, Tubes, etc	100.00	
339 Misc	498.00	
341 Consumable Too.ls(Extinguishers & Foam)	\$200.00	
600 Debt Service (FMC Note)	\$ 7,045.00	
900 Capitol Outlay	\$ 1,000.00	
TOTAL	\$26,440.00	
	Revenue Sharing	\$ 4,200.00
	City	\$22,240.00
		\$26,440.00

PROJECTED EXPENSES

43100 Highways & Streets

111 Salary	\$ 5,100.00
129 Other Wages	640.00

260 Repair & Maintenance Service	3,000.00
268 Roads & Streets	27,000.00
330 Repair & Maintenance Supplies	2,700.00
940 Machinery & Equipment	2,000.00
	\$40,440.00
43121 Paved Streets 621 Principle on Bank Note	\$31,200.00
633Interest on Bank Note	\$ 31,200.00
33550 State Street Aid	
241 Street Lights	\$ 261
Truck	\$ 23,000.00
44700 Park Utilities	\$1,175.00
241 Electric	\$
242 Water	
245 Telephone	
260 Repair & Maintenance Ser. & Supp	\$1,325.00
	\$2,500.00
Contingency	\$530.00
	\$530.00
TOTAL	\$ 97,670'.00

Ordinance 86-003

AN ORDINANCE ESTABLISHING FEES FOR THE ISSUANCE OF PERMITS FOR CONSTRUCTION OF STRUCTURES, MOVING OF BUILDINGS OR STRUCTURES, AND DEMOLITION OF BUILDINGS OR STRUCTURES WITHIN THE TOWN OF KINGSTON SPRINGS

WHEREAS, the Town of Kingston Springs, Tennessee has determined it necessary to supervise and inspect the construction of buildings, additions to buildings, demolition and moving of structures within the City in order to afford a degree of safety to the citizens and;

WHEREAS, it appears necessary that certain fees be collected in order to issue permits to allow the inspection of work undertaken and to defray the expenses resulting therefrom; it is,

NOW, THEREFORE, BE IT ORDAINED by the Mayor and the Board of Commissioners of the Town of Kingston Springs, Tennessee, that the following schedule of permit fees be established:

1. For all new structures erected or to be constructed, as well as structures or buildings to be altered, repaired, used and occupied, maintained or any appurtenance connected or attached to any building or structure, a permit will be issued by the building inspector upon first payment of one (\$1.00) dollar per each twenty-two square feet up through one thousand five hundred square feet. Thereafter, one (\$1.00) dollar per each forty-eight square feet thereon shall be charged for the issuance of a permit. There shall be a minimum fee of ten (\$10.00) levied for all inspections.

2. A permit will be issued for the moving of a building or structure upon first payment of a fee in the amount of fifty (\$50.00) dollars.

3. For the demolition of any building or structure, a permit will be issued upon first payment of the sum of ten (\$10:00) dollars unless waived by the building inspector.

4. For work for which a permit is. required by this ordinance and the ordinances of the municipality for building, utility and housing codes, and work has started or proceeded prior to obtaining the required permit, the fees herein shall be double, but the payment of such double fees shall not relieve any persons from fully complying with the requirements of the building, utility and housing codes in the execution of the work, nor from any other penalties prescribed herein.

5. The building inspector shall be the person authorized to issue all permits and is hereby authorized to issue any necessary stop work orders for the failure to secure a proper permit and for failure to comply with any and all building codes.

6. All permit fees are payable to the Town of Kingston Springs, Tennessee.

This ordinance shall take effect and be in force from and after the first day of November, 1985, the public welfare demanding it and shall supercede and effectively repeal Ordinance #85-008.

PASSED FIRST READING: July 17, 1986

PASSED SECOND READING: August 21, 1986

[Amended on Ordinance 88-007](#)

PASSED THIRD READING: October 16, 1986

Ordinance 86-004

AN ORDINANCE REPEALING SECTION 7-107 OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE MUNICIPAL CODE

WHEREAS, the Town of Kingston Springs as a part of its municipal code has adopted under Title VII, Chapter I, Section 7-107, and;

WHEREAS, the Mayor and Board of Commissioners feel the best interest of the municipality would be served by repealing the provisions set forth therein.

NOW THEREFORE, BE IT ORDAINED by the Mayor and Board of Section 7-101 of Title VII, Chapter I, of the Municipal Code as adopted under ordinance No. 84-001 should be and is hereby repealed.

This Ordinance shall take effect and be in force from and after the date of this adoption, the public welfare demanding it.

PASSED FIRST READING: July 17, 1986

PASSED SECOND READING: August 21, 1986

PASSED THIRD READING: September 18, 1986

Ordinance 86-005

AN ORDINANCE TO AMEND THE ZONING ORDINANCE OF KINGSTON SPRINGS, TENNESSEE, (ORDINANCE NUMBER 84-005)

WHEREAS, the Town of Kingston Springs, Tennessee, has heretofore adopted a comprehensive municipal zoning ordinance, heretofore designated as Ordinance Number 84-005; and

WHEREAS, the Kingston Springs Municipal Planning Commission has approved and recommended certain amendments be made to the present zoning ordinance; and

WHEREAS, a public hearing has been held thereon as required by law; and

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR and BOARD OF COMMISSIONERS of the Town of Kingston Springs, Tennessee, that the "Zoning Ordinance of Kingston Springs, Tennessee," be and hereby is amended to read as follows:

4.110 Floodway Fringe Area

F) Within twenty-one (21) calendar days of the establishment or construction of the lowest floor elevation of any structure, it shall be the duty of the builder to provide the building inspector with a certification of the "as-built" elevation of such lowest floor relative to mean sea level. Said certification shall be prepared under the direct supervision of a registered land surveyor or professional engineer and certified by same. Deficiencies detected by the city building inspector after reviewing such data shall be corrected by the builder prior to proceeding with further construction, and should no corrections be made, a stop-work order shall be issued. Any construction done within the aforesaid twenty-one (21) day period prior to the submission of said certification shall be done at the builder's risk.

Where floodproofing is utilized for a particular structure, (1) a registered professional engineer or architect shall certify that the floodproofing methods are adequate to withstand the flood depths,

pressures, velocities, impact and uplift forces and other factors associated with the base flood, and a record of such certificates indicating the specific elevation (in relation to mean sea level) to which such structures are floodproofed shall be maintained by the town's designated flood regulatory administrative official, or (2) a certified copy of a local regulation containing detailed floodproofing specifications which satisfy watertight performance standards shall be submitted to the Federal Insurance Administrator for approval.

5.054.1 F-1, Floodway District

D.7 Within twenty-one (21) calendar days of the establishment or construction of the lowest floor elevation of any structure, it shall be the duty of the builder to provide the building inspector with a certification of the "as-built" elevation of such lowest floor relative to mean sea level. Said certification shall be prepared under the direct supervision of a registered land surveyor or professional engineer and certified by same. Deficiencies detected by the city building inspector after reviewing such data shall be corrected by the builder prior to proceeding with further construction or a stop-work order shall be issued. Any construction done within the aforesaid twenty-one (21) day period prior to the submission of said certification shall be done at the builder's risk.

Where floodproofing is utilized for a particular structure (1) a registered professional engineer or architect shall certify that the floodproofing methods are adequate to withstand the flood depths, pressures, velocities, impact and uplift forces and other factors associated with the base flood, and a record of such certificates indicating the specific elevation (in relation to mean sea level) to which such structures are flood-proofed shall be maintained by the town's designated flood regulatory administrative official, or (2) a certified copy of a local regulation containing detailed floodproofing specifications which satisfy watertight performance standards shall be submitted to the Federal Insurance Administrator for approval.

7.030 Building Permits

All necessary federal and state permits must be obtained prior to any building permit being granted.

This ordinance shall become effective immediately after its passage and adoption, the public welfare demanding it.

PASSED FIRST READING: October 16, 1986

PASSED SECOND READING: November 20, 1986

PASSED THIRD READING: February 19, 1987

Ordinance 86-006

AN ORDINANCE ESTABLISHING UNIFORM NUMBERING FOR ALL BUILDINGS AND PENALTIES FOR VIOLATIONS

WHEREAS, the Town of Kingston Springs, Tennessee, has not heretofore specifically adopted a uniform method for the numbering of all buildings within the Municipality upon the designated named streets within the Municipal limits; and

WHEREAS, it appears the public welfare, public purpose and public convenience would be served by adopting a standard street numbering system for those buildings presently located within the Town and those which would hereafter be erected; and

WHEREAS, the Kingston Springs Municipal Planning Commission has approved and recommended for adoption a uniform numbering of buildings within the Town; it is,

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Board of Commissioners of the Town of Kingston Springs, Tennessee, and by authority of the same, as follows:

A. That the Code of Ordinances of the Town of Kingston Springs, Tennessee, be amended by adding thereto the following to be known as:

1. Designation of Street Numbers On Officially Named Streets

a) The property numbering map entitled "Property Numbering Map, of Kingston Springs, Tennessee," is hereby adopted as the official property-numbering map of the Town of Kingston Springs, Tennessee,

and all property numbers assigned shall be assigned in accordance with this numbering map, and no other property numbers shall be used or displayed in the Town, except numbers assigned in accordance with the official numbering map. The property-numbering map shall be kept on file in the office of the Building Inspector.

b) The City Manager shall keep a record of all numbers assigned under this ordinance.

2. Posting of Designated Street Address

a) The owner or occupant or person in charge of any house or building to which a number has been assigned will be notified in writing by the City Manager, or other designated city official of the number assigned to the same at any time after the adoption of this ordinance.

b) Within sixty (60) days after receipt of such written notification from the City Manager, or other designated city official, the owner or occupant or person in charge of a house or building to which a number has been assigned shall affix the number in a conspicuous manner in a conspicuous place.

c) It shall be the duty of such owner or occupant or person in charge thereof upon affixing the new number to remove any different number which might be mistaken for, or confused with, the number assigned to said structure by the Town. The owner or occupant shall not only remove any old or different number, but also shall remove old or different/confusing numbers upon or affixed to U.S. Mail boxes.

d) Each principal building shall display the number assigned to the frontage on which the entrance is located. In case a principal building is occupied by more than one business or family dwelling unit, each separate front entrance may display a separate number.

e) Numerals indicating the official numbers for each principal building or each front entrance to such building shall be posted in a manner as to be legible and distinguishable from the street on which the property is located.

3. New Structures

a) All residence and business buildings erected after the adoption of this ordinance shall be assigned a number in accordance with the property-numbering map and shall purchase and display such number as provided in Section 2 of this ordinance.

b) No building permit shall be issued for any principal building until the owner or developer has procured from the Building Inspector, or other designated city official of the City of Kingston Springs the official number of the premises. Final approval for a certificate of occupancy of any principal building erected or repaired after the effective date of this ordinance shall be withheld until permanent and proper numbers have been displayed in accordance with the requirements of Section 2 above.

4. Penalties

a) In the event that the owner or occupant or person in charge of any house or building refuses to comply with the terms of this ordinance by failing to affix the number assigned within sixty (60) days after notification, or by failing within said period of sixty (60) days to remove any old numbers affixed to such house, or house entrance, or elsewhere, which may be confused with the number assigned thereto, he shall be guilty of a misdemeanor and fined not less than Twenty-Five (\$25.00) Dollars.

5. Effective Date

This ordinance shall take effect and be in full force and effect on April 1, 1988.

B. All ordinances or parts of ordinances in conflict herewith are repealed.

PASSED FIRST READING: 11-20-86

PASSED SECOND READING: 1-15-87

PASSED THIRD READING: 12-17-87

Ordinances 1987

Ordinance 87-001

AN ORDINANCE AMENDING ORDINANCE NUMBER 84-005 AND THE OFFICIAL ZONING MAP OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE

WHEREAS, the Municipal Planning Commission of the Town of Kingston Springs, Tennessee, has recommended a zone change for certain territory within the municipal limits; and

WHEREAS, to effectuate the classification of said lands it is necessary to amend ordinance 84-005, call for a public hearing relative to the change of classification of the district and to reflect the same as an amendment to the official zoning map;

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Board of Commissioners of the Town of Kingston Springs, Tennessee, as follows:

1. That certain parcel of property lying in the 11th Civil District of Cheatham County, Tennessee, within the corporate limits of the Town of Kingston Springs situated south of East Kingston Springs Road and being more particularly described by a metes and bounds description attached hereto and incorporated by reference, presently zoned as a R-1 district, be and hereby is zoned as an R-2 district.

2. That the official zoning map of the Town of Kingston Springs, incorporated by reference to ordinance 84-005, be amended to reflect an R-2 district in the territory hereinabove described.

3. That notice of a public hearing be advertised in the Ashland City Times to be held on the 19th day of March 1987, at 7:30 pm. at the Town Hall in conformity with Tennessee Code Annotated. This ordinance shall take effect after third and final reading and adoption hereof, the public welfare demanding it.

PASSED FIRST READING: February 19, 1987

PASSED SECOND READING: March 19, 1987

PASSED THIRD READING: May 21, 1987

Ordinance 87-002

AN ORDINANCE REGULATING THE USE OF TRUCKS UPON ROADWAYS WITHIN THE TOWN OF KINGSTON SPRINGS AND PENALTY FOR VIOLATION THEREOF.

WHEREAS, the Town of Kingston Springs, Tennessee, has determined the safety and welfare of its citizens and the property of the Town will be endangered unless truck traffic upon certain roadways be limited; and

WHEREAS, the Mayor and Board of Commissioners have determined no trucks in excess of 14,000 pounds gross vehicle weight should be allowed to operate upon residential streets within the municipal limits, except for the purposes of loading and unloading merchandise and other wares; and

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Board of Commissioners of the Town of Kingston Springs, Tennessee, as follows:

1. It shall be unlawful for any person to operate a truck upon any residential street except Highway 249 and West Kingston Springs Road, which is in excess of 14,000 pounds gross vehicle weight;

2. This Ordinance shall be construed as to allow the delivery of goods and merchandise and other wares to residences and business, but for no other purpose.

3. Any person in violation of this Ordinance shall be subject to a fine of not less than Fifty (\$50.00) dollars upon conviction in the Municipal Court of the Town of Kingston Springs, Tennessee.

4. This Ordinance shall take effect after third and final reading hereof, the public welfare demanding it.

PASSED FIRST READING: March 19, 1987

PASSED SECOND READING: June 18, 1987

PASSED THIRD READING: July 16, 1987

Ordinance 9-128 Amended

ORDINANCE REGULATING THE USE OF CITY STREETS BY COMMERCIAL TRUCKS

Section 1. No person shall drive any commercial truck or trailer in excess of a one (1) ton capacity upon any street owned and maintained by the Town of Smyrna and located within a residential one within the Town of Smyrna. The provisions of this section shall not be deemed to prohibit the parking of public school buses on private property or the lawful parking of a commercial truck or trailer in excess of one (1) ton capacity upon any street for the actual loading or unloading of goods, wares, merchandise, provided, however, that "loading" and "unloading" as used in this section shall be limited to the actual time consumed in such operation. Also, this section shall not prohibit the temporary parking of actual vehicles when reasonably necessitated by break-down or other emergency, provided the Chief of Police is promptly notified of the circumstances and provided said parking pursuant to this emergency provision shall not be permitted in excess of twelve (12) hours.

Section 2. It shall be conclusively presumed that the person or persons owning and/or operating any truck or trailer which is found parked, standing, or unoccupied within the city limits on or adjacent to a city street located within a residential zone that is not a part of the state or federal highway system, whether said vehicle be located upon private or public property, as the person or persons responsible for incurring the violation of this Ordinance, unless said person proves said vehicle was used without operating it over a city street located within a residential zone.

BE IT FURTHER ORDAINED that this Ordinance shall take effect from and, after the date it shall have been passed upon second reading by the Mayor and Board of Commissioners, the health and Welfare of the Town of Smyrna requiring it, this the 8th day of March, 1983. (Ordinance Number 83-6)

Ordinance 87-004

AN ORDINANCE TO AMEND ORDINANCE NO. _____ ENTITLED "THE ZONING ORDINANCE OF KINGSTON SPRINGS, TENNESSEE" TO PROVIDE FOR THE INCLUSION OF REQUIRED REGULATORY CHANGES IN THE NATIONAL FLOOD INSURANCE PROGRAM.

WHEREAS, The Planning Commission has recommended to the Mayor and Board of Commissioners that the "Zoning Ordinance of Kingston Springs, Tennessee" be amended as hereafter described, and

WHEREAS, The City Commission of Kingston Springs has reviewed such recommendation and has conducted a public hearing thereon, now, therefore

BE IT ORDAINED, that the Zoning Ordinance of Kingston Springs (Ordinance No. _____) be amended as follows:

1. ARTICLE II, DEFINITIONS, SECTION 2.020. Definitions amended to include the following:

ADDITION (TO AN EXISTING BUILDING): Any walled and roofed expansion to the perimeter of a building in which the addition is connected by a common loadbearing wall other than a fire wall. Any walled and roofed addition which is connected by a fire wall or is separated by independent perimeter load-bearing walls is new construction.

BUILDING, ELEVATED: A non-basement building built to have the lowest floor elevated above the ground level by means of fill, solid foundation perimeter walls, pilings, columns (posts and piers), shear walls, or break away walls.

NEW CONSTRUCTION: Means structures for which the "start of construction" commenced on or after the effective date of this ordinance.

START OF CONSTRUCTION: Includes substantial improvement, and means the date the building permit was issued, provided the actual start of construction, repair, reconstruction, or improvement was within 180 days of the permit date. The actual start means the first placement of permanent construction of a structure (including a manufactured home) on a site, such as the pouring of slabs or footings, installation of piles, construction of columns, or any work beyond the stage of excavation or the placement of a manufactured home on a foundation. Permanent construction does not include

land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for a basement, footings, piers or foundations or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds not occupied as dwelling units or not part of the main structure.

2. ARTICLE IV, SUPPLEMENTARY PROVISIONS APPLYING TO SPECIFIC DISTRICTS, SECTION 4.110 Floodway Fringe Area is revised to read as follows:

A. No residential building or structure shall be erected and no existing residential building or structure shall be substantially improved or moved unless the lowest floor (including basement) of said building or structure is placed above the elevation of the 100-year flood. Foundations of all new structures shall be designed to withstand flood conditions at the site. In the absence of FIA base flood elevation data, the building inspector (the local flood administrator) shall obtain, review, and reasonably utilize any base flood elevation and floodway data available from a Federal, State or other source, as criteria for requiring that new construction substantial improvements, or other development be elevated above the 100-year flood level.

3. ARTICLE IV, SUPPLEMENTARY PROVISIONS APPLYING TO SPECIFIC DISTRICTS, SECTION 4.110. Floodway Fringe Area is expanded to read as follows:

F. New construction or substantial improvements of elevated buildings that include fully enclosed areas formed by foundation and other exterior walls below the base flood elevation shall be designed to preclude finished living space and designed to allow for the entry and exit of flood waters to automatically equalize hydrostatic flood forces on exterior walls.

1. Designs for complying with this requirements must either be certified by a professional engineer or architect or meet the following minimum criteria: (a) Provide a minimum of two openings having a total net area of not less than one square inch for every square foot of enclosed area subject to flooding;

(b) The bottom of all openings shall be no higher than one foot above grade; and,

(c) Openings may be equipped with screens, louvers, valves or other coverings or devices provided they permit the automatic flow of flood waters in both direction.

2. Electrical, plumbing, and other utility connections are prohibited below the base flood elevation;

3. Access to the enclosed area shall be the minimum necessary to allow for parking of vehicles (garage door) or limited storage of maintenance equipment used in connection with the premises (standard exterior door) or entry to the living area (stairway or elevator); and

4. The interior portion of such enclosed area shall not be partitioned or finished into separate rooms.

4. ARTICLE IV, SUPPLEMENTARY PROVISIONS APPLYING TO SPECIFIC DISTRICTS, SECTION 4.120 Flood damage prevention requirements is revised to read as follows:

B. Electrical, heating, ventilation, plumbing and air-conditioning equipment and other service facilities shall be designed and/or located so as to prevent water from entering or accumulating within the components during conditions of flooding.

D. For the purposes of this Section, manufactured homes which includes the term mobile home means a structure, transportable in one or more sections which is built on a permanent chassis and designed to be used with or without a permanent foundation when connected to the required utilities. The term also includes park trailers, travel trailers, and similar transportable structures placed on a site for 180 CONSECUTIVE DAYS OR LONGER AND INTENDED TO BE IMPROVED. Due to their high vulnerability to flood damage any manufactured home proposed to be located in any area subject to flood, existing manufactured home parks or manufactured home subdivisions included, shall be subject to the following specific requirements:

1. The placement of a manufactured home on a lot or in a home park or home subdivision shall require a building permit.

2. Manufactured homes shall be elevated on compacted fill so that the lowest floor is above the

level of the 100-year flood. Manufactured homes shall not be permitted to be located on pilings to attain the required floor elevation.

3. All manufactured homes shall be anchored to resist flotation, collapse, or lateral movement by providing over-the-top ties and frame ties to ground anchors. Specifically:

(a) Over-the-top ties shall be provided at each of the four corners of the mobile home, with two (2) additional ties per side at intermediate locations on mobile homes fifty (50) feet or greater in length (a total of eight (8) ties are required), and one additional tie per side on manufactured homes less than fifty (50) feet in length (a total of six (6) ties are required).

(b) Frame ties shall be provided at each of the four corners of the manufactured home, with five (5) additional ties per side at intermediate locations on manufactured homes fifty (50) feet or greater in length (a total of fourteen (14) ties are required; and four (4) additional ties per side on manufactured homes less than fifty (50) feet in length (a total of twelve (12) ties are required).

(c) All components of the anchoring system shall be capable of carrying a force of 4,800 pounds.

(d) Any additions to the home shall be similarly anchored. 5. ARTICLE V, ZONING DISTRICTS, SECTION 5.054.1D Requirements for permitted uses is revised to read as follows: 1. No new structure for human habitation, including manufactured homes as defined in Section 4.120.D, modular homes, or cabins shall be permitted within any designated floodway. 4(C) Residential structures may be reconstructed only the lowest floor (including basement) of the structure is elevated to a point above the level of the 100-year flood, in accordance with the requirements of Section 4.110.A.

6. ARTICLE VII, ADMINISTRATION AND ENFORCEMENT, SECTION 7.080.D. Standards for Variances;, is amended by adding the following:

b. Variances may be issued for the reconstruction rehabilitation or restoration of structures listed on the National Register of Historic Places or the State Inventory of Historic places upon a determination that the variance is the minimum necessary so as not to destroy the historic character and design of the building, and provided the proposed reconstruction, rehabilitation or restoration will not result in the structure losing its historic designation.

7. BE IT FURTHER ORDAINED BY THE MAYOR AND BOARD OF COMMISSION OF KINGSTON SPRINGS, TENNESSEE that this Ordinance shall take effect immediately after its passage.

Public hearing held on 6-11-87

Passed first reading

Passed second reading

Ordinance 87-006

AN ORDINANCE TO AMEND ORDINANCE NO. 84-005 EN TITLED "THE ZONING ORDINANCE OF KINGSTON SPRINGS, TENNESSEE" TO PROVIDE FOR THE INCLUSION OF REQUIRED REGULATORY CHANGES IN THE NATIONAL FLOOD INSURANCE PROGRAM.

WHEREAS, The Planning Commission has recommended to the Mayor and Board of Commissioners that the "Zoning Ordinance of Kingston Springs, Tennessee" be amended as hereafter described, and

WHEREAS, The City Commission of Kingston Springs has reviewed such recommendation and has conducted a public hearing thereon, now, therefore

BE IT ORDAINED, that the Zoning Ordinance of Kingston Springs (Ordinance No .J-005) be amended as follows:

1. ARTICLE II, DEFINITIONS, SECTION 2.020. Definitions amended to include the following:

ADDITION (TO AN EXISTING BUILDING): Any walled and roofed expansion to the perimeter of a building in which the addition is connected by a common loadbearing wall other than a fire wall. Any walled and roofed addition which is connected by a fire wall or is separated by independent perimeter load-bearing walls is new construction.

BUILDING, ELEVATED: A non-basement building built to have the lowest floor elevated above the ground level by means of fill, solid foundation perimeter walls, pilings, columns (posts and piers), shear walls, or break away walls.

NEW CONSTRUCTION: Means structures for which the "start of construction" commenced on or after the effective date of this ordinance.

START OF CONSTRUCTION: Includes substantial improvement, and means the date the building permit was issued, provided the actual start of construction, repair, reconstruction, or improvement was within 180 days of the permit date. The actual start means the first placement of permanent construction of a structure (including a manufactured home) on a site, such as the pouring of slabs or footings, installation of piles, construction of columns, or any work beyond the stage of excavation or the placement of a manufactured home on a foundation. Permanent construction does not include land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for a basement, footings, piers or foundations or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds not occupied as dwelling units or not part of the main structure.

2. ARTICLE IV, SUPPLEMENTARY PROVISIONS APPLYING TO SPECIFIC DISTRICTS, SECTION 4.110 Floodway Fringe Area is revised to read as follows:
 - A. No residential building or structure shall be erected and no existing residential building or structure shall be substantially improved or moved unless the lowest floor (including basement) of said building or structure is placed above the elevation of the 100-year flood. Foundations of all new structures shall be designed to withstand flood conditions at the site. In the absence of FIA base flood elevation data, the building inspector (the local flood administrator) shall obtain, review, and reasonably utilize any base flood elevation and floodway data available from a Federal, State or other source, as criteria for requiring that new construction substantial improvements, or other development be elevated above the 100-year flood level.
3. ARTICLE IV, SUPPLEMENTARY PROVISIONS APPLYING TO SPECIFIC DISTRICTS, SECTION 4.110. Floodway Fringe Area is expanded to read as follows:
 - F. New construction or substantial improvements of elevated buildings that include fully enclosed areas formed by foundation and other exterior walls below the base flood elevation shall be designed to preclude finished living space and designed to allow for the entry and exit of flood waters to automatically equalize hydrostatic flood forces on exterior walls.
 1. Designs for complying with this requirements must either be certified by a professional engineer or architect or meet the following minimum criteria:
 - (a) Provide a minimum of two openings having a total net area of not less than one square inch for every square foot of enclosed area subject to flooding;
 - (b) The bottom of all openings shall be no higher than one foot above grade; and,
 - (c) Openings may be equipped with screens, louvers, valves or other coverings or devices provided they permit the automatic flow of flood waters in both direction.
 2. Electrical, plumbing, and other utility connections are prohibited below the base flood elevation;
 3. Access to the enclosed area shall be the minimum necessary to allow for parking of vehicles (garage door) or limited storage of maintenance equipment used in connection with the premises (standard exterior door) or entry to the living area (stairway or elevator); and
 4. The interior portion of such enclosed area shall not be partitioned or finished into separate rooms.
4. ARTICLE IV, SUPPLEMENTARY PROVISIONS APPLYING TO SPECIFIC DISTRICTS, SECTION 4.120 Flood damage prevention requirements is revised to read as follows:

- B. Electrical, heating, ventilation, plumbing and air-conditioning equipment and other service facilities shall be designed and/or located so as to prevent water from entering or accumulating within the components during conditions of flooding.
 - D. For the purposes of this Section, manufactured homes which includes the term mobile home means a structure, transportable in one or more sections which is built on a permanent chassis and designed to be used with or without a permanent foundation when connected to the required utilities. The term also includes park trailers, travel trailers, and similar transportable structures placed on a site for 180 CONSECUTIVE DAYS OR LONGER AND INTENDED TO BE IMPROVED. Due to their high vulnerability to flood damage any manufactured home proposed to be located in any area subject to flood, existing manufactured home parks or manufactured home subdivisions included, shall be subject to the following specific requirements:
 - 1. The placement of a manufactured home on a lot or in a home park or home subdivision shall require a building permit.
 - 2. Manufactured homes shall be elevated on compacted fill so that the lowest floor is above the level of the 100-year flood. Manufactured homes shall not be permitted to be located on pilings to attain the required floor elevation.
 - 3. All manufactured homes shall be anchored to resist flotation, collapse, or lateral movement by providing over-the-top ties and frame ties to ground anchors. Specifically:
 - (a) Over-the-top ties shall be provided at each of the four corners of the mobile home, with two (2) additional ties per side at intermediate locations on mobile homes fifty (50) feet or greater in length (a total of eight (8) ties are required), and one additional tie per side on manufactured homes less than fifty (50) feet in length (a total of six (6) ties are required).
 - (b) Frame ties shall be provided at each of the four corners of the manufactured home, with five (5) additional ties per side at intermediate locations on manufactured homes fifty (50) feet or greater in length (a total of fourteen (14) ties are required; and four (4) additional ties per side on manufactured homes less than fifty (50) feet in length (a total of twelve (12) ties are required).
 - (c) All components of the anchoring system shall be capable of carrying a force of 4,800 pounds.
 - (d) Any additions to the home shall be similarly anchored.
5. ARTICLE V, ZONING DISTRICTS, SECTION 5.054.1D Requirements for permitted uses is revised to read as follows:
- 1. No new structure for human habitation, including manufactured homes as defined in Section 4.120.D, modular homes, or cabins shall be permitted within any designated floodway.
 - 4(C) Residential structures may be reconstructed only the lowest floor (including basement) of the structure is elevated to a point above the level of the 100-year flood, in accordance with the requirements of Section 4.110.A.
6. ARTICLE VII, ADMINISTRATION AND ENFORCEMENT, SECTION 7.080.D. Standards for Variances; is amended by adding the following:
- b. Variances may be issued for the reconstruction rehabilitation or restoration of structures listed on the National Register of Historic Places or the State Inventory of Historic places upon a determination that the variance is the minimum necessary so as not to destroy the historic character and design of the building, and provided the proposed reconstruction, rehabilitation or restoration will not result in the structure losing its historic designation.
7. BE IT FURTHER ORDAINED BY THE MAYOR AND BOARD OF COMMISSION OF KINGSTON SPRINGS, TENNESSEE that this Ordinance shall take effect immediately after its passage.

Public hearing held on June 11, 1987
Passed first reading June 18, 1987
Passed second reading July 16, 1987
Passed third reading August 20, 1987

Ordinance 87-007

AN ORDINANCE TO AMEND THE ZONING ORDINANCE OF KINGSTON SPRINGS, TENNESSEE (ORDINANCE #84-005) BY REVISING SUBHEADING E.2 OF SUBSECTION 5.05.2 OF SECTION 5.052 OF ARTICLE V.

WHEREAS, the following change has been approved and recommended by th Kingston Springs Municipal Planning Commission; and

WHEREAS, a public hearing has been held thereon as required by law; and

NOW, THEREFORE BE IT ORDAINED BY THE CITY COMMISSION OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE: That the Zoning Ordinance of Kingston Springs, Tennessee is hereby amended to read as follows:

ARTICLE V - ZONING DISTRICTS

SECTION 5.052 - Commercial Districts

5.052.2 - C-2 Highway Service District

E. Dimensional Regulations

2. Minimum Yard Requirements

Front Setback - Thirty-five (35) feet. Side Setback - None is required. However, if an open area extending along a side lot line is provided, it shall be unobstructed and at least fifteen (15) feet wide. Rear Setback - Twenty (20) feet.

This ordinance shall become effective immediately after it's passage and adoption, the public welfare demanding it.

Approved and certified by the Planning Commission:

1st Reading August 20, 1987

2nd Reading September 17, 1987

3rd Reading October 15, 1987

Ordinance 87-008

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, ADOPTING BUDGET FOR FISCAL YEAR JULY 1, 1987 THROUGH JUNE 30, 1988.

BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, AS FOLLOWS:

SECTION

1. Total Revenues and available funds and total expenditures
2. Appropriations not to be exceeded.
3. Line item financial plan required.
4. Tax rate.

SECTION 1:

A. Total Revenues

Estimated Beginning Fund Balance	\$ 85,000.00
Estimated Revenue General Fund	256,059.00
Estimated Available Funds - General	\$341,059.00
Estimated Revenue, State Street Aid	23,000.00
Estimated Total Available Funds	\$364,059.00

B. Expenditures

Appropriated General Fund	
General Government	\$ 47,598.00
Fire Department	24,000.00
Building Inspector	4,000.00
Highways & Streets	195,462.00
Sewer Construction	10,000.00
Parks	5,000.00
Library	3,000.00
Total Appropriated General Fund	\$289,060.00
Appropriated State Street Aid	\$ 23,000.00
TOTAL APPROPRIATED	\$312,060.00

SECTION 2:

Appropriations not to be exceeded.

No expenditure listed above in the budget may be exceeded without appropriate ordinance action to ammend the budget. Such action shall fully describe all changes proposed to the budget and shall include the sources of revenue to finance the proposed expenditures.

SECTION 3:

Line item financial plan.

A detailed, line item financial plan shall be prepared in support of the budget. The financial plan shall be used as guidance and generally followed in implementing the budget.

SECTION 4:

Tax Rate

There is hereby levied a property tax of \$1.45 per \$100.00 assessment for the purpose of funding municipal services. Taxes levied by the municipality against real property shall become due and payable annually on the first Monday of October of the year for which levied. All real property shall become delinquent on and after the first day of March next after they become due and payable and shall thereupon be subject to penalty and interest as is authorized and prescribed by the State law for delinquent real property taxes.

This ordinance shall take effect immediately upon final passage, the public weelfare requiring it.

First Reading August 20, 1987

Second Reading September 17, 1987

Third Reading October 15, 1987

INCOME

		BUDGET	ACTUAL	ESTIMATED	BUDGET
		86/87	3/87	86/87	87/88
13111	Taxes Receivable	\$55,000.00	\$55,443.00	\$58,000.00	\$62,000.00
31510	In Lieu of Taxes		\$1,139.11	\$1,189.11	\$1,189.00
31620	Local Sales Tax	\$20,000.00	\$18,961.00	\$23,902.00	\$20,000.00
31710	Wholesale Beer Tax	\$17,000.00	\$15,002.00	\$20,002.00	\$20,000.00
32610	Building Permits	\$2,300.00	\$3,792.00	\$4,542.00	\$4,500.00.
33210	Revenue Sharing	\$4,200.00	\$3,217.00	\$3,217.00	
33510	State Sales Tax	\$32,000.00	\$26,096.00	\$34,795.00	\$35,000.00
33520	State Income Tax	\$3,000.00	\$5,629.00	\$5,629.00	\$5,000.00

33530	State Beer Tax	\$450.00	\$260.00	\$346.00	\$350.00
33560	City Street's a Trans.	\$2,800.00	\$2,098.00	\$2,797.00	\$2,800.00
33590	TVA Allotment	\$2,600.00	\$1,906.00	\$3,812.00	\$3,812.00
36000	Other Revenue	\$1,500.00	\$448.00	\$500.00	
36100	Interest Earning		\$2,344.00	\$2,344.00	
31910	Cable TV		\$1,408.00	\$1,408.00	\$1,408.00
33400	State Grants	-			
36930	Sale of Notes				\$100,000.00
TOTAL GENERAL FUND					\$256,059.00
33550	State Street Aid				\$23,000.00
TOTAL REVENUE					\$279,059.00

EXPENSES

		BUDGET	ACTUAL	ESTIMATED	BUDGET
		86/87	3/87	1986/87	87/88
41000 GENERAL GOVERNMENT					
111	Salaries	\$12,317.00	\$8,196.00	\$10,767.00	\$13,548.00
141	O.A.S.I.	\$1,388.00	\$1,116.00	\$1,488.00	\$1,500.00
147	Unemployment	\$235.00	\$736.00	\$981.00	\$1,000.00
170	Fees (Election)				\$1,500.00
210	Communication & Transportation	\$1,000.00	\$1,113.00	\$1,485.00	\$1,500.00
220	Printing	\$1,500.00	\$776.00	\$1,035.00	\$1,500.00
230	Publicity (Subscrip. & Dues)	\$800.00	\$527.00	\$703.00	\$800.00
241	Electric	\$2,200.00	\$1,640.00	\$2,187.00	\$2,200.00
242	Water	\$150.00	\$85.00	\$113.00	\$150.00
245	Telephone	\$1,600.00	\$1,012.00	\$1,349.00	\$1,500.00
252	Legal Services	\$2,700.00	\$1,658.00	\$2,211.00	\$3,000.00
253	Professional Serv. (Auditor)	\$1,600.00	\$1,621.00	\$1,621.00	\$2,000.00
255	Data Processing				\$2,000.00
260	Repair & Maintenance	\$1,300.00	\$3,535.00	\$4,714.00	\$1,500.00
290	Other Contractual Services	\$2,000.00	\$1,246.00	\$1,662.00	\$2,000.00
310	Office Supplies	\$900.00	\$557.00	\$743.00	\$900.00
324	Repair & Maintenance Supplies	\$500.00	\$783.00	\$1,044.00	\$500.00
510	- Insurance & Bonds	\$7,000.00	\$5,803.00	\$7,737.00	\$8,000.00
730	Awards & Indemnities	\$900.00	\$226.00	\$301.00	\$500.00
790	Contingency	\$530.00			\$2,000.00
TOTAL		\$47,598.00			\$47,598.00
42200 FIRE DEPARTMENT					
210	Communication & Transportation	\$2,000.00	\$1,074.04		\$1,425.00
220	Printing- -	\$150.00	\$46.24		\$250.00
230	Publicity (Subscrip. & Dues)	\$300.00	\$117.46		\$200.00
241	Electric	\$3,200.00	\$1,014.48		\$2,750.00
242	Water	\$332.00	\$248.52		\$250.00

244	Gas	\$2,200.00	\$1,598.25		\$1,850.00
245	Telephone	\$2,840.00	\$1,682.64		\$2,900.00
250	Professional Services (Medical)	\$100.00	\$449.50		1250.00
260	Repair & Maintenance	\$875.00	\$335.65		\$1,000.00
280	Mileage	\$500.00	\$74.41		\$200.00
310	Office Supplies	\$100.00			\$50.00
320	Operating Supplies	\$1,800.00	\$2,126.08		\$2,200.00
330	Repair & Maintenance Supplies	\$3,798.00	\$1,639.02		\$3,930.00
340	Consumable Tools (Extinguishers & Foam)	\$200.00			\$100.00
600	Debt Service	\$7,045.00	\$7,045.00		\$6,545.00
900		\$1,000.00			
246	Fire Hydrant Rental				\$100.00
TOTAL		\$26,440.00	\$17,451.29		\$24,000.00
42400	BUILDING INSPECTION				
111	Salaries	\$2,000.00	\$2,862.00	\$3,816.00	\$4,000.00
280	Mileage				
TOTAL					\$4,000.00
43100	STREETS				
111	Salaries	\$5,400.00	\$3,502.00	\$4,669.00	\$6,000.00
129	Other Wages	\$340.00	\$148.00	\$198.00	\$1,000.00
241	Electric	\$150.00	\$145.00	\$193.00	\$200.00
260	Repair & Maintenance	\$3,000.00			\$10,000.00
268	Roads & Streets	\$27,000.00	\$6,738.00	\$12,738.00	\$140,000.00
330	Repair & Maintenance Supplies	\$2,700.00	\$756.00	\$1,008.00	\$3,000.00
621	Principal On Sank Note				
633	Interest On Bank Note	\$31,200.00	\$23,400.00	\$31,200.00	\$33,262.00
940	Machinery & Equipment	\$2,000.00	\$12,952.00	\$12,952.00	\$2,000.00
TOTAL					\$195,462.00
43400	SEWER CONSTRUCTION				
111	Salaries		\$3,117.00		
190	Fees		\$367.00		
210	Communications & Transportation		\$27.00		
252	Legal Services		\$556.00		
254	Engineering Services				
256	Appraisals		\$1,530.00		
293	Recording Documents		\$1,352.00		
910	Easements		\$39,025.00		
760	Transfer Funds				\$10,000.00
TOTAL					\$10,000.00
44700	PARKS				
241	Electric		\$417.61		

242	Water		\$76.32	
245	Telephone	\$1,175.00	\$14.77	
260	Repair & Maintenance Services	\$1,325.00	\$194.81	
TOTAL		\$2,500.00	\$703.51	\$5,000.00
44800	LIBRARY			
790	Grant			\$3,000.00
TOTAL				\$3,000.00
TOTAL GENERAL FUND				\$289,060.00
43100	STATE STREET AID			
241	Electric			\$15,000.00
268	Roads & Streets			\$8,000.00
TOTAL				\$23,000.00
TOTAL APPROPRIATIONS				\$312,060.00

Ordinance 87-009

AN ORDINANCE ESTABLISHING THE QUALIFICATIONS AND COMPENSATIONS FOR THE CITY JUDGE OF THE MUNICIPAL COURT FOR THE TOWN OF KINGSTON SPRINGS, TENNESSEE.

WHEREAS, the Town of Kingston Springs is organized as a City Manager/Commission Charter Municipal Corporation under the provisions of Tennessee Code Annotated and may lawfully appoint a City Judge who will serve at the will of the Board when an Ordinance is adopted setting forth the qualifications and compensation for the City Judge; and

WHEREAS, the general welfare of the Town of Kingston Springs would be better served by regularly holding municipal Court to enforce the ordinances of the Town.

NOW THEREFORE, be it ordained by the Mayor and Board of Commissioners of the Town of Kingston Springs as follows:

1. That pursuant to Section 6-21-501, Tennessee Code Annotated, the Town of Kingston Springs, Tennessee, being duly authorized to have and hold a Municipal Court by a duly qualified Judge, the following shall be the qualifications of such Judge and compensation he shall receive.

(a) The City Judge of the Municipal Court of the Town of Kingston Springs shall be a regularly licensed practicing attorney as authorized by the Supreme Court of the State of Tennessee. Further, said City Judge shall be a person of good moral character, learned in the law and well versed in the practice of law.

(b) The City Judge shall try all cases pending before the Municipal Court having jurisdiction in and over all cases for the violation of and all cases arising under the laws and ordinances of the City. Said City Judge appointed by the Mayor and Board of Commissioners shall have the power and authority to impose fines, costs and forfeitures, and to punish by fine for violation of City Ordinances; it shall further be the duty of the City Judge to preserve and enforce orders of the Municipal Court as it shall relate to the collection to all such fines, costs and forfeitures imposed and in default of the payment, of good and sufficient security given for the payment of any such fines, costs or forfeitures imposed, to execute upon said surety.

(c) The City Judge shall keep or cause to be kept a Court docket embodying complete detailed records of all cases so handled in the Municipal Court.

(d) As compensation for serving as the City Judge of the Municipal Court for the Town of Kingston Springs, Tennessee, setting on a monthly basis, the City Judge shall receive the sum of One Hundred Seventy (\$175.00) Dollars. Said compensation for the City Judge shall be paid out of the general fund of the Town of Kingston Springs, Tennessee and shall not be paid from any fines, costs or forfeitures received by virtue of holding said Municipal Court.

THIS ORDINANCE shall take effect after third and final reading, the public welfare demanding such.

Passed 1st Reading: 10-27-87

Past 2nd Reading: 11-19-87

Past 3rd Reading: 12-17-87

Ordinance 87-010

AN ORDINANCE ESTABLISHING MANDATORY PRIVILEGE FEES FOR THOSE PERSONS, BUSINESSES AND OTHER ENTITIES SERVED BY THE TOWN'S WASTEWATER TREATMENT FACILITIES.

WHEREAS, the Town of Kingston Springs, Tennessee has heretofore implimented a wastewater treatment facility for the treatment of sanitary waste within the Municipality; and

WHEREAS, said wastewater treatment facility will serve certain portions of the Municipality and in conformity with the Environmental Protection Agency Grant received by the Town and to conform with those conditions set forth by the Farmers' Home Administration to finance the wastewater treatment facilities project the Town has adopted a mandatory Sewer Use Ordinance Number 85-006; and

WHEREAS, certain residents, businesses and other entities with existing subsurface septic treatment systems have contractually agreed with the Town to connect said system; and

WHEREAS, to comply with those grants and loans of which the Town is the receipient it is necessary for the public welfare to establish privilege fees for those residents, businesses and other entities which will hereafter use the wastewater treatment facility and thereby deminish the capacity of the system.

NOW THEREFORE, be it ordained by the Mayor and Board of Commissioners of the Town of Kingston Springs as follows:

1. Those persons, businesses and entities which have not heretofore contractually agreed to connect to the Town's wastewater treatment facility or for those persons, businesses or other entities which will hereafter be served and required to connect to the Town's wastewater treatment facility shall pay the following privilege fees to the Town of Kingston Springs for the right to connect to the wastewater treatment system:

(a) Residential users, single family, Seven Hundred Fifty (\$750.00) Dollars per service connection.

(b) Commercial users and all other users, except single family users, One Thousand (\$1,000.00) Dollars per service connection.

2. The aforementioned privilege fees represent only the right or privilege extended to connect to said wastewater treatment facility system for each user.

3. The Building Inspector for the Town of Kingston Springs shall not issue a building permit until such time as the applicant shall evidence a paid receipt(s) for the sewer privilege fee required by this Ordinance.

THIS ORDINANCE shall take effect July 1, 1988

1st Reading: 10-27-87

2nd Reading: 11-19-87

3rd Reading: 1-21-88

Ordinance 87-011

AN ORDINANCE PROHIBITING THE KEEPING OF DANGEROUS AND VICIOUS ANIMALS WITHIN THE MUNICIPAL LIMITS OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, REMEDIES AND PENALTIES THEREFOR.

WHEREAS, the Mayor and Board of Commissioners of the Town of Kingston Springs desire to protect its citizens and those persons who may come into the Municipal Limits from unreasonable risk of harm by dangerous and vicious animals; and

WHEREAS, the present Kingston Springs Municipal Code does not adequately regulate or prohibit the keeping of dangerous and vicious animals within the Town, and the Mayor and Board of Commissioners

find it necessary to adopt an ordinance which would regulate and prohibit the keeping of dangerous and vicious animals within the Municipal Limits and thereby protect the health and safety of its residents and further promote the general welfare.

NOW THEREFORE be it ordained by the Mayor and Board of Commissioners of the Town of Kingston Springs amending Title 3 of the Kingston Springs Municipal Code by adding Chapter 2 as follows:

DANGEROUS AND VICIOUS ANIMALS

3-201. Definitions. Unless otherwise expressly stated or the context clearly indicates a different intention, the following terms shall, for the purpose of this Chapter, have the meanings in this Chapter.

“Dangerous Animal” means (a) any animal which is not naturally tame or gentle, and which is of a wild nature or disposition, which is capable of killing, inflicting serious injury upon, or causing disease among, human beings or domestic animal and having known tendencies as a species to do so; (b) the following animals shall be deemed to be dangerous animals per se: (1) Drills and Mandrills (genus *Mandrillus*); (2) Baboons (genus *Papio*); (3) Gelda Baboons (genus *Theropithecus*) (4) Leopards (5) Jaguars (6) Tigers (7) Lions (8) Bears (9) Poisonous Reptiles not native to Tennessee; (10) Llamas (*Lama Peruana*); (11) Bison (*bonasus* and *Bisonbison*); (12) Primates not otherwise classified (13) Camels (*Camelus bactrians* and *Camelus dromedarius*); (14) Alpacas; (15) Guanacos (16) Mouflon Sheep; (17) White-Tailed Deer; (18) Black Bears; (19) Bobcats; (20) Cougars; (21) Wild Turkeys; (22) Monk and Black Hooded Parakeets; (23) Wolves; (24) Coyotes; (25) Foxes; (26) Badgers; (27) Wolverines; (28) Weazles; (29) Skunks; (30) Mink; (31) Bats; (32) Alligators and Crocodiles; (33) Piranhas; (34) Fighting game chickens and fighting game roosters.

“Vicious Animal” means any animal except for a dangerous animal per se, as listed above, that has bitten or clawed a person or persons while running at large and the attack was unprovoked, or any animal that has exhibited vicious propensities presently or by past conduct including such that said animal (a) has bitten or clawed a person or persons on two (2) separate occasions within a twelve (12) month period; (b) did bite or claw once causing injuries above the shoulders of a person or (c) could not be controlled or restrained by the owner at the time of the attack to prevent the occurrence; or (d) has attacked any domestic animal or fowl on three (3) separate occasions within a twelve (12) month period.

3-202. Keeping of Dangerous Animals Prohibited. No person shall keep, shelter or harbor any dangerous animal as a pet, nor act as a temporary custodian for such animal, nor keep, shelter or harbor such animal for any other purpose or in any other capacity within the Town of Kingston Springs, except as provided in Section 3-203 of this Code.

3-203. Dangerous Animals Exceptions. The prohibition contained in 3-202 of this Code shall not apply to the keeping of dangerous animals in the following circumstances:

(1) The keeping of dangerous animals in a public zoo, bona fide educational or medical institution, humane society, or museum where they are kept as live specimens for the public to view, or for the purpose of instruction, research or study.

(2) The keeping of dangerous animals for exhibition to the public by a bonafide traveling circus, carnival, exhibit or show.

(3) The keeping of dangerous animals in a bona fide licensed veterinary hospital for treatment.

(4) The keeping of dangerous animals by a wildlife rescue organization with an appropriate permit from the Town of Kingston Springs.

(5) Any dangerous animals under the jurisdiction of and in possession of the Tennessee Wildlife Resources Agency or the Tennessee Department of Conservation.

3-204. Seizure, Impoundment and Disposition of Dangerous Animals. (a) In the event that a dangerous animal is found at large and unattended upon public property, park property, public right-of-way, or the property of someone other than its owner, thereby creating a hazard to person or property, such an animal may, and in the discretion of the City Manager or his or her designee, be destroyed if it cannot be confined or captured. The Town of Kingston Springs shall be under no duty to attempt the confinement of a dangerous animal found at large, nor shall it have a duty to notify of such animal prior to its destruction.

(b) Upon the complaint of an individual that a person is keeping, sheltering or harboring a dangerous animal per se on premises in the Town of Kingston Springs, the City Manager shall cause the matter to be investigated, and after investigation, the facts indicate the person named in the complaint is keeping, sheltering, harboring a dangerous animal per se in the City, the City Manager shall immediately cause the animal to be seized. An animal so seized shall be impounded for a period of seven (7) days. If at the end of the impoundment period the individual keeping, sheltering or harboring such dangerous animal per se has not petitioned the Board of Commissioners seeking return of such dangerous animal per se, the City Manager shall cause the animal to be disposed of by sale, permanently place such animal with an organization or group allowed under this Chapter to possess dangerous animals, or destroy such animal in a humane manner.

(c) Upon the complaint of any individual that a person is keeping, sheltering or harboring a dangerous animal other than a dangerous animal per se on premises in the Town of Kingston Springs, the City Manager shall cause the matter to be investigated, and if after investigation, the facts indicate the person named in the complaint is keeping, sheltering or harboring such a dangerous animal in the corporate limits, the City Manager shall order the person named in the complaint to safely remove such animal from the Town of Kingston Springs, permanently place the animal with an organization or group allowed in this Chapter to possess dangerous animals, or destroy the animal, within three (3) days of the receipt of such an order. Such order shall be contained within a notice to remove the dangerous animal, which shall be given in writing to the person keeping, sheltering or harboring the dangerous animal, and shall be served personally or by certified mail. Such order or notice to remove the dangerous animal shall not be required where such dangerous animal has previously caused serious physical harm or death to any person in which case the City Manager shall cause the animal to be immediately seized and impounded or destroyed if seizure and impoundment are not possible without serious physical harm or death to any person.

(d) The order to remove a dangerous animal other than a dangerous animal per se issued by the City Manager may be appealed to the Board of Commissioners. In order to appeal such order, written notice of appeal must be filed with the City Manager within three (3) days after the receipt of an order contained in a notice to remove dangerous animal. Failure to file such written notice and appeal shall constitute a waiver of right to appeal the order of the City Manager.

(e) The notice of appeal shall state the grounds for such appeal and shall be delivered personally or by certified mail to the Town Hall. Of such appeal shall be scheduled within seven (7) days of the receipt of the notice of appeal. The hearing may be confirmed for good cause. After such hearing, the City Council may affirm or reverse the order of the City Manager. Such determination shall be contained in a written decision and shall be filed with the City Manager within three (3) days after the hearing, or any continued session thereof.

(f) If the Board of Commissioners affirm the action of the City Manager, the Board shall order in its written decision that the individual or entity owning, sheltering, harboring, or keeping such dangerous animal, remove such animal from the Town, permanently place such animal with an organization or group allowed under this Chapter of this Code to possess dangerous animals, or destroy it. The decision and order shall immediately be served upon the person or entity against whom rendered in the same manner as notice of removal. If the original order of the City Manager is not appealed and is not complied with within three (3) days or the order of the Board of Commissioners after appeal is not complied with within three (3) days of its issuance, the City Manager or his or her designee is authorized to seize and impound such dangerous animal. An animal so seized shall be impounded for a period of seven (7) days. If at the end of impoundment period, the individual or entity against whom the decision and order of the City Manager or Board of Commissioners was issued has not petitioned the Chancery Court for Cheatham County, Tennessee for a review of said order, the City Manager shall cause the animal to be disposed of by sale, permanently place such animal with an organization or group allowed under this Chapter to possess dangerous animals, or destroy such animal in a humane manner. Failure to comply with an order of the City Manager issued pursuant hereto and not appealed, or of the Board of Commissioners after appeal, shall constitute a misdemeanor offense and that person shall be subject to a fine of not less than Twenty-Five (\$25.00) Dollars nor more than Fifty (\$50.00) Dollars per each offense. Each day such violation shall continue shall constitute a separate offense.

3-205. Keeping of Vicious Animals Prohibited., No person shall keep, shelter or harbor for any reason within the city a vicious animal so defined herein, except as provided in section 3-206 of this code.

3-206. Vicious Animals Exceptions., The prohibition contained in Section 3-205 of this code shall not apply to the keeping of vicious animals in the following circumstances: (1) Animals under the control of a law enforcement or military agency. (2) The keeping of guard dogs. However, guard dogs must be kept within a structure or fixed enclosure at all times, and any guard dog found at large may be processed as a vicious animal pursuant to the provisions of Sections 3-205 and 3-207 of this code. Any premises guarded by a guard dog shall be prominently posted with a sign containing the wording "guard dog", Vicious dog", or words of similar import, and the owner of such premises shall inform the City Manager that a guard dog is on duty at said premises.

3-207. Seizure, Impoundment and Disposition of Vicious Animals.,

(a) The City manager or his or her designee, in his or her discretion or upon receipt of a complaint alleging that a particular animal is a vicious animal as defined herein, may initiate proceedings to declare such animal vicious animal. A hearing on the matter shall be conducted by the City Manager or his or her designee. The person, firm, or corporation owning, keeping, sheltering, or harboring the animal in question shall be given not less than 72 hours written notice of the time and place of said hearing. Said notice shall set forth the description of the animal in question and the basis for the allegation of viciousness. The notice shall also set forth that if the animal is determined to be vicious, the owner will be required to remove it from the City or allow it to be destroyed. The notice shall be served upon any adult residing at the premises where the animal is located, or may be posted on those premises if no adult is present to accept service.

(b) If, after hearing, the City Manager or his or her designee determines that an animal is vicious, the City Manager or his or her designee shall order the person, firm, or corporation owning, sheltering, harboring or keeping the animal to remove it from the City, or to cause it to be destroyed in humane manner. The order shall immediately be served upon the individual or entity against whom issued in the same manner as the notice of hearing. If the order is not complied with within three (3) days of its issuance, the City Manager or his or her designee is authorized to seize and impound the animal. An animal so seized shall be impounded for a period of seven (7) days. If at the end of the impoundment period, the individual or entity against whom the order of the City Manager or his or her designee was issued has not appealed such order to the Board of Commissioners, the City Manager or his or her designee shall cause the animal to be destroyed.

(c) The order to remove or destroy a vicious animal issued by the City Manager or his or her designee may be appealed to the Board of Commissioners. In order to appeal such order, written notice of appeal must be filed with the Mayor within three (3) days after receipt of the order to remove or destroy the vicious animal. Failure to file such written notice of appeal shall constitute a waiver of right to appeal the order of the City Manager or his or her designee.

(d) The notice of appeal shall state the grounds for such appeal and shall be delivered personally or by certified mail to the Town Hall. The hearing of such appeal shall be scheduled within seven days of the receipt of notice of appeal. The hearing may be continued for good cause. After such hearing, the Board of Commissioners may affirm or reverse the order of the City Manager or his or her designee. Such determination shall be contained in a written decision and shall be filed with the City Manager within three days after the hearing, or any continued session thereof.

(e) If the Board affirms the action of the City Manager or his or her designee, the Board shall order in its written decision that the individual or entity owning, sheltering, harboring, or keeping such vicious animal, shall remove such animal from the City or cause it to be destroyed in a humane manner. The decision and order shall immediately be served upon the person or entity against whom rendered in the same manner as the order to remove or destroy. If the original order of the City Manager or his other designee is not appealed and is not complied with within three (3) days or the order of the Board after appeal is not complied with within three (3) days of its issuance, the City Manager or his or her designee is authorized to seize and impound such vicious animal. An animal so seized shall be impounded for a period of seven (7) days. If at the end of the impoundment period, the individual or entity against whom the decision and order of the City Manager or his or her designee and/or the Board was issued

has not petitioned the Chancery Court for Cheatham County for a review of said order, the City Manager of his or her designee shall cause the animal to be destroyed in a humane manner.

(f) Failure to comply with an order of the City Manager or his or her designee issued pursuant hereto and not appealed, or of the City Council after appeal, shall constitute a misdemeanor offense punishable as is set forth in Section 3-204.

(g) Any animal found at large which displays vicious tendencies may be processed as a vicious animal pursuant to the foregoing, unless the animal is so vicious that it cannot safely be apprehended, in which case the City Manager or his or her designee may immediately destroy it.

(h) Any animal which is alleged to be vicious and which is under impoundment or quarantine at the animal shelter shall not be released to the owner, but shall continue to be held at the expense of the owner pending the outcome of the hearing. All costs of such impoundment or quarantine shall be paid by the owner if the animal is determined to be vicious. If the animal is not determined to be vicious, all costs of such impoundment or quarantine shall be paid by the City.

This ordinance shall take effect thirty (30) days from 3rd and final reading.

Passed 1st Reading: 10-27-87

Passed 2nd Reading: 11-19-87

Passed 3rd Reading: 2-18-88

Ordinance 87-012

AN ORDINANCE AMENDING CHAPTER 2, SECTIONS 12-203, 12-204, 12-206, 12-208 AND 12-210, EXCAVATIONS, CUTS AND DRIVEWAYS OF THE KINGSTON SPRINGS MUNICIPAL CODE OF ORDINANCES.

WHEREAS, the Town of Kingston Springs, Tennessee by and through its Mayor and Board of Commissioners has heretofore codified certain ordinances to preserve and protect the citizens and residents of the Town of Kingston Springs, and to preserve and protect property belonging to the municipality;

WHEREAS, it has been called to the attention of the Mayor and Board of Commissioners certain amendments should be made to Chapter 2 of the Kingston Springs Municipal Code of ordinances to effectuate the true purpose of the Chapter of said code.

NOW, THEREFORE, be it ordained by the Mayor and Board of Commissioners of the Town of Kingston Springs, Tennessee as follows:

1. That Subsection 12-203. Fee., be amended deleting the words and figures "Two Dollars (\$2.00)" and the words and figures "Twenty-Five Cents (\$0.25)" substituting, respectively the words and figures, "Fifteen Dollars (\$15.00)" and "One Dollar (\$1.00).

2. That the second sentence of Subsection 12-204. Deposit or Bond., be amended by deleting in the second sentence the words and figures "Twenty-Five Dollars (\$25.00)" and "Seventy-Five Dollars (\$75.00)", substituting, respectively, the words and figures, "Fifty Dollars (\$50.00)" and "One Hundred Fifty Dollars (\$150.00)".

3. That Subsection 12-206. Restoration of Streets, etc., be amended, by adding the following sentence: "Restoration shall also include the restoring work will be of such workmanship so as to guarantee the restoration for a period of one-year from and after the date of completion and applicant at his expense will cause additional work to be performed if said repairs are not satisfactory or reimburse the Town for maintenance it may perform for unsatisfactory restoration after receiving written notice from the City Manager or Building Inspector."

4. That Subsection 12-208. Time Limits., be amended by adding the following sentence: "In no event shall completed restoration extend beyond a period of forty-five (45) days from the date of permit issuance."

5. That Subsection 12-210. Driveway Curb Cuts., be amended by deleting the words and figures, "Thirty-five (35)" and substituting the words and figures, "Thirty (30)" as pertaining to the allowed width of any one driveway, in the third sentence.

This ordinance shall take effect upon final passage, the public welfare demanding it.

Past 1st Reading: 10-27-87

Past 2nd Reading: 11-19-87

Past 3rd Reading: 12-17-87

Ordinances 1988

Ordinance 88-001

AN ORDINANCE ESTABLISHING COURT COSTS FOR THE MUNICIPAL COURT OF THE TOWN OF KINGSTON SPRINGS.

WHEREAS, the Town of Kingston Springs has heretofore established a Municipal Court for the enforcement of its ordinances and laws; and

WHEREAS, to properly tax court costs for those cases that come before the Municipal Judge it is necessary to establish by ordinance the amount of costs which may be levied.

NOW, THEREFORE, be it ordained by the Mayor and Board of Commissioners of the Town of Kingston Springs as follows:

The amount of Court costs to be taxed on those citations and warrants that come before the Municipal Court shall be the sum of Forty Five (\$45.00) Dollars, inclusive of State Litigation Tax.

It shall be the duty of the Clerk of the City Court and any Deputy Clerks to collect the aforesaid court costs and to remit the same to the general fund of the Town.

This ordinance shall become effective after third and final reading of said ordinance.

1st Reading: 2-18-88

2nd Reading: 3-7-88

[Amended on Ordinance 91-001](#)

3rd Reading: 3-17-88

Ordinance 88-002

AN ORDINANCE SETTING FORFEITURES FOR THOSE CITATIONS ISSUED BY THE MUNICIPAL COURT FOR THE TOWN OF KINGSTON SPRINGS.

WHEREAS, the Town of Kingston Springs has established a Municipal Court for the enforcement of its Ordinances; and

WHEREAS, those persons cited to appear before the Municipal Judge may pay a cash forfeiture amount without appearance, when allowed, the Mayor and Board of Commissioners do hereby establish by Ordinance the amount of money to be accepted for citations forfeited for certain offenses.

NOW THEREFORE, be it ordained by the mayor and Board of Commissioners of the Town of Kingston Springs as follows:

Those persons cited to appear before the City Judge of the Municipal Court of the Town of Kingston Springs, Tennessee, may upon payment, in advance of a Court date, be treated as a forfeiture. The offenses together with the sum which will be accepted as a forfeiture without Court appearance are as follows:

Offenses	1st. offence
Reckless Driving	\$50.00
Drivers License Law	25.00
Passing School Bus	52.00
Speed Restriction(no mileage check)	25.00
Speed Restriction-10 to 19 excessive	35.00
Speed Restriction-20 to 30 excessive	45.00
Head Light & Tail Light Law	20.00
Traffic Light/Stop Sign	25.00
Material In Street	40.00
Violating Registration Law	20.00
Violating Muffler Law	20.00

All Other Moving Violations	25.00
Littering	50.00
Careless Driving	50.00
Windshield, Goggles, Helmet, Crash Bars	50.00
Parking Violations	10.00

This Ordinance shall take effect after third and final reading thereof.

Passed First Reading 3-7-88

Passed Second Reading 3-17-88

Passed Third Reading 4-21-88

Ordinance 88-003

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, AMENDING THE BUDGET FOR THE FISCAL YEAR JULY 1, 1986, THROUGH JUNE 30, 1987.

BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, THAT:

SECTION 1. A budget consisting of the Available Funds and Appropriations listed in SECTION 2 and SECTION 3 below be amended for Fiscal Year July 1, 1986, through June 30, 1987.

General Fund	\$272,642
State Street Aid Fund	\$23,863
Total	\$296,505

SECTION 3. Apprriations for said Budget are as follows:

General Fund

General Government	\$43,431
Fire	\$22,163
Building Inspection	\$4,241
Streets	\$63,019
Parks	\$3,403
Total	\$136,257

State Street Aid Fund

Streets	\$23,254
Total	\$23,254
Total All Funds	\$159,511

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed, line-item financial plan shall be prepared in support of the budget.

SECTION 6. This ordinance shall take effect on the day prescribed by TCA 6-20-215, the public welfare requiring it.

First Reading May 19, 1988

Second Reading June 2, 1988

Third Reading June 16, 1988

Ordinance 88-004

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, ADOPTING A BUDGET AND ESTABLISHING A PROPERTY TAX RATE FOR THE FISCAL YEAR JULY 1, 1988 THROUGH JUNE 30, 1989.

BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, THAT;

SECTION 1. A budget consisting of the Available Funds and Appropriations listed in Section 2 and Section 3 below be adopted for Fiscal Year July 1, 1988 through June 30, 1989.

SECTION 2. The available funds for said budget are as follows:

General Fund	\$661,849.00
State Street Aid Fund	\$37,701.00
Total	\$699,550.00

SECTION 3. Appropriations for said budget are as follows:

General Fund

General Government	\$51,600.00
Fire	140,455.00
Building Inspection	4,000.00
Streets	305,752.00
Sewer	10,000.00
Parks	5,000.00
Library	3,500.00
Total	\$523,915.00

State Street Aid Fund

Streets	\$37,000.00
Total	37,000.00

Total All Funds \$560,915.00

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed, line-item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of \$1.45 per \$100 of assessed valuation for the purpose of funding general fund services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, the public welfare requiring it.

First Reading May 19, 1988

[Amended on Ordinance 89-006](#)

Second Reading June 2, 1988

Third Reading June 16, 1988

CITY OF KINGSTON SPRINGS, TENNESSEE STATEMENT OF BUDGET OPERATIONS

GENERAL FUND	ACTUAL	BUDGET	ESTIMATED	PROPOSED
REVENUES	1986-87	1987-88	1987-88	1988-89
TAXES				
31100 Real Estate Taxes	63,397	62,000	71,440	69,000
31510 Tax Equivalentts	0	1,189	5,038	4,500
31610 Local Sales Tax	24,213	20,000	18,258	19,000
31710 Wholesale Beer Tax	21,552	20,000	24,735	25,000
31912 Cable TV	0	1,408	1,548	1,900
TOTAL TAXES	\$109,162	\$104,597	\$121,019	\$119,400
LICENSES AND PERMITS				
32610 Building Permits	4,824	4,500	3,814	4,500
TOTAL LICENSE & PERMITS	\$4,824	\$4,500	\$4,500	

INTERGOVERNMENTAL REVENUES					
33510	State Sales Tax	34,202	35,000	49,251	51,735
33520	State Income Tax	5,629	5,000	6,500	6,500
33530	State Beer Tax	478	350	709	679
33552	Street & Trans.Funds	2,798	2,800	3,763	3,717
33591	T.V.A. Taxes	3,814	3,812	5,732	6,338
TOTAL INTERGOVERNMENTAL REVENUES		\$46,921	\$46,962	\$65,955	\$68,969
35100	City Court Fines & Forfeitures			755	3,000
TOTAL CITY COURT				\$ 755	\$3,000
OTHER REVENUES					
36000	Miscellaneous	2,106	0	1,029	1,000
36100	Interest	3,361	0	4,338	3,000
TOTAL OTHER REVENUES		\$5,467	0	\$5,367	\$4,000
OTHER FINANCING SOURCES					
36930	Note Proceeds	0	100,000	100,000	350,000
TOTAL OTHER FINANCING		0	\$100,000	\$100,000	\$350,000
36966	Transfer From Capitol Fund Project			40,000	
TOTAL REVENUES		\$166,374	\$256,059	\$336,910	\$549,869
BEGINNING FUND BALANCE		106,268	0	47,545	111,980
TOTAL AVAILABLE FUNDS		\$272,642	\$256,059	\$384,455	\$661,849
EXPENDITURES					
41000 GENERAL GOVERNMENT					
111	Salaries	\$12,830	\$13,548	\$14,112	\$14,500
129	Part Time			1,000	1,700
141	O.A.S.I?	1,915	1,500	1,700	2,000
147	Unemployment	0	1,000	166	200
172	Election Officials	0	1,500	1,545	0
210	Communication & Trans.	1,391	1,500	1,468	1,500
220	Printing	825	1,500	957	1,500
230	Publicity(Subs. & Dues)	758	800	916	1,500
241	Electric	2,558	2,200	2,161	2,500
242	Water	0	150	202	200
245	Telephone	1,366	1,500	1,354	1,500
252	Legal Services	2,538	3,000	3,658	4,000
253	Auditing Services	1,854	2,000	1,804	2,000
255	Data Processing	0	2,000	1,969	2,000
260	Repair & Maintenance	6,561	1,500	1,084	1,500
290	Other Contractual Ser.	1,764	2,000	1,652	2,000
310	Office Supplies	890	900	2,064	1,500
320	Operating Supplies	2,063	500	724	1,000
510	Insurance & Bonds	5,804	8,000	7,633	8,000
700	Grants & Contributions	314	500	1,008	2,500

790	Other Grants & Contr.	0	2,000	373	0
TOTAL GEN. GOVERNMENT		\$43,431	\$47,598	\$47,550	\$51,600
41210 CITY COURT					
129	Clerk				288
164	Officers Fee				720
220	Printing				500
252	Judge				2,100
TOTAL CITY COURT					\$3,608
42200 FIRE					
210	Communications & Trans.	0	1,425		
220	Printing	0	250		
230	Publicity(Subs.& Dues)	0	200		
241	Electric	0	2,750		
242	Water	0	350		
244	Gas	0	1,850		
245	Telephone	0	2,900		
250	Professional(Med)	0	250		
260	Repair & Maintenance	0	1,000		
280	Travel(mileage)	0	200		
310	Office Supplies	0	50		
320	Operating Supplies	0	2,200		
330	Repair & Main. Supplies	0	3,930		
341	Consumable Tools	0	100		
600	Debt Service	0	6,545		
790	Other Grants & Cont.	22,163	0		
900	Capitol Outlay				123,000
TOTAL FIRE		\$22,163	\$24,000	24,000	\$140,455
42400 BUILDING INSPECTION					
111	Salary	4,241	4,000	2,760	3,500
280	Travel (mileage)	0	0	260	500
TOTAL BUILDING INSPECTION		\$4,241	\$4,000	\$3,020	\$4,000
43100 STREETS					
111	Salaries	0	6,000	7,317	6,000
129	Other Wages	0	1,000	222	3,400
241	Electric	0	200	98	2,000
260	Repair & Maintenance	0	10,000	10,584	
268	Roads.& Streets	0	140,000	124,123	230,000
330	Repair & Main. Supp.	0	3,000	1,353	3,000
621	Retirement, Bank Note	0	33,262	47,191	59,352
940	Machinery & Equip.	0	2,000	500	2,000
790	Other Grants & Cont.	63,019	0		
TOTAL STREETS		\$63,019	\$195,462	\$191,388	\$305,752

43251 SEWER				
760	Transfer to other funds	0	10,000	
TOTAL SEWER		\$0	\$10,000	\$ 10,000
44700 PARKS				
790	Other Grants & Contr.	3,403	5,000	
TOTAL PARKS		\$3,403	\$5,000	\$ 5,000
44800 LIBRARY				
790	Other Grants & Contr.	0	3,000	
TOTAL LIBRARY		\$0	\$3,000	\$ 3,500
<hr/>				
TOTAL EXPENDITURES		\$136,257	\$289,060	\$272,475
REVENUES INTERGOVERNMENTAL,REVENUE				
33551	State Gas oline and Motor. Fuel	22,659	23,000	31,038
Total Intergovern mental Revenue		\$22,,659	\$23,000	\$31,038
TOTAL REVENUES		\$22,659	\$23,000	\$31,038
BEGINNING FUND BALANCE		\$ 1,204	0	609
TOTAL FUNDS AVAILABLE		\$23,863	\$23,000	\$31,647
EXPENDITURES				
43100 Streets				
247	Street Lighting	23,254	15,000	18,514
260	Roads & Streets Maintenance Cost	0	8,000	7,000
TOTAL STREETS		\$23,254	\$23,000	\$25,514
TOTAL EXPENDITURES		\$23,254	\$23,000	\$25,514

Ordinance 92-004

AMENDING ORDINANCE 88-005

AN ORDINANCE PROHIBITING RIGHT OF WAY ENCROACHMENT REGULATION OF PARKING, IMPAIRMENT OF DRAINAGE AS TO STREET RIGHTS OF WAY AND OF APPURTENANCES, SIGNING, SIGHT DISTANCES, NUMBER, ARRANGEMENT AND ALIGNMENT OF DRIVEWAY CONNECTIONS AND REQUIRED PERMIT PROCESSES TO CONSTRUCTION DRIVEWAYS CONNECTING TO CITY STREETS.

WHEREAS, the Town of Kingston Springs has enacted a comprehensive zoning ordinance and its Planning Commission has adopted subdivision regulations that in part, govern right-of-way encroachment and parking, drainage, signing sight distances, number and alignment of driveways, the Board of Commissioners, upon recommendation from the Planning Commission, desires by ordinance to effectuate rules and regulations governing the aforementioned within the Municipal Limits.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Board of Commissioners of the Town of Kingston Springs as follows:

1. No part of the street right-of-way should be used for servicing vehicles, displays or for conducting private business. All rights-of-way shall be kept clear of buildings, fences, business signs, parking areas, service equipment and appurtenances thereto. Parking may be permitted on the roadway only where specifically permitted, as posted, by the Town.

Each roadside business establishment shall provide parking and storage space off of the right-of-way so as not to impede the use of a business driveway or hinder traffic upon a thoroughfare.

For business establishments at a corner street intersection,, parking shall be restricted on each street between the intersection and nearest driveway.

2. Violators of Subsection 1 above shall be subject to a fine of not less than ten (\$10.00) dollars, nor

more than fifty (\$50.00) dollars in the Municipal Court of the Town.

3. All driveways shall be constructed in a manner which will not impair drainage within the street right-of-way, nor alter the stability of the roadway subgrade. Further, driveways constructed shall not impair or materially alter the drainage of adjacent areas. All culverts, catch basins, drainage channels and other drainage structures required within the right-of-way and under driveways as a result of any property being developed within the Town shall be installed in accordance with the standard cited within the subdivision regulations of the Town of Kingston Springs, which are hereby incorporated by reference and in accordance with the Town's zoning ordinance.

4. No advertising structures, advertising signs or advertisements shall be located within the street right-of-way limits and shall in all cases comply within the regulations cited in Section 4.080 of the Town's zoning ordinance. Violators of this Subsection shall be subject to a fine of not less than ten (\$10.00) dollars nor more than fifty (\$50.00) dollars in the Municipal Court of the Town.

5. Any driveway installed along a City street shall be located so as to afford maximum sight distance and shall not constitute a safety hazard. Where a driveway is provided to a commercial establishment, the right-of-way and adjacent border area shall be reasonably clear so that either the establishment or an appropriate sign located outside of the right-of-way can be seen at a sufficient distance to enable property maneuvers on the part of drivers desiring to enter the establishment. The profile of a driveway and the grating of the right-of-way shall be such that a driver of a vehicle that is standing on the driveway may see a sufficient distance in both directions to enable him to enter the highway without creating a traffic hazard.

All improvements on property adjacent to street right-of-way shall have a sufficient setback so that parking, stopping and maneuvering on the right-of-way will be avoided by those patrons in vehicles entering business establishments.

Driveways for vehicles entering or leaving a residential _development or establishment shall not interfere with the free movement of traffic or create a hazard upon a public street. Where feasible, driveways shall be located where there are not sharp curves, steep grades and where sight distances are adequate for safe traffic operation. Driveways shall not be located within intersections, rotaries and interchanges, or on streets immediately approaching such. Driveways shall also be located in such a manner that there will be no interference with the placement of signs, signals or other devices affecting traffic operation.

6. The arrangement and alignment of driveways must be in such a manner that will complement the highway alignment, street profile and sight distance conditions. From the point where any driveway abuts the pavement of any street or highway, the slope of that driveway shall under no circumstance exceed a ten (10) percent grade for the first eighteen (18) feet of said driveway's point of abutment with the pavement of the street or highway in question. The permissible number, arrangement and width of driveways shall be governed in part by the street frontage of abutting private property, and shall comply with the minimum access control requirements cited in Section 3.090 of the Kingston Springs Zoning Ordinance. The number of driveways provided shall be the minimum number required to serve the needs of the adjacent property. Frontages of 100 feet or less shall be limited to one driveway. No more than two (2) driveways will be provided to any single property tract or business establishment.

7. Driveways shall be positioned to clear the frontage boundary lines by the specified minimum dimension. Where two driveways are provided for one frontage, the clear distance between driveways measured along the right-of-way lines shall not be less than 25 feet.

At an intersection of two streets, a driveway connecting each street with a corner property will be permitted, where essential, to conduct business on a corner tract, provided such driveways comply with the minimum access control requirements cited in Section 3.090 of the Kingston Springs Zoning Ordinance. An area where traffic in relation to capacity is high, the corner clearance on the approach side to the intersection should be greater than on the far side of the intersection.

8. Whenever possible, all driveways shall be positioned at right angles to the public roadway.

9. Before construction of a driveway commences off of a City street, the applicant must first furnish to the City manager a written request to construct a driveway and thereafter, furnish a graphic dimensional sketch illustrating the location of the applicant's property, a plot plan or simple layout of the

applicant's property, especially as it relates to the proposed access design, and the proposed land usage of the applicant's property. Thereafter, it shall be the City manager's responsibility to grant and issue a permit to the applicant so long as the same is in compliance with this ordinance. The City manager, may in his or her discretion, refer the applicant's request to the Kingston Springs Planning Commission for review prior to construction. THIS ORDINANCE shall take effect thirty days after third and final passage hereof.

Passed 1st Reading: April 16, 1992

Passed 2nd Reading: May 21, 1992

Passed 3rd Reading: June 18, 1992

Ordinance 88-006

AN ORDINANCE TO AMEND THE ZONING ORDINANCE OF KINGSTON SPRINGS, TENNESSEE, (ORDINANCE #84-005) BY REVISING SUBHEADING K. UNDER THE DEFINITION OF DWELLING ON PAGE 8 OF SAID ORDINANCE WITHIN SECTION 2.020 OF ARTICLE II.

WHEREAS, the following change has been approved and recommended by the Kingston Springs Municipal Planning Commission; and

WHEREAS, a public hearing has been held thereon as required by law; and

NOW, THEREFORE BE IT ORDAINED BY THE CITY COMMISSION OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE: That The Zoning ordinance of Kingston Springs, Tennessee, is hereby amended to read as follows:

ARTICLE II - DEFINITIONS SECTION 2.020 - Definitions DWELLING:

- K. Prefabricated or manufactured dwelling means any single detached dwelling installed on a permanently enclosed concrete or masonry foundation, with sewer and water connections designed for permanent connection to municipal or on-site systems. Moreover such single detached dwelling must be tagged by the Tennessee Department of Commerce and insurance as a modular home (such dwelling having a green tag attached thereto). Any single-detached dwelling being tagged by the Tennessee Department of Commerce and Insurance as a mobile home (such dwelling having a red tag attached thereto) shall be regulated by this ordinance as a mobile home, and not as a prefabricated dwelling.

This ordinance shall become effective immediately after its passage and adoption, the public welfare demanding it.

Date Public Hearing Held: August 18, 1988 (15 day newspaper notice)

1st Reading June 16, 1988

2nd Reading July 21, 1988

3rd Reading August 18, 1988

Ordinance 88-007

AN ORDINANCE AMENDING ORDINANCE NUMBER 86-003 AS TO FEES FOR THE ISSUANCE FOR PERMITS FOR CONSTRUCTION OF STRUCTURES, MOVING OF BUILDINGS OR STRUCTURES AND DEMOLITION OF BUILDINGS OR STRUCTURES WITHIN THE TOWN OF KINGSTON SPRINGS.

WHEREAS, the Town of Kingston Springs has by Ordinance Number 86-003, established fees to be charged for the construction of structures, moving of buildings or structures and demolition of buildings or structures within the Municipal Limits, so as to provide for the supervision and inspection thereof affording safety to the citizens of the Town; and

WHEREAS, it appears necessary that the fees charged should be modified and therefore an amendment of the Ordinance in effect since November 1, 1985, should be made.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Board of Commissioners of the Town of Kingston Springs, Tennessee, as follows:

1. That Subsection 1 of Ordinance Number 86-003 be deleted in its entirety and substituted in lieu thereof the following:

For all new structures erected or to be constructed, as well as structures or buildings to be altered, repaired, used and occupied, or any appurtenance connected or attached to any building or structure, a permit will be issued by the Town's Building Inspector upon payment of the sum of Fifteen One Hundredths (\$.15) Dollars per each square foot of built space. In no event shall any building permit be less than the sum of Twenty Five (\$25.00) Dollars.

2. All other aspects of Ordinance 86-003 shall remain in full force and effect.

THIS ORDINANCE shall take effect from and after third and final reading hereof, the public welfare demanding such.

Passed 1st Reading: June 16, 1988

Passed 2nd Reading: July 21, 1988

Passed 3rd Reading: August 18, 1988

Ordinance 88-008

AN ORDINANCE AMENDING ORDINANCE NUMBER 85-007 PROVIDING THAT THE TOWN'S OFFICIAL BUILDING UTILITY AND HOUSING CODE HEREAFTER BE IN ACCORDANCE WITH THE 1988 EDITION OF THE STANDARD CODES AS PUBLISHED BY THE SOUTHERN BUILDING CODE CONGRESS INTERNATIONAL.

WHEREAS, the Town of Kingston Springs, Tennessee adopted the official Building and Housing Codes of the Municipality by Ordinance Number 85-007 effective November 1, 1985; and

WHEREAS, Ordinance Number 85-007 incorporated by reference in the 1982 edition of the Standard Codes as published by the Southern Building Code Congress International; and

WHEREAS, it has been called to the attention of the Town's Building Inspector and the Mayor and Board of Commissioners that the Tennessee Department of Commerce and Insurance recommends all Municipalities amend their official Building and Housing Codes to conform with the 1988 edition as published by the Southern Building Code Congress International.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Board of Commissioners of the Town of Kingston Springs, as follows:

1. That Subsection 1 of the Official Building, Utility and Housing Code of the Town of Kingston, Tennessee, number 85-007, be amended by deleting the words in Subsection 1, "1982 edition" and substitute in lieu thereof, the words "1988 edition." Further, that all incorporation by reference as to the standard codes as published by the Southern Building Code Congress International, incorporated by reference as a part of the Ordinance No. 85-007, hereafter make reference by incorporation to the published 1988 edition of the Southern Building Code Congress International.

2. All other aspects of Ordinance 85-007 shall remain in full force and effect.

THIS ORDINANCE shall take effect after third and final reading hereof, the public welfare demanding such. 1-17 1

Passed 1st Reading: 6-16-88

Passed 2nd Reading: 7-21-88

Passed 3rd Reading: 8-18-88

Ordinance 88-009

AN ORDINANCE AMENDING ORDINANCE NUMBER 85-007, THE OFFICIAL BUILDING, UTILITY AND HOUSING CODE INCORPORATING THE STANDARD CODES AS PUBLISHED BY THE SOUTHERN BUILDING CODE INTERNATIONAL; EXEMPTING CERTAIN BUILDINGS FROM THE REQUIREMENT OBTAINING A BUILDING PERMIT FROM THE TOWN'S BUILDING INSPECTOR AND FEES FOR ACCESSORY BUILDINGS ONE HUNDRED SQUARE FEET AND LARGER.

WHEREAS, the Town of Kingston Springs has by Ordinance, adopted its official Building, Utility Housing Codes of the Municipality by Ordinance Number 85-007, which became effective on November 1, 1985; and

WHEREAS, said Ordinance, as amended, incorporates by reference the standard codes as published by the Southern Building Code Congress International; and

WHEREAS, the Mayor and Board of Aldermen wish to clarify certain instances which will not require a Building Permit to be obtained from the Town's Building Inspector. Further, said recommendation for exemptions to the Standard Code have been recommended by the Planning Commission to the Board of Commissioners.

NOW, THEREFORE, be it ordained by the Mayor and Board of Commissioners of the Town of Kingston Springs as follows:

1. The following exemptions shall hereafter be applicable from the Standard Building Code adopted by the Town of Kingston Springs:

(a) No Building Permit is required for any structure as defined in the Standard Building Code or for the demolition or moving of a building or structure, if such structure is less than one hundred (100) square feet in size. Should an accessory structure, i.e. barn, storage bin, etc. exceed one hundred (100) square feet in size a Twenty Five (\$25.00) Dollar inspection fee shall be charged.

(b) No Building Permit is required for residential structural improvements totalling not more than Seven Thousand (\$7,000.00) Dollars. Said sum shall include all interior and/or exterior work not extending the roof line and/or footprint of the building, notwithstanding those instances where the Building Inspector has determined that life safety is threatened, regardless of the cost of any structural improvement.

2. All other aspects of Ordinance 85-007, as amended, shall remain in full force and effect.

This Ordinance shall take effect after third and final reading hereof, the public welfare demanding such.

Passed 1st Reading: September 15, 1988

Passed 2nd Reading: October 20, 1988

Passed 3rd Reading: November 17, 1988

Ordinance 88-010

AN ORDINANCE AMENDING THE TOWN OF KINGSTON SPRINGS' SEWER USE ORDINANCE NUMBER 85-006 PROVIDING FOR REVIEW OF SEWER FEES AND CHARGES EVERY OTHER YEAR AND ANNUAL NOTIFICATION TO SEWER SYSTEM CUSTOMERS THAT A PORTION OR PERCENTAGE OF THEIR SEWER FEES ARE ALLOCATED FOR OPERATION AND MAINTENANCE OF THE WASTE WATER TREATMENT SEWER FACILITY.

WHEREAS, the Town of Kingston Springs has heretofore adopted its Sewer Use Ordinance Number 85-006; and

WHEREAS, it has been called to the attention of the Mayor and Board of Commissioners that said portion of the Sewer Use Ordinance that includes a user charge system should be amended to include provisions for review of sewer fees and charges no less often than every other year and that annual notification be made to sewer system customers that a portion or percentage of their sewer fees are allocated for operation and maintenance of the waste water treatment facility system.

NOW, THEREFORE, be it ordained by the Mayor and Board of Commissioners of the Town of Kingston Springs as follows:

Ordinance Number 85-006 is hereby amended by adding the following provisions:

(a) All sewer fees and charges pertaining to the waste water treatment facility shall be reviewed no less than every other year from and after the date the system becomes operational.

(b) The Town shall annually notify all customers of the waste water treatment facilities that a portion or percentage of the sewer fees charges by the Town of Kingston Springs are allocated for the operation and maintenance of the Waste Water Treatment Facilities.

All other provisions of Ordinance 85-006 shall remain in full force and effect.

This Ordinance shall become effective after third and final reading hereof, the public welfare requiring such.

Passed 1st Reading: 20 October, 1988

Passed 2nd Reading: 17 November, 1988

Passed 3rd Reading: 15 December, 1988

Ordinance 88-011

AN ORDINANCE AMENDING THE MUNICIPAL ZONING ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, NO. 84-005, PROVIDING FOR THE RECLASSIFICATION OF CERTAIN PROPERTIES FROM A C-3 ZONING DISTRICT USE TO A C-2 AND R-2 ZONING DISTRICT USE.

WHEREAS, the Town of Kingston Springs has duly adopted its Comprehensive Zoning Ordinance known as Ordinance 84-005; and

WHEREAS, certain property on the zoning map of Kingston Springs, Tennessee, a part of the aforesaid Ordinance, depicts certain properties on Map 096, Parcels 66 and 67, restricted to a C-2 and C-3 use respectively; and

WHEREAS, request has been made that a portion of Parcel 66 on Map 96 be rezoned to a C-2 classification and a portion of the same property be classified to an R-2 classification from a C-3 use, the same having been recommended for consideration by the Municipal Planning Commission for adoption after third and final reading and preceded by a public hearing; the reclassification is found not to alter the Town's Land Use Plan and is in conformity with the zoning ordinance intent to allow reclassification and at the same time, not materially impair the ordinance taken as a whole.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Board of Commissioners of the Town of Kingston Springs, Tennessee, as follows:

1. That Ordinance Number 88-005 be amended by reclassifying Parcel 66 on map 96, to a C-2 and R-2 zoning district use, said property being physically located on Luyben Hills Drive, and that the official zoning map of the Town be amended to properly reflect the changed classification of use. A legal description of the property being reclassified is attached hereto and incorporated by reference.

2. All other aspects of Ordinance Number 84-005 and subsequent amendments thereto, shall remain in full force and effect.

3. This Ordinance shall take effect after third and final reading hereof.

Passed 1st Reading: November 17, 1988

Passed 2nd Reading: December 15, 1988

Passed 3rd Reading: January 19, 1989

Ordinances 1989

Ordinance 89-001

ORDINANCE ON ABANDONED, WRECKED, DISMANTLED OR INOPERATIVE VEHICLES

AN ORDINANCE RELATING TO ABANDONED, WRECKED, JUNKED AND DISMANTLED MOTOR VEHICLES; PROHIBITING THE STORAGE, REPAIR OR DISMANTLING THEREOF ON PUBLIC OR PRIVATE PROPERTY; DECLARING THE SAME TO BE A NUISANCE; PROVIDING FOR THE ABATEMENT OF SUCH NUISANCES; AND PROVIDING PENALTIES FOR THE VIOLATION OF THIS ORDINANCE.

WHEREAS, motor vehicles are or may in the future be abandoned, dismantled, partially dismantled, wrecked, junked, inoperative or discarded or left about the City, in places other than junk yards or other appropriate areas; and

WHEREAS, such conditions tend to impede traffic in the streets; interfere with the enjoyment of property; reduce the value of private property; invite plundering; create fire hazards; extend and aggravate urban blight; and result in a serious hazard to the public health, safety, comfort, convenience, welfare and happiness of the residents of the City; and

NOW THEREFORE, be it ordained by the mayor and Board of Commissioners of the Town of Kingston Springs, Tennessee:

ABANDONED, WRECKED, DISMANTLED OR INOPERATIVE MOTOR VEHICLES

(1) DEFINITIONS. For the purposes of this ordinance, the following terms, phrases, words, and their derivations shall have the meaning given herein. When not inconsistent with the context, words used in the present tense include the future, words in the plural number include the singular number and words in the singular number include the plural number. The word "shall" is always mandatory and not merely directory.

(a) City is the Town of Kingston Springs.

(b) City Manager is the City Manager of the Town of Kingston Springs.

(c) Motor vehicle is any vehicle which is self-propelled and designed to travel along the ground and shall include, but not be limited to automobiles, buses, motor-bikes, motorcycles, motorscooters, trucks, tractors, riding lawn mowers, go-carts, golf carts, campers and trailers.

(d) Junked motor vehicle is any motor vehicle, as defined by paragraph (c) Subsection (1), which does not have lawfully affixed thereto an unexpired license plate or the condition of which is wrecked, dismantled, partially dismantled, inoperative, abandoned or discarded.

(e) Person shall mean any person, firm, partnership, association, corporation, company, or organization of any kind.

(f) Private property shall mean any real property within the City which is privately owned and which is not public property as defined in this subsection.

(g) Public property shall mean any street or highway which shall include the entire width between the boundary lines of every way publicly maintained for the purposes of vehicular travel, and shall also mean any other publicly owned property or facility.

(2) STORING, PARKING OR LEAVING DISMANTLED OR OTHER SUCH MOTOR VEHICLE PROHIBITED AND DECLARED NUISANCE. No person shall park, store, leave, or permit the parking, storing, or leaving of any motor vehicle of any kind which is in an abandoned, wrecked, dismantled, inoperative, rusted, junked or partially dismantled condition whether attended or not, upon any public or private property within the City for a period of time in excess of seventy-two (72) hours. The presence of an abandoned, wrecked, dismantled, inoperative, rusted, junked or public partially dismantled vehicle or parts thereof, on private or public property, is hereby declared a public nuisance which may be abated as such in accordance with the provisions of this ordinance. This section shall not apply to any vehicle enclosed within a building on private property or to any vehicle held in connection with a business enterprise, lawfully licensed by the City and properly operated in the appropriate business zone, pursuant to zoning laws of the City, or to any motor vehicle in operable condition specifically adopted or designed for operation on drag strips or raceways, or any vehicle retained by the owner for antique collection purposes, operable and licensed.

(3) NOTICE TO REMOVE. Whenever it comes to the attention of the City Manager that any nuisance, as defined in Subsection (2) of this ordinance, exists in the Town of Kingston Springs, Tennessee, a notice in writing shall be served upon the occupant of the land where the nuisance exists or in case there is not such occupant, then upon the owner of the property or his agent, notifying them of the existence of the nuisance and requesting its removal in the time specified in this ordinance.

(4) RESPONSIBILITY FOR REMOVAL. Upon proper notice and opportunity to be heard, the owner of the abandoned, wrecked, dismantled, or inoperative vehicle and the owner or occupant of the private property on which the same is located, either or all of the, shall be responsible for its removal. In the event of removal and disposition by the City, the owner; or occupant of the private peroperty where same is located, shall be liable for the expenses incurred.

(5) NOTICE PROCEDURE. The City Manager shall give notice of removal to the owner or occupant of the private property, where it is located, at least thirty (30) days before the time of compliance. It shall constitute sufficient notice, when a copy of same is posted in a conspicuous place upon the private property on which the vehicle is located and duplicate copies are sent by registered mail to the owner or occupant of the private property at his last known address.

(6) CONTENT OF NOTICE. The notice shall contain the request for removal within the time specified in this ordinance, and the notice shall advise that upon failure to comply with the notice to remove, the City or its designee shall undertake such removal with the cost of removal to be levied against the owner or occupant of the property.

(7) REQUEST FOR HEARING. The persons to whom the notices are directed, or their duly authorized agents may file a written request for hearing before the City Judge of the Town of Kingston Springs or its designee within the thirty (30) day period of compliance, prescribed in Subsection (5), for the purpose of defending the charges by the City.

(8) PROCEDURE FOR HEARING. The hearing shall be held as soon as practicable after the filing of the request and the persons to whom the notices are directed shall be advised of the time and place of said hearing at least fifteen (15) days in advance thereof. At any such hearing of the City and the persons to whom the notices have been directed may introduce such witnesses and evidence as either party deems necessary.

(9) REMOVAL OF MOTOR VEHICLE FROM PROPERTY. If the violation described in the notice has not been remedied within the thirty (30) day period of compliance, or in the event that a notice requesting a hearing is timely filed, a hearing is had and the existence of the violation is affirmed by the Judge of the Town of Kingston Springs for its designee, the City Manager or his designee shall have the right to take possession of the junked motor vehicle and remove it from the premises. It shall be unlawful for any person to interfere with, hinder, or refuse to allow such person or persons to enter upon private property for the purpose of removing a vehicle under the provisions of this ordinance.

(10) NOTICE OF REMOVAL. Within forty-eight (48) hours of the removal of such vehicle, the City Manager shall give notice to the registered owner of the vehicle, if known, and also to the owner or occupant of the private property from which the vehicle was removed, that said vehicle, or vehicles, has been impounded and stored for violation of this ordinance. This notice shall give the location of were the vehicle or vehicle, is stored, and the costs incurred by the City for removal.

(11) DISPOSITION OF VEHICLES. Upon remvoing a vehicle, the City Manager shall sell the abandoned motor vehicle at a public auction on or after ten (10) days after its removal. The purchaser of the motor vehicle shall take title to the motor vehicle free and clear of all liens and claims of ownership, shall receive a sales receipt from the City Manager, and upon presentation of such sales receipt, shall be entitled to receive a certificate of title from the Department of Revenue for the State of Tennessee. The proceeds of the sale of an abandoned motor vehicle shall be used for payment of the expenses of the auction, the cost of towing, preserving, and storing the abandoned motor vehicle and all notice and publication costs, together with any other costs associated with the process. Any remainder from the procees of a sale shall be held for the owner of the vehicle or any entitled lienholder for a period of sixty (60) days and if not claimed, then shall be deposited in the general fund of the town. Should the sale of any vehicle for any reason be invalid, the Town's liability shall be limited to the return of the purchase price.

(12) REDEMPTION OF IMPOUNDED VEHICLE. The owner of any vehicle seized under the provisions of this ordinance may redeem such vehicle at any time after its removal but prior to the sale or destruction thereof upon proof of ownership and payment to the Town of Kingston Springs of any and all expenses incurred by the Town of Kingston Springs, in connection with the enforcement of this ordinance as determined by the City Manager or his designee.

(13) PENALTY. Any person violating any of the provisions of this ordinance shall be guilty of a misdemeanor, and upon conviction shall be subject to a fine of not more than Fifty (\$50.00) Dollars. Each act in violation of any of the provisions hereof shall be deemed a separate offense.

BE IT FURTHER ORDAINED that this ordinance shall take effect from and after the date it shall have been passed on the third and final reading by the Mayor and Board of Commissioners, the health and welfare of the Town of Kingston Springs requiring it.

Passed on 1st reading: 2-16-89

Passed on 2nd Reading: 3-16-89

Passed on 3rd Reading: 4-20-89

Amended on Ordinance 93-002

Ordinance 89-002

AN ORDINANCE AMENDING THE TOWN OF KINGSTON SPRINGS' SEWER USE ORDINANCE NUMBER 85-006 PROVIDING FOR DEPRECIATION OF THE TREATMENT SYSTEM AS AN EXPENSE ITEM IN DETERMINING USER FEES AND SEWER SYSTEM REVENUES (USER FEES) TO BE INCREASED TO OFFSET OPERATING EXPENSES IN ORDER TO AVOID ANNUAL NET INCOME LOSSES.

WHEREAS, the Town of Kingston Springs has heretofore adopted its Sewer Use Ordinance Number 85-006; and

WHEREAS, the aforesaid original Ordinance was amended by Ordinance Number 88-010 by adding provisions that sewer fees and charges be reviewed no less than every other year from and after the date the system becomes operational and that the town must annually notify all customers that a portion or percentage of the sewer fees charged by the town are allocated for the operation and maintenance of the waste water treatment facilities; and

WHEREAS, it has been called to the attention of Mayor and Board of Commissioners that the Sewer Use Ordinance should be amended by adding provisions that depreciation of the treatment system must be included as an expense item in determining the user fees and that the sewer system revenue (user fees) must be increased to offset operating expenses and avoid annual net income losses.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Board of Commissioners of the Town of Kingston Springs as follows:

Ordinance Number 85-006 is hereby amended by adding the following provisions:

- (a) Depreciation of the treatment system shall be included as an expense item in determining user fees.
- (b) The sewer system revenue (user fees) must be increased to offset operating expenses and avoid annual net income losses.

All other provisions of Ordinance 85-006, and as amended by Ordinance Number 88-010, shall remain in full force and effect.

This Ordinance shall become effective after third and final reading hereof, the public welfare requiring such.

Passed 1st Reading: 3-16-89

Passed 2nd Reading: 4-20-89

Passed 3rd Reading: 4-26-89

Ordinance 89-003

AN ORDINANCE AMENDING ORDINANCE NO. 85-005 ESTABLISHING FEES TO DEFRAY ADMINISTRATIVE COSTS OF PROCESSING PRELIMINARY PLATS, FINAL PLATS AND SURETY BONDS PRESENTED TO TOWN OF KINGSTON SPRINGS OR ITS POLITICAL SUBDIVISIONS THEREOF

WHEREAS, the Town of Kingston Springs, Tennessee, has heretofore created a municipal Planning Commission which has adopted certain subdivision regulations; and

WHEREAS by Ordinance No. 85-005, established fees to defray the administrative costs of processing these plats presented to the Planning Commission, it is necessary and in the best interest of the municipality to increase the plat fees.

NOW, THEREFORE BE IT ORDAINED by the Mayor and Board of Commissioners of the Town of Kingston Springs, Tennessee as follows:

1. That Ordinance No. 85-005 be amended by deleting Section (1), and substituting in lieu thereof, the following:

1. Preliminary Plat Fee: The project developer(s)/owner(s) of any proposed development, planned unit development, site plan or condominium plan shall pay a preliminary plat fee of \$100.00 or \$30.00 per lot, whichever amount is greater. No final plat fee will be charged. Condominium developments are included in the context of the term subdivision and each zone lot partitioned within a condominium development shall be counted as two (2) lots for the purpose of calculating the fee to the Town.

All other provisions of Ordinance No. 85-005, shall remain in full force in effect.

This amending ordinance shall take effect and be in force from and after the date of its adoption, the public welfare demanding such.

PASSED FIRST READING: 4-20-89

PASSED SECOND READING: 5-18-89

PASSED THIRD READING: 6-15-89

Ordinance 89-004

AN ORDINANCE ESTABLISHING DESIGN CHARGES, PLAN CHARGES, PLAN REVIEW CHARGES AND PROJECT SITE INSPECTIONS FOR DEVELOPMENTS SERVED BY WASTE WATER TREATMENT FACILITIES

WHEREAS, the Town of Kingston Springs has implemented a waste water treatment facility to serve existing improvements and future improvements upon lands within the municipality subject to the capacity of the Town's system; and

WHEREAS, the Town's system dictates strict guidelines in order to be served by the waste water treatment facility, it is necessary that all future development design be in accordance with the specifications of the system and be inspected to insure safe operation and not impair said system.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Board of Commissioners of the Town of Kingston Springs as follows:

1. Project Developers/Owners of any proposed development, be it a subdivision, planned unit development or site plan served by the Town's waste water treatment facility, shall be responsible for the payment of all design charges for any particular project, as well as the charges for sewage system plans and drawings, charges for plan review and/or related project site inspections that are incurred by the Town's designated consulting engineer and/or his appointed designee.

This ordinance shall take effect from the date of its adoption, the public welfare requiring such.

PASSED FIRST READING: 4-20-89

PASSED SECOND READING: 5-18-89

PASSED THIRD READING: 6-15-89

Ordinance 89-005

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, ADOPTING A BUDGET AND ESTABLISHING A PROPERTY TAX RATE FOR THE FISCAL YEAR JULY 1, 1989 THROUGH JUNE 30, 1990.

BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, THAT;

SECTION 1. A budget consisting of the available funds and appropriations listed in Section (2) and Section (3) below to be adopted for Fiscal Year July 1, 1989 through June 30, 1990.

SECTION 2. The available funds for said budget are as follows:

General Fund	\$ 337,061.00
State Street Aid Fund	\$ 34,966.00
Sewer	\$ 247,092.00
Fire Department Account	\$ 34,274.00
Total	\$ 653,393.00

SECTION 3. Appropriations for said budget are as follows:

General Fund	
General Government	\$ 56,500.00
Fire Department	\$ 17,500.00
Building Inspector	\$ 4,500.00
Streets	\$ 97,936.00
Parks	\$ 4,500.00
Library	\$ 3,500.00
City Court	\$ 3,800.00
Total	\$188,236.00
State Street Aid	
Streets	\$ 38,000.00
Sewer	\$190,006.00
Fire Department Account	\$ 21,700.00
Total	\$249,706.00
Total All Funds	\$437,942.00

SECTION 4. NO APPROPRIATION LISTED ABOVE MAY BE EXCEEDED WITHOUT APPROPRIATE ORDINANCE ACTION.

SECTION 5. A DETAILED, LINE - ITEM FINANCIAL PLAN SHALL BE PREPARED IN SUPPORT OF THE BUDGET.

SECTION 6. THERE IS HEREBY LEVIED A PROPERTY TAX OF \$0.76 PER \$100.00 OF ASSESSED VALUATION FOR THE PURPOSE OF FUNDING GENERAL FUND SERVICES.

SECTION 7. THIS ORDINANCE SHALL TAKE EFFECT ON THE DAY PRESCRIBED BY TCA 6-20-215, THE PUBLIC WELFARE REQUIRING IT.

First Reading April 20, 1989

Second Reading May 18, 1989

Third Reading June 29, 1989

CITY OF KINGSTON SPRINGS, TENNESSEE
 STATEMENT OF BUDGET OPERATIONS
 GENERAL FUND

	BUDGET 1988-89	ESTIMATED 1988-89	PROPOSED 1989-90
REVENUES			
TAXES			
31100 Real Estate Taxes	\$69,000	69,000	70,000
31510 Tax Equivalentts	4,500	5,236	5,200
31610 Local Sales Tax	19,000	24,930	22,000
31710 Wholesale Beer Tax 25,000 28,788 25,000			
31912 Cable TV	1,900	1,900	1,900
Total Taxes	\$119,400	129,854	124,100
LICENSES AND PERMITS			
32610 Building Permits	\$4,500	4,500	4,500
Total License And Permits	\$4,500	4,500	4,500
INTERGOVERNMENTAL REVENUE			
33510 State Sales Tax \$	51,735	52,980	54,370
33520 State Income Tax	6,500	7,500	7,000
33530 State Beer Tax 679 700 679			
33552 Streets & Transportation Funds	3,717	3,715	3,717
33591 T.V.A. Taxes 6,338 6,750 6,320			
33597 Corp. Excise Tax		1,430	1,000
Total Intergovernmental Revenue	\$68,969	73,075	73,086
COURT FINES AND COSTS			
35100 City Court Revenue	\$3,000	2,310	2,500
Total Court Fines and Costs	\$3,000	2,310	2,500
OTHER REVENUES			
36000 Miscellaneous	\$1,000	606	600
36100 Interest 3,000 5,338 4,000			
36990 Sewer Admin.(Misc. Refund)	10,794		
Total Other Revenues	\$4,000	5,944	15,394
OTHER FINANCING SOURCES			
36930 Note Proceeds	\$350,000	170,000	
Total Other Financing Sources	\$350,000	170,000	
TOTAL REVENUES	\$549,869	385,683	219,580
BEGINNING FUND BALANCE	0	163,015	117,481
TOTAL AVAILABLE FUNDS	\$549,869	548,653	337,061

CITY OF KINGSTON SPRINGS, TENNESSEE
 STATEMENT OF BUDGET OPERATIONS
 GENERAL FUND

	BUDGET 1988-89	ESTIMATED 1988-89	PROPOSED 1989-90
EXPENDITURES			
41000 GENERAL GOVERNMENT			
41111 Salaries	\$14,500	\$ 14,499	\$ 14,500
41129 Other Wages	1,700	1,371	3,500
41141 O.A.S.I.	2,000	2,000	2,500
41147 Unemployment	200	134	500
41172 Election Officials	0	0	1,500
41210 Communication & Transportation	1,500	1,546	1,700
41220 Printing	1,500	460	700
41230 Publicity (Subscript. & Dues)	1,500	1,104	1,200
41241 Electric	2,500	1,765	2,000
41242 Water	200	177	200
245 Telephone	1,500	1,384	1,500
41252 Legal Services	4,000	3,160	4,000
41253 Auditing Services	2,000	2,115	2,500
41255 Data Processing	2,000	2,000	2,500
41260 Repair & Maintenance	1,500	544	1,000
41290 Other Contractual Services	2,000	1,789	2,000
41310 Office Supplies	1,500	967	1,200
41320 Operating Supplies	1,000	498	1,000
41510 Insurance & Bonds	8,000	9,265	10,000
41700 Grants & Contributions	2,500	1,374	2,500
41790 Other Grants & contributions	0	676	
Total General Government	\$ 51,600	\$ 46,828	56,500
41210 CITY COURT			
41129 Other Wages	288	297	480
41164 Officer's Fees	720	690	720
41220 Printing, Duplicationg, etc.	500	303	500
41252 Legal Services	2,100	2,362	2,100
Total City Court	3,608	3,652	3,800
42200 FIRE			
42210 Communication & Transportation	0	0	300
42211 Postage, Box Rent			
42216 Radio Services			
4220 Printing, Duplicating	0	0	100
42230 Publicity, Dues	0	0	20
42233 Subscriptions			

42236	Public Relations			
42240	Utilities	0	0	7,450
42241	Electric (\$2200.00)			
42242	Water (\$330.00)			
42243	Sewer (\$330.00)			
42244	Gas (\$1,500.00)			
42245	Phone (\$2,838.00)			
42246	Hydrants (\$108.00)			
42249	Other (Garbage)(\$144.00)			
42260	Repair & Maintenance Services	0	0	4,000
42261	Repair & Maintenance Vehicles			
42262	Repair & Maintenance Machinery			
42263	Repair & Maintenance Office Furniture			
42266	Repair & Maintenance Building			
42267	Repair & Maintenance Plumbing & Heating			
42280	Travel	0	0	150
42283	Out Of Town Expenses			
42287	Meals			
42310	Office Supplies	0	0	100
42311	Stationary & Forms			
42312	Other			
42320	Operating Supplies	0	0	2,000
42324	Household & Janatorial			
42326	Clothing & Uniforms			
42328	Educational Supplies			
42329	Other			
42330	Repair & Main. Supplies	0	0	2,900
42331	Gas, Oil, Diesel, Grease			
42332	Motor Vehicle Parts			
42333	Machinery & Eqpt.Parts			
42334	Tires, Tubes, ETC.			
42335	Painting, Plumbing			
42336	Electrical			
42339	Sunday R & M			
42340	Other R&M Supplies	0	0	300
42341	Consumable Tools			
42344	Safety Supplies			
42600	Debt Service	0	0	0
42790	Other Grants & Contributions	17,455	17,500	0
42900	Capital Outlay	123,000	122,622	0
Total Fire		\$140,455	\$140,162	\$17,500

42420 BUILDING INSPECTION				
42111	Salaries	3,500	3,606	4,000
42280	Travel (Mileage)	500	390	500
Total Building Inspection		4,000	3,996	4,500
43100 STREETS				
43111	Salaries	\$6,000	\$6,000	\$6,000
43129	Other Wages	3,400	3,615	5,000
43241	Electric	2,000	240	240
43260	Repair & Maintenance	0	0	13,000
43268	Roads & Streets	230,000	145,000	0
43330	Repair & Maintenance Supplies	3,000	2,226	3,000
43621	Retirement of Bank Note	59,352	52,268	68,696
43940	Machinery & Equipment	2,000	0	2,000
43790	Other Grants & Contributions	0		
Total Streets		\$305,752	\$209,349	97,936
43251 SEWER				
43760	Transfer to Other Funds	\$20,000	\$20,000	70,000
Total Sewer		\$20,000	20,000	70,000
44700 PARKS				
44790	Other Grants & Contributions	\$5,000		4,500
Total Parks		\$5,000	3,720	4,500
44800 LIBRARY				
44790	Other Grants & Contributions	3,500		3,500
Total Library		\$3,500	\$3,500	\$3,500
Total Expenditures		\$334,252	\$236,569	\$258,236

City of Kingston Springs, Tennessee
Statement of Budget Operations
State Street Aid Fund

	BUDGET 1988-89	ESTIMATED 1988-89	PROPOSED 1989-90	
REVENUES				
INTERGOVERNMENTAL REVENUE				
33551	State Gasoline and Motor Fuel Tax	\$31,568	31,745	34,966
Total Intergovernmental Revenue		\$31,568	31,745	34,966
BEGINNING FUND BALANCE		0	7,931	3,116
TOTAL AVAILABLE FUNDS		\$31,568	47,607	38,082
EXPENDITURES				
43100 Streets				
43247	Street Lighting	\$20,000	19,287	24,000
43268	Roads And Streets	17,000	11,000	14,000
Total Streets		\$37,000	30,287	38,000
TOTAL EXPENDITURES		\$37,000	30,287	38,000

City of Kingston Springs, Tennessee
 Statement of Budget Operations
 State Street Aid Fund

	BUDGET 1988-89	ESTIMATED 1988-89	PROPOSED 1989-90
REVENUES			
37210 Sewer Service			\$196,325.00
37219 Forfeits & penalties			3,652.00
37910 Interest Income			47,115.00
Total Revenues	0	0	\$247,092.00
EXPENSES			
52200 SEWER			
52111 Salaries			\$21,000.00
52140 Employee Contributions			2,417.00
52241 Electric			18,000.00
52322 Chemicals			4,229.00
52251 Labatory			544.00
52320 Operating Supplies			450.00
52260 Maintenance & Repair			1,500.00
52510 Insurance			2,400.00
52290 Contracted Service (Water Dept)			14,724.00
52631 Interest Expenses			80,493.00
52540 Depreciation			32,177.00
52741 Bad Debt Expenses			1,278.00
52,500 Fixed Charges (Admin. Expense)			10,794.00
Total			\$190,006.00
FIRE DEPARTMENT ACCOUNT			
REVENUES			
36210 Rent - Cheatham County			\$ 4,200.00
36730 Annual Fund Raiser			16,000.00
36900 Cheatham County - Donation			1,500.00
Balance Forward			12,574.00
Total Revenues			\$ 34,274.00
EXPENSES			
42260 Repair & Maintenance Service			\$ 6,550.00
42328 Educational Supplies			1,000.00
42330 Repair & Maintenance Supplies			6,125.00
42622 Retirement of Mortgage Notes			1,000.00
42634 Interest on Mortgage Notes			2,025.00
42900 Capital Outlay			5,000.00
Total Expenses			\$ 21,700.00

Ordinance 89-006

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, AMENDING THE BUDGET FOR THE FISCAL YEAR JULY 1, 1988 THROUGH JUNE 30, 1989.

BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, THAT:

SECTION 1. A budget consisting of the Available Funds and Appropriations listed in SECTION 2 and SECTION 3 below be amended for Fiscal Year July 1, 1988, through June 30, 1989.

SECTION 2. The available funds for said budget are as follows:

General Fund	\$661,849.00
State Street Aid Fund	\$ 37,701.00
Total	\$699,550.00

SECTION 3. Appropriations for said budget are as follows:

General Fund General Government	\$ 55,708.00
Fire \$140,455.00 Building Inspection	\$ 4,000.00
Streets	\$305,752.00
Sewer	\$ 20,000.00
Parks	\$ 5,000.00
Library	\$ 3,500.00
Total	\$534,415.00
State Street Aid Fund Streets.....	\$ 37,000.00
Total	\$ 37,000.00
Total All Funds	\$571,415.00

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed, line-item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of \$1.45 per \$100 of assessed valuation for the purpose of funding general fund services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, the public welfare requiring it.

First Reading: 7-20-89

Second Reading: 8-17-89

Third Reading: 9-21-89

Ordinance 89-007

AN ORDINANCE TO ANNEX CERTAIN TERRITORY AND TO INCORPORATE SAME WITHIN THE CORPORATE BOUNDARIES OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE

WHEREAS, a public hearing before this body was held on the 17th day of October, 1989, pursuant to Resolution No. 89-003 adopted on the 21st day of September, 1989, and Notice of Public Hearing thereof published in the Ashland City Times on the 27th day of September, 1989; and on the 4th day of October, 1989; and

WHEREAS, it now appears that the prosperity of the Town of Kingston Springs and of the territory herein described will be materially retarded and the safety and welfare of the inhabitants and property thereof endangered if such territory is not annexed; and,

WHEREAS, the annexation of such territory is deemed necessary for the welfare of the residents and property owners thereof and of the Town of Kingston Springs as a whole; and

WHEREAS, a plan of service for this area was adopted by Resolution No. 89-004 on the 19th day of October, 1989, as required by section 6-52-102, Tennessee Code Annotated;

NOW THEREFOR BE IT ORDAINED, by the Mayor and Board of Commissioners of the Town of Kingston Springs, Tennessee, that:

SECTION 1. Pursuant to authority conferred by sections 6-51-101 to 6-51-114, Tennessee Code Annotated, there is hereby annexed to the Town of Kingston Springs, Tennessee, and incorporated within the corporate boundaries there of, the following described area adjoining the present corporate boundaries:

AREA 1

Beginning at the center line of the L & N Railroad at station 1220 + 40 at the center of the Harpeth River and the existing Kingston Springs corporate limit line, thence Southwesterly and Northerly with the center of river and corporate line and the property of Henry Hudson et al recorded in Deed Book 246, Page 269 approximately 7190' to the center of the railroad at station 1241 + 15, thence continuing with river and corporate line and the property of State of Tennessee recorded in Deed Book 214, Page 59, and following the description of the property of the Town of Kingston Springs recorded in Deed Book 173, Page 870, N 30° E 240', thence N 39° E 264', thence N 25° E 310', thence N 5° E 525', thence N 24° W 1075', thence leaving the river and with a fence N 57° E 270', thence S 32° E 400', thence S 25° E 770', thence with the face of the bluff due South 325' to the mouth of a branch, thence S 70° E 60' to a point in the branch, thence S 56° E 200' to the road, then S 10° W 100' to a point, then S 20° E 300' to a point, thence due South 400', then S 20° W 50' to a point near public road, thence S 85° W 528' to a spring, thence S 6° W 248' to the center line of L & N Railroad at station 1234 + 80, thence leaving the Town of Kingston Springs property and with the center line of the railroad in an Easterly direction 1440' to station 1220 + 40 to the point of beginning.

SECTION 2. This ordinance shall be effective from and after its passage, and pursuant to the laws of the State of Tennessee. SECTION 3. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 4. Should any part of this ordinance be declared to be invalid or unconstitutional, such invalidity or unconstitutionality shall not impair any other part.

PASSED FIRST READING October 19, 1989

PASSED SECOND READING December 21, 1989

PASSED THIRD READING January 18, 1990

Ordinance 89-008

AN ORDINANCE TO ANNEX CERTAIN TERRITORY AND TO INCORPORATE SAME WITHIN THE CORPORATE BOUNDARIES OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE

WHEREAS, a public hearing before this body was held on the 17th day of October, 1989, pursuant to Resolution No. 89-003 adopted on the 21st day of September, 1989, and Notice of Public Hearing thereof published in the Ashland City Times on the 27th day of September, 1989; and on the 4th day of October, 1989; and

WHEREAS, it now appears that the prosperity of the Town of Kingston Springs and of the territory herein described will be materially retarded and the safety and welfare of the inhabitants and property thereof endangered if such territory is not annexed; and,

WHEREAS, the annexation of such territory is deemed necessary for the welfare of the residents and property owners thereof and of the Town of Kingston Springs as a whole; and

WHEREAS, a plan of service for this area was adopted by Resolution No. 89-004 on the 19th day of October, 1989, as required by section 6-52-102, Tennessee Code Annotated;

NOW THEREFOR BE IT ORDAINED, by the Mayor and Board of Commissioners of the Town of Kingston Springs, Tennessee, that:

SECTION 1. Pursuant to authority conferred by sections 6-51-101 to 6-51-114, Tennessee Code Annotated, there is hereby annexed to the Town of Kingston Springs, Tennessee, and incorporated within the corporate boundaries there of, the following described area adjoining the present corporate boundaries:

AREA 2

Beginning at the south right-of-way of 1-40 and the existing Kingston Springs corporate line at station number 338+60.25/150' thence southwesterly with the south line of 1-40 to station 272 + 75.09/240' and an extension of the North line of M.K. Cross, Sr. and Ruby C. recorded in Deed Book 93, Page 69, thence with said line N 85° - 30' W (N 89° W by deed) to a blazed Beech tree in the line of Wm. O. Treanor property recorded Deed Book 80, Page 520, thence N 7°-43'-17" E 301.58' to the Southside of Mt. Pleasant Road, thence crossing to the North side of the road corner of the Michael E. Baker property recorded in Deed Book 251, Page 183 thence with the same N 4° E 916.5' to a pin on the edge of Sims Road thence N 84° W 40.3' to a pin in the road corner to the lands of Jutty Sims heirs recorded in Deed Book K, Page 223 thence with the line of Jutty Sims heirs (using calls from new survey) N 87°-38'-62" W 527.32' to a pin thence N 81°-37'-56" W 1620.47' to the east line of the property of Joanne D. Akers et al recorded in Deed Book 212, Page 512 thence with Joanne D. Akers et al line N 4°-07'-30" E 898.01' to the corner of the property of Charles Batson et ux recorded in Deed Book 225, Page 735 thence with same N 4°-07'-30" E 1111.02' to a point in the line of Cutters Cove Subdivision thence with same and the line of Cheatham and Ruth McElroy recorded Deed Book 121, Page 249 N 86°-33'-27" W 2126.64' thence with the line of John Bell Treanor, Jr. heirs recorded Deed Book 69, Page 196 N 83°-08'-00" W 1436.10' to the center of Turnbull Creek thence with the meanders of Turnbull Creek in a northeasterly direction approximately 9600' more or less to the line in the property of Charles Kenneth Welch recorded in Deed Book 130, Page 198 thence with the line between Charles Welch and Robert W. Clark, Jr. recorded Deed Book 214, Page 578 S 2° W 1027' more or less thence with the same S 87° E 378.5' to an iron pin thence continuing with the line of Wilson Matlock et al recorded in Deed Book 164, Page 32 S 87° E 300' to the Hurricane Branch the existing Kingston Springs corporate line thence in a southerly and southeasterly direction with the Kingston Springs corporate line to a point in the south side of 1-40 at station 338+60.25/150' the point of beginning.

SECTION 2. This ordinance shall be effective from and after its passage, and pursuant to the laws of the State of Tennessee.

SECTION 3. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 4. Should any part of this ordinance be declared to be invalid or unconstitutional, such invalidity or unconstitutionality shall not impair any other part.

PASSED FIRST READING 11-16-89

PASSED SECOND READING 12-21-89

PASSED THIRD READING 1-18-90

Ordinance 89-009

AN ORDINANCE TO ANNEX CERTAIN TERRITORY AND TO INCORPORATE SAME WITHIN THE CORPORATE BOUNDARIES OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE

WHEREAS, a public hearing before this body was held on the 17th day of October, 1989, pursuant to Resolution No. 89-003 adopted on the 21st day of September, 1989, and Notice of Public Hearing thereof published in the Ashland City Times on the 27th day of September, 1989; and on the 4th day of October, 1989; and

WHEREAS, it now appears that the prosperity of the Town of Kingston Springs and of the territory herein described will be materially retarded and the safety and welfare of the inhabitants and property thereof endangered if such territory is not annexed; and,

WHEREAS, the annexation of such territory is deemed necessary for the welfare of the residents and property owners thereof and of the Town of Kingston Springs as a whole; and

WHEREAS, a plan of service for this area was adopted by Resolution No. 89-004 on the 19th day of October, 1989, as required by section 6-52-102, Tennessee Code Annotated;

NOW THEREFOR BE IT ORDAINED, by the Mayor and Board of Commissioners of the Town of Kingston Springs, Tennessee, that:

SECTION 1. Pursuant to authority conferred by sections 6-51-101 to 6-51-114, Tennessee Code Annotated, there is hereby annexed to the Town of Kingston Springs, Tennessee, and incorporated within the corporate boundaries thereof, the following described area adjoining the present corporate boundaries:

AREA 3

Beginning on the Southside of 1-40 at station 272 + 75.09/240' and the North line of M.K. Cross, Sr. and Ruby C. recorded in Deed Book 93, Page 69, thence with the Southside of 1-40 to station 244 + 15/160' (Approx.). Also being a 42" culvert feeding into Periwinkle Branch, thence Westerly with branch to the West property line of Wm. O. Treanor, III recorded in Deed Book 80, Page 520, thence (with new survey) N 17°-12'-08" E approximately 3100' to the Northwest corner of this survey and the Southwest corner of the Jutty Sims heirs recorded in Deed Book K, Page 223, thence S 81°-57'-19" E 1577.86', thence South 86°-57'-16" E 527.29' to a corner in Simms Road, thence S 6°-25'-44" W 917.02' to the Northside Mt. Pleasant Road, crossing road thence S. 7°-43'-17" W 301.58' to a blazed Beech tree thence with the North line of M.K. Cross, Sr. and Ruby C. recorded in Deed Book 93, Page 69 S 85°-30' E (S 89° E by deed) to the Southside of 1-40 at station 272+ 75.09/240' the point of beginning.

SECTION 2. This ordinance shall be effective from and after its passage, and pursuant to the laws of the State of Tennessee.

SECTION 3. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 4. Should any part of this ordinance be declared to be invalid or unconstitutional, such invalidity or unconstitutionality shall not impair any other part.

PASSED FIRST READING 11-16-89

PASSED SECOND READING 12-21-89

PASSED THIRD READING 1-18-90

Ordinance 89-010

AN ORDINANCE TO ANNEX CERTAIN TERRITORY AND TO INCORPORATE SAME WITHIN THE CORPORATE BOUNDARIES OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE WHEREAS, a public hearing before this body was held on the 17th day of October, 1989, pursuant to Resolution No. 89-003 adopted on the 21st day of September, 1989, and Notice of Public Hearing thereof published in the Ashland City Times on the 27th day of September, 1989; and on the 4th day of October, 1989; and

WHEREAS, it now appears that the prosperity of the Town of Kingston Springs and of the territory herein described will be materially retarded and the safety and welfare of the inhabitants and property thereof endangered if such territory is not annexed; and,

WHEREAS, the annexation of such territory is deemed necessary for the welfare of the residents and property owners thereof and of the Town of Kingston Springs as a whole; and

WHEREAS, a plan of service for this area was adopted by Resolution No. 89-004 on the 19th day of October, 1989, as required by section 6-52-102, Tennessee Code Annotated;

NOW THEREFOR BE IT ORDAINED, by the Mayor and Board of Commissioners of the Town of Kingston Springs, Tennessee, that:

SECTION 1. Pursuant to authority conferred by sections 6-51-101 to 6-51-114, Tennessee Code Annotated, there is hereby annexed to the Town of Kingston Springs, Tennessee, and incorporated within the corporate boundaries thereof, the following described area adjoining the present corporate boundaries:

AREA 4

Beginning at a point in the Southside of 1-40 and the existing Kingston Springs corporate line at station 338 + 60.25/150' thence with the existing Kingston Springs corporate line along the South right of way of 1-40 to the intersection of Crestview Meadows section 2 recorded in file A21 Map 16 and Harpeth Hills subdivision recorded in Deed Book 109 Page 555 at station 346 + 73.81/150' thence South with the Kingston Springs corporate line and the line of Harpeth Hills Subdivision to Luyben Hills Road (C.C. Road), thence Northeasterly with the road and the existing Kingston Springs corporate line to the intersection of the road and the property of Priscilla Beard Dorris recorded in Deed Book 175, Page 241, thence Northerly with her line and the line of J.H. and N.D. Finch recorded in Deed Book 85, Page 419 and the existing Kingston Springs corporate line to the Southside of 1-40, at station 382 + 32.42/150' thence with the Southside of 1-40 being the existing Kingston Springs corporate line N 79°-29'-15" E 337.89' to a point in the center of the Harpeth River at station 385 + 60.42/150', (There is a difference of 11' in surveys as to center line of river.), thence leaving the existing Kingston Springs corporate line and 1-40 following the center line of the Harpeth River East until it joins the South Harpeth River thence South with the center line of the South Harpeth River to the intersection of the land of Sam Anselm Francescun, Jr. et ux recorded in Deed Book 222, Page 213, thence N 87°-34'-57" W approximately 180', thence S 76°-47'-35" W 124.9' thence S 86°-51'-17" W 88.43', thence S 88°-45' W 423.74' to a point in the center of South Harpeth Road, thence South with the center line of South Harpeth Road approximately 4975' to the intersection of the North line of the Charles H. Thorton property recorded in Deed Book 271, Pae 613, thence with the Thorton line and Big Branch 206.5' to the intersection of the South line of Thorton, thence with the same N 86°-30' W 463', thence continuing with the South line of the Wilson Sims, Trustee property recorded in Deed Book 236, Pge 278 N 86° W approximately 100' to the East line of Webb Follin, Trustee, property recorded in Deed Book 169, Page 249, thence with the same S 1°-05' W 3302.36', thence N 87°-18'-01" W 3063.41', thence S 2°-13' E 359.8' thence N 88°-12'-35", W 484.36', thence N 87°-54'-25" W 296.24', thence N 33°-17'-55" W 158.72, thence N 37°-54' W 337.3', thence N36°-29' W 212.86', thence N 62°-59' W 158.54', thence N 60°-29' W 215.08' to the property of the Golf Club of Tennessee recorded in Deed Book 281, Page 506, thence N 54°-38'-11" W 395.07', thence N 86°-21'-42" W 888.72' to a point in the center of Brush Creek Road thence continuing with the South line of the Webb Follin Trustee property recorded in Deed Book 169, Page 249, S 89°-16' W 1782.37' thence S 0°-02' W 648.9', thence S 87°-58'-42" W, 369.34' to the north bank of Brush Creek, thence with the meanders of said creek N 59°-24' W 149.3', thence S 88°-59' W 180', thence S 70°-47' W 230', thence S 44°-16' W 173.7', thence S 34°-21' W 153', thence S 18°-01' W 166.72, thence S 54°-31' W 234.93', thence with the center of country road (Old) S 38°-01' W 168.53', thence S 32°-31' W 98.8', thence S 46°-21' W 173.08' thence S 31°-51' W 49.4', thence S 11°-51' W 49.47' thence S 01°-09' E 273.71', thence leaving said county road N 89°-09' W 1742.9', thence N 00°-041'-55" E 2438.94', thence N 87°-44'-22" W 650.5' to the Southside of Henry's Creek, thence down Henry's Creek N 51°-12'-47" E 487.5', thence N 57°-51'-47" E 487.5' to the North bank of Henry's Creek, thence N 10°-27'-07" W 2775' more or less to the center of C.C. Road, see quitclaim deed in Deed Book 281, Page 693 thence Northeast with the center line of C.C. Road 132.96' to the line of Hubert Bowers et al recorded in Deed Book 256, Page 873 and Deed Book 241, Page 301, thence with Bower's line S 5°-40'-01" W 97.93' to the Southwest corner of Hubert Bower's, thence continuing with Bower's line S 77°-46'-20" E 248.19', thence S 81°-34'-07" E 503.66', thence S 84°-39'-21" E 645.04', thence S 83°-01'-50" E 369.73', thence S 03°-02'-39" W 132', thence S 68°-19'-20" E 280.5' passing a corner of the Delores Adkins Fisher property recorded in Deed Book 234, Page 65, thence N 06°-31'-32" E to the Southwest corner of Lot 31 of the revised plat of Crestview Meadows section 1 recorded in file A27, Map 15, thence with the back of lots 31 through 22 S 84°-34'-02" W 328.45', and N 40°-48'-16" W 341.61' and N 82°-39' W 398', thence N 03°-51'-26" W 295' to the Southside of Fire Tower (C.C.) Road, thence with the Southside of the road West 48.92', thence crossing the road and following the West line of Crestview Meadows section 1 recorded in file A22, Map 7 and Crestview Meadows section 2 recorded in file A21, Map 16 to the Southwest

corner of Lot 37 and the land of Edward H. Breakbill et ux recorded in Deed Book 225, Page 397, thence N 64°-26' W 25', thence N 04°-17', E 808.13' to the Southside of 1-40, being approximately station 326 + 31.66/150' thence with the Southside of 1-40 N 67°-17' E 1228.59' (by deed) to station 338+60.25/150' the point of beginning.

SECTION 2. This ordinance shall be effective from and after its passage, and pursuant to the laws of the State of Tennessee.

SECTION 3. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 4. Should any part of this ordinance be declared to be invalid or unconstitutional, such invalidity or unconstitutionality shall not impair any other part.

PASSED FIRST READING 11-16-89

PASSED SECOND READING 12-21-89

PASSED THIRD READING 1-18-90

Ordinances 1990

Ordinance 90-001

AN ORDINANCE PURSUANT TO SECTION 6-19-104, TENNESSEE CODE ANNOTATED, AS AMENDED, REQUIRING FORMAL SEALED BIDS FOR PURCHASING AND CONTRACTS IN EXCESS OF \$3,000.00; ESTABLISHING PROCEDURES AND POLICY FOR MUNICIPAL PURCHASES.

WHEREAS, the Town of Kingston Springs, Tennessee is a municipal corporation and subdivision of the State of Tennessee chartered as a City Manager - Commission form of government; and

WHEREAS, former procedure and policy of the Town has been to seek competitive formal bidding for expenditures in excess of One Thousand (\$1,000.00) Dollars; and

WHEREAS, because of the passage of time it has become necessary for efficient operation of government to increase purchasing and contract procedures for the Town; and

WHEREAS, Tennessee Code Annotated 6-19-104 was amended in 1989, effective April 26, 1989, allowing the City Manager to be responsible for all city purchasing, but allowing the City Manager to delegate the duty to make purchases to any subordinate appointed by the city manager and to seek competitive prices for all purchases and improvements whenever practical and that a cap of \$10,000.00 be allowed before formal sealed bids shall be obtained in all transactions.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Board of Commissioners of the Town of Kingston Springs, Tennessee, as follows:

1. The City Manager of the Town of Kingston Springs shall be responsible for city purchasing, but the City Manager may delegate the duty to make purchases to an appointed subordinate.
2. The City Manager or appointed subordinate shall seek competitive prices for all purchases and public improvements whenever practical. The seeking of competitive prices shall be sufficient when like kind goods and services have been quoted by a minimum of three persons, businesses or corporations.
3. All purchases pursuant to competitive bidding for goods and services and public improvements shall be made to the lowest and best bidder, but that the City may reject any and all bids.
4. Formal sealed bids shall be obtained in all transactions involving the expenditure of an amount greater than Three Thousand (\$3,000.00) Dollars. In cases where the Board indicates by unanimous resolution or motion of those present at a meeting, based upon the written recommendation of the City Manager that it is clearly to the advantage of the City not to contract with competitive bidding, it may authorize non-competitive contracts.
5. All purchases whereby competitive prices are sought or by formal sealed bids shall be consummated by the execution of a purchase order.
6. The City Manager may reject all bids and authorize the making of public improvements or accomplishment of any other city work by any city department.
7. This ordinance shall not affect any purchasing or contract procedures prescribed by charter or other law enacted heretofore by ordinance which is not in conflict with this ordinance.

This ordinance shall become effective after third and final reading hereof, the public welfare demanding such.

PASSED 1ST READING: 4-19-90

PASSED 2ND READING: 5-17-90

PASSED 3RD READING: 6-21-90

Ordinance 90-002

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, ADOPTING A BUDGET AND ESTABLISHING A PROPERTY TAX RATE FOR THE FISCAL YEAR JULY 1, 1990 THROUGH JUNE 30, 1991.

BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, THAT:

SECTION 1. A budget consisting of the available funds and appropriations listed in Section (2) and Section (3) below to be adopted for Fiscal Year July 1, 1990 through June 30, 1991.

SECTION 2. The available funds for said budget are as follows:

General Fund	\$352,567
State Street Aid Fund	\$46,244
Sewer	\$180,706
Fire Department Account	\$38,050
Total	\$617,567

SECTION 3. Appropriations for said budget are as follows:

GENERAL FUND

General Government	\$68,411
Fire Department	\$23,975
Building Inspector	\$4,500
Streets	\$114,671
Parks	\$4,500
Library	\$4,000
City Court	\$2,300
Sewer	\$30,000
Total	\$252,357

STATE STREET AID

Streets	\$38,000
---------------	----------

SEWER	\$163,295
-------------	-----------

FIRE DEPARTMENT ACCOUNT	\$38,050
-------------------------------	----------

Total	\$239,345
-------------	-----------

TOTAL ALL FUNDS	\$491,702
-----------------------	-----------

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed, line item financial plan shall be prepared in support of budget.

SECTION 6. There is hereby levied a property tax of \$0.76 per \$100.00 of assessed valuation for the purpose of funding General Fund services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, The Public Welfare requiring it

FIRST READING 5-17-90

[Amended on Ordinance 91-004](#)

SECOND READING 6-7-90

THIRD READING 6-21-90

CITY OF KINGSTON SPRINGS, TENNESSEE

STATEMENT OF BUDGET OPERATIONS

GENERAL FUND

AVAILABLE FUNDS/REVENUES

		Budget	Projected	Budget
		1989-1990	1989-1990	1990-1991
TAXES				
31100	Real Estate Taxes	\$70,000	\$78,239	\$75,000
31510	Tax Equivalents	\$5,200	\$4,582	\$5,000
31610	Local Sales Tax.	\$22,000	\$28,886	\$28,000

31710	Wholesale Beer Tax	\$25,000	\$31,932	\$30,000
31912	Cable TV	\$1,900	\$2,792	\$5,000
Total Taxes		\$124,100	\$146,431	\$141,000
LICENSES AND PERMITS				
32610	Building Permits	\$4,500	\$5,826	\$4,500
Total Licenses & Permits		\$4,500	\$5,826	\$4,500
INTERGOVERNMENTAL REVENUE				
33510	State Sales Tax	\$54,370	\$53,375	\$55,466
33520	State Income-Tax	\$7,000	\$6,745	\$6,700
33530	State Beer Tax	\$679	\$638	\$638
33552	Streets & Transportation	\$3,717	\$3,662	\$3,700
33591	TVA Taxes	\$6,320	\$6,532	\$7,559
33597	Corp. Excise Tax	\$1,000	\$2,780	\$2,700 Total
Intergovernmental		\$73,086	\$73,732	\$76,763
COURT FINES & COSTS				
35100	City Court Revenues	\$2,500	\$363	\$400
Total Court Fines & Cost		\$2,500	\$363	\$400
OTHER REVENUES				
36000	Miscellaneous	\$600	\$3,312	\$600
36100	Interest Earned	\$4,000	\$7,533	\$4,000
36990	Sewer Admin.	\$10,794	\$	\$
Total Other Revenue		\$15,394	\$10,845	\$4,600
TOTAL REVENUES		\$219,580	\$237,197	\$227,263
BEGINNING FUND BALANCE		\$117,481	\$130,636	\$125,304
TOTAL AVAILABLE FUNDS		\$337,061	\$367,833	\$352,567
EXPENDITURES				
111	Salaries	\$14,500	\$14,499	\$14,500
129	Other Wages	\$3,500	\$3,847	\$7,500
141	O.A.S.I.	\$2,500	\$3,017	\$4,283
147	Unemployment	\$500	\$472	\$873
172	Election Officials	\$1,500	\$1,743	\$0
210	Communication & Trans.	\$1,700	\$1,999	\$2,000
211	Postage, Box Rent, etc.	\$	\$	\$0
220	Printing	\$700	\$1769	\$1,705
230	Publicity (Subs.,Dues)	\$1,200	\$312	\$500
241	Electric	\$2,000	\$2,237	\$2,300
242	Water	\$200	\$203	\$205
245	Telephone	\$1,500	\$1,354	\$1,400
251	Medical Services	\$0	\$0	\$0
252	Legal Services	\$4,000	\$6,950	\$8,000
253	Auditing Services	\$2,500	\$3,400	\$3 700
255	Data Processing	\$2,500	\$2,019	\$2,500

260	Repair & Maint.	\$1,000	\$659	\$750
290	Other Contractual Service	\$2,000	\$7,424	\$2,000
299	Miscellaneous	\$0	\$0	\$0
310	Office Supplies	\$1,200	\$1,272	\$1,200
320	Operating Supplies	\$1,000	\$264	\$500
510	Insurance & Bonds	\$10,000	\$15,145	\$12,000
700	Grants & Contributions	\$2,500	\$0	\$2,500
760	Transfer of Funds	\$0	\$0	\$0
TOTAL GENERAL GOVERNMENT		\$56,500	\$63,585	\$68,411
41210	CITY COURT			
129	Other Wages	\$480	\$57	\$100
164	Officer's Fee	\$720	\$53	\$100
220	Printing, Duplicating	\$500	\$0	\$0
252	Legal Services	\$2,100	\$1,866	\$2,105
299	Miscellaneous	\$0	\$0	\$0
35100	Ligitation Tax	\$0	\$0	\$0
TOTAL CITY COURT		\$3,800	\$1,976	\$2,300
42200	FIRE DEPARTMENT			
211	Postage, Box rent Etc.	\$0		\$50
220	Printing, Duplicating, Etc.	\$100		\$100
230	Publicity, Subs. Dues	\$200		\$200
233	Sub. To Peridoicals	\$0		\$525
235	Memberships, Fees, Tuition	\$0		\$500
236	Public Relations	\$0		\$675
239	Other Publicity (Photos)	\$0		\$200
241	Elecric	\$0		\$2,500
242	Water	\$0		\$600
243	Sewer	\$5		\$400
244	Gas (Heating)	\$0		\$2,200
245	Telephone	\$0		\$2600
249	Other Utility Services	\$0		\$50
250	Professional Services	\$0		\$100
261	Repair & Maintenance-Vehicles	\$0		\$300
262	R & M Other Machinery	\$0		\$75
263	R & M Furniture, Office Mach.	\$0		\$150
266	R & M Building	\$0		\$600
267	R & M Plumbing, Heating,Air	\$0		\$75
269	R & M Other	\$0		\$575
285	Staff Travel & Other Milage	\$0		\$100
290	Other Contractual Services	\$0		\$200
300	Miscellaneous Other Supplies	\$0		\$200
310	Office Supplies & Materials	\$100		\$75

320	Operating Supplies	\$2,000		\$175
326	Clothing & Uniforms	\$0		\$2,700
328	Educational Supplies	\$0		\$450
331	Gas, Oil, Diesel, Grease	\$0		\$1,000
332	Motor Vehicle Parts	\$0		\$400
333	Machinery & Equip. Parts	\$0		\$125
334	Tires, Tubes, etc.	\$0		\$425
335	Painting Or Plumb. Supplies	\$0		\$100
336	Electrical Supplies	\$0		\$150
341	Other R & M Consumable Tool	\$0		\$325
342	Sign Part & Supplies	\$0		\$50
344	Safety Supplies	\$0		\$1,200
400	Building Materials	\$0		\$50
469	Other Bldg. Fixtures, Mat.	\$0		\$75
490	Other Materials	\$0		\$50
733	Prizes and Awards	\$0		\$750
940	Machinery & Equip.	\$0		\$850
945	Communication Equip.	\$0		\$700
947	Office Mach. & Equip.	\$0		\$175
948	Computer Equipment	\$0		\$225
949	Other Mach. & Equip.	\$0		\$950
	Items deleted	\$15,100		
	TOTAL FIRE DEPARTMENT	\$17,500		\$23,975
42420	BUILDING INSPECTION			
111	Salaries	\$4,000	\$4,661	\$4,000
129	Other Wages	\$0	\$0	\$0
280	Travel (Milage)	\$500	\$221	\$500
299	Miscellaneous	\$0	\$0	\$0
	TOTAL BUILDING INSPECTION	\$4,500	\$4,882	\$4,500
13100	STREETS			
111	Salaries	\$6,000	\$7,200	\$8,000
129	Other Wages	\$5,000	\$53	\$7,000
241	Electric	\$240	\$201	\$240
251	Medical Services	\$0	\$0	\$0
254	Engineering Service	\$0	\$0	\$3,000
260	Repair & Maintenance	\$13,000	\$10,867	\$60,000
268	Roads & Streets	\$0	\$0	\$0
299	Miscellaneous	\$0	\$0	\$0
330	R & M Supplies	\$3,000	\$1,114	\$2,000
331	Gas, diesel, oil	\$0	\$0	\$0
621	Retirement of Bank Note	\$68,696	\$68,696	\$32,431
940	Machinery & Equipment	\$2,000	\$0	\$2,000
	TOTAL STREETS	\$97,936	\$88,131	\$114,671

43251	SEWER			
760	Transfer of Funds	\$70,000	\$0	\$30,000
TOTAL SEWER		\$70,000	\$0	\$30,000
44700	PARKS			
241	Electric	\$0	\$0	\$0
242	Water	\$0	\$0	\$0
260	Repair & Maintenance	\$0	\$0	\$0
299	Miscellaneous	\$0	\$0	\$0
790	Other Grants & Cont.	\$4,500	\$1,605	\$4,500
TOTAL PARKS		\$4,500	\$1,605	\$4,500
44800	LIBRARY			
790	Other Grants & Cont.	\$3,500	\$3,500	\$4,000
TOTAL LIBRARY		\$3,500	\$3,500	\$4,000
TOTAL EXPENDITURES		\$258,236	\$163,679	\$252,357
STATE STREET AID FUND 121				
AVAILABLE FUNDS/ REVENUES				
INTERGOVERNMENTAL				
33551	State Gas & Motor Fuel Tax	\$34,966	\$35,708	\$35,132
TOTAL INTERGOVERNMENTAL		\$34,966	\$35,708	\$35,132\
TOTAL REVNUES		\$34,966	\$35,708	\$35,132
BEGINNING FUND BALANCE		\$0	\$0	\$11,112
TOTAL AVAILABLE FINDS		\$34,966	\$35,708	\$46,244
EXPENDITURES				
43100	STREETS			
247	Street lighting	\$24,000	\$16,977	\$18,000
268	Roads & Streets	\$14,000	\$8,281	\$20,000
299	Miscellaneous	\$0	\$0	\$0
TOTAL STREETS		\$38,000	\$25,258	\$38,000
SEWER FUND 412				
AVAILABLE FUNDS/ REVENUES				
37210	Sewer Service	\$196,325	\$112,356	\$166,229
219	Forfiets & Penalties	\$3,652	\$2,879	\$3,092
296	Tap Fees	\$0	\$0	\$5,250
910	Interest Income	\$47,115	\$21,666	\$6,135
TOTAL SEWER REVENUE		\$247,092	\$136,901	\$180,706
EXPENDITURES				
52200	SEWER			
111	Salaries	\$21,000	\$2,969	\$12,000
129	Other Wages	\$0	\$1,399	\$1,750
140	Employee Contributions	\$2,417	\$0	\$1,032
148	Education & Training	\$0	\$0	\$0
241	Electric	\$18,000	\$2,080	\$6,730

242	Water	\$0	\$1,012	\$3,120
245	Telephone	\$0	\$226	\$600
251	Medical Services	\$0	\$0	\$0
255	Data Processing Service	\$0	\$0	\$3,817
259	Other Professional Service	\$0	\$0	\$240
260	R & M Service	\$1,500	\$297	\$1,200
261	R & M Motor Vehicles	\$0	\$0	\$480
290	Contracted Services	\$14,724	\$7,317	\$12,467
293	Recording Documents	\$0	\$0	\$0
299	Miscellaneous	\$0	\$0	\$2,500
310	Office Supplies	\$0	\$0	\$600
320	Operating Supplies	\$450	\$469	\$360
322	Chemicals	\$4,229	\$0	\$1,538
510	Insurance	\$2,400	\$2,406	\$2,300
540	Depreciation	\$32,177	\$0	\$31,736
631	Interest Expenses	\$80,493	\$106,550	\$79,743
741	Bad Debt Expenses	\$1,278	\$0	\$1,087
	Items deleted	\$10,794	\$0	\$0
TOTAL SEWER		\$189,462	\$124,725	\$163,295

FIRE DEPARTMENT

Annual Fund Dirve Donations	\$23,500
Sale of Old Engine (1)	\$6,200
Rent From Cheatham Co.	\$4,200
Donation from Cheatham Co. \$	2,000
Rent Collected from Past Yrs.	\$2,150
TOTAL FIRE DEPT. REVENUE	\$38,050

EXPENDITURES

42200 FIRE DEPARTMENT

210 Communications & Trans.	\$0
211 Postage, Box Rent, etc.	\$50
220 Printing, Duplicating, etc.	\$200
230 Publicity, Subscriptions, Dues (Associations)	\$50
233 Subscriptions to Periodicals	\$50
235 Memberships, Fees, Tuition	\$200
236 Public Relations (Open House, Flowers, etc.)	\$400
239 Other Publicity, Sub., Dues (Photos)	\$200
250 Professional Services (Instructors)	\$200
260 Repair & Maintenance Service	\$100
282 Automobile Allownace (Milage for schools)	\$300
283 Out of Town Expenses (Meals & Lodging)	\$450
287 Meals and Entertainment (Scheduled & Other)	\$1,200

300 Miscellaneous Other Supplies	\$100
310 Office Supplies and materials	\$200
311 Stationary and Forms (Computer Supplies)	\$150
312 Small Items of Equipment	\$100
320 Operating Supplies	\$250
322 Chemical and Medical Supplies	\$150
323 Food	\$150
324 Household and Janitorial Supplies	\$150
326 Clothing and Uniforms	\$6,100
328 Educational Supplies	\$400
329 Other operating Supplies	\$150
330 R & M Supplies (Hardware Items)	\$100
331 Gas, Oil, Diesel, Grease (Stocked Items)	\$150
332 Motor Vehicle Parts	\$250
340 Other R & M Supplies	\$100
341 Consumable tools	\$100
344 Safety Supplies	\$500
400 Building Materials	\$1,900
469 Sundry (other building Fixtures, Materials)	\$100
490 Other Materials	\$100
622 Retirement of Mortgage	\$1,000
634 Interest on Mortgage	\$2,000
730 Grants and Donations	\$200
733 Prizes and Awards	\$200
900 Capital Outlay (Toward Purchase of New Rescue)	\$6,200
940 Machinery and Equipment	\$850
941 General Purpose Machinery and Equipment	\$100
944 Transportation Equipment	\$500
945 Communications Equipment (Radios, Pager, Etc.)	\$600
946 Medical Equipment	\$150
947 Office machinery and Equipment	\$100
948 Computer Equipment	\$700
949 Other Machinery and Equipment (Rescue Tools)	\$10,800
TOTAL FIRE DEPARTMENT	\$38,050

Ordinance 90-003

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, ESTABLISHING USER RATES FOR THOSE PERSONS UTILIZING THE TOWN'S WASTE WATER TREATMENT FACILITIES WHEREAS, the Town of Kingston Springs has implemented a waste water treatment facility for treatment of sewage and waste water; and

WHEREAS, the Town's waste water treatment facility must be self-sustaining, it appears necessary to modify the initial startup rates adopted by the Board, the same being in conformity with State law and provisions of the grants and bonds to which the Town is committed.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Board of Commissioners of the Town of Kingston Springs as follows:

1. That upon the effective date of this ordinance, all prior ordinances and resolutions in conflict herewith be repealed.

2. That from and after the date of adoption, the following become the user rates to be charged to customers of the Town's waster water treatment facility, to wit:

Base minimum	\$3.75
First 2,000 gallons	2.80
Next 2,000 gallons	4.10
Next 8,000 gallons	4.15
Over 12,000 gallons	4.25
All rates per 1,000 gallons basis.	

Those residents and businesses who do not receive domestic water from Second South Cheatham Utility District, but which have sewer service provided by the Town shall be charged at the rate of \$10.00 per month.

3. That upon adoption, this ordinance be transmitted to Sec%nd South Utility District for implementation as it relates to billing and collection.

4. From and after the date of adoption, residential customers served by the waste water treatment facility shall pay the sum of \$40.00 as a deposit for the privilege of being provided sewer services, payable in advance, to be collected by Second South Cheatham Utility District; the deposit for businesses and commercial customers shall be the equivalency of two (2) months billing of gallons of water usage or \$40.00, whichever shall be greater. Deposits are to be held as security for payment of bills incurred by customers should service be discontinued with a balance owing.

5. The rules and procedures for adjustment of billings and secondary metering as set forth in Resolution 89-002, incorporated by reference herein, shall remain in full force and effect.

6. This ordinance shall take effect after third and final reading hereof.

PASSED FIRST READING: June 21, 1990

PASSED SECOND READING: July 19, 1990

PASSED THIRD READING: September, 20,1990

Ordinance 90-004

AN ORDINANCE TO AMEND ORDINANCE NO. 84-005 ENTITLED "THE ZONING ORDINANCE OF KINGSTON SPRINGS, TENNESSEE."

WHEREAS, the Planning Commission has recommended to the Mayor and Board of Commissioners that the "Zoning Ordinance of Kingston Springs, Tennessee" be amended as hereafter described, and

WHEREAS, the City Commission of Kingston Springs has reviewed such recommendation and has conducted a public hearing thereon, now, therefore. BE IT ORDAINED, that the Zoning Ordinance of Kingston Springs (Ordinance No.84-005) be amended as follows:

3.120. Plot plan requirements

- A. Four (4) copies of all proposals for the construction or location of one (1) or more principal structures on a lot (with the exception of single-family and two-family dwelling), shall be submitted to the City Hall at least fifteen (15) days prior to the next scheduled planning commission meeting at a scale no smaller than 1"-100', showing contours at five (5) foot intervals, and must exhibit required automobile storage areas, servicing utilities with reference to location, availability, compatibility, and related easements, loading and unloading spaces, maneuvering areas, openings for ingress and egress to public streets, a proposed drainage plan, the density of development or the required open space, the number of dwelling units per acre if applicable, and all required building setbacks and other yard requirements.

- B. Proposals for planned developments and mobile home parks shall follow separate provisions outlined in Article IV, Section 4.070 and 4.090 in this ordinance.

- C. The above applications must be supported by any other information or data as might be deemed necessary by the Kingston Springs Municipal Planning Commission. 7.090. Amendment to the ordinance. The regulations, restrictions, and boundaries set forth in this ordinance may from time to time be amended, supplemented, changed, or repealed by the City Commission of Kingston Springs. Any member of the City Commission may introduce such legislation, or any official, board, or any other person may present a petition to the City Commission requesting an amendment or amendments to this ordinance. These amendments must be in relation to the Comprehensive Plan and the general welfare of the community.

No amendment to this ordinance shall become effective unless it shall have been proposed by or shall have first been submitted to the Kingston Springs Municipal Planning Commission for review and recommendation. Such proposal shall be submitted to City Hall at least fifteen (15) days prior to the next Planning Commission meeting if it is to be entertained by the Planning Commission. The Planning Commission shall have thirty (30) days within which to submit its report. If the Planning Commission disapproves the amendment within the thirty (30) days, it shall require the favorable vote of a majority of the City Commission to become effective. If the Planning Commission fails to submit a report within the thirty (30) day period, it shall be deemed to have approved the proposed amendment.

No change or departure from the text or maps as certified by the Planning Commission shall be made, unless such change or departure be first submitted to the Planning Commission and approved by it, or, if disapproved, received the favorable vote of a majority of the entire membership of the City Commission.

Before enacting amendment to this ordinance, the City Commission shall hold a public hearing thereon, at least fifteen (15) days notice of the time and place of which shall be published in a newspaper of general circulation in the City of Kingston Springs.

A. Fee:

A fee of twenty-five (25) dollars due and payable at the time of filing of petition shall be posted with requests to amend the zoning ordinance. The fee is to be used by the City of Kingston Springs to defray costs resulting from such petition and any subsequent amendment of the zoning ordinance.

CERTIFIED BY THE KINGSTON SPRINGS MUNICIPAL PLANNING COMMISSION.

BE IT FURTHER ORDAINED BY THE MAYOR AND BOARD OF COMMISSIONERS OF KINGSTON SPRINGS TENNESSEE that this Ordinance shall take effect immediately after its passage.

Published in Ashland City Times 26 September 1990

Public hearing held on 18 October 1990

Passed first reading 16 August 1990

Passed second reading 20 September 1990

Passed third reading 18 October 1990

Ordinance 90-005

AN ORDINANCE TO AMEND THE ZONING ORDINANCE OF KINGSTON SPRINGS, TENNESSEE (ORDINANCE NO. 84-005) BY REVISING SECTION 4.080-A4 of ARTICLE IV, AND SECTION 5.052.2E(4) OF ARTICLE V THEREIN.

WHEREAS, the following change has been approved and recommended by the Kingston Springs Municipal Planning Commission; and

WHEREAS, a public hearing has been held thereon as required by law; and

NOW, THEREFORE BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF KINGSTON SPRINGS, TENNESSEE: That The Zoning Ordinance of Kingston Springs, Tennessee is hereby amended to read as follows:

ARTICLE IV - SUPPLEMENTARY PROVISIONS APPLYING TO SPECIFIC DISTRICTS

SECTION 4.080 - Standards for Signs, Billboards, and other Advertising Structures

A-4. No business sign, billboard, or ground sign shall be erected to exceed the maximum height limitation for the district in which it is located. No billboard shall exceed forty (40) feet in length, and no double stacking of any billboard, or poster is allowed.

ARTICLE V - ZONING DISTRICTS

SECTION 5.052. - Commercial Districts

5.052.2 - C-2, Highway Service District

E. Dimensional Regulations

4. Height Requirements: No building or structure shall exceed forty (40) feet in height, with the exception of ground signs situated within two hundred (200) feet of Interstate Highway 40 to which a sixty (60) foot maximum height requirement shall apply. Those specific types of structures as specified in ARTICLE VI, SECTION 6.050 are also exempted from this maximum height limitation of forty (40) feet. All buildings taller than three (3) stories or thirty-five (35) feet in height shall make on site provisions for the installation of adequate fire protection facilities via a sprinkler system and/or water storage tank (2), as are necessary. The Board of Zoning Appeals shall determine the adequacy of such system(s).

LEGAL STATUS PROVISIONS

Approved and certified by the Planning Commission: 9 August 1990

Published in Ashland City Times 26 September 1990

Public Hearing Held: 18 October 1990

1st Reading 16 August 1990

2nd Reading 20 September 1990

3rd Reading 18 October 1990

Ordinance 90-006

AN ORDINANCE AMENDING ORDINANCE NUMBER 84-005 AND THE OFFICIAL ZONING MAP OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE

WHEREAS, the Municipal Planning Commission of the Town of Kingston Springs, Tennessee, has recommended a zone change for certain territory within the municipal limits; and

WHEREAS, to effectuate the classification of said lands it is necessary to amend ordinance 84-005, call for a public hearing relative to the change of classification of the district and to reflect the same as an amendment to the official zoning map;

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Board of Commissioners of the Town of Kingston Springs, Tennessee, as follows:

1. That certain parcel of property lying in the 11th Civil District of Cheatham County, Tennessee, within the corporate limits of the Town of Kingston Springs situated North of Park Street and South of Harpeth River and being more particularly described by a metes and bounds description attached hereto and incorporated by reference, presently zoned as a R-1 district, be and hereby is zoned as an R-2 district.

2. That the official zoning map of the Town of Kingston Springs, incorporated by reference to ordinance 84-005, be amended to reflect an R-2 district in the territory hereinabove described.

3. That notice of a public hearing be advertised in the Ashland City Times to be held on the 18th day of October, 1990, at 7:00 p.m. at the Town Hall in conformity with Tennessee Code Annotated.

This ordinance shall take effect after third and final reading and adoption hereof, the public welfare demanding it.

PASSED FIRST READING 16 August 1990

PASSED SECOND READING 20 September 1990

PASSED THIRD READING NEVER FINISHED

Ordinances 1991

Ordinance 91-001

AN ORDINANCE AMENDING ORDINANCE NO. 88-001 RELATIVE TO COURT COSTS FOR THE MUNICIPAL COURT OF THE TOWN OF KINGSTON SPRINGS AND STATE OF TENNESSEE LITIGATION TAX.

WHEREAS, the Town of Kingston Springs has, by Ordinance No. 88-001, established court costs for all cases coming before the municipal court of the Town; and

WHEREAS, it is now necessary to amend Ordinance No. 88-001 because of the increased state litigation tax which the municipality is required to collect.

NOW, THEREFORE, BE IT ORDAINED, by the Mayor and Board of Commissioners of the Town of Kingston Springs as follows: the amount of court costs to be taxed on those citations and warrants that come before the municipal court shall be the sum of Forty-Five (\$45.00) Dollars, said court costs are not inclusive of the state litigation tax required to be collected by the Town.

Any provision of Ordinance No. 88-001 in conflict with this ordinance is here and now repealed.

This Ordinance shall become effective after third and final reading hereof.

PASSED FIRST READING: 17 January 1991

PASSED SECOND READING: 21 February 1991

PASSED THIRD READING: 21 March 1991

Ordinance 91-002

AN ORDINANCE AMENDING ORDINANCE NO. 85-007 WHEREIN THE TOWN OF KINGSTON SPRINGS ADOPTED THE SOUTHERN BUILDING CODE CONGRESS INTERNATIONAL, STANDARD BUILDING AND AUXILIARY CODES, AS AMENDED, AS THE STANDARD CODES FOR THE TOWN OF KINGSTON SPRINGS, AS IT RELATES TO THE STANDARD EXCAVATION AND GRADING CODE.

WHEREAS, the Town of Kingston Springs, by Ordinance No. 85007, adopted the standard building and auxiliary codes, as amended, Southern Building Code Congress International, as the standard codes for the Town of Kingston Springs; and

WHEREAS, the aforesaid adoption by reference as the standard codes for the Town included the Standard Excavation and Grading Code, 1975 edition, as amended; and

WHEREAS, it is the desire of the Mayor and Board of Commissioners to amend the Standard Excavation and Grading Code, 1975 edition, as amended, making the same more restrictive in order to protect the welfare of the Town and its inhabitants.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Board of Commissioners of the Town of Kingston Springs to amend Ordinance No. 85-007, which incorporated by reference the Standard Excavation and Grading Code, 1975 edition, as amended, Southern Building Code Congress International, by adding the following requirements:

1. SECTION 202. APPLICATION

(a) To obtain a permit the application shall first file an application therefor in writing on a form furnished for that purpose. Every application shall:

1. Identify and describe the work to be covered by the permit for which application is made;
2. Describe the land on which the proposed work is to be done, by lot, block, tract, and house and street address, or similar description that will readily identify and definitely locate the proposed building or work;
3. Be accompanied by plans and specifications as required in Section 203 of this code;
4. State the estimated quantities of work involved;
5. Be signed by the permittee, or his authorized agent, who may be required to submit evidence to indicate such authority;

6. Give such other information as reasonably may be required by the building official which may include:
 - (A) Temporary cover during the grading and development period.
 - (B) Permanent grass and vegetative cover for the area.
 - (C) Stabilization by means of mulching (non-vegetative materials).
 - (D) Sodding the area subject to erosion.
 - (E) Use of low-growing plants, vines, shrubs or other ground covers to stabilize sediment-producing areas.
 - (F) Constructing diversionary channels and terraces across the slope.
 - (G) Construction of structures that will stabilize the grade in water channels.
 - (H) Sediment basins constructed in such manner that failure of the structure would not result in loss of life or interruption of use or service of public utilities.
 - (I) Use of grassed waterways for the safe disposal of run-off water.
 - (J) Staging development to avoid having large areas in an erosive condition at one time.
 - (K) Utilization of existing topography in planning development to minimize erosion, such as planning roadways parallel to contours.
 - (L) Leaving critical areas in an undisturbed condition or correction of critical areas which cause erosion hazard.

(b) Information on Plans

Plans shall be drawn to scale upon substantial paper or cloth and shall be of sufficient clarity to indicate the nature and extent of the work proposed and show in detail that they will conform to the provisions of this Code and all relevant laws, ordinances, rules and regulations. The first sheet of each set of plans shall give the location of the work and the name and address of the owner and the person by whom they were prepared.

The plans shall include the following information:

1. General vicinity of the proposed site.
2. Property limits and accurate contours of existing ground and details of terrain and area drainage.
3. Limiting dimensions, elevations or finish contours to be achieved by the grading, and proposed drainage channels and relating construction.
4. Detailed plans of all surface and subsurface drainage devices, walls, cribbing, dams and other protective devices to be constructed with, or as a part of, the proposed work together with a map showing the drainage area and the estimated run-off of the area served by any drains. Upstream drainage must be considered and explained in any adverse effect is possible. Plans for removal, recontouring or other final disposition of sediment basins or other structural improvements or devices included in the plan. If a sediment basin is required, it should be designed by registered engineers in accordance with property guidelines.
5. Location of any buildings or structures on the property where the work is to be performed and the location of any buildings or structures on land of adjacent owners which are within 15 feet of the property or which may be affected by the proposed grading operations.

Specifications shall contain information covering construction and material requirements.

6. All elevations must be stated in Mean Sea Level Datum and this fact indicated in a note on the plan sheet.
7. Location of areas of proposed paving.
8. Limits of vegetative clearing.
9. Estimates of exposed time of denuded land.
10. Plans for vegetation reestablishment.
11. A schedule for performance of all earthwork, earth stabilization, and reclamation activities.
12. A soil erosion control plan which shall consider the following items:
 - (A) Minimize Grading - The plan should relate to the specific site conditions, and should keep land grading and land disturbance to a minimum under the circumstances.
 - (B) Storm Drainage - Both surface and underground storm water drainage systems should be integrated to accommodate the increased runoff incurred during land grading.
 - (C) Cover - Existing and future protective vegetative cover should be emphasized, and grading operations and sediment control measures should minimize land exposure to erosion.
 - (D) Sediment Basins - Sediment basins for high sediment producing areas should be planned, installed, and maintained as safety devices to catch and trap excessive sediment from the development site.
 - (E) Use of low-growing plants, vines, shrubs or other ground covers to stabilize sediment-producing areas.
 - (F) Constructing diversionary channels and terraces across the slope.
 - (G) Construction of structures that will stabilize the grade in water channels.
 - (H) Sediment basins shall be designed and constructed in such manner that failure of the structure would not result in loss of life or interruption of use or service of public utilities.
 - (I) Use of grassed waterways for the safe disposal of run-off water.
 - (J) Staging development to avoid having large areas in an erosive condition at one time.
 - (K) Utilization of existing topography in planning development to minimize erosion, such as planning roadways parallel to contours. (L)..Leaving critical areas in an undisturbed condition or correction of critical areas which cause erosion hazard.
 - (M) Within any sinkhole, no fill shall be used without approval of the City Engineer.

2. SECTION 203(a). PLANS AND SPECIFICATIONS

When required by the Building official, each application for a grading permit shall be accompanied by two sets of plans and specifications, and supporting data consisting of a soil engineering report and engineering geology report. The plans and specifications shall be prepared and signed by a civil engineer when required by the Building official. The Building official shall obtain recommendations from the City's consulting engineer, prior to approving such plans and issuing a cut and fill permit.

3. SECTION 206. ISSUANCE OF PERMIT

(a) The application, plans and specification filed by an applicant for a permit shall be checked by the Building Official. Such plans shall be reviewed by the city's consulting engineer to check compliance with all applicable laws and ordinances. If the Building Official is satisfied that the work described in an application for permit and the

plans filed therewith conform to the requirements of this Code and other pertinent laws and ordinances, and that the fees specified in Chapter 3 have been paid, he shall issue a permit therefor to the applicant.

When the Building Official issues the permit, he shall endorse in writing or stamp on both sets of plans and specifications "APPROVED". Such approved plans and specifications shall not be changed, modified, or altered without authorization from the Building Official, and all work shall be done in accordance with the approved plans.

4. SECTION 303. ENGINEERING REVIEW FEES

The Building Official shall submit the application, plans, and specifications filed by the applicant to the city's consulting engineer for evaluation and recommendations. The city's consulting engineer shall also make the necessary site inspection(s) and make appropriate recommendations thereof, prior to the issuance of a cut and fill permit. All costs engendered by the city's consulting engineer in the performance of the duties specified herein shall be borne by the project applicant. The Building official shall act as the agent through which all engineering fees are collected.

All other aspects of ordinance 85-007, and amendments thereto, shall remain in full force and effect.

This Ordinance shall take effect from and after the date of final passage, the public welfare requiring the same.

Recommended to City Commission by Municipal Planning Commission on February 14, 1991.

PASSED FIRST READING: 2-21-91

PASSED SECOND READING: 3-21-91

PASSED THIRD READING: 4-18-91

Ordinance 91-003

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, ADOPTING A BUDGET AND ESTABLISHING A PROPERTY TAX RATE FOR THE FISCAL YEAR JULY 1, 1991 THROUGH JUNE 30, 1992

BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, THAT:

SECTION 1. A budget consisting of the available funds and appropriations listed in Section (2) and Section (3) below to be adopted for Fiscal Year July 1., 1991 through June 30, 1992.

SECTION 2. The available funds for said budget are as follows:

	Beginning Fund Balance	91-91 Budget	Available Funds
General Fund 110	\$103,162	\$257,190	\$360,352
State Street Aid Fund 121	35,747	36,450	72,197
Sewer Fund 412		202,400	202,400
Fire Department Fund 412		116,200	116,200
Total	138,909	612,240	751,149

SECTION 3. Appropriations for said budget are as follows:

General Fund #110

General Government	\$98,053
Fire Department	29,000
Building Inspector	4,500
Streets	123,929
Parks	16,500
Library	4,000
City Court	2,300

Sewer	8,000
Total	286,282
State Street Aid 121	56,900
Sewer Fund 412	163,684
Fire Department 128	93,200
Total All Funds	600,066

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed, line item financial plan shall be prepared in support of budget.

SECTION 6. There is hereby levied a property tax of \$0.76 per \$100.00 of assessed valuation for the purpose of funding General Fund services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, The Public Welfare requiring it.

FIRST READING 4-11-91 [Amended on Ordinance 91-003a](#)
 SECOND READING 5-16-91
 THIRD READING 6-20-91

GENERAL FUND 110

REVENUES

Account Number	Account Name	90-91 Budget	YTD Income	Projections	91-92 Budget
31100	Property Taxes	\$75,000.00	\$71,628.00	\$78,000.00	\$84,000.00
31200	Delinquent Taxes	\$0.00	\$4,938.00	\$0.00	\$0.00
31300	Interest & Penalty	\$0.00	\$946.00	\$0.00	\$0.00
31510	In Lieu of Taxes	\$5,000.00	\$2,393.00	\$3,589.00	\$1,300.00
31610	Local Sales Tax	\$28,000.00	\$32,298.00	\$48,447.00	\$47,700.00
31710	Wholesale Beer	\$30,000.00	\$25,717.00	\$38,575.00	\$36,000.00
31912	Cable TV	\$3,000.00	\$3,303.00	\$3,300.00	\$3,300.00
32610	Bldg. Permits	\$4,500.00	\$6,604.00	\$7,000.00	\$4,500.00
33510	State Sales Tax	\$55,466.00	\$36,706.00	\$55,059.00	\$55,000.00
33520	State Income Tax	\$6,700.00	\$4,153.00	\$4,153.00	\$4,100.00
33530	State Beer	\$638.00	\$356.00	\$712.00	\$700.00
33552	Streets & Trans	\$3,700.00	\$2,428.00	\$3,642.00	\$3,650.00
33591	TVA	\$7,559.00	\$3,352.00	\$6,700.00	\$6,700.00
33593	Excise Tax	\$2,700.00	\$3,238.00	\$3,238.00	\$3,240.00
35100	City Court	\$400.00	\$1,458.00	\$2,187.00	\$2,100.00
36000	Other Revenue	\$600.00	\$714.00	\$1,071.00	\$1,000.00
36100	Interest Earnings	\$4,000.00	\$1,274.00	\$1,911.00	\$1,900.00
36962	Trans. From St. Aid	\$0.00	\$10,000.00	\$10,000.00	\$0.00
32690	Other Permits	\$0.00	\$0.00	\$0.00	\$2,000.00
	Total	\$227,263.00	\$211,506.00	\$267,584.00	\$257,190.00

GENERAL FUND 110

EXPENDITURES

Account Number	Account Name	90-91 Budget	YTD Income	Projections	91-92 Budget
41000	General Government				
111	Salaries	\$14,500.00	\$9,667.00	\$14,500.00	\$14,500.00
129	Other Wages	\$7,500.00	\$5,024.00	\$7,541.00	\$8,295.00
141	OASI	\$4,283.00	\$1,847.00	\$3,020.00	\$3,020.00
147	Unemployment	\$873.00	\$99.00	\$286.00	\$286.00
172	Election	\$0.00	\$0.00	\$0.00	\$1,500.00
210	Comm. & Trans.	\$2,000.00	\$88.00	\$132.00	\$0.00
211	Postage, Box Rent	\$0.00	\$495.00	\$742.00	\$740.00
220	Printing & Dup.	\$1,700.00	\$348.00	\$522.00	\$520.00
230	Pub./Subs/Dues	\$500.00	\$1,437.00	\$2,155.00	\$2,175.00
235	Memberships	\$0.00	\$35.00	\$52.00	\$0.00
236	Public Relations	\$0.00	\$50.00	\$75.00	\$100.00
241	Electric	\$2,300.00	\$1,516.00	\$2,274.00	\$2,275.00
242	Water	\$205.00	\$51.00	\$76.00	\$75.00
245	Telephone	\$1,400.00	\$587.00	\$880.00	\$1,732.00
252	Legal Services	\$8,000.00	\$4,448.00	\$6,672.00	\$10,000.00
253	Accounting & Audit	\$3,700.00	\$3,700.00	\$3,700.00	\$3,850.00
254	Arch./Engineering	\$0.00	\$2,026.00	\$3,039.00	\$2,000.00
255	Data Processing	\$2,500.00	\$1,556.00	\$2,334.00	\$2,350.00
257	TN State Planner	\$0.00	\$0.00	\$0.00	\$1,750.00
259	Other Prof. Service	\$0.00	\$0.00	\$0.00	\$820.00
260	Repair and Maintenance	\$750.00	\$275.00	\$412.00	\$16,000.00
287	Meals & Entertainment	\$0.00	\$377.00	\$377.00	\$400.00
290	Contractual Service	\$2,000.00	\$2,075.00	\$3,112.00	\$0.00
299	Miscellaneous	\$0.00	\$843.00	\$1,264.00	\$1,200.00
310	Office Supplies	\$1,200.00	\$536.00	\$804.00	\$7,000.00
320	Operating supplies	\$500.00	\$10.00	\$15.00	\$0.00
510	Insurance	\$12,000.00	\$15,429.00	\$15,429.00	\$14,120.00
532	Land Rental	\$0.00	\$75.00	\$75.00	\$75.00
700	Grants/Contribution	\$2,500.00	\$2,081.00	\$3,121.00	\$3,120.00
733	Prizes/Awards	\$0.00	\$68.00	\$75.00	\$150.00
	Total	\$68,411.00	\$54,743.00	\$72,684.00	\$98,053.00
41210	City Court				
129	Other Wages	\$100.00	\$18.00	\$27.00	\$100.00
164	Officer's Fees	\$100.00	\$80.00	\$120.00	\$100.00
252	Legal Services	\$2,100.00	\$1,405.00	\$2,107.00	\$2,100.00
	Total	\$2,300.00	\$1,503.00	\$2,254.00	\$2,300.00
42200	Fire Department				
211	Postage, Box Rent	\$50.00	\$0.00	\$0.00	\$0.00
220	Printing & Dup.	\$100.00	\$0.00	\$0.00	\$100.00
230	Pub/Sub/Dues	\$200.00	\$40.00	\$60.00	\$500.00
233	Subs. Periodicals	\$525.00	\$0.00	\$0.00	\$0.00

235	Memberships	\$500.00	\$480.00	\$720.00	\$300.00
236	Public Relations	\$675.00	\$291.00	\$436.00	\$200.00
239	Other Pub.	\$200.00	\$16.00	\$24.00	\$0.00
241	Electric	\$2,500.00	\$1,891.00	\$2,836.00	\$2,800.00
242	Water	\$600.00	\$323.00	\$484.00	\$600.00
243	Sewer	\$400.00	\$0.00	\$0.00	\$0.00
244	Gas (Heating)	\$2,200.00	\$227.00	\$340.00	\$2,500.00
245	Telephone	\$2,600.00	\$2,564.00	\$3,846.00	\$2,700.00
249	Other Utility	\$50.00	\$75.00	\$112.00	\$0.00
250	Prof. Services	\$100.00	\$180.00	\$270.00	\$1,200.00
260	R & M Services	\$0.00	\$0.00	\$0.00	\$2,300.00
261	R & M Vehicles	\$300.00	\$140.00	\$210.00	\$0.00
262	R & M Machinery	\$75.00	\$0.00	\$0.00	\$0.00
263	R & M Office	\$150.00	\$21.00	\$31.00	\$0.00
266	R & M Bldg.	\$600.00	\$33.00	\$49.00	\$0.00
267	R & M Heating/Air	\$75.00	\$0.00	\$0.00	\$0.00
269	R & M Other	\$575.00	\$250.00	\$375.00	\$0.00
282	Auto Allowance	\$0.00	\$0.00	\$0.00	\$1,200.00
283	Out of Town Expense	\$0.00	\$0.00	\$0.00	\$200.00
285	Staff Travel	\$100.00	\$0.00	\$0.00	\$0.00
287	Meals & Entertainment	\$0.00	\$0.00	\$0.00	\$1,200.00
290	Contractual Service	\$200.00	\$75.00	\$112.00	\$0.00
299	Miscellaneous	\$0.00	\$0.00	\$0.00	\$50.00
300	Misc. Supplies	\$200.00	\$20.00	\$30.00	\$0.00
310	Office Supplies	\$75.00	\$61.00	\$91.00	\$150.00
311	Office Stationery	\$0.00	\$6.00	\$9.00	\$0.00
320	Operating supplies	\$175.00	\$74.00	\$111.00	\$200.00
326	Clothing/Uniforms	\$2,700.00	\$3,175.00	\$4,762.00	\$800.00
328	Educational Supplies	\$450.00	\$69.00	\$103.00	\$750.00
330	R & M Supplies	\$0.00	\$0.00	\$0.00	\$500.00
331	Gas, Oil, Grease	\$1,000.00	\$950.00	\$1,425.00	\$1,600.00
332	Motor Vehicle Parts	\$400.00	\$26.00	\$39.00	\$0.00
333	Mach. & Equip Parts	\$125.00	\$0.00	\$0.00	\$0.00
334	Tires/Tubes/Etc.	\$425.00	\$0.00	\$0.00	\$0.00
335	Painting/Plumb. Supplies	\$100.00	\$49.00	\$73.00	\$0.00
336	Elec. Supplies	\$150.00	\$27.00	\$40.00	\$0.00
341	Other R & M	\$325.00	\$148.00	\$222.00	\$0.00
342	Sign Part Supplies	\$50.00	\$123.00	\$184.00	\$0.00
344	Safety Supplies	\$1,200.00	\$1,506.00	\$2,259.00	\$1,500.00
400	Bldg. Materials	\$50.00	\$66.00	\$99.00	\$0.00
469	Other Bldg.	\$75.00	\$0.00	\$0.00	\$0.00
490	Other Materials	\$50.00	\$0.00	\$0.00	\$0.00
510	Insurance	\$0.00	\$0.00	\$0.00	\$1,000.00
730	Grants/Contribution	\$0.00	\$0.00	\$0.00	\$2,000.00
733	Prizes/Awards	\$750.00	\$884.00	\$1,326.00	\$400.00
940	Mach. & Equip	\$850.00	\$481.00	\$721.00	\$250.00

941	General Purpose Equipment	\$0.00	\$500.00	\$750.00	\$0.00
944	Trans. Equipment	\$0.00	\$0.00	\$0.00	\$200.00
945	Comm. Equipment	\$700.00	\$482.00	\$723.00	\$3,400.00
947	Office Mach. & Equip	\$175.00	\$161.00	\$241.00	\$400.00
948	Computer Equip	\$225.00	\$9.00	\$13.00	\$0.00
949	Other Mach. & Equip	\$950.00	\$950.00	\$1,425.00	\$0.00
	Total	\$23,975.00	\$16,373.00	\$24,551.00	\$29,000.00
42420	Bldg. Inspector				
111	Salaries	\$4,000.00	\$5,463.00	\$8,194.00	\$4,000.00
129	Other Wages	\$0.00	\$200.00	\$0.00	\$0.00
280	Mileage	\$500.00	\$104.00	\$156.00	\$500.00
299	Miscellaneous	\$0.00	\$8.00	\$12.00	\$0.00
	Total	\$4,500.00	\$5,775.00	\$8,362.00	\$4,500.00
43100	Streets				
111	Salaries	\$8,000.00	\$6,137.00	\$9,000.00	\$9,000.00
129	Other Wages	\$7,000.00	\$1,815.00	\$2,722.00	\$2,730.00
241	Electric	\$240.00	\$298.00	\$447.00	\$450.00
254	Arch. & Engineer	\$3,000.00	\$7,447.00	\$9,000.00	\$5,000.00
260	R & M Services	\$60,000.00	\$56,324.00	\$60,000.00	\$70,000.00
295	Landfill	\$0.00	\$18.00	\$27.00	\$30.00
330	R & M Supplies	\$2,000.00	\$703.00	\$1,054.00	\$1,050.00
331	Gas & Oil	\$0.00	\$1,205.00	\$1,807.00	\$1,800.00
621	Retirement Note	\$32,431.00	\$12,088.00	\$30,848.00	\$20,000.00
633	Interest on Note	\$0.00	\$5,907.00	\$9,869.00	\$9,869.00
940	Machinery & Equipment	\$2,000.00	\$19,852.00	\$19,852.00	\$4,000.00
	Total	\$114,671.00	\$111,794.00	\$144,626.00	\$123,929.00
43251	Sewer				
254	Arch. & Engineer	\$0.00	\$0.00	\$0.00	\$8,000.00
760	Trans. To Other Account	\$30,000.00	\$5,082.00	\$30,000.00	\$0.00
	Total	\$30,000.00	\$5,082.00	\$30,000.00	\$8,000.00
44700	Park				
241	Electric	\$0.00	\$313.00	\$469.00	\$1,000.00
242	Water	\$0.00	\$51.00	\$76.00	\$150.00
260	R & M Services	\$0.00	\$1,099.00	\$1,648.00	\$5,000.00
330	R & M Supplies	\$0.00	\$0.00	\$4,307.00	\$10,350.00
790	Grants/Contributions	\$4,500.00	\$0.00	\$0.00	\$0.00
	Total	\$4,500.00	\$1,463.00	\$6,500.00	\$16,500.00
44800	Library				
790	Grants/Contributions	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
	Total	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
	Total All Funds	\$252,357.00	\$200,733.00	\$292,977.00	\$286,282.00

STREET AID 121

REVENUE

Account Number	Account Name	90-91 Budget	YTD Income	Projections	91-92 Budget
33551	State Gas Tax	\$35,132.00	\$24,300.00	\$36,450.00	\$36,450.00
	Refund Dickson Electric	\$0.00	\$0.00	\$16,825.00	\$0.00
	Total	\$35,132.00	\$24,300.00	\$53,275.00	\$36,450.00

STREET AID 121

EXPENDITURES

Account Number	Account Name	90-91 Budget	YTD Income	Projections	91-92 Budget
43100	Street Aid				
220	Printing & Dup.	\$0.00	\$18.00	\$18.00	\$0.00
247	Street Lights	\$18,000.00	\$3,689.00	\$8,332.00	\$14,400.00
254	Arch & Engineer	\$0.00	\$608.00	\$608.00	\$0.00
268	R & M	\$20,000.00	\$875.00	\$875.00	\$40,000.00
299	Miscellaneous	\$0.00	\$5,522.00	\$5,522.00	\$0.00
760	Trans. Of Funds	\$0.00	\$10,000.00	\$10,000.00	\$0.00
939	Other Improvements	\$0.00	\$0.00	\$0.00	\$2,500.00
		\$38,000.00	\$20,712.00	\$25,355.00	\$56,900.00

SEWER FUND 412

REVENUE

Account Number	Account Name	90-91 Budget	YTD Income	Projections	91-92 Budget
36961	Trans. From Gen.	\$30,000.00	\$5,082.00	\$0.00	\$0.00
37210	Sewer Ser. Charges	\$166,229.00	\$111,860.00	\$134,232.00	\$190,000.00
37291	Forfeited Dis. & Pen.	\$3,092.00	\$3,009.00	\$3,610.00	\$4,900.00
37296	Sewer Tap Fees	\$5,250.00	\$5,500.00	\$6,600.00	\$7,500.00
37910	Int. Earnings	\$6,135.00	\$0.00	\$0.00	\$0.00
	Total	\$210,706.00	\$125,451.00	\$144,442.00	\$202,400.00

SEWER FUND 412

EXPENDITURES

Account Number	Account Name	90-91 Budget	YTD Income	Projections	91-92 Budget
52200	Sewer				
111	Salaries	\$12,000.00	\$13,019.00	\$15,622.00	\$16,000.00
129	Other Wages	\$1,750.00	\$0.00	\$0.00	\$0.00
140	Employer Cont.	\$1,032.00	\$740.00	\$888.00	\$0.00
141	OASI	\$0.00	\$0.00	\$1,240.00	\$1,240.00
147	Unemployment	\$0.00	\$0.00	\$140.00	\$140.00
210	Comm. & Trans	\$0.00	\$0.00	\$275.00	\$0.00
241	Electric	\$6,730.00	\$6,201.00	\$7,441.00	\$7,500.00
242	Water	\$3,120.00	\$2,009.00	\$2,410.00	\$2,500.00
245	Telephone	\$600.00	\$611.00	\$733.00	\$730.00

255	Data Prof.Serv.	\$3,817.00	\$0.00	\$0.00	\$0.00
259	Other Prof. Serv.	\$240.00	\$5,068.00	\$6,081.00	\$0.00
260	R & M Services	\$1,200.00	\$1,999.00	\$2,398.00	\$2,500.00
261	R & M Vehicle	\$480.00	\$0.00	\$0.00	\$200.00
290	Contractural Ser.	\$12,467.00	\$9,282.00	\$11,138.00	\$14,881.00
293	Recording Documents	\$0.00	\$8.00	\$9.00	\$0.00
299	Miscellaneous	\$2,500.00	\$0.00	\$0.00	\$2,500.00
310	Office Supplies	\$600.00	\$0.00	\$0.00	\$0.00
320	Operating Supplies	\$360.00	\$1,791.00	\$2,149.00	\$2,300.00
322	Chemicals, Lab	\$1,538.00	\$175.00	\$210.00	\$0.00
510	Insurance	\$2,300.00	\$0.00	\$0.00	\$2,800.00
532	Land Rental	\$0.00	\$150.00	\$150.00	\$150.00
540	Depreciation	\$31,736.00	\$0.00	\$0.00	\$30,000.00
631	Interest on Bonded Debt	\$79,743.00	\$88,244.00	\$105,892.00	\$77,443.00
741	Bad Debt Expense	\$1,082.00	\$0.00	\$0.00	\$2,800.00
	Total	\$163,295.00	\$129,297.00	\$156,776.00	\$163,684.00

FIRE DEPARTMENT FUND 128

REVENUE

Account Number	Account Name	90-91 Budget	YTD Income	Projections	91-92 Budget
	Carry Over	\$0.00	\$0.00	\$0.00	\$32,000.00
36930	Bank Loan	\$0.00	\$0.00	\$0.00	\$50,000.00
36730	Fund Drive	\$23,500.00	\$20,774.00	\$24,928.00	\$23,000.00
36210	County Rent	\$4,200.00	\$4,200.00	\$5,040.00	\$4,200.00
36900	Donation Cheatham Co.	\$2,000.00	\$3,625.00	\$4,350.00	\$2,000.00
36330	Surplus Vehicles	\$0.00	\$0.00	\$0.00	\$4,000.00
33190	Grants & Contributions	\$0.00	\$0.00	\$0.00	\$1,000.00
36000	Sale of Engine	\$6,200.00	\$6,950.00	\$0.00	\$0.00
36000	Rent from lost cks.	\$2,150.00	\$0.00	\$0.00	\$0.00
36100	Interest Earnings	\$0.00	\$666.00	\$0.00	\$0.00
	Totals	\$38,050.00	\$36,215.00	\$34,318.00	\$116,200.00

FIRE DEPARTMENT FUND 128

EXPENSES

Account Number	Account Name	90-91 Budget	YTD Income	Projections	91-92 Budget
42200	Fire Department				
210	Comm. & Trans.	\$50.00	\$0.00	\$0.00	\$0.00
211	Postage, box Rent	\$50.00	\$112.00	\$134.00	\$0.00
220	Printing and Dup.	\$200.00	\$136.00	\$163.00	\$400.00
230	Pub/Subs/Dues	\$50.00	\$0.00	\$0.00	\$0.00
233	Subs. Newspapers	\$50.00	\$0.00	\$0.00	\$0.00
235	Memberships	\$200.00	\$120.00	\$144.00	\$300.00
236	Public Relations	\$400.00	\$216.00	\$259.00	\$550.00
239	Other Pub/Sub	\$200.00	\$15.00	\$18.00	\$0.00
250	Prof. Services	\$200.00	\$180.00	\$216.00	\$0.00

260	R & M Services	\$100.00	\$0.00	\$0.00	\$0.00
282	Employee Auto Allowance	\$300.00	\$0.00	\$0.00	\$0.00
283	Out of Town Expense	\$450.00	\$300.00	\$360.00	\$0.00
287	Meals/Entertainment	\$1,200.00	\$1,365.00	\$1,638.00	\$0.00
299	Miscellaneous	\$0.00	\$0.00	\$0.00	\$25.00
300	Supplies	\$100.00	\$7.00	\$8.00	\$0.00
310	Office Supplies	\$200.00	\$98.00	\$117.00	\$400.00
311	Office Stationery	\$150.00	\$364.00	\$436.00	\$0.00
312	Small Equipment	\$100.00	\$0.00	\$0.00	\$0.00
320	Operating Supplies	\$250.00	\$13.00	\$15.00	\$200.00
322	Chemical/Lab	\$150.00	\$0.00	\$0.00	\$0.00
323	Food	\$150.00	\$105.00	\$126.00	\$0.00
324	Household Supplies	\$150.00	\$34.00	\$40.00	\$0.00
326	Clothing/Uniforms	\$6,100.00	\$7,620.00	\$9,144.00	\$2,500.00
328	Educational Supplies	\$400.00	\$217.00	\$260.00	\$1,500.00
329	Other Operating Supplies	\$150.00	\$8.00	\$9.00	\$0.00
330	R & M Supplies	\$100.00	\$25.00	\$30.00	\$200.00
331	Gas, Diesel, Grease	\$150.00	\$18.00	\$21.00	\$0.00
332	Motor Vehicle Parts	\$250.00	\$0.00	\$0.00	\$0.00
336	Electric Supplies	\$0.00	\$30.00	\$36.00	\$0.00
340	R & M Supplies	\$100.00	\$0.00	\$0.00	\$0.00
341	Consumable Tools	\$100.00	\$25.00	\$30.00	\$0.00
344	Safety Supplies	\$500.00	\$0.00	\$0.00	\$3,500.00
400	Bldg. Supplies	\$1,900.00	\$4,188.00	\$5,025.00	\$2,000.00
469	Miscellaneous	\$100.00	\$50.00	\$60.00	\$0.00
490	Other Materials	\$100.00	\$0.00	\$0.00	\$0.00
621	Retirement of Mortgage	\$0.00	\$0.00	\$0.00	\$1,975.00
622	Retirement of Bank Notes	\$1,000.00	\$1,975.00	\$2,370.00	\$10,800.00
634	Interest on Notes	\$2,000.00	\$0.00	\$0.00	\$0.00
730	Grants/Contributions	\$200.00	\$18.00	\$21.00	\$500.00
733	Prizes and Awards	\$200.00	\$40.00	\$48.00	\$700.00
900	Capitol Outlay	\$6,200.00	\$0.00	\$0.00	\$50,000.00
940	Machinery & Equip.	\$850.00	\$0.00	\$0.00	\$5,000.00
941	General Purpose Equip.	\$100.00	\$0.00	\$0.00	\$0.00
944	Trans. Equipment	\$500.00	\$1,500.00	\$1,800.00	\$4,500.00
945	Comm. Equipment	\$600.00	\$60.00	\$72.00	\$6,750.00
946	Medical Equipment	\$150.00	\$0.00	\$0.00	\$0.00
947	Office Machinery & Equipment	\$100.00	\$0.00	\$0.00	\$1,400.00
948	Computer Equipment	\$700.00	\$650.00	\$780.00	\$0.00
949	Other Machinery & Equipment	\$10,800.00	\$11,580.00	\$13,896.00	\$0.00
	Total	\$38,050.00	\$31,069.00	\$37,276.00	\$93,200.00

Ordinance 91-003A

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, ADOPTING A BUDGET AND ESTABLISHING A PROPERTY TAX RATE FOR THE FISCAL YEAR JULY 1, 1991 THROUGH JUNE 30, 1992

BE IT ORDAINED, BY THE TOWN OF KINGSTON SPRINGS, THAT:

SECTION 1. A budget consisting of the available funds and appropriations listed in Section (2) and Section (3) below to be adopted for Fiscal Year July 1, 1991 through June 30, 1992.

SECTION 2. The available funds for said budget are as follows:

	Beg. Balance	91-92 Budg.	Avail Funds
General Fund 110	\$ 103,162	257 ,190	360,352
State Street Aid Fund #121	\$35,747	36,450	72,197
Sewer Fund #412	\$	202,400	\$202,400
Fire Department Account Fund #128	\$	116,200	116,200
Total	\$138,909	612,240	751,149

SECTION 3. Appropriations for said budget are as follows:

General Fund #110 General Government	\$ 98,053
..... + 3,670.44 =	\$101,723.44
Fire Department	\$ 29,000
Building Inspector	\$ 4,500
Streets	\$ 123,929
Parks	\$ 16,500
Library	\$4,000
City Court	\$2,300
Sewer	\$8,000
Total	\$ 286,282
..... + 3,670.44 =	\$289,952.44
State Street Aid.#121	\$ 56,900
Sewer Fund #412	\$163,684
_ Fire Department #128	\$93,200
Total All Funds	\$600,066
..... + 3 670.44 =	\$603,736.44

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed, line item financial plan shall be prepared in support of budget.

SECTION 6. There is hereby levied a property tax of \$0.70 per \$100.00 of assessed valuation for the purpose of funding General Fund services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, The Public welfare requiring it.

FIRST READING August 1, 1991

SECOND READING August 15, 1991

THIRD READING August 28, 1991

Ordinance 91-004

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, AMENDING THE BUDGET FOR THE FISCAL YEAR JULY 1, 1990 THROUGH JUNE 30, 1991.

BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, THAT:

SECTION 1. A budget consisting of the Available Funds and Appropriations listed in SECTION 2 and SECTION 3 below be amended for Fiscal year July 1, 1990, through June 30, 1991.

SECTION 2. The available funds for said budget are as follows:

General Fund	\$400,867.00
State Street Aid Fund	\$ 46,244.00
Sewer	\$180,706.00
Fire Department	\$ 38,050.00
Total	\$665,867.00

SECTION 3. Appropriations for said budget are as follows:

General Fund General Government	\$ 87,011.00
Fire Department	\$ 23,975.00
Building Inspector	\$7,500.00
Streets	\$137,271.00
Parks	\$ 8,500.00
Library	\$ 4,000.00
City Court	\$ 2,400.00
Sewer	\$ 30,000.00
Total	\$300,657.00
State Street Aid Fund Streets.....	\$ 38,000.00
Sewer Fund Sewer	\$163,295.00
Fire Department Fund Fire Department	\$ 38,050.00
Total All Funds	\$540,002.00

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed, line-item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of \$0.76 per \$100.00 of assessed valuation for the purpose of funding General Fund services.

SECTION 7. This ordinance shall take effect on the day prescribed by T-1A q/? 6-20-215, The Public Welfare requiring it.

FIRST READING August 15, 1991

SECOND READING August 28, 1991

THIRD READING September 19, 1991

Ordinance 91-005

AN ORDINANCE TO AMEND THE ZONING ORDINANCE OF KINGSTON SPRINGS, TENNESSEE (ORDINANCE NO. 84-005) BY ADDING SECTION 3.140 TO ARTICLE III.

WHEREAS, the following change has been approved and recommended by the Kingston Springs Municipal Planning Commission; and

WHEREAS, a public hearing has been held thereon as required by law; and

NOW, THEREFORE BE IT ORDAINED BY THE CITY COMMISSION OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE: that The Zoning Ordinance of Kingston Springs, Tennessee is hereby amended to read as follows:

ARTICLE III - GENERAL PROVISIONS

SECTION 3. 140 - PERFORMANCE STANDARDS.

- A. Purpose and Intent. The purpose of this section is to establish regulations and standards for the installation and operation of industrial, commercial, residential, and other public and semi-public uses, based upon consideration of the objectionable characteristics of such uses and the districts in which they are permitted.

In all districts, as indicated in each respective district, any permitted use or any conditional use and every building or structure or tract of land that is established, developed, or constructed shall comply with each and every performance standard contained herein.

When any use or building or other structure is extended, enlarged or reconstructed after the effective date of this ordinance, the applicable performance standards shall apply to such extended, enlarged, or reconstructed portion or portions of such use of building or other structure.

The provisions of this section shall apply notwithstanding the issuance after the effective date of this ordinance of any building permit or use and occupancy permit.

Performance standards are not applicable to the temporary construction, excavation, grading and demolition activities which are necessary and incidental to the development of facilities on the same zone lot, on another of several zone lots being developed at the time, or on the public right-of-way or easement for a public or semi.-public facility.

In the case of any conflict between the type of land use involved and the performance standards, the latter shall control. In the case of any conflict between the performance standards set forth herein and any rules and regulations adopted by other governmental agencies, the more restrictive shall apply.

B. Performance of Standard Regulations

The following performance standard regulations shall apply to all uses of property as indicated in each respective district:

1. Prohibition of Dangerous or Objectionable Elements

No land or building in any district shall be used, or occupied in any manner so as to create any _dangerous, injurious, noxious, or otherwise objectionable fire, explosive, or other hazard; noise or vibration, smoke, dust, odor, or other form of air pollution; heat, cold, dampness, electrical, or other disturbance; glare; liquid or solid refuse or wastes; or other substance, condition, or element in such a manner or in such amount as to adversely effect the surrounding area of adjoining premises (referred to herein as "dangerous or objectionable elements*"); provided, that any use permitted or not expressly prohibited by this ordinance may be undertaken and maintained if it conforms to the regulations of this section limiting dangerous and objectionable '- elements at the point of the determination of their existence.

2. Performance Standards Regulating Noise

(a) Definitions

For the purpose of this article, the following terms shall apply:

- (1) Decibel: a unit of intensity of sound pressure. The decibel scale is a logarithmic scale of ratios of pressure with respect to a reference pressure of 0.00002 microbars. It is abbreviated as DB.
- (2) Frequency: the number of times that a sound pressure fluctuation completely repeats itself in one second of time. Frequency is designated in cycles per second and is abbreviated c.p.s.
- (3) Impact Noise Analyzer: an instrument to measure the peak sound pressure of an impact sound.
- (4) Impact Sound: a sound produced by two or more objects (or parts of a machine), striking each other, so as to be heard as separate distinct noises.
- (5) Noise: a subjective description of an undesirable or unwanted sound.
- (6) Octave Band: a band of frequencies in which the upper limit of the band is twice the lower limit.

Preferred Frequency Octave Band: these octave bands are replacing the pre-1960 octave bands. The Preferred Frequency Bands are designated by a single

number which corresponds to their geometric center frequency. Nine octave bands cover the entire range of frequencies of interest of industrial noise and are described in United States America Standard Institute (USASI) Standard Number S1.6-1960.

- (7) Octave Band Analyzer: an instrument to measure octave band composition of a noise by means of bandpass filters. It shall meet all requirements of the USASI and shall be calibrated for use with Preferred Frequencies.
 - (8) Overall Sound Level: total sound pressure level in the entire frequency spectrum between 20 and 20,000 c.p.s.
 - (9) Sound: rapid fluctuations of atmospheric pressure which are audible to persons.
 - (10) Sound Level Meter: an instrument to measure the overall sound level. It shall comply with applicable specifications of the USASI.
 - (11) Steady State: a noise or vibration which is continuous such as from a fan or compressor.
- (b) Method of Measurement For the purpose of measuring the intensity or frequency of sound, the sound level meter, octave band analyzer, and the impact analyzer shall be employed. The instruments to be used for these noise measurements shall conform to all current applicable USASI standards. During these measurements, the instruments shall be set on the "C" weighting scale with the meter set for slow response. Impact noises shall be measured on a commercially available impact noise analyzer.
- (c) Maximum Permitted Sound Levels

The maximum permitted sound pressure levels in decibels across zone lot lines and district boundaries shall be in accordance with the following tables:

TABLE I

Zone	Adjacent Zone Lot Line	Adjacent District Boundary	Residential District Boundary
I-1	C	B*	A
I-2	-	B	A
C-3	A	A	A
C-1	B	B	A
C-2	B	B	A

*Except at 1-2 boundary where C applies.

TABLE II

Preferred Frequency Octave Bands

Preferred Center Freq. -Cycles/Sec.	A	B	C
31.5	69dB	78dB	82dB
63	69	78	82
125	58	73	76
250	52	67	70
500	46	61	64
1000	43	56	59
2000	39	50	53

4000	36	44	47
8000	33	39	42

For impact noise levels, the values in the following table shall apply. For purposes of this ordinance, impact noise shall be considered to be those noises whose peak values are more than 3dB higher than the values indicated on the sound level meter.

TABLE III

Overall	A	B	C
Impact	76dB	85dB	95dB

Between the hours of 7:00 pm and 7:00 am, all of the permissible noise levels indicated in the previous tables for residential district boundaries shall be reduced by 5dB.

Noises not directly attributable to an activity located on the zone lot are excluded from the above limitations - (such as from independent transportation facilities).

3. Performance Standards Regulating Vibration

No vibration other than from a temporary construction operation or a transportation facility shall be permitted which is discernible without instruments at the zone lot line of the zone lot on which the vibration source is situated.

For purposes of this section, vibration shall include the type of vibration which is a reciprocating movement transmitted through the earth and impact vibration produced by two or more objects (or parts of a machine) striking each other.

(a) Definitions

- (1) Particulate Matter: matter, other than combined water, which is suspended in air and other gases, in a finely divided form, as a liquid or solid at standard conditions.
- (2) Ringlemann Number: the shade of gray which appears on the chart published and described in the U.S. Bureau of Mines Information Circular 7718, for use in measuring the shades and density of air contaminants arising from stacks, chimneys, and other sources.
- (3) Smoke: small gas-borne or airborne particles resulting from combustion operations, and consisting of carbon and ash and other matter present in sufficient quantity to be observable.

(b) Smoke

No emission shall be permitted at any point from any stack, chimney, or other source or smoke of visible effluent of a shade equal to or darker than Ringlemann No. 1 except as provided below:

Within the I-1 Districts, the emission of smoke or visible effluent of a shade equal to Ringlemann No. 2 may be permitted for six (6) minutes in any four (4) hour period.

Within the I-2 Districts, the emission of smoke or visible effluent of a shade equal to or darker than Ringlemann No. 2 shall not be permitted, except that visible gray smoke of a shade equal to Ringlemann No. 3 may be permitted for three (3) minutes in any one (1) hour period.

(c) Gases, Dust, and Particulate Matter

No emission shall be permitted from any stack, chimney, or other source of any solid or liquid particles in concentrations exceeding 0.30 grains per cubic foot of the conveying gas at any point. For measurement of the amount of particles in

gases resulting from combustion, standard correction shall be applied to a stack temperature of 500 degrees Fahrenheit and 50 percent excess air. In no case, shall any emission be permitted which will cause any damage to health, animals, vegetation, or other forms of property or which can cause soiling at any point beyond the zone lot line on which the source is situated.

5. Performance Standards Regulating Odors

(a) Definitions

- (1) Odorous Matter: solid, liquid, or gaseous material which produces an olfactory response in a human being.
- (2) Odor Threshold Concentration: the lowest concentration of odorous matter which will produce an olfactory response in a human being.

(b) Emission of Odorous Matter

Within the I-1 and I-2 Districts, odorous matter released from any operation or activity shall not exceed the odor threshold concentration beyond the district boundary of any residential or commercial district.

Within all other districts, odorous matter released from any operation or activity shall not exceed the odor threshold concentration beyond the zone lot line.

6. Performance Standards Regulating Toxic Matter

(a) Definitions

- (1) Threshold Limit Values: the maximum allowable concentration permitted an industrial worker for eight (8) hours exposure per day, five (5) days a week as adopted by the American Conference of Governmental Industrial Hygienists.
- (2) Toxic Matter: materials which are capable of causing injury to living organisms by chemical means when present in relatively small amounts.

(b) Methods of Measurement

The measurement of toxic matter shall be at ground level or habitable elevation at the zone lot line and shall be the average of a 24 hour sample.

(c) Emission of Toxic Matter

Within all industrial districts, the release of toxic matter shall not exceed one-thirtieth (1/30) of the threshold limit value. Within all other districts, the release of any toxic matter is prohibited.

7. Performance Standards Regulating Fire and Explosive Hazards

(a) Definitions

Active to intense burning: A rate of combustion described by material that burns with a high degree of activity and is consumed rapidly. Examples include sawdust, powdered magnesium, pyroxylin, and other solids deemed by the fire chief to have equivalent burning characteristics.

Detonable materials: Materials which decompose by detonation. Such materials include explosive-unstable compounds, and flammable matter.

Flash point: The lowest temperature at which a flammable liquid will momentarily burn under prescribed conditions. The tag open cup tester shall be authoritative.

SCF (standard cubic feet): Which is the measure of the volume of a gas reduced to sixty (60) Degrees Fahrenheit and 29.92" mercury, absolute.

(b) Detonable Materials

- (1) Activities involving the storage, utilization, or manufacture of materials or products which decompose by detonation shall be in accordance with the regulations of each industrial district and the rules and regulations of the State Fire Marshal. Such materials shall include but are not limited to: All primary

explosives such as lead azide, lead styphnate, fulminates and tetracene; all high explosives such as TNT, RDX, HMX, TETN, and picric acid; propellants and components thereof, such as dry nitrocellulose, black powder, boron hydrides, hydrazine and its derivatives; pyrotechnics and fireworks such as acetylides, tetrazoles and ozonides; strong oxidizing agents such as perchloric acid, perchlorates, and peroxide in concentrations greater than thirty-five (35) percent; and nuclear fuels, fissionable materials and products, and reactor elements such as Uranium 235 and Plutonium 239.

(2) Explosive Materials.

Activities, involving the storage, utilization, or manufacture of products or materials which decompose by detonation shall be provided with adequate firefighting and suppression equipment and devices standard to the activity involved. Where detonable materials are permitted, these materials shall be handled in accordance with the National Fire Code.

(3) Within the I-2 Districts, the storage and utilization (but not manufacture) of detonable materials in excess of five (5) pounds is permitted, in accordance with the National Fire Code. The storage of such materials in all other districts is prohibited.

(c) Fire Hazard Solids

Within all industrial districts, the storage, utilization, or manufacture of solid materials which are free or active to intense burning may be permitted but shall be conducted within spaces having fire restrictive construction of no less than two (2) hours and protected with an automatic fire extinguishing system. Outdoor storage of such materials shall be no less than forty (40) feet from all zone lot lines. The storage or manufacture of such materials in all other districts is prohibited.

(d) Fire Hazard Liquids and Gases

In all industrial districts, the storage, utilization, or manufacture of flammable liquids or gases which produce flammable or explosive vapors shall be permitted only in accordance with this section, exclusive of the storage of finished products in original sealed containers of 55 gallons or less. Such finished products shall be stored in fire-resistant and fire-protected areas, or if stored outdoors, no closer than forty (40) feet from all zone lot lines.

The total storage capacity of flammable liquids and gases shall not exceed those quantities permitted in Table IV, and Table V that follow for each industrial district. The storage of such materials in all other districts is prohibited.

TABLE IV
STORAGE CAPACITY OF FLAMMABLE LIQUIDS

District	Above Ground Flash Point, Decreases Fahrenheit		Below Ground Flash Point, Decreases Fahrenheit	
	Less than 125	21 5-300	Less than 125	125-300
1-1	10,000 gal.	40,000gal.	20,000 gal.	80,000 gal.
1-2	Unlimited except that within 300 feet of a district boundary no more than 50,000 gallons per acre within such distance shall be permitted.		Unlimited	

Note: Flash point is defined as the lowest temperature at which a flammable liquid will momentarily burn under prescribed conditions. The tag open cup tester shall be authoritative.

TABLE V

STORAGE CAPACITY OF GASES

District	Above Ground	Below Ground
I-1	300,000 SCF	600,000 SCG
I-2	Unlimited except that within 300 feet of a district boundary no more than 1,500,000 SCF per acre within such distance shall be permitted.	

Note: SCF is defined as standard cubic feet which is the measure of the volume of a gas reduced to 60 Degrees Fahrenheit and 29.92" mercury, absolute.

8. Performance Standards Regulating Glare and Electromagnetic Interference

(a) Definitions

Foot Candle: a unit of illumination. Technically the illumination at all points one (1) foot distance-from a uniform point source of one (1) candlepower.

(b) Limitation of Glare

In all districts, any operation or activity producing glare shall be conducted so that direct and indirect light from the source shall not cause illumination in excess of 0.5 foot candles when measured from any residential district.

(c) Electromaagnetic Interference

In all districts, no operations or activities shall be conducted which cause electrical disturbances to be transmitted across zone lot lines.

9. Performance Standards Regulating Radioactive Materials

The manufacture, storage, and utilization of radioactive materials shall be prohibited except for use as a part of medical practice, and facilities for such use shall be in accordance with the state regulations.

10. Nonconformina Uses by Reason of Performance Standards

Any use existing on the effective date of this ordinance, or subsequent amendment as applicable, and permitted by right that does not meet the requirements of one or more of the performance standards established explicitly in this section or by reference shall be subject to the nonconforming use provisions of Section 6.020 of Article VI herein.

This ordinance shall become effective immediately after its passage and adoption, the public welfare demanding it.

1st Reading October 17, 1991

2nd Reading November 21, 1991

3rd Reading February 20, 1992

Ordinances 1992

Ordinance 92-001

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, AMENDING THE BUDGET FOR THE FISCAL YEAR JULY 1, 1991 THROUGH JUNE 30 1992.

BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, THAT:

SECTION 1. A budget consisting of the Available Funds and Appropriations listed in SECTION 2 and SECTION 3 below be amended for Fiscal year July 1, 1991, through June 30, 1992.

SECTION 2. The available funds for said budget are as follows:

General Fund	\$360,352.00
State Street Aid Fund	\$ 72,197.00
Sewer Fund	\$202,400.00
Fire Department	\$116,200.00
Total	\$751,149.00

SECTION 3. Appropriations for said budget are as follows:

General Fund	
General Government	\$101,723.44
Fire Department	\$ 29,000.00
Building Inspector	\$ 4,500.00
Streets	\$123,929.00
Parks	\$ 16,500.00
Library	\$ 4,000.00
City Court	\$ 2,300.00
Sewer	\$ 8,000.00
Total	\$289,952.44
State Street Aid	
Streets	\$ 56,900.00
Sewer Fund	
Sewer	\$163,684.00
Fire Department	
Fire Department	\$ 93,200.00
TOTAL ALL FUNDS	\$603,736.44

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed, line-item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of \$0.70 per \$100.00 of assessed valuation for the purpose of funding General Fund services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, The Public Welfare requiring it.

FIRST READING Januray 16, 1992

SECOND READING February 20, 1992

THIRD READING March 19, 1992

Ordinance 92-002

AN ORDINANCE TO AMEND THE ZONING ORDINANCE OF KINGSTON SPRINGS, TENNESSEE (ORDINANCE NO. 84-005) BY ADDING SUBSECTION D. TO SECTION 3.120 WITHIN ARTICLE III.

WHEREAS, the following change has been approved and recommended by the Kingston Springs Municipal Planning Commission; and

WHEREAS, a public hearing has been held as required by law; and

NOW, THEREFORE BE IT ORDAINED BY THE CITY COMMISSION OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE: that the Zoning Ordinance of Kingston Springs, Tennessee is hereby amended to read as follows:

ARTICLE III - GENERAL PROVISIONS

SECTION - 3.120. PLOT PLAN REQUIREMENTS

D. Performance bonds for plot plans shall be provided according to the following provisions:

1. All plot plans presented for review and approval to the Kingston Springs Municipal Planning commission shall present the planning commission a performance bond for improvements shown on the site in the amount of one hundred and twenty (120) percent of cost of said improvements.

2. Said improvements shown on the plot plan may include, but are not limited to, existing road improvements, buffer strips, proposed road construction, parking aisles, parking spaces, driveways, sewer and water extensions or connections, tiles, culverts, drainageways including catch basins, or any other improvements required by the planning commission before the plot plan is approved.

3. The performance bond must be payable to the Kingston Springs Mayor and Board of Commissioners.

4. The performance bond must be retained for a period of one year from the approval date of the plot plan. If improvements have been made within the one year period, the Mayor and Board of Commissioners may release the bond after the inspection of all required improvements, and approval of those improvements by the planning commission, or its authorized representative. If improvements have not been installed in a satisfactory manner, the Mayor and Board of Commissioners of the Town of Kingston Springs shall retain and cash the performance bond to facilitate the completion of such improvements.

5. Be it further ordained that this Ordinance shall take effect immediately after its passage and publication as provided by the Kingston Springs Municipal Code, the public welfare requiring it. This ordinance shall become effective immediately after its' passage and adoption, the public welfare demanding it.

Ordinance 92-003

AN ORDINANCE GRANTING A FRANCHISE TO GREATER DICKSON GAS AUTHORITY, ITS SUCCESSORS AND ASSIGNS, THE RIGHT TO CONSTRUCT, MAINTAIN, AND OPERATE A SYSTEM OF GAS MAINS AND SERVICE PIPES FOR THE PURPOSE OF TRANSMITTING AND DISTRIBUTING GAS IN, UPON, ACROSS, ALONG AND UNDER THE HIGHWAYS, STREETS, AVENUES, ROADS, ALLEYS, LANES, WAYS, UTILITY EASEMENTS, PARKWAYS AND OTHER PUBLIC GROUNDS OF THE TOWN OF KINGSTON SPRINGS, CHEATHAM COUNTY, TENNESSEE.

BE IT ORDAINED BY THE MAYOR AND BOARD OF COMMISSIONERS OF THE TOWN OF KINGSTON SPRINGS, CHEATHAM COUNTY, TENNESSEE:

SECTION I: There is hereby granted to Greater Dickson Gas Authority, a governmental authority organized and existing under the laws of the State of Tennessee, its successors and assigns (hereinafter for convenience, individually and collectively, referred to as "Company"), the right, authority, privilege and franchise to construct, maintain and operate a system of gas mains, service pipes, regulator stations and all other necessary and appropriate equipment and facilities for the distribution of gas, in, upon, under, along, across and over the highways, streets, avenues, roads, alleys, lanes, ways, utility easements, parkways and other public grounds in the present or future corporate limits and in the

environs of the community and town of Kingston Springs (hereinafter for convenience referred to as "Municipality"), for the supplying and selling of gas and its by-products to said Municipality and the inhabitants, institutions and businesses thereof, and for such purposes to construct, lay down, maintain, and operate all necessary gas mains, service pipes and other appliances, fixtures and facilities as may be necessary for the transmission, distribution and sale of such gas to said Municipality and the inhabitants thereof for domestic, commercial, industrial and institutional uses, and other purposes for which it is or may hereafter be used, for a period of twenty-five (25) years from and after the passage and approval of this ordinance, said franchise being exclusive in nature. This grant by ordinance pursuant to Section 6-2-201, Tennessee Code Annotated.

SECTION II: All gas mains, service pipes, fixtures, facilities and other appliances so laid, constructed and maintained by virtue of this Ordinance, shall be so laid, constructed and maintained in accordance with the best, latest and most acceptable engineering practices and in full accord with any and all applicable engineering codes adopted or approved by the natural gas distribution industry and in accordance with any applicable Statutes of the State of Tennessee and the Rules and Regulations of the Tennessee Public Service Commission or of any other governmental regulatory commission, board or agency, having jurisdiction over the Company. Said facilities shall be so constructed as not to interfere with the drainage of said Municipality or interfere with or injure any sewer or any other improvement which said Municipality has heretofore made upon or along any highway, street, avenue, road, alley, lane, way, utility easement, parkway, or other public ground, or unnecessarily impede or obstruct such highways, streets, avenues, roads, alleys, lanes, ways, utility easements, parkways and other public grounds of said Municipality, and shall conform to the grade as established. The Company to attempt to utilize known right-of-way whenever practical before resorting to right of condemnation to which the Company may be entitled to utilize by law.

SECTION III: When the streets, avenues, alleys and other public ways are opened, or any other opening is made by the Company within the Municipality, whether the same be made for the purpose of laying, constructing, replacing or repairing the mains, pipes and other appliances and fixtures of said Company, said Company shall place and maintain all necessary safety devices, barriers, lights and warnings to properly notify all persons of any dangers resulting from such entrances, and shall comply with all safety regulations required by federal, state and local laws.

SECTION IV: In the event it becomes necessary or expedient for health or safety reasons for the Municipality to change the course or grade of any highway, street, avenue, road, alley, lane, way, utility easement, parkway or alter other public ground in which the Company is maintaining gas mains, pipes or other appliances and fixtures, upon the written request of the Municipality, after advance consultation with the Company's engineer or representative(s), the Company will remove or change the location or depth of such mains, pipes or other appliances and fixtures as necessary to conform to the proposed alteration/relocation. Municipality obligates at all times to minimize any relocation costs which Company may incur. This section is in lieu of Municipality charging Company a fee for the grant of franchise herein.

SECTION V: When any highway, street, avenue, road, alley, lane, way, utility easement, parkway or other public way is entered by the Company, it shall, within a reasonable time, restore the same to its former condition and shall be restored in such a manner as to meet the approval of the Municipality Engineer or other designated responsible agent of the Municipality. In the event the Company shall fail to restore said streets, avenues, alleys or other public ways to their former state, the Municipality may, after giving the Company reasonable written notice, make said restoration itself and charge the costs thereof to the Company.

SECTION VI: The Company shall at all times defend, indemnify and hold harmless the Municipality from and against any and all lawful claims for injury to any person or property by reason of said Company or its employees' failure to exercise due care and diligence in and about the installing and maintenance of said system, guarding trenches and excavations while said system is being installed or subsequent extensions, repairs or alterations are being made or generally in the operation and maintenance of said system, provided the Company shall have been notified in writing of any claim against the Municipality on account thereof, and shall have been afforded the opportunity fully to defend the same.

SECTION VII: The Municipality and the Company hereby agree that this ordinance shall from time to time be subject to rules and regulations adopted by said Company and as may hereafter be adopted and be subject to under the Tennessee Public Service Commission or any other regulatory body having jurisdiction thereof during the term of this Ordinance, and shall also be subject to all Safety Rules and Regulations adopted and hereafter required by the Tennessee Public Service Commission or any other regulatory body and that all such Rules and Regulations shall be and become a part of this ordinance to the same extent and with the same effect as if said Rules and Regulations were herein set out in full. The Company shall not be obligated or required to make any extension of distribution mains or service lines except as approved by the Company's Board of Directors

SECTION VIII: Nothing herein contained shall be construed as preventing the said company from installing, placing, replacing, taking up, repairing or removing gas pipes, mains, service pipes or other devices for furnishing gas services, from using any easements for gas service which are shown on any plat or plats of any portion of said Municipality heretofore or hereafter platted or recorded or any such easement which may hereafter be created, granted or dedicated for any such utility purposes by any person, firm or corporation whatsoever.

SECTION IX: If any section or portion of any section of this Ordinance shall hereafter be declared or determined by any court of competent authority to be invalid, the Company at its election (to be given to the Municipality by notice in writing within thirty (30) days after such declaration or determination) may ratify or confirm the remaining portions of this ordinance and upon such ratification or confirmation the remaining portions of this Ordinance shall remain in full force and effect.

SECTION X: The Company shall, within sixty (60) days after the passage of the ordinance, file with the City Recorder of the Town of Kingston Springs its unconditional acceptance signed by the Board Chairman of the terms and conditions of this ordinance and after filing of such acceptance, this ordinance shall constitute a contract between the parties thereto and shall, subject to the rights and powers vested in the Tennessee Public Service Commission or such other regulatory body of the State of Tennessee as may hereafter succeed to the rights and powers of the Tennessee Public Safety Commission or as may exercise statutory jurisdiction of gas companies furnishing gas service in the State of Tennessee, be the measure of the rights, powers, obligations, privileges and liabilities of said Municipality and of said Company.

SECTION XI: All the privileges given and obligations created by this ordinance shall be binding upon the successor and assigns of the Company.

SECTION XII: The Company shall pay to the Town of Kingston Springs, tax equivalent pursuant to Section 7-39-401, et seq., Tennessee Code Annotated.

SECTION XIII: This new ordinance shall take effect and be in force immediately upon its passage by the Town of Kingston Springs, Tennessee and signature by the Mayor of said Town. Adopted by the Mayor of the Town of Kingston Springs, Tennessee, this 21st day of May, 1992.

PASSED FIRST READING: March 19, 1992

PASSED SECOND READING: April 16, 1992

PASSED THIRD READING: May 21, 1992

Ordinance 92-004

AMENDING ORDINANCE 88-005

AN ORDINANCE PROHIBITING RIGHT OF WAY ENCROACHMENT REGULATION OF PARKING, IMPAIRMENT OF DRAINAGE AS TO STREET RIGHTS OF WAY AND OF APPURTENANCES, SIGNING, SIGHT DISTANCES, NUMBER, ARRANGEMENT AND ALIGNMENT OF DRIVEWAY CONNECTIONS AND REQUIRED PERMIT PROCESSES TO CONSTRUCTION DRIVEWAYS CONNECTING TO CITY STREETS.

WHEREAS, the Town of Kingston Springs has enacted a comprehensive zoning ordinance and its Planning Commission has adopted subdivision regulations that in part, govern right-of-way encroachment and parking, drainage, signing sight distances, number and alignment of driveways, the Board of Commissioners, upon recommendation from the Planning Commission, desires by ordinance to effectuate rules and regulations governing the aforementioned within the Municipal Limits.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Board of Commissioners of the Town of Kingston Springs as follows

1. No part of the street right-of-way should be used for servicing vehicles, displays or for conducting private business. All rights-of-way shall be kept clear of buildings, fences, business signs, parking areas, service equipment and appurtenances thereto. Parking may be permitted on the roadway only where specifically permitted, as posted, by the Town.

Each roadside business establishment shall provide parking and storage space off of the right-of-way so as not to impede the use of a business driveway or hinder traffic upon a thoroughfare.

For business establishments at a corner street intersection,, parking shall be restricted on each street between the intersection and nearest driveway.

2. Violators of Subsection 1 above shall be subject to a fine of not less than ten (\$10.00) dollars, nor more than fifty (\$50.00) dollars in the Municipal Court of the Town.

3. All driveways shall be constructed in a manner which will not impair drainage within the street right-of-way, nor alter the stability of the roadway subgrade. Further, driveways constructed shall not impair or materially alter the drainage of adjacent areas. All culverts, catch basins, drainage channels and other drainage structures required within the right-of-way and under driveways as a result of any property being developed within the Town shall be installed in accordance with the standard cited within the subdivision regulations of the Town of Kingston Springs, which are hereby incorporated by reference and in accordance with the Town's zoning ordinance.

4. No advertising structures, advertising signs or advertisements shall be located within the street right-of-way limits and shall in all cases comply within the regulations cited in Section 4.080 of the Town's zoning ordinance. Violators of this Subsection shall be subject to a fine of not less than ten (\$10.00) dollars nor more than fifty (\$50.00) dollars in the Municipal Court of the Town.

5. Any driveway installed along a City street shall be located so as to afford maximum sight distance and shall not constitute a safety hazard. Where a driveway is provided to a commercial establishment, the right-of-way and adjacent border area shall be reasonably clear so that either the establishment or an appropriate sign located outside of the right-of-way can be seen at a sufficient distance to enable property maneuvers on the part of drivers desiring to enter the establishment. The profile of a driveway and the grating of the right-of-way shall be such that a driver of a vehicle that is standing on the driveway may see a sufficient distance in both directions to enable him to enter the highway without creating a traffic hazard.

All improvements on property adjacent to street right-of-way shall have a sufficient setback so that parking, stopping and maneuvering on the right-of-way will be avoided by those patrons in vehicles entering business establishments.

Driveways for vehicles entering or leaving a residential _development or establishment shall not interfere with the free movement of traffic or create a hazard upon a public street. Where feasible, driveways shall be located where there are not sharp curves, steep grades and where sight distances are adequate for safe traffic operation. Driveways shall not be located within intersections, rotaries and interchanges, or on streets immediately approaching such. Driveways shall also be located in such a manner that there will be no interference with the placement of signs, signals or other devices affecting traffic operation.

6. The arrangement and alignment of driveways must be in such a manner that will complement the highway alignment, street profile and sight distance conditions. From the point where any driveway abuts the pavement of any street or highway, the slope of that driveway shall under no circumstance exceed a ten (10) percent grade for the first eighteen (18) feet of said driveway's point of abutment with the pavement of the street or highway in question. The permissible number, arrangement and width of driveways shall be governed in part by the street frontage of abutting private property, and shall comply with the minimum access control requirements cited in Section 3.090 of the Kingston Springs Zoning Ordinance. The number of driveways provided shall be the minimum number required to serve the needs of the adjacent property. Frontages of 100 feet or less shall be limited to one driveway. No more than two (2) driveways will be provided to any single property tract or business establishment.

7. Driveways shall be positioned to clear the frontage boundary lines by the specified minimum dimension. Where two driveways are provided for one frontage, the clear distance between driveways measured along the right-of-way lines shall not be less than 25 feet.

At an intersection of two streets, a driveway connecting each street with a corner property will be permitted, where essential, to conduct business on a corner tract, provided such driveways comply with the minimum access control requirements cited in Section 3.090 of the Kingston Springs Zoning Ordinance. An area where traffic in relation to capacity is high, the corner clearance on the approach side to the intersection should be greater than on the far side of the intersection.

8. Whenever possible, all driveways shall be positioned at right angles to the public roadway.

9. Before construction of a driveway commences off of a City street, the applicant must first furnish to the City manager a written request to construct a driveway and thereafter, furnish a graphic dimensional sketch illustrating the location of the applicant's property, a plot plan or simple layout of the applicant's property, especially as it relates to the proposed access design, and the proposed land usage of the applicant's property. Thereafter, it shall be the City manager's responsibility to grant and issue a permit to the applicant so long as the same is in compliance with this ordinance. The City manager, may in his or her discretion, refer the applicant's request to the Kingston Springs Planning Commission for review prior to construction.

THIS ORDINANCE shall take effect thirty days after third and final passage hereof.

Passed 1st Reading: April 16, 1992

Passed 2nd Reading: May 21, 1992

Passed 3rd Reading: June 18, 1992

Ordinance 92-005

PERSONNEL RULES AND REGULATIONS FOR EMPLOYEES OF THE CITY OF KINGSTON SPRINGS

SECTION I - PERSONNEL RULES AND REGULATIONS

A. PURPOSE. The purpose of this ordinance is to establish a system of personnel administration in the City of Kingston Spring that is based on merit and fitness. The system shall provide means to select, develop, and maintain an effective municipal work force through the impartial application of personnel policies and procedures free of personal and political considerations and regardless of race, sex, age, creed, national origin, or handicapping condition.

B. COVERAGE. All offices and positions of the Municipal government are divided into the classified service and the exempt service. The classified service shall include all regular full-time and regular part-time positions in the City's service unless specifically placed in the exempt service. All offices and positions of the Municipal government placed in the exempt service are as follows:

1. All elected officials.
2. The city manager.
3. Members of appointed boards and commissions.
4. Consultants, advisers, and legal counsel rendering temporary professional service.
5. The city attorney.
6. Independent contractors.
7. Persons employed by the Municipality for not more than three months during a fiscal year.
8. Part-time employees paid by the hour of the day, and not considered regular.
9. Volunteer personnel appointed without compensation.
10. The city judge.

All employment positions of the municipal government not expressly exempted from coverage by this section shall be subject to the provisions of the city charter.

SECTION II. CLASSES OF EMPLOYEES

A. REGULAR FULL-TIME EMPLOYEE (per hour or per month) - A regular full-time employee is a full-time employee paid an annual rate and who is subject to all conditions of employment and receiving all benefits. Regular employees serve a (3) month probationary period during which time they may be dismissed without recourse.

B. REGULAR PART-TIME EMPLOYEE - Regular part-time employees work part-time hours on a regular basis. These employees are eligible for city benefits and serve a (3) month probationary period during which time they may be dismissed without recourse.

C. TEMPORARY EMPLOYEE - A temporary employee is an employee who works full-time but not exceeding twelve months per term of employment and who is paid on a per day or per hour basis. Temporary employees are not subject to all the conditions of employment but shall be fully capable of performing the assigned duties but receiving no benefits except coverage under Worker's Compensation.

D. RESIDENCY - Regular full-time, part-time and temporary employees do not have to reside within the city limits. SECTION III. HIRING PROCEDURES

A. POLICY STATEMENT- The primary objective of this hiring policy is to insure compliance with the law and to obtain qualified personnel to serve the citizens of the city. Appointments to positions are based on merit, technical knowledge and work experience and no person shall be employed, promoted, demoted, or discharged, or in any way favored or discriminated against because of race, sex, age, color, religion, creed, ancestry, handicapped status, or national origin.

B. RECRUITMENT - The city will employ only capable and responsible personnel who are of good character and reputation. When a vacancy occurs, the City Manager will prepare and post the appropriate position description at various locations in town and the local media, if necessary, in an effort to bring notice of the vacancy to as many qualified persons as possible.

C. APPLICATION PROCESS - All persons seeking appointment or employment with the City shall complete an application form as provided by the municipal government. Applications for employment shall be accepted in the City Manager's office during regular office hours only.

D. INTERVIEWS - All appointments are subject to an interview with the City Manager and/or appropriate department head and the City Commission/Board of Mayor and Aldermen/Council. E. APPOINTMENTS - All appointments to positions in the City of Kingston Springs shall be made by the City Manager, and he/she or the board of commission reserves the right to request that an employee or prospective employee submit to drug testing or physical examinations. The City Of Kingston Springs has a legal responsibility and management obligation to ensure a safe work environment, as well as paramount interest in protecting the public by ensuring that its employees have the physical stamina and emotional stability to perform their assigned duties. Employees must be free from drug or alcohol dependence, illegal drug use, or drug/alcohol abuse. Failure to comply with the intent or provisions of this general order may be used as grounds for disciplinary action or denied employment with the town. Before a drug and alcohol test is administered, employees and job applicants will be asked to sign a consent form authorizing the test and permitting release of test results to those municipal government officials with a need to know. Job applicants will be denied employment with the Town if their initial positive test results have been confirmed. If a current employee's positive test result has been confirmed, the employee is subject to disciplinary action up to and including termination. To the extent allowed under the Tennessee Open Records Law, all information from an employee's or applicant's drug and alcohol test is confidential and only those individuals with a need to know are to be informed of test results. Disclosure of test results to any other person, agency, or organization is prohibited unless written authorization is obtained from the employee or applicant.

F. PROBATION - Applicants appointed to positions with the City of Kingston Springs are required to serve a three months probationary period. An employee may be terminated during this period for any reason without respect or reference to the procedures set forth in this document, the Charter or other ordinances. If the probationary period is determined satisfactory, the employee is recommended for a full-time appointment.

G. TRANSFERS - The City Manager may make transfers of employees or delegate this authority if he/she deems advisable.

H. PROMOTIONS/DEMOTIONS - The City_ Manger may make promotions/demotions of employees or delegate this authority if he/she deems advisable.

SECTION IV. COMPENSATION

Punctual and regular attendance is necessary for the efficient operation of the city. Employees unavoidably late or absent from work due to illness or other cause, must notify their supervisor as early as possible, explaining the reason for the absence and, if possible an anticipated return to work date. Failure to notify one's supervisor of absences may result in disciplinary action. A. SALARIES - The Council shall set by ordinance/resolution all salaries paid by the city of Kingston Springs. Due consideration shall be given to duties performed, responsibilities, technical knowledge and skills required to perform the work satisfactorily, the labor market, and availability of persons having the desired qualifications.

B. OVERTIME PAY - When it becomes necessary for an employee to work overtime employees and temporary employees shall be paid according to the prevailing salary schedule. Overtime work will be compensated in accordance with the provisions of the Fair Labor Standards Act at a rate of one-and-one half times the hours worked in accordance with the Fair Labor Standards Act. Overtime work must be authorized by the City Manager.

C. HOURS OF WORK - The City Manager shall establish the hours of work per week for each position in the service of the city.

D. PAY DAY - All employees of the City of Kingston Springs shall be paid on a monthly basis with the exception of the Director of Public Works who shall be paid on a biweekly basis.

E. PAYROLL DEDUCTIONS -

1. Federal Income Tax: Federal Taxes are withheld from employee's paychecks based on the number of dependents claimed by the individual. Employees are required to keep on file with the Municipal government a copy of the W-4 form. In the event of changes in the employee exemption status, a revised W-4 must be filed before payroll deduction adjustments will be made.

2. Social Security: Social Security payments and deductions will be made in accordance with the Social Security Act. The City Recorder shall keep such records and make such reports as may be required by applicable state and federal laws or regulations.

3. Others: Other deduction may be made from an employee's pay only with a signed consent from the employee (hospitalization, life insurance etc.).

SECTION V. BENEFITS

A. LEGAL HOLIDAYS

All offices and shops of the City Of Kingston Springs, except emergency and necessary operations, will be closed and employees excused on the following legal holidays:

1. New Years Day (January 1st)
2. Presidents Day (February - 3rd Monday)
3. Good Friday and Saturday After
4. Memorial Day, & Saturday Before
5. Independence Day, (July 4th) plus depending on calendar
6. Labor Day, & Saturday Before
7. Thanksgiving Day, Wednesday Before and Friday After
8. Christmas Eve (24th), Christmas Day (25th) plus depending on calendar

B. Employees must be in a pay status on the work day before and on the work day after the holiday, unless otherwise excused by the supervisor in order to receive compensation for the holiday.

C. ANNUAL VACATION WITH PAY - Vacation will be granted to regular employees but may not be taken until the employee has completed one year of service. Vacation leave is to be taken following the period of time in which it is earned and up to one year's vacation may be carried forward into the preceding year. For vacation purposes, time is earned beginning with the date of regular employment to the anniversary date each year. Vacation time will be calculated according to the following schedule:

- 1-5 Years = 2 Weeks
- 6-10 Years = 3 Weeks
- 11-20 Years = 4 Weeks

For leave purposes the service an individual has to his/her credit includes all time spent as a full-time employee of the municipality.

Vacations will be scheduled in advance for the mutual convenience of the employee and the City Government so proper adjustments can be made in the work schedules. Department heads preparing vacation schedules will give choice of dates based on seniority of the personnel in his/her department and no employee may begin his/her annual leave until his/her request has been approved by the department head.

An employee who is separated from the employment of the city shall be paid for his/her unused vacation leave on a regular pay period basis. The termination date shall coincide with last date of pay. In no event will an employee who has not completed a least one year of satisfactory service receive terminal vacation pay.

Legal holidays falling within a vacation period are not counted as vacation days. There shall be no pay in lieu of vacation. When an employee is on "leave without pay" for 15 days during any calendar month no annual leave accumulates. Employee may not borrow against future annual vacation nor transfer earned leave to another employee.

Service in the Tennessee National Guard, State Militia Military Reserves may be charged as annual vacation at the option of the employee. Employees electing to coincide vacation time with military leave shall receive full pay for amount of specified vacation leave.

D. SICK LEAVE - All regular full-time and regular part-time employees shall be eligible to use sick leave when:

1. Personal illness or physical incapacity resulting from causes beyond the employee's control.
2. Exposure to contagious disease so that their presence at work might jeopardize the health of other employees.
3. Medical, dental, optical or other professional treatments or examinations.
4. Acute illness of a member of the employee's immediate family.

IMMEDIATE FAMILY

- | | |
|---------------|---------------|
| Husband | Wife |
| Father | Mother |
| Brother | Sister |
| Son | Daughter |
| Father-in-law | Mother-in-law |
| Grandfather | Grandmother |

Legal Foster Parents and Children

To prevent abuse of sick leave privilege, department heads are required to satisfy themselves that the employee is genuinely ill before paying sick leave. Any absence may require a doctor's certificate, and any absence in excess of three work days may also require a doctor's certificate to return to work (if, in the opinion of the immediate supervisor, such action is deemed appropriate).

E. FUNERAL LEAVE - Regular Full-time and regular part-time employees shall be allowed three days of leave with pay for the death in an employee's immediate family. One day of leave with pay will be allowed for the death of all other relatives. F. CIVIL LEAVE - Civil leave with pay may be granted to employees for the following reasons:

1. Serve on jury duty.
2. Answer a subpoena to testify for the city.
3. Perform emergency duty for National Defense.

G. VOTING - When elections are held in the State, leave for the purpose of voting shall be in accordance with TCA 2-1-106 herein reprinted.

H. SPECIAL LEAVE WITH OR WITHOUT PAY - Special leave is defined as time off from regular work which can be granted with or without pay at the direction of the employee's jurisdictional elected supervision official and/or department head. Such leave with pay may be used for such occasions as jury duty, military leave, death, or natural catastrophe in an employee's family requiring the employee's presence, and time granted for attendance at job related professional meetings.

Special leave without pay may be granted for a period not to exceed ninety days for temporary sickness, maternity, disability, or for other good and sufficient reasons which are considered controllable. Such leave shall require the prior approval of the City Manager. An employee on special leave without pay shall not accrue vacation credit while on leave status.

I. MATERNITY LEAVE - A female employee, who has been employed full-time for at least one year with the City Of Kingston Springs and who gives at least three months advance notice of her anticipated date of departure, length of maternity leave and intentions to return to full-employment, may be granted maternity leave for a period not to exceed four months for the purpose of pregnancy, child-birth, and the nursing of an infant. The employee will be granted a leave of absence without pay. An employee desiring maternity leave shall notify her department head so a temporary replacement may be secured. Return to duty must be accompanied by a release statement from the employee's attending physician.

J. WORKER'S COMPENSATION - All full-time employees of the City of Kingston Springs are covered under Worker's Compensation Insurance.

K. DEATH OF AN EMPLOYEE - Upon the death of a full-time regular employee, his/her beneficiary shall receive his/her next due payroll check, plus an additional two weeks full pay.

L. TRIP REIMBURSEMENT - All trips that involve reimbursement and/or municipal government expenses shall not be undertaken without prior approval of the City Manager. Mileage shall be reimbursed at a rate of (24) cents per mile. Food reimbursement shall be at a rate of \$25.00 a day. Lodging will be reimbursed for reasonable incurred expense.

M. USE OF CITY VEHICLES AND EQUIPMENT - All city vehicles and equipment are for official use only. Drivers and/or operators must have a valid Tennessee Drivers License and be approved by the department head.

SECTION VI. SEPARATIONS AND GRIEVANCE PROCEDURES

A. RESIGNATION - In the event an employee decides to leave the municipal government's employ, a (2) week notice shall be given to his/her supervisor so that arrangements for a replacement can be made. In such a case employees will be expected to return and/or all municipal government equipment assigned. An unauthorized absence from work for a period of three consecutive working days may be considered by the department head as a resignation.

If a former employee returns to municipal government, their status of seniority, pay, leave, etc. will be the same as any new employee beginning work for the first time.

B. LAY-OFF - The department head, upon approval from the board may lay-off an employee in the municipal government service when he/she deems it necessary by reason of shortage of funds, the abolition of a position, or other material changes in the duties or organization of the employee's position, or for related reasons that are outside the employer's control and that do not reflect discredit upon the service of the employee.

The duties performed by an employee laid-off may be assigned to other employees already working who hold positions in the appropriate class. Temporary employees shall be laid-off prior to the lay-off of probationary or regular employees.

C. GENERAL POLICY STATEMENT - It is the responsibility of each employee of the city of Kingston princess to conduct himself/herself in a manner that will reflect credit upon the city. Any misconduct while acting on behalf on the municipal government and in the judgement of the City Commission/ Board or Mayor and Alderman/Council that brings adverse publicity or discredit upon the municipality

may be regarded as grounds for dismissal. It is expected that grievances will arise. If and when they do, they are not to be considered as reflecting unfavorably on the employee or the municipal government.

D. DISCIPLINARY ACTION - Whenever an employee's performance, attitude, work habits or personal conduct fall below a desirable level, supervisor shall inform employees promptly and specifically of such lapses and shall give them counsel and assistance. If appropriate and justified, a reasonable period of time for improvement may be allowed before initiating disciplinary action. In some instances, a specific incident in and of itself may justify severe initial disciplinary action: however, the action to be taken depends on the seriousness of the incident and the whole pattern of the employee's past performance and conduct. The types of disciplinary action are:

1. Oral reprimand.
2. Written reprimand.
3. Suspension.
4. Dismissal.

E. POLICY - A grievance can be something real, alleged, or a misunderstanding concerning rules and regulations or administrative orders involving the employee's health, safety, physical facilities, equipment or material used, employee evaluation, promotion, transfer, layoff, recall and any other related items. Employees will be treated fairly in all respects.

Those who feel they have been subjected to unfair treatment have the right to present their grievance to the proper person for prompt consideration and a fair decision. The employee may present the case for himself/herself or have a representative of his/her choosing and expense to present it.

F. PROCEDURE - Employees must remember that there is no grievance until the department head or other appropriate person has been made aware of the dissatisfaction. Once this is done, the following steps are to be taken:

Step 1. Discuss the problem with the immediate supervisor. If satisfaction is not obtained the grievance is advanced to step 2.

Step 2. Discuss the problem with the appropriate department head. If the grievance is not resolved it is advanced to step 3 along with all documentation.

Step 3. Discuss the problem with the Commission of the city. The Commission's decision of the Commission shall be final and binding to all parties involved unless appealed to Chancery Court. G. RESPONSIBILITIES

1. Grievance Procedure: It is the responsibility of the department head to hear all grievances in a timely and proper fashion and make fair and reasonable decisions within five days of being made aware of the grievance.

2. Appeal Procedure: It is the responsibility of the City Manager to act on appeals promptly and assist employees in expediting them through the process. Only disciplinary actions may be appealed to the Commission/Council/Board of Mayor and Alderman for consideration.

3. Denial of Appeals: Only the City commission/Board of Mayor and Alderman/Council may make the final decision to deny an appeal.

H. POLICIES GOVERNING THE GRIEVANCE AND APPEALS PROCEDURES - An employee with a grievance shall be notified in writing of these rights:

1. The right to a grievance or appeals hearing as specified in this policy.
2. The right to receive written notification of the reason for the action that led to the grievance.
3. The right to be represented at all stages of the grievance proceeding by legal counsel retained at the employee's expense.
4. The right to present witness in his/her own behalf and the right to cross examine witness in support of the municipal government's action.
5. The right to examine in copy all documents that will be used by the municipality as justification for its actions.

6. The right to be free from threats, coercion, intimidation, or discrimination from other employees because he/she has made complaints, testified, or assisted in any manner in the above stated grievance and appeals procedures.

1. RECORDS - Records shall be made of all proceedings pertaining to the grievance actions and these records shall be maintained in the municipal government's permanent file by the City Recorder.

SECTION VII. MISCELLANEOUS PERSONNEL POLICIES

A. OUTSIDE EMPLOYMENT - No full-time employee of the city shall accept any outside employment without written authorization from the Council. The Council shall not grant such authorization if the work is likely to interfere with the satisfactory performance of the employee's duties, or is incompatible with the employee's municipal employment, or is likely to cause discredit upon or create embarrassment for the municipal government. Approval to work a second job may be withdrawn for any of the reasons above.

B. USE OF MUNICIPAL TIME, FACILITIES, ETC. - No employee of the City of Kingston Springs shall use or authorize the use of municipal time, facilities, equipment or supplies for private gain or advantage to oneself or any other private person or group.

C. POLITICAL ACTIVITY - (Note - Nothing in this section is intended to prohibit any municipal government employee from privately expressing his/her political views or from casting his/her vote in all elections).

Municipal government employees are prohibited from participating in the following political activities:

1. Inelections for municipal and county offices - No municipal government employee, whether on or off duty, whether in or out of uniform, and whether on or off city property, shall at any time or any place:

- a. become a candidate for or campaign for an elective municipal government or county office.
- b. directly or indirectly solicit, receive, collect, handle, disburse or account for assessments, contributions or other funds for a candidate for municipal government or county office.
- c. organize, sell tickets to, promote or actively participate in a fund-raising activity of a candidate for municipal government or county office.
- d. take an active part in managing the political campaign for a candidate for municipal government or county office.
- e. solicit votes in support of or in opposition to a candidate for municipal government or county office.
- f. act as a clerk, watcher, challenger, or similar officer at the polls on behalf of a candidate for municipal government or county office.
- g. drive voters to the polls on behalf of a candidate for municipal government or county office.
- h. endorse or oppose a candidate for municipal government or county office in a political advertisement, broadcast, campaign literature, or similar material.
- i. address a rally or similar gathering of the supporters of opponents of a candidate for municipal government or county office.
- j. initiate or circulate a nominating petition for a candidate for municipal government or county office.
- k. wear campaign buttons, pins, hats or other similar attachment, or distribute campaign literature in support or opposition to a candidate for municipal government or county office.

2. in all other election for.-public-office - No municipal government employee whether on or off duty, whether in or out of uniform, and whether on or off municipal government property, shall at any time or place:

- a. become a candidate for, or campaign for, an elective public office.
- b. take an active part in managing the political campaign of a candidate for public office.

c. directly or indirectly solicit, receive or collect contributions or other funds for a candidate for public office.

d. sell tickets to a fund-raising activity of a candidate for public office.

e. engage in any of the other political activities enumerated in the aforementioned section except while they are either off duty or on their own time, and while they are not in a city uniform, and while they are in place other than on city-owned property.

D. REPEAL OF ORDINANCES - All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

E. SEVERABILITY - Each section, subsection, paragraph, sentence, and clause of this ordinance is hereby declared to be separable and severable. The invalidity of any section, subsection, paragraph, sentence or clause shall not affect the validity of any other portion of this Ordinance, and only any portion declared to be invalid by a court of competent jurisdiction shall be deleted her from.

F. EFFECTIVE DATE - This Ordinance shall take effect twenty days from and after its first passage, or upon final passage, whichever is later, the public welfare requiring it.

SECTION VIII - AMENDMENTS AND SPECIAL NOTES

A. AMENDMENTS -Amendments or revisions of these rules may be recommended for adoption by the City Manager. Such amendments or revisions of these rules shall become effective after and approval by resolution of the Governing Body.

B. SPECIAL NOTE- These personnel policies are believed to be written within the framework of the Charter of the Town of Kingston Springs but in case of conflict, the Charter takes precedence.

PASSED 1ST READING May 21, 1992

PASSED 2ND READING June 18, 1992 [Amended on Ordinances 93-003 & 95-002](#)

PASSED 3RD READING July 16, 1992

Ordinance 92-006

AN ORDINANCE AMENDING THE TOWN OF KINGSTON SPRINGS' SEWER USE ORDINANCE NUMBER 85-006 REQUIRING THE INSTALLATION AND MAINTENANCE OF GREASE TRAPS ON THE SERVICE LINES OF ALL RESTAURANTS, CAFETERIAS, HOTELS, SCHOOLS, HOSPITALS, GARAGES, AND SOME MANUFACTURING PLANTS TO MINIMIZE THE OPERATIONAL PROBLEMS FOR THE WASTE WATER TREATMENT WORKS.

WHEREAS, the Town of Kingston Springs has heretofore adopted its Sewer Use Ordinance Number 85-006; and

WHEREAS, the aforesaid original Ordinance prohibits the discharge of oil and grease in Section 6.1 (b) and Section 6.1 (n).

WHEREAS, the aforesaid original Ordinance set maximum discharge limits for oil and grease for the protection of the Treatment Works in Section 6.3 Table B.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Board of Commissioners of the Town of Kingston Springs as follows:

Ordinance Number 85-006 is hereby amended by adding the following provisions to Section 2.2 Physical Connection Public Sewer:

- (h) Upon construction or renovation, all restaurants, cafeterias, hotels, motels, schools, hospitals, garages, and some manufacturing plants shall install a grease trap on kitchen waste lines and other discharge lines carrying oil and grease. All existing restaurants, cafeterias, hotel motels, schools, hospitals, garages, and manufacturing plants and other commercial food preparation establishments shall be required to construct a grease trap, at the owner's expense upon notification by the Superintendent, if and when the superintendent determines that an oil and/or grease problem exists which is capable of causing damage or operational problems to structures or equipment in the public sewer system. The City retains the right to inspect and approve installation of the grease trap

facility. The grease trap must be designed in accordance with current engineering standards; it shall be tightly sealed and easily accessible to encourage regular maintenance. Grease traps shall be maintained by the owner or operator of the establishment so as to prevent a stoppage of the public sewer. If the City is required to clean out the public sewer lines as a result of a stoppage resulting from a clogged grease trap, the property owner shall be required to refund the labor, equipment, materials and overhead costs to the City.

All other provisions of Ordinance 85-006, and as amended by Ordinance Number 88-010 and Ordinance Number 89-002, shall remain in full force and effect.

This Ordinance shall become effective after third and final reading hereof, the public welfare requiring such.

Passed 1st Reading: 5-21-92

Passed 2nd Reading: 6-18-92

Passed 3rd Reading: 7-16-92

Ordinance 92-007

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, ADOPTING A BUDGET AND ESTABLISHING A PROPERTY TAX RATE FOR THE FISCAL YEAR JULY 1, 1992 THROUGH JUNE 30, 1993. BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, THAT:

SECTION 1. A budget consisting of the available funds and appropriations listed in Section (2) and Section (3) below to be adopted for Fiscal Year July 1, 1992. SECTION 2. The available funds for said budget are as follows:

	BEG. FUND BAL.	92-93 BUDGET	AVAILABLE FUNDS
GENERAL #110	\$119,573.17	\$292,154.00	\$411,727.17
STREET #121	\$ 31,513.94	\$ 38,000.00	\$ 69,513.94
SEWER #412	\$0	\$185,000.00	\$185,000.00
FIRE DEPT. #128	\$ 48,710.30	\$ 38,700.00	\$ 87,410.30
TOTAL	\$199,797.41	\$553,854.00	\$753,651.41

SECTION 3. Appropriations for said budget are as follows:

GENERAL FUND #110	\$118,352.00
CITY COURT #110	\$ 2,445.00
FIRE DEPARTMENT #110	\$ 40,800.00
BUILDING INSPECTOR #110	\$ 4,500.00
STREETS #110	\$204,768.31
PARKS #110	\$ 11,800.00
LIBRARY #110	\$ 4,500.00
SEWER #110	\$ 8,000.00
TOTAL #110	\$395,165.31
STREETS #121	\$ 53,600.00 G
FIRE DEPARTMENT #128	\$ 38,700.00
SEWER #412	\$183,500.00
M TOTAL	\$275,800.00
TOTAL APPROPRIATIONS	\$670,965.31

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed, line item financial plan shall be prepared in support of budget.

S SECTION 6. There is hereby levied a property tax of \$.70 per \$100.00 of assessed valuation for the purpose of funding General 4 Fund services.

SECTION 7. This ordinance shall take effect on the day prwscribed by TCA 6-20-215, The Public Welfare requiring it.

FIRST READING May 21, 1992

[Amended on Ordinances 92-011, 92-012, 93-001](#)

SECOND READING June 4, 1992

THIRD READING June 18, 1992

Town Of Kingston Springs

Line-Item Budget

For The Fiscal Year July 1, 1992 Through June 30, 1993

#110 - General Fund Revenues

Account Number	Account Description	Budgeted Amount
31100	Property Tax	95,550.00
31510	Lieu Of Tax	1,424.00
31610	Local Sales	65,000.00
31710	Wholesale Beer	36,750.00
31912	Cable TV	3,300.00
32610	Bldg. Permits	4,500.00
32690	Other Permits	2,000.00
33510	State Sales Tax	62,031.00
33520	State Income	3,600.00
33530	State Beer	700.00
33552	City St. & Trans.	4,000.00
33591	TVA	8,409.00
33593	Excise Tax	790.00
35100	City Court	2,100.00
36000	Other Revenue	1,000.00
36100	Interest	1,000.00
Total		292,154.00

#110 - General Fund Expenses

Account Number	Account Description	Budgeted Amount
41000-111	Salaries	28,220.00
41000-129	Other Wages	500.00
41000-141	OASI	3,000.00
41000-147	Unemployment	250.00
41000-161	Board Salaries	4,800.00
41000-211	Postage, Box Rent	1,300.00
41000-220	Printing, Copies	550.00
1000-230	Fees, Dues, Subscriptions	2,175.00
41000-236	Public Relations	275.00
41000-241	Electric	2,000.00

41000-242	Water	105.00
41000-245	Telephone	2,750.00
41000-252	Legal Services	9,651.00
41000-253	Audit	4,000.00
41000-254	Engineering	7,500.00
41000-255	Data Processing	2,250.00
41000-257	State Planner	1,925.00
41000-259	Prof. Services	800.00
41000-260	R & M Services	27,000.00
41000-287	Meals & Entertain	500.00
41000-299	Miscellaneous	500.00
41000-310	Office Supplies	3,700.00
41000-510	Insurance	12,000.00
41000-532	Land Rental	101.00
41000-700	Grants, Contrib.	2,500.00
Total		118,352.00

#110 - Fire Department

Account Number	Account Description	Budgeted Amount
42200-220	Printing, Copies	300.00
42200-230	Fees, Dues, Subscriptions	500.00
42200-235	Memberships	1,200.00
42200-236	Public Relations	500.00
42200-241	Electric	3,300.00
42200-242	Water	1,000.00
42200-244	Gas Heating	1,800.00
42200-245	Telephone	1,600.00
42200-249	Other Utilities	750.00
42200-250	Prof. Services	1,000.00
42200-251	Medical	2,400.00
42200-260	R & M Services	2,400.00
42200-283	Out Of Town Exp.	1,500.00
42200-287	Meals & Entertain	1,300.00
42200-299	Miscellaneous	50.00
42200-310	Office Supplies	250.00
42200-320	Operating Supplies	500.00
42200-326	Clothing	1,000.00
42200-328	Educational Supplies	1,000.00
42200-330	R & M Supplies	500.00
42200-331	Gas, Oil, Etc.	1,200.00
42200-344	Safety Supplies	1,500.00
42200-400	Bldg. Materials	500.00
42200-510	Insurance	10,000.00
42200-730	Grants, Contributions	1,000.00
42200-733	Prizes, Awards	550.00
42200-940	Machinery & Equipment	1,200.00
42200-945	Communication Equip.	2,000.00
Total		40,800.00

#110 - City Court

Account Number	Account Description	Budgeted Amount
41210-129	Salaries	105.00
41210-164	Officer Fees	240.00
41210-252	Legal Services	2,100.00
Total		2,445.00

#110- Building Inspector

Account Number	Account Description	Budgeted Amount
42420-111	Salaries	4,000.00
42420-230	Fees, Dues, Subscriptions	50.00
42420-280	Mileage	400.00
42420-299	Miscellaneous	50.00
Total		4,500.00

#110 - Parks

Account Number	Account Description	Budgeted Amount
44700-241	Electric	2,000.00
44700-242	Water	300.00
44700-260	R & M Services	4,500.00
44700-330	R & M Supplies	5,000.00
Total		11,800.00

#110 - Streets

Account Number	Account Description	Budgeted Amount
43100-111	Salaries	9,000.03
43100-129	Other Wages	8,000.00
43100-252	Legal Services	1,280.00
43100-254	Engineering	10,000.00
43100-260	R & M Services	135,245.00
43100-299	Miscellaneous	500.00
43100-330	R & M Supplies	5,000.00
43100-331	Gas, Oil, Etc.	1,500.00
43100-621	Bank Note	21,000.00
43100-633	Interest On Bank Note	8,243.28
43100-940	Machinery & Equipment	5,000.00
Total	204,768.31	

#110 - Sewer

Account Number	Account Description	Budgeted Amount
43251-254	Engineering	8,000.00
Total		8,000.00

#110- Library

Account Number	Account Description	Budgeted Amount
44800-790	Grants, Contributions	4,500.00
Total		4,500.00

#128 - Fire Department Revenue

Account Number	Account Description	Budgeted Amount
36000	Other Revenue	5,000.00
36210	Rent	4,200.00
36730	Donations	28,000.00
36900	Other Financing	1,500.00
Total		38,700.00

#128 - Fire Department Expenses

Account Number	Account Description	Budgeted Amount
42200-220	Printing, Copies	500.00
42200-236	Public Relations	1,500.00
42200-250	Prof. Services	100.00
42200-299	Miscellaneous	100.00
42200-320	Operating Supplies	100.00
42200-326	Clothing	1,000.00
42200-330	R & M Supplies	200.00
42200-344	Safety Supplies	3,900.00
42200-621	Bank Notes	10,000.00
42200-622	Mortgage Note	1,000.00
42200-633	Interest On Bank Note	3,425.00
42200-634	Interest on Mortgage	1,875.00
42200-730	Grants & Donations	100.00
42200-733	Prizes & Awards	300.00
42200-940	Machinery & Equip.	4,000.00
42200-945	Communication Equip.	10,000.00
42200-947	Office Equipment	600.00
Total		38,700.00

#121 - Street Aid Revenue

Account Number	Account Description	Budgeted Amount
33551	State Gas & Motor Fuel	38,000.00
Total		38,000.00

#121 - Street Aid Expenses

Account Number	Account Description	Budgeted Amount
43100-247	Street Lights	16,100.00
43100-268	R & M Services	35,000.00
43100-939	Other Improvements	2,500.00
Total		53,600.00

#412 Sewer Revenue		
Account Number	Account Description	Budgeted Amount
37210	Sewer Service Charges	180,000.00
37291	Discounts & Penalties	5,000.00
Total		185,000.00

#412 Sewer Expenses		
Account Number	Account Description	Budgeted Amount
52200-111	Salaries	16,200.00
52200-141	OASI	1,250.00
52200-147	Unemployment	100.00
52200-234	Annual Maintenance Fee	2,500.00
52200-241	Electric	9,650.00
52200-242	Water	2,400.00
52200-245	Telephone	1,100.00
52200-254	Engineering	1,000.00
52200-259	Other Prof. Services	2,500.00
52200-260	R & M Services	13,500.00
52200-290	Contractual Services	11,400.00
52200-299	Miscellaneous	1,500.00
52200-320	Operating Supplies	3,500.00
52200-510	Insurance	3,350.00
52200-532	Land Rental	150.00
52200-540	Depreciation	36,000.00
52200-631	Interest on Bonded Debt	77,200.00
52200-741	Bad Debt Expense	200.00
Total		183,500.00

Ordinance 92-008

AN ORDINANCE TO AMEND THE ZONING ORDINANCE OF KINGSTON SPRINGS, TENNESSEE (ORDINANCE NO. 84-005) BY ADDING SECTION 3.150 TO ARTICLE III.

WHEREAS, the following change has been approved and recommended by the Kingston Springs Municipal Planning Commission; and

WHEREAS, a public hearing has been held as required by law; and

NOW, THEREFORE BE IT ORDAINED BY THE CITY COMMISSION OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE: that the Zoning Ordinance of Kingston Springs, Tennessee is hereby amended to read as follows:

ARTICLE III - GENERAL PROVISIONS

SECTION 3.150 - LANDSCAPE TREATMENT REGULATIONS

- A. Purpose and Intent. The purpose and intent of this section is to preserve, and promote the health, safety, and general welfare of the public; to facilitate the creation of a convenient, attractive, and harmonious community; to conserve properties and their values; and to preserve the character of an area by preventing the harmful effects of prejudicial land uses. More specifically, this section is intended to require the landscaping of parking lots in order to reduce the harmful effects of wind and air

turbulence, heat and noise, the glare of motor vehicle lights, the level of carbon dioxide in the atmosphere, and soil erosion, while providing shade, and enhancing the blighted appearance of parking lots.

- B. Applicability. The provisions of this section shall apply to all developments within the Town of Kingston Springs as follows:

1. New Sites

No new site development, building or structure shall hereafter be constructed or vehicular use area* created or utilized unless landscaping as required by the provisions of this section is provided.

*Vehicular use area as used in this ordinance shall mean any ground surface area except public rights-of-way, used by any type vehicle whether moving or at rest for the purpose of driving, parking, loading, storage or display (automotive sale lots). Also included are activities of a drive-in nature in connection with banks, restaurants, filling stations, grocery stores, etc.

2. Change of Use

No use shall be changed to another use for which the zoning ordinance requires additional parking over and above that required for the previous use, unless vehicular use area landscaping as required by this section is provided for such additional parking. The provisions of this section shall be effective regardless of whether or not new construction is necessary to meet the expanded parking requirements for the new uses.

- C. Definitions. All plant materials utilized under the provisions of this section shall be living plants (artificial plants are prohibited) and shall fall under the scope of the following definitions:

QUALITY - Plant materials used in conformance with the provisions of this ordinance shall conform to the standards of the American Association of Nurserymen and shall have passed any inspections required under State regulations. Bare root plants, with exception of shrubs and hedges, vines and ground covers shall be prohibited.

DECIDUOUS TREES - (Trees which normally shed their leaves in the fall) - Shall be species having an average mature crown spread of greater than fifteen (15) feet, and having trunk(s) which can be maintained with over five (5) feet of clear wood in areas which have visibility requirements. Trees having an average mature spread of crown less than fifteen (15) feet may be substituted by grouping of the same so as to create the equivalent of a fifteen (15) foot crown spread. A minimum of ten (10) feet overall height or a minimum caliper (trunk diameter, measured six (6) inches above the ground for trees up to four (4) inches caliper) of at least one and three fourths (1 3/4) inches immediately after planting shall be required. Trees of species whose roots are known to cause damage to public roadways or other public works shall not be planted closer than fifteen (15) feet to such public works, unless the tree root system is completely contained within a barrier for which the minimum interior container dimensions shall be five (5) feet deep and for which the construction requirements shall be four (4) inches thick, reinforced concrete.

EVERGREEN TREES - Evergreen trees shall be a minimum of six (6) feet high.

SHRUBS AND HEDGES - Shrubs and hedges shall be at least two (2) feet in average height with three (3) canes when installed. All plants shall conform to opacity, mature height, and other requirements within four (4) years after the date of final approval of each planting or replanting. Privet, ligustrum species cannot meet the opacity requirements and may not be used to satisfy the requirement of this section. The height of the planting shall be measured from the level of the vehicular use area at the edge closest to the screening.

VINES - Vines shall be at least twelve (12) inches high at planting, and are to be generally used in conjunction with walls or fences.

GRASS OR GROUND COVER - Grass of the fescus (*Festuca*) or Bluegrass (*Poaceae*) family shall be planted in species normally grown in Kingston Springs as permanent lawns, and may be sodded, plugged, sprigged, or seeded; except in swales or other areas subject to erosion, where solid sod, erosion reducing net, or suitable mulch shall be used, nurse-grass seed shall be sown for immediate protection until complete coverage otherwise is achieved. Grass sod shall be clean and free of weeds and noxious pests or diseases. Ground cover such as organic material shall be planted in such a manner as to present a finished appearance and have seventy-five (75) percent of complete coverage after two (2) complete growing seasons. In certain cases, ground cover also may consist of rocks, pebbles, sand, and similar materials, if approved by the planning commission, or the board of zoning appeals wherever additional parking is required by any application for a special exception.

D. Existing Landscaping Material

Existing landscape material which is proposed to be used to fulfill landscape requirements shall be shown on the required plan, and any material in satisfactory condition may be used to satisfy these requirements in whole or in part when, in the opinion of the enforcing officer such material meets the requirements and achieves the objectives of this article. Existing healthy trees may be substituted for trees required for vehicular use property or for interior landscaping by using the following criteria: a six (6) inch to twelve (12) inch caliper tree surrounded by a minimum of one hundred fifty (150) square feet of landscape area may be substituted for two (2) new trees of the required minimum size; a twelve (12) inch to twentyfour (24) inch caliper tree surrounded by a minimum of two hundred fifty (250) square feet of landscape area may be substituted for three (3) new trees of the required minimum size; a twenty-four (24) inch or greater caliper tree surrounded by a minimum of three hundred (300) square feet of landscape area may be substituted for four (4) trees of the required minimum size.

E. Minimum and Maximum Area Standards

The following general and specific area standards shall be met:

1. General Standard

For each one hundred (100) square feet, or portion thereof, of vehicular use area, five (5) square feet of landscaped area shall be provided.

2. Specific Standards

a. Area

The minimum individual landscaped area permitted shall be sixty-four (64) square feet, with a four (4) foot minimum dimension to all trees from the edge of the pavement. In order to encourage the required landscape areas to be properly dispersed, no required landscape area shall be larger than three hundred-fifty (350) square feet in vehicular use areas under thirty thousand (30,000) square feet in size, and no required area shall be larger than fifteen hundred (1,500) square feet in vehicular use areas over thirty thousand (30,000) square feet. In both cases, the least dimension of any required area shall be four (4) feet minimum dimension to all trees from edge of pavement where there is a vehicle overhang.

b. Trees A minimum of one (1) tree shall be required for each two hundred-fifty (250) square feet or fraction thereof of required landscaped area. Trees shall have a clear trunk of at least five (5) feet above the ground. The remaining area shall be landscaped with shrubs, or ground cover, not to exceed two (2) feet in height.

F. LANDSCAPE TREATMENT PLAN

Four (4) copies of a landscape treatment plan as required by this section shall be prepared at a scale no smaller than 1"-100' showing the location of all landscaped

areas, the specific nature of the existing and proposed landscaping, parking aisles, individual parking areas, ingress and egress points, existing and proposed utilities as well as their easements, dimensions of the lot, the topography of the lot, storm water drainage characteristics, the location of fire hydrants, any applicable buildings, and building setback lines. The landscape treatment plan shall be a portion of the plot plan whenever it is required by this Article.

The landscape treatment plan shall be submitted to City Hall no later than fifteen (15) days prior to the planning commission meeting, or Board of Zoning Appeals meeting in the case of all special exceptions.

G. ENFORCEMENT

The provisions of this subsection shall be jointly and severally used to assure performance of this section.

1. AGREEMENT AND SURETY

An agreement in the form of a legally binding contract between the developer and the Town of Kingston Springs specifying the manner and the date by which the landscaping, as shown on approved plans, is to be installed shall be developed for each project. The agreement shall be secured by a letter of credit made payable to the town in an amount equal to the estimated cost of the landscaping plus fifteen (15) percent. In the event of the failure of the developer to perform the work specified in the plan, the town shall call the Letter of Credit and arrange to have the work accomplished.

2. BUILDING PERMIT AND CERTIFICATE OF OCCUPANCY Where landscaping is required under the provisions of this section, no building permit shall be issued until the required landscape plan has been submitted and approved by the planning commission, whenever changes of use or plot plans are involved, or by the board of zoning appeals when landscaping pertains to special exceptions. In no case shall any certificate of occupancy be issued until the landscaping is certified as having been installed, or either a letter of credit is received to guarantee such installation.

- G. MAINTENANCE All landscaping materials shall be installed in a sound, workmanship like manner, and according to accepted, good construction and planting procedures. Any landscape material which fails to meet the minimum requirements of this section at the time of installation shall be removed and replaced with acceptable materials. The person in charge of or in control of the property whether as owner, lessee, tenant, occupant, or otherwise, shall be responsible for the continued proper maintenance of all landscaping materials, and shall keep them in a proper, neat, and orderly appearance, free from refuse and debris, at all times. All unhealthy or dead plant material shall be replaced within one (1) year, or by the next planting period, whichever comes first; while other defective landscape material shall be replaced or repaired within three (3) months. Topping trees or the severe cutting of limbs to stubs larger than three (3) inches in diameter within the tree crown to such a degree as to remove the normal canopy shall not be considered proper or permitted for the maintenance of trees as required by this section.

This ordinance shall become effective immediately after its' passage and adoption, the public welfare demanding it.

1st Reading June 18, 1992

2nd Reading July 16, 1992

3rd Reading August 20, 1992

Ordinance 92-009

AN AMENDMENT TO KINGSTON SPRINGS ZONING ORDINANCE AN ORDINANCE TO AMEND THE ZONING ORDINANCE OF KINGSTON SPRINGS, TENNESSEE (ORDINANCE NO. 84-005) TO INCLUDE THE FOLLOWING AMENDMENTS TO SECTIONS 5.010, 5.050, AND 5.051 WITHIN "ARTICLE V - ZONING DISTRICTS".

WHEREAS, the following changes have been approved and recommended by the Kingston Springs Municipal Planning Commission;

WHEREAS, a public hearing has been held thereon as required by law; and

NOW, THEREFORE BE IT ORDAINED BY THE CITY COMMISSION OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE: that the Zoning Ordinance of Kingston Springs, Tennessee is hereby amended to include the following revisions:

5.010. Classification of districts. For the purpose of this ordinance, the following zoning districts are hereby established in the City of Kingston Springs, Tennessee:

District Zoning District	Abbreviation
Low-Density Residential-Agricultural	R-1A
Low-Density Residential	R-1
Medium-Density Residential	R-2
High-Density Residential	R-3
Central Business	C-1
Highway Service	C-2
Neighborhood Service Business	C-3
Light Industrial	I-1
Heavy Industrial	I-2
Floodway	F-1

5.050. Specific district regulations. The following regulations shall apply in the ten (10) zoning districts established in SECTION 5.010 of this ordinance.

5.051. Residential Districts. The Residential Districts established by this ordinance are designed to promote and protect public health, safety, comfort, convenience, prosperity, and other aspects of the general welfare. The general goals include, among others, the following specific purposes:

1. To provide sufficient space in appropriate locations for residential development to meet the housing needs of the City's present and expected future population, with due allowance for the need for a choice of sites and building types;
2. To protect residential areas, as far as possible, against heavy traffic and against through traffic of all kinds;
3. To protect residential areas against congestion, by regulating the density of population and the bulk of buildings in relation to the land around them and to one another, and by providing for off-street parking spaces;
4. To require the provision of open space and a maximum conservation of natural sites in residential areas, and to encourage the provision of additional open space by permitting planned development of moderately higher density and intensity coverage with concomitantly higher standards of open space, in order to provide large open areas with greater utility for rest and recreation; and to encourage the development of more attractive and economic and nonmonotonous building forms, by providing freedom of architectural and site design;
5. To provide for access of light and air to windows and for privacy by controls over the spacing and height of buildings and other structures;
6. To provide appropriate space for those public and private educational, recreational,

health, and similar facilities which serve the needs of nearby residents, which generally perform their own activities more effectively in a residential environment, and ' which do not create objectionable influences;

7. To promote the most desirable use of land and direction of building development in accord with a well-considered plan, to promote stability of residential development, to protect the character of the district and its peculiar suitability for particular uses, to conserve the value of land and buildings, and to protect the City's tax revenue.

5.051.1 R-1A, Low-Density Residential-Agricultural District.

A. District Description:

This district is designed to provide suitable areas for low density residential development characterized by an open appearance, as well as accommodate existing agricultural endeavors. Most generally this district will consist of single-family detached dwellings except when otherwise permitted as a planned development and such other structures as are accessory thereto. This district also includes community facilities, public utilities, and open uses which serve specifically the residents of the district, or which are benefited by and compatible with a residential environment. Further, it is the intent of this ordinance that this district be located so that the provision of appropriate urban services and facilities will be physically and economically facilitated. It is the express purpose of this ordinance to exclude from this district all buildings or other structures and uses having commercial characteristics whether operated for profit or otherwise, except that special exception uses, as well as planned developed uses, and home occupations specifically provided for in these regulations for this district shall be considered as not having such characteristics, if they otherwise conform to the provisions of this ordinance.

B. Uses Permitted:

In the R-1A, Low-Density Residential-Agricultural District, the following uses and their accessory uses are permitted:

1. Single detached dwelling.
2. Prefabricated dwellings (excluding mobile homes).
3. Customary accessory buildings, including private garages and non-commercial workshops, provided they are located in the rear yard and not closer than ten (10) feet to any lot line.
4. Customary incidental home occupation as regulated in ARTICLE IV, SECTION 4.030.
5. Agriculture.

C. Uses Permitted as Special Exceptions:

In the R-1A, Low-Density Residential-Agricultural District, the following uses and their accessory uses may be permitted as special exceptions after review and approval in accordance with ARTICLE VII, SECTION 7.060.

1. Churches.
2. Public and private schools offering general education courses.
3. Family day care homes.
4. Public and semi-public recreational facilities and grounds.
5. Utility facilities (without storage yards) necessary for the provision of public services.
6. Planned developments as regulated in ARTICLE IV, SECTION 4.070.
7. Government buildings and community centers.
8. Cemeteries.
9. Country Clubs.

D. Uses Prohibited:

Mobile homes; mobile home parks; billboards and similar advertising structures; uses not specifically permitted; or uses not permitted nppn approval as a special exception.

E. Dimensional Regulations:

All uses permitted in the R-1A, Low-Density Residential-Agricultural District shall comply with the following requirements except as provided in ARTICLE VI.

1. Minimum Lot Size:

Minimum area per single detached dwelling with public water	1 acre
without public water	3 acres
Lot Width at Building Setback Line for 1 acre	125 feet
for 3 acres	150 feet

2. Minimum Yard Requirements:

Front Setback	50 feet
Side	20 feet
Rear	30 feet

3. Maximum Lot Coverage: On any lot or parcel of land, the area occupied by all buildings including accessory buildings may not exceed twenty-five (25) percent of the total area of such lot or parcel.

4. Height Requirement: No building shall exceed thirty-five (35) feet in height, except as provided in ARTICLE VI, SECTION 6.030.

5. Parking Space Requirements: As regulated in ARTICLE IV, SECTION 4.010.

This ordinance shall become effective immediately after its' passage and adoption, the public welfare demanding it.

1st Reading June `18, 1992

2nd Reading July 16, 1992

3rd Reading August 20, 1992

Ordinance 92-010

AN ORDINANCE PURSUANT TO SECTION 6-2-204, TENNESSEE CODE ANNOTATED, AS AMENDED, SETTING AND ESTABLISHING COMPENSATION FOR THE MAYOR AND COMMISSIONERS OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE.

WHEREAS, the Town of Kingston Springs is a duly incorporated municipality under the city manager-commission charter; and

WHEREAS, there currently is no compensation paid to the Mayor and Commissioners of the Town of Kingston Springs; and

WHEREAS, the complexities of government have drastically increased since the incorporation of the Town of Kingston Springs requiring much time to be expended by the Mayor and Commissioners; and

WHEREAS, Section 6-20-204, Tennessee Code Annotated, as amended, provides that the salary of the Mayor and Commissioners be set by the Board of Commissioners, wherein the salary of the Mayor shall not exceed Five Hundred (\$500.00) Dollars per month and the salary of each Commissioner shall not exceed Four Hundred Fifty (\$450.00) Dollars per month; and

WHEREAS, the Mayor and Board of Commissioners deem it reasonable to now establish, by Ordinance, compensation for its Mayor and Commissioners.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Board of Commissioners of the Town of Kingston Springs, Tennessee as follows:

1. That a salary for the Mayor of the Town of Kingston Springs, Tennessee be established at the rate of one Hundred (\$100.00) Dollars per month.
2. That the salary for each Commissioner of the Town of Kingston Springs, Tennessee be established at the rate of SeventyFive (\$75.00) Dollars per month.
3. That pursuant to Section 6-20-204, Tennessee Code Annotated, as amended, no increase in salaries of the Mayor and Commissioners be effective unless approved by a two-thirds (2/3) vote of the members to which the Board of Commissioners is entitled.
4. That this Ordinance become effective October 1, 1992, the public welfare requiring such.

ADOPTED this 17th day of September, 1992.

PASSED FIRST READING: July 16, 1992

PASSED SECOND READING: August 20, 1992

PASSED THIRD READING: September 17, 1992

Ordinance 92-011

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, AMENDING THE BUDGET FOR THE FISCAL YEAR JULY 1, 1992 THROUGH JUNE 30, 1993. BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, THAT:

SECTION 1: A budget consisting of the Available Funds and Appropriations listed in SECTION 2 and SECTION 3 below be amended for Fiscal year July 1, 1992 through June 30, 1993.

SECTION 2: The available funds for said budget are as follows:

	BEG. FUND BAL	91-92 BUDGET	AVAILABLE FUNDS
GENERAL #110	\$119,573.17	\$292,154.00	\$411,727.17
STREET..... #121	\$ 31,513.94	\$ 38,000.00	\$ 69,513.94
FIRE #128	\$ 48,710.30	\$108,700.00	\$157,410.30
SEWER #412	\$0.00	\$185,000.00	\$185,000.00
TOTAL	\$199,797.41	\$623,854.00	\$823,651.41

SECTION 3: Appropriations for said budget are as follows:

GENERAL FUND	#110	\$116,352.00
CITY COURT	#110	\$ 2,445.00
FIRE DEPT.	#110	\$ 40,800.00
BLDG. INSPECTOR	#110	\$ 4,500.00
STREETS	#110	\$206,768.31
PARKS	#110	\$ 11,800.00
LIBRARY	#110	\$ 4,500.00
SEWER	#110	\$ 8,000.00
TOTAL	#110	\$395,165.31
STREETS	#121	\$ 53,600.00
FIRE DEPT.	#128	\$108,700.00
SEWER #41		\$183,500.00
TOTAL		\$345,800.00
TOTAL APPROPRIATIONS		\$740,965.31

SECTION 4: No appropriation listed above may exceeded without appropriate ordinance action.

SECTION 5: A detailed, line item financial plan shall be prepared in support of budget.

SECTION 6: There is hereby levied a property tax of .70 per \$100.00 of assessed valuation for the purpose of funding General Fund Services.

SECTION 7: This ordinance shall take effect on the day prescribed by TCA 6-20-215, The Public Welfare requiring its

FIRST READING AUGUST 20, 1992

SECOND READING SEPTEMBER 17, 1992

THIRD READING OCTOBER 15, 1992

Ordinance 92-012

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, AMENDING THE BUDGET FOR THE FISCAL YEAR JULY 1, 1991 THROUGH JUNE 30, 1992. BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, THAT:

SECTION 1: A budget consisting of the Available Funds and Appropriations listed in SECTION 2 and SECTION 3 below be amended for Fiscal year July 1, 1991 through June 30, 1992.

SECTION 2: The available funds for said budget are as follows:

	BEG. FUND BAL	91-92 BUDGET	AVAILABLE FUNDS
GENERAL #110	\$103,162.00	\$283,190.00	\$386,352.00
STREET..... #121	\$ 35,747.00	\$ 36,450.00	\$ 72,197.00
FIRE #128	\$ 32,000.00	\$84,200.00	\$116,200.30
SEWER #412	\$0.00	\$217,200.00	\$217,200.00
TOTAL	\$170,909.00	\$621,040.00	\$791,949.00

SECTION 3: Appropriations for said budget are as follows:

GENERAL FUND #110	\$101,723.44
CITY COURT #110	\$ 2,600.00
FIRE DEPT. #110	\$ 31,600.00
BLDG. INSPECTOR #110	\$ 5,800.00
STREETS #110	\$244,929.00
PARKS #110	\$ 17,300.00
LIBRARY #110	\$ 4,000.00
SEWER #110	\$ 8,000.00
TOTAL #110	\$315,952.44
STREETS #121	\$ 56,900.00
FIRE DEPT. #128	\$93,200.00
SEWER #41	\$178,484.00
TOTAL	\$328,584.00
TOTAL APPROPRIATIONS	\$644,536.44

SECTION 4: No appropriation listed above may exceeded without appropriate ordinance action.

SECTION 5: A detailed, line item financial plan shall be prepared in support of budget.

SECTION 6: There is hereby levied a property tax of .70 per \$100.00 of assessed valuation for the purpose of funding General Fund Services.

SECTION 7: This ordinance shall take effect on the day prescribed by TCA 6-20-215, The Public Welfare requiring its

FIRST READING AUGUST 20, 1992

SECOND READING SEPTEMBER 17, 1992

THIRD READING OCTOBER 15, 1992

Ordinance 92-013

AN ORDINANCE TO AMEND "THE ZONING ORDINANCE OF KINGSTON SPRINGS, TENNESSEE" (ORDINANCE NO. 84-005) TO INCLUDE THE AMENDMENT CITED HEREIN.

WHEREAS, the following change has been approved and recommended by the Kingston Springs Municipal Planning Commission;

WHEREAS, a public hearing has been held thereon as required by law; and

NOW, THEREFORE BE IT ORDAINED BY THE CITY COMMISSION OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE: that the Zoning Ordinance of Kingston Springs, Tennessee is hereby amended to include Subsection D. within Section 3.120 of Article III as follows:

3.120 Plot plan requirements.

- A. Four (4) copies of proposals for the construction or location of one (1) or more principal structures on a lot (with the exception of single-family and two-family dwelling), shall be submitted to City Hall no later than fifteen (15) days prior to the upcoming planning commission meeting at a scale no smaller than 1"-100', showing contours at five (5) foot intervals, and must exhibit required automobile storage areas, servicing utilities with reference to location, availability, compatibility, and related easements, fire hydrants, landscaping details, loading and unloading spaces, maneuvering areas, openings for ingress and egress to public streets, a proposed drainage plan, the density of development or the required open space, the number of dwelling units per acre if applicable, and all required building setbacks and other yard requirements.
- B. Proposals for planned developments and mobile home parks shall follow separate provisions outlined in Article IV, Section 4.070 and 4.090.
- C. The above applications must be supported by any other information or data as might be deemed necessary by the Kingston Springs Municipal Planning Commission.
- D. All plot plans shall be prepared and stamped by an individual licensed and certified by the State of Tennessee to perform such design service as is required above.

This ordinance shall become effective immediately after its passage and adoption, the public welfare demanding it.

1st Reading September 17, 1992

2nd Reading October 15, 1992

3rd Reading November 19, 1992

Ordinance 92-014

AN ORDINANCE PURSUANT TO SECTION 6-20-215, TENNESSEE CODE ANNOTATED, ESTABLISHING AN ORDINANCE PROCEDURE WHEREBY CAPTIONS OF AN ORDINANCE MAY BE READ TO EFFECTUATE LAWFUL ADOPTION.

WHEREAS, the Town of Kingston Springs, Tennessee is a duly established municipal corporation under the City Manager-Commission Charter form of government; and

WHEREAS, every ordinance of the municipality shall be read on three different days in open session before its adoption and not less than one (1) week shall elapse between first and third readings; and

WHEREAS, an ordinance may not take effect until fifteen (15) days after the first passage thereof, except in case of an emergency ordinance and, in such event, an emergency ordinance may become effective upon the day of its final passage, provided it shall contain the statement that an emergency exists and shall specify with distinctness the facts and reasons constituting such an emergency and that there be unanimous vote of all members of the Board present required to pass such an emergency ordinance; and

WHEREAS, Section 6-20-215, Tennessee Code Annotated, allows any city incorporated under Chapters 18-23 of Title VI may establish by ordinance a procedure whereby only the caption of an ordinance is read, instead of the reading of an entire ordinance, on all three (3) readings.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Board of Commissioners of the Town of Kingston Springs, Tennessee as follows:

1. There is hereby established by this ordinance a procedure whereby the caption of an ordinance may be read instead of the entire ordinance, pursuant to the provisions of Section 6-20-215, Tennessee Code Annotated, as amended.

2. Copies of all ordinances shall be available during regular business hours at the office of the City Recorder and during sessions in which the ordinance has its second and third readings. Any interested person may obtain a copy of any such ordinance without cost.

3. This ordinance shall take effect fifteen (15) days after full passage thereof.

PASSED FIRST READING: 10-15-92

PASSED SECOND READING: 11-19-92

PASSED THIRD READING: 12-17-92

Ordinance 92-015

AN ORDINANCE PURSUANT TO SECTION 6-21-302, TENNESSEE CODE ANNOTATED, BY THE MAYOR AND BOARD OF COMMISSIONERS OF THE TOWN OF KINGSTON SPRINGS, ESTABLISHING A MUNICIPAL POLICE DEPARTMENT BASED UPON THE WRITTEN RECOMMENDATION OF THE CITY MANAGER AND FURTHER PRESCRIBING DUTIES AND FUNCTIONS THEREOF.

WHEREAS, under the Uniform City Manager Commission Charter form of government by which the Town of Kingston Springs, Tennessee is authorized to transact business as a municipal corporation; and

WHEREAS, Section 6-21-302, Tennessee Code Annotated, authorizes the Board of Commissioners by ordinance to create new departments or combine or establish existing departments and prescribed their duties and functions, upon the written recommendations of the City Manager; and

WHEREAS, it is the opinion of the Board of Commissioners, in accord with the written recommendation of the City Manger, that a Municipal Police Department be established; and

WHEREAS, establishment of a Municipal Police Department would function within the corporate limits, carrying out all lawful police power functions under the Town's charter and further to be charged with the general duties of law enforcement, together with enforcement of all of the ordinances of the municipality.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Board of Commissioners of the Town of Kingston Springs, Tennessee as follows:

1. There is hereby established the Municipal Police Department of the Town of Kingston Springs, Tennessee.

2. The newly created department of government known as the Municipal Police Department of Kingston Springs, Tennessee, shall function as the law enforcement agency of the municipality, to carry out all police power functions authorized by law and the charter of the Town and incidental thereto shall be the duties of enforcement of the codes and ordinances duly adopted by said municipality.

3. This ordinance shall take effect fifteen (15) days after full passage thereof in accordance with Section 6-21-302, Tennessee Code Annotated.

PASSED FIRST READING: 10-15-192

PASSED SECOND READING: 11-19-92

PASSED THIRD READING: 12-17-92

Ordinances 1993

Ordinance 93-001

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, AMENDING' THE BUDGET FOR THE FISCAL YEAR JULY 1, 1992 THROUGH JUNE 30, 1993.

BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, THAT:

SECTION 1. A budget consisting of the Available Funds and Appropriations listed in SECTION 2 and SECTION 3 below be amended: for fiscal year July 1, 1992, through June 30, 1993.

SECTION 2. The available funds for said budget are as follows:

General Fund	\$450,210.17
State Street Aid Fund	\$ 69,513.94
Fire Department	\$157,410.30
Sewer Fund	\$185,000.00
TOTAL AVAILABLE FUNDS	\$862,134.41

SECTION 3. Appropriations for said budget are as follows:

GENERAL FUND #110

General Government	\$154,732.00
Fire Department	\$ 40,800.00
Building Inspector	\$0
Streets	\$206,871.31
Parks	\$ 18,800.00
Library	\$ 4,500.00
City Court	\$ 2,445.00
Sewer	\$ 8,000.00
Total	\$436,148.31

STATE STREET AID #121

Streets	\$ 53,600.00
---------------	--------------

FIRE DEPARTMENT #128

Fire Department	\$108,700.00
-----------------------	--------------

SEWER FUND #412

Sewer	\$183,500.00
Total	\$345,800.00

TOTAL APPROPRIATIONS

	\$781,948.31
--	--------------

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed, line-item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of \$0.70 per \$100.00 of assessed valuation for the purpose of funding General Fund services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, The public Welfare requiring it.

FIRST READING 1-21-93

SECOND READING 2-18-93

THIRD READING 3-18-93

Ordinance 93-002

AN ORDINANCE RELATING TO ABANDONED, WRECKED, JUNKED AND DISMANTLED MOTOR VEHICLES; PROHIBITING THE STORAGE, REPAIR OR DISMANTLING THEREOF ON PUBLIC OR PRIVATE PROPERTY; DECLARING THE SAME TO BE A NUISANCE; PROVIDING FOR THE ABATEMENT OF SUCH NUISANCES; AND PROVIDING PENALTIES FOR THE VIOLATION OF THIS ORDINANCE, AMENDING ORDINANCE NO. 89-001.

WHEREAS, motor vehicles are, or may in the future be, abandoned, dismantled, partially dismantled, wrecked, junked, inoperative or discarded or left about the Town in places other than junk yards or other appropriate areas; and

WHEREAS, such conditions tend to impede traffic in the streets; interfere with the enjoyment of property; reduce the value of private property; invite plundering; create fire hazards; extend and aggravate urban blight; and result in a serious hazard to the public health, safety, comfort, convenience, welfare and happiness of the residents of the Town.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Board of Commissioners of the Town of Kingston Springs, Tennessee, that Ordinance No. 89-001 be amended as follows:

ABANDONED, WRECKED, DISMANTLED OR INOPERATIVE MOTOR VEHICLES

(1) DEFINITIONS. For the purposes of this ordinance, the following terms, phrases, words, and their derivations shall have the meaning given herein. When not inconsistent with the context, words used in the present tense include the future, words in the plural number include the singular number and words in the singular number include the plural number. The word "shall" is always mandatory and not merely directory.

(a) Town is the Town of Kingston Springs, Tennessee.

(b) City Manager is the City Manager of the Town of Kingston Springs, Tennessee.

(c) Motor vehicle is any vehicle which is self-propelled and designed to travel along the ground and shall include, but not be limited to, automobiles, buses, motorbikes, motorcycles, motorscooters, trucks, tractors, riding lawn mowers, go-carts, golf carts, campers and trailers.

(d) Junked motor vehicle is any motor vehicle, as defined by Paragraph (c) Subsection (1), which does not have lawfully affixed thereto an unexpired license plate or the condition of which is wrecked, dismantled, partially dismantled, inoperative, abandoned or discarded, or constitutes a public nuisance and/or affecting the health and safety of the community as a whole.

(e) Person shall mean an person, firm, partnership, association, corporation, company, or organization of any kind.

(f) Private property shall mean any real property within the Town which is privately owned and which is not public property as defined in this Subsection.

(g) Public property shall mean any street or highway which shall include the entire width between the boundary lines of every way publicly maintained for the purposes of vehicular travel, and shall also mean any other publicly owned property or facility.

(h) Failure to have lawfully affixed thereto an unexpired license plate as required in the State of Tennessee shall constitute a rebuttable presumption of a junked motor vehicle and be determined by the City Judge in event of a hearing.

(2) STORING, PARKING OR LEAVING DISMANTLED OR OTHER SUCH MOTOR VEHICLE PROHIBITED AND DECLARED NUISANCE. No person shall park, store, leave, or permit the parking, storing, or leaving of any motor vehicle of any kind which is in an abandoned, wrecked, dismantled, inoperative, rusted, junked or partially dismantled condition, whether attended or not, upon any public or private property within the Town for a period of time in excess of seventy-two (72) hours. The presence of an abandoned, wrecked, dismantled, inoperative, rusted, junked or public partially dismantled vehicle, or parts thereof, on private or public property is hereby declared a public nuisance which may be abated as such in accordance with the provisions of this ordinance. This section shall not apply to any vehicle enclosed within a building on private property or to any vehicle held in connection with a business enterprise, lawfully licensed by the Town and properly operated in the appropriate business zone, pursuant to the

zoning laws of the Town, or to any motor vehicle in operable condition specifically adopted or designed for operation on drag strips or raceways, or any vehicle retained by the owner for antique collection purposes, operable and licensed.

(3) NOTICE TO REMOVE. Whenever it comes to the attention of the City Manager, upon complaint made to the Town or upon the carrying out of the function of the office of City Manager or departments of government thereunder, that any nuisance, as defined in Subsection (2) of this ordinance, exists in the Town of Kingston Springs, Tennessee, a notice in writing shall be served upon the occupant of the land where the nuisance exists, or in the case there is not such occupant, then upon the owner of the property or his agent, notifying them of the existence of the nuisance and requesting its removal in the time specified in this ordinance.

(4) RESPONSIBILITY FOR REMOVAL. Upon proper notice and opportunity to be heard, the owner of the abandoned, wrecked, dismantled, or inoperative vehicle and the owner or occupant of the private property on which the same is located, either or all of them, shall be responsible for its removal. In the event of removal and disposition by the Town, the owner or occupant of the private property where same is located, shall be liable for the expenses incurred.

(5) NOTICE PROCEDURE. The City Manager shall give notice of removal to the owner or occupant of the private property where it is located at least thirty (30) days before the time of compliance. It shall constitute sufficient notice when a copy of same is posted in a conspicuous place upon the private property on which the vehicle is located and duplicate copies are sent by certified mail to the owner or occupant of the private property at his last known address, return receipt requested.

(6) CONTENT OF NOTICE. The notice shall contain the request for removal and/or abatement of the violation hereof within the time specified in this ordinance, and the notice shall advise that, upon failure to comply with the notice to remove, the Town or its designee shall undertake such removal with the cost of removal to be levied against the owner or occupant of the property.

(7) REQUEST FOR HEARING. The person or persons to whom the notices are directed, or their duly authorized agents, may file a written request for a hearing before the City Judge of the Town of Kingston Springs or its designee within the thirty (30) day period of compliance prescribed in Subsection (5), for the purpose of defending the charges by the Town.

(8) PROCEDURE FOR HEARING. The hearing shall be held as soon as practicable after the filing of the request and the person(s) to whom the notices are directed shall be advised of the time and place of said hearing at least fifteen (15) days in advance thereof. At any such hearing, the Town and the person(s) to whom the notices have been directed may introduce such witnesses and evidence as either party deems necessary.

(9) REMOVAL OF MOTOR VEHICLE FROM PROPERTY. If the violation described in the notice has not been remedied within the thirty (30) day period of compliance, or in the event that a notice requesting a hearing is timely filed, a hearing is had and if the existence of the violation is affirmed by the Judge of the Town of Kingston Springs from its designee, the City Manager or his designee shall have the right to take possession of the junked motor vehicle and remove it from the premises. It shall be unlawful for any person to interfere with, hinder, or refuse to allow such person or persons to enter upon private property for the purpose of removing a vehicle under the provisions of this ordinance and in no manner shall be deemed to be a trespass or unauthorized entry upon land.

(10) NOTICE OF REMOVAL. Within forty-eight (48) hours of the removal of such vehicle, the City Manager shall give notice to the registered owner of the vehicle, if known, and also to the owner or occupant of the private property from which the vehicle was removed, that said vehicle, or vehicles, have been impounded and stored for violation of this ordinance. This notice shall give the location of where the vehicle, or vehicles, is stored and the costs incurred by the Town for removal, including court costs for hearing, if any.

(11) DISPOSITION OF VEHICLES. Upon removing a vehicle, the City Manager shall sell the abandoned motor vehicle at a public auction not earlier than ten (10) days after its removal. The purchaser of the motor vehicle shall take title to the motor vehicle free and clear from the City Manager and, upon presentation of such sales receipt, shall be entitled to receive a certificate of title from the Department of Revenue for the State of Tennessee. The proceeds of the sale of an abandoned motor vehicle shall be

used for payment of the expenses of the auction, the cost of towing, preserving, and storing the abandoned motor vehicle and all notice and publication costs, together with any other costs associated with the process. Any remainder from the proceeds of a sale shall be held for the owner of the vehicle or any entitled lienholder for a period of sixty (60) days and, if not claimed, shall be deposited in the general fund of the Town. Should the sale of any vehicle for any reason be invalid, the Town's liability shall be limited to the return of the purchase price.

(12) STORAGE OF VEHICLES. The Town, through its agents, employees and servants, may utilize municipal property for the storage of impounded vehicles, and in such event shall be entitled to storage costs not to exceed Ten (\$10.00) Dollars per day for enforcement as set forth herein.

(13) REDEMPTION OF IMPOUNDED VEHICLE. The owner of any vehicle seized under the provisions of this ordinance may redeem such vehicle at any time after its removal, but prior to the sale or destruction thereof, upon proof of ownership and payment to the Town of Kingston Springs of any and all expenses incurred by the Town of Kingston Springs in connection with the enforcement of this ordinance as determined by the City Manager or his designee, as set forth herein.

(14) PENALTY. Any person violating any of the provisions of this ordinance shall be guilty of a misdemeanor and, upon conviction, shall be subject to a fine of not more than Fifty (\$50.00) Dollars, or up to the maximum amount which the Legislature of the State of Tennessee may hereafter establish that Municipal Courts may levy as a fine. Each act in violation of any of the provisions hereof shall be deemed a separate offense and each day such violation continues shall constitute a separate offense. Failure to pay any unpaid costs incidental to the enforcement of this ordinance shall be filed as a lien in the office of the Register of Deeds in Cheatham County, Tennessee.

(15) Any provision of ordinance No. 89-001 in conflict herewith is here and now repealed.

BE IT FURTHER ORDAINED that this ordinance shall take effect fifteen (15) days from and after the date it shall have been passed on the third and final reading by the Mayor and Board of Commissioners, the health and welfare of the Town of Kingston Springs requiring it.

PASSED FIRST READING: 1-21-92

PASSED SECOND READING: 2-18-92

PASSED THIRD READING: 4-15-92

Ordinance 93-003

AMENDMENT TO KINGSTON SPRINGS ORDINANCE #92-005

AN ORDINANCE TO AMEND ORDINANCE #92-005 "THE PERSONNEL RULES AND REGULATIONS OF KINGSTON SPRINGS TENNESSEE" ORDINANCE #92-005 TO INCLUDE THE FOLLOWING AMENDMENT:

NOW, THEREFORE BE IT ORDAINED BY THE MAYOR AND BOARD OF COMMISSIONERS OF KINGSTON SPRINGS, TENNESSEE: that the Personnel' Rules and Regulations Ordinance Of_ Kingston Springs, Tennessee is hereby amended to include the following revisions:

SECTION IV - D. - PAY DAY

The pay day shall be established by the City Manager as to a weekly, bi-weekly or monthly basis.

SECTION V - C. - ANNUAL VACATION WITH PAY

Vacation time will be calculated according to the following schedule:

1 year = 1 week

2-5-years = 2 weeks

6-10-years = 3 weeks

11-20-years = 4 weeks

This ordinance shall become effective immediately after its' passage and adoption, the public welfare demanding it.

First Reading 1-21-93

Second Reading 2-18-93

Third Reading 3-18-93

Ordinance 93-004

AN ORDINANCE DECLARING OVERGROWN AND DIRTY LOTS A NUISANCE IN THE TOWN OF KINGSTON SPRINGS AND SETTING OUT PROCEDURES TO ABATE SUCH NUISANCE.

BE IT ORDAINED BY THE MAYOR AND BOARD OF COMMISSIONERS OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, THAT:

SECTION 1. Nuisance Declared. It is declared to be a nuisance for any owner of record of real property to create, maintain, or permit to be maintained on such property the growth of trees, vines, grass, underbrush and/or the accumulations of garbage, discarded appliances, trash, litter, or debris, including, but not limited to, abandoned, wrecked and/or dismantled inoperable vehicles or equipment, or parts thereof, or any combination of the preceding elements so as to endanger the health, safety, or welfare of other citizens or to encourage the infestation of rats and other harmful animals. Such nuisance may be abated and the cost of the abatement shall be assessed against the owner of the property as stipulated and in the manner prescribed in this ordinance.

SECTION 2. Designation of Public Officer or Department. The Board of Commissioners designates the Building Inspector as the person to enforce the provisions of this ordinance.

SECTION 3. Notice to Property Owner. It shall be the duty of the Building Inspector to enforce this section to serve notice upon the owner of record in violation of Section 1 above, a notice in plain language to remedy the condition within ten (10) days (or twenty (20) days if the owner of record is a carrier engaged in the transportation of property or is a utility transmitting communications, electricity, gas, liquids, steam, sewage, or other materials), excluding Saturdays, Sundays and legal holidays. The notice shall be sent by certified United States Mail, return receipt requested, addressed to the last known address of the owner of record. The notice shall state that the owner of the property is entitled to a hearing, and shall, at the minimum, contain the following additional information:

- (a) A brief statement that the owner is in violation of Ordinance No. 93-004 of the Town of Kingston Springs, and that the property of such owner may be cleaned-up at the expense of the owner and a lien placed against the property to secure the cost of the clean-up;
- (b) The person, office, address, and telephone number of the department or person giving the notice;
- (c) A cost estimate for remedying the noted condition, which shall be in conformity with the standards of cost in the city; and
- (d) A place wherein the notified party may return a copy of the notice, indicating the desire for a hearing.

SECTION 4. Clean-up at Property Owner's Expense. If the property owner of record fails or refuses to remedy the condition within ten (10) days after receiving the notice (twenty (20) days if the owner is a carrier engaged in the transportation of property or is a utility transmitting communications, electricity, gas, liquids, steam, sewage, or other materials), the Building Inspector shall immediately cause the condition to be remedied or removed at a cost in conformity with reasonable standards, and the cost thereof shall be assessed against the owner of the property. The cost shall be a lien upon the property in favor of the Town.

SECTION 5. Appeal. The owner of record who is aggrieved by the determination and order of the Building Inspector may appeal the determination and order to the Municipal Judge. The appeal shall be filed with the City Recorder within ten (10) days following the receipt of the notice issued pursuant to Section 3 above. The failure to appeal within this time shall, without exception, constitute a waiver of the right to a hearing.

SECTION 6. Judicial Review. Any person aggrieved by an order under this ordinance may seek judicial review of the order or act to the Circuit or Chancery Court of Cheatham County, Tennessee. The time period established in Section 3 above shall be stayed during the pendency of judicial review.

SECTION 7. Penalty. Any person violating any of the provisions of this ordinance shall be guilty of a municipal misdemeanor and, upon conviction, shall be subject to a fine of not more than Fifty (\$50.00)

Dollars, or up to the maximum amount which the Legislature of the State of Tennessee may hereafter establish that Municipal Courts may levy as a fine. Each act in violation hereof shall be deemed a separate offense and each day such violation continues shall constitute a separate offense.

SECTION 8. Supplemental Nature of this Ordinance. The provisions of this ordinance are in addition and supplemental to, and not in substitution for, any other provision in the municipal charter, other municipal ordinances or other applicable law which permits the city to proceed against an owner, tenant or occupant of property who has created, maintained, or permitted to be maintained on such property the growth of trees, vines, grass, underbrush and/or the accumulations of garbage, trash, litter, discarded appliances or debris, including, but not limited to, abandoned, wrecked and/or dismantled inoperable vehicles or equipment, or parts thereof, or any combination of the preceding elements.

SECTION 9. Effective Date. This ordinance shall take effect 15 days from and after its final passage, the public welfare requiring the same.

PASSED FIRST READING: 2-18-93

PASSED SECOND READING: 3-18-93

PASSED THIRD READING: 4-15-93

Ordinance 93-005

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, TO ADOPT CHAPTER 21, TITLE 13, TENNESSEE CODE ANNOTATED, RELATING TO SLUM CLEARANCE AND ABATEMENT OF UNSAFE BUILDINGS AND STRUCTURES, KNOWN AS THE UNSAFE BUILDING CODE.

BE IT ORDAINED by the Town of Kingston Springs, Tennessee, that:

1. Pursuant to the authority granted by Tennessee Code Annotated, section 13-21-103, Chapter 21, Title 13 of the Tennessee Code Annotated is adopted and incorporated by reference as a part of the Kingston Springs Code as though fully copied herein and shall hereinafter be referred to as the Unsafe Building Code;

2. Wherever Chapter 21, Title 13 of the Tennessee Code Annotated refers to "the public officer" it shall mean the Building Inspector or the person appointed and designated by the Building Inspector to administer and enforce the provisions of the Unsafe Building Code; and

3. It shall be unlawful for any person to violate or fail to comply with any provisions of the Unsafe Building Code. Violation hereof, upon conviction, shall be deemed a municipal misdemeanor subject to fine of not more than Fifty (\$50.00) Dollars or up to the maximum amount which the Legislature of the State of Tennessee may hereafter establish that Municipal Courts may levy as a fine.

4. This ordinance shall take effect 15 days from and after third and final reading, the health and welfare of the municipality requiring it.

PASSED FIRST READING: 2-18-93

PASSED SECOND READING: 3-18-93

PASSED THIRD READING: 4-15-93

Ordinance 93-006

AMENDMENT TO THE KINGSTON SPRINGS ZONING ORDINANCE AN ORDINANCE TO AMEND "THE ZONING ORDINANCE OF KINGSTON SPRINGS, TENNESSEE" ORDINANCE NO. 84-005 TO INCLUDE THE FOLLOWING AMENDMENT:

WHEREAS, the following change has been approved and recommended by the Kingston Springs Municipal Planning Commission;

WHEREAS, a public hearing has been held as required by law; and

NOW, THEREFORE BE IT ORDAINED BY THE MAYOR AND BOARD OF COMMISSIONERS OF KINGSTON SPRINGS, TENNESSEE: that the Zoning Ordinance of Kingston Springs, Tennessee is hereby amended to include the following revision:

ARTICLE III - GENERAL PROVISIONS SECTION 3.030. Lot must Abut a public street or permanent access easement.

No building shall be erected nor shall any building permit be issued on any lot which does not abut at least one (1) publicly approved and accepted street for a distance of at least thirty (30) feet, or unless it abuts for thirty (30) feet on a street shown on a final subdivision plat as approved by the Kingston Springs Planning Commission, or unless such lot fronts upon a permanent access easement having been, or being separated by deed or plat from other property and providing such easement shall be no less than fifty (50) feet in width, and also further providing that such permanent access easement provides access to no more than one (1) lot or tract of land, and so long as this permanent access easement has access to an approved and accepted highway, street, or thoroughfare. Any building erected, or to be erected in violation of this section shall be deemed an unlawful structure and the building commissioner of the municipality, or other official designated by the chief legislative body may bring action to enjoin such erection or cause it to be vacated or removed.

This ordinance shall become effective immediately after its' passage and adoption, the public welfare demanding it.

Approved and certified by the Planning Commission on February 11, 1993.

1st Reading 2-18-93

2nd Reading 3-18-93

3rd Reading 4-15-93

Ordinance 93-007

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, ESTABLISHING REGULATIONS AND TECHNICAL GUIDELINES FOR STORMWATER MANAGEMENT AS IT SHALL APPLY TO SURFACE ALTERATION AND CONSTRUCTION WITHIN THE CORPORATE LIMITS OF THE MUNICIPALITY AND PENALTIES FOR VIOLATIONS THEREOF.

WHEREAS, the Town of Kingston Springs, Tennessee, in conjunction with its City Engineer, Municipal Planning Commission, Staff and Public Works Department, finds it necessary and desirable to establish comprehensive stormwater management regulations and technical guidelines within the municipality to protect human life and health, minimize expenditure of public money for costly flood control projects, minimize the need for rescue and relief efforts associated with flooding, help maintain a stable tax base by providing for sound use and development of flood prone areas in a manner so as to maximize beneficial use without increasing flood hazard potential, insure potential home buyers who are notified that property is in a flood area and generally increase the public awareness of flooding potential, minimize business interruption, minimize damage to public facilities and utilities and streets and bridges located in flood plains, so as to insure functional drainage systems without excessive maintenance costs, encourage the use of natural and aesthetically pleasing design and to guide the construction of drainage and flood plain management facilities by performing comprehensive master drainage planning; and

WHEREAS, the Municipal Planning Commission has undertaken thorough review and has recommended to the City Commission for adoption a Stormwater Management Manual establishing regulations and technical guidelines to be implemented within the municipality to accomplish all of the foregoing objectives.

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee, as follows:

1. The hereinafter attached Stormwater Management Manual setting forth regulations and technical guidelines are here and now adopted as the Stormwater Management Ordinance of the Town of Kingston Springs, Tennessee, the same being incorporated by reference and made a part hereof.

2. All rights of enforcement as set forth in Section 3.7 of the Storm Water Management Manual shall hereafter become the enforcement rights of the municipality and violation of the regulations shall be deemed a violation of this Ordinance punishable by a fine of not more than Fifty (\$50.00) Dollars for

each and every violation. Each day that a violation is not corrected shall constitute a separate offense. In addition to all other remedies provided by law, the Town of Kingston Springs shall have the right to injunctive relief for any violation of the regulations.

3. This Ordinance shall become effective thirty days after third and final reading hereof, the public welfare requiring the same.

ADOPTED this 15th day of July, 19 93

TOWN OF KINGSTON SPRINGS STORMWATER MANAGEMENT REGULATIONS

Prepared by M&K Incorporated, 2110 Blair Boulevard, Nashville, TN 37212

Chapter 1

INTRODUCTION

1.1 AUTHORIZATION AND TITLE

As authorized by Ordinance No. 93-007 and approved by the Mayor, the provisions of this document establish the regulations and technical guidelines developed by the Town Engineer and the Director of the Town of Kingston Springs Department of Public Works (KSDPW) to enforce the terms of that ordinance. This manual shall be cited as the "Town of Kingston Springs Stormwater Management Manual".

1.2 SCOPE

The provisions of this manual shall replace any previous regulations and shall apply to all surface alteration and construction within the boundary of Town of Kingston Springs.

1.3 LANGUAGE

1.3.1 RULES

The following rules of construction shall apply to the text of these volumes:

1. The particular shall control the general.
2. In the case of any difference in meaning or implication between the text of these regulations and the text of the Ordinance, the text of the Ordinance shall control.
3. The words "shall" and "should" are always mandatory and not discretionary. The word "may" is permissive.
4. The word "permitted" or words "permitted as of right" mean permitted without meeting the requirements of these regulations.
5. Words used in the present tense include the future tense. The singular includes the plural, unless the context clearly indicates the contrary.
6. All public officials, bodies, and agencies to which reference is made are those of the Town of Kingston Springs, Tennessee, unless otherwise indicated.

7. The term "Kingston Springs" shall mean the area of jurisdiction of the Town of Kingston Springs.

1.3.2 DEFINITIONS

In general, all words used in these regulations shall have their common dictionary definitions. Definitions for certain specific terms as applied to these regulations may be found in Appendix B of this volume.

1.4 LEGAL CONSIDERATIONS

1.4.1 CAVEAT

This manual neither replaces the need for professional engineering judgment nor precludes the use of information not presented in the manual. The user assumes full responsibility for determining the appropriateness of applying the information presented herein. Careful consideration should be given to site-specific conditions, project requirements, and engineering experience to ensure that criteria and procedures are properly applied and adapted.

1.4.2 DISCLAIMER OF LIABILITY

The degree of flood protection intended to be provided by these regulations is considered reasonable for regulatory purposes, and is based on engineering and scientific methods of study. Larger floods

may occur on occasion, or the flood height may be increased by man-made or natural causes, such as bridge openings restricted by debris. These ordinances and regulations do not imply that land outside the areas of special flood hazard or uses permitted within such areas will be free from flooding or flood damages. These regulations or ordinances shall not create a liability on the part of, or a cause of action against, the Town of Kingston Springs or any officer or employee thereof for any flood damages that result from reliance on these regulations or ordinances, or any administrative decision lawfully made thereunder.

1.4.3 SEVERABILITY

If any section, subsection, sentence, clause, phrase, or portion of these regulations is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions of these regulations.

1.4.4 COMPATIBILITY

If any provisions of these regulations and any other provisions of law impose overlapping or contradictory requirements, or contain any restrictions covering any of the same subject matter, that provision which is more restrictive or imposes higher standards or requirements shall govern. These regulations do not relieve the applicant from adhering to provisions of any other applicable codes, ordinances, or regulations not explicitly repealed by these regulations.

1.4.5 SAVING PROVISION These regulations do not abate any action now pending under prior existing regulations unless as expressly provided herein. Chapter 2

STORMWATER MANAGEMENT POLICY

2.1 OBJECTIVES The objectives of these regulations are:

1. To protect human life and health.
2. To minimize expenditure of public money for costly flood control projects.
3. To minimize the need for rescue and relief efforts associated with flooding.
4. To help maintain a stable tax base by providing for the sound use and development of flood-prone areas in such a manner as to maximize beneficial use without increasing flood hazard potential.
5. To ensure that potential home buyers (and property owners) are notified that property is in a flood area and generally increase the public awareness of flooding potential.
6. To minimize prolonged business interruptions.
7. To minimize damage to public facilities and utilities such as water and gas mains; electric, telephone, and sewer lines; and streets and bridges located in flood plains.
8. To ensure a functional drainage system that will not result in excessive maintenance costs.
9. To encourage the use of natural and aesthetically pleasing design.
10. To guide the construction of drainage and flood plain management facilities by performing comprehensive master drainage planning.

2.2 POLICY STATEMENTS

To implement the objectives presented above, the following general policy statements shall apply:

1. The Town of Kingston Springs Stormwater Management Program is intended to establish guidelines, criteria, and procedures for stormwater management activities within the Town of Kingston Springs.
2. If available, each individual project shall be evaluated for consistency with the master stormwater management plan for the major watershed or watersheds within which the project site is located.
3. In the absence of such a master plan, a system of uniform requirements shall be applied to each individual project site. In general, these uniform requirements will be based on the criterion that post-development stormwater peak runoff and water quality must not differ significantly from pre-development conditions.

4. No construction, whether by private or public action, shall be performed in such a manner as to materially increase the degree of flooding in its vicinity or in other areas whether by flow restrictions, increased runoff, or by diminishing channel or overbank storage capacity.
5. New construction may not aggravate upstream or downstream flooding. Existing downstream or upstream problems may be required to be corrected in conjunction with new development.
6. Unwarranted acceleration of erosion due to various land development activities must be controlled.
7. An adverse accumulation of eroded soil particles in the major stormwater management system must be avoided.
8. The minimum diameter for all storm drains shall be 15 inches. Cross-drains shall be a minimum of 18 inches.
9. Development within a flood plain shall be prohibited.

2.3 DRAINAGE SYSTEMS

For the purposes of these regulations, drainage systems are considered to comprise two parts, the major and minor systems. A brief description of these two parts is presented below.

2.3.1 MINOR SYSTEMS

The minor system of a drainage network is sometimes termed the "initial system" and may consist of a variety of drainage appurtenances ranging from inlets, manholes, street gutters, roadside ditches, and swales to small channels or pipes. This system collects the initial stormwater runoff and conveys it to a proper outfall within the major system.

2.3.2 MAJOR SYSTEMS

The major system primarily consists of natural waterways, large storm sewers, and large water impoundments, but it can also include less obvious drainageways such as overland relief swales and infrequent temporary ponding at storm sewer inlets. The major system includes not only the trunk line drain that receives the water from the minor system, but also the natural flow path that functions in case of overflow from or failure of the minor system. Properly designed overflow relief will not flood or damage homes, businesses, or other property. It must always be remembered that the major system will function whether, or not it has been planned and designed, and whether or not development is situated wisely with respect to it.

2.4 STORMWATER DETENTION

Development with the Town of Kingston Springs can cause radical changes to the topography, ground cover, and minor drainage systems within each drainage basin. These changes may have adverse effects on the environment, primarily through the subsequent increase in stormwater runoff. In some areas, the combination of increased runoff and the location of property near a stream can result in more frequent flooding. In these areas, upstream control of frequent as well as large flows may not provide adequate flood protection for residents and property downstream.

To minimize adverse effects, onsite detention of stormwater is mandatory for all developments subject to review by the KSDPW. Because detention in downstream areas of a large watershed can cause increased peak flows in downstream channels, the KSDPW reserves the right to alter the detention criteria and to prohibit it where it is not in the best interests of the town. This decision shall be based on sound engineering judgement and/or studies. The KSDPW may also require or allow some type of in-stream mitigation measure in lieu of detention, where it can be shown that such measures are of equal or greater benefit. Nevertheless, in all cases where detention facilities are required, the location and design must comply with any master drainage plans that may have been adopted.

Although this policy is primarily concerned with maintaining post-development peak outflow at the level of the pre-development condition, it may be applied under certain conditions for the purpose of maintaining adequate capacity of an existing outfall. When used for this purpose, a detention facility may also aid in meeting the requirement for adequate drainage.

2.5 FLOOD PLAINS

Development of property located within the flood plain is prohibited.

2.6 EROSION AND SEDIMENT CONTROL

Any development shall be conducted in a manner which minimizes soil erosion and resulting sedimentation. Site-specific variables such as topography, soil erodibility, drainage features, and vegetation shall be considered when developing an erosion control plan. The exposed area of any disturbed land shall be limited to the smallest practical area for the shortest possible period of time.

Chapter 3

ADMINISTRATION

3.1 OVERVIEW

The division of responsibilities for administering stormwater management activities among public agencies is summarized. The requirements for permitting and activities exempted from permit review by the Department of Public Works, the Building Inspector and the Town Engineer are delineated, both for building and grading. Procedures are established for enforcement of stormwater regulations and inspection of affected sites. Requirements for as-built certifications are also addressed.

3.2 ORGANIZATION

Administration of stormwater management activities is carried out by the Department of Public Works (KSDPW), the Town Engineer and the Planning Commission. An applicant may appeal an adverse decision of these agencies to the Board of Zoning Appeals. Specific stormwater management responsibilities of these entities are briefly discussed below.

3.2.1 TOWN ENGINEER

The Town Engineer reviews building and grading permit applications referred to it by the Building Inspector. Applications are reviewed for completeness and for technical compliance with the requirements of these stormwater management regulations and other pertinent laws and ordinances. A recommendation for approval or denial is submitted to the Building Inspector.

The Town Engineer also reviews subdivision plats and planned unit development (PUD) plans at the request of the Planning Commission. In addition, the KSDPW is responsible for enforcement and inspection activities, and for obtaining as-built certifications.

3.2.2 DEPARTMENT OF PUBLIC WORKS (KSDPW)

In order to carry out the duties set forth in these regulations, the Director of KSDPW has the authority to initiate the following actions:

1. Authorize designated employees of the KSDPW to act in his behalf in carrying out the duties set forth in Ordinance No. 93-007 and these regulations.
2. Establish and amend written regulations and technical guidelines to enforce the terms of Ordinance No. 93-007 (approval of the Mayor required).
3. Inspect private drainage systems and order corrective actions as necessary to properly maintain drainage systems.
4. Prepare or have prepared master plans for drainage basins and such details as may be needed to implement the master plans.

3.2.3 BUILDING INSPECTOR

The Building Inspector receives building and grading permit applications and refers them to the Town Engineer and the Department of Public Works for approval before issuance. Except for exempted structures (see Section 3.5), a building permit cannot be issued until grading, drainage, and erosion control plans are approved by the Town Engineer and the KSDPW.

The Director of the Department of Public Works, with the approval of the Mayor, has the authority to establish written regulations and technical guidelines as may be necessary to enforce the terms of Ordinance No. 93-007.

3.2.4 PLANNING COMMISSION

The Planning Commission is responsible for receiving and referring subdivision plats and PUD plans to the KSDPW. Subdivision plats or PUD plans must be approved prior to applying for building or grading permits.

All preliminary concept plans for PUDs and major subdivisions submitted to the Planning Commission shall include a statement that no grading, excavating, stripping, filling, or other disturbance of the natural ground cover shall take place prior to the approval of a grading, drainage, and erosion control plan, as appropriate. Depending on the potential impact of the proposed project, the Planning Commission may require that certain requirements of these regulations be included on the preliminary plan for review by the KSDPW and the Town Engineer (see Section 4.2.2).

3.2.5 Board of Stormwater Appeals

If an applicant desires to appeal an adverse decision related to compliance with the stormwater management regulations, the Kingston Springs Board of Stormwater Appeals has been established for that purpose.

Appeals for consideration by the Board must be filed on a form provided by the KSDPW and will be handled in accordance with variance procedures of Section 3.6 and the internal operating rules and regulations of the Committee.

3.3 PERMIT REQUIREMENTS

Stormwater management activities associated with development projects require either building or grading permits or both. Building and grading permits can be issued separately and at different times in the sequence of a project, or they can be issued jointly. Additional permits may be required by state or federal agencies.

Except for exempted activities (see Section 3.5), a building permit cannot be issued until grading, drainage, and erosion control plans are approved by the Town Engineer and the KSDPW. When grading, stripping, excavating, filling, or any disturbance to the natural ground cover is planned for non-exempted activities not requiring a building permit (see Section 3.4 for exemptions), then a grading permit is required. Any development activity within a designated flood plain is prohibited unless it is an accepted agricultural land management practice. Even when development is exempt from obtaining a grading permit (see Section 3.4) or KSDPW approval for a building permit (see Section 3.5), the KSDPW retains the authority to remove such exemption should development be found in violation of exemption criteria.

In addition, none of the following documents shall be issued or granted under applicable zoning regulations or other laws unless and until a grading, drainage, and erosion control plan has been approved by the KSDPW:

1. Final approval for a proposed major subdivision.
2. Final approval for a proposed PUD.
3. Building permit.
4. Final approval for a site plan.

Any of the above should be applied for or submitted at the same time as the grading permit application. "Conditional final approval" does not constitute "final approval" under this section.

All grading permit applications shall include a grading, drainage, and erosion control plan prepared by a professional engineer or landscape architect, as appropriate.

3.4 GRADING PERMIT EXEMPTIONS

Specific activities that are exempt from obtaining a grading permit are identified in Sections 3.4.1 through 3.4.6. These exemptions shall not be construed as exempting the identified activities from onsite drainage improvements that may be required to conform to adopted building and construction codes, or from compliance with flood plain requirements presented in Chapter 5 of this volume.

In addition, the property owner or developer whose activities have been exempted from the requirements for permits and approvals enumerated in this manual shall nevertheless be responsible for

complying with the intent and provisions of these regulations.

3.4.1 EXEMPTION FOR APPROVED SUBDIVISION OR PUD GRADING PLANS No grading permit shall be required for any structure within a major subdivision or PUD for which there exists an approved grading, drainage, and erosion control plan. However, any alteration to the original grading, drainage, and erosion control plan may require submittal of an additional grading, drainage, and erosion control plan.

Any person disturbing the natural ground cover in an area for which there is an approved grading, drainage, and erosion control plan shall conform to the requirements of such plan without exception. In addition, subsequent development activities shall not impair existing drainage, constitute a potential erosion hazard, or act as a source of sedimentation to any adjacent land or watercourse.

3.4.2 EXEMPTION FOR FINISH GRADING

No grading permit shall be required for finish grading or excavation below finished grade for the following structures:

1. Basements and footings of a single family or duplex residential structure.
2. Retaining walls.
3. Swimming pools.
4. Human or animal cemeteries.
5. Accessory structures related to single family residences or duplex structures authorized by a valid building permit, provided the disturbed material or fill is handled in such a manner as to conform to the approved erosion control plan for the area or, where no such erosion control plan is in effect, that such work is done in a manner which presents no significant erosion hazard.

3.4.3 EXEMPTION FOR EXCAVATION OR FILL

No grading permit shall be required for an excavation or fill that satisfies all of the following criteria:

1. Is less than five (5) feet in vertical depth at its deepest point as measured from the natural ground.
2. Does not result in a total quantity of more than 100 cubic yards of material being removed from, deposited on, or disturbed on any lot, parcel, or subdivision thereof.
3. Does not impair existing surface drainage, constitute a potential erosion hazard, or act as a source of sedimentation to any adjacent land or watercourse.
4. Has no fill placed on a surface having a slope steeper than five (5) feet horizontal to one (1) foot vertical (steeper slopes can be allowed if justified by calculations for appropriate stabilization measures).
5. Has no final slopes steeper than one (1) foot vertical to three (3) feet horizontal (steeper slopes can be allowed if justified by calculations for appropriate stabilization measures).
6. Has proper vegetative cover re-established as soon as possible on all disturbed areas.
7. Does not contain hazardous substances.
8. Is not partially or totally in a drainage basin with primary outlet to a sinkhole or drainage well.

3.4.4 EXEMPTION FOR AGRICULTURAL PRACTICES

No grading permit shall be required for accepted agricultural land management practices such as plowing; cultivation; construction of agricultural structures; nursery operations such as the removal of or transplanting of cultivated sod and trees; tree cuttings at or above existing ground level; and logging operations leaving the stump, ground cover, and root mat intact.

3.4.5 EXEMPTION FOR MAINTENANCE GRADING

No grading permit shall be required for grading as a maintenance measure, or for landscaping on existing developed lots or parcels, provided all of the following criteria are met:

1. The aggregate area affected or stripped at any one time does not exceed 10,000 square feet, and is not within a natural drainageway (e.g., designated flood plain).
2. The grade change does not exceed eighteen (18) inches at any point and does not alter the direction of the drainage flow path.
3. Proper vegetative cover is re-established as soon as possible on all disturbed areas.
4. The grading does not involve a quantity of material in excess of 100 cubic yards.

3.4.6 EXEMPTION FOR PUBLIC UTILITIES

No grading permit shall be required for installation of lateral sewer lines, telephone lines, electricity lines, gas lines, or other public service facilities. Although exempt, public agencies are requested to submit documents to the KSDPW for consistency reviews and to allow coordination with other activities.

3.5 EXEMPTIONS FROM KSDPW BUILDING PERMIT REVIEW

When making building permit application referrals to the KSDPW, the Building Inspector shall exempt or exclude certain residential, commercial, or industrial activities as identified below.

3.5.1 RESIDENTIAL EXEMPTIONS

Grading plan exemptions shall be given for single to two family individual residential dwellings in any given area that do not alter a drainage channel and do not alter the landscape by excavation or fill, provided the project meets all of the criteria presented in Section 3.4.3 for grading permit exemptions for excavation or fill.

3.5.2 COMMERCIAL OR INDUSTRIAL EXEMPTIONS

Grading plan exemptions shall be given for commercial or industrial development provided such development adds less than 10,000 square feet of impervious surface and all of the criteria presented in Section 3.4.3 for grading permit exemptions for excavation or fill are met.

3.6 VARIANCE PROCEDURES

The Board of Zoning Appeals shall hear and decide appeals and requests for variances from the requirements of these regulations. Appeals and requests for variances must be filed with the Board and will be handled in accordance with the variance considerations and internal operating rules and regulations of the Board. Proper justification is required for specific variances such as lower elevations or compensating storage criteria.

3.7 ENFORCEMENT

3.7.1 RIGHT OF ENTRY

The Director of KSDPW, the Town Engineer, or any of their duly authorized representatives may enter upon the premises of any land within The Town of Kingston Springs for the purposes of inspecting the site before, during, and after construction to determine compliance with these regulations.

3.7.2 REVOCATION

The Director of KSDPW may revoke any approval or permit issued under the provisions of these regulations when informed of any false statement or misrepresentation of facts in the application or plans on which the permit or approval was based.

3.7.3 CORRECTIVE MEASURES Any non-permitted drainage system or construction or fill located within a flood plain shall, upon written notice from the Director of KSDPW, be removed at the property owner's expense.

3.7.4 STOP WORK ORDER

Upon notice from the Director of KSDPW or the Building Inspector, work being performed on any site within The Town of Kingston Springs contrary to the provisions of these regulations shall be immediately stopped. Such notice shall be in writing and shall be given to the owner of the property, or to the person doing the work, and shall state the conditions under which the work may be resumed.

3.7.5 PENALTIES AND INJUNCTIONS

Any violation of these regulations shall be punishable by a fine of not more than fifty (\$50.00) dollars for each and every violation. Each day that a violation is not corrected shall be a separate offense.

In addition to all other remedies provided by law, the Town of Kingston Springs shall have the right to injunctive relief for any violation of these regulations.

3.8 INSPECTIONS

The KSDPW may make or cause to be made the inspections required by this section. Reports by inspectors employed by recognized inspection services may be accepted provided that, after investigation, their qualifications and reliability prove satisfactory. No certificate called for by any provision of these regulations shall be based on such reports unless the same are in writing and certified by a responsible officer of such service.

3.8.1 PERMITTING

Before the Building Inspector issues a building permit, the KSDPW may examine or cause to be examined any tract of land for which an application has been received. The KSDPW may also examine or cause to be examined any tract of land for which a grading permit application has been received.

3.8.2 CONSTRUCTION

The KSDPW shall inspect or cause to be inspected at various intervals all construction or grading for which a building permit or grading permit has been issued, and a final inspection or waiver thereof shall be made of the tract of land upon completion.

Upon notification from the permittee or his agent, inspections of the tract of land shall be performed at the following times, as well as such other inspections as may be necessary:

1. Prior to the initiation of the project.
2. After the completion of the rough grading, after installation of drainage structures, and after erosion and sediment control practices have been instituted.
3. Upon completion of the project.

The KSDPW shall either approve that portion of the construction or grading as completed or shall notify the permittee or his agent where violations are noted.

Work shall not be done on any part of the tract of land beyond the point indicated in each successive inspection without first obtaining written approval from the KSDPW.

3.9 AS-BUILT CERTIFICATIONS

Prior to the issuance of a use and occupancy permit for any structure in a development (unless exempted by Sections 3.4 and 3.5), a registered engineer shall submit to the KSDPW a certificate that the drainage system (both public and private) and the public road system is complete and functional in accordance with the plans approved by the KSDPW. To insure the adequacy of detention facilities, this certification shall include as-built drawings showing final topographic features of all these facilities.

Prior to the issuance of a use and occupancy permit for any new or substantially improved structure subject to minimum floor elevation requirements, a registered engineer and/or registered land surveyor shall submit to the KSDPW certification of the elevation (in relation to mean sea level) of the lowest floor (including basement); or if the structure has been floodproofed, the elevation (in relation to mean sea level) to which the structure was floodproofed.

Chapter 4

PERMITTING PROCEDURES

4.1 OVERVIEW

The procedure for applying for permits for building or grading and the process by which the KSDPW reviews permits is explained. Responsibilities of the applicant for posting permits, maintaining compliance with regulations, meeting time limits, and obtaining other required federal and state permits are also discussed.

4.2 APPLICATION PREPARATION

4.2.1 PREAPPLICATION CONFERENCE

All applicants may schedule a preapplication conference with the KSDPW and/or the Town Engineer to discuss their proposed project. While not mandatory, a preapplication conference is strongly encour-

aged to assure timely permit application preparation and review. This conference should be used to determine if a proposed project qualifies for exemption and to determine how technical guidelines and criteria should be applied.

4.2.2 REQUIRED INFORMATION AND CHECKLIST

Each application for a grading permit or a building permit referred to the KSDPW shall contain site preparation plans sealed by a registered engineer, landscape architect, or land surveyor, as appropriate. Developer shall indicate whether or not the tract will be developed in stages and timing schedules shall be included when appropriate. Site preparation plans shall include grading, drainage, and erosion control plans with appropriate plan and profile sheets for proposed streets or roads.

To assist the applicant to prepare a complete application package and thereby ensure a timely review, an application checklist is provided in Appendix A. The applicant is encouraged to attach a signed copy of the checklist with the application to certify that a complete package is being submitted. Some requirements of the checklist will not be applicable to all projects, depending on the permit being requested. Omission of any required items shall render the plans incomplete, and they shall be returned to the applicant, or his engineer, for additional information.

4.2.3 GRADING, DRAINAGE, AND EROSION CONTROL PLANS

The grading, drainage, and erosion control plan shall be of quality suitable for reproduction by microfilm, and shall include as a minimum all of the following:

1. A complete plan of the proposed development at a scale no less than 1 " (one inch) = 100' (one hundred feet). This plan is to include existing and proposed contours at intervals no greater than 2' (two feet) (NGVD to be used exclusively). Contours shall extend to the centerline of all roads bordering the site. Where drainage ultimately enters the ground-water via a sinkhole or drainage well, the drainage area tributary to the sinkhole or drainage well shall be delineated.
2. Existing and proposed buildings on the property.
3. Existing and proposed impervious surfaces.
4. Proposed and existing drainage structures, including inlets, catch basins, junction boxes, drive pipes, culverts, cross drains, headwalls, and outlet facilities, with size, type, slope, invert elevations, and quantity indicated.
5. Hydrologic and hydraulic calculations for appropriate design conditions and facilities.
6. Detention pond control structure details. If the pond is overtopped by the 100-year storm, include the emergency overflow.
7. Any proposed swale ditches, channel changes, or improvements, with typical section and length of change indicated.
8. Any high water or flood lines, either calculated or observed in the vicinity of the proposed development, and the source of said line or elevation indicated.
9. All fill areas indicated as such, with the limits and elevation indicated.
10. At least one benchmark located, with the proper elevation indicated (NGVD to be used exclusively).
11. The location and size of the two drainage structures immediately downstream of the proposed development. This may be shown on a vicinity map with a scale no less than 1" (one inch) = 2000' (two thousand feet).
12. Drainage arrows indicating the existing and proposed direction of runoff throughout the plan.
13. Invert and top of grate elevations on all catch basins and inlets in addition to flow line elevations, stations, and percent grades of all cross drains and pipe between inlets and catch basins.
14. Flood plain areas require the following information: existing and proposed flood plain and floodway boundaries along with flood plain elevations. Hydraulic calculations should be submitted, as appropriate.
15. Temporary erosion and sediment control measures to be implemented during construction (straw bales, silt fence, etc.).

16. Final stabilization measures proposed for all disturbed areas on the property. Areas with slopes 2:1 or greater shall be stabilized with riprap or by other methods approved by the KSDPW. Show stabilization for each ditch.
17. Where special structures such as box culverts, bridges, or junction boxes are proposed, detail plans showing dimensions, reinforcement, spacing, sections, elevations, and other pertinent information shall be submitted.
18. Plans and calculations shall be signed and sealed by a registered engineer, landscape architect, and/or land surveyor, if application is for a grading permit. If application is for a building permit, they shall be signed and sealed by a registered engineer. All plans requiring engineering calculations (e.g., subsurface drainage design) shall be signed and sealed by a registered engineer.

Omission of any of the above requirements for detailed plans and calculations shall render the application incomplete, and it will be returned to the applicant, or his engineer, for additional information.

4.2.4 STREET PLAN AND PROFILE SHEETS

Street plan and profile sheets submitted for subdivisions shall include as a minimum all of the following:

1. Detail plans plotted on plan and profile sheets to a minimum scale of 1" (one inch) = 100' (one hundred feet) horizontal, and 1" (one inch) = 10' (ten feet) vertical.
2. Plan section including the street and right of way plotted to the proper scale with stationing shown, which should match that of the profile section as nearly as possible.
3. Where conventional sections are used, the stabilization required for the roadside ditches, including the linear extent and type of stabilization required.
4. Typical roadway sections, as appropriate.
5. Profile section plotted to the same scale as identified above and including the proposed centerline finish grade profile, in addition to the existing centerline profile.
6. Existing ground profiles at 25' (twenty-five feet) left and right of centerline, including the centerline, in accordance with Kingston Springs Subdivision Regulations.
7. All vertical control points on or pertaining to the proposed centerline profile such as P.V.C., P.V.I., and P.V.T.; all low points and street intersections as to station and elevation.
8. All percent grades and vertical curve data, both balanced and unbalanced.
9. Centerline finished grade elevations every 50' (fifty feet) to the nearest hundredth of a foot, at the bottom of the profile sheet.
10. Plan and profile sheets shall be signed and sealed by a registered engineer.

4.2.5 SINK-HOLE AND DRAINAGE WELL INFORMATION

Because of the many drainage problems commonly associated with sinkholes and drainage wells, the applicant must provide the following information prior to the alteration of the natural drainage for watersheds discharging to such features:

1. Proposed onsite and offsite drainage channels that are tributary to a sinkhole throat or drainage well inlet shall be delineated, along with appropriate hydraulic calculations to define the existing and altered (if appropriate) 100-year flood plain and to confirm that offsite flooding will not be increased. Such drainage plans and hydraulic calculations are to be certified by a registered engineer.
2. Detailed contours are to be shown for all sinkholes that are to receive stormwater runoff from the site. These contours are to have a maximum interval of 2 feet and are to be verified by field surveys.
3. A geologic investigation of all sinkholes receiving stormwater runoff from the site shall be performed. The report from this investigation shall be certified by a registered engineer experienced in geology and groundwater hydrology and shall contain the following:

- a. Location and nature of underground aquifers.
 - b. Direction of flow for the subsurface drainage associated with the sinkhole or drainage well.
 - c. Estimated safe discharge from sinkhole to aquifers. Include information on method of sinkhole discharge estimation.
 - d. Potential for siltation problems.
 - e. Foundation problems that may be expected around sinkhole.
 - f. Details of drainage structures to be built in sinkholes.
 - g. Any other factors relevant to the design of drainage from sinkholes.
 - h. Plans showing the current and altered (if appropriate) 100-year flood plain.
 - i. Details of plan for grading and clearing of vegetation within the 100-year flood plain established for the sinkhole or drainage well. The regulations prohibiting construction in flood plains shall apply to this flood plain also.
4. Compliance with any and all conditions that may be required by the federal government or the State of Tennessee shall be documented. The Tennessee Department of Environment and Conservation Division of Ground Water Protection is the primary regulatory agency for drainage wells. Drainage into a sinkhole may require a permit for a Class V well under rules for Underground Injection Control (UIC).
 5. Demonstration that development will not occur within the area flooded by the 100-year flood. The 100-year elevation may be lowered by construction of a drainage well or detention pond. Calculations that document a lowering of the 100-year flood elevation shall be based on the 100-year, 24-hour storm using an appropriate safety factor for discharge into the sinkhole.

Multiple residential developments must be designed assuming total sinkhole or drainage well blockage. A surface outlet may be provided to prevent stormwater from rising above the 100-year flood elevation. No development will be allowed within the drainage basin of a sinkhole if such development will lead to any additional increase in flood levels within that or adjacent basins. Special care will be required during construction to prevent eroded soil or debris from being washed into the sinkhole.

4.3 APPLICATION PROCESSING

Applications for grading / building permits are made to the Department of Public Works. Each major component of this review process is briefly described below.

4.3.1 INITIAL RECEIPT

When referred to KSDPW, permit applications are logged in by date.

4.3.2 REVIEW

The Town Engineer first conducts a sufficiency review of the permit application to determine if all basic information has been included. A sufficiency review checklist similar to the application checklist presented in Appendix A will be used for this purpose. Should the permit application be determined to be incomplete, the application will be returned to the applicant along with a written request for any additional information.

When all basic information has been supplied, the Town Engineer will conduct a technical evaluation of the permit application. This technical evaluation will be based on the technical criteria outlined in Chapter 6.

4.3.3 TOWN ENGINEER RECOMMENDATION

If in the opinion of the Town Engineer, the work described in the permit application, including drawings, conforms to the requirements of these regulations and other pertinent laws and ordinances, a grading permit shall be issued and a recommendation for approval shall be given to the Building Inspector who may then issue a building permit.

However, if in the opinion of the Town Engineer, the application, including the drawings, describes work that does not conform to the requirements of these regulations or other pertinent laws or ordinances, the Town Engineer shall disapprove the application. The denial shall be accompanied by written reasons and returned to the applicant. The opinion of the Town Engineer shall be based on the results of the sufficiency review and the technical evaluation.

4.3.4 REVISIONS TO APPROVED PLANS

Should prior to or during construction, changes be anticipated that would constitute a revision of the plans already approved by the Town Engineer, the approved plans shall be revised and resubmitted in triplicate by a registered engineer, along with a letter stating why such changes are believed necessary. The Town Engineer reserves the right to waive this requirement or to re-review the entire set of plans in the light of requested changes.

4.4 CONSTRUCTION PROCEDURES

A person, firm, or corporation required to obtain a grading permit from the KSDPW in compliance with these regulations must do so prior to commencing any work pertaining to the permit. Corrective measures including but not limited to stop work orders, penalties, and injunctions may be taken as required to enforce the terms of this requirement.

4.4.1 POSTING OF PERMIT

Work requiring a grading permit shall not be commenced until the permit holder or his agent shall have posted the grading permit card in a conspicuous place on the front of the premises. The permit shall be protected from the weather and be placed to allow easy access for recording entries. The permit card shall remain posted by the permit holder until the certificate of occupancy has been issued by the Department of Codes Administration.

4.4.2 EFFECT OF PERMIT

A grading permit issued pursuant to this section shall be construed to be a license to proceed with the work and shall not be construed as authority to violate, cancel, alter, or set aside any of the provisions of these regulations, nor shall issuance of a permit prevent the KSDPW from thereafter requiring a correction of errors in plans or in construction or of violations of these regulations.

4.4.3 TIME LIMITS ON PERMIT

Unless the work authorized by a grading permit is commenced within six (6) months after the date the permit was issued, the grading permit shall become invalid and a new permit shall be required. If the work authorized by such permit is not completed in accordance with approved timing schedules, the permit shall be invalid; however, for just and reasonable cause, one or more extensions for periods not exceeding thirty (30) days each may be allowed. Requests for such extensions shall be submitted in writing to the KSDPW. Authorization shall also be in writing.

4.5 FEDERAL AND STATE PERMITS

Approval by The Town of Kingston Springs does not relieve the applicant of responsibility for obtaining any permits required by the U.S. Army Corps of Engineers, Tennessee Division of Water Management, Tennessee Department of Ground Water, Region IV of the U.S. Environmental Protection Agency, or by any other federal or state agencies.

Regulatory programs of the Corps of Engineers and requirements for Department of the Army (DA) permits are summarized below.

Section 10 of the Rivers and Harbors Act of 1899 prohibits the unauthorized obstruction or alteration of any navigable water of the United States unless the work has been previously authorized by a DA permit. The construction of outfalls, drainage outlets, or other structures below ordinary high water of any navigable water will require a DA permit prior to construction.

Section 301 of the Clean Water Act prohibits the discharge of dredged or fill material into waters of the United States unless the work has been previously authorized by a permit pursuant to Section 404 of the same Act. Placement of dredged or fill material below ordinary high water of any water in conjunction with drainage improvements (e.g., channel realignments, concrete slope paving) will require a DA permit prior to construction.

If a permit is required, approximately 60 days would normally be required for permit processing. Depending on the nature and location of the work, it is possible that the work has been previously approved under authority of the Nationwide Permit and individual processing would not be required. Details related to permitting requirements can be obtained from the Corps of Engineers.

Chapter 5

FLOOD PLAIN REQUIREMENTS

5.1 ZONING ORDINANCE

Uses permitted within the flood plain shall be in accordance with Articles 4 and 5 of the Zoning Ordinance of Kingston Springs, Tennessee and as summarized in Sections 5.2 and 5.3 of this manual. The regulations and controls set forth shall be applied within the areas designated on the zoning map that are made a part of the Zoning Ordinance and may be viewed upon request at the Town Hall. However, nothing contained herein shall prohibit the application of the Article 4 regulations to lands that can be demonstrated by competent engineering survey, using the adopted profiles from which the flood protection elevation is derived, to lie within any flood plain. Conversely, any lands that can be demonstrated by competent engineering to lie beyond the flood plain shall not be subject to the Article 4 regulations. Any lands within the areas designated as flood plains on the zoning map or special overlays shall be subject to the regulations on controls pertaining to flood plains as set forth in this manual.

5.2 BASE FLOOD AND FLOODWAY DATA

All applications for proposed projects within areas of special flood hazard shall provide base flood elevations and floodway data to establish flood plain easements. Areas of special flood hazard along with base flood elevation and floodway data for many streams in the county are available from the Flood Insurance Rate Map (FIRM), KSDPW map revision files, and any work to develop master plans for selected watersheds. All proposed developments near streams included in these studies must be designed in accordance with the provisions of these regulations.

If a project is located in an unnumbered A zone, the applicant shall provide base flood elevation and floodway data as documented in a Flood Plain Report when the project is greater than the lesser of 50 lots or 5 acres. In addition, a Flood Plain Report shall be required for areas outside unnumbered A zones, when the stream has a drainage area of one square mile or greater. Approximate methods for flood level determination may be used if prior approval is granted by KSDPW.

The Flood Plain Report shall consist of plan and profile data and water surface elevation calculations. The plan view shall show the flood plain water surface limits, flood plain easement lines, base line, cross section stations, and adjacent boundaries. The profile should show stream invert, cross section stations, and computed water surface elevations. The report should also show the drainage divides on the plan and the ultimate zoning categories used.

Base flood elevation and floodway data submitted by the applicant for areas previously without such data or for areas not studied by FEMA, shall be reviewed by KSDPW and if acceptable, shall be processed for adoption as part of the official flood plain management data for these regulations. When the base flood elevation and floodway data submitted by the applicant results in a deviation from the data developed by FEMA, such deviations shall become official following review and approval by both KSDPW and FEMA. All costs for FEMA review and engineering studies shall be borne by the applicant.

5.3 GENERAL STANDARDS

In all areas of special flood hazard, the following provisions are required:

1. New construction and substantial improvements above existing surface elevations are prohibited.
2. New and replacement water supply systems shall be designed to minimize or eliminate infiltration of floodwaters into the system.
3. New and replacement sanitary sewage systems shall be designed to minimize or eliminate infiltration of floodwaters into the systems and discharges from the systems into floodwaters.
4. Onsite waste disposal systems shall be located and constructed to avoid impairment to them or contamination from them during flooding.

5. Any alteration, reconstruction, or improvements to a structure that is located within the one hundred year flood plain is prohibited. Repairs to an existing structure may be allowed if all other requirements of these regulations are satisfied.

5.4 SPECIFIC STANDARDS

In all areas of special flood hazard where base flood elevation data have been provided, the provisions detailed below are required. It is the intent of KSDPW that all construction, whether within or adjacent to delineated flood plains, shall be subject to the provisions of these regulations. Exceptions to this standard may be granted on appeal to the Board of Zoning Appeals based on a demonstration that the regulatory elevation is so conservative as to place an unreasonable burden upon developers or property owners.

5.4.1 RESIDENTIAL CONSTRUCTION

New construction or substantial improvement of any residential structure within the one hundred year flood plain is prohibited.

5.4.2 NON-RESIDENTIAL CONSTRUCTION

New construction or substantial improvement of any commercial, industrial, or non-residential structure within the one hundred year flood plain is prohibited.

5.4.3 FLOODWAYS

Areas designated as floodways are located within areas of special flood hazard. The floodway is an extremely hazardous area because of the velocity of floodwaters, which can carry debris and potential projectiles and have erosion potential. Thus, the following provisions shall apply:

1. Encroachments, including fill, new construction, substantial improvements, and other developments, are prohibited unless certification (with supporting technical data) by a registered engineer is provided demonstrating that the floodway as shown is in error. The applicant shall be responsible, at no expense to the Town of Kingston Springs, for obtaining a revision to the FEMA Floodway Map reflecting the revised flood plain and floodway.
2. If Item 1 above is satisfied, all new construction and substantial improvements shall comply with all applicable flood hazard reduction provisions of these regulations.

The open space uses listed below shall be permitted within the floodway to the extent that they are not prohibited in a particular area by any base zoning ordinance and all applicable flood hazard reduction provisions of these regulations are met.

1. Agricultural uses such as general farming, pasture, truck farming, forestry, sod farming, and wild crop harvesting.
2. Public and private recreational uses not requiring "permanent or temporary structures" designed for human habitation; some examples are parks, swimming areas, golf courses, driving ranges, picnic grounds, wildlife and nature preserves, game and skeet ranges, and hunting, fishing, and hiking areas. Temporary structures are placed on a site for less than 180 consecutive days and are not intended to be improved property.
3. Utility facilities such as flowage areas, transmission lines, pipelines, water monitoring devices, roadways, and bridges.

5.4.5 FLOOD PLAIN ALTERATIONS

All flood plain alterations that result in the filling or elimination of flood plain storage are prohibited. No alterations can be made to flood plain land and drainage channels without the written approval of the Director of KSDPW. All applicable requirements of and, in addition, the following specific conditions must be met before such approval will be granted:

1. The construction of a levee, earth fill, building, or other structure that alters a flood plain area is prohibited.
2. The proposed excavation, filling, or change of alignment of any existing channel under the jurisdiction of the U.S. Corps of Engineers shall be approved by same.
3. The plan shall be approved by the Kingston Springs Planning Commission. Any duly

approved alteration of the flood plain will be so noted on the official zoning map as a matter of information. This notation will be made upon certification by the Director of the KSDPW to the Planning Commission that such alteration has been completed in accordance with the approved plan.

5.5 STANDARDS FOR STREAMS WITHOUT ESTABLISHED BASE FLOOD ELEVATIONS AND/OR FLOODWAYS

It is the intent of KSDPW that all construction whether within or adjacent to delineated flood plains, shall be subject to the provisions of these regulations. Exceptions to this standard may be granted on appeal to the Board of Stormwater Appeals based on a demonstration that the regulatory elevation is so conservative as to place an unreasonable burden upon developers or property owners.

For proposed developments located near small streams but where no base flood data or floodways have been provided or required under the Federal Flood Insurance Program or by Section 5.2 of these regulations, the following provisions apply:

1. No encroachments, including fill material and structures, shall be located within a minimum distance of 25 feet from the top of the stream bank on each side or 30 feet from the centerline of a stream channel, whichever is greater, unless certification by a registered engineer is provided demonstrating that such encroachments shall not result in any increase in flood levels during the occurrence of the base flood discharge.
2. New construction or substantial improvements of residential structures within the one hundred year flood plain are prohibited.
3. New construction and substantial improvements of non-residential structures are prohibited.

5.6 SUBDIVISION STANDARDS

All subdivision projects shall meet the following provisions:

1. Design shall be consistent with the need to minimize flood damage.
2. Public utilities and facilities such as sewer, gas, electrical, and water systems shall be located and constructed to minimize flood damage.
3. Drainage facilities shall be provided to reduce exposure to flood hazards.
4. Base flood elevation and floodway data shall be provided as required in Section 4.2.

5.7 STANDARDS FOR AREAS OF SHALLOW FLOODING (AO ZONES)

Designated shallow flooding areas are located within the areas of special flood hazard. These areas have special flood hazards associated with base flood depths of 1 to 3 feet where a clearly defined channel does not exist and where the path of flooding is unpredictable and indeterminate. Thus, the following provisions apply:

1. All new construction and substantial improvements of residential structures are prohibited.
2. All new construction and substantial improvements of non-residential structures are prohibited.

5.8 NONCONFORMING USES

The existing lawful use of a structure or premise that is not in conformity with the flood plain requirements of this manual may be continued subject to the following conditions:

1. No such use shall be expanded or enlarged except in conformity with the provisions of this manual.
2. No structural alterations, additions to, or repairs to any nonconforming structure over the life of the structure shall exceed 50 percent of its assessed value at the time of its becoming a nonconforming use unless permanently changed.
3. If such use is discontinued for 12 consecutive months, any future use of the building and premises shall conform to the provisions of this manual.
4. Uses or adjuncts thereof which are nuisances shall not be permitted to continue as nonconforming uses.

5. Any alteration, addition to, or repair to any nonconforming structure permitted is prohibited.

Chapter 6

TECHNICAL GUIDELINES AND CRITERIA

6.1 ADEQUATE DRAINAGE

Adequate drainage systems shall have the hydraulic capacity to accommodate the maximum expected stormwater discharge for a specified tributary drainage area and precipitation duration and intensity.

Adequate drainage systems shall be designed to accomplish the following:

1. Account for both offsite and onsite stormwater.
2. Maintain natural drainage divides.
3. Convey stormwater to a stream, channel, natural drainageway, or other existing facility.
4. Discharge stormwater into the natural drainageway by connecting the drainageway at natural elevations, or by discharging the stormwater into an existing facility of sufficient capacity to receive it, or by discharging into an approved drainage well.

Determination of the size and capacity of an adequate drainage system shall take into account the future development in the watershed or affected portions thereof. The design must not adversely affect adjacent or neighboring properties.

It is the responsibility of the developer or property owner to pick up or acceptably handle the runoff as it flows onto his property from the watershed above, and conduct it through his property to an adequate outfall at his lower property line or beyond. The outfall must be sufficient to receive the runoff without deterioration of the downstream drainageway.

6.1.1 MINOR SYSTEMS

The design of the minor storm drainage system shall be based on a storm frequency of 10 years. This criterion shall be applied to both closed conduit and open channel systems. However, if the 10-year design flow for an open channel system is greater than 100 cubic feet per second (cfs), then the open or closed system shall be capable of passing the 100-year design flow within the drainage easement. Systems relying on sinkholes or drainage wells for discharge shall be capable of passing the 100-year design flow within the drainage easement.

In residential subdivision developments where the average lot size is less than 20,000 square feet, the following general guidelines shall be observed in the design of the minor system:

1. Design surface runoff across lots shall not have erosive velocities.
2. Quantities of surface runoff greater than 4 cfs that flow through lots shall be collected and conveyed in a system of open channels, closed conduits, or a combination of both.
3. Lots should generally be graded in such a manner that surface runoff does not cross more than three lots before it is collected in a system of open channels, closed conduits, or a combination of both.

6.1.2 MAJOR SYSTEMS

Wherever possible, natural waterways serving the major system should remain undisturbed, with proposed development situated wisely accordingly. However, due to the insufficient capacity of most natural drains, improvements to the channel may be necessary to properly utilize the adjacent property. Improvements to natural open channels that are to function primarily as the major system shall be designed to pass the 100-year design flow without damage to the channel. Man-made channels designed to function as the major system (trunk line system) shall be capable of carrying a 100-year design flow. Where man-made channels are necessary, the channels should be located as far away from buildings or structures as possible and preferably in established greenbelts. The onsite major storm drainage system for most developments is the natural backup system and consists of the less obvious drainageways. Ideally, this major system should provide drainage relief such that no building will be flooded with a 100-year design flow even if the minor system capacity is exceeded. The 100-year fre-

quency storm shall be used to compute runoff for the design of the onsite major drainage system. This system shall be designed to provide relief for flow in excess of the 10-year design flow.

The following guidelines pertain to design of the onsite major drainage system:

1. Areas should be graded in such a manner or buildings located or constructed in such a manner that if the capacity of the minor system is exceeded, no building will be flooded by the design flow.
2. Critical areas to consider are sumps, relatively flat areas, and areas where buildings are located below streets or parking lots.
3. The 100-year frequency storm shall be used to compute runoff for the major drainage system.
4. For the first trial, the same time of concentration values shall be used that were used in designing the minor drainage system and the minor system assumed to be completely inoperable. If no building will be flooded based on these assumptions, then the analysis can be considered complete.
5. If buildings will be flooded based on the assumptions used in the preceding item, more precise hydrologic and hydraulic computations are required. The minor system, overland relief swales, or surface storage should be designed so that no building will be damaged by flooding.
6. In general, the minor storm drainage system should not be oversized as a basis for providing major system capacity. The major drainage system should be in the form of area grading or the location and construction of buildings in such a manner that overland relief swales or surface storage will provide adequate flood protection.

The major drainage system should be evident on the drainage plan, including overland relief swales and areas that may be affected by surface storage for a 100-year design storm. Calculations performed for major system design should be submitted with the drainage plan.

6.2 OPEN CHANNELS

6.2.1 CHANNEL CAPACITY

Open channel capacity shall be determined by Manning's equation. Appropriate Manning's n values as presented in Volume 2 shall be utilized for design and are subject to approval from the Town Engineer.

6.2.2 LINED CHANNELS

Open channels may be designed as lined channels. Acceptable lining materials must be placed in accordance with applicable subdivision regulations. Approval of lining materials is subject to review by the Town Engineer.

Channel lining shall be required when the design velocity exceeds the allowable, non-erosive velocity for a given channel reach and no other erosion control measures provide adequate protection.

6.2.3 GRASSED CHANNELS

The design of grassed channels shall consider the variable degree of retardance generated by different types of cover.

Temporary erosion control shall be utilized during non-growing seasons and during grass cover establishment. The engineer shall note on the drawings or in the specifications that "All grassed channels must be in a well-stabilized condition and show no sign of erosion at the time of final acceptance by the maintaining authority."

6.2.4 EASEMENT WIDTH

All open channels shall be located within the right-of-way of a drainage easement. Minimum easement width shall be determined from Table 6-1.

Table 6-1

MINIMUM EASEMENT WIDTH FOR OPEN CHANNELS

Top Width of Channel	Easement Width
Less than 5 feet	10 feet .
5 - 20 feet	10 feet greater than top width of channel, with minimum of 5 feet on one side
Greater than 20 feet	15 feet greater than top width of channel, with minimum of 5 feet on one side

6.3 STORM DRAINS

6.3.1 CONDUIT CAPACITY

Closed conduits shall be designed for the total flow intercepted by the inlets during the design storm event.

6.3.2 PRESSURE FLOW

Storm drain systems should generally be designed as non-pressure systems. However, pressure flow systems if coordinated with the KSDPW during the preliminary design phase, may be allowed. The hydraulic gradient for pressure flow systems shall not exceed the following criteria:

1. An elevation greater than one foot below the established ground surface, or
2. More than five feet above the crown of the conduit.

6.3.3 EASEMENT WIDTH

Minimum allowable easement width for storm drains shall be determined from Table 6-2.

Table 6-2

MINIMUM EASEMENT WIDTH FOR STORM DRAINS

Conduit Size	Easement Width
15 - 18 inches	10 feet
21 - 33 inches	5 feet
36 - 48 inches	20 feet
54 - 72 inches	25 feet

6.4 INLETS

Since curb and gutter inlets shall not be used as components of a major drainage system, the 100-year frequency storm shall not be considered.

6.5 CULVERTS

The design flow for culverts shall be based on the following return frequencies: 1.100-year for residential collector and commercial road crossings. 2.10-year for residential roads and crossings.

In addition, building elevations shall be checked for flooding caused by the 100-year, 24-hour storm.

6.6 OUTLET PROTECTION

The design discharge at the outlet of drainage systems shall not result in velocities that equal or exceed the erosive velocity of the receiving channel, unless energy dissipation and erosion protection measures are placed at the outlet. Energy dissipation and erosion control devices shall have no overfall at the terminal end and shall discharge onto a stable section. The terminal sections shall be considered stable if the terminal section design velocity is less than the erosive velocity.

6.7 BRIDGES

All bridges with spans of 20 feet or greater shall be designed for the 100-year, 24-hour storm event. The design flow shall consider runoff from the total tributary area and will require stream channel routing, as appropriate.

6.8 STORMWATER DETENTION/RETENTION

6.8.1 RELEASE RATE

The release rate from any detention facility should approximate that of the developed site prior to the proposed development for the 2-year through 10-year storms, with emergency overflow capable of handling the 100-year discharge except where waived or altered by the KSDPW. Adequate alternate drainage must be provided to accommodate major storm flows. Detention systems must be constructed during the first phase of major developments to eliminate damage to adjacent properties during construction. If siltation has occurred, detention systems must be restored to their design dimensions after construction is complete and certified as part of the as-built submittal (see Section 3.9).

6.8.2 DETENTION VOLUME

The required detention volume shall be that volume necessary to attenuate the postdevelopment peak discharge to a level not to exceed the pre-development peak discharge. This volume may be minimized by careful attention to outlet structure design.

6.8.3 DRAWDOWN

Detention storage volume shall be drained within 72 hours. This requirement includes that volume above permanent pool in retention systems. Drawdown may be accomplished by a small orifice or notched weir. Other methods may be approved subject to KSDPW review.

6.8.4 MAINTENANCE

Care must be taken to ensure that any required detention facilities do not become nuisances or health hazards. Detention facilities should be designed to require minimal maintenance, and maintenance responsibility must be clearly stated on the plans. Where dual purpose facilities are provided, or where flat grades or poorly draining soils encountered, provisions for adequate low flow drainage may be required. Where the retention/detention facility is planned to be used as a lake or pond with a permanent pool, water budget calculations shall be performed to demonstrate that an adequate pool is expected during dry summer months.

All detention facilities located in residential developments, excluding condominium developments and single family PUDs, shall be within storm drainage easements and shall be maintained by the KSDPW. Detention facilities located in industrial, commercial, or institutional developments, apartment developments, and rental townhouses must be maintained by the property owner, and a maintenance agreement must be executed before the development plan is approved.

6.9 SINKHOLES AND DRAINAGE WELLS

All drainage systems discharging to sinkholes or drainage wells shall be designed using the 100-year storm for the critical duration of the watershed tributary to the sinkhole or drainage well. A geologic investigation and report as described in Section 4.2.5 is required, along with a demonstration that development will not occur within the area flooded by the 100-year storm and that all state and federal permitting requirements are complied with.

6.10 EROSION CONTROL PLANS

An erosion control plan shall identify the erosion control practices and sediment trapping facilities which are appropriate for the site conditions in question. In addition, the appropriate schedule of implementation shall be identified. Particular attention is required for concentrated stormwater flows. Either concentrated stormwater flows shall be avoided or the conveyance system shall be protected sufficiently to prevent significant erosion. Sediment trapping devices are generally required at all points where stormwater leaves a site laden with sediment. The plan shall identify permanent stormwater conveyance structures, final stabilized conditions of the site, provision for removing temporary control measures, stabilization of the site where temporary measures are removed, and maintenance requirements for any permanent measures.

6.10.1 STABILIZATION OF DENUDED AREAS AND SOIL STOCKPILES

Permanent or temporary soil stabilization shall be applied to denuded areas within 15 days after final grade is reached on any portion of the site. Soil stabilization shall also be applied within 15 days to denuded areas which may not be at final grade, but will remain dormant (undisturbed) for longer than 60 days.

Soil stabilization refers to measures that protect soil from the erosive forces of raindrop impact and flowing water. Applicable practices include vegetative establishment, mulching, and the early application of gravel base on areas to be paved. Selected soil stabilization measures should be appropriate for the time of year, site conditions, and estimated duration of use. Soil stockpiles shall be stabilized or protected with sediment trapping measures to prevent soil loss.

6.10.2 ESTABLISHMENT OF PERMANENT VEGETATION

A permanent vegetative cover shall be established on denuded areas not otherwise permanently stabilized. Permanent vegetation shall not be considered established until a ground cover is achieved which, in the opinion of the KSDPW, is mature enough to control soil erosion satisfactorily and to survive severe weather conditions.

6.10.3 PROTECTION OF ADJACENT PROPERTIES

Properties adjacent to the site of a land disturbance shall be protected from sediment deposition. This may be accomplished by preserving a well-vegetated buffer strip around the lower perimeter of the land disturbance; by installing perimeter controls such as sediment barriers, filters or dikes, or sediment basins; or by a combination of such measures.

Vegetated buffer strips may be used alone only where runoff in sheet flow is expected. Buffer strips should be at least 20 feet in width. If at any time it is found that a vegetated buffer strip alone is ineffective in stopping sediment movement onto adjacent property, additional perimeter controls shall be provided.

6.10.4 TIMING AND STABILIZATION OF SEDIMENT TRAPPING MEASURES

Sediment basins and traps, perimeter dikes, sediment barriers and other measures intended to trap sediment onsite shall be constructed as a first step in grading, and be made functional before upslope land disturbance takes place. Earthen structures such as dams, dikes, and diversions shall be seeded and mulched within 15 days of installation.

6.10.5 SEDIMENT BASINS

Stormwater runoff from drainage areas with 5 acres or greater disturbed area shall pass through a sediment basin or other suitable sediment trapping facility.

6.10.6 CUT AND FILL SLOPES

Cut and fill slopes shall be designed and constructed in a manner which will minimize erosion. Consideration must be given to the length and steepness of the slope, the soil type, upslope drainage area, groundwater conditions, and other applicable factors. As a minimum, all slopes at 2 to 1 or greater shall be stabilized with rock riprap, or other method approved by the Town Engineer.

6.10.7 CONSTRUCTION EXITS

A stabilized stone pad shall be placed at any point where traffic will be leaving a construction site to a public right-of-way, street, alley, sidewalk, or parking lot. Stone pads shall contain ASTM-1 stone, six (6) inches thick and be a minimum of one-hundred (100) feet long.

Appendix A

CHECKLIST

1. Property map and parcel number (obtain from Tax Assessors office).
2. Three (3) copies of grading, drainage, and erosion control plans as described in Section 4.2.3.
3. Three (3) copies of street plan and profile sheets as described in Section 4.2.4.
4. Three (3) copies of sinkhole and drainage well information, if applicable to the site conditions (see Section 4.2.5).
5. All plans and calculations submitted shall be signed and sealed by a registered engineer or landscape architect, if application is for a grading permit. If application is for a building permit, they shall be signed and sealed by a registered engineer.

Appendix B

DEFINITIONS

The following definitions shall apply in the interpretation and enforcement of the provisions of these regulations in addition to those terms defined in the Ordinance, unless specifically stated otherwise:

Addition (to an existing building) - Any walled and roofed expansion to the perimeter of a building in which the addition is connected by a common load-bearing wall other than a fire wall. Any walled and roofed addition which is connected by a fire wall or is separated by independent perimeter load-bearing walls is new construction.

Appeal - A request for a review of the KSDPW's or the Town Engineer's interpretation of any provision of these regulations or a request for a variance.

Area of Shallow Flooding - A designated AO Zone on the Flood Insurance Rate Map (FIRM) with base flood depths from one to three feet where a clearly defined channel does not exist, where the path of flooding is unpredictable and indeterminate, and where velocity flow may be evident.

Area of Special Flood Hazard - The land in the flood plain subject to a one percent or greater chance of flooding in any given year.

Base Flood - The flood having a one percent chance of being equaled or exceeded in any given year.

Basement - That portion of a building having its floor subgrade (below ground level) on all sides.

Building - Any structure built for support, shelter, or enclosure for any occupancy or storage. **Building Permit** - Permit required under the Kingston Springs Building Code.

Certification - Written verification received by the Director of the KSDPW from a registered engineer that all work performed was done in compliance with any approvals or permits previously granted.

Channel - A natural or artificial watercourse of perceptible extent, with definite bed and banks to confine and conduct continuously or periodically flowing water. Channel flow is that water which is flowing within the limits of the defined channel.

Critical Area - A site subject to erosion or sedimentation as a result of cutting, filling, grading, or other disturbance of the soil; a site difficult to stabilize due to exposed subsoil, steep slope, extent of exposure, and other conditions.

Cut - Portion of land surface or area from which earth has been removed or will be removed by excavation; the depth below original ground surface to the excavated surface.

Detention - The temporary delay of storm runoff prior to discharge into receiving waters.

Developer - Any individual, firm, corporation, association, partnership, or trust involved in commencing proceedings to effect development of land for himself or others.

Development - Any man-made change to improved or unimproved real estate, including but not limited to, buildings or other structures, mining, dredging, filling, grading, paving, excavating, drilling operations, or permanent storage of materials.

Drainage Basin - A part of the surface of the earth that is occupied by and provides surface water runoff into a drainage system, which consists of a surface stream or a body of impounded surface water together with all tributary surface streams and bodies of impounded surface water.

Drainage Well - A bored, drilled, driven, dug, or naturally occurring shaft or hole with a depth greater than the largest surface dimension; used to drain surface fluid, primarily storm runoff, into a subsurface formation.

Elevated Building - A non-basement building built to have the lowest floor elevated above the ground level by means of fill, solid foundation perimeter walls, pilings, columns (posts and piers), shear walls, or breakaway walls.

Erosion - The disintegration or wearing away of soil by the action of water.

Excavation - See cut.

Existing Grade - The slope or elevation of existing ground surface prior to cutting or filling.

Fill - Portion of land surface or area to which soil, rock, or other materials have been or will be added; height above original ground surface after the material has been or will be added.

Finished Grade - The final slope or elevation of the ground surface, after cutting or filling.

Flood or Flooding - Water from a river, stream, watercourse, lake, or other body of standing water that temporarily overflows and inundates adjacent lands and which may affect other lands and activities through increased surface water levels and/or increased groundwater level.

Flood Insurance Rate Map (FIRM) - An official map for the Town of Kingston Springs, on which the Federal Emergency Management Agency has delineated both the areas of special flood hazard and the risk premium zones applicable to the Town of Kingston Springs.

Flood Insurance Study - The official report provided by the Federal Emergency Management Agency. The report contains flood profiles, as well as the Flood Boundary Floodway Map and the water surface elevation of the base flood. Flood Plain - The relatively flat or lowland area adjoining a river, stream, watercourse, lake, or other body of standing water which has been or may be covered temporarily by floodwater. For administrative purposes, the flood plain is defined as the area that would be inundated by high water at the flood profile from which the flood protection elevation is established.

Floodway - That portion of the stream channel and adjacent flood plain required for the passage or conveyance of a 100-year flood discharge. The floodway boundaries are placed to limit encroachment in the flood plain so that a 100-year flood discharge can be conveyed through the flood plain without materially increasing (less than one foot) the water surface elevation at any point and without producing hazardous velocities or conditions. This is the area of significant depths and velocities and due consideration should be given to effects of fill, loss of cross sectional flow area, and resulting increased water surface elevations.

Floodway Fringe - That portion of the flood plain lying outside the floodway. This is the area of the flood plain that may be developed or encroached upon as long as the water surface elevation of the 100-year flood is not increased by more than one foot at any point. Compensating storage is required when fill is placed in this area.

Floor - The top surface of an enclosed area in a building (including basement), i.e., top of slab in concrete slab construction or top of wood flooring in wood frame construction. The term does not include the floor of a garage used solely for parking vehicles.

Functionally Dependent Facility - A facility that cannot be used for its intended purpose unless it is located or carried out in proximity to water, such as a docking or port facility necessary for the loading and unloading of cargo or passengers, shipbuilding, ship repair, or fish processing facilities. The term does not include long-term storage, manufacture, sales, or service facilities. Highest Adjacent Grade - The highest natural elevation of the ground surface, prior to construction, next to the proposed walls of a structure.

Grading - Any operation or occurrence by which the existing site elevations are changed; or where any ground cover, natural, or man-made, is removed; or any watercourse or body of water, either natural or man-made, is relocated on any site, thereby creating an unprotected area. This includes stripping, cutting, filling, stockpiling, or any combination thereof, and shall apply to the land in its cut or filled condition.

Grading Permit - A permit issued to authorize excavation or fill to be performed under the provisions of this manual.

Impervious Surface - A term applied to any ground or structural surface that water cannot penetrate or through which water penetrates with great difficulty.

Lowest Floor - The lowest floor of the lowest enclosed area (including basement). An unfinished or flood resistant enclosure, usable solely for parking of vehicles, building access, or storage and in an area other than the basement area, is not considered a building's lowest floor, provided that such an enclosure is not built so as to render the structure in violation of the non-elevation design requirements of these regulations.

KSDPW - Town of Kingston Springs Department of Public Works.

Major Drainage System - Storm drainage system that carries the runoff from a 100-year frequency storm. Although damage may occur, runoff will be carried by the major system whether or not it has been planned and designed, and whether or not improvements are situated wisely in respect to it.

The major system usually includes features such as streets, gulches, and major drainage channels. Storm sewer systems may reduce the flow in many parts of the major system by storing and transporting water underground. Good planning and designing of a major system should eliminate major damage and loss of life from storms having a one percent chance of occurring in any given year. Manufactured Home - A structure, transportable in one or more sections, which is built on a permanent chassis and designed to be used with or without a permanent foundation when connected to the required utilities. The term also includes park trailers, travel trailers, and similar transportable structures placed on a site for 180 consecutive days or longer and intended to be improved property.

Minor Drainage System - Storm drainage system that is frequently used for collecting, transporting, and disposing of snowmelt, miscellaneous minor flows, and storm runoff up to the capacity of the system. The capacity should be equal to the maximum rate of runoff to be expected from the initial design storm, which has statistical frequency of occurrence of once in ten years. The minor system is sometimes termed the "convenience system," "initial system," or the "storm sewer system", and may include features ranging from curbs and gutters to storm sewer pipes and open drainageways.

National Geodetic Vertical Datum (NGVD) - As corrected in 1929, a vertical control used as a reference for establishing varying elevations within the flood plain.

Natural Ground Surface - The ground surface in its original state before any grading, excavating, or filling.

New Construction - Structures for which the "start of construction" commenced on or after the effective date of these regulations.

One Hundred-Year Flood - One that has an average frequency of occurrence of once in one hundred (100) years, determined from an analysis of floods on a particular watercourse and other watercourses in the same general region. Statistically, it has a one percent chance of occurring in any given year.

Permittee - Any person, firm, or any other legal entity to whom a grading or building permit is issued in accordance with these regulations.

Planning Commission - Town of Kingston Springs Municipal Planning Commission.

PUD - Planned unit development, as defined in the Town of Kingston Springs Zoning Ordinance.

Registered Engineer - An engineer duly registered or otherwise authorized by the State of Tennessee to practice in the field of civil engineering.

Registered Architect - An architect duly registered or otherwise authorized by the State of Tennessee to practice in the field of building architecture.

Registered Landscape Architect - A landscape architect duly registered or otherwise authorized by the State of Tennessee to practice in the field of landscape architecture.

Registered Land Surveyor - A land surveyor duly registered or otherwise authorized by the State of Tennessee to practice in the field of land surveying.

Registered Grading - Any grading performed with the approval of and in accordance with criteria established by the KSDPW.

Retention - The prevention of storm runoff from direct discharge into receiving waters. Examples include systems which discharge through percolation, exfiltration, filtered bleeddown and evaporation processes.

Sediment - Solid material, both mineral and organic, that is in suspension, is being transported, or has been moved from its site of origin by air, water, or gravity as a product of erosion.

Site - All contiguous land and bodies of water in one ownership, graded or proposed for grading or development as a unit, although not necessarily at one time.

Slope - Degree of deviation of a surface from the horizontal, usually expressed in percent or ratio.

Soil - All unconsolidated mineral and organic material of any origin that overlies bedrock and that can be readily excavated.

Soil Engineer - A professional engineer who is qualified by education and experience to practice applied soil mechanics and foundation engineering.

Start of Construction - Includes substantial improvement, and means the date the building permit was issued, provided the actual start of construction, repair, reconstruction, or improvement was within 180 days of the permit date. The actual start means the first placement of permanent construction of a structure (including a manufactured home) on a site, such as the pouring of slabs or footings, installation of piles, construction of columns, or any work beyond the stage of excavation or the placement of a manufactured' home on a foundation. Permanent construction does not include land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for a basement, footings, piers, or foundations or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds, not occupied as dwelling units or not part of the main structure.

Stripping - Any activity that removes or significantly disturbs the vegetative surface cover, including clearing and grubbing operations.

Structure - Anything constructed or erected, the use of which requires a more or less permanent location on or in the ground. Such construction includes but is not limited to objects such as buildings, towers, smokestacks, overhead transmission lines, carports, and walls.

Structure, Permanent - A structure that is built of such materials and in such a way that it would commonly be expected to last and remain useful for a substantial period of time.

Structure, Temporary - A structure that is built of such materials and in such a way that it would commonly be expected to have a relatively short useful life, or is built for a purpose that would commonly be expected to be relatively short-term.

Substantial Improvement - Any combination of repairs, reconstruction, alteration, or improvements to a structure, taking place during the life of a structure, in which the cumulative cost equals or exceeds fifty percent of the market value of the structure. The market value of the structure should be (1) the appraised value of the structure prior to the start of the initial repair or improvement, or (2) in the case of damage, the value of the structure prior to the damage occurring. For the purposes of this definition, "substantial improvement" is considered to occur when the first alteration of any wall, ceiling, floor, or other structural part of the building commences, whether or not that alteration affects the external dimensions of the structure. The term does not, however, include any project for improvement of a structure required to comply with existing health, sanitary, or safety code specifications which are solely necessary to assure safe living conditions.

SWCD - Cheatham County Soil and Water Conservation District.

Temporary Protection - Short-term stabilization of erosive or sediment-producing areas.

Variance, - A grant of relief from the requirements of these regulations which permits construction in a manner otherwise prohibited by these regulations where specific enforcement would result in unnecessary hardship.

Vegetative Protection - Stabilization of erosive or sediment producing areas by covering the soil with any of the following materials:

1. Permanent seeding for long-term vegetative cover
2. Short-term seeding for temporary vegetative cover
3. Sodding, producing areas covered with a turf of perennial sod-forming grass
4. Tree planting
5. Other planting

Water Budget - A chronological accounting of water volume changes (including infiltration, exfiltration, evaporation, diversion, inflow, and outflows) to and from a point of storage such as an aquifer, retention pond, or other natural or man-made water system.

Watercourse - A channel, natural depression, slough, gulch, stream, creek, pond, reservoir, or lake in which storm runoff and floodwater flows either regularly or infrequently. This includes major drainageways for carrying urban storm runoff.

Zoning Permit - Permit required under the Town of Kingston Springs Zoning Ordinance.

First Reading May 20, 1993

Second Reading June 17, 1993

Third Reading July 15, 1993

Ordinance 93-008

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, ADOPTING A BUDGET AND ESTABLISHING A PROPERTY TAX RATE FOR THE FISCAL YEAR JULY 1, 1993 THROUGH JUNE 30 1994. BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, THAT:

SECTION 1. A budget consisting of the available funds and appropriations listed in SECTION 2 and SECTION 3 below to be

adopted for Fiscal Year July 1, 1993. SECTION 2. The available funds for said budget are as follows:

FUND	BEGINNING FUND BALANCE	1993-1994 BUDGET	AVAILABLE FUNDS
GENERAL #110	138,950	339,802	478,752
STREETS #121	57,994	38,500	96,494
PARKS #124	0	4,900	4,900
FIRE DEPT. #128	0	37,600	37,600
SEWER #412	30,190	185,300	215,490
TOTAL	227,134	606,102	833,236

SECTION 3. Appropriations for said budget are as follows:

GENERAL GOVERNMENT	95,014
CITY COURT	2,525
PUBLIC SAFETY	173,935
STREETS	133,722
SEWER	8,000
PARKS	16,036
LIBRARY	5,765
TOTAL	434,997
I STREETS #121	77,000
PARKS #124	4,500
FIRE DEPARTMENT #128	37,188
SEWER #412	156,950
TOTAL	275,638
TOTAL APPROPRIATIONS	710,635
1994-1995 CARRY OVER	122,601

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed, line item financial plan shall be prepared in support of budget.

SECTION 6. There is hereby levied a property tax of .70 per \$100.00 of assessed valuation for the purpose of funding General Fund Services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, The Public Welfare requiring it.

First Reading April 26, 1993

[Amended on Ordinance 94-004](#)

Second Reading May 20, 1993

Third Reading June 17, 1993

110 GENERAL GOVERNMENT - REVENUES

ACCOUNT DESCRIPTION		ACTUAL	1992-1993	ESTIMATED	PROPOSED
		1991-1992	BUDGET	1992-1993	1993-1994
31100	Property Taxes	\$80,710.00	\$95,550.00	\$98,483.00	\$95,500.00
31200	Delinquent Taxes	\$19,590.00	\$0.00	\$0.00	\$0.00
31300	Interest & Penalty	\$6,033.00	\$0.00	\$0.00	\$0.00
31510	In Lieu of Taxes	\$1,424.00	\$1,424.00	\$2,025.00	\$2,000.00
31610	Local Sales Tax	\$73,530.00	\$65,000.00	\$96,751.00	\$96,000.00
31710	Wholesale Beer	\$37,467.00	\$36,750.00	\$37,000.00	\$37,000.00
31912	Cable TV Franchise Tax	\$3,391.00	\$3,300.00	\$3,638.00	\$3,600.00
32610	Bldg. Permits	\$6,405.00	\$4,500.00	\$4,172.00	\$4,500.00
32690	Other Permits	\$2,501.00	\$2,000.00	\$144.00	\$150.00
33510	State Sales Tax	\$62,290.00	\$62,031.00	\$66,346.00	\$63,454.00
33520	State Income Tax	\$3,605.00	\$3,600.00	\$5,426.00	\$5,000.00
33530	State Beer	\$736.00	\$700.00	\$606.00	\$688.00
33552	City Streets & Trans	\$4,068.00	\$4,000.00	\$4,047.00	\$3,975.00
33591	Gross Receipts TVA	\$7,755.00	\$8,409.00	\$7,678.00	\$7,645.00
33593	Corporate Excise Tax	\$791.00	\$790.00	\$790.00	\$790.00
34200	Public Safety Charges	\$0.00	\$0.00	\$0.00	\$3,000.00
35100	City Court Revenue	\$2,024.00	\$2,100.00	\$502.00	\$14,500.00
36000	Other Revenue	\$1,211.00	\$1,000.00	\$965.00	\$1,000.00
36100	Interest Earnings	\$1,295.00	\$1,000.00	\$2,001.00	\$1,000.00
	Total	\$314,826.00	\$292,154.00	\$330,574.00	\$339,802.00

110 GENERAL GOVERNMENT - EXPENDITURES

ACCOUNT DESCRIPTION		ACTUAL	1992-1993	ESTIMATED	PROPOSED
		1991-1992	BUDGET	1992-1993	1993-1994
41000	General Government				
111	Salaries	\$24,392.00	\$28,220.00	\$34,812.00	\$28,220.00
129	Other Wages	\$2,094.00	\$500.00	\$870.00	\$1,000.00
141	OASI	\$3,288.00	\$3,000.00	\$4,381.00	\$2,602.00
142	Health/Hospitalization	\$0.00	\$0.00	\$0.00	\$7,397.00
143	Retirement	\$0.00	\$0.00	\$0.00	\$7,822.00
146	Workmen's Comp.	\$0.00	\$0.00	\$0.00	\$235.00
147	Unemployment	\$194.00	\$250.00	\$219.00	\$512.00
161	Board Members	\$0.00	\$4,800.00	\$4,800.00	\$4,800.00
172	Election	\$1,787.00	\$0.00	\$0.00	\$2,000.00
211	Postage, Box Rent	\$1,193.00	\$1,300.00	\$977.00	\$1,200.00
220	Printing & Dup.	\$1,164.00	\$550.00	\$491.00	\$800.00
230	Subscriptions	\$2,814.00	\$2,175.00	\$2,285.00	\$2,400.00
236	Public Relations	\$305.00	\$275.00	\$500.00	\$500.00
241	Electric	\$1,896.00	\$2,000.00	\$1,653.00	\$2,000.00
242	Water	\$102.00	\$105.00	\$89.00	\$102.00
245	Telephone	\$2,597.00	\$2,750.00	\$2,472.00	\$2,600.00
249	Other Utilities	\$0.00	\$0.00	\$0.00	\$300.00
252	Legal Services	\$11,926.00	\$9,651.00	\$10,233.00	\$10,000.00
253	Auditing	\$3,850.00	\$4,000.00	\$4,000.00	\$4,000.00

254	Engineering	\$10,021.00	\$7,500.00	\$5,400.00	\$1,500.00
255	Data Processing	\$657.00	\$2,250.00	\$1,498.00	\$1,700.00
257	State Planning Office	\$1,925.00	\$1,925.00	\$1,925.00	\$1,925.00
259	Professional Services	\$1,834.00	\$800.00	\$1,200.00	\$0.00
260	Repair and Maintenance	\$1,371.00	\$27,000.00	\$52,364.00	\$2,000.00
287	Meals & Entertainment	\$467.00	\$500.00	\$978.00	\$1,000.00
299	Miscellaneous	\$212.00	\$500.00	\$412.00	\$500.00
310	Office Supplies	\$9,235.00	\$3,700.00	\$3,927.00	\$5,000.00
330	Repair and Maintenance	\$0.00	\$0.00	\$0.00	\$1,000.00
510	Insurance	\$13,225.00	\$12,000.00	\$10,447.00	\$0.00
513	Liability Insurance	\$0.00	\$0.00	\$0.00	\$993.00
519	Other Insurance	\$0.00	\$0.00	\$0.00	\$605.00
532	Land Rental	\$75.00	\$101.00	\$101.00	\$101.00
700	Grants/Contribution	\$2,036.00	\$2,500.00	\$160.00	\$200.00
	Total Expenditures	\$98,660.00	\$118,352.00	\$146,194.00	\$95,014.00
41210	City Court				
111	Salaries	\$52.00	\$105.00	\$9.00	\$120.00
141	OASI	\$0.00	\$0.00	\$0.00	\$9.00
147	Unemployment Insuranc	\$0.00	\$0.00	\$0.00	\$56.00
164	Officer's Fees	\$160.00	\$240.00	\$40.00	\$240.00
252	Legal Services	\$2,275.00	\$2,100.00	\$2,100.00	\$2,100.00
	Total	\$2,487.00	\$2,445.00	\$2,149.00	\$2,525.00
42000	Public Safety Department				
111	Salaries	\$0.00	\$0.00	\$0.00	\$42,000.00
129	Other Wages	\$0.00	\$0.00	\$0.00	\$4,000.00
141	OASI	\$0.00	\$0.00	\$0.00	\$3,519.00
142	Health/Hospitalization	\$0.00	\$0.00	\$0.00	\$1,410.00
143	Retirement	\$0.00	\$0.00	\$0.00	\$6,200.00
146	Workmen's Comp.	\$0.00	\$0.00	\$0.00	\$2,054.00
147	Unemployment Insuranc	\$0.00	\$0.00	\$0.00	\$168.00
148	Training	\$0.00	\$0.00	\$0.00	\$1,500.00
219	Dispatching	\$0.00	\$0.00	\$0.00	\$20,000.00
220	Printing	\$214.00	\$300.00	\$47.00	\$100.00
230	Subscriptions	\$271.00	\$500.00	\$246.00	\$300.00
235	Memberships, Registrati	\$840.00	\$1,200.00	\$608.00	\$700.00
236	Public Relations	\$234.00	\$500.00	\$165.00	\$250.00
241	Electric	\$3,458.00	\$3,300.00	\$3,218.00	\$3,300.00
242	Water	\$1,154.00	\$1,000.00	\$750.00	\$800.00
244	Gas (Heating)	\$1,985.00	\$1,800.00	\$3,555.00	\$2,600.00
245	Telephone	\$2,041.00	\$1,600.00	\$2,010.00	\$1,800.00
249	Other Utilities	\$0.00	\$750.00	\$584.00	\$396.00
250	Prof. Services	\$1,145.00	\$1,000.00	\$2,954.00	\$2,000.00
251	Medical	\$0.00	\$2,400.00	\$2,400.00	\$900.00
260	R & M Services	\$1,740.00	\$2,400.00	\$4,944.00	\$4,000.00
280	Travel	\$586.00	\$1,500.00	\$947.00	\$2,000.00
287	Meals & Entertainment	\$1,123.00	\$1,300.00	\$1,069.00	\$1,100.00

299	Miscellaneous	\$0.00	\$50.00	\$0.00	\$0.00
300	Misc. Supplies	\$0.00	\$0.00	\$0.00	\$4,100.00
310	Office Supplies	\$77.00	\$250.00	\$217.00	\$0.00
320	Operating supplies	\$419.00	\$500.00	\$578.00	\$0.00
326	Clothing/Uniforms	\$1,201.00	\$1,000.00	\$0.00	\$2,300.00
328	Educational Supplies	\$1,664.00	\$1,000.00	\$0.00	\$0.00
330	R & M Supplies	\$2,039.00	\$500.00	\$0.00	\$0.00
331	Gas, Oil, Grease	\$1,601.00	\$1,200.00	\$2,004.00	\$4,000.00
332	Motor Vehicle Parts	\$0.00	\$0.00	\$0.00	\$800.00
344	Safety Supplies	\$1,561.00	\$1,500.00	\$2,039.00	\$3,000.00
400	Bldg. Materials	\$0.00	\$500.00	\$0.00	\$1,800.00
510	Insurance	\$1,469.00	\$10,000.00	\$11,048.00	\$0.00
513	Liability Insurance	\$0.00	\$0.00	\$0.00	\$12,166.00
519	Other Insurance	\$0.00	\$0.00	\$0.00	\$2,072.00
548	Provisions for Vehicle Re	\$0.00	\$0.00	\$0.00	\$6,000.00
730	Grants/Contribution	\$2,100.00	\$1,000.00	\$140.00	\$0.00
733	Prizes/Awards	\$947.00	\$550.00	\$717.00	\$600.00
940	Mach. & Equip	\$840.00	\$1,200.00	\$1,839.00	\$0.00
944	Trans. Equipment	\$0.00	\$0.00	\$0.00	\$36,000.00
945	Comm. Equipment	\$899.00	\$2,000.00	\$3,912.00	\$0.00
	Total	\$29,608.00	\$40,800.00	\$45,991.00	\$173,935.00
43100	Streets				
111	Salaries	\$9,000.00	\$17,000.00	\$17,000.00	\$8,000.00
129	Other Wages	\$3,126.00	\$8,000.00	\$0.00	\$8,000.00
141	OASI	\$0.00	\$0.00	\$0.00	\$1,224.00
142	Health/Hospitalization	\$0.00	\$0.00	\$0.00	\$1,056.00
143	Retirement	\$0.00	\$0.00	\$0.00	\$800.00
146	Workmen's Comp.	\$0.00	\$0.00	\$0.00	\$577.00
147	Unemployment Insuranc	\$0.00	\$0.00	\$0.00	\$112.00
241	Electric	\$1,010.00	\$0.00	\$0.00	\$0.00
252	Legal Services	\$1,066.00	\$1,280.00	\$1,144.00	\$1,200.00
254	Engineering	\$13,045.00	\$10,000.00	\$13,062.00	\$13,000.00
260	R & M Services	\$73,397.00	\$135,245.00	\$39,203.00	\$90,000.00
299	Miscellaneous	\$0.00	\$500.00	\$129.00	\$200.00
330	R & M Supplies	\$4,600.00	\$5,000.00	\$3,317.00	\$3,000.00
331	Gas, Oil, Diesel, Etc.	\$1,529.00	\$1,500.00	\$1,103.00	\$1,500.00
400	Building Material	\$0.00	\$0.00	\$0.00	\$4,000.00
510	Insurance	\$0.00	\$2,100.00	\$2,060.00	\$0.00
513	Liability Insurance	\$0.00	\$0.00	\$0.00	\$916.00
519	Other Insurance	\$0.00	\$0.00	\$0.00	\$137.00
621	Retirement of Bank Note	\$20,000.00	\$21,000.00	\$87,000.00	\$0.00
633	Interest on Bank Note	\$9,869.00	\$8,243.00	\$801.00	\$0.00
940	Machinery & Equipment	\$3,788.00	\$5,000.00	\$0.00	\$0.00
	Total	\$140,430.00	\$214,868.00	\$164,819.00	\$133,722.00
43251	Sewer				
254	Engineering	\$660.00	\$8,000.00	\$0.00	\$8,000.00

	Total	\$660.00	\$8,000.00	\$0.00	\$8,000.00
44700	Park Department				
241	Electric	\$884.00	\$2,000.00	\$705.00	\$1,300.00
242	Water	\$102.00	\$300.00	\$223.00	\$375.00
245	Telephone	\$0.00	\$0.00	\$0.00	\$300.00
254	Engineering	\$703.00	\$0.00	\$0.00	\$0.00
260	R & M Services	\$3,990.00	\$5,750.00	\$6,285.00	\$6,968.00
325	Recreation Supplies	\$0.00	\$4,500.00	\$0.00	\$0.00
330	R & M Supplies	\$10,263.00	\$6,250.00	\$6,970.00	\$7,000.00
513	Liability Insurance	\$0.00	\$0.00	\$0.00	\$93.00
	Total	\$15,942.00	\$18,800.00	\$14,183.00	\$16,036.00
44800	Library Department				
513	Liability Insurance	\$0.00	\$0.00	\$0.00	\$31.00
519	Other Insurance	\$0.00	\$0.00	\$0.00	\$734.00
790	Grants/Contributions	\$4,000.00	\$4,500.00	\$4,500.00	\$5,000.00
	Total	\$4,000.00	\$4,500.00	\$4,500.00	\$5,765.00
121 STREET AID - REVENUES					
ACCOUNT DESCRIPTION	ACTUAL	1992-1993	ESTIMATED	PROPOSED	
	1991-1992	BUDGET	1992-1993	1993-1994	
33551	State Gas Tax	\$39,804.00	\$38,000.00	\$40,209.00	\$38,500.00
	Total	\$39,804.00	\$38,000.00	\$40,209.00	\$38,500.00
121 STREET AID - EXPENDITURES					
ACCOUNT DESCRIPTION	ACTUAL	1992-1993	ESTIMATED	PROPOSED	
	1991-1992	BUDGET	1992-1993	1993-1994	
43100	Street Aid				
241	Electric	\$832.00	\$0.00	\$0.00	\$0.00
247	Street Lighting	\$12,793.00	\$16,100.00	\$12,531.00	\$14,500.00
268	Repair and Maintenance	\$30,350.00	\$35,000.00	\$375.00	\$60,000.00
939	Other Improvements	\$0.00	\$2,500.00	\$0.00	\$2,500.00
	\$43,975.00	\$53,600.00	\$12,906.00	\$77,000.00	
124 PARK - REVENUES					
ACCOUNT DESCRIPTION	ACTUAL	1992-1993	ESTIMATED	PROPOSED	
	1991-1992	BUDGET	1992-1993	1993-1994	
34740	Park Charges	\$0.00	\$500.00	\$790.00	\$3,900.00
36731	Park Donations	\$0.00	\$4,000.00	\$600.00	\$1,000.00
	Total	\$0.00	\$4,500.00	\$1,390.00	\$4,900.00
124 PARK - EXPENDITURES					
ACCOUNT DESCRIPTION	ACTUAL	1992-1993	ESTIMATED	PROPOSED	
	1991-1992	BUDGET	1992-1993	1993-1994	
44700-325	Recreation Supplies	\$0.00	\$4,500.00	\$1,000.00	\$4,500.00
	\$0.00	\$4,500.00	\$1,000.00	\$4,500.00	

128 FIRE DEPARTMENT - REVENUES

ACCOUNT DESCRIPTION		ACTUAL	1992-1993	ESTIMATED	PROPOSED
		1991-1992	BUDGET	1992-1993	1993-1994
36000	Other Revenue	\$4,803.00	\$5,000.00	\$2,312.00	\$1,900.00
36100	Interest Earnings	\$1,131.00	\$0.00	\$281.00	\$0.00
36210	Rent	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00
36730	Donations	\$27,620.00	\$28,000.00	\$28,000.00	\$30,000.00
36900	Other Financing	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
36930	Sale of Notes	\$0.00	\$50,000.00	\$50,000.00	\$0.00
	Totals	\$39,254.00	\$88,700.00	\$86,293.00	\$37,600.00

128 FIRE DEPARTMENT - EXPENDITURES

ACCOUNT DESCRIPTION		ACTUAL	1992-1993	ESTIMATED	PROPOSED
		1991-1992	BUDGET	1992-1993	1993-1994
42200	Fire Department				
220	Printing, Duplicating, Typ	\$0.00	\$500.00	\$986.00	\$1,000.00
235	Memberships	\$400.00	\$0.00	\$225.00	\$300.00
236	Public Relations	\$302.00	\$1,500.00	\$1,152.00	\$500.00
250	Prof. Services	\$909.00	\$100.00	\$510.00	\$500.00
260	R & M Services	\$215.00	\$0.00	\$0.00	\$0.00
283	Out of Town Expense	\$300.00	\$0.00	\$375.00	\$0.00
287	Meals/Entertainment	\$0.00	\$0.00	\$77.00	\$0.00
299	Miscellaneous	\$315.00	\$100.00	\$0.00	\$100.00
310	Office Supplies	\$85.00	\$0.00	\$0.00	\$0.00
320	Operating Supplies	\$266.00	\$100.00	\$42.00	\$200.00
326	Clothing/Uniforms	\$546.00	\$1,000.00	\$0.00	\$2,000.00
328	Educational Supplies	\$945.00	\$0.00	\$0.00	\$500.00
330	R & M Supplies	\$2,730.00	\$200.00	\$0.00	\$100.00
344	Safety Supplies	\$2,683.00	\$3,900.00	\$1,002.00	\$2,500.00
510	Insurance	\$112.00	\$0.00	\$0.00	\$0.00
621	Bank Note	\$2,875.00	\$10,000.00	\$10,000.00	\$10,000.00
622	Mortgage Note	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
633	Interest on Bank Note	\$0.00	\$3,425.00	\$3,425.00	\$2,738.00
634	Interest on Mortgage Not	\$0.00	\$1,875.00	\$1,850.00	\$1,850.00
730	Donations	\$0.00	\$100.00	\$0.00	\$0.00
733	Prizes and Awards	\$725.00	\$300.00	\$0.00	\$500.00
900	Capitol Outlay	\$0.00	\$70,000.00	\$69,787.00	\$0.00
940	Machinery & Equip.	\$2,238.00	\$4,000.00	\$6,403.00	\$8,400.00
944	Trans. Equipment	\$4,494.00	\$0.00	\$0.00	\$0.00
945	Comm. Equipment	\$4,368.00	\$10,000.00	\$11,375.00	\$3,000.00
947	Office Machinery & Equi	\$2,106.00	\$600.00	\$0.00	\$2,000.00
	Total	\$26,614.00	\$108,700.00	\$108,209.00	\$37,188.00

412 SEWER - REVENUES

ACCOUNT DESCRIPTION		ACTUAL 1991-1992	1992-1993 BUDGET	ESTIMATED 1992-1993	PROPOSED 1993-1994
36100	Interest Earnings	\$157.00	\$0.00	\$0.00	\$0.00
37210	Sewer Ser. Charges	\$169,221.00	\$180,000.00	\$183,742.00	\$183,800.00
37291	Discounts and Penalties	\$4,865.00	\$5,000.00	\$1,500.00	\$1,500.00
37296	Sewer Tap Fees	\$9,500.00	\$0.00	\$0.00	\$0.00
	Total	\$183,743.00	\$185,000.00	\$185,242.00	\$185,300.00

412 SEWER - EXPENDITURES

ACCOUNT DESCRIPTION		ACTUAL 1991-1992	1992-1993 BUDGET	ESTIMATED 1992-1993	PROPOSED 1993-1994
52200	Sewer				
111	Salaries	\$16,200.00	\$16,200.00	\$18,669.00	\$10,000.00
141	OASI	\$1,239.00	\$1,250.00	\$1,454.00	\$765.00
142	Health and Hospitalizatio	\$0.00	\$0.00	\$0.00	\$1,058.00
143	Retirement	\$0.00	\$0.00	\$0.00	\$1,000.00
146	Workmen's Compensatio	\$0.00	\$0.00	\$0.00	\$369.00
147	Unemployment	\$129.00	\$100.00	\$90.00	\$56.00
234	Annual Maintenance Fee	\$0.00	\$2,500.00	\$463.00	\$500.00
241	Electric	\$9,712.00	\$9,650.00	\$8,451.00	\$9,000.00
242	Water	\$2,799.00	\$2,400.00	\$3,654.00	\$3,700.00
245	Telephone	\$1,273.00	\$1,100.00	\$716.00	\$750.00
254	Engineering	\$3,694.00	\$1,000.00	\$0.00	\$2,000.00
259	Other Professional Servi	\$4,801.00	\$2,500.00	\$1,829.00	\$3,500.00
260	R & M Services	\$7,996.00	\$13,500.00	\$12,243.00	\$12,000.00
290	Other Contractural Serv.	\$11,425.00	\$11,400.00	\$12,260.00	\$12,000.00
299	Miscellaneous	\$651.00	\$1,500.00	\$38.00	\$300.00
320	Operating Supplies	\$3,612.00	\$3,500.00	\$3,500.00	\$6,000.00
510	Insurance	\$3,032.00	\$3,350.00	\$3,584.00	\$0.00
513	Liability Insurance	\$0.00	\$0.00	\$0.00	\$259.00
519	Other Insurance	\$0.00	\$0.00	\$0.00	\$2,378.00
532	Land Rental	\$150.00	\$150.00	\$150.00	\$150.00
540	Depreciation	\$30,000.00	\$36,000.00	\$36,402.00	\$36,000.00
631	Interest on Bonded Debt	\$77,443.00	\$77,200.00	\$62,568.00	\$54,765.00
741	Bad Debt Expense	\$331.00	\$200.00	\$366.00	\$400.00
	Total	\$174,487.00	\$183,500.00	\$166,437.00	\$156,950.00

South Cheatham Library Financial Report for 1993 - 1994

2,619.04 computer equipment

740.01 part-time help

945.92 books/audio's

472.43 maintenance

256.67 postage

818.62 miscellaneous (travel; program expenses)

1,075.66 grant expenditures
7,224.01 Total Expenditures
1,806.87 Balance July 1, 1993
5,000.00 Kingston Springs funds 1,187.94 Fines/Memorials
770.80 Balance as of June 30, 1994

Ordinance 93-009

AN ORDINANCE TO AMEND THE KINGSTON SPRINGS MUNICIPAL CODE BY AMENDING CHAPTER 4 OF TITLE 1, ADMINISTRATION, OFFICERS AND PERSONNEL, TO CREATE A PUBLIC SAFETY DEPARTMENT.

WHEREAS, Tennessee Code Annotated TCA 6-21-302, being a part of the charter of the Town of Kingston Springs, Tennessee, permits the creation, consolidation or combination of departments into a Public Safety Department; and

WHEREAS, the Board of Commissioners has received written recommendations from the City Manager proposing the consolidation and the Commission believes that the consolidation of the police, Fire and Code Inspection Departments into a Public Safety Department is in the best interests of efficiency, economy and improved delivery of police, fire and other public safety services to Town residents;

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE THAT:

SECTION 1. Chapter 4 of Title 1 of the Kingston Springs ! Municipal Code is hereby amended by deleting it in its entirety and replacing it with the following:

CHAPTER 4

1-401. Establishment, equipment, and membership. There is hereby established a Public Safety Department to be supported and equipped from appropriations by the Board of Commissioners. All apparatus, equipment, and supplies shall be purchased by or through the Town and shall be and remain the property of the Town. The Public Safety Department shall be composed of a Chief of Public Safety and such number of subordinate Public Safety Officers as the City Manager shall appoint.

1-402. Duties and objectives. The Public Safety Department and all sworn public safety officers shall hoe as their duties and objectives:

- (1) To protect persons and property against crime, manmade and natural disasters;
- (2) To prevent fires; (3) To suppress fires;
- (4) To prevent crime and preserve law and order within the town limits;
- (5) To provide for environmental protection measures related to public health;
- (6) To provide for pedestrian and vehicular safety through traffic design and enforcement;
- (7) To provide for investigation and prosecution of crimes against people and property;
- (8) To provide for enforcement of city, state and federal laws and assist the courts during the trial of cases and to serve any legal process issued by the courts;
- (9) To provide for structural safety of buildings through code administration, inspection and enforcement;
- (10) To preform such rescue work as its equipment and\or the training of its personnel makes practicable;
- (11)To provide for disaster planning and emergency management; and
- (12) To provide for emergency communications for the town.

1-403. Organization, rules, and regulations. The Chief of Public Safety, under the direction of the City Manager, shall set up the organization of the department, make definite assignments to individuals, and shall formulate and enforce such rules and regulations as shall be necessary for the orderly and efficient operation of the public safety department.

1-404. Public safety officers subject to Chief of Public Safety's orders. All public safety officers shall obey and comply with such orders and administrative rules and regulations as the Chief of Public Safety may officially + issue.

1-405. Public Safety Officers to wear uniforms and carry proper equipment. All public safety officers shall wear such uniform and badge as the Board of Commissioner shall authorize and shall carry such equipment as required by the Chief of Public Safety and as stipulated in the policies, rules and regulations of the department or required by law to maintain state certification in respective functional areas of public safety.

1-406. Records and reports. The Chief of Public Safety shall assure that adequate records are maintained of all complaints, crimes committed, investigations, fires, inspections, apparatus, equipment, personnel and work of the department. He shall submit such written reports on those matters to the City Manager as the City Manager requires. The City Manager shall submit a report on those matters to the Board of ' Commissioners as the Board of Commissioners requires.

1-407. Tenure and compensation of members. The Chief of Public Safety shall be appointed by the City Manager and remain employed by the Town so long as his conduct and efficiency are satisfactory to the City Manager. However, so that adequate discipline may be maintained, the Chief of Public Safety shall have the authority to suspend any other member of the Public Safety Department when he deems such action to be necessary for the good of the Department. All personnel of the Public Safety Department shall receive such compensation for their services as the Board of Commissioners may from time to time prescribe.

1-408. Chief responsible for training, maintenance and certification. The Chief of the Public Safety Department, under the direction of the City Manager, shall be fully responsible for the training of Public Safety Officer, other Public Safety Department personnel and for maintenance of all property and equipment of the Public Safety Department. The Chief of Public Safety shall be responsible for assuring that personnel of the public safety department are properly ' certified by the State of Tennessee in the functional areas consistent with the duties they perform.

1-409. Chief of Public Safety to be assistant to state officer. Pursuant to requirements of Tennessee Code Annotated, Section 68-17-108, the chief of public safety is designated as an assistant to the State Commissioner of Insurance and is subject to all the duties and obligations imposed by Tennessee Code Annotated, title 68, chapter 17, and shall be subject to the directions of the commissioner in execution of the provisions thereof.

1-410. When Public Safety Officers make arrests. Unless otherwise authorized or directed in this code or other applicable law, an arrest of the person shall be made by a Public Safety Officer in the following cases:

(1) Whenever he/she is in possession of a warrant for the arrest of the person.

(2) Whenever an offense is committed or a breach of the peace is threatened in the officer's presence by the person.

(3) Whenever a felony has in fact been committed and the officer has reasonable cause to believe the person has committed it.

1-411. Disposition of persons arrested. (1) For code or ordinance violations. Unless otherwise provided by law, a person arrested for a violation of this code or other city ordinances shall be brought before the City Court. However, if the City Court is not in session, the arrested person shall be allowed to post bond with the City Court Clerk, or if the - City Court Clerk is not available, with the ranking Public Safety Officer on duty. If the arrested person fails or refuses to post bond, he shall be confined pending this release by the City Judge. In addition, if the arrested person is under the influence of alcohol or drugs when arrested, even if he/she is arrested for an offense unrelated to the consumption of alcohol or drugs, the person shall be confined until he/she does not pose a danger t o himself/herself or to any other person.

1-412. Citations in lieu of arrest in non-traffic cases. Pursuant to Tennessee Code Annotated, Section 7-63-101 et s seq., the Board of Commissioners appoints all Public Safety Officers certified in the respective functional areas as special officers having the authority to issue citations in lieu of arrests for viola-

tions of the Fire Code adopted in title 7, chapter 2 of the Municipal Code of Ordinances and to issue citations in lieu of arrest for violations of the Building, Utility and Housing Codes adopted in title 4 of the Municipal Code or Ordinances. The citation in lieu of arrest shall contain the name and address of the person being cited and such other information necessary to identify and give the person cited notice of the charges against him/her, and state a specific date and place for the offender to appear and answer the charges against him/her. The citation shall also contain an agreement to appear, which shall be signed by the offender. If the offender refuses to sign the agreement to appear, the special officer in whose presence the offense was committed shall immediately arrest the offender and dispose of him/her in accordance with Tennessee Code Annotated, Section 7-63-104.

1-413. Summonses in lieu of arrest. Pursuant to Tennessee Code Annotated, Section 7-63-201 et seq. , which authorizes the Board of Commissioners to designate certain city enforcement officers the authority to issue ordinance summonses in the areas of sanitation, litter control etc. , the Board designates the Public Safety Department and the all Public Safety Officers in the Department to issue ordinance summonses in those areas. These enforcement officers, upon witnessing a violation of any ordinance, law or regulation in the areas of sanitation, litter control and the like, may issue an ordinance summons and give the summons to the offender. The ordinance summons shall contain the name and address of the person being summoned and such other information necessary to identify and give the person summons notice of the charge against him/her, and state a specific date and place for the offender to appear and answer the charges against him/her. The ordinance summons shall also contain an agreement to appear, which shall be signed by the offender. If the offender refuses to sign the agreement to appear, the enforcement officer in whose presence the offense occurred may (1) have a summons issued by the Clerk of the City Court, or (2) may use his/her police authority to witness the violation and may issue a citation in lieu of arrest for the violation, or arrest the offender for failure to sign the citation in lieu of arrest. If the Public Safety Officer makes an arrest, he/she shall dispose of the person arrested as provide in section 1-411 above. It shall be unlawful for any person to violate his agreement to appear in court, regardless of the disposition of the charge for which the ordinance summons was issued.

SECTION 2. Chapter 1 of Title 7 Section 03 (7-103) of the Kingston Springs Municipal Code is hereby amended by adding the following sentence to the end of the section:

7-103 The chief of the Fire Department shall be supervised by and report to the Chief of Public Safety.

SECTION 3. If any provision of this Ordinance, or if any policy or order thereunder, or the application of any provision to any person or circumstances is held invalid, the remainder of this chapter, and the application of the provision of this chapter, or !, of the policy or order to persons or circumstances other than those to which it is held invalid, shall not be affected thereby.

SECTION 4. This ordinance shall take effect from and after its final passage, the public welfare requiring it.

Passed 1st Reading July 15, 1993

Passed 2nd Reading August 19, 1993

Passed 3rd Reading September 16, 1993

Ordinance 93-010

AN ORDINANCE PURSUANT TO SECTION 6-21-405, TENNESSEE CODE ANNOTATED, ESTABLISHING FEES FOR THE REPRODUCTION OF RECORDS, PAPERS AND DOCUMENTS REQUESTED BY PERSONS FROM THE CITY RECORDER'S OFFICE AND FOR THE MAINTENANCE, PRESERVATION AND PROTECTION OF PUBLIC RECORDS AND PROCEDURES FOR ACCESSING AND COPYING THEREOF.

WHEREAS, the Town of Kingston Springs is chartered as a City Manager-Commission form of government; and

WHEREAS, Section 6-21-405, Tennessee Code Annotated, provides the municipality shall, by ordinance, affix charges for the obtaining of copies of records, papers and documents in the City Recorder's Office; and

WHEREAS, the Town of Kingston Springs recognizes the open record laws of the State of Tennessee

and consistent therewith to provide full access of public records in a timely and efficient manner when requests are made to access the same; and

WHEREAS, it is the responsibility of the employees of the municipality to protect the integrity and organization of public records with respect to the manner in which records are inspected and copied, the same to be done by or under the supervision of employees of the municipality; and

WHEREAS, personnel of the municipality shall prevent excessive disruption of essential function and duties and shall seek to provide access to public records at the earliest possible time; and

WHEREAS, procedures should be adopted to comply with the open Records laws and the functions of daily operation of the municipality,

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee as follows:

1. To defray the Town's expense for copiers, supplies and maintenance thereof, a fee of ten º (\$.10) cents per copy be collected when request is made for copies of records, papers and documents in the City Recorder's office.

2. Request for inspection or copying of records shall be made in writing on a form prescribed by the City Manager of the Town of Kingston Springs. Such form shall be completed by the person requesting the record.

3. Hours for making request for inspection or copying of records shall be at the regular office hours of City Hall.

4. Removal of records from City Hall shall not be permitted.

5. Reproduction of records shall not be undertaken when, in the judgment of the personnel of the Town of Kingston Springs, such reproduction could cause damage to the record.

6. The City Manager of the Town of Kingston Springs may establish reasonable fees to cover the cost of retrieving, supervising access and inspection and reproduction of records. Such fees may include the actual cost of reproduction, personnel costs related to time spent retrieving and accessing stored records, and personnel costs related to time spent supervising inspection or reproduction of records.

7. All fees shall be due at the time such costs are incurred.

8. Employees of the Town of Kingston Springs shall make every effort to provide requested record copies or records for review within two (2) business days of the time a written request is made.

9. No fees shall be assessed against officers or employees of the Town who make requests as are reasonably necessary to the performance of their official duties.

This ordinance shall become effective after third and final reading hereof, the public welfare demanding the same.

PASSED FIRST READING: July 15, 1993

PASSED SECOND READING: August 19, 1993

PASSED THIRD READING: September 16, 1993

Ordinance 93-011

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, AMENDING ORDINANCE #93-001, THE BUDGET FOR THE FISCAL YEAR JULY 1, 1992 THROUGH JUNE 30, 1993.

BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, THAT:

SECTION 1. A budget consisting of the Available Funds and Appropriations listed in SECTION 2 and SECTION 3 below be amended for fiscal year July 1, 1992, through June 30, 1993.

SECTION 2. The available funds for said budget are as follows:

General Fund	\$445,710.17
State Street Aid Fund	\$ 69,513.94

Fire Department	\$157,410.30
Park Fund	\$ 10,000.00
Sewer Fund	\$185,000.00
TOTAL AVAILABLE FUNDS	\$867,634.41

SECTION 3. Appropriations for said budget are as follows:

GENERAL FUND #110

General Government	\$154,732.00
Fire Department	\$ 42,300.00
Building Inspector	\$0
Streets	\$206,871.31
Parks	\$ 14,800.00
Library	\$ 4,500.00
City Court	\$ 2,445.00
Sewer	\$ 8,000.00
Total	\$433,648.31

STATE STREET AID #121

Streets	\$ 53,600.00
---------------	--------------

FIRE DEPARTMENT #128

Fire Department	\$108,700.00
-----------------------	--------------

PARK DEPARTMENT #124

Parks	\$ 5,500.00
-------------	-------------

SEWER FUND #412

Sewer	\$183,500.00
-------------	--------------

Total	\$351,300.00
-------------	--------------

TOTAL APPROPRIATIONS	\$784,948.31
----------------------	--------------

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed, line-item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of \$0.70 per \$100.00 of assessed valuation for the purpose of funding General Fund services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, The public Welfare requiring it.

FIRST READING August 19, 1993

SECOND READING September 16, 1993

THIRD READING October 14, 1993

Ordinance 93-012

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS TO AMEND TITLE (2), CHAPTER (1), OF THE MUNICIPAL CODE OF THE TOWN OF KINGSTON SPRINGS, TN, REGULATING BEER PERMITS.

WHEREAS, with the enactment of Chapter 297 of the Public Acts of 1993, the application fee charged to beer permit applicants is increase to Two Hundred Fifty Dollars (\$250), and an annual privilege tax is levied on beer permittees and municipalities are permitted to obtain fines in lieu of suspension of beer permits for violations of this ordinance; and

WHEREAS, the Town Of Kingston Springs, Tennessee, desires to amend the ordinance regulating beer permits to reflect the changes made to the law by Chapter 297, Public Acts of 1993.

NOW THEREFORE, the Board of Mayor and commissioners of the Town of Kingston Springs, Tennessee ordain as follows:

SECTION 1. Title (2), Chapter (1), is amended by deleting Section (2-112) substituting the following:

Permit required for engaging in beer business. It shall be unlawful for any person to sell, store for sale, distribute for sale, or manufacture beer without first making application to and obtaining a permit from the beer board. The application shall be made on such form as the board shall prescribe and/or furnish, and pursuant to T.C.A. 57-5-101(b), and shall be accompanied by a nonrefundable application fee of two hundred and fifty dollars (\$250.00). Said fee shall be in the form of a cashier's check payable to the Town Of Kingston Springs. Each applicant must be a person of good moral character and certify that he has read and is familiar with the provisions of this chapter.

Privilege tax. There is hereby imposed on the business of selling, distributing, storing or manufacturing beer an annual privilege tax of one hundred dollars (\$100). Any sale, distribution, storage or manufacture of beer shall remit the tax on January 1, 1994, and each successive January 1, to the Town of Kingston Springs, Tennessee. At the time a new permit is issued to any business subject to this tax, the permit holder shall be required to pay the privilege tax on a prorated basis for each month or portion thereof remaining until the next tax payment date.

Civil penalty in lieu of suspension. the Beer Board may, at the time it imposes a revocation or suspension, offer a permit holder the alternative of paying a civil penalty not to exceed \$1,500 for each offense of making or permitting to be made any sales to minors or, a civil penalty not to exceed \$1,000 for any other offense. If a civil penalty is offered as an alternative to revocation or suspension, the holder shall have seven (7) days within which to pay the civil penalty before the revocation or suspension shall be imposed. If the civil penalty is paid within that time, the revocation or suspension shall be deemed withdrawn.

SECTION 2. This ordinance shall take effect upon final passage and publication of the ordinance or its caption in a newspaper of general circulation, the public welfare requiring it.

First Reading August 19, 1993

Second Reading September 16, 1993

Third Reading October 14, 1993

Ordinance 93-013

AN ORDINANCE requiring that any budget amendment to increase the expenditure of funds be preceded by the enactment of a resolution that identifies a corresponding source of revenue and/or expenditure reduction.

BE IT ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee:

Section 1. The following new section is added to the Kingston Springs Municipal Code:

T.C.A. 6-22-124(d). Prior to the approval of any amendment to the annual budget that would increase appropriations for the expenditure of city funds, the city council shall approve a resolution that identifies a corresponding source of funds to cover the proposed additional expenditure, and/or identifies a corresponding reduction in expenditure to compensate for the proposed additional expenditure.

Section 2. Nothing in this ordinance shall be construed or interpreted as an expansion or limitation of any power or authority granted to the municipality by the State of Tennessee.

Section 3. This ordinance shall take effect from and after its final passage, the public welfare requiring it.

Passed First Reading September 16, 1993.

Passed Second Reading October 14, 1993.

Passed Third Reading November 18, 1993.

Ordinance 93- 014

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, AMENDING ORDINANCE NO. 84-005, AND SUBSEQUENT TEXT AMENDMENTS THERETO, REPEALING THE ZONING ORDINANCE MAP WHICH IS A PART OF THE AFORESAID ORDINANCES AND ADOPTING A NEW OFFICIAL ZONING MAP OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE.

WHEREAS, the Town of Kingston Springs, Tennessee, pursuant to Sections 13-7-201 through 13-7-401, Tennessee Code Annotated, has adopted a zoning ordinance for the Town of Kingston Springs, Tennessee, together with its official zoning map and all other explanatory matter as a part of its comprehensive zoning ordinance; and

WHEREAS, Ordinance No. 84-005 and subsequent text amendments thereto, include reference to the official zoning map of the Town of Kingston Springs, Tennessee and, because of territories annexed into the municipality, it is desirable to adopt a new official zoning map of the Town for administration of its zoning ordinance and for the exercise of enforcement thereof.

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee, as follows:

1. The official zoning map of the Town of Kingston Springs, Tennessee, being a part of ordinance No. 84-005, is here and now repealed.

2. The new official zoning map of the Town of Kingston Springs, Tennessee, being a part of Ordinance No. 84-005 and subsequent text amendments thereto, is here and now adopted as the official zoning map for enforcement of the Town's zoning ordinance and all matters of administration incidental thereto.

3. The new official zoning map of the Town of Kingston Springs, Tennessee, being a part of Ordinance No. 84-005, and subsequent text amendments thereto, shall be in full force and effect after final adoption, preceded by public hearing, the public welfare requiring the same.

Recommended for adoption by Municipal Planning Commission on December 9, 1993.

PASSED FIRST READING December 16, 1993

PASSED SECOND READING January 20, 1994

PASSED THIRD READING February 17, 1994

Ordinances 1994

Ordinance 94-001

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, ADOPTING A BUDGET AND ESTABLISHING A PROPERTY TAX RATE FOR THE FISCAL YEAR JULY 1, 1994 THROUGH JUNE 30, 1995.

BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, THAT: SECTION 1. A budget consisting of the available funds and appropriations listed in SECTION 2. and SECTION 33 below to be adopted for Fiscal Year July 1, 1994.

SECTION 2. The available funds for said budget:

Fund	Beginning Balance	1994-1995	Available Funds
General - 110	52,782	833,622	886,404
Streets - 121	15,196	49,000	64,196
Parks - 124	7,162	7,000	30,500
Fire Dept - 128	11,712	30,500	42,212
Sewer - 412	107,334	213,802	321,136
Drug - 619	0	8,000	8,000
Total	194,186	1,141,924	1,336,110

SECTION 3. Appropriations for said budget:

FUND	GENERAL	STREETS	PARKS	FIRE DEPT	SEWER	DRUG	TOTAL
GENERAL	104,395						104,395
COURT	4,300						4,300
PSD	190,105						190,105
STREETS	475,898	49,000					524,898
PARKS	38,890		6,500				45,390
LIBRARY	5,038						5,038
SEWER	8,000				226,272		234,272
FIRE DEPT				37,304			37,304
DRUG						5,000	5,000
TOTAL	826,626	49,000	6,500	37,304	226,272	5,000	1,150,702
CARRY OVER	59,778	15,196	7,662	4,908	94,864	3,000	185,408

SECTION 4. No appropriation listed above maybe exceeded without appropriate ordinance action.

SECTION 5. A detailed, line item financial plan shall be prepared in support of budget.

SECTION 6. There is hereby levied a property tax of .70 per \$100.00 assessed valuation for the purpose of funding General Fund services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, The Public Welfare requiring it.

FIRST READING 4-21-94

[Amended on Ordinances 94-005, 94-008, 95003](#)

SECOND READING 5-19-94

THIRD READING 6-25-94

#110 - GENERAL GOVERNMENT REVENUE

ACCT	DESCRIPTION	92-93	93-94	TO 1/31/94	REMAINDER	TOAL EST.	EST. 94-95
31100	Property Taxes	\$90,298.00	\$95,500.00	\$57,348.00	\$38,152.00	\$95,500.00	\$124,804.00
31200	Delinquent Taxes	\$8,962.00	\$0.00	\$5,062.00	\$0.00	\$0.00	\$0.00
31300	Interest & Penalty	\$1,753.00	\$0.00	\$1,119.00	\$0.00	\$0.00	\$0.00
31510	In Lieu of Taxes	\$2,025.00	\$2,000.00	\$2,492.00	\$0.00	\$2,492.00	\$2,490.00
31610	Local Sales Tax	\$96,353.00	\$96,000.00	\$61,555.00	\$43,968.00	\$105,523.00	\$105,500.00
31710	Wholesale Beer	\$33,731.00	\$37,000.00	\$12,893.00	\$31,883.00	\$44,776.00	\$44,700.00
31912	Cable TV Franchise	\$3,638.00	\$3,600.00	\$2,014.00	\$1,586.00	\$3,600.00	\$3,600.00
32210	Beer Licenses	\$0.00	\$0.00	\$850.00	\$0.00	\$850.00	\$700.00
32610	Building Permits	\$7,321.00	\$4,500.00	\$9,650.00	\$7,200.00	\$16,850.00	\$6,000.00

32690	Other Permits	\$144.00	\$150.00	\$400.00	\$0.00	\$400.00	\$1,000.00
33400	State Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
33410	Officers Supp Pay	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00
33510	State Sales Tax	\$64,934.00	\$63,454.00	\$41,220.00	\$29,443.00	\$70,663.00	\$95,675.00
33520	State Income Tax	\$5,426.00	\$5,000.00	\$3,486.00	\$0.00	\$3,486.00	\$3,400.00
33530	State Beer Tax	\$751.00	\$688.00	\$404.00	\$404.00	\$808.00	\$800.00
33552	City Str & Trans.	\$4,046.00	\$3,975.00	\$2,347.00	\$1,676.00	\$4,023.00	\$5,100.00
33591	TVA	\$7,679.00	\$7,645.00	\$3,761.00	\$3,760.00	\$7,521.00	\$10,583.00
33593	Excise Tax	\$201.00	\$790.00	\$0.00	\$790.00	\$790.00	\$790.00
34200	PSD Chgs for Service	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
34500	Demolition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
35100	Court Revenue	\$611.00	\$14,500.00	\$0.00	\$2,400.00	\$2,400.00	\$30,000.00
36000	Other Revenues	\$1,092.00	\$1,000.00	\$2,360.00	\$200.00	\$2,605.00	\$1,430.00
36100	Interest Earnings	\$2,340.00	\$1,000.00	\$482.00	\$362.00	\$844.00	\$850.00
36930	Sale of Notes	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$350,000.00
36962	From State Aid	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$30,000.00
		\$331,305.00	\$384,802.00	\$272,443.00	\$163,024.00	\$429,331.00	\$833,622.00

#110-41000 GENERAL GOVERNMENT EXPENSES

ACCT	DESCRIPTION	92-95	93-94	TO 1/31/94	REMAINDER	TOAL EST.	EST. 94-95
111	Salaries	\$35,021.00	\$28,200.00	\$16,438.00	\$11,762.00	\$28,200.00	\$31,000.00
129	Other Wages	\$790.00	\$1,000.00	\$273.00	\$727.00	\$1,000.00	\$1,000.00
141	OASI	\$4,730.00	\$2,602.00	\$1,065.00	\$1,109.00	\$2,174.00	\$2,815.00
142	Health Insurance	\$0.00	\$7,397.00	\$3,945.00	\$2,828.00	\$6,763.00	\$7,800.00
143	Retirement	\$0.00	\$7,822.00	\$821.00	\$1,113.00	\$1,934.00	\$3,289.00
146	Workmen's Comp	\$0.00	\$235.00	\$237.00	\$0.00	\$237.00	\$230.00
147	Unemployment Ins.	\$354.00	\$512.00	\$75.00	\$35.00	\$84.00	\$84.00
161	Board Salaries	\$3,600.00	\$4,800.00	\$2,800.00	\$2,000.00	\$4,800.00	\$4,800.00
172	Election	\$0.00	\$2,000.00	\$1,211.00	\$255.00	\$1,465.00	\$0.00
211	Postage, Box Rent, Etc.	\$818.00	\$1,200.00	\$512.00	\$688.00	\$1,200.00	\$1,200.00
220	Printing, etc.	\$440.00	\$800.00	\$299.00	\$150.00	\$449.00	\$800.00
230	Contracts, Memb.	\$2,895.00	\$2,400.00	\$2,493.00	\$690.00	\$3,183.00	\$3,200.00
236	Public Relations	\$333.00	\$500.00	\$225.00	\$165.00	\$390.00	\$2,000.00
241	Electric	\$1,909.00	\$2,000.00	\$1,489.00	\$1,065.00	\$2,554.00	\$2,550.00
242	Water	\$102.00	\$102.00	\$59.00	\$45.00	\$104.00	\$105.00
245	Teleophone	\$2,606.00	\$2,600.00	\$1,489.00	\$1,065.00	\$2,554.00	\$3,395.00
249	Disposal Services	\$0.00	\$300.00	\$225.00	\$75.00	\$300.00	\$300.00
252	Legal Services	\$8,439.00	\$10,000.00	\$4,484.00	\$3,205.00	\$7,689.00	\$8,000.00
253	Auditing	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$6,500.00
254	Engineering	\$4,590.00	\$1,500.00	\$879.00	\$630.00	\$1,509.00	\$1,500.00
255	Data Processing	\$1,498.00	\$1,700.00	\$1,360.00	\$0.00	\$1,350.00	\$2,300.00
257	State Planner	\$1,925.00	\$1,925.00	\$1,925.00	\$0.00	\$1,925.00	\$2,626.00
259	Other Professional Serv.	\$915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260	Repair & Maint.	\$52,997.00	\$2,000.00	\$1,224.00	\$500.00	\$1,724.00	\$1,000.00
266	Repair & Maint. Building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
283	Out of Town Expense	\$1,525.00	\$0.00	\$0.00	\$500.00	\$500.00	\$1,000.00
287	Meals & Entertainment	\$978.00	\$1,000.00	\$790.00	\$0.00	\$790.00	\$1,000.00
299	Miscellaneous	\$811.00	\$500.00	\$171.00	\$125.00	\$296.00	\$600.00
310	Office Supplies	\$3,208.00	\$5,000.00	\$2,742.00	\$1,960.00	\$4,702.00	\$5,500.00
312	Office Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
330	Repair & Maint. Supplies	\$159.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00

510	Insurance	\$10,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
513	Liability Insurance	\$0.00	\$993.00	\$4,308.00	\$0.00	\$4,308.00	\$4,600.00
519	Other Insurance	\$0.00	\$605.00	\$646.00	\$0.00	\$646.00	\$650.00
532	Land Rental	\$101.00	\$101.00	\$101.00	\$0.00	\$101.00	\$101.00
700	Grants, Contributions	\$368.00	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00
	Total	\$145,379.00	\$94,994.00	\$52,286.00	\$34,892.00	\$87,131.00	\$104,395.00
110-41210	City Court						
111	Salaries	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00
129	Other Wages	\$9.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
141	OASI	\$0.00	\$9.00	\$0.00	\$0.00	\$0.00	\$0.00
147	Unemployment Insurance	\$0.00	\$56.00	\$0.00	\$0.00	\$0.00	\$0.00
148	Training, Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
164	Officer's Fees	\$40.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00
252	Legal Services	\$1,400.00	\$2,100.00	\$1,225.00	\$875.00	\$2,100.00	\$4,000.00
283	Out of Town Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
	Total	\$1,449.00	\$2,525.00	\$1,225.00	\$875.00	\$2,100.00	\$4,300.00
110-42000	Public Safety						
111	Salaries		\$42,000.00	\$18,461.00	\$23,544.00	\$42,005.00	\$54,700.00
112	Overtime		\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
129	Other Wages		\$4,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
141	OASI		\$3,519.00	\$1,274.00	\$1,802.00	\$3,076.00	\$5,715.00
142	Health Insurance		\$1,411.00	\$176.00	\$88.00	\$1,058.00	\$2,433.00
143	Retirement		\$6,200.00	\$1,118.00	\$2,228.00	\$3,346.00	\$5,676.00
146	Workmen's Comp		\$2,054.00	\$3,267.00	\$0.00	\$3,267.00	\$3,137.00
147	Unemployment Insurance		\$168.00	\$15.00	\$153.00	\$168.00	\$126.00
148	Training, Education		\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
149	FD Training & Education		\$1,500.00	\$800.00	\$300.00	\$1,100.00	\$3,000.00
162	Volunteer Firemen		\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
200	Demolition		\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
219	Dispatching - 911		\$15,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00
220	Printing, etc.		\$100.00	\$184.00	\$135.00	\$319.00	\$600.00
230	Contracts, Membership		\$300.00	\$75.00	\$60.00	\$135.00	\$150.00
235	Membership Fee		\$700.00	\$410.00	\$0.00	\$410.00	\$0.00
236	Public Relations		\$250.00	\$117.00	\$0.00	\$117.00	\$0.00
241	Electric		\$3,300.00	\$2,233.00	\$1,595.00	\$3,828.00	\$4,000.00
242	Water		\$800.00	\$378.00	\$270.00	\$648.00	\$750.00
245	Teleophone		\$2,600.00	\$2,020.00	\$1,445.00	\$3,465.00	\$2,300.00
246	FD Telephone		\$0.00	\$207.00	\$200.00	\$407.00	\$1,500.00
249	FD Cable		\$1,800.00	\$1,143.00	\$820.00	\$1,963.00	\$2,200.00
250	Professional Services		\$396.00	\$229.00	\$165.00	\$394.00	\$400.00
251	Medical		\$2,000.00	\$309.00	\$0.00	\$309.00	\$0.00
256	FD Medical		\$0.00	\$113.00	\$200.00	\$313.00	\$0.00
259	Other Professional Serv		\$900.00	\$0.00	\$0.00	\$0.00	\$300.00
260	Repair & Maintenance		\$0.00	\$60.00	\$45.00	\$85.00	\$800.00
261	FD Repair & Maint.		\$4,000.00	\$1,506.00	\$1,200.00	\$2,706.00	\$3,000.00
266	Repair & Maint. Building		\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
280	Travel		\$2,000.00	\$2,333.00	\$1,200.00	\$1,886.00	\$0.00
283	Out of Town Expense		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
284	FD Out of Town Expense		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
287	FD Meals & Ent.		\$1,100.00	\$0.00	\$1,100.00	\$1,100.00	\$1,550.00

300	Supplies		\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$1,000.00
311	FD Supplies		\$7,100.00	\$3,655.00	\$3,445.00	\$7,100.00	\$5,000.00
312	Office Equipment		\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
326	Uniform & Clothing		\$2,300.00	\$579.00	\$1,500.00	\$500.00	\$1,000.00
331	Gas, Oil, Diesel, Etc.		\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$3,744.00
332	FD Gas, Oil, Diesel, Etc.		\$4,800.00	\$802.00	\$700.00	\$1,502.00	\$2,000.00
344	Safety Supplies		\$5,000.00	\$199.00	\$4,000.00	\$4,000.00	\$0.00
400	Building Materials		\$1,800.00	\$2,650.00	\$0.00	\$2,650.00	\$0.00
513	Liability Insurance		\$4,064.00	\$0.00	\$1,907.00	\$1,907.00	\$4,454.00
514	FD Liability Insurance		\$8,102.00	\$7,552.00	\$0.00	\$7,552.00	\$8,570.00
519	Other Insurance		\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
520	FD Other Insurance		\$2,072.00	\$2,080.00	\$0.00	\$2,080.00	\$2,800.00
548	Vehicle Replacement		\$6,000.00	\$0.00	\$4,000.00	\$4,000.00	\$8,000.00
621	Bank Note - Tanker		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
633	Bank Note Interest		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
700	Grants, Contributions		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
733	FD Prizes and Awards		\$600.00	\$0.00	\$600.00	\$600.00	\$1,000.00
900	Capital Outlay		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
944	Transportation & Equip		\$36,000.00	\$7,413.00	\$26,754.00	\$34,167.00	\$2,000.00
945	Communication Equip.		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
	Total	\$0.00	\$173,936.00	\$61,358.00	\$91,856.00	\$150,563.00	\$190,105.00
110-44700	Parks						
241	Electric	\$1,050.00	\$1,300.00	\$732.00	\$568.00	\$1,300.00	\$1,500.00
242	Water	\$161.00	\$375.00	\$158.00	\$217.00	\$375.00	\$475.00
245	Telephoone	\$0.00	\$300.00	\$186.00	\$90.00	\$276.00	\$230.00
260	Repair & Maintenance	\$6,562.00	\$6,968.00	\$2,077.00	\$4,800.00	\$6,877.00	\$17,600.00
300	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,900.00
330	Repair & Maintenance Supplies	\$6,759.00	\$7,000.00	\$1,437.00	\$5,500.00	\$6,937.00	\$0.00
513	Liability Insurance	\$0.00	\$93.00	\$149.00	\$11.00	\$160.00	\$185.00
931	Paving	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
	Total	\$14,532.00	\$16,036.00	\$4,739.00	\$11,186.00	\$15,925.00	\$38,890.00
110-44700	Parks						
513	Liability Insurance	\$0.00	\$31.00	\$31.00	\$0.00	\$31.00	\$38.00
519	Other Insurance	\$0.00	\$734.00	\$0.00	\$0.00	\$0.00	\$0.00
790	Grants, Contributions	\$4,500.00	\$5,000.00	\$3,000.00	\$2,000.00	\$5,000.00	\$5,000.00
	Total	\$4,500.00	\$5,765.00	\$3,031.00	\$2,000.00	\$5,031.00	\$5,038.00
110-43251	Sewer Construction						
254	Engineering	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00
	Total	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00
#121 - STREET AID REVENUES							
ACCT	DESCRIPTION	92-93	93-94	TO 1/31/94	REMAINDER	TOAL EST.	EST. 94-95
121	Street Aid						
33551	St Gas & Motor Fuel Tax	\$38,829.00	\$38,500.00	\$24,395.00	\$16,042.00	\$40,437.00	\$49,000.00
	Total Revenue	\$38,829.00	\$38,500.00	\$24,395.00	\$16,042.00	\$40,437.00	\$49,000.00
#121-43100 - STREET AID EXPENSES							
ACCT	DESCRIPTION	92-93	93-94	TO 1/31/94	REMAINDER	TOAL EST.	EST. 94-95
121	Street Aid						
247	Street Lights	\$13,016.00	\$14,500.00	\$7,613.00	\$6,045.00	\$13,658.00	\$19,000.00
268	Repair & Maintenance	\$375.00	\$60,000.00	\$62,351.00	\$0.00	\$62,351.00	\$0.00

931	Paving & Patching Rd	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
939	Other Improvements	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
	Total	\$13,391.00	\$77,000.00	\$69,964.00	\$8,545.00	\$78,509.00	\$49,000.00

#124 - PARK REVENUE

ACCT	DESCRIPTION	92-93	93-94	TO 1/31/94	REMAINDER	TOAL EST.	EST. 94-95
124	Park						
34740	Park & Recreation Chgs	\$285.00	\$1,000.00	\$316.00	\$500.00	\$816.00	\$800.00
36731	Donations	\$11,379.00	\$3,900.00	\$154.00	\$3,950.00	\$4,104.00	\$6,200.00
	Total Revenue	\$11,664.00	\$4,900.00	\$470.00	\$4,450.00	\$4,920.00	\$7,000.00

#124-44700 - PARK EXPENSES

ACCT	DESCRIPTION	92-93	93-94	TO 1/31/94	REMAINDER	TOAL EST.	EST. 94-95
124	Parks						
300	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00
325	Recreation Supplies	\$4,922.00	\$4,500.00	\$2,471.00	\$1,970.00	\$4,441.00	\$0.00
691	Bank Service Chgs	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00	\$0.00
	Total	\$4,922.00	\$4,500.00	\$2,530.00	\$1,970.00	\$4,500.00	\$6,500.00

#128 - FIRE DEPARTMENT REVENUE

ACCT	DESCRIPTION	92-93	93-94	TO 1/31/94	REMAINDER	TOAL EST.	EST. 94-95
128	Fire Dept.						
36000	Other Revenue	\$2,338.00	\$1,900.00	\$9.00	\$1,800.00	\$1,809.00	\$4,600.00
36100	Interest Earnings	\$362.00	\$0.00	\$109.00	\$78.00	\$187.00	\$200.00
36210	Rent-Ambulance	\$4,200.00	\$4,200.00	\$2,100.00	\$2,100.00	\$4,200.00	\$4,200.00
36730	Donations	\$2,660.00	\$30,000.00	\$18,513.00	\$1,800.00	\$36,513.00	\$20,000.00
36900	Other-County	\$1,500.00	\$1,500.00	\$350.00	\$1,500.00	\$1,500.00	\$1,500.00
36930	Sale of Notes	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$61,060.00	\$37,600.00	\$21,081.00	\$7,278.00	\$44,209.00	\$30,500.00

#128-42200 - FIRE DEPARTMENT EXPENSES

ACCT	DESCRIPTION	92-93	93-94	TO 1/31/94	REMAINDER	TOAL EST.	EST. 94-95
128-42200	Fire Department						
220	Printing	\$657.00	\$1,000.00	\$565.00	\$600.00	\$1,165.00	\$600.00
235	Registration, member	\$150.00	\$300.00	\$58.00	\$0.00	\$58.00	\$300.00
236	Public Relations	\$768.00	\$500.00	\$308.00	\$42.00	\$350.00	\$700.00
250	Professional Services	\$340.00	\$500.00	\$418.00	\$0.00	\$418.00	\$0.00
283	Out of Town Expenses	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
287	Meals & Entertainment	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299	Miscellaneous	\$50.00	\$100.00	\$86.00	\$0.00	\$0.00	\$1,800.00
320	Operating Supplies	\$28.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00
326	Clothing & Uniforms	\$0.00	\$2,000.00	\$154.00	\$3,000.00	\$3,154.00	\$4,000.00
328	Educational Supplies	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
330	Repair & Maintenance Supplies	\$434.00	\$100.00	\$83.00	\$0.00	\$0.00	\$0.00
344	Safety Supplies	\$668.00	\$2,500.00	\$45.00	\$0.00	\$0.00	\$0.00
621	Bank Note - Pumper	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00
622	Farmers Home Mortgage	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
633	Bank Note Interest	\$3,422.00	\$2,738.00	\$0.00	\$2,738.00	\$2,738.00	\$2,054.00
634	Mortgage Interest	\$925.00	\$1,850.00	\$900.00	\$950.00	\$1,850.00	\$1,850.00
691	Bank Services Chgs	\$0.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00
733	Prizes & Awards	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
900	Capital Outlay	\$69,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

940	Machinery & Equipment	\$6,403.00	\$8,400.00	\$1,211.00	\$7,000.00	\$8,211.00	\$10,000.00
945	Communication Equipment	\$11,375.00	\$3,000.00	\$749.00	\$3,000.00	\$3,749.00	\$5,000.00
947	Office Machinery	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$106,308.00	\$37,188.00	\$5,597.00	\$27,330.00	\$32,713.00	\$37,304.00

#412 - SEWER REVENUE

ACCT	DESCRIPTION	92-93	93-94	TO 1/31/94	REMAINDER	TOAL EST.	EST. 94-95
412	Sewer						
36000	Other Revenue	\$1,650.00	\$0.00	\$159.00	\$0.00	\$159.00	\$0.00
36100	Interest Earnings	\$0.00	\$0.00	\$345.00	\$250.00	\$595.00	\$300.00
37210	Sewer Service Chg	\$178,294.00	\$183,800.00	\$118,659.00	\$84,760.00	\$203,419.00	\$209,502.00
37291	Discounts & Penalties	\$4,112.00	\$1,500.00	\$2,560.00	\$1,830.00	\$4,390.00	\$4,000.00
37296	Sewer Tap Fees	\$8,250.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$0.00
	Total	\$192,306.00	\$185,300.00	\$126,473.00	\$86,840.00	\$208,563.00	\$213,802.00

#412-52200 - SEWER EXPENSES

ACCT	DESCRIPTION	92-93	93-94	TO 1/31/94	REMAINDER	TOAL EST.	EST. 94-95
412-52200	Sewer						
111	Salaries	\$20,392.00	\$10,000.00	\$7,500.00	\$5,500.00	\$13,000.00	\$19,275.00
141	OASI	\$1,587.00	\$765.00	\$574.00	\$421.00	\$995.00	\$1,475.00
142	Health Insurance	\$0.00	\$1,058.00	\$617.00	\$441.00	\$1,058.00	\$1,216.00
143	Retirement	\$0.00	\$1,000.00	\$291.00	\$655.00	\$946.00	\$2,045.00
146	Workmen's Comp	\$0.00	\$369.00	\$510.00	\$0.00	\$510.00	\$650.00
147	Unemployment Insurance	\$150.00	\$56.00	\$37.00	\$30.00	\$67.00	\$84.00
234	Maintenance Fee	\$963.00	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
241	Electric	\$9,825.00	\$9,000.00	\$5,882.00	\$4,205.00	\$10,087.00	\$10,100.00
242	Water	\$4,324.00	\$3,700.00	\$2,651.00	\$1,895.00	\$4,546.00	\$5,000.00
245	Teleophone	\$703.00	\$750.00	\$868.00	\$550.00	\$1,418.00	\$1,320.00
252	Legal Services	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254	Engineering	\$623.00	\$2,000.00	\$98.00	\$70.00	\$168.00	\$14,000.00
259	Other Professional Serv	\$2,720.00	\$3,500.00	\$1,674.00	\$0.00	\$1,674.00	\$0.00
260	Repair & Maintenance	\$11,980.00	\$12,000.00	\$3,055.00	\$2,185.00	\$5,240.00	\$28,000.00
283	Out of Town Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
290	Agent's Fee SSCUD	\$12,083.00	\$12,000.00	\$7,782.00	\$5,560.00	\$13,342.00	\$13,500.00
299	Miscellaneous	\$163.00	\$300.00	\$22.00	\$20.00	\$42.00	\$0.00
300	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
320	Operating Supplies	\$8,707.00	\$6,000.00	\$1,863.00	\$1,335.00	\$3,198.00	\$0.00
331	Gas, Oil, Diesel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
340	Tank Pumping	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
510	Insurance	\$3,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
513	Liability Insurance	\$0.00	\$259.00	\$239.00	\$0.00	\$239.00	\$298.00
519	Other Insurance	\$0.00	\$2,378.00	\$2,378.00	\$0.00	\$2,378.00	\$2,450.00
532	Land Rental	\$150.00	\$150.00	\$0.00	\$150.00	\$150.00	\$150.00
540	Depreciation	\$36,268.00	\$36,000.00	\$21,000.00	\$15,000.00	\$36,000.00	\$45,000.00
551	Trustee's Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
631	Interest on Bonded Debt	\$49,313.00	\$54,765.00	\$17,632.00	\$37,133.00	\$54,765.00	\$53,309.00
741	Bad Debt Expense	\$244.00	\$400.00	\$232.00	\$0.00	\$232.00	\$400.00
944	Transportation & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
	Total	\$164,049.00	\$156,950.00	\$74,905.00	\$75,650.00	\$150,555.00	\$226,272.00

ACCT	DESCRIPTION	92-93	93-94	TO 1/31/94	REMAINDER	TOAL EST.	EST. 94-95
619	Drug Enforcement Revenue						
35140	Drug Related Fines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
	Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
619-42129	Drug - Expenses						
790	Contributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	

Town of Kingston Springs 1994-1995 Salary Schedule

DEPARTMENT	HOURS	PER HOUR	ANNUAL SALARY
GENERAL ADMINISTRATION			
Audrey Beck	29.5	\$6.85	\$10,500
Debbie Finch	32	\$12.32	\$20,500
Norma Fries		\$5.00	Part-Time
STREET			
Kenneth Welch	40	\$10.44	\$5,425
PUBLIC SAFETY			
Joe Cron	40	\$12.604	\$26,200
Eugene Ivey, Jr.	40	\$10.58	\$22,000
Donna Boggs	16	\$6.95	\$6,500
SEWER			
Kenneth Welch	40	\$10.44	\$16,275
Wayne Ursery		Part-Time	\$3,000
OTHER CITY OFFICERS			
Mayor			\$1,200
City Commissioners			\$3,600
City Judge			\$2,100

Ordinance 94-002

AN ORDINANCE AMENDING THE MUNICIPAL ZONING ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, NO. 84-005, AS AMENDED, PROVIDING FOR RECLASSIFICATION OF CERTAIN PROPERTY FROM A C-2 ZONING DISTRICT USE TO A R-3 ZONING DISTRICT USE.

WHEREAS, the Town of Kingston Springs, Tennessee, has duly adopted its comprehensive zoning ordinance known as Ordinance No. 84-005, as amended; and

WHEREAS, certain property shown upon the zoning map of Kingston Springs, Tennessee, a part of the aforesaid ordinance, depicts certain property on Tax Map 96K, Group C, Parcel 2000, restricted to C-2 use, being the lands of Lola K. Dale; and

WHEREAS, the property is particularly described as follows, to wit:

Consisting of two tracts of land lying west of Abbey Place and South of West Kingston Springs Road, being 2.81 acres and 4.61 acres, respectively, as further described in Book 307, Page 90, Register's Office for Cheatham County, Tennessee, to which reference is herein made.

Being the same property conveyed to Albert Jack Dale by deed from Joyce Wiley and Wilson Matlock of record in Deed Book 219, Page 433, Register's Office for Cheatham County, Tennessee, and subsequently conveyed to Lola K. Dale by deed of record in Book 307, Page 90, said Register's Office; and

WHEREAS, request has been made that the aforesaid commercial property be rezoned to a residential use, R-3 classification zoning district, and the same has been recommended for consideration by the Municipal Planning Commission for adoption after third and final reading, first preceded by public hearing; and that the aforesaid property has been found not to alter the Town's Land Use Plan and is in conformity with the Zoning Ordinance intent to allow reclassification and the same does not materially impair the ordinance taken as a whole,

NOW, THEREFORE, be it ordained by the Mayor and Board of Commissioners of the Town of Kingston Springs, Tennessee as follows:

1. That ordinance 84-005 be amended by reclassifying that portion of Map 96K, Group C, Parcel 2000 consisting of approximately 7.42 acres lying west of Abbey Place and south of West Kingston Springs Road, as of record in the Register's Office for Cheatham County, Tennessee, which is presently a C-2 zone use, and that the same become a R-3 zone district use, and that the official zoning map of the Town be amended to properly reflect the changed classification of use.

2. All other aspects of Ordinance 84-005, and subsequent amendments thereto, remain in full force and effect.

3. This Ordinance shall take effect after third and final reading hereof.

Recommended by Planning commission on May 12, 1994.

Passed 1st Reading: May 19, 1994

Passed 2nd Reading: June 16, 1994

Passed 3rd Reading: July 21, 1994

Ordinance 94-003

AN ORDINANCE AMENDING ORDINANCE NO. 85-008, SUBSEQUENTLY AMENDED BY ORDINANCE NO. 86-003, ORDINANCE NO. 88-007, AND ORDINANCE NO. 88009, AS TO FEES FOR THE ISSUANCE FOR PERMITS FOR CONSTRUCTION OF STRUCTURES AND THE ALTERATION OF STRUCTURES.

WHEREAS, the Town of Kingston Springs, Tennessee, has by Ordinance No. 85-008, and subsequent amendments set forth in the caption hereof, established the permit fees for all new structures erected or to be constructed, as well as structures or buildings to be altered, repaired, used and occupied, or any appurtenances connected or attached to any building or structure, and exemptions therefrom, a permit fee upon the payment of Fifteen One-Hundredths (\$.15) Dollars per each square foot of built space, with no building permit to be issued for a sum less than Twenty-Five (\$25.00) Dollars; and

WHEREAS, the Board of Commissioners have determined the current permit fee is insufficient given the time and expense for inspection and compliance with the Building Code and that the permit fee should be increased.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee as follows:

1. That the current permit fee set forth in Subsection 1 of Ordinance 88-007 be amended and references to the permit fees setting forth Fifteen One-Hundredths (\$.15) Dollars, be deleted and substituted in lieu thereof the words and figures "Twenty-Five OneHundredths (\$.25) Dollars".

2. This Ordinance shall take effect after third and final reading hereof.

Passed First Reading: September 15, 1994

Passed Second Reading: October 20, 1994

Passed Third Reading: November 17, 1994

Ordinance 94-004

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, AMENDING ORDINANCE #93-008, THE BUDGET FOR THE FISCAL YEAR JULY 1, 1993 THROUGH JUNE 30, 1994. BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, THAT: SECTION 1. A budget consisting of the available funds and appropriations

listed in SECTION 2 and SECTION 3 below be amended for fiscal year July 1, 1993, through June 30, 1994.

SECTION 2. The available funds for said budget are as follows:

FUND	BEG. FUND BAL	93-94 BUDGET	AVAILABLE
GENERAL #110	\$138,950	\$398,002	\$536,952
STREETS #121	\$ 57,994	\$ 38,500	\$ 96,494
PARK #124	\$0	\$ 18,900	\$ 18,900
FIRE DEPT. #128	\$0	\$ 37,600	\$ 37,600
SEWER #412	\$ 30,190	\$185,300	\$215,490
TOTAL	\$227,134	\$678,302	\$905,436

SECTION 3. Appropriations for said budget are as follows:

GENERAL GOVERNMENT #110	\$ 95,014
CITY COURT #110	\$ 2,525
PUBLIC SAFETY DEPT. #110	\$173,935
STREETS #110	\$191,922
SEWER #110	\$ 8,000
PARKS #110	\$ 16,036
LIBRARY #110	\$ 5,765
TOTAL	\$493,197
STREETS #121	\$ 77,000
PARKS #124	\$ 18,500
FIRE DEPARTMENT #128	\$ 37,188
SEWER #412	\$156,950
TOTAL	\$289,638
GRAND TOTAL ALL APPROPRIATIONS	\$782,835
1994-1995 CARRY OVER	\$122,601

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed, line item financial plan shall be prepared in support of budget.

SECTION 6. There is hereby levied a property tax of .70 per \$100.00 of assessed valuation for the purpose of funding General Fund Services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, The Public Welfare requiring it.

FIRST READING AUGUST 18, 1994

SECOND READING SEPTEMBER 15, 1994

THIRD READING OCTOBER 20, 1994

Ordinance 94-005

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, AMENDING ORDINANCE #94-001, THE BUDGET FOR THE FISCAL YEAR JULY 1, 1994 THROUGH JUNE 30, 1995. BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, THAT:

SECTION 1. A budget consisting of the available funds and appropriations listed in SECTION 2 and SECTION 3 below be amended for fiscal year July 1, 1994, through June 30, 1995.

SECTION 2. The available funds for said budget are as follows:

FUND	BEG. FUND BAL	94-95 BUDGET	AVAILABLE
GENERAL #110	\$ 52,782	\$ 833,622	\$ 886,404
STREETS 4121	\$ 15,196	\$ 49,000	\$ 64,196
PARK #124	\$7,162	\$7,000	\$ 14,162
FIRE DEPT. #128	\$ 11,712	\$ 30,500	\$ 42,212
SEWER #412	\$ 107,334	\$ 213,802	\$ 321,136
DRUG #619	\$0	\$8,000	\$8,000
TOTAL	\$ 194,186	\$1,141,924	\$1,336,110

SECTION 3. Appropriations for said budget are as follows:

GENERAL GOVERNMENT #110	\$ 104,395
CITY COURT #110	\$4,300
PUBLIC SAFETY DEPT. #110	\$ 190,105
STREETS #110	\$ 490,898
SEWER #110	\$8,000
PARKS #110	\$38,890
LIBRARY #110	\$5,038
TOTAL	\$ 841,626
STREETS #121	\$49,000
PARKS #124	\$6,500
FIRE DEPARTMENT #128	\$37,304
SEWER #412	\$ 226,272
DRUG #619	\$5,000
TOTAL	\$ 324,076
GRAND TOTAL ALL APPROPRIATIONS	\$1,165,702
1994-1995 CARRY OVER	\$ 170,408

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed, line item financial plan shall be prepared in support of budget.

SECTION 6. There is hereby levied a property tax of .70 per \$100.00 of assessed valuation for the purpose of funding General Fund Services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, The Public Welfare requiring it.

FIRST READING AUGUST 18, 1994

SECOND READING SEPTEMBER 15, 1994

THIRD READING OCTOBER 20, 1994

Ordinance 94-006

AN ORDINANCE AMENDING THE MUNICIPAL ZONING ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, NO. 84-005, AS AMENDED, PROVIDING FOR AN AMENDMENT RELATIVE TO PLOT PLAN REQUIREMENTS, ITEM A OF SECTION 3.120 OF THE TOWN'S ZONING ORDINANCE. WHEREAS, the Town of Kingston Springs, Tennessee, has duly adopted its comprehensive zoning ordinance known as Ordinance No. 84-005, as amended; and

WHEREAS, the Municipal Planning Commission has recommended a change in the zoning ordinance text relative to plot plan requirements at Item A of Section 3.120 of the zoning ordinance, deleting the first paragraph of said section and substituting in lieu thereof new requirements; and

WHEREAS, upon the recommendation by the Municipal Planning Commission for adoption after third and final reading, first preceded by a public hearing, the Board of Commissioners has determined the amendment not to alter the Town's Land Use Plan and is in conformity with the zoning ordinance intent, not materially impairing the ordinance taken as a whole.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee as follows:

1. That the first paragraph of Item A of Section 3.120 of Ordinance No. 84-005, Plot Plan Requirements, be and is hereby deleted and substituted in lieu thereof the following language:

"Five (5) copies of proposals for the construction or location of one (1) or more principal structures on a lot (with the exception of a single-family and a two-family dwelling), shall be submitted to City Hall no later than fifteen (15) days prior to the upcoming Planning Commission meeting at a scale not smaller than one inch to one hundred feet showing contours at five (5) foot intervals, and must exhibit required automobile storage areas, servicing utilities with reference to location, availability, compatibility, and related easements, fire hydrants, loading and unloading spaces, maneuvering areas, openings for ingress and egress to public streets, a proposed drainage plan as per the Town's Storm Water Management Ordinance, the density of development or the required open space, landscape treatment, the number of dwelling units per acre if applicable, and all required building setbacks and other yard requirements."

2. All other aspects of Ordinance 84-005, and subsequent amendments thereto, shall remain in full force and effect, not in conflict herewith.

3. This Ordinance shall take effect after third and final reading hereof.

Passed First Reading: September 15, 1994

Passed Second Reading: October 20, 1994

Passed Third Reading: November 17, 1994

Ordinance 94-007

AN ORDINANCE TO AUTHORIZE AMENDMENT TO SECTION 218 SOCIAL SECURITY COVERAGE AGREEMENT WITH RESPECT TO EXCLUSION OF SERVICES PERFORMED BY ELECTION WORKERS AND ELECTION OFFICIALS.

WHEREAS, Section 218(c)(8) of the Social Security Act (42 USC 418(c)(8)), as amended, authorizes states to modify agreements to exclude from Social Security/Medicare coverage, services performed by election workers and election officials if remuneration paid to an individual for such services in a calendar year is less than \$1,000.00 with respect to services performed during any calendar year on or after January 1, 1995, ending on or before December 31, 1999 and, the adjusted amount determined under Section 218(c)(8)(B) of the Social Security Act for any calendar year commencing on or after January 1, 2000, with respect to services performed during any such calendar year; and

WHEREAS, it is now deemed to be in the best interest of said Municipality to exclude from its coverage group the services of election officials and election workers if the remuneration paid for such services in a calendar year is less than \$1,000.00, for services performed in any calendar year on or after January 1, 1995, ending on or before December 31, 1999 and, the adjusted amount determined under Section 218(c)(8)(B) of the Social Security Act for any calendar year; commencing on or after January 1, 2000, with respect to services performed during any such calendar year, to be effective in and after calendar year in which a State's Modification is mailed, or delivered by other means, to be appropriate Federal Official.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Town of Kingston Springs, TN, noting under the authority of said Emergency Ordinance, the Mayor is authorized and directed to execute an amendment to said Agreement of the Town of Kingston Springs, TN and Director of Old Age and Survivors Insurance Agency, State of Tennessee, originally executed on July 1, 1982, to exclude from coverage under the Federal System of Old Age, Survivors, Disability, Health Insurance, the services of an election worker and an election official if the remuneration paid for such services in a calendar year is less than \$1,000.00 on or after January 1, 1995, ending on or before December 31, 1999 and, the adjusted

amount determined under Section 218(c)(8)(B) of the Social Security Act for any calendar year, commencing on or after January 1, 2000, with respect to services performed during any such calendar year. This exclusion to be effective in and after a calendar year in which a State's Modification is mailed, or delivered by other means, to the appropriate Federal Official.

BE IT FURTHER RESOLVED by the Board of Commissioners that this Ordinance shall be in full force and effect as of the date of its passage and approval and shall be effective with respect to the date set forth herein above, the welfare of the Town of Kingston Springs, Tennessee, requiring such.

First Reading: November 17, 1994

Passed Second Reading: December 15, 1994

Passed Third Reading: January 19, 1995

Ordinance 94-008

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, AMENDING ORDINANCE #94-001, THE BUDGET FOR THE FISCAL YEAR JULY 1, 1994 THROUGH JUNE 30, 1995. BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, THAT:

SECTION 1. A budget consisting of the available funds and appropriations listed in SECTION 2 and SECTION 3 below be amended for fiscal year July 1, 1994, through June 30, 1995.

SECTION 2. The available funds for said budget are as follows:

FUND	BEG. FUND BAL	94-95 BUDGET	AVAILABLE
GENERAL #110	\$ 52,782	\$ 833,622	\$ 886,404
STREETS #121	\$ 15,196	\$ 49,000	\$ 64,196
PARK #124 \$	7,162	\$7,000	\$ 14,162
FIRE DEPT. #128	\$11,712	\$ 30,500	\$ 42,212
SEWER #412	\$ 107,334	\$ 213,802	\$ 321,136
DRUG #619	\$0	\$8,000	\$8,000
TOTAL	\$194,186	\$1,141,924	\$1,336,110

SECTION 3. Appropriations for said budget are as of ollws:

GENERAL GOVERNMENT #110	\$104,395
CITY COURT #110	\$4,300
PUBLIC SAFETY DEPT. #110	\$ 190,105
STREETS #110	\$ 485,898
SEWER #110	\$8,000
PARKS #110	\$38,890
LIBRARY #110	\$5,038
TOTAL	\$ 836,626
STREETS #121	\$49,000
PARKS #124	\$6,500
FIRE DEPARTMENT #128	\$37,304
SEWER #412	\$ 226,272
DRUG #619	\$5,000
TOTAL	\$ 324,076
GRAND TOTAL ALL APPROPRIATIONS	\$1,160,702
1994-1995 CARRY OVER	\$ 165,408

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed, line item financial plan shall be prepared in support of budget.

SECTION 6. There is hereby levied a property tax of .70 per \$100.00 of assessed valuation for the purpose of funding General Fund Services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, The Public Welfare requiring it.

FIRST READING November 17, 1994

SECOND READING December 15, 1994

THIRD READING January 19, 1995

Ordinances 1995

Ordinance 95-001

AN ORDINANCE ESTABLISHING ENGINEERING REVIEW, ENGINEERING OVERSIGHT AND PROJECT SITE INSPECTION CHARGES BY THE TOWN OF KINGSTON SPRINGS, TENNESSEE.

WHEREAS, the Town of Kingston Springs, Tennessee, has through adoption of its municipal zoning ordinance and amendments thereto, land use policy plan, subdivision regulations, storm water management ordinance, standard codes ordinances and amendments thereto, and sewer use ordinance and amendments thereto, implemented regulations to assure sound building, development and planning practices; and

WHEREAS, by the adoption of the Town's Zoning Ordinance No. 84-005, and amendments thereto, Sewer Use Ordinance No. 85-006, and amendments thereto, adoption of standard building and auxiliary codes, ordinance No. 91-002, and amendments thereto, and expanded amendment of the standard excavation and grading code, ordinance No. 91-002, all in full force and effect, as it relates to regulations set forth in the preceding paragraph and the duly adopted subdivision regulations of the Town of Kingston Springs Municipal Planning commission, as authorized by State law; and

WHEREAS, strict compliance is necessary to ensure conformity of designs for proposed subdivisions, planned unit developments, site plans, landscape plans, special exceptions approved by the Board of Zoning Appeals, use changes, sketch plats, preliminary plats, final plats, construction plans, grading plans, wastewater treatment facility plans, and all matters which require established sums for performance bonding, dedication of easements, and facilities/structures associated with the foregoing, including, engineering design, review and construction inspection as presented to the Municipal Planning Commission, Board of Zoning Appeals and Board of Commissioners; and

WHEREAS, it is in the best interest of the municipality and its citizens to undergo engineering review by the Town's engineer to ensure that all matters set forth in the preceding paragraphs be in conformity with all requisite standards heretofore adopted by the Town and be based upon sound engineering practices, prevailing standards and in accordance with all regulations and ordinances of the municipality.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Town of Kingston Springs, Tennessee, as follows:

1. All ordinances in conflict herewith are here and- now repealed.

2. That all owners, developers and applicants, individually or by their authorized agents, employees or servants, seeking municipal approval for any proposed development/improvement of land by: subdivision, planned unit development, site plan, special exceptions approved by the Board of Zoning Appeals, use changes, landscape plans, sketch plats, preliminary plats, final plats, construction plans, grading plans, roadway plans, draingage plans, wastewater facility plans, matters requiring the establishment of performance bonding, dedication of easements and facilities/structures associated with any of the foregoing, shall be responsible for the reimbursement to the Town of Kingston Springs for all actual engineering review, engineering oversight and project site inspection charges/fees for sevicees incurred by said Town by virtue of, and as relate to the foregoing, by the Town's designated consulting engineer and/or his appointed designee.

3. All actual charges to be reimbursed to the municipality shall be paid within fifteen (15) days from the date of billing bythe municipality. In the event said reimbursed charges are not paid, timely, any permit issued by the Building Inspector shall become void or default may be declared upon any performance bonding posted with the Town of Kingston springs.

4. This ordinance is not deemed to be a tax, but is to offset actual incurred engineering expenses of the municipality for an owner, developer and applicant seeking development of land and improvement of lands within the municipality.

This ordinance shall take effect thirty days from and after final passage, the public welfare requiring such.

Passed rst Reading: January 19, 1995

Passes Second Reading: February 16, 1995

Passed Third Reading: April 20, 1995

Ordinance 95-002

AN ORDINANCE REPEALING ORDINANCE NO. 92-005, AND ALL AMENDMENTS THERETO, PERSONNEL RULES AND REGULATIONS FOR EMPLOYEES OF THE CITY OF KINGSTON SPRINGS, TENNESSEE. WHEREAS, Ordinance No. 92-005 was adopted on July 16, 1992, after third and final reading, to take effect twenty days from and after final passage; and WHEREAS, it is now deemed to be in the best interest of the municipality to repeal Ordinance No. 92-005, and all amendments thereto, in its entirety.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that Ordinance No. 92005, and all amendments thereto, is here and now repealed in its entirety and of no further force or effect.

This ordinance shall be in full force and effect as of the date of its final passage, the public welfare requiring such. h ADOPTED this 1 day of d(IMO) , 1995. Passe3 First Reading: Passed Second Reading: Passed Third Reading: ORDINANCE #95-003 AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, AMENDING ORDINANCE #94-001, THE BUDGET FOR THE FISCAL YEAR JULY 1, 1994

THROUGH JUNE 30, 1995. BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, THAT:

SECTION 1. A budget consisting of the available funds and appropriations listed in SECTION 2 and SECTION 3 below be amended

for fiscal year July 1, 1994, through June 30, 1995.

SECTION 2. The available funds for said budget are as follows:

FUND	BEG. FUND BAL	94-95 BUDGET	AVAILABLE
GENERAL #110	\$ 43,682	\$ 833,622	\$ 877,304
STREETS #121	\$ 15,196	\$ 49,000	\$ 64,196
PARK #124 \$	7,162	\$7,000	\$ 14,162
FIRE DEPT. #128	\$11,712	\$ 30,500	\$ 42,212
SEWER #412	\$ 107,334	\$ 213,802	\$ 321,136
DRUG #619	\$0	\$0	\$0
TOTAL	\$ 185,086	\$1,133,924	\$1,319,010

SECTION 3. Appropriations for said budget ar as follows:

GENERAL GOVERNMENT #110	\$ 113,495
CITY COURT #110	\$4,300
PUBLIC SAFETY DEPT. #110	\$ 194,175
STREETS #110	\$ 490,898
SEWER #110	\$8,000
PARKS #110	\$38,890
LIBRARY #110	\$5,038
TOTAL	\$ 854,796
STREETS #121	\$49,000
PARKS #124	\$6,500
FIRE DEPARTMENT #128	\$37,304
SEWER #412	\$ 226,272
DRUG #619	\$0
TOTAL	\$ 319,076
GRAND TOTAL ALL APPROPRIATIONS	\$1,173,872
1994-1995 CARRY OVER	\$ 145,138

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed, line item financial plan shall be prepared in support of budget.

SECTION 6. There is hereby levied a property tax of .70 per \$100.00 of assessed valuation for the purpose of funding General Fund Services.

SECTION 7. This ordinance shall take effect on the day hereinafter provided by TCA 6-20-215, The Public Welfare requiring it.

FIRST READING April 20, 1995

[Amended on Ordinance 95-006](#)

SECOND READING June 15, 1995

PUBLIC HEARING June 15, 1995

ADJUSTMENTS #95-003

Hire Part-time Clerk/Trustee:

110-27100 Fund Balance Debit \$2,000

110-41000-129 Other Wages Credit \$2,000

(24 hours a week at \$5.00 per hour = \$120.00 x 14 pay periods = \$1,680)

Increase City Managers Salary:

110-27100 Fund Balance Debit \$5,700

110-41000-111 Salary Credit \$5,700

(\$25,000 divided by 52 pay periods = \$480.76 x 18 pay periods remaining = \$8,653.00. 41000-111's balance February 28, 1995 is \$10,134.40 less \$7,092.00 Debbie's remaining salary and \$8,653.00

Laurie's remaining salary = (\$5,611) to be adjusted.

Increase Health to cover Family Coverage City Manager:

110-27100 Fund Balance Debit \$800

110-41000-142 Health Credit \$800

Move object codes for Ernest money on Post Office, Retirement Reception for Mrs. Beck and Retirement Gift:

110-41000-266 R/M Building Credit \$3,000

110-41000-920 Buildings Debit \$1,000

110-41000-287 Meals/Entertain Debit \$1,000

110-41000-733 Awards/Prizes Debit \$1,000 Increase

OASI (Employers Share) -City Managers/Clerks Salary:

110-27100 Fund Balance Debit \$600

110-41000-141 OASI Credit \$600

(\$7,611 x 7.65% = 583)

Increase PSD Clerk (Donna Boggs) (4) hours a week:

110-42000-111 Salary Credit \$500

110-42000-112 Overtime Debit \$500

(\$6,500 divided by 52 = \$125.00 divided by 18 hours = \$6.95 per hour. Increase 18 to 22 hours per week. Increase from \$6.95 to 7.50. \$125.00 X 13 Remaining payperiods) 1625.00 - 22 x 7.50 = \$165.00 X

13 = 2145.00. Difference \$500 Move money in object codes to cover cost of tree clean-up (ice storm):

110-43100-260 R/Maintenance Credit \$3,000

110-43100-400 Building Material Debit \$3,000

Move money in object codes to set up line item for Volunteer Fire Department Insurance:

110-42000-520 Property Ins Credit \$1,515

110-42000-512 FD Volunteer Ins Debit \$1,515

Ordinance 95-004

AN ORDINANCE TO AMEND ORDINANCE NO. 84-005 ENTITLED 'THE ZONING ORDINANCE OF KINGSTON SPRINGS, TENNESSEE' TO PROVIDE FOR THE ESTABLISHMENT OF DESIGN STANDARDS AS PERTAIN TO PERMANENT, DEDICATED ACCESS EASEMENTS.

WHEREAS, the Planning Commission has recommended to the Mayor and Board of Commissioners that the "Zoning Ordinance of Kingston Springs, Tennessee" be amended as hereafter described, and

WHEREAS, the City Commission of Kingston Springs has review such recommendation and has conducted a public hearing thereon, now, therefore

BE IT ORDAINED, that the Zoning Ordinance of Kingston Springs (Ordinance No.) be amended as followings: ARTICLE III - GENERAL PROVISIONS SECTION 3.030. Lot must abut a public street or dedicated easement.

No building shall be erected on a lot which does not abut at least one (1) publicly approved and accepted street for a distance of at least thirty (30) feet, or unless it abuts for at least thirty (30) feet on a street that has been shown on a final subdivision plat as approved by the Kingston Springs Planning Commission, or unless said lots abuts for at least fifty (50) feet on a permanently dedicated easement according to the following standards:

- (1) such easement shall be at least fifty (50) in width, and shall not be used to provide access to more than one (1) lot or tract of land.
- (2) no access to any lot fronting a public street shall be utilized as access to any other lot not having public street frontage by way of a publicly dedicated easement.
- (3) no easement shall exceed seven hundred (700) feet in length.
- (4) driveway on easement shall be constructed to minimize erosion or rapid deterioration.
- (5) the topography of the easement shall be kept to a minimum and must be able to provide true access to the property.
- (6) maintenance of the easement shall be the responsibility of the property owner(s).
- (7) all required utility easements shall be located outside the fifty (50) foot roadway easement.
- (8) any further subdividing on the easement shall require the development of a public road and meet all road standards and other requirements as stated in the Subdivision Regulations of Kingston Springs, Tennessee.

The above standards shall not be construed to prohibit the development of buildings; on lots or tracts with permanent access provided by private ways when such development is in the form of condominium ownership of such private improvements' which have been approved by the planning commission and will be in private) ownership and control in perpetuity.

BE IT FURTHER ORDAINED BY THE MAYOR AND BOARD OF COMMISSION OF KINGSTON SPRINGS, TENNESSEE that this ordinance shall take effect immediately after its passage.

Public hearing held on 6-15-95

Passed first reading 4-20-95

Passed second reading 6-15-95

Ordinance 95-005

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS ADOPTING A BUDGET AND ESTABLISHING A PROPERTY TAX RATE FOR THE FISCAL YEAR JULY 1995 THROUGH JUNE 30, 1996.

BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, THAT: SECTION 1. A budget consisting of the available funds and appropriations listed in SECTION 2. and SECTION 3, below to be adapted for Fiscal Year July 1, 1995.

SECTION 2. The available funds for said budget:

Fund	Beg. Balance	95-96	Available
General 110	196,174.00	469,752.00	665,926.00
Streets 121	26,094.00	52,519.00	78,613.00
Parks 124	5,266.00	6,750.00	12,016.00
Fire Department 128	12,238.00	33,000.00	45,238.00
Sewer 412	135,007.00	206,180.00	341,187.00
Drugs 619	0.00	0.00	0.00
Total	374,779.00	768,201.00	1,142,980.00

SECTION 3. Appropriations for said budget:

FUND	GENERAL 110	STREETS 121	PARKS 124	FIRE DEPT 128	SEWER 412	DRUGS 619	TOTAL
GENERAL	256,804						256,804
PSD-GEN	94,376						94,376
PSD-COURT	3,600						3,600
PSD-POLICE	15,300						15,300
PSD-FIRE	28,850			45,029			73,879
PSD-CODES	3,050						3,050
STREETS	210,705	39,000					249,705
PARKS	17,650		7,000				26,650
LIBRARY	5,050						5,050
SEWER	0				199,421		199,421
TOTAL	636,085	39,000	7,000	45,029	199,421	0	926,045
CARRY OVER	29,841	39,613	5016	209	141,766	0	216,935

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed, line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of \$.70 per \$100.00 assessed valuation for the purpose of funding General Fund services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, The Public Welfare requiring it.

First Reading May 18, 1995

[Amended on Ordinances:](#)

Public Hearing June 15, 1995

[95-007, 96-001, 96-002, 96-008](#)

Second Reading June 15, 1995

Acct.	Description	Act. 93-94	Cur. 94-95	Thru 2-28-95	Est. 4 Mos.	Est. 94-95	Est. 95-96
110	General Fund						
31100	Property Taxes	\$95,210.00	\$124,804.00	\$114,718.00	\$10,086.00	\$124,804.00	\$126,000.00
31200	Delinquent Taxes	\$10,688.00	\$0.00	\$1,976.00	\$0.00	\$0.00	\$0.00
31300	Interest & Penalty	\$2,278.00	\$0.00	\$721.00	\$0.00	\$0.00	\$0.00
31510	In Lieu of Taxes	\$2,492.00	\$2,490.00	\$2,078.00	\$0.00	\$2,078.00	\$2,100.00
31610	Local Sales Tax	\$102,810.00	\$105,500.00	\$83,917.00	\$41,958.00	\$125,875.00	\$125,850.00
31710	Wholesale Beer	\$53,245.00	\$44,700.00	\$35,642.00	\$17,821.00	\$53,463.00	\$53,450.00
31912	Cable TV Franchise	\$4,030.00	\$3,600.00	\$4,442.00	\$0.00	\$4,400.00	\$4,400.00
32210	Beer Licenses	\$850.00	\$700.00	\$700.00	\$0.00	\$700.00	\$900.00
32610	Building Permits	\$27,921.00	\$6,000.00	\$18,357.00	\$4,000.00	\$22,357.00	\$10,000.00
32690	Other Permits	\$775.00	\$1,000.00	\$1,275.00	\$300.00	\$1,575.00	\$1,000.00
33400	State Grant	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
33410	Officers Supp Pay	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00
33510	State Sales Tax	\$70,662.00	\$95,675.00	\$65,709.00	\$29,966.00	\$95,675.00	\$104,350.00
33520	State Income Tax	\$3,486.00	\$3,400.00	\$2,923.00	\$0.00	\$2,923.00	\$2,925.00
33530	State Beer Tax	\$768.00	\$800.00	\$518.00	\$282.00	\$800.00	\$962.00
33552	City Str & Trans.	\$4,022.00	\$5,100.00	\$3,319.00	\$1,659.00	\$4,978.00	\$5,100.00
33591	TVA	\$7,522.00	\$10,583.00	\$5,333.00	\$5,332.00	\$10,665.00	\$10,975.00
33593	Excise Tax	\$1,181.00	\$790.00	\$0.00	\$790.00	\$790.00	\$790.00
34500	Demolition	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$2,500.00
35100	Court Revenue	\$4,275.00	\$30,000.00	\$9,297.00	\$4,648.00	\$13,945.00	\$14,000.00
36000	Other Revenues	\$15,060.00	\$1,430.00	\$5,781.00	\$1,200.00	\$6,981.00	\$2,250.00
36100	Interest Earnings	\$610.00	\$850.00	\$2,917.00	\$1,400.00	\$4,317.00	\$1,000.00
36110	TML Total Pkg Bonus	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
36330	Sale of Equipment	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36930	Sale of Notes	\$45,000.00	\$375,000.00	\$375,000.00	\$0.00	\$375,000.00	\$0.00
36962	From State Aid	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$474,160.00	\$828,622.00	\$745,123.00	\$120,642.00	\$863,026.00	\$469,752.00

Acct.	Description	Act. 93-94	Cur. 94-95	Thru 2-28-95	Est. 4 Mos.	Est. 94-95	Est. 95-96
110-41000	General Expenditures						
111	Salaries	\$28,440.00	\$31,000.00	\$20,866.00	\$15,750.00	\$36,616.00	\$47,320.00
129	Other Wages	\$378.00	\$1,000.00	\$724.00	\$276.00	\$1,000.00	\$7,500.00
141	OASI	\$1,111.00	\$2,815.00	\$1,863.00	\$1,354.00	\$3,217.00	\$13,233.00
142	Health Insurance	\$6,763.00	\$7,800.00	\$5,411.00	\$2,839.00	\$8,250.00	\$16,060.00
143	Retirement	\$1,951.00	\$3,289.00	\$2,214.00	\$753.00	\$2,967.00	\$14,977.00
146	Workmen's Comp	\$237.00	\$230.00	\$248.00	\$0.00	\$248.00	\$5,895.00
147	Unemployment Insurance	\$13.00	\$84.00	\$14.00	\$7.00	\$21.00	\$420.00
148	Education & Training	\$0.00	\$0.00	\$150.00	\$100.00	\$250.00	\$1,200.00
161	Board Salaries	\$4,800.00	\$4,800.00	\$3,125.00	\$1,675.00	\$4,800.00	\$4,800.00
172	Election	\$1,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
211	Postage, Box Rent, Etc.	\$873.00	\$1,200.00	\$836.00	\$420.00	\$1,256.00	\$1,300.00
220	Printing, etc.	\$400.00	\$800.00	\$123.00	\$250.00	\$373.00	\$0.00
221	Printing, Forms, Etc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
222	Books, Magazines, Etc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
230	Contracts, Membership	\$4,385.00	\$3,200.00	\$3,466.00	\$1,733.00	\$5,199.00	\$0.00
235	Memberships, Dues, Etc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
236	Public Relations	\$450.00	\$2,000.00	\$1,189.00	\$400.00	\$1,589.00	\$1,500.00
237	Advertising	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
241	Electric	\$2,173.00	\$2,550.00	\$1,633.00	\$817.00	\$2,450.00	\$2,400.00

242	Water	\$243.00	\$105.00	\$68.00	\$34.00	\$102.00	\$105.00
245	Telephone	\$2,371.00	\$3,395.00	\$2,604.00	\$1,302.00	\$3,906.00	\$3,500.00
249	Disposal Services	\$300.00	\$300.00	\$240.00	\$120.00	\$360.00	\$360.00
252	Legal Services	\$7,784.00	\$8,000.00	\$775.00	\$7,225.00	\$8,000.00	\$8,000.00
253	Auditing	\$4,000.00	\$6,500.00	\$6,000.00	\$0.00	\$6,000.00	\$4,250.00
254	Engineering	\$2,210.00	\$1,500.00	\$2,981.00	\$2,000.00	\$4,981.00	\$17,500.00
255	Data Processing	\$1,360.00	\$2,300.00	\$2,865.00	\$1,000.00	\$3,865.00	\$2,500.00
257	State Planner	\$1,925.00	\$2,626.00	\$1,925.00	\$0.00	\$1,925.00	\$2,889.00
259	Other Professional Serv.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
260	Repair & Maintenance	\$1,762.00	\$1,000.00	\$1,116.00	\$350.00	\$1,466.00	\$1,000.00
266	Repair & Maint. Bldg	\$0.00	\$3,000.00	\$1,000.00	\$0.00	\$1,000.00	\$16,300.00
280	Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
283	Out of Town Expense	\$0.00	\$1,000.00	\$397.00	\$603.00	\$1,000.00	\$2,500.00
287	Meals & Entertainment	\$790.00	\$1,000.00	\$1,763.00	\$1,000.00	\$2,763.00	\$1,500.00
293	Recording Documents	\$0.00	\$0.00	\$38.00	\$60.00	\$98.00	\$0.00
295	Maintenance Contracts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850.00
299	Miscellaneous	\$508.00	\$600.00	\$205.00	\$200.00	\$405.00	\$600.00
310	Office Supplies	\$4,096.00	\$5,500.00	\$2,922.00	\$2,578.00	\$5,500.00	\$5,000.00
312	Office Equipment	\$0.00	\$1,250.00	\$960.00	\$2,100.00	\$3,060.00	\$800.00
512	Vol. Firefighters Ins.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,665.00
513	Liability Insurance	\$4,308.00	\$4,600.00	\$3,738.00	\$0.00	\$3,738.00	\$19,500.00
519	Other Insurance	\$646.00	\$650.00	\$414.00	\$0.00	\$414.00	\$1,750.00
521	Surety Bonds	\$0.00	\$0.00	\$198.00	\$100.00	\$298.00	\$225.00
532	Land Rental	\$101.00	\$101.00	\$101.00	\$0.00	\$101.00	\$600.00
691	Bank Charges	\$44.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55.00
700	Grants, Contributions	\$243.00	\$200.00	\$0.00	\$200.00	\$200.00	\$2,800.00
733	Prizes & Awards	\$0.00	\$0.00	\$139.00	\$1,200.00	\$1,339.00	\$150.00
790	Other Grants, Contrib.	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
920	Buildings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00
	Total	\$86,130.00	\$104,395.00	\$74,311.00	\$46,446.00	\$120,757.00	\$257,804.00
110-41210	City Court						
148	Training, Education	\$45.00	\$100.00	\$150.00	\$100.00	\$250.00	\$250.00
221	Printing, Forms, Etc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
230	Publicity, Subscriptions	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00	\$0.00
252	Legal Services	\$2,100.00	\$4,000.00	\$1,400.00	\$700.00	\$2,100.00	\$2,100.00
255	Data Proc Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
280	Travel	\$147.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
283	Out of Town Expense	\$0.00	\$200.00	\$146.00	\$150.00	\$300.00	\$300.00
	Total	\$2,292.00	\$4,300.00	\$1,721.00	\$950.00	\$2,675.00	\$3,600.00
110-42000	Public Safety						
111	Salaries	\$0.00	\$54,700.00	\$36,818.00	\$18,335.00	\$55,155.00	\$61,661.00
112	Overtime	\$0.00	\$5,000.00	\$76.00	\$4,924.00	\$5,000.00	\$0.00
113	Officers Supplement Pay	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00
129	Other Wages	\$0.00	\$5,000.00	\$1,200.00	\$800.00	\$2,000.00	\$5,000.00
141	OASI	\$0.00	\$5,715.00	\$3,008.00	\$1,464.00	\$4,475.00	\$0.00
142	Health Insurance	\$0.00	\$2,433.00	\$1,692.00	\$847.00	\$2,539.00	\$0.00
143	Retirement	\$0.00	\$5,676.00	\$3,933.00	\$1,800.00	\$5,733.00	\$0.00
146	Workmen's Comp	\$0.00	\$3,137.00	\$2,982.00	\$0.00	\$2,982.00	\$0.00
147	Unemployment Insurance	\$0.00	\$126.00	\$12.00	\$114.00	\$126.00	\$0.00
148	Training, Education	\$0.00	\$1,000.00	\$260.00	\$150.00	\$410.00	\$0.00

149	FD Training & Education	\$0.00	\$3,000.00	\$499.00	\$2,129.00	\$2,628.00	\$0.00
156	Workmen's Comp FD	\$0.00	\$0.00	\$883.00	\$0.00	\$883.00	\$0.00
162	Volunteer Firemen	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00
200	Demolition	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
219	Dispatching - 911	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$2,400.00
220	Printing, etc.	\$0.00	\$600.00	\$142.00	\$75.00	\$217.00	\$0.00
230	Contracts, Membership	\$0.00	\$150.00	\$307.00	\$250.00	\$557.00	\$0.00
235	Membership Fee	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	\$0.00
236	Public Relations	\$0.00	\$0.00	\$30.00	\$0.00	\$30.00	\$0.00
241	Electric	\$0.00	\$4,000.00	\$2,155.00	\$1,078.00	\$3,233.00	\$3,500.00
242	Water	\$0.00	\$750.00	\$408.00	\$204.00	\$612.00	\$615.00
244	Gas Heating	\$0.00	\$2,300.00	\$2,384.00	\$1,192.00	\$3,576.00	\$2,000.00
245	Telephone	\$0.00	\$1,500.00	\$718.00	\$359.00	\$1,077.00	\$2,400.00
246	FD Telephone	\$0.00	\$2,200.00	\$846.00	\$423.00	\$1,269.00	\$0.00
249	FD Cable	\$0.00	\$400.00	\$301.00	\$132.00	\$433.00	\$400.00
256	FD Medical	\$0.00	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00
260	Repair & Maintenance	\$0.00	\$800.00	\$302.00	\$150.00	\$452.00	\$0.00
261	FD Repair & Maintenance	\$0.00	\$3,000.00	\$4,494.00	\$1,000.00	\$5,494.00	\$0.00
266	Repair & Maintenance Building	\$0.00	\$12,000.00	\$421.00	\$12,200.00	\$12,621.00	\$0.00
280	Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
283	Out of Town Expense	\$0.00	\$2,000.00	\$223.00	\$300.00	\$523.00	\$0.00
284	FD Out of Town Expense	\$0.00	\$2,000.00	\$1,078.00	\$922.00	\$2,000.00	\$0.00
287	FD Meals & Entertainment	\$0.00	\$1,550.00	\$442.00	\$1,108.00	\$1,550.00	\$0.00
300	Supplies	\$0.00	\$1,000.00	\$1,953.00	\$500.00	\$2,453.00	\$0.00
311	FD Supplies	\$0.00	\$5,000.00	\$5.00	\$4,995.00	\$5,000.00	\$0.00
312	Office Equipment	\$0.00	\$4,000.00	\$2,054.00	\$1,946.00	\$4,000.00	\$0.00
326	Uniform & Clothing	\$0.00	\$1,000.00	\$1,066.00	\$0.00	\$1,066.00	\$0.00
331	Gas, Oil, Diesel, Etc.	\$0.00	\$3,744.00	\$2,360.00	\$1,180.00	\$3,540.00	\$0.00
332	FD Gas, Oil, Diesel, Etc.	\$0.00	\$2,000.00	\$834.00	\$417.00	\$1,251.00	\$0.00
512	Vol. Firefighters Ins.	\$0.00	\$0.00	\$1,515.00	\$0.00	\$1,515.00	\$0.00
513	Liability Insurance	\$0.00	\$4,454.00	\$3,462.00	\$0.00	\$3,462.00	\$0.00
514	FD Liability Insurance	\$0.00	\$8,570.00	\$7,812.00	\$0.00	\$7,812.00	\$0.00
519	Other Insurance	\$0.00	\$200.00	\$30.00	\$0.00	\$30.00	\$0.00
520	FD Other Insurance	\$0.00	\$2,800.00	\$783.00	\$0.00	\$783.00	\$0.00
548	Vehicle Replacement	\$0.00	\$8,000.00	\$5,333.00	\$2,667.00	\$8,000.00	\$0.00
733	FD Prizes and Awards	\$0.00	\$1,000.00	\$0.00	\$500.00	\$500.00	\$0.00
944	Transportation & Equip.	\$0.00	\$2,000.00	\$1,724.00	\$860.00	\$2,584.00	\$0.00
945	Communication Equip.	\$0.00	\$2,000.00	\$216.00	\$0.00	\$216.00	\$0.00
	Total	\$0.00	\$190,105.00	\$109,811.00	\$64,521.00	\$174,337.00	\$94,376.00
110-42100	Police						
111	Salaries	\$25,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
112	Overtime	\$449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
141	OASI	\$1,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
142	Health Insurance	\$635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
143	Retirement	\$1,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
146	Workmen's Comp	\$1,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
147	Unemployment Insurance	\$70.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
148	Training, Education	\$445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
213	Auto Licenses, Titles	\$16.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221	Printing, Forms, Etc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00

235	Membership Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
245	Teleophone	\$320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251	Mecial	\$113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260	Repair & Maintenance	\$412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
280	Travel	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
283	Out of Town Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
300	Supplies	\$2,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
326	Uniform & Clothing	\$927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
327	Fire Arm Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
331	Gas, Oil, Diesel, Etc.	\$1,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
344	Safety Supplies	\$4,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
400	Building Materials	\$1,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
513	Liability Insurance	\$1,907.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
548	Vehicle Replacement	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
700	Contributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
944	Transportation & Equip.	\$24,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
945	Communication Equip.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
	Total	\$73,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,300.00
110-42200	Fire						
111	Salaries	\$6,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
112	Overtime	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
141	OASI	\$587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
142	Health Insurance	\$264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
143	Retirement	\$707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
146	Workmen's Comp	\$419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
147	Unemployment Insurance	\$18.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
148	Training, Education	\$1,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
213	Auto Licenses, Titles	\$7.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
220	Printing, etc.	\$13.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
222	Books, Magazines, Etc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
230	Publicity, Subscriptions	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
235	Membership Fee	\$529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
236	Public Relations	\$159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241	Electric	\$3,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242	Water	\$883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244	Gas Heating	\$3,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245	Telephone	\$1,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249	Other Utilities	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250	Professional Services	\$309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251	Mecial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
260	Repair & Maintenance	\$3,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
266	Repair & Maint. Bldg	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
280	Travel	\$1,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
283	Out of Town Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00
287	Meals & Entertainment	\$863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550.00
299	Film Developed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
300	Supplies	\$2,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
310	Office Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
324	Household/Janitorial Supp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
326	Uniform & Clothing	\$1,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

331	Gas, Oil, Diesel, Etc.	\$1,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
344	Safety Supplies	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400	Building Materials	\$3,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
513	Liability Insurance	\$7,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519	Property Insurance	\$2,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
548	Vehicle Replacement	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
733	Prizes & Awards	\$359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
944	Transportation & Equip.	\$8,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
	Total	\$53,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,850.00
110-42400	Codes						
111	Salaries	\$9,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
112	Overtime	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
141	OASI	\$745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
142	Health Insurance	\$159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
143	Retirement	\$585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
146	Workmen's Comp	\$1,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
147	Unemployment Insurance	\$29.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
148	Training, Education	\$255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
213	Auto Licenses, Titles	\$4.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200	Demolition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
220	Printing, etc.	\$184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221	Printing, Forms, Etc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
222	Books, Magazines, Etc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
235	Membership Fee	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
245	Telephone	\$62.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260	Repair & Maintenance	\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
280	Travel	\$721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
283	Out of Town Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
293	Recording Documents	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	Supplies	\$835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326	Uniform & Clothing	\$199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331	Gas, Oil, Diesel, Etc.	\$46.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
344	Safety Supplies	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400	Building Materials	\$387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
548	Vehicle Replacement	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
944	Transportation & Equip.	\$5,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$21,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,350.00
110-43100	Streets						
111	Salaries	\$8,244.00	\$5,425.00	\$3,652.00	\$1,872.00	\$5,524.00	\$5,642.00
129	Hourly Employees	\$1,229.00	\$8,000.00	\$3,972.00	\$4,028.00	\$8,000.00	\$8,653.00
141	OASI	\$715.00	\$1,027.00	\$574.00	\$451.00	\$1,025.00	\$0.00
142	Health Insurance	\$1,058.00	\$1,216.00	\$846.00	\$420.00	\$1,266.00	\$0.00
143	Retirement	\$576.00	\$580.00	\$387.00	\$199.00	\$586.00	\$0.00
146	Workmen's Comp	\$667.00	\$970.00	\$1,036.00	\$0.00	\$1,036.00	\$0.00
147	Unemployment Insurance	\$53.00	\$84.00	\$7.00	\$77.00	\$84.00	\$0.00
252	Legal Services	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
254	Engineering	\$15,747.00	\$30,000.00	\$47,666.00	\$5,000.00	\$52,666.00	\$0.00
260	Repair & Maintenance	\$108,845.00	\$6,000.00	\$9,005.00	\$1,000.00	\$10,005.00	\$5,000.00
283	Out of Town Expense	\$0.00	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00
299	Miscellaneous	\$36.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

300	Supplies	\$0.00	\$2,500.00	\$2,012.00	\$500.00	\$2,512.00	\$600.00
320	Operating Supplies	\$530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330	Repair & Maint. Supplies	\$2,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331	Gas, Oil, Diesel, Etc.	\$832.00	\$1,500.00	\$227.00	\$250.00	\$500.00	\$750.00
343	Traffic Signs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
400	Building Materials	\$3,407.00	\$6,000.00	\$0.00	\$3,000.00	\$3,000.00	\$5,000.00
452	Gravel/Salt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
513	Liability Insurance	\$615.00	\$1,054.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00
519	Property Insurance	\$137.00	\$142.00	\$136.00	\$0.00	\$136.00	\$0.00
548	Vehicle Replacement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
621	Bank Note	\$45,000.00	\$60,000.00	\$20,830.00	\$20,830.00	\$41,660.00	\$42,000.00
633	Bank Note Interest	\$816.00	\$0.00	\$9,764.00	\$8,576.00	\$18,340.00	\$18,560.00
931	Road Paving & Patching	\$0.00	\$390,000.00	\$222,415.00	\$33,100.00	\$255,515.00	\$120,000.00
	Total	\$191,181.00	\$515,898.00	\$323,573.00	\$79,503.00	\$403,099.00	\$210,705.00
110-44700		Parks					
241	Electric	\$1,101.00	\$1,500.00	\$701.00	\$799.00	\$1,500.00	\$2,100.00
242	Water	\$393.00	\$475.00	\$663.00	\$337.00	\$1,000.00	\$1,000.00
245	Teleophone	\$263.00	\$230.00	\$121.00	\$111.00	\$130.00	\$250.00
260	Repair & Maintenance	\$5,874.00	\$17,600.00	\$5,628.00	\$11,972.00	\$17,600.00	\$7,600.00
300	Supplies	\$0.00	\$6,900.00	\$342.00	\$6,550.00	\$6,842.00	\$6,700.00
330	Repair & Maintenance Supplies	\$5,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
513	Liability Insurance	\$149.00	\$185.00	\$175.00	\$0.00	\$175.00	\$0.00
519	Property Insurance	\$0.00	\$0.00	\$174.00	\$0.00	\$174.00	\$0.00
790	Grants, Contributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
931	Paving	\$0.00	\$12,000.00	\$13,640.00	\$0.00	\$13,640.00	\$0.00
	Total	\$13,450.00	\$38,890.00	\$21,444.00	\$19,769.00	\$41,061.00	\$17,650.00
110-44800		Library					
283	Out of Town Expense	\$0.00	\$0.00	\$8.00	\$0.00	\$20.00	\$50.00
519	Other Insurance	\$31.00	\$38.00	\$0.00	\$0.00	\$0.00	\$0.00
790	Grants, Contributions	\$5,000.00	\$5,000.00	\$2,500.00	\$2,500.00	\$5,000.00	\$5,000.00
	Total	\$5,031.00	\$5,038.00	\$2,508.00	\$2,500.00	\$5,020.00	\$5,050.00
110-43251		Sewer Construction					
254	Engineering	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Acct.	Description	Act. 93-94	Cur. 94-95	Thru 2-28-95	Est. 4 Mos.	Est. 94-95	Est. 95-96
121	Street Aid						
33551	St Gas & Motor Fuel Tax	\$41,264.00	\$49,000.00	\$35,721.00	\$16,332.00	\$52,053.00	\$52,519.00
	Total Revenue	\$41,264.00	\$49,000.00	\$35,721.00	\$16,332.00	\$52,053.00	\$52,519.00
Acct.	Description	Act. 93-94	Cur. 94-95	Thru 2-28-95	Est. 4 Mos.	Est. 94-95	Est. 95-96
121-43100		Street Aid					
247	Street Lights	\$12,594.00	\$19,000.00	\$9,056.00	\$4,528.00	\$13,584.00	\$19,000.00
268	Repair & Maintenance	\$62,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
931	Paving & Patching Rd	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00
	Total	\$74,935.00	\$49,000.00	\$39,056.00	\$4,528.00	\$43,584.00	\$0.00

Acct.	Description	Act. 93-94	Cur. 94-95	Thru 2-28-95	Est. 4 Mos.	Est. 94-95	Est. 95-96
124	Park						
34740	Park & Recreation Chgs	\$729.00	\$800.00	\$20.00	\$500.00	\$520.00	\$550.00
36731	Donations	\$16,447.00	\$6,200.00	\$677.00	\$5,523.00	\$6,200.00	\$6,200.00
	Total Revenue	\$17,176.00	\$7,000.00	\$697.00	\$6,023.00	\$6,720.00	\$6,750.00
Acct.	Description	Act. 93-94	Cur. 94-95	Thru 2-28-95	Est. 4 Mos.	Est. 94-95	Est. 95-96
124-44700	Parks						
260	Repair & Maintenance	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	\$500.00
300	Supplies	\$0.00	\$6,500.00	\$2,524.00	\$3,976.00	\$6,500.00	\$6,500.00
325	Recreation Supplies	\$18,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
691	Bank Service Chgs	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00
	Total	\$18,329.00	\$6,500.00	\$2,974.00	\$3,976.00	\$6,950.00	\$7,000.00
Acct.	Description	Act. 93-94	Cur. 94-95	Thru 2-28-95	Est. 4 Mos.	Est. 94-95	Est. 95-96
128	Fire Dept.						
36000	Other Revenue	\$9.00	\$4,600.00	\$1,879.00	\$940.00	\$2,819.00	\$3,800.00
36100	Interest Earnings	\$263.00	\$200.00	\$401.00	\$200.00	\$601.00	\$200.00
36210	Rent-Ambulance	\$4,200.00	\$4,200.00	\$2,800.00	\$1,400.00	\$4,200.00	\$6,000.00
36730	Donations	\$43,064.00	\$20,000.00	\$1,300.00	\$20,000.00	\$21,300.00	\$20,000.00
36900	Other-County	\$2,875.00	\$1,500.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00
	Total	\$50,411.00	\$30,500.00	\$9,380.00	\$22,540.00	\$31,920.00	\$33,000.00
Acct.	Description	Act. 93-94	Cur. 94-95	Thru 2-28-95	Est. 4 Mos.	Est. 94-95	Est. 95-96
128-42200	Fire Department						
220	Printing	\$1,275.00	\$600.00	\$0.00	\$60.00	\$600.00	\$0.00
221	Printing, Forms, Etc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
235	Registration, member	\$58.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
236	Public Relations	\$308.00	\$700.00	\$100.00	\$100.00	\$200.00	\$1,500.00
250	Professional Services	\$418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260	Repair & Maintenance	\$88.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
283	Out of Town Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
299	Miscellaneous	\$86.00	\$1,800.00	\$1,413.00	\$387.00	\$1,800.00	\$2,200.00
320	Operating Supplies	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326	Clothing & Uniforms	\$90.00	\$4,000.00	\$1,259.00	\$2,741.00	\$4,000.00	\$4,000.00
330	Repair & Maint. Supplies	\$83.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
344	Safety Supplies	\$45.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
621	Bank Note - Pumper	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00
622	Farmers Home Mort.	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$2,000.00
633	Bank Note Interest	\$2,738.00	\$2,054.00	\$0.00	\$2,054.00	\$2,054.00	\$2,054.00
634	Mortgage Interest	\$1,775.00	\$1,850.00	\$875.00	\$900.00	\$1,775.00	\$1,775.00
691	Bank Services Chgs	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
940	Machinery & Equip	\$1,211.00	\$10,000.00	\$448.00	\$9,552.00	\$10,000.00	\$10,000.00
945	Communication Equip.	\$7,947.00	\$52,000.00	\$3,420.00	\$1,580.00	\$5,000.00	\$10,000.00
947	Office Machinery	\$1,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$29,104.00	\$84,304.00	\$8,515.00	\$27,374.00	\$36,429.00	\$45,029.00

Acct.	Description	Act. 93-94	Cur. 94-95	Thru 2-28-95	Est. 4 Mos.	Est. 94-95	Est. 95-96
412	Sewer						
36000	Other Revenue	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36100	Interest Earnings	\$742.00	\$300.00	\$1,154.00	\$500.00	\$1,654.00	\$300.00
37210	Sewer Service Chg	\$191,296.00	\$209,502.00	\$131,063.00	\$65,532.00	\$196,595.00	\$201,880.00
37291	Discounts & Penalties	\$4,033.00	\$4,000.00	\$2,582.00	\$1,291.00	\$3,873.00	\$4,000.00
	Total	\$197,721.00	\$213,802.00	\$134,799.00	\$67,323.00	\$202,122.00	\$206,180.00

Acct.	Description	Act. 93-94	Cur. 94-95	Thru 2-28-95	Est. 4 Mos.	Est. 94-95	Est. 95-96
412-52200	Sewer						
111	Salaries	\$13,000.00	\$19,275.00	\$12,974.00	\$6,487.00	\$19,461.00	\$20,046.00
129	Hourly Employees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,653.00
141	OASI	\$995.00	\$1,475.00	\$993.00	\$496.00	\$1,489.00	\$2,195.00
142	Health Insurance	\$1,058.00	\$1,216.00	\$846.00	\$423.00	\$1,269.00	\$1,395.00
143	Retirement	\$691.00	\$2,045.00	\$1,162.00	\$581.00	\$1,743.00	\$2,714.00
146	Workmen's Comp	\$510.00	\$650.00	\$692.00	\$0.00	\$0.00	\$925.00
147	Unemployment Insurance	\$58.00	\$84.00	\$21.00	\$63.00	\$84.00	\$84.00
148	Education & Training	\$0.00	\$0.00	\$20.00	\$0.00	\$20.00	\$100.00
230	Publicity, Subscriptions	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
234	Maintenance Fee	\$0.00	\$500.00	\$750.00	\$0.00	\$750.00	\$750.00
235	Memberships, Dues, Etc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00
241	Electric	\$9,582.00	\$10,100.00	\$6,016.00	\$3,008.00	\$9,024.00	\$9,050.00
242	Water	\$5,284.00	\$5,000.00	\$2,991.00	\$1,496.00	\$4,487.00	\$4,500.00
245	Telephone	\$1,390.00	\$1,320.00	\$711.00	\$356.00	\$1,067.00	\$1,100.00
254	Engineering	\$2,579.00	\$14,000.00	\$2,276.00	\$1,138.00	\$3,414.00	\$3,000.00
259	Other Professional Serv	\$2,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260	Repair & Maintenance	\$8,806.00	\$28,000.00	\$6,385.00	\$3,193.00	\$9,578.00	\$22,000.00
283	Out of Town Expense	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00
290	Agent's Fee SSCUD	\$12,864.00	\$13,500.00	\$8,977.00	\$4,489.00	\$13,466.00	\$12,800.00
299	Miscellaneous	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	Supplies	\$0.00	\$6,000.00	\$3,835.00	\$1,918.00	\$5,753.00	\$6,000.00
320	Operating Supplies	\$6,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331	Gas, Oil, Diesel	\$0.00	\$1,250.00	\$434.00	\$217.00	\$651.00	\$1,000.00
340	Tank Pumping	\$0.00	\$5,000.00	\$1,590.00	\$795.00	\$2,385.00	\$5,000.00
513	Liability Insurance	\$239.00	\$298.00	\$850.00	\$0.00	\$850.00	\$935.00
519	Other Insurance	\$2,378.00	\$2,450.00	\$2,414.00	\$0.00	\$2,414.00	\$2,655.00
532	Land Rental	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00	\$150.00
540	Depreciation	\$36,000.00	\$45,000.00	\$24,000.00	\$12,000.00	\$36,000.00	\$36,000.00
551	Trustee's Fee	\$0.00	\$2,000.00	\$270.00	\$200.00	\$470.00	\$500.00
548	Vehicle Replacement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,599.00
631	Interest on Bonded Debt	\$45,014.00	\$53,309.00	\$53,309.00	\$0.00	\$53,309.00	\$54,000.00
741	Bad Debt Expense	\$232.00	\$400.00	\$828.00	\$0.00	\$828.00	\$1,000.00
944	Transportation & Equipment	\$0.00	\$13,000.00	\$12,192.00	\$0.00	\$0.00	\$0.00
	Total	\$149,358.00	\$226,272.00	\$144,706.00	\$36,860.00	\$168,662.00	\$199,421.00

Acct.	Description	Act. 93-94	Cur. 94-95	Thru 2-28-95	Est. 4 Mos.	Est. 94-95	Est. 95-96
619	Drug Enforcement Revenue						
35140	Drug Related Fines	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
619-42129	Drug - Expenses						
790	Contributions	\$0.00	\$5,000.00	\$2,000.00	\$2,000.00	\$4,000.00	\$0.00
	Total	\$0.00	\$5,000.00	\$2,000.00	\$2,000.00	\$4,000.00	\$0.00

Ordinance 95-006

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, AMENDING ORDINANCE #95-003 1994-1995 BUDGET. BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, THAT:

SECTION 1. A budget consisting of the available funds and appropriations listed in SECTION 2 and SECTION 3 below be amended for fiscal year July 1, 1994, through June 30, 1995.

SECTION 2. The available funds for said budget are as follows:

FUND	Beg. Balance	94-95 Budget	Available
GENERAL #110	\$ 43,682	\$ 838,622	\$ 882,304
STREETS #121	\$ 15,196	\$ 49,000	\$ 64,196
PARK #124 \$	7,162	\$ 21,600	\$ 28,762
FIRE DEPT. #128	\$ 11,712	\$ 30,500	\$ 42,212
SEWER #412	\$ 107,334	\$ 213,802	\$ 321,136
DRUG #619	\$0	\$0	\$0
TOTAL	\$ 185,086	\$1,153,524	\$1,338,610

SECTION 3. Appropriations for said budget are astollows:

GENERAL GOVERNMENT #110	\$ 118,495
CITY COURT #110	\$4,300
PUBLIC SAFETY DEPT. #110	\$ 194,175
STREETS #110.....	\$ 490,898
SEWER #110	\$8,000
PARKS #110	\$38,890
LIBRARY #110.....	\$5,038
TOTAL	\$ 859,796
STREETS #121	\$49,000
PARKS #124	\$24,000
FIRE DEPARTMENT #128.....	\$37,304
SEWER #412	\$ 226,272
DRUG #619	\$0
TOTAL	\$ 336,576
GRAND TOTAL ALL APPROPRIATIONS	\$1,196,372
1994-1995 CARRY OVER	\$ 142,238

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed, line item financial plan shall be prepared in support of budget.

SECTION 6. There is hereby levied a property tax of .70 per \$100.00 of assessed valuation for the purpose of funding General Fund Services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, The Public Welfare requiring it.

First Reading August 17, 1995

Second Reading September 21, 1995

Ordinance 95-007

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING ORDINANCE #95-005 1995-1996 BUDGET.

BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, THAT: SECTION 1. A budget consisting of the available funds and appropriations listed in SECTION 2. and SECTION 3. below to be adopted for Fiscal Year July 1, 1995.

SECTION 2. The available funds for said budget:

FUND	Beg. Balance	95-96	Available
GENERAL #110	\$ 196,174	\$ 469,752	\$ 665,926
STREETS #121	\$26,094	\$ 52,519	\$ 78,613
PARK #124	\$5,266	\$6,750	\$12,016
FIRE DEPT. #128	\$12,238	\$33,000	\$45,238
SEWER #412	\$ 135,007	\$206,180	\$341,187
DRUG #619	\$0	\$0	\$0
TOTAL	\$374,779	\$768,201	\$1142,980

SECTION 3. Appropriations for said budget:

FUND	GENERAL 110	STREETS 121	PARKS 124	FIRE DEPT 128	SEWER 412	DRUGS 619	TOTAL
GENERAL	256,804						256,804
PSD-GEN	89,376						89,376
PSD-COURT	3,600						3,600
PSD-POLICE	15,300						15,300
PSD-FIRE	28,850			45,029			73,879
PSD-CODES	8,350						8,350
STREETS	210,705	39,000					249,705
PARKS	17,650		7,000				26,650
LIBRARY	5,050						5,050
SEWER	0				199,421		199,421
TOTAL	635,685	39,000	7,000	45,029	199,421	0	926,135
CARRY OVER	30,241	39,613	5016	209	141,766	0	216,845

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed, line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of .58 per \$100.00 assessed valuation for the purpose of funding General Fund services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, The Public Welfare requiring it.

First Reading August 10, 1995

Public Hearing August 17, 1995

Second Reading August 17, 1995

Ordinance 95-008

AN ORDINANCE ADOPTING AND ENACTING A CODIFICATION AND REVISION OF THE ORDINANCES OF THE CITY OF KINGSTON SPRINGS, TENNESSEE.

WHEREAS some of the ordinances of the City of Kingston Springs are obsolete, and

WHEREAS some of the other ordinances of the city are inconsistent with each other or are otherwise inadequate, and

WHEREAS the board of commissioners of the City of Kingston Springs, Tennessee, has caused its ordinances of a general, continuing, and permanent application or of a penal nature to be codified and revised and the same are embodied in a code of ordinances known as the "Kingston Springs Municipal Code," now, therefore:

BE IT ORDAINED BY THE CITY OF KINGSTON SPRINGS, AS FOLLOWS:¹

Section 1. Ordinances codified. The ordinances of the city of a general, continuing, and permanent application or of a penal nature, as codified and revised in the following "titles," namely "titles" 1 to 20, both inclusive, are ordained and adopted as the "Kingston Springs Municipal Code," hereinafter referred to as the "Municipal Code."

Section 2. Ordinances repealed. All ordinances of a general, continuing, and permanent application or of a penal nature not contained in the municipal code are hereby repealed from and after the effective date of said code, except as hereinafter provided in Section 3 below.

Section 3. Ordinances saved from repeal. The repeal provided for in Section 2 of this ordinance shall not affect: Any offense or act committed or done, or any penalty or forfeiture incurred, or any contract or right established or accruing before the effective date of the municipal code; any ordinance or resolution promising or requiring the payment of money by or to the city or authorizing the issuance of any bonds or other evidence of said city's indebtedness; any budget ordinance; any contract or obligation assumed by or in favor of said city; any ordinance establishing a social security system or providing coverage under that system; any administrative ordinances or resolutions not in conflict or inconsistent with the provisions of such code; the portion of any ordinance not in conflict with such code which regulates speed, direction of travel, passing, stopping, yielding, standing, or parking on any specifically named public street or way; any right or franchise granted by the city; any ordinance dedicating, naming, establishing, locating, relocating, opening, paving, widening, vacating, etc., any street or public way; any ordinance establishing and prescribing the grade of any street; any ordinance providing for local improvements and special assessments therefor; any ordinance dedicating or accepting any plat or subdivision; any prosecution, suit, or other proceeding pending or any judgment rendered on or prior to the effective date of said code; any zoning ordinance or amendment thereto or amendment to the zoning map; nor shall such repeal affect any ordinance annexing territory to the city.

Section 4. Continuation of existing provisions. Insofar as the provisions of the municipal code are the same as those of ordinances existing and in force on its effective date, said provisions shall be considered to be continuations thereof and not as new enactments.

Section 5. Penalty clause. Unless otherwise specified, wherever in the municipal code, including the codes and ordinances adopted by reference, any act is prohibited or is made or declared to be unlawful or an offense or a misdemeanor, or wherever in the municipal code the doing of any act is required or the failure to do any act is declared to be unlawful, the violation of any such provision of the municipal code shall be punishable by a penalty of not more than fifty dollars (\$50.00) and costs for each separate violation; provided, however, that the imposition of a penalty under the provisions of this section shall not prevent the revocation of any permit or license or the taking of other punitive or remedial action where called for or permitted under the provisions of the municipal code or other applicable law.

When any person is fined for violating any provision of the municipal code and such person defaults on payment of such penalty, he may be required to perform hard labor, within or without the workhouse, to the extent that his physical condition shall permit, until such penalty is discharged by payment, or until such person, being credited with such sum as may be prescribed for each day's hard labor, has fully discharged said penalty.²

Each day any violation of the municipal code continues shall constitute a separate offense.

Section 6. Severability clause. Each section, subsection, paragraph, sentence, and clause of the municipal code, including the codes and ordinances adopted by reference, is hereby declared to be separable and severable. The invalidity of any section, subsection, paragraph, sentence, or clause in the municipal code shall not affect the validity of any other portion of said code, and only any portion declared to be invalid by a court of competent jurisdiction shall be deleted therefrom.

¹Charter reference Tennessee Code Annotated, § 6-20-214.

²State law reference: For authority to allow deferred payment of fines, or payment by installments, see TCA, § 40-24-101 et seq..

Section 7. Reproduction and amendment of code. The municipal code shall be reproduced in loose-leaf form. The board of commissioners, by motion or resolution, shall fix, and change from time to time as considered necessary, the prices to be charged for copies of the municipal code and revisions thereto. After adoption of the municipal code, each ordinance affecting the code shall be adopted as amending, adding, or deleting, by numbers, specific chapters or sections of said code. Periodically thereafter all affected pages of the municipal code shall be revised to reflect such amended, added, or deleted material and shall be distributed to city officers and employees having copies of said code and to other persons who have requested and paid for current revisions. Notes shall be inserted at the end of amended or new sections, referring to the numbers of ordinances making the amendments or adding the new provisions, and such references shall be cumulative if a section is amended more than once in order that the current copy of the municipal code will contain references to all ordinances responsible for current provisions. One copy of the municipal code as originally adopted and one copy of each amending ordinance thereafter adopted shall be furnished to the Municipal Technical Advisory Service immediately upon final passage and adoption.

Section 8. Construction of conflicting provisions. Where any provision of the municipal code is in conflict with any other provision in said code, the provision which establishes the higher standard for the promotion and protection of the public health, safety, and welfare shall prevail.

Section 9. Code available for public use. A copy of the municipal code shall be kept available in the recorder's office for public use and inspection at all reasonable times.

Section 10. Date of effect. This ordinance shall take effect from and after its final passage, the public welfare requiring it, and the municipal code, including all the codes and ordinances therein adopted by reference, shall be effective on and after that date.

Passed 1st reading August 17, 1995

Passed 2nd reading February 15, 1996

[Amended on Ordinances:](#)

[96-017 97-001 97-004 97011 97012 97-017](#)

Ordinance 95-010

AN ORDINANCE TO AMEND ORDINANCE NO. ENTITLED "THE ZONING ORDINANCE OF KINGSTON SPRINGS, TENNESSEE" AS OFFICIALLY ADOPTED ON OCTOBER 14, 1986 THROUGH THE INCLUSION OF THE FOLLOWING REVISION, PROMULGATED TO FACILITATE THE PUBLIC GOOD.

WHEREAS, the Planning Commission has recommended to the Mayor and Board of Commissioners that the "Zoning Ordinance of Kingston Springs, Tennessee" be amended as hereafter described, and

WHEREAS, the City Commission of Kingston Springs has reviewed such recommendation and has conducted a public hearing thereon, now, therefore

NOW, THEREFORE BE IT ORDAINED, that after the effective date of the adoption of these revisions, as cited below, the Zoning Ordinance of Kingston Springs be hereby amended to read as follows:

7.030. Building permits. It shall be unlawful to commence the excavation for or the construction of any building or other structure, including accessory structures, to commence the moving, alteration, or repair of any structure, including accessory structures, to use a building or structure, or to change the use of a building or structure, or to commence the filling of land without a permit thereof, issued by the Building Inspector. If said excavation or construction is begun without a proper building permit, the building permit fee shall be double or twice the original cost of the permit, if legal compliance has been obtained as is required.

No Building Permit shall be issued by the Building Inspector except in conformity with the provisions of this ordinance, unless there is received a written order from the Board of Zoning Appeals in the form of an administrative review, or variance as provided for by this ordinance.

The approval of any plot plan (site plan) granted under the provisions of Section 3.120. or any plan approved as a special exception (conditional use) under the provisions of Section 7.060 of this ordinance shall become expired in any situation wherein a building permit has not been officially obtained, under the provisions of this section within one (1) year of the official approval of said plot plan (the date wherein the planning commission approved said plot plan). Any application for a building permit for

any land use depicted on an approved plot plan or plan approved as a special exception which is made beyond a year after the approval of such plans shall be denied or no such permit shall be granted until new plans are prepared and approved under all the terms established within Section 3.120 and 7.060 of the ordinance. Any such resubmittals shall be stamped by the preparing professionals utilizing the current date.

ARTICLE IV - SUPPLEMENTARY PROVISIONS APPLYING TO SPECIFIC DISTRICTS SECTION 4.070 - Planned Development Regulations

SUBSECTION 4.077. Overall densities and lot coverages for residential activities in planned developments. The maximum overall densities and lot coverages for residential activities shall be in terms of the number of dwelling units per gross acre and in terms of the required open space of all areas within a development, as provided herein:

- A. Maximum density or lot coverage for any residential component shall not exceed the maximum density or lot coverage permitted in the zone district where the planned development is located.
- B. Density increases over and above the permitted zone district maximum density may be granted by the Board of Zoning Appeals and shall be governed by the precepts listed below, each of which is to be treated as additive and not compound.
 1. For mixed residential types, a maximum increase of three (3) percent.
 2. For mixed purpose planned development, a maximum increase of five (5) percent.
 3. For underground utilities, a maximum increase of five (5) percent.
 4. For improved common open space, a maximum increase of five (5) percent.
 5. For preservation of natural, historic or archaeological features, a maximum increase of three (3) percent.

4.015. Requirements for design of parking lots.

A. Except for parcels of land devoted to one and two-family residential uses, all areas devoted to off-street parking shall be so designed and be of such size that no vehicle is required to back into a public street to obtain egress.

B. Each parking space shall be no less than two hundred (200) square feet in area.

C. Entrances and exits for all off-street parking shall comply with the requirements of Section 3.090 of this ordinance.

D. There shall be a parking aisle at least 22 feet wide serving all 90 degree and 60 degree angled parking spaces. For all 30 and 45 degree angled parking spaces there shall be a minimum parking aisle of 16 feet in width. EACH PARKING SPACE SHALL CONTAIN ITS OWN EXCLUSIVE PARKING AISLE.

E. ALL OFF-STREET PARKING AREAS SHALL BE SURFACED WITH ASPHALT OR CONCRETE OR OTHER TYPE OF IMPERVIOUS SURFACE CAPABLE OF WITHHOLDING THE TRAFFIC LOAD AS DEEMED ACCEPTABLE BY THE PLANNING COMMISSION, AND SO CONSTRUCTED TO PROVIDE FOR ADEQUATE DRAINAGE FOR ALL ON AND OFF-SITE AFFECTED PROPERTIES SUCH THAT STAGNANT POOLS OF WATER ARE ELIMINATED, AS WELL AS TO PREVENT THE RELEASE OF SILTATION OFF THE SITE. ALL PARKING SPACES SHALL BE CLEARLY MARKED.

F. NO PARKING SPACES SERVING ANY RESIDENTIAL DEVELOPMENT SHALL BE LOCATED FURTHER THAN SEVENTY-FIVE (75) FEET FROM SEVENTY-FIVE (75 PERCENT OF SUCH DWELLING UNITS SERVED AND NONE SHALL BE LOCATED MORE THAN ONE HUNDRED (100) FEET THEREFROM.

SECTION 3.160. Minimum Design Standards for Transmission and Communications Towers and Stations

3.160.A. Standards for Telephone, Telegraph and Communications Transmitter Stations and Towers. All transmitter stations, including towers and operating equipment located within Kingston Springs shall adhere to the following standards:

1. All towers with a height of one hundred fifty (150) feet (from base to top) or more shall be constructed in accordance with Electronic Industries Association ("EIA") standard 222E-1991 utilizing a wind rating of eighty miles per hour (80 MPH) plus ice loading for Kingston Springs, Tennessee.

2. All towers shall be set back from all property lines by a distance that is equal to:
 - (a) for a guyed tower, twenty percent (20%) of the height, and
 - (b) for a self supporting tower, fifty percent (50%) of the height.
3. All applications for permits to build towers in Kingston Springs must be accompanied with a "Determination of No Hazard" from the Federal Aviation Administration, as well all required Federal Communications Commission permit information. Article IV - Supplementary Provisions Applying to Specific Districts

Section 4.010. Off-street parking requirements. Off-street automobile storage or standing space shall be provided on each lot as enumerated as follows In 4.010A. One vehicle space shall be two hundred (200) square feet in size (10 by 20 feet) and such space shall be provided with vehicular access to a street or alley.

4.010A. Number of Parking Spaces Required

The number of off-street parking spaces shall be provided for the specified unit of measure (or fraction on one-half (1/2) or more thereof) for the following specified uses within the activity types indicated.

4.010A.1 Residential Activities

(1) Permanent

(a) Single-Family Dwelling, Two-Family Dwelling, and Duplex Dwelling.

Two (2) spaces per dwelling unit.

(b) Triplex, Quadruplex and Multi-Family Dwelling (Three (3) or more

One and one-half (1 1/2) spaces for each dwelling unit with one (1) bedroom; two (2) spaces for each dwelling unit with two (2) or more bedrooms. (c) Mobile Homes:

Two (2) spaces per mobile home.

(d) Where Occupancy is to be Primarily elderly Persons over the Age of Sixty (60):

The number of developed spaces may be reduced to one (1) space per unit. There must be room on the lot to provide one and one-half (1 1/2) spaces in the future.

(2) Semi-Transient

(a) Boarding and Rooming House:

One and one half (1 1/2) spaces for each dwelling or rooming unit.

4.010A.2 Community Facility Activities

Administrative and Government One (1) space for each three hundred (300) square feet of gross floor area, plus one (1) for each three (3) employees.

Community Assembly One (1) space for each two (2) seats or one-half (1 /2) of capacity in persons whichever is greater.

Educational Facilities: Kindergarten and Nursery: One (space for each employee plus one (1) space for each four (4) students.

Elementary and Middle Schools, Grades 1-7: Two (2) spaces for each classroom or one (1) space for each five (5) seats in the auditorium or one (1) space for each four (4) students, teachers, and employees, whichever is greater.

High School, Grades 8-12: Four (4) spaces for each classroom or one (1) space for each given (5) seats in the auditorium or one (1) space for each four (4) students, teachers, and employees, whichever is greater.

Vocational or Trade Schools: One (1) space for each one thousand (1,000) square feet of gross floor area, plus one (1) space for each six (6) seats in any associated auditorium.

Cultural and Recreation Services and Facilities: Art Galleries, libraries, Museums, Zoological and Botanical Gardens, Planetariums and Aquariums; One (1) space for each eight hundred (800) square feet of gross floor area.

Swimming Pools: Thirty (30) percent of capacity.

Parks, Playgrounds and Playfields: Ten (10) spaces for each area of land devoted to recreation, plus one (1) space for each four (4) spectator seats.

Recreation Centers and Gymnasiums: Fifty (50) percent of the capacity, plus one (1) space for each two (2) employees.

Essential Public Transport, Communication and Utility Services: Two (2) spaces per facility.

Extensive Impact Type Facilities and Land Uses: Airports, Air Cargo Terminals, Heliports, or Aeronautical Devices: One (1) space for each two (2) employees, plus one (1) space for every one hundred (100) square feet of gross floor area.

Correctional or Detention Institutions: One (1) space for each two (2) employees, plus one (1) space for each patrol car.

Railroad, Bus, and Transit Terminals: One (1) space for each one hundred (100) square feet of waiting room.

Railroad Yards and Other Transportation Equipment Marshaling and Storage Yards: One (1) space for each two (2) employees.

Stadiums, Sports Arenas, Auditoriums, and Bandstands: One (1) space for each four (4) seats.

Water and Sewage Treatment Plants: One (1) space for each employee.

Health Care Facilities Centers for Observation or Rehabilitation. Convalescent Homes: One (1) space for each four (4) beds, plus one (1) space for each one thousand (1,000) square feet of gross floor area.

Hospitals: One and one-half (1 1/2) spaces for each bed, Medical or Dental Clinics: Five (5) spaces for each staff member or doctor or dentist or two (2) spaces for each treatment or examination room, whichever is greater.

Intermediate Impact Type Facilities and Land Uses: Colleges, Junior Colleges and Universities: One (1) space for each one thousand (1,000) square feet of gross floor area suited for academic purposes, plus one (1) space for each six (6) seats in an auditorium, arena, or stadium on the same lot.

Special Personal and Group Care Type Facilities and Land Uses: Associations for Physically or Mentally Handicapped: One (1) space for each employee.

Day Care Centers: One (1) space for each employee plus one (1) space for each five (6) children.

Nursing Homes: One (1) space for each employee, plus one (1) space for each two (2) patients.

Religious Facilities All Activity Types: One (1) space for each three (3) seats.

4.010A.3 Commercial Activities

4.010A.3(1) Uses Located on Freestanding Sites,

The provisions of this subsection shall apply to uses which are located on individual lots of record where no parking is shared with any other use or activity.

ACTIVITY TYPE	GROSS FLOOR AREA (Square Feet)
---------------	--------------------------------

1. Animal Care & Veterinarian Services	300
--	-----

2. Automotive Service and Repair	450
----------------------------------	-----

3. Building Materials & Farm Equipment Sales	1,000
--	-------

4. Contract Construction	500
--------------------------	-----

5. Convenience Retail Sales and Services	150
--	-----

6. Equipment Repair Services	500
------------------------------	-----

7. Entertainment and Amusement Services:	
--	--

(a) Art Galleries (Commercial)	400
--------------------------------	-----

(b) Motion Picture Theaters	For (b) and (c) one (1) space per (4) permanent seats plus one (1) for every twenty-five (25) square feet of area where temporary seats are used.
-----------------------------	---

- (c) Theaters (Legitimate) For (b) and (c) one (1) space per (4) permanent seats plus one (1) for every twenty-five (25) square feet of area where temporary seats are used.
- (d) Bowling Alleys and Billiard Parlors Five (4) spaces per each alley, or every two (2) pool tables whichever is applicable.
- (e) Coin Operated Amusement One (1) space per 250.
- (f) Commercial Sporting Facilities One (1) space per employee plus other spaces as determined by the planning commission.
- (g) Dance Halls, Studios and Schools 100
- (h) Exhibition Halls and Commercial Auditoriums 40% of maximum capacity in persons
- (i) Gardens (Botanical and Zoological) One (1) space per employee plus other spaces as determined by the planning commission.
- (j) Marinas, Boat Docks and Boat Rental One (1) space per employee plus other spaces as determined by the planning commission
- (k) Recording and Motion Picture Production Studios One (1) space per eachs three (3) seats
- (l) Theatrical Producers, Band, Orchestras and Entertainers One (1) space per each three (3) seats.
- (m) Riding Stables Minimum of five (5) spaces plus one (1) per each employee.
- (n) Resorts and Group Camps One (1) space per each employee at peak season plus other spaces as required by the planning commission
- 8. Financial, Consulting and Administrative Services 350
- 9. Food and Beverage Service - General 150
- 10. Food and Alcoholic Beverage Services 100
- 11. General Business and Communications Services 350
- 12. General Personal Services
 - (a) Funeral and Crematory Services One (1) space per (100) square feet of gross floor area or where a chapel is provided, one (1) space for each four (4) seats, plus one (1) space for every twenty-five (25) Square feet of floor area where temporary seats are used whichever require the greater number of spaces.
 - (b) All Others Personal Services 400
- 13. General Retail Trade 250
- 14. Group Assembly One (1) space per four (4) permanent seats plus one (1) space for every twenty-five square feet of area where temporary seats are used.
- 15. Professional Services - Medical 300
- 16. Professional Services - Non-Medical 400
- 17. Transient Habitation (Motels and Hotels) One (1) space for each unit in a building serving transient guests.
- 18. Warehousing, Goods Transport and Storage One (1) space per three thousand (3,000) square feet of gross floor area plus one (1) space per seven thousand (7,000) square feet of open storage area.
- 19. Vehicular, Craft, and Related Equipment 500
- 20. Wholesale Sales 1,000

4.010A.3(2) Uses Located Within Commercial Complexes

Where two (2) or more commercial activities are grouped together on a single site or in any other configuration which involves the use of shared or common parking facilities, the parking requirements for such uses shall be calculated as provided herein.

SHOPPING CENTERS

Size of Complex	Number of Spaces Required
0 - 400,000 Square Feet	Five (5) spaces per one thousand (1,000) square feet, gross leasable area
400,000 - 600,000 Square Feet	Five and one half (5 1/2) spaces per one thousand (1,000) square feet, gross leasable area
600,000 - 1,000,000 Square Feet and above	Six (6) spaces per one thousand (1,000) square feet, gross leasable area

ALL OFFICE COMPLEXES

Four (4) spaces per one thousand (1,000) square feet of gross leasable area

4.010A.4 Manufacturing Activities

One (1) space for each fifteen hundred (1,500) square feet of gross floor area or one (1) space for each three (3) employees during the largest shift, whichever is greater.

4.010A.5 Agricultural Resource Production or Extractive Activities

Agricultural Services One (1) space for each employee and for veterinary services, one (1) space for each three hundred (300) square feet of gross floor area.

Commercial Feed Lots and As determined by the planning Stockyards commission.

Mining, Drilling and Quarrying one and one-half (1 1/2) spaces for each two (2) employees.

Plant and Forest Nurseries Five (5) spaces, plus one (1) space for each employee and one (1) for each five (5) acres.

BE IT FURTHERED ORDAINED BY THE MAYOR AND BOARD OF COMMISSION OF KINGSTON SPRINGS, TENNESSEE that this ordinance shall take effect immediately after its passage.

Public hearing on: September 14, 1995

Passed first reading: September 21, 1995

Passed second reading: October 19, 1995

Ordinance 95-011

AN ORDINANCE TO AMEND ORDINANCE NO. 84-005 ENTITLED "THE ZONING ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE" TO AMEND THE FRONT YARD BUILDING SETBACK REQUIREMENTS WITHIN THE R-1A AND R-3 ZONING DISTRICTS.

WHEREAS, the Planning Commission has recommended to the City Board of Commissioners that the "Zoning Ordinance of The Town of Kingston Springs, Tennessee" be amended as hereafter described, and

WHEREAS, the City Commission of Kingston Springs has review such recommendation and has conducted a public hearing thereon, now, therefore

BE IT ORDAINED, that the Zoning Ordinance of Kingston Springs #84-005 be amended as follows:

Article V-ZONING DISTRICTS

SECTION 5.050 - Specific District Regulations SUBSECTION 5.051 - Residential Districts

ITEM 5.051.1 - R-1A, Low Density Residential - Agricultural District

E2. Minimum Yard Requirements

FRONT SETBACK

FOR 1 ACRE 45 FEET

FOR 3 ACRES 50 FEET

Side 20 feet

Rear 30 feet

ITEM 5.051.4 - R-3, High Density Residential District

E2. Minimum Yard Requirements

FRONT SETBACK 35 FEET

Side

Single Detached Dwelling 10 feet

Duplex Dwelling 12 feet

Multi-Family Dwelling 15 feet

Rear 20 feet

BE IT FURTHER ORDAINED BY THE BOARD OF COMMISSIONERS OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE that this ordinance shall take effect immediately after its' passage.

PUBLIC HEARING HELD ON January 18, 1996

PASSED FIRST READING November 16, 1995

PASSED SECOND READING January 18, 1996

Ordinances 1996

Ordinance 96-001

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING ORDINANCE #95-005- 1995-1996 BUDGET TO INCULDE CAPITAL OUTLAY - ROADWAY IMPROVEMENTS 1995 SERIES.

BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, THAT: SECTION 1. A budget consisting of the available funds and appropriations listed in SECTION 2. and SECTION 3. below to be adopted for Fiscal Year July 1, 1995.

SECTION 2. The available funds for said budget:

FUND	GENERAL 110	STREETS 121	PARKS 124	FIRE DEPT. 128	SEWER 412	DRUGS 619	TOTAL
BEG. BALANCE	196,174.00	26,094.00	5,266.00	12,238.00	135,007.00	0.00	374,779.00
95-96	569,752.00	52,519.00	6,750.00	33,000.00	206,180.00	0.00	868,201.00
AVAILABLE	765,926.00	78,613.00	12,016.00	45,238.00	341,187.00	0.00	1,242,980.00

SECTION 3. Appropriations for said budgets

FUND	GENERAL 110	STREETS 121	PARKS 124	FIRE DEPT 128	SEWER 412	DRUGS 619	TOTAL
GENERAL	256,804						256,804
PSD-GEN	89,376						94,376
PSD-COURT	3,600						3,600
PSD-POLICE	15,300						15,300
PSD-FIRE	28,850			45,029			73,879
PSD-CODES	8,350						3,350
STREETS	329,768.42	39,000					368,768.42
PARKS	17,650		7,000				24,650
LIBRARY	5,050						5,050
SEWER	0				199,421		199,421
TOTAL	754,748.42	39,000	7,000	45,029	199,421	0	1,045,108.42
CARRY OVER	11,177.58	39,613	5016	209	141,766	0	197,871.58

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed, line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of .58 per \$100.00 assessed valuation for the purpose of funding General Fund services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, The Public Welfare requiring it.

First Reading January 18, 1996

Public Hearing February 15, 1996

Second Reading February 15, 1996

Ordinance 96-002

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING ORDINANCE #95-005- 1995-1996 BUDGET TO ADJUST REVENUE AND EXPENDITURES FOR THE "COPS' GRANT AND TO LEASE PURCHASE A POLICE VEHICLE.

BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, THAT; SECTION 1. A budget consisting of the available funds and appropriations listed in SECTION 2. and SECTION 3. below to be adopted for Fiscal Year July 1, 1995.

SECTION 2. The available funds for said budget:

FUND	GENERAL 110	STREETS 121	PARKS 124	FIRE DEPT. 128	SEWER 412	DRUGS 619	TOTAL
BEG. BALANCE	196,174.00	26,094.00	5,266.00	12,238.00	135,007.00	0.00	374,779.00
95-96	579,457.00	52,519.00	6,750.00	33,000.00	206,180.00	0.00	877,906.22
AVAILABLE	775,631.22	78,613.00	12,016.00	45,238.00	341,187.00	0.00	1,252,685.22

SECTION 3. Appropriations for said budget:

FUND	GENERAL 110	STREETS 121	PARKS 124	FIRE DEPT 128	SEWER 412	DRUGS 619	TOTAL
GENERAL	258,909.22						258,909.22
PSD-GEN	98,376						98,376
PSD-COURT	3,600						3,600
PSD-POLICE	23,300						23,300
PSD-FIRE	28,850			45,029			73,879
PSD-CODES	8,350						3,350
STREETS	329,768.42	39,000					368,768.42
PARKS	17,650		7,000				24,650
LIBRARY	5,050						5,050
SEWER	0				199,421		199,421
TOTAL	773,853.64	39,000	7,000	45,029	199,421	0	1,064,303.64
CARRY OVER	1,177.58	39,613	5016	209	141,766	0	188,381.58

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed, line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of .58 per \$100.00 assessed valuation for the purpose of funding General Fund services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, The Public Welfare requiring it.

First Reading March 21, 1996

Public Hearing April 18, 1996

Second Reading April 18, 1996

Ordinance 96-002 Amendment

1995-1996 #110 GENERAL FUND REVENUE FROM \$569,752.00 TO \$579,457.00 WHICH IS AN INCREASE OF \$9,750. THE \$9,750 IS THE AMOUNT REFUNDED BY THE FEDERAL GOVERNMENT FOR THE COPS GRANT. THIS AMOUNT IS FOR (3) MONTHS OF SALARIES AND BENEFITS.

1995-1996 #110 GENERAL GOVERNMENT EXPENDITURES FROM \$754,748.42 TO \$773,853.64 WHICH IS AN INCREASE OF \$19,105.22. THE \$19,105.22 BREAKS DOWN AS FOLLOWS:

\$11,105.22 IS FOR SALARIES AND BENEFITS, OF WHICH \$9,750 IS BEING REFUNDED BY THE GRANT. THIS MAKES THE COST TO THE TOWN APPROXIMATELY \$1,400.00.

\$8,000.00 IS TO LEASE PURCHASE A POLICE VEHICLE. THIS MONEY IS COMING FROM THE FUND BALANCE. MONEY WAS APPROPRIATED IN THE BUDGET AS "VEHICLE REPLACEMENT", WHICH AS OF FEBRUARY 29TH HAS A BALANCE OF \$14,934.01.

Ordinance 96-003

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS ADOPTING A BUDGET AND ESTABLISHING A PROPERTY TAX RATE FOR THE FISCAL YEAR JULY 1, 1996 THROUGH JUNE 30, 1997. BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, THAT:

SECTION 1. A budget consisting of the available funds and appropriations listed in SECTION 2. and SECTION 3. below to be adopted for Fiscal Year July 1, 1996.

SECTION 2. The available funds for said budget:

Fund	General #110	Streets #121	Parks #124	Fire #128	Sewer #412	Total
Beg. Balance	\$41,138.00	\$45,991.00	\$14,051.00	\$10,072.00	\$107,158.00	\$218,410.00
Est. 1996-1997	\$596,887.00	\$65,233.00	\$6,850.00	\$35,300.00	\$214,500.00	\$918,770.00
Total	\$638,025.00	\$111,224.00	\$20,901.00	\$45,372.00	\$321,658.00	\$1,137,180.00

SECTION 3. Appropriations for said budget:

Fund	General #11	Streets #121	Parks #124	Fire #128	Sewer #412	Total
General	\$217,731.00					\$217,731.00
PSD -	\$143,297.00					\$143,297.00
Court	\$2,885.00					\$2,885.00
Police	\$32,270.00					\$32,270.00
Fire	\$24,150.00			\$33,300.00		\$57,450.00
Codes	\$6,980.00					\$6,980.00
Streets	\$135,546.00	\$62,940.00				\$198,486.00
Park	\$20,310.00		\$6,500.00			\$26,810.00
Library	\$8,500.00					\$8,500.00
Sewer	\$0.00				\$213,063.00	\$213,063.00
Total	\$591,669.00	\$62,940.00	\$6,500.00	\$33,300.00	\$213,063.00	\$907,472.00
Carry-over 97-98	\$46,356.00	\$48,284.00	\$14,401.00	\$12,072.00	\$108,595.00	\$229,708.00

Obj Code	Description	Amount
31110	PROPERTY TAXES	\$155,000.00
31200	DELINQUENT TAXES	\$0.00
31300	INTEREST PENALTY	\$0.00
31510	IN LIEU OF TAXES	\$7,000.00
31610	LOCAL SALES TAX	\$130,000.00
31710	WHOLESALE BEER	\$62,450.00
31912	CABLE TV FRANCHISE	\$4,400.00
31980	MIXED DRINK TAX	\$228.00
32210	BEER LICENSES	\$900.00
32610	BUILDING PERMITS	\$10,000.00
32690	OTHER PERMITS	\$1,000.00
33400	GRANTS	\$0.00
33410	OFFICER SUPP PAY	\$2,400.00
33510	STATE SALES TAX	\$134,490.00
33520	STATE INCOME TAX	\$3,500.00
33530	STATE BEER TAX	\$1,213.00
33552	CITY STREETS & TRANS	\$5,989.00
33591	TVA	\$13,313.00
33593	EXCISE TAX	\$790.00
34125	PLANNING FEES	\$2,000.00
34500	DEMOLITION	\$750.00
35100	COURT REVENUE	\$14,000.00
36000	OTHER REVENUES	\$3,000.00
36100	INTEREST EARNINGS	\$1,000.00
36110	TML TOTAL PACKAGE	\$0.00
	BUSINESS LICENSES	\$2,500.00
	COPS GRANT	\$40,964.00

	DRUG TASK FORCE	\$0.00
36930	SALE OF NOTES	\$0.00
	TOTAL	\$596,887.00

Obj Code	Description	Amount
110-4100	General Government	
111	SALARIED EMPLOYEES	\$62,317.00
129	HOURLY EMPLOYEES	\$0.00
141	OASI (Employee Share)	\$16,352.00
142	HEALTH INSURANCE	\$30,552.00
143	RETIREMENT	\$22,679.00
146	WORKMEN'S COMP	\$6,000.00
147	UNEMPLOYMENT INSUR	\$420.00
148	EDUC & TRAINING	\$550.00
161	BOARD SALARIES	\$4,800.00
172	ELECTION	\$0.00
211	POSTAGE, BOX RENT	\$1,500.00
221	PRINTING, FORMS, ETC.	\$1,000.00
222	BOOKS, CATALOGS, ETC.	\$1,000.00
230	PUBLICATIONS, SUBSCR	\$0.00
235	MEMBERSHIP DUES, ETC.	\$900.00
236	PUBLIC RELATIONS	\$1,500.00
237	ADVERTISING	\$2,000.00
241	ELECTRIC	\$2,400.00
242	WATER	\$102.00
245	TELEPHONE	\$3,550.00
249	OTHER UTILITIES	\$360.00
252	LEGAL SERVICES	\$8,000.00
253	AUDITING	\$4,250.00
254	ENGINEERING	\$1,500.00
255	DATA PROCESSING	\$3,450.00
257	STATE PLANNER	\$2,889.00
259	OTHER PROFES. SERV	\$0.00
260	REPAIR/MAINTENANCE	\$0.00
266	REPAIR/MAINT. BLDG	\$3,000.00
280	TRAVEL	\$500.00
283	OUT-OF-TOWN EXPENSE	\$650.00
287	MEALS & ENTERTAINMNET	\$1,500.00
293	RECORD DOCUMENTS	\$0.00
295	MAINTEN. CONTRACTS	\$1,650.00
299	MISCELLANEOUS	\$0.00
300	SUPPLIES	\$1,000.00

310	OFFICE SUPPLIES	\$5,000.00
312	OFFICE EQUIPMENT	\$600.00
512	VOLUN. FIREFIGHT. INS.	\$1,835.00
513	LIABILITY INSURANCE	\$16,635.00
519	PROPERTY INSURANCE	\$2,750.00
521	SURETY BONDS	\$265.00
532	LAND RENTAL	\$250.00
621	BANK NOTE	\$0.00
691	BANK CHARGES	\$75.00
700	CONTRIBUTIONS	\$3,800.00
733	PRIZES & AWARDS	\$150.00
790	GRANTS & CONTRIBUTIONS	\$0.00
920	BUILDING	\$0.00
	TOTAL	\$217,731.00
110-41210	City Court	
148	TRAINING/EDUCATION	\$360.00
221	PRINTING, FORMS, ETC.	\$0.00
230	PUBLICITY	\$0.00
252	LEGAL SERVICES	\$2,100.00
255	DATA PROCESS SUPP	\$0.00
235	MEMBERSHIP FEE	\$25.00
283	OUT-OF-TOWN EXPENSE	\$400.00
	TOTAL	\$2,885.00
110-42000	Public Safety	
111	SALARIED EMPLOYEES	\$103,447.00
113	OFFICERS SUPP. PAY	\$2,400.00
129	HOURLY EMPLOYEES	\$0.00
	wage expenses	\$0.00
162	VOL. FIREFIGHT/INCENT	\$15,000.00
219	DISPATCHING	\$0.00
241	ELECTRIC	\$5,400.00
242	WATER (PSD-FIRE HALL)	\$700.00
244	GAS HEATING (FIRE HALL)	\$2,000.00
245	TELEPHONE	\$3,600.00
246	FIRE HYDRANT RENTAL	\$0.00
249	OTHER UTILITIES	\$0.00
260	REPAIR/MAINT SERVICE	\$0.00
261	REP/MAINT VEHICLE	\$0.00
266	REPAIR/MAINT BLDG	\$10,000.00
280	TRAVEL	\$0.00
344	SAFETY SUPPLIES	\$750.00
	TOTAL	\$143,297.00

110-42100	Police	
148	EDUC & TRAINING	\$600.00
219	DISPATCHING	\$2,400.00
221	PRINTING, FORMS, ETC.	\$0.00
235	MEMBERSHIPS, DUES	\$70.00
260	REPAIR/MAINTENANCE	\$2,500.00
283	OUT-OF-TOWN EXPENSE	\$600.00
300	SUPPLIES	\$600.00
326	UNIFORMS	\$2,000.00
327	FIREARM SUPPLIES	\$0.00
331	GAS	\$5,000.00
344	SAFETY SUPPLIES	\$3,000.00
534	LEASE VEHICLE	\$8,000.00
548	VEHICLE REPLACEMENT	\$5,000.00
700	CONTRIBUTIONS	\$2,000.00
944	TRANSPORATION EQUIP	\$0.00
945	COMMUNICAT. EQUIP	\$500.00
	TOTAL	\$32,270.00
110-42200	Fire	
148	EDUC & TRAINING	\$2,500.00
213	AUTO LICENSES/TITLES	\$0.00
222	BOOKS, MAGAZINES	\$150.00
235	MEMBERSHIPS, DUES	\$50.00
239	REINFORCEMENTS	\$400.00
249	CABLE TV	\$400.00
251	MEDICAL	\$300.00
260	REPAIR/MAINT VEHICLES	\$6,000.00
266	REPAIR/MAINT BLDG	\$0.00
283	OUT-OF-TOWN EXPENSE	\$3,000.00
287	MEALS & ENTERTAINMNET	\$0.00
300	SUPPLIES	\$250.00
310	OFFICE SUPPLIES	\$0.00
324	JANITORIAL SUPP	\$0.00
326	UNIFORMS	\$0.00
331	GAS, DIESEL	\$1,100.00
344	SAFETY SUPPLIES	\$4,000.00
548	VEHICLE REPLACEMENT	\$0.00
733	PRIZES & AWARDS	\$0.00
910	LAND PURCHASE	\$0.00
944	MACHINERY/EQUIP	\$6,000.00
	TOTAL	\$24,150.00

110-42400	Codes	
148	EDUC & TRAINING	\$0.00
200	DEMOLITION	\$750.00
221	PRINTING, FORMS, ETC.	\$0.00
222	BOOKS, MAGAZINES	\$800.00
235	MEMBERSHIPS, DUES	\$180.00
259	OTHER PROFES. SERV	\$5,000.00
280	TRAVEL	\$75.00
283	OUT-OF-TOWN EXPENSE	\$0.00
293	RECORD DOCUMENTS	\$175.00
	TOTAL	\$6,980.00
110-43100	Streets	
111	SALARIED EMPLOYEES	\$14,441.00
129	HOURLY EMPLOYEES	\$0.00
	wage expenses	\$0.00
254	ENGINEERING	\$1,500.00
260	REPAIR/MAINT EQUIP	\$2,000.00
300	SUPPLIES	\$3,000.00
331	GAS, OIL, DIESEL, GREASE	\$850.00
343	TRAFFIC SIGNS	\$1,400.00
400	BUILDING MATERIALS	\$8,000.00
452	GRAVEL/SALT	\$2,500.00
621	BANK NOTE	\$41,660.00
633	BANK NOTE INTEREST	\$15,195.00
931	ROAD PAVING/PATCH	\$45,000.00
944	MACHINERY/EQUIP	\$0.00
	TOTAL	\$135,546.00
110-44700	Parks	
241	ELECTRIC	\$2,110.00
242	WATER	\$1,200.00
245	TELEPHONE	\$0.00
260	REPAIR/MAINTENANCE	\$14,000.00
300	SUPPLIES	\$3,000.00
513	LIABILITY INSURANCE	\$0.00
519	PROPERTY INSURANCE	\$0.00
931	PARKING LOT	\$0.00
	TOTAL	\$20,310.00
110-448000	Library	
283	OUT-OF-TOWN EXPENSE	\$0.00
790	GRANTS & CONTRIBUTIONS	\$8,500.00
	TOTAL	\$8,500.00
	TOTAL 110 EXPENSES	\$591,669.00

Obj Code	Description	Amount
33551	State Tax/Motor Fuel Tax	\$65,233.00
	TOTAL	\$65,233.00

Obj Code	Description	Amount
121-43100	Street Aid	
247	STREET LIGHTS	\$15,000.00
268	REPAIR/MAINTENANCE	\$0.00
621	BANK NOTE	\$33,340.00
633	BANK NOTE INTEREST	\$3,600.00
931	STREETS/PARK LOTS	\$11,000.00
	TOTAL	\$62,940.00

Obj Code	Description	Amount
124	Park	
34740	PARK & REC. CHARGES	\$550.00
36100	INTEREST EARNINGS	\$100.00
36731	DONATIONS	\$6,200.00
	TOTAL	\$6,850.00

Obj Code	Description	Amount
124-44700	Park	
260	REPAIR/MAINTENANCE	\$500.00
300	SUPPLIES	\$6,000.00
	TOTAL	\$6,500.00

Obj Code	Description	Amount
128	Fire	
36000	OTHER REVENUE	\$5,000.00
36100	INTEREST EARNINGS	\$200.00
36210	RENT-AMBULANCE	\$5,100.00
36730	DONATIONS	\$25,000.00
36900	OTHER-COUNTY	\$0.00
	TOTAL	\$35,300.00

Obj Code	Description	Amount
110-4100		
221	PRINTING, FORMS, ETC.	\$600.00
236	PUBLIC RELATIONS	\$1,000.00
246	FD FUND DRIVE EXPSE	\$2,500.00
283	OUT-OF-TOWN EXPENSE	\$0.00
287	MEALS & ENTERTAINMNET	\$1,500.00
299	MISCELLANEOUS	\$0.00
300	SUPPLIES	\$500.00
326	UNIFORMS	\$500.00

621	PUMPER	\$10,000.00
622	FARMERS HOME MORTGAGE	\$2,000.00
633	BANK NOTE INTEREST	\$685.00
634	MORTGAGE INTEREST	\$850.00
733	PRIZES & AWARDS	\$500.00
910	LAND PURCHASE	\$3,000.00
940	MACHINERY & EQUIP.	\$5,665.00
945	COMMUNIC. EQUIP.	\$4,000.00
	TOTAL	\$33,300.00

Obj Code	Description	Amount
412	Sewer	
36000	OTHER REVENUE	\$0.00
36100	INTEREST EARNINGS	\$500.00
37210	SEWER SERVICE CHGS	\$210,000.00
37291	DISCOUNTS/PENALTIES	\$4,000.00
	TOTAL	\$214,500.00

Obj Code	Description	Amount
412-52200		
111	SALARIED EMPLOYEES	\$31,001.00
129	HOURLY EMPLOYEES	\$0.00
141	OASI (Employer's Share)	\$2,348.00
142	HEALTH INSURANCE	\$2,932.00
143	RETIREMENT	\$2,697.00
146	WORKMAN'S COMP	\$1,256.00
147	UNEMPLOYMENT INSURANCE	\$84.00
148	EDUCATION/TRAINING	\$300.00
234	MAINTENANCE FEE	\$500.00
235	MEMBERSHIPS, DUES	\$80.00
241	ELECTRIC	\$8,000.00
242	WATER	\$4,650.00
244	GAS	\$500.00
245	TELEPHONE	\$1,200.00
254	ENGINEERING	\$7,000.00
260	REPAIR/MAINTENANCE	\$22,000.00
283	OUT-OF-TOWN EXPENSE	\$100.00
290	AGENTS FEE-SSCUD	\$14,000.00
300	SUPPLIES	\$5,000.00
331	FUEL	\$1,000.00
340	TANK PUMPING	\$5,000.00
513	LIABILITY INSURANCE	\$1,250.00
519	PROPERTY INSURANCE	\$2,725.00

532	LAND RENTAL-CSX	\$175.00
540	DEPRECIATION	\$45,000.00
551	TRUSTEE'S FEE	\$500.00
548	VEHICLE REPLACEMENT	\$3,000.00
631	INTEREST/BOND DEBT	\$49,765.00
741	BAD DEBT EXPENSE	\$1,000.00
	TOTAL	\$213,063.00

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed, line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of \$.58 per \$100.00 assessed valuation for the purpose of funding General Fund services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, The Public Welfare requiring it.

FIRST READING MAY 16, 1996

[Amended on Ordinances:](#)

SECOND READING JUNE 20, 1996

[97-002](#)

FINAL READING JUNE 20, 1996

[97-015](#)

Ordinance 96-004

AN ORDINANCE AMENDING THE KINGSTON SPRING MUNICIPAL CODE, ORDINANCE NO. 95-008, AMENDING TITLE 10, SECTION 113, BY DELETING THE WORD "KNOWINGLY" AND AMENDING TITLE 16, SECTION 113, BY DELETING THE WORDS "WEST KINGSTON SPRINGS ROAD".

WHEREAS, the Town of Kingston Springs, by virtue of Ordinance No. 95-008, has adopted a codification of ordinances known as the Kingston Springs Municipal Code; and

WHEREAS, after adoption, it has become apparent to the Board of Commissioners that certain amendments need to be made to said ordinance for the safety and welfare of the citizens of the town.

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that the Kingston Springs Municipal Code should be amended as follows:

1. Title 10, Section 113 (10-113), is here and now amended by deleting the word "knowingly".

2. Title 16, Section 113 (16-113), is here and now amended by deleting the words "West Kingston Springs Road".

3. The Kingston Springs Municipal Code, except as set forth in this amendatory ordinance, shall remain in full force and effect.

BE IT ORDAINED this 18th day of July, 1996.

Passed First Reading: 6-20-96

Passed Second Reading: 7-18-96

Ordinance 96-005

AN ORDINANCE AMENDING THE KINGSTON SPRING MUNICIPAL CODE, ORDINANCE NO. 95-008, BY AMENDING TITLE 15, MOTOR VEHICLES, TRAFFIC AND PARKING, BY CREATING SECTION 122. CARELESS DRIVING, AND SECTION 123. RECKLESS DRIVING.

WHEREAS, the Town of Kingston Springs has adopted by Ordinance No. 95-008, the Kingston Springs Municipal Code, a codification of ordinances; and

WHEREAS, it has come to the attention of the Board of Commissioners that the Code of ordinances should contain specific traffic violations, to wit: careless driving and reckless driving by adding the same as specific traffic offenses within the municipality of the Town of Kingston Springs.

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee, to amend the Kingston Springs Municipal Code by adding to Title 15 Section 122. Careless Driving and section 123. Reckless Driving, as traffic offenses, as follows:

1. 15-122. Careless Driving.

Every person operating a vehicle upon the streets within the Town of Kingston Springs, or upon any private road or driveway or parking area, shall drive the same in a careful and prudent manner, having regard for the width, grade, curves, corners, traffic and use of these streets in private areas, and all other attendant circumstances, so as not to endanger the life, limb or property of any person. Failure to drive in such manner shall constitute careless driving and a violation of this title.

2. 15-123. Reckless Driving.

(a) It is unlawful for any person to drive any vehicle upon the streets of the Town of Kingston Springs or upon any private road or driveway or parking area in a willful or wanton disregard for the safety of persons or property. Any person who drives any vehicle at a speed of 15 or more miles per hour than the posted speed limit upon any streets of this municipality or upon any private road or driveway or parking area in any residential district shall be presumed to be driving in a willful and wanton disregard for the safety of persons or property and the burden of proof shall be upon the driver to establish they were not driving with such disregard. (b) For any person or persons electing to plead guilty and pay a fine for the violation of this section prior to the court date, the fine for the conviction of a first violation of this section within a twelve-month period shall be \$100.00, and a fine for the conviction of a second violation within twelve months shall be \$250.00. The fine for the conviction of a third violation within twelve months shall be set by the court.

BE IT ORDAINED this 18th day of July, 1996

Passed First Reading: 6/20/96

Passed Second Reading: 7/18/96

Ordinance 96-006

AN ORDINANCE AMENDING THE KINGSTON SPRING MUNICIPAL CODE, ORDINANCE NO. 95-008, BY REPEALING SECTION 101 OF TITLE 14 AND SUBSTITUTING IN LIEU THEREOF REVISIONS AS TO THE CREATION AND MEMBERSHIP OF THE MUNICIPAL PLANNING COMMISSION.

WHEREAS, the Town of Kingston Springs, has heretofore established a Municipal Planning Commission; and

WHEREAS, during the process of codification, certain errors are contained within Ordinance 95-008 and the same should be corrected by repealing 14-101 and substituting in lieu thereof the correct language as to creation and membership of the Municipal Planning Commission of the Town of Kingston Springs, Tennessee.

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee, as follows:

1. Section 101 of the Kingston Springs Municipal Code, Ordinance 95-008, is here and now repealed.
2. In substitution in lieu of Section 14-101, as aforesaid, this date being repealed, shall be set forth in the Kingston Springs Municipal Code as follows:

14-101. Creation and Membership. Pursuant to the provisions of Tennessee Code Annotated, Section 13-4-101, there is hereby created a Municipal Planning Commission, here and after referred to as the Planning Commission. The Planning Commission shall consist of seven (7) members. One member shall be the Mayor of the city, one member shall be a commissioner selected by the Board of Commissioners and one member shall be the City Manager. The other four (4) members shall be appointed by the Mayor. All members of the Planning Commission shall serve as such without compensation. Except for the initial appointments, the terms of the four (4) appointive members of the Planning Commission shall be for three (3) years each. The four (4) members first appointed shall be for terms of one (1), two (2) and three (3) years, respectively, so that the term of one (1) member expires each year. The terms of the Mayor, member selected from the Board of Commissioners and City Manager shall run concurrently with

their terms of office. Any vacancy in an appointive membership shall be filled for the unexpired term by the Mayor, who shall have authority to remove any appointive member at its pleasure.

3. This amendatory ordinance, corrective in nature, shall in no manner affect the functionary powers of the existing Planning Commission members or their current terms of office.

BE IT ORDAINED this 18th day of July 1996.

Passed First Reading: 6-20-96

Passed Second Reading: 7-28-96

Ordinance 96-007

AN ORDINANCE AMENDING THE KINGSTON SPRING MUNICIPAL CODE, ORDINANCE NO. 95-008, AMENDING TITLE 11, SECTION 604, CURFEW HOURS FOR MINORS AMENDING CURFEW HOURS DURING WEEKENDS.

WHEREAS, the Town of Kingston Springs, by virtue of ordinance No. 95-008, has adopted a codification of ordinances known as the Kingston Springs Municipal Code; and

WHEREAS, after adoption, it has become apparent to the Board of Commissioners that certain amendments need to be made to said ordinance for the safety and welfare of the citizens of the town.

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that the Kingston Springs Municipal Code should be amended as follows:

1. Title 11, Section 604 be deleted in its entirety and amended by the following provisions:

11-604. Curfew for Minors. It shall be unlawful for any minor under the age of eighteen (18) years to be abroad between 11:00 p.m. and 6:00 a.m. Sundays through Thursdays, and Fridays and Saturdays from midnight and 6:00 a.m., unless going directly to or from a lawful activity or unless upon a legitimate errand for, or accompanied by, a parent, guardian or other adult person having lawful custody of such minor.

2. The Kingston Springs Municipal Code, except as set forth in this amendatory ordinance, shall remain in full force and effect.

BE IT ORDAINED this 19th day of September, 1996.

Passed First Reading: 8/15/96

Passed Second Reading: 9/19/96

Ordinance 96-008

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING ORDINANCE #95-005- 1995-1996 BUDGET (YEAR IN ADJUSTMENTS).

BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, THAT: SECTION 1. A budget consisting of the available funds and appropriations listed in SECTION 2. and SECTION 3. below to be adopted for Fiscal Year July 1, 1995. SECTION 2. The available funds for said budget:

Fund	Beg. Balance	95-96	Available
General 110	196,174.00	626,354.25	822,528.25
Streets 121	26,094.00	52,519.00	78,613.00
Parks 124	5,266.00	11,750.00	17,016.00
Fire Department 128	12,238.00	33,000.00	45,238.00
Sewer 412	135,007.00	206,180.00	341,187.00
Drugs 619	0.00	0.00	0.00
Total	374,779.00	929,803.25	1,304,582.25

SECTION 3. Appropriations for said budget:

FUND	GENERAL 110	STREETS 121	PARKS 124	FIRE DEPT 128	SEWER 412	DRUGS 619	TOTAL
GENERAL	260,345						260,345
PSD-GEN	104,194						94,376
PSD-COURT	3,884						3,600
PSD-POLICE	24,934						15,300
PSD-FIRE	28,850			45,029			73,879
PSD-CODES	23,500						3,050
STREETS	352,343	39,000					249,705
PARKS	17,650		12,000				26,650
LIBRARY	5,050						5,050
SEWER	0				199,421		199,421
TOTAL	820,750	39,000	12,000	45,029	199,421	0	1,116,200
CARRY OVER	1,177.58	39,613	5016	209	141,766	0	187,781.58

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed, line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of .58 per \$100.00 assessed valuation for the purpose of funding General Fund services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, The Public Welfare requiring it.

First Reading September 19, 1996

Public Hearing October 17, 1996

Second Reading October 17, 1996

Ordinance 96-009

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING ORDINANCE #96-003 THE 1996-1997 BUDGET. (COPS GRANT REIMBURSEMENT) BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, THAT:

SECTION 1. A budget consisting of the available funds and appropriations listed in SECTION 2. and SECTION 3. below to be adopted for Fiscal Year July 1, 1996.

SECTION 2. The available funds for said budget:

Fund	General #110	Streets #121	Parks #124	Fire #128	Sewer #412	Total
Beg. Balance	\$41,138.00	\$45,991.00	\$14,051.00	\$10,072.00	\$107,158.00	\$218,410.00
Est. 1996-1997	\$606,637.00	\$65,233.00	\$6,850.00	\$35,300.00	\$214,500.00	\$928,520.00
Total	\$647,775.00	\$111,224.00	\$20,901.00	\$45,372.00	\$321,658.00	\$1,146,930.00

SECTION 3. Appropriations for said budget:

Fund	General #11	Streets #121	Parks #124	Fire #128	Sewer #412	Total
General	\$219,126.00					\$219,126.00
PSD -	\$151,652.00					\$151,652.00
Court	\$2,885.00					\$2,885.00
Police	\$32,270.00					\$32,270.00
Fire	\$24,150.00			\$33,300.00		\$57,450.00
Codes	\$6,980.00					\$6,980.00
Streets	\$135,546.00	\$62,940.00				\$198,486.00
Park	\$20,310.00		\$6,500.00			\$26,810.00
Library	\$8,500.00					\$8,500.00

Sewer	\$0.00				\$213,063.00	\$213,063.00
Total	\$601,419.00	\$62,940.00	\$6,500.00	\$33,300.00	\$213,063.00	\$917,222.00
Carry-over 97-98	\$46,356.00	\$48,284.00	\$14,401.00	\$12,072.00	\$108,595.00	\$229,708.00

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed, line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of .58 per \$100.00 assessed valuation for the purpose of funding General Fund services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, The Public Welfare requiring it.

FIRST READING November 21, 1996

PUBLIC HEARING December 19, 1996

FINAL READING December 19, 1996

Ordinance 96-010

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE, ORDINANCE NO. 95-008 AMENDING TITLE 1, SECTION 101, BY CHANGING THE TIME OF THE REGULAR MONTHLY MEETING TO 7:00 P.M.

WHEREAS, the town of Kingston Springs, by virtue of Ordinance 95-008 has adopted a codification of ordinances known as the Kingston Springs Municipal Code; and

WHEREAS, after adoption, it has become apparent to the Board of Commissioners that certain amendments need to be made to said ordinance for the convenience of the Board,

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that the Kingston Springs Municipal Code should be amended as follows:

1. Title 1, Section 101 (1-101), is here and now amended by changing the time of the regular monthly meeting to 7:00 p.m. on the third Thursday of the month.

BE IT ORDAINED this 21st day of November, 1996.

Passed First Reading: October 17, 1996

Passed Second Reading: November 21, 1996

Ordinance 96-011

AN ORDINANCE TO AMEND ORDINANCE NO. 84-005 ENTITLED "THE ZONING ORDINANCE OF KINGSTON SPRINGS, TENNESSEE" TO PROVIDE FOR THE ESTABLISHMENT OF NOMINAL DEVELOPMENT STANDARDS AS APPLY TO MULTIFAMILY DWELLINGS. WHEREAS, the Planning Commission has recommended to the City Commissioners that the "Zoning Ordinance of Kingston Springs, Tennessee" be amended as hereafter described, and WHEREAS, the City Commission of Kingston Springs has reviewed such recommendation and has conducted a public hearing thereon, now, therefore BE IT ORDAINED, that the Zoning Ordinance of Kingston Springs (Ordinance No.) be amended as follows: ARTICLE IV - SUPPLEMENTARY PROVISIONS APPLYING TO SPECIFIC DISTRICTS SECTION 4.140 - Development standards as apply to multi-family dwellings.

A. Purpose The provisions set forth herein are intended to provide a limited number of basic design standards for multi-family dwellings located on a single zone lot or tract that abuts a public street. Specifically these provisions are intended to supplement the plot (site) plan provisions located in Article 111, Section 3.120, in an effort to establish safe, attractive, and efficient design patterns thereof.

B. Development Standards

1. No multi-family structure shall contain more than twelve (12) dwelling units per floor in a single building or structure.

2. No two adjoining multi-family structures shall be located at a uniform setback from any front, side or rear property line of the zone lot being developed, unless such zone lot contains severe natural

constraints such as very steep topographic slopes, large water bodies, a very narrow, or odd-shaped configuration, etc., as determined by the planning commission. Every effort shall be made to stagger the setback of adjoining structures by no less than ten (10) feet from exterior property lines.

3. At a minimum, there shall be a dimension of no less than thirty (30) feet between any two structures, as well as between any structure or building and any exterior property line.

BE IT FURTHER ORDAINED BY THE MAYOR AND BOARD OF COMMISSION OF KINGSTON SPRINGS, TENNESSEE that this ordinance shall take effect immediately after its' passage.

Public hearing held on November 21, 1996

Passed first reading October 17, 1996

Passed second reading November 21, 1996

Ordinance 96-012

AN ORDINANCE TO AMEND ORDINANCE NO. 84-005 ENTITLED 'THE ZONING ORDINANCE OF KINGSTON SPRINGS, TENNESSEE' TO PROVIDE FOR THE ESTABLISHMENT OF DEVELOPMENT STANDARDS AS APPLY TO DUPLEX RESIDENTIAL DWELLINGS, AS WELL AS ZERO-LOT LINE RESIDENTIAL TWO-FAMILY DWELLINGS.

WHEREAS, the Planning Commission has recommended to the City Commissioners that the "Zoning Ordinance of Kingston Springs, Tennessee" be amended as hereafter described. and

WHEREAS, the City Commission of Kingston Springs has reviewed such recommendation and has conducted a public hearing thereon, now, therefore

BE IT ORDAINED, that the Zoning Ordinance of Kingston Springs (Ordinance No. _____) be amended as follows:

ARTICLE IV - SUPPLEMENTARY PROVISIONS APPLYING TO SPECIFIC DISTRICTS

SECTION 4.160 - Development standards apply to duplex residential dwellings, as well as zero-lot line two-family dwellings.

A. Purpose

The provisions set forth herein are intended to apply to all two-family detached dwellings (duplex and zero-lot line two-family dwellings) as defined by this ordinance regardless of the district in which such uses may be located. It is the express purpose of these regulations to establish design criteria and to provide for the implementing of these provisions by the board of zoning appeals in the review of applications for special exceptions, as required in Section 7.060 within Article VII, which are required for all zero-lot line, two-family dwelling developments. Moreover, these provisions provide for the implementation of these standards by the planning staff through the review of applications for building permits, or by the planning commission through the review of subdivision plats in the case of duplex dwellings. Provided, however, that in any instance where such uses are located within planned unit developments, this requirement may be fulfilled by submission of the plans required as cited in Article IV, Section 4.070.

B. Design Criteria

1. All two-family detached units constructed on individual zone lots shall be designed to closely resemble in appearance the other housing units in the neighborhood. Particular attention should be paid to locating only one entrance door servicing the front of the structure.

2. Exterior building materials shall be of the same type and quality of other dwelling units in the neighborhood or on adjoining lots.

3. Each dwelling unit shall be provided with reasonable visual and acoustical privacy. Fences, walks, and landscaping shall be provided for the protection and aesthetic enhancement of the development and privacy of the occupants, as well as the screening of objectionable views or uses, and the reduction of noise, when required by the board of appeals, planning staff, or planning commission, as applicable.

4. The appearance and character of the site shall be preserved, as appropriate, and enhanced by retaining and protecting existing trees and other site features. Additional new plant materials shall be added for privacy, beauty of buildings and grounds, and to screen objectionable features.

5. Appropriate notations verifying these standards shall be placed on the application form for a building permit when a subdivision of land is not involved in the review and approval of a duplex, or on the applicable subdivision plat whenever duplex dwellings are involved. Such notations shall be placed on the plans to be reviewed by the board of zoning appeals as special exceptions whenever zero lot-line dwellings are involved. Architectural drawings and perspective illustrations may be required to substantiate compliance with the design criteria within this section if required by the appropriate approving person, board, or commission in question.

C. Lots

The minimum lot size required for any such dwelling shall be as stipulated by the development area per dwelling unit as provided in each respective district.

D. Parking

1. These requirements shall supplement the parking provisions contained in Section 4.010 of Article IV.

2. No off-street parking areas shall be located in the front of the structure. Every effort shall be made to locate some of the required off-street parking in the rear yard, as well as in the side yard.

BE IT FURTHER ORDAINED BY THE MAYOR AND BOARD OF COMMISSION OF KINGSTON SPRINGS, TENNESSEE that this ordinance shall take effect immediately after its' passage.

Public hearing held on November 21, 1996

Passed first reading October 17, 1996

Passed second reading November 21, 1996

Ordinance 96-013

AN ORDINANCE TO AMEND ORDINANCE NO. 84-005 ENTITLED 'THE ZONING ORDINANCE OF KINGSTON SPRINGS, TENNESSEE' TO PROVIDE FOR THE ESTABLISHMENT OF A MORE COMPREHENSIVE SET OF ZONING DEFINITIONS THEREIN.

WHEREAS, the Planning Commission has recommended to the Mayor and Board of Commissioners that the "Zoning Ordinance of Kingston Springs, Tennessee" be amended as hereafter described, and

WHEREAS, the City Commission of Kingston Springs has reviewed such recommendation and has conducted a public hearing thereon, now, therefore

BE IT ORDAINED, that the Zoning Ordinance of Kingston Springs (Ordinance ONo.) be amended as follows:

ARTICLE 11 - DEFINITIONS

Section 2.020. Definitions. The following words, terms, and phrases are hereby defined as follows and shall be interpreted as such throughout this ordinance. Terms not herein defined shall have their standard dictionary definitions, or such as the context may imply.

ACCESS: The right to cross between public and private property, thereby permitting pedestrians and vehicles to enter and leave property,

ACCESSORY BUILDING: A subordinate building, the use of which is incidental to that of a principal building and located on the same lot them-within as defined within this ordinance. Accessory buildings are typically detached structures.

ACCESSORY USE: A use customarily incidental, appropriate, and subordinate to the principal use of land or buildings and located upon the same lot therewith as defined within this ordinance.

ACTIVITY: The performance of a function or operation which constitutes the use of land.

ADVERTISING: Includes any writing, printing, painting, display, emblem, drawing, sign, or other device designed, used or intended for advertising, whether placed on the ground, rocks, trees, tree stumps, or other natural structures or on buildings, structures, miletones, signboards, wallboard, roofboard, fames, supports, fences or other man-made structure, and any such advertising is a structure within the meaning of the word "structure" as utilized in this ordinance.

ADVERTISING SIGN OR STRUCTURE: See Sign.

AGRICULTURAL USE: This includes all forms of agriculture, growing of crops in the open, dairying, grazing, the raising and maintaining of poultry and other livestock, horticulture, viticulture, floriculture, forests, and woods, provided, however, all health codes of Kingston Springs, Tennessee are complied with. The feeding or disposal of community or collected garbage to animals shall not be deemed an agricultural use, nor shall commercial feed lots, the raising of farbearing animals, fish or minnow hatcheries, riding stables, livery or boarding stables or dog kennels be so considered.

AGRICULTURAL ACCESSORY USE: Those structures or equipment which are normally required in the operation of agricultural uses.

ALLEY: A minor right-of-way, dedicated to public use, which affords a secondary means of vehicular access to the back or side of properties otherwise abutting a street, and which may be used for public utility and public service purposes. **ALTERATION:** As applied to a building or structure, means a change or rearrangement in the structural parts, or an enlargement, whether by extending a side or by increasing its height or structural changes, other than minor repairs, that would affect safe. The term "alter" in its various modes and tenses and its practical forms, refers to the making of an alteration.

AREA BUILDING: The total area taken on a horizontal plan at the main grade level, of the principal building and all necessary buildings exclusive of uncovered porches, terraces, and steps.

ATTACHED: An enclosure having continuing walls, roof and floor.

AUTOMOBILE WRECKING: The dismantling, storage, sale or dumping of used motor vehicles, trailers, or parts thereof.

AUTOMOBILE WRECKING, JUNK, AND SALVAGE YARDS: Any lot or place which is exposed to weather and upon which more than five motor vehicles of any kind, incapable of being operated, and which it would not be economically feasible to make operative, are placed, located, or found.

AVERAGE GROUND ELEVATION: The elevation of the mean finished grade at the front of a structure. **BASEMENT:** A story partly or wholly underground. For purposes of height measurement, a basement shall be counted as a story when more than one-half (1/2) of its height is above the average ground elevations or when subdivided and used for commercial activities.

BED AND BREAKFAST HOME RESIDENCE: A residence within which not more than three (3) sleeping rooms (limited to three (3) persons or one family unit per room) are provided for occasional paying guests on an overnight basis for periods not to exceed fourteen (14) consecutive days in any thirty (30) day period of time, with breakfast being available on the premises. A bed and breakfast home is allowed only in a building originally constructed as a one-family dwelling subject to the provisions prescribed in the zone district where in the use is located.

BOARD: The Kingston Springs, Tennessee Board of Zoning Appeals. **BOARDINGHOUSE:** See dwelling definitions.

BUFFER STRIP: A greenbelt planted strip not less than ten (10) feet in width. Such a greenbelt shall be composed of one (1) row of evergreen trees, spaced not more than twenty (20) feet apart and not less than two (2) rows of shrubs or hedges, spaced not more than five (5) feet apart and which grow to a height of five (5) feet or more after one (1) full growing season and which shrubs will eventually grow to not less than ten (10) feet.

BUILDING: Any structure having a roof supported by columns or by walls, including tents, lunch wagons, dining cars, mobile homes, and similar structures whether stationary or movable.

BUILDING AREA OF A LOT: That portion of a lot bounded by the required rear yard, side yards, and the building setback line.

BUILDING COMMISSIONER OR INSPECTOR: The building inspector for the City or Town of Kingston Springs, Tennessee.

BUILDING, MAIN OR PRINCIPAL: A building in which is conducted the principal use of the lot on which it is situated. In any residential district any dwelling shall be deemed to be a main building on the lot on which it is situated.

BUILDING SETBACK LINE: A line delineating the minimum allowable distance between the property line and a building on a lot, within which no building or other structure shall be placed except as otherwise provided

BUILDING SETBACK LINE, FRONT: A line delineating the minimum allowable distance between the existing street right-of-way, or if an official future street right-of-way has been established as shown on an adopted Major Thotou are Plan Map, from that future street right-of-way line, and the front of a building on a lot. The front building setback line extends the full width of the lot and is parallel to or concentric with the street rightof-way.

BUILDING SETBACK LINE, REAR: A line delineating the minimum allowable distance between the rear property line and a building on a lot (other than for permitted accessory structures). The rear setback line extends the full width of the lot.

BUILDING SETBACK LINE SIDE: A line delineating the minimum distance between the side property line and a building on a lot. The side setback line extends from the front building setback line to the rear building setback line.

BULK: Describes the size of buildings or other structures, and their relationship to each other and to open areas and lot lines.

BUSINESS AND COMMUNICATION SERVICES: The provision of services of clerical, goods brokerage, communications of a minor processing nature, including multi-copy and blueprinting services, custom printing, but excluding the printing of books, other than pamphlets and small reports.

CAMPING GROUND: A parcel of land used or intended to be used, let, or rented for occupancy by campers or for occupancy by camping trailers, tents, or movable or temporary dwellings, rooms, or sleeping quarters of any kind.

CLINIC: See Medical Facility.

COMMISSION: The City Commission of Kingston Springs, Tennessee.

CONDITIONAL USE (Special exception): A conditional use is a use that would not be appropriate generally or without restriction throughout the zoning district but which, if controlled as to number, area, location, or relation to the neighborhood, would promote the public health, safety, morals, order, comfort, convenience, appearance, prosperity, or general welfare. Such uses may be permitted in a zoning district as conditional uses, only when specific provisions for such uses are made in this Ordinance. For the purposes of administration of this Ordinance, conditional uses shall be construed as synonymous with special exceptions, as controlled by Section 13-7-206, Tennessee Code. See special exception.

CONVENIENCE SALES: The retail sale of small convenience items such as toiletries, tobacco, an magazines. The dispensing of petroleum products may be included as accessory to convenience food products retailing.

CONVENIENCE SERVICES: Services which are needed frequently or recurrently, such as barber and beauty care; and includes the operation of selfservice Laundromats, but excludes other apparel cleaning and repair services.

COVERAGE: The lot area covered by all buildings located therein, including the area covered by all overhanging roofs.

COUNTRY CLUB: A chartered, nonprofit membership club, with facilities catering primarily to its membership and providing one or more of the following recreational or social amenities: golf, riding, club house, pool, dining facilities, lounge.

DAY CARE CENTER: A facility other than an occupied residence which receives children for day care, or any place including nursery schools, which provide definite, specified educational programs, and receives more than 12 children for related day care services.

DETACHED: A building which is surrounded by yards or other open area on the same zone lot.

DEVELOPMENT: Any man-made change to improve or unimproved real estate, including but not limited to buildings, or other structures, mining, dredging, filling, grading, paving, excavating, or drilling operations. Agricultural activities such as plowing or cultivating and gardening activities are not included in this definition of development.

DISTRICT: Any section or sections of the area lying within Kingston Springs, Tennessee, for which the regulations governing the use, density, bulk, height, and coverage of buildings and other structures are in force.

DWELLING: A building or part thereof used as a habitation under one of the following categories:

- a. Single detached dwelling means a building and accessories thereto principally used, designed, or adapted for use by a single family,
- b. Duplex dwelling means a building and accessories thereto principally used, designed, or adapted for use by two (2) families, the living quarters of each of which are completely separate.
- c. Apartment dwellings means a building and accessories thereto principally used, designed, or adapted for use as occupancy by three (3) or more families each of which has separate living quarters. This includes triplexes and quadraplexes,
- d. Rooming house means a building and accessories thereto principally used, designed, or adapted to provide living accommodations for not more than six (6) occupants and without owner-provided cooking and dining facilities.
- e. Boarding house means a building and accessories thereto principally used, designed, or adapted to provide living accommodations for not more than six (6) occupants and having common cooking and dining facilities.
- f. Townhouse means a residential structure containing three or more single non-detached dwelling units separated by a common vertical wall.
- g. Condominium means an apartment building or townhouse containing three or more dwelling units being under or intended for separate ownership for each family living accommodation.
- h. Multi-family means a townhouse or apartment dwelling.
- i. Triplex dwelling means three units designed for use by three families located on the same tract (zone lot).'
- j. Quadraplex dwellings means four units designed for use by four families located on the same tract (zone lot).
- k. Prefabricated, manufactured or modular dwelling means any single detached dwelling installed on a permanently enclosed concrete or masonry foundation as approved by the Tennessee Department of Commerce, with sewer and water connections designed for permanent connection to municipal or on-site systems. Moreover such single detached dwelling must have the general appearance of a "stick built" home (have a pitched roof). Such structures are distinguished from mobile homes when they have a minimum gross floor area of 600 square feet and have no horizontal exterior dimensions of less than 15 feet not including porches or carports.
- l. Mobile home or trailer means a vehicular portable structure built on a single, permanent chassis, designed for year-round occupancy and designed to have no foundation other than wheels, jacks, or skirtings, and which is capable of being moved, towed, or transported by another vehicle. Recreation vehicles and travel trailers are not included in this definition of mobile home.
- m. Zero lot line dwelling means a building or structure containing two units (duplex), each unit being located on it's own zone lot in separate ownership.

FAMILY; One or more persons related by blood, marriage, or adoption, or a group not all related by blood, marriage, or adoption, occupying theremises and living as a single non-profit housekeeping unit as distinguished a group occupying a boarding or lodging house or similar dwelling for group use. A family shall not be deemed to include domestic servants employed said family. The term "family" shall not be construed to mean a fraternity, sorority, club, or institutional group. The term family, as used in this ordinance, shall be construed to include groups of eight (8) or fewer unrelated mentally retarded or physically handicapped persons and with two (2) additional persona acting as houseparents or guardians who need not be related to each other or to any of the mentally or physically challenged persons residing in the house. (See Chapter 24, of Title 13, Tennessee Code.)

FAMILY DAY CARE HOME: An occupied residence in which a person provides day care for five or more children or close relatives. Such care in a family day care home is limited to that care given to no more than 12 children, including children living in the home and children of close relatives cared for in the home.

FEED LOT: - A parcel, lot, yard, corral or other area in which livestock are confined for a limited period of time primarily for the purposes of feeding, growing, raising, or birthing prior to slaughter. Feed lot does not include areas which are used for the raising of crops or other vegetation upon which livestock are allowed to graze or feed.

FINANCIAL, CONSULTING AND ADMINISTRATIVE: Includes the provisions of financial, insurance, real estate brokerage services, as well as the provision of advice, designs, information, or consultation of a professional nature. Also includes the executive, management, administrative, and design activities of private, profit-oriented firms, other than public utility firms. These activities do not include the storage of goods and chattels for the purpose of sale unless otherwise permitted by other provisions of this regulations.

FLOOD: A general and temporary condition of partial or complete inundation of normally dry land areas from the overflow of rivers or streams or the unusual and rapid accumulation of runoff of surface waters from any source.

FLOOD 100-YEAR: A flood which has, on the average, a one (1) percent chance of being equalled or exceeded in any given year. It is sometimes referred to as the "one (1) percent chance flood".

FLOODPLAIN: A relatively flat or low area adjoining a river or stream which is periodically subject to partial or complete inundation by floodwaters, or a low area of surface waters from any source. For the purposes of this ordinance the floodplain includes all land subject to inundation by the 100-year flood.

FLOODPROOFING: Any combination of structural or nonstructural additions, changes, or adjustments which reduces or eliminates flood damage to real estate, improved real property, water supply and sanitary sewer facilities, electrical systems, and structures and their contents.

FLOODWAY: The stream channel and the portion of the adjacent floodplain which must be reserved solely for the passage of floodwaters in order to prevent an increase in upstream flood heights of more than one (1) foot above the predevelopment conditions.

FLOODWAY FRINGE AREAS: Lands lying outside a designated floodway but within the area subject to inundation by the 100-year flood.

FLQOK AREA: The sum of the gross floor area for each of the several stories under roof, measured from the exterior limits of faces of a building or structure.

FRONTAGE All the property on one side of a street between two intersecting streets (crossing or terminating) measured along the line of the street, or if the street is dead ended, then all the property abutting on one side between an intersecting street and the dead end of the street.

GASOLINE SERVICE STATION: Any area of land, including structures thereon, that is utilized for the retail sale of gasoline, oil (but not butane or propane fuels), or automobile accessories, and incidental services including facilities for lubricating, hand car washing and cleaning, or otherwise servicing automobiles, but not including painting or major repair.

GRADE, FINISHED: The completed surfaces of lawns, walks, and roads brought to grades as shown on official plans or designs relating thereto.

HEALTH DEPARTMENT: The Cheatham County Health Department.

HEIGHT OF BUILDING OR STRUCTURES: The vertical distance from the average ground elevation or finished grade at the building line, whichever is the highest, to the highest point of the building or structure.

HOME OCCUPATION: See Section 4.040.

HOSPITAL: See Medical Facilities.

JUNK YARD OR SALVAGE YARD: A lot, land or structure, or part thereof, used primarily for the collecting storage and sale of waste paper, rags, scrap metal, or discarded material; or for the collecting, dismantling, storage and salvaging of machinery or vehicles not in running condition or for the sale of parts thereof.

LANDHOLDER: The legal or beneficial owner or owners of all the land proposed to be included in a planned development. The holder of an option or contract to purchase, a lessee having a remaining

term of not less than fifty (50) years in duration, or other person having an enforceable proprietary interest may be considered a "landholder" for the purpose of this ordinance.

LANDSCAPING: The planting and maintenance of trees, shrubs, lawns, and other ground cover or materials, provided that terraces, fountains, retaining walls, street furniture, sculptures, or other art objects, and similar accessory features may be included as landscaping if integrally designed.

LAND SUBJECT TO FLOOD: In applying the provisions of this ordinance, land subject to flood shall be defined as follows:

Along Harpeth River and Utrnbull Creek, sinholes and hother low places identified as having special flood hazards by the Office of Federal Insurance and Hazard Mitigation (FIHM). The lands identified as subject to inundation by the 100-year flood and all lands lying below the 100-year flood elevations as demonstrated by the maps and charts in the *Flood Insurance Study for the City of Kingston Springs, Tennessee* as prepared by the Federal Emergency Management Agency, Office of Federal Insurance and Hazard Mitigation, and all subsequent revisions thereto, which are made a part of this ordinance.

Along Small Streams and Watercourses. The lands lying within one hundred (100) feet of the top of the bank of the channel (measured horizontally) unless the developer demonstrates to the satisfaction of the Planning Commission that the property in question is free from the danger of inundation by the 100-year flood or that adequate remedial measures have been taken to allow the watercourse to safely accommodate the 100year flood, The developer shall submit such data or studies based on the watershed characteristics, probable runoff, and other topographic and hydraulic data prepared by a registered professional engineer as the Planning Commission may reasonably required to adequately make its determination of the flood susceptibility of the proper ty.

LAND WITH INCIDENTAL IMPROVEMENTS: A tract of land which contains improvements including buildings or other structures having a total assessed valuation of five thousand (5,000) or less.

LIGHT INDUSTRY: Is defined, for the purpose of this ordinance, on the basis of performance in temis of absence of objectionable noise, smoke, odor, dust, dirt, noxious gases, glare and heat; and of the creation of industrial wastes, psychological effects and generation of motor vehicle traffic.

LIVERY OR BOARDING STABLE: Any parcel of land which is utilized to board ten (10) or more horses which are owned by persons not residing on the premises.

LIVESTOCK: Cattle, horses, sheep, swine, poultry and other animals or fowl, which are raised for human consumption or pleasure or other use.

LIVESTOCK YARDS: An enclosure designed or used for holding livestock for purposes of sale or transfer by auction, consignment, or other means.

LOADING SPACE: An area twelve (12) foot by sixty-five (65) feet with a fourteen (14) foot height clearance provided for the standing, loading, or unloading of a truck or other vehicle.

LOT: A piece, plot, or parcel of land in one ownership, which may include one or more lots or record, occupied or to he occupied by one principal building and its accessory buildings, including the open spaces required under this ordinance.

LOT, AREA: The total surface land area included within lot lines.

LOT, CORNER: A lot of which at least two adjoining sides abut their full lengths on a street, provided that the interior angle at the intersection of two such sides is less than one hundred thirty-five (135) degrees.

LOT, COVERAGE: That portion of a zone lot which when viewed directly from above, could be covered by a building or structure or any part of such building or structure (this includes all allowed accessory uses).

LOT, DEPTH: The average distance from the street fight-of-way line of the lot to its rear line, measured in the general direction of the side lines of the lot.

LOT, FRONTAGE: That dimension of a lot or portion of a lot abutting on a street, excluding the side dimension of a corner lot.

LOT, INTERIOR. A lot other than a comer lot.

_LOT, LINES: The boundary dividing a given lot from the street, an alley or adjacent lots.

LOT OF RECORD: A lot which is part of a subdivision recorded in the office of the county register of deeds, or a lot described by metes and bounds, the description of which has been recorded in the office of the county register of deeds prior to the effective date of this zoning ordinance. Regarding noncomplying lots of record see Section 6.060.

LOT WIDTH: Width of a lot shall be considered to be the distance between straight lines connecting front and rear lot lines of each side of the lot, measured across the rear of the required front yard, provided, however, that width between side lot lines at their foremost points (where they intersect with the street line) shall not be less than eighty (80) percent of the required lot width, except in the case of lots on the turning circle of cul-de-sac, where the eighty (80) percent requirements shall not apply.

MARINA: A facility for the docking and servicing of boats. **MEDICAL FACILITIES:**

Convalescent, Rest or Nursing Home: A health facility where persons are housed and furnished with meals and continuing nursing care for compensation.

Dental Clinic or Medical Clinic: A facility for the examination and treatment of ill and afflicted human out-patients, provided, however, that patients are not kept overnight except under emergency conditions.

Hospital : An institution providing health services primarily for human inpatient medical care for the sick or injured, and including related facilities such as laboratories, out-patient facilities, emergency medical services, and staff offices which are an integral part of the facility.

Public Health Center. A facility utilized by a health unit for the provision of public health services. **MINIMUM FLOOR ELEVATION:** The lowest elevation permissible for the construction, erection, or other placement of any floor, including a basement floor.

MOBILE HOME PARK: Any area, tract, site or plot of land whereupon mobile homes as herein defined are placed, located or maintained, and shall include all accessory buildings used or intended to be used as part of the facilities or equipment thereof,

MOTOR VEHICLE: Every vehicle which is self-propelled including every vehicle which is propelled by electric power obtained from overhead trolley wires, but not operated upon rails,

NONCOMPLYING:

(a) Any lot of record which does not contain sufficient lot area to conform to the area requirements for the zoning district in which the lot is located.

(b) Any lawful building or other structure which does not comply with any one (1) or more of the applicable bulk regulations, or

(c) Any lawful use other than a nonconforming use, which does not comply with any part or any one (1) or more of the applicable regulations pertaining to:

(1) Location along district boundary; or

(2) Accessory off-street parking and loading;

either on the effective date of this Ordinance or as a result of any subsequent amendment thereto.

NONCONFORMING USE: A building, structure, or use of land existing at the time of enactment of this ordinance which does not conform to the regulations of the district in which it is located.

NOXIOUS MATTER: Material or substance in gaseous, liquid or solid form which is capable of causing injury to living organisms, chemical reactions, or detrimental effects upon the social, economic or psychological well-being of individuals.

ONE HUNDRED YEAR FLOOD: A flood which has, on the average, a one (1) percent chance of being equaled or exceeded in any given year. It is sometimes referred to as the "one (1) percent chance flood". **OPEN SPACE:** An area on the same lot with a main building which is open, unoccupied and unobstructed by structures from the ground to the sky except as otherwise provided in this ordinance.

OVERALL DENSITY: The residential density, stated in dwelling units per acre of any total lot, or development area. **OWNER:** Includes his duly authorized agent or attorney, a purchaser, devisee, fiduciary, and/or a person having a vested or contingent interest in the property in question.

PARKING LOT: An off street facility including parking spaces, with adequate provisions for drives and aisles for maneuvering and obtaining accessory to such spaces, as well as to all necessary entrances and exits.

PARKING SPAC9: An off street space available for parking one motor vehicle and having an area of not less than two hundred (200) square feet exclusive of passageways and driveways giving access thereto, and having access to a street or alley.

PARTY WALL: A wall on an interior lot line, used or adopted for joint service between two buildings; such walls shall extend from the foundation to the underside of the roof sheathing, without openings which otherwise would permit the spread of fire from one building to another, and shall fully comply with fire and all other provisions and standards established for such walls in the Southern Standard Building Code,

PERSON: An individual, firm, partnership, corporation, company, association, joint stock association, or body politic, and includes a trustee, receiver, assignee, administrator, executor, guardian, or other representative.

PLANNING COMMISSION: The Kingston Springs Municipal Planning Commission.

PLANNED DEVELOPMENT: A single planned area of land which (1) has both individual building sites and common property such as a park and/or the common dedication of servicing cross-easements, and (2) is designed and organized to be capable of satisfactory use and operation as a separate entity without necessarily having the participation and aid of other building sites or other common property; the ownership of the common property may be either public or private. Planned developments consist of relatively large interrelated developments located on a single tract of land. Cluster developments and mixed use developments of all types are planned unit developments. Many shopping centers of various types fall under this definition of planned development.

PLAT: A map, plan, or layout indicating the location and boundaries of individual properties.

PRINCIPAL STRUCTURE: A structure in which is conducted the principal use of the lot on which it is situated. In any residential or agricultural district, any dwelling shall be deemed the principal structure on the lot on which the same is situated. Carports and garages if permanently attached to the principal structure shall be deemed a part of the principal structure. Awnings, porches, patios, or similar attachments shall be deemed a part of the principal structure.

PRINCIPAL USE: The specific primary purpose for which land or a building is used.

PRIVATE WASTEWATER TREATMENT: Individual subsurface sewage disposal systems (i.e., septic tanks), package treatment plants or individual aeration systems employed for the collection and treatment and/or disposal of wastewater, as approved by the appropriate county health office.

PROFESSIONAL OFFICE: The office of a physician, dentist, attorney, architect, engineer, planner, accountant, or similar professions.

PUBLIC USES: Public parks, schools, and administrative, cultural, and services buildings, not including public land or buildings devoted solely to storage and maintenance of equipment and materials.

PUBLIC WASTEWATER SEWERAGE SYSTEM: A municipal, community, or utility district sewerage treatment and/or disposal system of a type approved by the State Department of Environment and Conservation, and the Public Service Commission.

PUBLIC WATER: A municipal, community or utility district water treatment and distribution system of a type approved by the State Department of Conservation and Environment and the Public Service Commission.

REACH: A hydraulic engineering term to describe longitudinal segments of a stream or river. A reach will generally include the segment of the floodplain where flood heights are primarily controlled by man-made or natural floodplain obstructions or restrictions.

REGULATORY FLOOD: Is the "100-year" flood as indicated in the publication Floodway Flood Boundary and Floodway Map, City of Kingston Springs, Tennessee published by the Federal Emergency Management Agency, November 19, 1980, or where no data exists the computed 100-year flood.

REQUIRED YARD: That portion of a zone lot that is required by the specific district regulation to be open from the ground to the sky, and which may contain only explicitly listed obstructions.

RIGHT-OF-WAY: The minimum right-of-way of all local streets shall be fifty (50) feet, which measures twenty-five (25) feet from either side of the street center line. On each side of all collector streets, the right-of-way shall be thirty (30) feet from the center line. On arterial streets the right-of-way shall be forty (40) feet on each side of the street center line. Collector and arterial streets are shown on the official Major Thoroughfare Plan of Kingston Springs, Tennessee.

ROADWAY: The actual road surface including necessary road shoulders and drainage facilities including ditches and/or curbs and gutters, which is used to transport motor vehicles.

SANITARY LANDFILL: An area or site utilized by a public or private entity for disposal of solid waste or refuse in a manner which meets the regulations imposed upon the operation and maintenance of sanitary landfill sites by the State Department of Conservation and Environment.

SHELTER, FALLOUT: A structure or portion of a structure intended to provide protection to human life during periods of danger from nuclear fall-out, air raids, storms, or other emergencies.

SHOPPING CENTER: A group of compatible commercial establishments planned, developed, and managed, as a unit, with an automobile storage area provided on the property; the center must also be related in location, size, and type of the shop to its trade area.

SIGN, BILLBOARD, OR OTHER ADVERTISING DEVICE: Any structure or part thereof or device attached thereto, or represented thereon, which shall display or include any letter, words, model, banner, flag, pennant, insignia, or any representation used as, or which is in the nature of, an announcement, direction or advertisement. The word "sign" includes the word "billboard" and "posterboard" as well as any other type of advertising device, but does not include the flag, pennant, or insignia of any nation, state, city, or other political unit.

Advertising Sign: A sign which directs attention to a business commodity, service or entertainment conducted, sold or offered elsewhere than on the premises and only incidentally on the premises if at all.

Billboard: A type of advertising sign having more than one hundred (100) square feet of display surface which is either erected on the ground, or attached to or supported by a building or structure.

Business Sign: A sign which directs attention to the business or profession conducted on the premises.

Flashing Sign : Any illuminated sign whether stationary, revolving, or rotating, which exhibits changing light or color effects, provided that revolving or rotating signs which exhibit no changing light or color effects other than those produced by revolution or rotation, shall be deemed flashing signs only if they exhibit sudden or marked changes in such light or color effects,

Ground Sign: A sign supported by a pole, uprights, or braces on the ground.

Illuminated Sign: A sign designed to give forth any artificial light or reflect such light from an artificial source.

Indirect Illumination Sign: Any illuminated non-flashing sign whose illumination is derived entirely from an external artificial source and is so arranged that no direct rays of light are projected from such artificial source into residences or streets.

Off-Premises Sign: A sign relating to a product, service, or establishment that is not on the premises on which the sign is located.

On-Premises Sign: A sign relating to a product, service, or establishment that is on the premises on which the sign is located.

Pole Sign or Ban Sign: A type of ground sign at least ten (10) feet above the ground supported on a single post or pole, most commonly associated with gasoline service stations.

Marquee Sign: A projecting sign attached to or hung from a marquee and said marquee shall be known to mean a canopy or covered structure projecting from and supported by a building, when such a canopy or covered structure extends beyond the building, building line, or property line.

Roof Sign: A detached sign supported upon the roof or wall of a building.

Temporary Sign: Temporary signs shall include any sign, banner, pennant, valance, or advertising

display constructed of wood, metal, cloth, canvas, light fabric, cardboard, wallboard, or other light material, with or without fumes, where either by reason of construction, or purpose of sign is intended to be a display for a short period of time only.

Wall or Flat Sign: Any sign erected parallel to the face or on the outside wall of any building which projects out at any angle therefrom, and/or projects more than twelve (12) inches beyond the face of such wall.

SITE PLAN (Plot Plan): A scaled graphic schematic of a development site indicating the location of buildings, walkways, parking, drainage facilities, topography and landscaping as they are to appear upon the completion of development. Site plans are required to contain such other information as may be deemed necessary by the Planning Commission to insure proper development of the site.

SPECIAL EXCEPTION (Conditional Uses): A use which is specifically permitted if the owner can demonstrate to the satisfaction of the Board that it will meet certain standards, enumerated safeguards, or qualifying conditions set forth herein. (See Section 7.060.).

STORY: That portion of a building included between the upper surface of any floor and the upper surface of the floor next above; or any portion of a building between the topmost floor and the roof which is used for human occupancy in which the floor area with eight (8) feet or more head clearance equals fifty (50) percent or more of the floor area of the next story below. Provided, it is not used as a dwelling unit, a top floor in which the floor area with eight (8) feet or more of head clearance equals less than fifty (50) percent of the floor area of the story next below shall be a "half-story". A basement shall be considered as a story if more than half of its height is above the average ground level, from which the "height of a building" is measured, or if it is used for commercial purposes.

STREET: A public road, highway, or thoroughfare which constitutes, or is designed to constitute, the main access to more than one lot, and which has been legally dedicated and accepted for public use.

STRUCTURE: Any combination of materials, including buildings, constructed or erected, the use of which requires location on the ground or attachment to anything having location on the ground, and including among other things, signs, billboards, and fences.

SUBSTANTIAL IMPROVEMENT: Any repair, reconstruction, or improvement of a structure, the cost of which equals or exceeds fifty (50) percent of the market value of the structure either (1) before the repair or improvements or (2) before the damage occurred. For the purposes of this ordinance, substantial improvement is considered to occur when the alteration of any wall, ceiling, floor, or other structural part of the building commences, whether or not that alteration affects the external dimensions of the structure or not. The term does not, however, include either (1) any project for improvement of a structure to comply with existing state or local health, sanitary, or safety code specifications which are solely necessary to ensure safe living conditions, or (2) any alteration or restoration of a structure listed on the National Register of Historic Places or a State Inventory of Historic Places.

TOXIC MATERIALS: Materials (gaseous, liquid, solid, particulate) which is capable of causing injury to living organisms by chemical reaction even when present in relatively small amounts.

TRAVEL TRAILER: A vehicular, portable structure designed as a temporary dwelling for travel, recreation, and vacation uses.

TRAVEL TRAILER PARK: A plot of land designed and equipped to accommodate travel trailers for short periods of time. All travel trailer parks are commercial uses.

TRUCK CAMPER: A portable unit constructed to provide temporary living quarters for recreational, travel or camping use, consisting of a roof, floor and sides, designed to be loaded onto and unloaded from the bed of a pickup truck.

USE: The purpose for which land or a building or other structure is designed, arranged or intended, or for which it is or may be occupied or maintained.

VEHICLE; Every device in, upon or by which any person or property is or may be transported or drawn upon a roadway, excepting devices used exclusively upon stationary rails or tracks.

YARD: An open space on the same lot with a principal building, open, unoccupied, and unobstructed by buildings from the ground to the sky except as otherwise provided in this ordinance, pro-

vided that accessory buildings may be located in a rear yard.

YARD, FRONT: The yard extending across the entire width of the lot between the nearest part of the principal building, including porches, and the front lot line.

YARD, REAR: The yard extending across the entire width of the lot between the nearest part of the principal building, including porches, and the rear lot line.

YARD, SIDE: The required space unoccupied except as herein provided, measured between the side lot line and the nearest point of the principal building and between the front yard and the rear yard.

ZONE LOT: For purposes of this ordinance, a lot is a parcel of contiguous land which is or may be developed or utilized under one ownership as a unit site for a use or group of uses and which is of at least sufficient size to meet minimum zoning requirements for use, coverage, and area, and to provide such yards and other open spaces as are herein required, Such lot shall have frontage on an improved public street, or on an approved private street. For the purpose of this definition, the ownership of a zone lot shall be deemed to include a lease of not less than fifty (50) years duration.

ZONING MAP: A map, or series of maps and special overlays (the official copy being maintained by the City Recorder) showing districts and special districts that are established under the provisions of, and are thereby, a part of this Ordinance.

ZONING PERMIT: A written permit issued by the Zoning Administrator, same being required before commencing any construction, reconstruction, alteration of any building or other structure or before establishing, extending, or changing any activity or use on any zone lot.

BE IT FURTHER ORDAINED BY THE MAYOR AND BOARD OF COMMISSION OF KINGSTON SPRINGS, TENNESSEE that this ordinance shall take effect immediately after its' passage.

Public hearing held on 1-16-97

Passed first reading 12-19-96

Passed second reading 1-16-97

Ordinance 96-014

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE, ORDINANCE NO. 95-008 AMENDING TITLE 3, SECTION 114, BY CHANGING THE AMOUNTS OF FORFEITURES FOR CITATIONS ISSUED BY THE MUNICIPAL COURT.

WHEREAS, the Town of Kingston Springs, by virtue of Ordinance No. 95-008 establishing the amounts of forfeitures to the municipal court; and,

WHEREAS, it has become apparent to the Board of Commissioners that certain amendments need to be made to said ordinance to increase the amount of money to be accepted for citations forfeited for certain offenses.

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that the same should be animended as follows:

1. Title 3, Section 114 (3-114), is here and now amended by changing the amounts of the forfeitures for citations issued by the municipal court to the following amounts:

RECKLESS DRIVING	\$100.00
DRIVERS LICENSE LAW	\$50.00
PASSING SCHOOL BUS	\$50.00
SPEED RESTRICTION (NO MILEAGE CHECK)	\$50.00
SPEED RESTRICTION (10 to 19 EXCESSIVE)	\$50.00
SPEED RESTRICTION (20 to 30 EXCESSIVE)	\$75.00
HEAD LIGHT & TAIL LIGHT LAW	\$50.00
TRAFFIC LIGHT/STOP SIGN	\$50.00
MATERIAL IN STREET	\$50.00

VIOLATING REGISTRATION LAW	\$50.00
VIOLATING MUFFLER LAW	\$50.00
ALL OTHER MOVING VIOLATIONS	\$50.00
LITTERING	\$50.00
CARELESS DRIVING	\$75.00
WINDSHIELD, GOGGLES, HELMET, CRASH BARS	\$50.00
PARKING VIOLATIONS, IMPROPER TURNING AND UNLAWFUL DRIVE-THROUGH	\$50.00

BE IT ORDAINED this 16th day of January, 1997.

Passed First Reading: 12/19/96

Passed Second Reading: 1/16/97

Ordinance 96-017

AN ORDINANCE AMENDING THE KINGSTON SPRING MUNICIPAL CODE, AS ADOPTED UNDER ORDINANCE NO. 95-008, AMENDING TITLE 3 BY ADDING A NEW SECTION 3-115. FAILURE TO APPEAR AND PENALTY THEREFOR IN THE MUNICIPAL COURT OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE.

WHEREAS, the Town of Kingston Springs, by virtue of Ordinance No. 95-008, has heretofore adopted the Kingston Springs Municipal Code; and

WHEREAS, it has become apparent to the Board of Commissioners that an amendment should be made to the Kingston Springs Municipal Code, Title 3, Municipal Court, by adding a new section 3-115 whereby failure to appear when cited to the municipal court shall be deemed as a separate municipal offense and penalty therefor.

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that the Kingston Springs Municipal Code, as adopted by Ordinance No. 95-008, be, and the same is hereby amended at Title 3, by adding Section 3-115, as follows:

3-115. Failure to Appear in Municipal Court and Penalty Therefor. Any person who intentionally, knowingly or willingly fails to appear in the Municipal Court on the date and time specified on a citation or other process issued from the municipal court is guilty of a separate municipal offense, and upon being found guilty shall be punished by a fine of not more than Two Hundred Fifty (\$250.00) Dollars. Proof that the defendant failed to appear when required constitutes prima facie evidence that the failure to appear is willful. The separate municipal offense of failure to appear shall be subject to court costs as provided in Section 3-113.

BE IT ORDAINED this 16th day of January, 1997.

Passed First Reading: 12/19/96

Passed Second Reading: 1/16/97

Submitted for public hearing on the 16th day of January, 1997, at 7 o'clock p.m., as advertised in The Advocate newspaper on the 11th day of January, 1997.

Ordinances 1997

Ordinance 97-001

AN ORDINANCE AMENDING THE KINGSTON SPRING MUNICIPAL CODE, ORDINANCE NO. 95-008, AMENDING TITLE 15, CHAPTER 1, BY ADDING SECTION 15-124. UNLAWFUL DRIVE THROUGH, AS A NEW CODE SECTION.

WHEREAS, the Town of Kingston Springs had adopted by Ordinance No. 95-008, the Kingston Springs Municipal Code, a codification of ordinances; and

WHEREAS, it has come to the attention of the Board of Commissioners that the code of ordinances should be amended by adding a specific motor vehicle, traffic and parking violation for unlawful drive through.

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee, to amend the Kingston Springs Municipal Code by adding to Title 15, Chapter 1, Section 15-124. Unlawful Drive Through, as a traffic offense, as follows:

15-124. Unlawful Drive Through. The driver or operator of any vehicle shall not drive upon or through any private property, or upon or through any parking lot or driveway, not a part of a public street or roadway, when such operation of a vehicle shall (1) be for the purpose of avoiding obedience to any traffic regulation or ordinance; or (2) cause unnecessary traffic congestion; or (3) be without the express written consent of the property owner and not be a lawful business or event or activity patron; or (4) be in violation of any sign duly posted prohibiting a drive through or turn around when said sign shall be erected by the owner or occupant of the real property, and said sign shall be in such form as the City Manager may prescribe in conformity with this ordinance subsection.

BE IT ORDAINED this 20th day of February, 1997

Passed First Reading: 1/16/97

Passed Second Reading: 2/20/97

Ordinance 97-002

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING ORDINANCE #96-003 THE 1996-1997 BUDGET. (FUND #128)

BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, THAT:

SECTION 1. A budget consisting of the available funds and appropriations listed in SECTION 2. AND SECTION 3. below to be adopted for Fiscal Year July 1, 1996.

SECTION 2. The available funds for said budget:

Fund	General #110	Streets #121	Parks #124	Fire #128	Sewer #412	Total
Beg. Balance	\$41,138.00	\$45,991.00	\$14,051.00	\$10,072.00	\$107,158.00	\$218,410.00
Est. 1996-1997	\$606,637.00	\$65,233.00	\$6,850.00	\$47,700.00	\$214,500.00	\$940,920.00
Total	\$647,775.00	\$111,224.00	\$20,901.00	\$57,772.00	\$321,658.00	\$1,159,330.00

SECTION 3. Appropriations for said budget:

Fund	General #11	Streets #121	Parks #124	Fire #128	Sewer #412	Total
General	\$219,126.00					\$219,126.00
PSD -	\$151,652.00					\$151,652.00
Court	\$2,885.00					\$2,885.00
Police	\$32,270.00					\$32,270.00
Fire	\$24,150.00			\$40,985.00		\$65,135.00
Codes	\$6,980.00					\$6,980.00
Streets	\$135,546.00	\$62,940.00				\$198,486.00
Park	\$20,310.00		\$6,500.00			\$26,810.00

Library	\$8,500.00					\$8,500.00
Sewer	\$0.00				\$213,063.00	\$213,063.00
Total	\$601,419.00	\$62,940.00	\$6,500.00	\$40,985.00	\$213,063.00	\$924,907.00
Carry-over 97-98	\$46,356.00	\$48,284.00	\$14,401.00	\$16,787.00	\$108,595.00	\$234,423.00

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed, line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of .58 per \$100.00 assessed valuation for the purpose of funding General Fund services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, The Public Welfare requiring it.

FIRST READING January 16, 1997

PUBLIC HEARING February 20, 1997

FINAL READING

ACCOUNT	FROM	TO	EXPLANATION
		REVENUE	
36000 - Other Revenue	\$5,000	\$7,000	\$1,250 from Pegram for repeater and \$750 from filling pools.
36100 - Interest	200	600	As of 10-3-96 have received \$505.53. Anticipate at least \$400 more.
36730 - Contributions	25,000	35,000	Increase based upon the 1995 fund drive. Actual collected was \$34,017.
		EXPENDITURES	
42200-265 - R&M Grounds	\$0	\$500	Planting shrubs, etc. at Fire Hall
42200-296 - Swimming pools	0	500	Anticipate increase in pool fills
42200-300 - Supplies	500	700	Misc. Supplies needed, vacuum cleaner, VCR tapes, etc.
42200-940 - Machinery/Equip	5,665	12,150	See attached list.

Revenue increased by \$12,400.

Expenditures increased by \$7,685.

KSFD FUND 128 AMENDED BUDGET 1995-1996

Additional Expenses

Object Code: 940 - Machinery and Equipment

O2 - Acetylene torch	\$375
Flexible Suction	1285
Slide out step/handles	135
Drawer slides	52

Medical supplies	350
First responder kit	90
Caution tape	60
40" AMCUS ram	1485
5 cable chains	750
Lumbar for step cribbing	60
Synetron gloves	80
Task Force tip nozzle	835
Mud flaps	100
Rapell rope	600
Hand tools (331)	300
Total	\$6449

Ordinance 97-003

AN ORDINANCE TO AMEND SECTION 5-201 OF THE KINGSTON SPRINGS MUNICIPAL CODE TO LEVY A PRIVILEGE TAX ON ALL VOCATIONS, OCCUPATIONS AND BUSINESSES DECLARED TO BE A TAXABLE PRIVILEGE IN ACCORDANCE WITH THE STATE'S "BUSINESS TAX ACT".

WHEREAS, Section 5-201 of the Kingston Springs Municipal Code levies a flat \$25.00 annual privilege tax on all taxable vocations, occupations and businesses; and,

WHEREAS, the provisions of Section 5-201 conflict with the state's "Business Tax Act" as found in Tennessee Code Annotated 67-4-701 et seq.; and,

WHEREAS, the City Commission wishes to amend Section 5-201 to conform with state law;

NOW THEREFORE, BE IT ORDAINED by the City Commission of the Town of Kingston Springs as follows:

Section 1. Section 5-201 of the Kingston Springs Municipal Code is hereby repeated.

Section 2. Should any part of this ordinance be declared to be invalid or unconstitutional, such invalidity or unconstitutionality shall not impair any other part.

Section 3. This ordinance shall be effective July 1, 1997.

Passed First Reading 2-20-1997

Passed Second Reading 4-17-1997

Ordinance 97-004

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE, ORDINANCE NO. 95-008, BY REPEALING THE EXISTING TEXT OF SECTION 14401. STORM WATER MANAGEMENT ORDINANCE REGULATIONS, AND IN SUBSTITUTION THEREOF AS SECTION 14-401 NEW REGULATORY TEXT.

WHEREAS, the Town of Kingston Springs, Tennessee, by virtue of Ordinance No. 95-008, has adopted a codification of ordinances, the Kingston Springs Municipal Code; and

WHEREAS, it has come to the attention of the Board of Commissioners that certain text provisions contained within Section 14-401. Storm Water Management Ordinance Regulations should be modified by repealing the same and substituting in lieu thereof new written text regulations.

NOW, THEREFORE, be it ordained by the Mayor and Board of Commissioners of the Town of Kingston Springs, Tennessee, that Section 14-401. Storm Water Management Ordinance Regulations should be repealed and new regulations be adopted, as follows:

See Storm Water Management Regulations Attached Hereto and Incorporated by Reference

BE IT ORDAINED this 15th day of May, 1997.

Passed 1st Reading: 3/20/97

Passed 2nd Reading: 5/15/97

Chapter 1

INTRODUCTION

1.1 AUTHORIZATION AND TITLE

The provisions of this document establish the regulations and technical guidelines developed by the Town Engineer and the Director of the Town of Kingston Springs Department of Public Works (KSDPW) to enforce the terms of that ordinance. This manual shall be cited as the "Town of Kingston Springs Stormwater Management Manual".

1.2 SCOPE

The provisions of this manual shall replace any previous regulations and shall apply to all surface alteration and construction within the boundary of Town of Kingston Springs.

1.3 LANGUAGE

1.3.1 RULES

The following rules of construction shall apply to the text of this regulation:

1. The particular shall control the general.
2. In the case of any difference in meaning or implication between the text of these regulations and the text of the Ordinance, the text of the Ordinance shall control.
3. The words "shall" and "should" are always mandatory and not discretionary. The word "may" is permissive.
4. The word "permitted" or words "permitted as of right" mean permitted without meeting the requirements of these regulations.
5. Words used in the present tense include the future tense. The singular includes the plural, unless the context clearly indicates the contrary.
6. All public officials, bodies, and agencies to which reference is made are those of the Town of Kingston Springs, Tennessee, unless otherwise indicated.
7. The term "Kingston Springs" shall mean the area of jurisdiction of the Town of Kingston Springs.
8. Reference to "Ordinance" is to this Ordinance.

1.3.2 DEFINITIONS

In general, all words used in these regulations shall have their common dictionary definitions. Definitions for certain specific terms as applied to these regulations may be found in Appendix B.

1.4 LEGAL CONSIDERATIONS

1.4.1 CAVEAT

This manual neither replaces the need for professional engineering judgment nor precludes the use of information not presented in the manual. The user assumes full responsibility for determining the appropriateness of applying the information presented herein. Careful consideration should be given to site-specific conditions, project requirements, and engineering experience to ensure that criteria and procedures are properly applied and adapted.

1.4.2 DISCLAIMER OF LIABILITY

The degree of flood protection intended to be provided by these regulations is considered reasonable for regulatory purposes, and is based on engineering and scientific methods of study. Larger floods may occur on occasion, or the flood height may be increased by man-made or natural causes, such as bridge openings restricted by debris. These ordinances and regulations do not imply that land outside the areas of special flood hazard or uses permitted within such areas will be free from flooding or flood damages. These regulations or ordinances shall not create a liability on the part of, or a cause of action against, the Town of Kingston Springs or any officer or employee thereof for any flood damages that

result from reliance on these regulations or ordinances, or any administrative decision lawfully made thereunder.

1.4.3 SEVERABILITY

If any section, subsection, sentence, clause, phrase, or portion of these regulations is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions of these regulations.

1.4.4 COMPATIBILITY

If any provisions of these regulations and any other provisions of law impose overlapping or contradictory requirements, or contain any restrictions covering any of the same subject matter, that provision which is more restrictive or imposes higher standards or requirements shall govern. These regulations do not relieve the applicant from adhering to provisions of any other applicable codes, ordinances, or regulations not explicitly repealed by these regulations.

1.4.5 SAVING PROVISION

These regulations do not abate any action now pending under prior existing regulations unless as expressly provided herein.

Chapter 2

STORMWATER MANAGEMENT POLICY

2.1 OBJECTIVES

The objectives of these regulations are:

1. To protect human life and health.
2. To minimize expenditure of public money for costly flood control projects.
3. To minimize the need for rescue and relief efforts associated with flooding.
4. To help maintain a stable tax base by providing for the sound use and development of flood-prone areas in such a manner as to maximize beneficial use without increasing flood hazard potential.
5. To ensure that potential home buyers (and property owners) are notified that property is in a flood area and generally increase the public awareness of flooding potential.
6. To minimize prolonged business interruptions.
7. To minimize damage to public facilities and utilities such as water and gas mains; electric, telephone, and sewer lines; and streets and bridges located in flood plains.
8. To ensure a functional drainage system that will not result in excessive maintenance costs.
9. To encourage the use of natural and aesthetically pleasing design.
10. To guide the construction of drainage and flood plain management facilities by performing comprehensive master drainage planning.

2.2 POLICY STATEMENTS

To implement the objectives presented above, the following general policy statements shall apply:

1. The Town of Kingston Springs Stormwater Management Program is intended to establish guidelines, criteria, and procedures for stormwater management activities within the Town of Kingston Springs.
2. If available, each individual project shall be evaluated for consistency with the master stormwater management plan for the major watershed or watersheds within which the project site is located.
3. In the absence of such a master plan, a system of uniform requirements shall be applied to each individual project site. In general, these uniform requirements will be based on the criterion that post-development stormwater peak runoff and water quality must not differ significantly from predevelopment conditions.

4. No construction, whether by private or public action, shall be performed in such a manner as to materially increase the degree of flooding in its vicinity or in other areas whether by flow restrictions, increased runoff, or by diminishing channel or overbank storage capacity.
5. New construction may not aggravate upstream or downstream flooding. Existing downstream or upstream problems may be required to be corrected in conjunction with new development.
6. Unwarranted acceleration of erosion due to various land development activities must be controlled.
7. An adverse accumulation of eroded soil particles in the major stormwater management system must be avoided.
8. The minimum diameter for all storm drains shall be 15 inches. Cross-drains shall be a minimum of 18 inches.
9. Development within a flood plain shall be prohibited, except as otherwise provided for in this ordinance.

2.3 DRAINAGE SYSTEMS

For the purposes of these regulations, drainage systems are considered to comprise two parts, the major and minor systems. A brief description of these two parts is presented below.

2.3.1 MINOR SYSTEMS

The minor system of a drainage network is sometimes termed the "initial system" and may consist of a variety of drainage appurtenances ranging from inlets, manholes, street gutters, roadside ditches, and swales to small channels or pipes. This system collects the initial stormwater runoff and conveys it to a proper outfall within the major system.

2.3.2 MAJOR SYSTEMS

The major system primarily consists of natural waterways, large storm sewers, and large water impoundments, but it can also include less obvious drainage ways such as overland relief swales and infrequent temporary ponding at storm sewer inlets. The major system includes not only the trunk line drain that receives the water from the minor system, but also the natural flow path that functions in case of overflow from or failure of the minor system. Properly designed overflow relief will not flood or damage homes, businesses, or other property. It must always be remembered that the major system will function whether or not it has been planned and designed, and whether or not development is situated wisely with respect to it.

2.4 STORMWATER DETENTION

Development with the Town of Kingston Springs can cause radical changes to the topography, ground cover, and minor drainage systems within each drainage basin. These changes may have adverse effects on the environment, primarily through the subsequent increase in stormwater runoff. In some areas, the combination of increased runoff and the location of property near a stream can result in more frequent flooding. In these areas, upstream control of frequent as well as large flows may not provide adequate flood protection for residents and property downstream.

To minimize adverse effects, onsite detention of stormwater is mandatory for all developments subject to review by the KSDPW. Because detention in downstream areas of a large watershed can cause increased peak flows in downstream channels, the KSDPW reserves the right to alter the detention criteria and to prohibit it where it is not in the best interests of the town. This decision shall be based on sound engineering judgement and/or studies. The KSDPW may also require or allow some type of in-stream mitigation measure in lieu of detention, where it can be shown that such measures are of equal or greater benefit. Nevertheless, in all cases where detention facilities are required, the location and design must comply with any master drainage plans that may have been adopted.

Although this policy is primarily concerned with maintaining post-development peak outflow at the level of the pre-development condition, it may be applied under certain conditions for the purpose of maintaining adequate capacity of an existing outfall. When used for this purpose, a detention facility may also aid in meeting the requirement for adequate drainage.

2.5 FLOOD PLAINS

Development of property located within the flood plain is strictly regulated and alteration of flood plains, except as specified in these Regulations, is prohibited.

2.6 EROSION AND SEDIMENT CONTROL

Any development shall be conducted in a manner which minimizes soil erosion and resulting sedimentation. Site-specific variables such as topography, soil erodibility, drainage features, and vegetation shall be considered when developing an erosion control plan. The exposed area of any disturbed land shall be limited to the smallest practical area for the shortest possible period of time.

Chapter 3

ADMINISTRATION

3.1 OVERVIEW

The division of responsibilities for administering stormwater management activities among public agencies is summarized. The requirements for permitting and activities exempted from permit review by the Department of Public Works, the Building Inspector and the Town Engineer are delineated, both for building and grading. Procedures are established for enforcement of stormwater regulations and inspection of affected sites. Requirements for as-built certifications are also addressed.

3.2 ORGANIZATION

Administration of stormwater management activities is carried out by the Department of Public Works (KSDPW), the Town Engineer and the Planning Commission. An applicant may appeal an adverse decision of these agencies to the Town's Board of Zoning Appeals which shall be empowered by this ordinance to act as the designated appeals board. Specific stormwater management responsibilities of these entities are briefly discussed below.

3.2.1 TOWN ENGINEER

The Town Engineer reviews building and grading permit applications. Applications are reviewed for completeness and for technical compliance with the requirements of these stormwater management regulations and other pertinent laws and ordinances. A recommendation for approval or denial is submitted to the City Manager.

The Town Engineer also reviews subdivision plats and planned unit development (PUD) plans at the request of the Planning Commission. In addition, the KSDPW is responsible for enforcement and inspection activities, and for obtaining as-built certifications.

3.2.2 DEPARTMENT OF PUBLIC WORKS (KSDPW)

In order to carry out the duties set forth in these regulations, the Director of KSDPW has the authority to initiate the following actions:

1. Authorize designated employees of the KSDPW to act in his behalf in carrying out the duties set forth in these regulations.
2. Establish and amend written regulations and technical guidelines to enforce the terms of this Ordinance.
3. Inspect private drainage systems and order corrective actions as necessary to properly maintain drainage systems.
4. Prepare or have prepared master plans for drainage basins and such details as may be needed to implement the master plans.

3.2.3 BUILDING INSPECTOR

The Building Inspector receives building and grading permit applications and refers them to the Town Engineer and the Department of Public Works for approval before issuance. Except for exempted structures (see Section 3.5), a building permit cannot be issued until grading, drainage, and erosion control plans are approved by the Town Engineer and the KSDPW.

The Director of the Department of Public Works has the authority to establish written regulations and technical guidelines as may be necessary to enforce the terms of herein.

3.2.4 PLANNING COMMISSION

The Planning Commission is responsible for receiving and referring subdivision plats and PUD plans to the KSDPW. Subdivision plats or PUD plans must be approved prior to applying for building or grading permits.

All preliminary concept plans for PUDs and major subdivisions submitted to the Planning Commission shall include a statement that no grading, excavating, stripping, filling, or other disturbance of the natural ground cover shall take place prior to the approval of a grading, drainage, and erosion control plan, as appropriate. Depending on the potential impact of the proposed project, the Planning Commission may require that certain requirements of these regulations be included on the preliminary plan for review by the KSDPW and the Town Engineer (see Section 4.2.2).

3.2.5 Board of Appeals

If an applicant desires to appeal an adverse decision related to compliance with the stormwater management regulations, the Kingston Springs Board of Zoning Appeals has been designated as the appeals board for these regulations.

Appeals for consideration by the Board must be filed on a form provided by the KSDPW and will be handled in accordance with variance procedures of Section 3.6 and the internal operating rules and regulations of the appeals board.

3.3 PERMIT REQUIREMENTS

Stormwater management activities associated with development projects require either building or grading permits or both. Building and grading permits can be issued separately and at different times in the sequence of a project, or they can be issued jointly. Additional permits may be required by state or federal agencies.

Except for exempted activities (see Section 3.5), a building permit cannot be issued until grading, drainage, and erosion control plans are approved by the Town Engineer and the KSDPW. When grading, stripping, excavating, filling, or any disturbance to the natural ground cover is planned for non-exempted activities not requiring a building permit (see Section 3.4 for exemptions), then a grading permit is required. Any development activity or grading within a designated flood plain is prohibited unless it is an accepted agricultural land management practice or otherwise permitted within these Regulations. Even when development is exempt from obtaining a grading permit (see Section 3.4) or KSDPW approval for a building permit (see Section 3.5), the KSDPW retains the authority to remove such exemption should development be found in violation of exemption criteria.

In addition, none of the following documents shall be issued or granted under applicable zoning regulations or other laws unless and until a grading, drainage, and erosion control plan has been approved by the KSDPW:

1. Final approval for a proposed major subdivision.
2. Final approval for a proposed PUD.
3. Building permit.
4. Final approval for a site plan.

Any of the above should be applied for or submitted at the same time as the grading permit application. "Conditional final approval" does not constitute "final approval" under this section. All grading permit applications shall include a grading, drainage, and erosion control plan prepared by a professional engineer or landscape architect, as appropriate.

3.4 GRADING PERMIT EXEMPTIONS

Specific activities that are exempt from obtaining a grading permit are identified in Sections 3.4.1 through 3.4.6. These exemptions shall not be construed as exempting the identified activities from onsite drainage improvements that may be required to conform to adopted building and construction codes, or from compliance with flood plain requirements presented in Chapter 5.

In addition, the property owner or developer whose activities have been exempted from the requirements for permits and approvals enumerated in this manual shall nevertheless be responsible for

complying with the intent and provisions of these regulations.

3.4.1 EXEMPTION FOR APPROVED SUBDIVISION OR PUD GRADING PLANS

No grading permit shall be required for any structure within a major subdivision or PUD for which there exists an approved grading, drainage, and erosion control plan. However, any alteration to the original grading, drainage, and erosion control plan may require submittal of an additional grading, drainage, and erosion control plan.

Any person disturbing the natural ground cover in an area for which there is an approved grading, drainage, and erosion control plan shall conform to the requirements of such plan without exception. In addition, subsequent development activities shall not impair existing drainage, constitute a potential erosion hazard, or act as a source of sedimentation to any adjacent land or watercourse.

3.4.2 EXEMPTION FOR FINISH GRADING

No grading permit shall be required for finish grading or excavation below finished grade for the following structures:

1. Basements and footings of a single family or duplex residential structure.
2. Retaining walls.
3. Swimming pools.
4. Human or animal cemeteries.
5. Accessory structures related to single family residences or duplex structures authorized by a valid building permit, provided the disturbed material or fill is handled in such a manner as to conform to the approved erosion control plan for the area or, where no such erosion control plan is in effect, that such work is done in a manner which presents no significant erosion hazard.

3.4.3 EXEMPTION FOR EXCAVATION OR FILL

No grading permit shall be required for an excavation or fill that satisfies all of the following criteria:

1. Is less than five (5) feet in vertical depth at its deepest point as measured from the natural ground.
2. Does not result in a total quantity of more than 100 cubic yards of material being removed from, deposited on, or disturbed on any lot, parcel, or subdivision thereof.
3. Does not impair existing surface drainage, constitute a potential erosion hazard, or act as a source of sedimentation to any adjacent land or watercourse.
4. Has no fill placed on a surface having a slope steeper than five (5) feet horizontal to one (1) foot vertical (steeper slopes can be allowed if justified by calculations for appropriate stabilization measures).
5. Has no final slopes steeper than one (1) foot vertical to three (3) feet horizontal (steeper slopes can be allowed if justified by calculations for appropriate stabilization measures).
6. Has proper vegetative cover re-established as soon as possible on all disturbed areas.
7. Does not contain hazardous substances.
8. Is not partially or totally in a drainage basin with primary outlet to a sinkhole or drainage well.

3.4.4 EXEMPTION FOR AGRICULTURAL PRACTICES

No grading permit shall be required for accepted agricultural land management practices such as plowing; cultivation; construction of agricultural structures; nursery operations such as the removal of or transplanting of cultivated sod and trees; tree cuttings at or above existing ground level; and logging operations leaving the stump, ground cover, and root mat intact.

3.4.5 EXEMPTION FOR MAINTENANCE GRADING

No grading permit shall be required for grading as a maintenance measure, or for landscaping on existing developed lots or parcels, provided all of the following criteria are met:

1. The aggregate area affected or stripped at any one time does not exceed 10,000 square feet, and is not within a natural drainage way (e.g., designated flood plain).
2. The grade change does not exceed eighteen (18) inches at any point and does not alter the direction of the drainage flow path.
3. Proper vegetative cover is re-established as soon as possible on all disturbed areas.
4. The grading does not involve a quantity of material in excess of 100 cubic yards.

3.4.6 EXEMPTION FOR PUBLIC UTILITIES

No grading permit shall be required for installation of lateral sewer lines, telephone lines, electricity lines, gas lines, or other public service facilities. Although exempt, public agencies are requested to submit documents to the KSDPW for consistency reviews and to allow coordination with other activities.

3.5 EXEMPTIONS FROM KSDPW BUILDING PERMIT REVIEW

When making building permit application referrals to the KSDPW, the Building Inspector shall exempt or exclude certain residential, commercial, or industrial activities as identified below.

3.5.1 RESIDENTIAL EXEMPTIONS

Grading plan exemptions shall be given for single to two family individual residential dwellings in any given area that do not alter a drainage channel and do not alter the landscape by excavation or fill, provided the project meets all of the criteria presented in Section 3.4.3 for grading permit exemptions for excavation or fill.

3.5.2 COMMERCIAL OR INDUSTRIAL EXEMPTIONS

Grading plan exemptions shall be given for commercial or industrial development provided such development adds less than 10,000 square feet of impervious surface and all of the criteria presented in Section 3.4.3 for grading permit exemptions for excavation or fill are met.

3.6 VARIANCE PROCEDURES

The Board of Zoning Appeals, the designated appeals board, shall hear and decide appeals and requests for variances from the requirements of these regulations. Appeals and requests for variances must be filed with the Board and will be handled in accordance with the variance considerations and internal operating rules and regulations of the Board. Proper justification is required for specific variances.

3.7 ENFORCEMENT

3.7.1 RIGHT OF ENTRY

The Director of KSDPW, the Town Engineer, or any of their duly authorized representatives may enter upon the premises of any land within The Town of Kingston Springs for the purposes of inspecting the site before, during, and after construction to determine compliance with these regulations.

3.7.2 REVOCATION

The Director of KSDPW may revoke any approval or permit issued under the provisions of these regulations when informed of any false statement or misrepresentation of facts in the application or plans on which the permit or approval was based.

3.7.3 CORRECTIVE MEASURES

Any non-permitted drainage system or construction or fill located within a flood plain shall, upon written notice from the Director of KSDPW, be removed at the property owner's expense.

3.7.4 STOP WORK ORDER

Upon notice from the Director of KSDPW or the Building Inspector, work being performed on any site within The Town of Kingston Springs contrary to the provisions of these regulations shall be immediately stopped. Such notice shall be in writing and shall be given to the owner of the property, or to the person doing the work, and shall state the conditions under which the work may be resumed.

3.7.5 PENALTIES AND INJUNCTIONS

Any violation of these regulations shall be punishable by a fine of not more than five hundred (\$500.00) dollars for each and every violation. Each day that a violation is not corrected shall be a separate offense.

In addition to all other remedies provided by law, the Town of Kingston Springs shall have the right to injunctive relief for any violation of these regulations.

3.8 INSPECTIONS

The KSDPW may make or cause to be made the inspections required by this section. Reports by inspectors employed by recognized inspection services may be accepted provided that, after investigation, their qualifications and reliability prove satisfactory. No certificate called for by any provision of these regulations shall be based on such reports unless the same are in writing and certified by a responsible officer of such service.

3.8.1 PERMITTING

Before the Building Inspector issues a building permit, the KSDPW may examine or cause to be examined any tract of land for which an application has been received. The KSDPW may also examine or cause to be examined any tract of land for which a grading permit application has been received.

3.8.2 CONSTRUCTION

The KSDPW shall inspect or cause to be inspected at various intervals all construction or grading for which a building permit or grading permit has been issued, and a final inspection or waiver thereof shall be made of the tract of land upon completion. Upon notification from the permittee or his agent, inspections of the tract of land shall be performed at the following times, as well as such other inspections as may be necessary:

1. Prior to the initiation of the project.
2. After the completion of the rough grading, after installation of drainage structures, and after erosion and sediment control practices have been instituted.
3. Upon completion of the project. The KSDPW shall either approve that portion of the construction or grading as completed or shall notify the permittee or his agent where violations are noted.

Work shall not be done on any part of the tract of land beyond the point indicated in each successive inspection without first obtaining written approval from the KSDPW.

3.9 AS-BUILT CERTIFICATIONS

Prior to the issuance of a use and occupancy permit for any structure in a development (unless exempted by Sections 3.4 and 3.5), a registered engineer shall submit to the KSDPW a certificate that the drainage system (both public and private) and the public road system is complete and functional in accordance with the plans approved by the KSDPW. To insure the adequacy of detention facilities, this certification shall include as-built drawings showing final topographic features of all these facilities.

Prior to the issuance of a use and occupancy permit for any new or substantially improved structure subject to minimum floor elevation requirements, a registered engineer and/or registered land surveyor shall submit to the KSDPW certification of the elevation (in relation to mean sea level) of the lowest floor (including basement); or if the structure has been floodproofed, the elevation (in relation to mean sea level) to which the structure was floodproofed.

Chapter 4

PERMITTING PROCEDURES

4.1 OVERVIEW

The procedure for applying for permits for building or grading and the process by which the KSDPW reviews permits is explained. Responsibilities of the applicant for posting permits, maintaining compliance with regulations, meeting time limits, and obtaining other required federal and state permits are also discussed.

4.2 APPLICATION PREPARATION

4.2.1 PREAPPLICATION CONFERENCE

All applicants may schedule a preapplication conference with the KSDPW and/or the Town Engineer to discuss their proposed project. While not mandatory, a preapplication conference is strongly encouraged to assure timely permit application preparation and review. This conference should be used to determine if a proposed project qualifies for exemption and to determine how technical guidelines and criteria should be applied.

4.2.2 REQUIRED INFORMATION AND CHECKLIST

Each application for a grading permit or a building permit referred to the KSDPW shall contain site preparation plans sealed by a registered engineer, landscape architect, or land surveyor, as appropriate. Developer shall indicate whether or not the tract will be developed in stages and timing schedules shall be included when appropriate. Site preparation plans shall include grading, drainage, and erosion control plans with appropriate plan and profile sheets for proposed streets or roads.

To assist the applicant to prepare a complete application package and thereby ensure a timely review, an application checklist is provided in Appendix A. The applicant is encouraged to attach a signed copy of the checklist with the application to certify that a complete package is being submitted.

Some requirements of the checklist will not be applicable to all projects, depending on the permit being requested. Omission of any required items shall render the plans incomplete, and they shall be returned to the applicant, or his engineer, for additional information.

4.2.3 GRADING, DRAINAGE, AND EROSION CONTROL PLANS

The grading, drainage, and erosion control plan shall be of quality suitable for reproduction by microfilm, and shall include as a minimum all of the following:

1. A complete plan of the proposed development at a scale no less than 1" (one inch) = 100' (one hundred feet). This plan is to include existing and proposed contours at intervals no greater than 2' (two feet) (NGVD to be used exclusively). Contours shall extend to the centerline of all roads bordering the site. Where drainage ultimately enters the groundwater via a sinkhole or drainage well, the drainage area tributary to the sinkhole or drainage well shall be delineated.
2. Existing and proposed buildings on the property.
3. Existing and proposed impervious surfaces.
4. Proposed and existing drainage structures, including inlets, catch basins, junction boxes, drive pipes, culverts, cross drains, headwalls, and outlet facilities, with size, type, slope, invert elevations, and quantity indicated.
5. Hydrologic and hydraulic calculations for appropriate design conditions and facilities.
6. Detention pond control structure details. If the pond is overtopped by the 100-year storm, include the emergency overflow.
7. Any proposed swale ditches, channel changes, or improvements, with typical section and length of change indicated.
8. Any high water or flood lines, either calculated or observed in the vicinity of the proposed development, and the source of said line or elevation indicated.
9. All fill areas indicated as such, with the limits and elevation indicated.
10. At least one benchmark located, with the proper elevation indicated (NGVD to be used exclusively).
11. The location and size of the two drainage structures immediately downstream of the proposed development. This may be shown on a vicinity map with a scale no less than 1" (one inch) = 2000' (two thousand feet).
12. Drainage arrows indicating the existing and proposed direction of runoff throughout the plan.

13. Invert and top of grate elevations on all catch basins and inlets in addition to flow line elevations, stations, and percent grades of all cross drains and pipe between inlets and catch basins.
14. Flood plain areas require the following information: existing and proposed flood plain and floodway boundaries along with flood plain elevations. Hydraulic calculations should be submitted, as appropriate.
15. Temporary erosion and sediment control measures to be implemented during construction (straw bales, silt fence, etc.).
16. Final stabilization measures proposed for all disturbed areas on the property. Areas with slopes 2:1 or greater shall be stabilized with riprap or by other methods approved by the KSDPW. Show stabilization for each ditch.
17. Where special structures such as box culverts, bridges, or junction boxes are proposed, detail plans showing dimensions, reinforcement, spacing, sections, elevations, and other pertinent information shall be submitted.
18. Plans and calculations shall be signed and sealed by a registered engineer, landscape architect, and/or land surveyor, if application is for a grading permit. If application is for a building permit, they shall be signed and sealed by a registered engineer. All plans requiring engineering calculations (e.g., subsurface drainage design) shall be signed and sealed by a registered engineer.

Omission of any of the above requirements for detailed plans and calculations shall render the application incomplete, and it will be returned to the applicant, or his engineer, for additional information.

4.2.4 STREET PLAN AND PROFILE SHEETS

Street plan and profile sheets submitted for subdivisions shall include as a minimum all of the following:

1. Detail plans plotted on plan and profile sheets to a minimum scale of 1" (one inch) = 100' (one hundred feet) horizontal, and 1" (one inch) = 10' (ten feet) vertical.
2. Plan section including the street and right of way plotted to the proper scale with stationing shown, which should match that of the profile section as nearly as possible.
3. Where conventional sections are used, the stabilization required for the roadside ditches, including the linear extent and type of stabilization required.
4. Typical roadway sections, as appropriate.
5. Profile section plotted to the same scale as identified above and including the proposed centerline finish grade profile, in addition to the existing centerline profile.
6. Existing ground profiles at 25' (twenty-five feet) left and right of centerline, including the centerline, in accordance with Kingston Springs Subdivision Regulations.
7. All vertical control points on or pertaining to the proposed centerline profile such as P.V.C., P.V.I., and P.V.T.; all low points and street intersections as to station and elevation.
8. All percent grades and vertical curve data, both balanced and unbalanced.
9. Centerline finished grade elevations every 50' (fifty feet) to the nearest hundredth of a foot, at the bottom of the profile sheet.
10. Plan and profile sheets shall be signed and sealed by a registered engineer.

4.2.5 SINKHOLE AND DRAINAGE WELL INFORMATION

Because of the many drainage problems commonly associated with sinkholes and drainage wells, the applicant must provide the following information prior to the alteration of the natural drainage for watersheds discharging to such features:

1. Proposed onsite and off site drainage channels that are tributary to a sinkhole throat or drainage well inlet shall be delineated, along with appropriate hydraulic calculations to define the existing and altered (if appropriate) 100year flood plain and to confirm that off site flooding will not be increased. Such drainage plans and hydraulic calculations are to be

certified by a registered engineer.

2. Detailed contours are to be shown for all sinkholes that are to receive stormwater runoff from the site. These contours are to have a maximum interval of 2 feet and are to be verified by field surveys.
3. A geologic investigation of all sinkholes receiving stormwater runoff from the site shall be performed. The report from this investigation shall be certified by a registered engineer experienced in geology and groundwater hydrology and shall contain the following:
 - a. Location and nature of underground aquifers.
 - b. Direction of flow for the subsurface drainage associated with the sinkhole or drainage well.
 - c. Estimated safe discharge from sinkhole to aquifers. Include information on method of sinkhole discharge estimation.
 - d. Potential for siltation problems.
 - e. Foundation problems that may be expected around sinkhole.
 - f. Details of drainage structures to be built in sinkholes.
 - g. Any other factors relevant to the design of drainage from sinkholes.
 - h. Plans showing the current and altered (if appropriate) 100-year flood plain.
 - i. Details of plan for grading and clearing of vegetation within the 100-year flood plain established for the sinkhole or drainage well. The regulations prohibiting construction in flood plains shall apply to this flood plain also.
4. Compliance with any and all conditions that may be required by the federal government or the State of Tennessee shall be documented. The Tennessee Department of Environment and Conservation Division of Ground Water Protection is the primary regulatory agency for drainage wells. Drainage into a sinkhole may require a permit for a Class V well under rules for Underground Injection Control (UIC).
5. Demonstration that development will not occur within the area flooded by the 100-year flood. The 100-year elevation may be lowered by construction of a drainage well or detention pond. Calculations that document a lowering of the 100-year flood elevation shall be based on the 100-year, 24-hour storm using an appropriate safety factor for discharge into the sinkhole.

Multiple residential developments must be designed assuming total sinkhole or drainage well blockage. A surface outlet may be provided to prevent stormwater from rising above the 100-year flood elevation. No development will be allowed within the drainage basin of a sinkhole if such development will lead to any additional increase in flood levels within that or adjacent basins. Special care will be required during construction to prevent eroded soil or debris from being washed into the sinkhole.

4.3 APPLICATION PROCESSING

Applications for grading/building permits are made to the Department of Public Works. Each major component of this review process is briefly described below.

4.3.1 INITIAL RECEIPT

When referred to KSDPW, permit applications are logged in by date.

4.3.2 REVIEW

The Town Engineer first conducts a sufficiency review of the permit application to determine if all basic information has been included. A sufficiency review checklist similar to the application checklist presented in Appendix A will be used for this purpose. Should the permit application be determined to be incomplete, the application will be returned to the applicant along with a written request for any additional information.

When all basic information has been supplied, the Town Engineer will conduct a technical evaluation of the permit application. This technical evaluation will be based on the technical criteria outlined in Chapter 6.

4.3.3. TOWN ENGINEER RECOMMENDATION

If in the opinion of the Town Engineer the work described in the permit application, including drawings, conforms to the requirements for these regulations and other pertinent laws and ordinances, a grading permit shall be issued and a recommendation for approval shall be given to the Building Inspector who may then issue a building permit.

However, if in the opinion of the Town Engineer the application, including the drawings, describes work that does not conform to the requirements of these regulations or other pertinent laws or ordinances, the Town Engineer shall disapprove the application. The denial shall be accompanied by written reasons and returned to the applicant. The opinion of the Town Engineer shall be based on the results of the sufficiency review and the technical evaluation.

4.3.4 REVISIONS TO APPROVED PLANS

Should prior to or during construction, changes be anticipated that would constitute a revision of the plans already approved by the Town Engineer, the approved plans shall be revised and resubmitted in triplicate by a registered engineer, along with a letter stating why such changes are believed necessary. The Town Engineer reserves the right to waive this requirement or to re-review the entire set of plans in the light of requested changes.

4.4 CONSTRUCTION PROCEDURES

A person, firm, or corporation required to obtain a grading permit from the KSDPW in compliance with these regulations must do so prior to commencing any work pertaining to the permit. Corrective measures including but not limited to stop work orders, penalties, and injunctions may be taken as required to enforce the terms of this requirement.

4.4.1 POSTING OF PERMIT

Work requiring a grading permit shall not be commenced until the permit holder or his agent shall have posted the grading permit card in a conspicuous place on the front of the premises. The permit shall be protected from the weather and be placed to allow easy access for recording entries. The permit card shall remain posted by the permit holder until the certificate of occupancy has been issued by the Department of Codes Administration.

4.4.2 EFFECT OF PERMIT

A grading permit issued pursuant to this section shall be construed to be a license to proceed with the work and shall not be construed as authority to violate, cancel, alter, or set aside any of the provisions of these regulations, nor shall issuance of a permit prevent the KSDPW from thereafter requiring a correction of errors in plans or in construction or of violations of these regulations.

4.4.3 TIME LIMITS ON PERMIT

Unless the work authorized by a grading permit is commenced within six (6) months after the date the permit was issued, the grading permit shall become invalid and a new permit shall be required. If the work authorized by such permit is not completed in accordance with approved timing schedules, the permit shall be invalid; however, for just and reasonable cause, one or more extensions for periods not exceeding thirty (30) days each may be allowed. Requests for such extensions shall be submitted in writing to the KSDPW. Authorization shall also be in writing.

4.5 FEDERAL AND STATE PERMITS

Approval by The Town of Kingston Springs does not relieve the applicant of responsibility for obtaining any permits required by the U.S. Army Corps of Engineers, Tennessee Division of Water Management, Tennessee Department of Ground Water, Region IV of the U.S. Environmental Protection Agency, or by any other federal or state agencies.

Regulatory programs of the Corps of Engineers and requirements for Department of the Army (DA) permits are summarized below.

Section 10 of the Rivers and Harbors Act of 1899 prohibits the unauthorized obstruction or alteration of any navigable water of the United States unless the work has been previously authorized by a DA permit. The construction of outfalls, drainage outlets, or other structures below ordinary high water of any navigable water will require a DA permit prior to construction.

Section 301 of the Clean Water Act prohibits the discharge of dredged or fill material into waters of the United States unless the work has been previously authorized by a permit pursuant to Section 404 of the same Act. Placement of dredged or fill material below ordinary high water of any water in conjunction with drainage improvements (e.g., channel realignments, concrete slope paving) will require a DA permit prior to construction.

If a permit is required, approximately 60 days would normally be required for permit processing. Depending on the nature and location of the work, it is possible that the work has been previously approved under authority of the Nationwide Permit and individual processing would not be required.

Details related to permitting requirements can be obtained from the Corps of Engineers.

Chapter 5

FLOOD PLAIN REQUIREMENTS

5.1 ZONING ORDINANCE

Uses permitted within the flood plain in these regulations shall supersede any flood plain regulations specified in Articles 4 and 5 of the Zoning Ordinance of Kingston Springs, Tennessee. The regulations and controls set forth shall be applied within the areas designated on the zoning map that are made a part of the Zoning Ordinance and may be viewed upon request at the Town Hall. However, nothing contained herein shall prohibit the application of the Article 4 regulations to lands that can be demonstrated by competent engineering survey, using the adopted profiles from which the flood protection elevation is derived, to lie within any flood plain. Conversely, any lands that can be demonstrated by competent engineering to lie beyond the flood plain shall not be subject to the Article 4 regulations. Any lands within the areas designated as flood plains on the zoning map or special overlays shall be subject to the regulations on controls pertaining to flood plains as set forth in this manual.

5.2 BASE FLOOD AND FLOODWAY DATA

All applications for proposed projects within areas of special flood hazard shall provide base flood elevations and floodway data to establish flood plain easements. Areas of special flood hazard along with base flood elevation and floodway data for many streams in the county are available from the Flood Insurance Rate Map (FIRM), KSDPW map revision files, and any work to develop master plans for selected watersheds. All proposed developments near streams included in these studies must be designed in accordance with the provisions of these regulations.

If a project is located in an unnumbered A zone, the applicant shall provide base flood elevation and floodway data as documented in a Flood Plain Report when the project is greater than the lesser of 50 lots or 5 acres. In addition, a Flood Plain Report shall be required for areas outside unnumbered A zones, when the stream has a drainage area of one square mile or greater. Approximate methods for flood level determination may be used if prior approval is granted by KSDPW.

The Flood Plain Report shall consist of plan and profile data and water surface elevation calculations. The plan view shall show the flood plain water surface limits, flood plain easement lines, base line, cross section stations, and adjacent boundaries. The profile should show stream invert, cross section stations, and computed water surface elevations. The report should also show the drainage divides on the plan and the ultimate zoning categories used.

Base flood elevation and floodway data submitted by the applicant for areas previously without such data or for areas not studied by FEMA, shall be reviewed by KSDPW and if acceptable, shall be processed for adoption as part of the official flood plain management data for these regulations. When the base flood elevation and floodway data submitted by the applicant results in a deviation from the data developed by FEMA, such deviations shall become official following review and approval by both KSDPW and FEMA. All costs for FEMA review and engineering studies shall be borne by the applicant.

5.3 GENERAL STANDARDS

In all areas of special flood hazard, the following provisions are required:

1. New construction and substantial improvements above existing surface elevations are prohibited.
2. New and replacement water supply systems shall be designed to minimize or eliminate

infiltration of floodwaters into the system.

3. New and replacement sanitary sewage systems shall be designed to minimize or eliminate infiltration of floodwaters into the systems and discharges from the systems into floodwaters.
4. Onsite waste disposal systems shall be located and constructed to avoid impairment to them or contamination from them during flooding.
5. Any alteration, reconstruction, or improvements to a structure that is located within the one hundred year flood plain is prohibited. Repairs to an existing structure may be allowed if all other requirements of these regulations are satisfied.

5.4 SPECIFIC STANDARDS

In all areas of special flood hazard where base flood elevation data have been provided, the provisions detailed below are required. It is the intent of KSDPW that all construction, whether within or adjacent to delineated flood plains, shall be subject to the provisions of these regulations. Exceptions to this standard may be granted on appeal to the Board of Stormwater Appeals based on a demonstration that the regulatory elevation is so conservative as to place an unreasonable burden upon developers or property owners.

5.4.1 RESIDENTIAL CONSTRUCTION

New construction or substantial improvement of any residential structure within the one hundred year flood plain is prohibited.

5.4.2 NON-RESIDENTIAL CONSTRUCTION

New construction or substantial improvement of any commercial, industrial, or nonresidential structure within the one hundred year flood plain is prohibited.

5.4.3 FLOODWAYS AND FLOOD PLAINS

Areas designated as floodways or flood plains are located within areas of special flood hazard. The floodway is an extremely hazardous area because of the velocity of floodwaters, which can carry debris and potential projectiles and have erosion potential. The following provisions shall apply to both floodways and flood plains:

1. Encroachments, including fill, new construction, substantial improvements, and other developments, are prohibited unless certification (with supporting technical data) by a registered engineer is provided demonstrating that the floodway and/or flood plain as shown is in error. The applicant shall be responsible, at no expense to the Town of Kingston Springs, for obtaining a revision to the FEMA Floodway Map reflecting the revised flood plain and floodway.
2. If Item 1 above is satisfied, all new construction and substantial improvements shall comply with all applicable provisions of these regulations.

The open space uses listed below shall be permitted within the floodway and/or flood plain to the extent that they are not prohibited in a particular area by any base zoning ordinance and all applicable flood hazard reduction provisions of these regulations are met. Any grading associated with the uses listed below shall be minimized and shall not be of sufficient magnitude to require a grading permit. A permit for work in the Flood Plain will be required.

1. Agricultural uses such as general farming, pasture, truck farming, forestry, sod farming, and wild crop harvesting.
2. Public and private recreational uses not requiring "permanent or temporary structures" designed for human habitation; some examples are parks, swimming areas, golf courses, driving ranges, picnic grounds, wildlife and nature preserves, game and skeet ranges, and hunting, fishing, and hiking areas. Temporary structures are placed on a site for less than 180 consecutive days and are not intended to be improved property.
3. Utility facilities such as flowage areas, transmission lines, pipelines, water monitoring devices, roadways, and bridges.

5.4.5 FLOOD PLAIN ALTERATIONS

All flood plain alterations that result in the filling or elimination of flood plain storage are prohibited.

No alterations that are required for acceptable open space uses listed above can be made to flood plain land and drainage channels without the written approval of the Director of KSDPW. All applicable requirements of these regulations and, in addition, the following specific conditions must be met before such approval will be granted:

1. The construction of a levee, earth fill, building, or other structure that alters a flood plain is prohibited.
2. The proposed excavation, filling, or change of alignment of any existing channel under the jurisdiction of the U.S. Corps of Engineers and/or the State of Tennessee shall be approved by same.
3. The plan shall be approved by the Kingston Springs Planning Commission. Any duly approved revision. By the ??? the official zoning map as ??? made upon certification by the ??? that such alteration has ??? plan.

5.5 STANDARD ??? WITHOUT ??? BASE FLOOD ??? AND ???

It is ??? of KSDPW ??? wether within or adjacent to ??? plains shall be subject to the provisions of these regulations. Except??? this standard may be granted on appeal to the Board of Stormwater Appeals ??? on a demonstration ??? the regulatory elevation ??? as to place and unreasonable burden upon developers or property owned.

??? including fill material and structures shall be located ??? maximum distance f 25 feet from the top of the stream bank on each ??? from the centerline of a stream channel or within the 100 year floodplain, whichever is greater.

??? flood elevation and 100 year plain may be determined ??? approximate method.

5.6 SUBDIVISION STANDARDS

All subdivision projects shall meet the following provisions:

??? be consistent with the need to minimize flood damage.

Public ??? and facilities such as sewer, gas, electrical, and water shall be ?? and constructed to minimize flood damage.

Drainage facilities shall be provided to reduce expoure to flood hazards.

??? elevation and floodway data shall be provided as ??? ?? 4.2.

5.7 ??? FOR AREAS OF SHALLOW FLOODING (?? ZONES)

Designated ??? areas are located within the areas of ??? These areas ?? flood hazards associated with base ??? ??? when a ??? defined channel does not exist and where the path ??? ??? and indeterminate. Thus, the following provisions apply:

All new construction and substantial improvements of residential structures ??? prohibited.

??? construction and substantial improvements of non-residential structures are prohibited,

5.8 NONCONFORMING USES

The existing lawful use of a structure or premise that is not in conformity with the flood plain requirements of this manual may be continued subject to the following conditions:

1. No such use shall be expanded or enlarged except in conformity with the provisions of this manual.
2. No structural alterations, additions to, or repairs to any nonconforming structure over the life of the structure shall exceed 50 percent of its assessed value at the time of its becoming a nonconforming use unless permanently changed.
3. If such use is discontinued for 12 consecutive months, any future use of the building and premises shall conform to the provisions of this manual.
4. Uses or adjuncts thereof which are nuisances shall not be permitted to continue as noncon-

forming uses.

5. Any alteration, addition to, or repair to any nonconforming structure permitted is prohibited.

Chapter 6

TECHNICAL GUIDELINES AND CRITERIA

6.1 ADEQUATE DRAINAGE

Adequate drainage systems shall have the hydraulic capacity to accommodate the maximum expected stormwater discharge for a specified tributary drainage area and precipitation duration and intensity.

Adequate drainage systems shall be designed to accomplish the following:

1. Account for both offsite and onsite stormwater.
2. Maintain natural drainage divides.
3. Convey stormwater to a stream, channel, natural drainageway, or other existing facility.
4. Discharge stormwater into the natural drainageway by connecting the drainageway at natural elevations, or by discharging the stormwater into an existing facility of sufficient capacity to receive it, or by discharging into an approved drainage well.

Determination of the size and capacity of an adequate drainage system shall take into account the future development in the watershed or affected portions thereof. The design must not adversely affect adjacent or neighboring properties.

It is the responsibility of the developer or property owner to pick up or acceptably handle the runoff as it flows onto his property from the watershed above, and conduct it through his property to an adequate outfall at his lower property line or beyond. The outfall must be sufficient to receive the runoff without deterioration of the downstream drainageway.

6.1.1 MINOR SYSTEMS

The design of the minor storm drainage system shall be based on a storm frequency of 10 years. This criterion shall be applied to both closed conduit and open channel systems. However, if the 10-year design flow for an open channel system is greater than 100 cubic feet per second (cfs), then the open or closed system shall be capable of passing the 100-year design flow within the drainage easement. Systems relying on sinkholes or drainage wells for discharge shall be capable of passing the 100-year design flow within the drainage easement.

In residential subdivision developments where the average lot size is less than 20,000 square feet, the following general guidelines shall be observed in the design of the minor system:

1. Design surface runoff across lots shall not have erosive velocities.
2. Quantities of surface runoff greater than 4 cfs that flow through lots shall be collected and conveyed in a system of open channels, closed conduits, or a combination of both.
3. Lots should generally be graded in such a manner that surface runoff does not cross more than three lots before it is collected in a system of open channels, closed conduits, or a combination of both.

6.1.2 MAJOR SYSTEMS

Wherever possible, natural waterways serving the major system should remain undisturbed, with proposed development situated wisely accordingly. However, due to the insufficient capacity of most natural drains, improvements to the channel may be necessary to properly utilize the adjacent property. Improvements to natural open channels that are to function primarily as the major system shall be designed to pass the 100-year design flow without damage to the channel. Man-made channels designed to function as the major system (trunk line system) shall be capable of carrying a 100-year design flow. Where man-made channels are necessary, the channels should be located as far away from buildings or structures as possible and preferably in established greenbelts.

The onsite major storm drainage system for most developments is the natural backup system and consists of the less obvious drainageways. Ideally, this major system should provide drainage relief such

that no building will be flooded with a 100-year design flow even if the minor system capacity is exceeded. The 100-year frequency storm shall be used to compute runoff for the design of the onsite major drainage system. This system shall be designed to provide relief for flow in excess of the 10year design flow.

The following guidelines pertain to design of the onsite major drainage system:

1. Areas should be graded in such a manner or buildings located or constructed in such a manner that if the capacity of the minor system is exceeded, no building will be flooded by the design flow.
2. Critical areas to consider are sumps, relatively flat areas, and areas where buildings are located below streets or parking lots.
3. The 100-year frequency storm shall be used to compute runoff for the major drainage system.
4. For the first trial, the same time of concentration values shall be used that were used in designing the minor drainage system and the minor system assumed to be completely inoperable. If no building will be flooded based on these assumptions, then the analysis can be considered complete.
5. If buildings will be flooded based on the assumptions used in the preceding item, more precise hydrologic and hydraulic computations are required. The minor system, overland relief swales, or surface storage should be designed so that no building will be damaged by flooding.
6. In general, the minor storm drainage system should not be oversized as a basis for providing major system capacity. The major drainage system should be in the form of area grading or the location and construction of buildings in such a manner that overland relief swales or surface storage will provide adequate flood protection.

The major drainage system should be evident on the drainage plan, including overland relief swales and areas that may be affected by surface storage for a 100year design storm. Calculations performed for major system design should be submitted with the drainage plan.

6.2 OPEN CHANNELS

6.2.1 CHANNEL CAPACITY

Open channel capacity shall be determined by Manning's equation. Appropriate Manning's n values shall be utilized for design and are subject to approval from the Town Engineer.

6.2.2 LINED CHANNELS

Open channels may be designed as lined channels. Acceptable lining materials must be placed in accordance with applicable subdivision regulations. Approval of lining materials is subject to review by the Town Engineer.

Channel lining shall be required when the design velocity exceeds the allowable, nonerosive velocity for a given channel reach and no other erosion control measures provide adequate protection.

6.2.3 GRASSED CHANNELS

The design of grassed channels shall consider the variable degree of retardance generated by different types of cover.

Temporary erosion control shall be utilized during non- growing seasons and during grass cover establishment. The engineer shall note on the drawings or in the specifications that "All grassed channels must be in a well-stabilized condition and show no sign of erosion at the time of final acceptance by the maintaining authority."

6.2.4 EASEMENT WIDTH

All open channels shall be located within the right-of-way of a drainage easement. Minimum easement width shall be determined from Table 6-1.

Table 6-1

MINIMUM EASEMENT WIDTH FOR OPEN CHANNELS

Top Width of Channel	Easement Width
Less than 5 feet	10 feet
5 - 20 feet	10 feet greater than top width of channel, with minimum of 5 feet on one side
Greater than 20 feet	15 feet greater than top width of channel, with minimum of 5 feet on one side

6.3 STORM DRAINS

6.3.1 CONDUIT CAPACITY

Closed conduits shall be designed for the total flow intercepted by the inlets during the design storm event.

6.3.2 PRESSURE FLOW

Storm drain systems should generally be designed as non-pressure systems. However, pressure flow systems if coordinated with the KSDPW during the preliminary design phase, may be allowed. The hydraulic gradient for pressure flow systems shall not exceed the following criteria:

1. An elevation greater than one foot below the established ground surface, or
2. More than five feet above the crown of the conduit.

6.3.3 EASEMENT WIDTH

Minimum allowable easement width for storm drains shall be determined from Table 62.

Table 6-2

MINIMUM EASEMENT WIDTH FOR STORM DRAINS

Conduit Size	Easement Width
15 - 18 inches	10 feet
21 - 33 inches	15 feet
36 - 48 inches	20 feet
54 - 72 inches	25 feet

6.4 INLETS

Since curb and gutter inlets shall not be used as components of a major drainage system, the 100-year frequency storm shall not be considered.

6.5 CULVERTS

The design flow for culverts shall be based on the following return frequencies:

1. 100-year for residential collector and commercial road crossings.
2. 10-year for residential roads and crossings.

In addition, building elevations shall be checked for flooding caused by the 100-year, 24-hour storm.

6.6 OUTLET PROTECTION

The design discharge at the outlet of drainage systems shall not result in velocities that equal or exceed the erosive velocity of the receiving channel, unless energy dissipation and erosion protection measures are placed at the outlet. Energy dissipation and erosion control devices shall have no overfall at the terminal end and shall discharge onto a stable section. The terminal section shall be considered stable if the terminal section design velocity is less than the erosive velocity.

6.7 BRIDGES

All bridges with spans of 20 feet or greater shall be designed for the 100-year, 24-hour storm event. The design flow shall consider runoff from the total tributary area and will require stream channel routing, as appropriate.

6.8 STORMWATER DETENTION/RETENTION

6.8.1 RELEASE RATE

The release rate from any detention facility should approximate that of the developed site prior to the proposed development for the 2-year through 10-year storms, with emergency overflow capable of handling the 100-year discharge except where waived or altered by the KSDPW. Adequate alternate drainage must be provided to accommodate major storm flows. Detention systems must be constructed during the first phase of major developments to eliminate damage to adjacent properties during construction. If siltation has occurred, detention systems must be restored to their design dimensions after construction is complete and certified as part of the as-built submittal (see Section 3.9).

6.8.2 DETENTION VOLUME

The required detention volume shall be that volume necessary to attenuate the post-development peak discharge to a level not to exceed the pre-development peak discharge. This volume may be minimized by careful attention to outlet structure design.

6.8.3 DRAWDOWN

Detention storage volume shall be drained within 72 hours. This requirement includes that volume above permanent pool in retention systems. Drawdown may be accomplished by a small orifice or notched weir. Other methods may be approved subject to KSDPW review.

6.8.4 MAINTENANCE

Care must be taken to ensure that any required detention facilities do not become nuisances or health hazards. Detention facilities should be designed to require minimal maintenance, and maintenance responsibility must be clearly stated on the plans. Where dual purpose facilities are provided, or where flat grades or poorly draining soils encountered, provisions for adequate low flow drainage may be required. Where the retention/detention facility is planned to be used as a lake or pond with a permanent pool, water budget calculations shall be performed to demonstrate that an adequate pool is expected during dry summer months.

All detention facilities located in residential developments, excluding condominium developments and single family PUDs, shall be within storm drainage easements and shall be maintained by the KSDPW. Detention facilities located in industrial, commercial, or institutional developments, apartment developments, and rental townhouses must be maintained by the property owner, and a maintenance agreement must be executed before the development plan is approved.

6.9 SINKHOLES AND DRAINAGE WELLS

All drainage systems discharging to sinkholes or drainage wells shall be designed using the 100-year storm for the critical duration of the watershed tributary to the sinkhole or drainage well. A geologic investigation and report as described in Section 4.2.5 is required, along with a demonstration that development will not occur within the area flooded by the 100-year storm and that all state and federal permitting requirements are complied with.

6.10 EROSION CONTROL PLANS

An erosion control plan shall identify the erosion control practices and sediment trapping facilities which are appropriate for the site conditions in question. In addition, the appropriate schedule of implementation shall be identified. Particular attention is required for concentrated stormwater flows. Either concentrated stormwater flows shall be avoided or the conveyance system shall be protected sufficiently to prevent significant erosion. Sediment trapping devices are generally required at all points where stormwater leaves a site laden with sediment. The plan shall identify permanent stormwater conveyance structures, final stabilized conditions of the site, provision for removing temporary control measures, stabilization of the site where temporary measures are removed, and maintenance requirements for any permanent measures.

6.10.1 STABILIZATION OF DENUDED AREAS AND SOIL STOCKPILES

Permanent or temporary soil stabilization shall be applied to denuded areas within 15 days after final grade is reached on any portion of the site. Soil stabilization shall also be applied within 15 days to denuded areas which may not be at final grade, but will remain dormant (undisturbed) for longer than 60 days.

Soil stabilization refers to measures that protect soil from the erosive forces of raindrop impact and flowing water. Applicable practices include vegetative establishment, mulching, and the early application of gravel base on areas to be paved. Selected soil stabilization measures should be appropriate for the time of year, site conditions, and estimated duration of use.

Soil stockpiles shall be stabilized or protected with sediment trapping measures to prevent soil loss.

6.10.2 ESTABLISHMENT OF PERMANENT VEGETATION

A permanent vegetative cover shall be established on denuded areas not otherwise permanently stabilized. Permanent vegetation shall not be considered established until a ground cover is achieved which, in the opinion of the KSDPW, is mature enough to control soil erosion satisfactorily and to survive severe weather conditions.

6.10.3 PROTECTION OF ADJACENT PROPERTIES

Properties adjacent to the site of a land disturbance shall be protected from sediment deposition. This may be accomplished by preserving a well-vegetated buffer strip around the lower perimeter of the land disturbance; by installing perimeter controls such as sediment barriers, filters or dikes, or sediment basins; or by a combination of such measures.

Vegetated buffer strips may be used alone only where runoff in sheet flow is expected. Buffer strips should be at least 20 feet in width. If at any time it is found that a vegetated buffer strip alone is ineffective in stopping sediment movement onto adjacent property, additional perimeter controls shall be provided.

6.10.4 TIMING AND STABILIZATION OF SEDIMENT TRAPPING MEASURES

Sediment basins and traps, perimeter dikes, sediment barriers and other measures intended to trap sediment onsite shall be constructed as a first step in grading, and be made functional before upslope land disturbance takes place. Earthen structures such as dams, dikes, and diversions shall be seeded and mulched within 15 days of installation.

6.10.5 SEDIMENT BASINS

Stormwater runoff from drainage areas with 5 acres or greater disturbed area shall pass through a sediment basin or other suitable sediment trapping facility.

6.10.6 CUT AND FILL SLOPES

Cut and fill slopes shall be designed and constructed in a manner which will minimize erosion. Consideration must be given to the length and steepness of the slope, the soil type, upslope drainage area, groundwater conditions, and other applicable factors. As a minimum, all slopes at 2 to 1 or greater shall be stabilized with rock riprap, or other method approved by the Town Engineer.

6.10.7 CONSTRUCTION EXITS

A stabilized stone pad shall be placed at any point where traffic will be leaving a construction site to a public right-of-way, street, alley, sidewalk, or parking lot. Stone pads shall contain ASTM-1 stone, six (6) inches thick and be a minimum of one-hundred (100) feet long.

Appendix A

CHECKLIST

1. Property map and parcel number (obtain from Tax Assessors office).
2. Three (3) copies of grading, drainage, and erosion control plans as described in Section 4.2.3.
3. Three (3) copies of street plan and profile sheets as described in Section 4.2.4.
4. Three (3) copies of sinkhole and drainage well information, if applicable to the site conditions (see Section 4.2.5).
5. All plans and calculations submitted shall be signed and sealed by a registered engineer or landscape architect, if application is for a grading permit. If application is for a building permit, they shall be signed and sealed by a registered engineer.

Appendix B

DEFINITIONS

The following definitions shall apply in the interpretation and enforcement of the provisions of these regulations in addition to those terms defined in the Ordinance, unless specifically stated otherwise:

Addition (to an existing building) - Any walled and roofed expansion to the perimeter of a building in which the addition is connected by a common loadbearing wall other than a fire wall. Any walled and roofed addition which is connected by a fire wall or is separated by independent perimeter load-bearing walls is new construction.

Appeal - A request for a review of the KSDPW's or the Town Engineer's interpretation of any provision of these regulations or a request for a variance.

Area of Shallow Flooding - A designated AO Zone on the Flood Insurance Rate Map (FIRM) with base flood depths from one to three feet where a clearly defined channel does not exist, where the path of flooding is unpredictable and indeterminate, and where velocity flow may be evident.

Area of Special Flood Hazard - The land in the flood plain subject to a one percent or greater chance of flooding in any given year. Equivalent to the 100-year Flood Plain.

Base Flood - The flood having a one percent chance of being equaled or exceeded in any given year.

Basement - That portion of a building having its floor subgrade (below ground level) on all sides.

Building - Any structure built for support, shelter, or enclosure for any occupancy or storage.

Building Permit - Permit required under the Kingston Springs Building Code.

Certification - Written verification received by the Director of the KSDPW from a registered engineer that all work performed was done in compliance with any approvals or permits previously granted.

Channel - A natural or artificial watercourse of perceptible extent, with definite bed and banks to confine and conduct continuously or periodically flowing water. Channel flow is that water which is flowing within the limits of the defined channel.

Critical Area - A site subject to erosion or sedimentation as a result of cutting, filling, grading, or other disturbance of the soil; a site difficult to stabilize due to exposed subsoil, steep slope, extent of exposure, and other conditions.

Cut - Portion of land surface or area from which earth has been removed or will be removed by excavation; the depth below original ground surface to the excavated surface.

Detention - The temporary delay of storm runoff prior to discharge into receiving waters.

Developer - Any individual, firm, corporation, association, partnership, or trust involved in commencing proceedings to effect development of land for himself or others.

Development - Any man-made change to improved or unimproved real estate, including but not limited to, buildings or other structures, mining, dredging, filling, grading, paving, excavating, drilling operations, or permanent storage of materials.

Drainage Basin - A part of the surface of the earth that is occupied by and provides surface water runoff into a drainage system, which consists of a surface stream or a body of impounded surface water together with all tributary surface streams and bodies of impounded surface water.

Drainage Well - A bored, drilled, driven, dug, or naturally occurring shaft or hole with a depth greater than the largest surface dimension; used to drain surface fluid, primarily storm runoff, into a subsurface formation.

Elevated Building - A non-basement building built to have the lowest floor elevated above the ground level by means of fill, solid foundation perimeter walls, pilings, columns (posts and piers), shear walls, or breakaway walls.

Erosion - The disintegration or wearing away of soil by the action of water.

Excavation - See cut.

Existing Grade - The slope or elevation of existing ground surface prior to cutting or filling.

Fill - Portion of land surface or area to which soil, rock, or other materials have been or will be added.

Finished Grade - The final slope or elevation of the ground surface, after cutting or filling.

Flood or Flooding - Water from a river, stream, watercourse, lake or other body of standing water that temporarily overflows and inundates adjacent lands and which may affect other lands and activities through increased surface water levels and/or increased groundwater level.

Flood Insurance Rate Map (FIRM) - An official map for the town of Kingston Springs, on which the Federal Emergency Management Agency has delineated both the areas of special flood hazard and the risk premium zones applicable to the Town of Kingston Springs.

Flood Insurance Study - The official report provided by the Federal Emergency Management Agency, the report contains flood profiles, as well as the flood Boundary Floodway Map and the water surface elevation of the base flood.

Flood Plain - The relatively flat or lowland area adjoining a river, stream, watercourse, lake or other body of standing water which has been or may be covered temporarily by floodwater. For administrative purposes, the flood plain is defined as the area that would be inundated by high water at the flood profile from which the flood protection elevation is established.

Floodway - That portion of the stream channel and adjacent flood plain required for the passage or conveyance of a 100-year flood discharge can be conveyed through the flood plain without materially increasing (less than one foot) the water surface elevation at any point and without producing hazardous velocities or conditions. This is the area of significant depths and velocities and due consideration should be given to effects of fill, loss of cross sectional flow area, and resulting increased water surface elevations.

Floodway Fringe - That portion of the flood plain lying outside the floodway. This is the area of the flood plain that may be developed or encroached upon as long as the water surface elevation of the 100-year flood is not increased by more than one foot at any point. Compensating storage is required when fill is placed in this area.

Floor - The top surface of an enclosed area in a building (including basement), i.e., top of slab in concrete slab construction or top of wood flooring in wood frame construction. The term does not include the e floor or a garage used solely for parking vehicles.

Functionally Dependent Facility - A facility that cannot be used for its intended purpose unless it is located or carried out in proximity to water, such as a docking or port facility necessary for the loading and unloading of cargo or passengers, shipbuilding, ship repair, or fish processing facilities. The term does not include long-term storage, manufacture, sales, or service facilities.

Highest Adjacent Grade - The highest natural elevation of the ground surface, prior to construction, next to the proposed walls of a structure.

Grading - Any operation or occurrence by which the existing site elevations are changed; or where any ground cover, natural, or man-made, is removed; or any watercourse or body of water, either natural or man-made, is relocated on any site, thereby creating an unprotected area. This includes stripping, cutting, filling, stockpiling, or any combination thereof, and shall apply to the land in its cut or filled condition.

Grading Permit - A permit issued to authorize excavation or fill to be performed under the provisions of this manual.

Impervious Surface - A term applied to any ground or structural surface that water cannot penetrate or through which water penetrates with great difficulty.

Lowest Floor - The lowest floor of the lowest enclosed area (including basement). An unfinished or flood resistant enclosure, usable solely for parking of vehicles, building access, or storage and in an area other than the basement area, is not considered a building's lowest floor, provided that such an enclosure is not built so as to render the structure in violation of the non-elevation design requirements of these regulations.

KSDPW - Town of Kingston Springs Department of Public Works.

Major Drainage System - Storm drainage system that carries the runoff from a 100-year frequency storm. Although damage may occur, runoff will be carried by the major system whether or not it has been planned and designed, and whether or not improvements are situated wisely in respect to it.

The major system usually includes features such as streets, gulches, and major drainage channels. Storm sewer systems may reduce the flow in many parts of the major system by storing and transporting water underground. Good planning and designing of a major system should eliminate major damage and loss of life from storms having a one percent chance of occurring in any given year.

Manufactured Home - A structure, transportable in one or more sections, which is built on a permanent chassis and designed to be used with or without a permanent foundation when connected to the required utilities. The term also includes park trailers, travel trailers, and similar transportable structures placed on a site for 180 consecutive days or longer and intended to be improved property.

Minor Drainage System - Storm drainage system that is frequently used for collecting, transporting, and disposing of snowmelt, miscellaneous minor flows, and storm runoff up to the capacity of the system. The capacity should be equal to the maximum rate or runoff to be expected from the initial design storm, which has statistical frequency of occurrence of one in ten years.

The minor system is sometimes termed the "convenience system," "initial system," or the "storm sewer system," and may include features ranging from curbs and gutters to storm sewer pipes and open drainage ways.

National Geodetic Vertical Datum (NGVD) - As corrected in 1929, a vertical control used as a reference for establishing varying elevations within the flood plain.

Natural Ground Surface - The ground surface in its original state before any grading, excavating, or filling.

New Construction - Structures for which the "start of construction" commenced on or after the effective date of these regulations.

One Hundred Year Flood - One that has an average frequency of occurrence of once in one hundred (100) years, determined from an analysis of floods on a particular watercourse and other watercourses in the same general region. Statistically, it has a one percent chance of occurring in any given year.

Permittee - Any person, firm, or any other legal entity to whom a grading or building permit is issued in accordance with these regulations.

Planning Commission - Town of Kingston Springs Municipal Planning Commission.

PUD - Planned unit development, as defined in the Town of Kingston Springs Zoning Ordinance.

Registered Engineer - An engineer duly registered or otherwise authorized by the State of Tennessee to practice in the field of civil engineering.

Registered Architect - An architect duly registered or otherwise authorized by the State of Tennessee to practice in the field of building architecture.

Registered Landscape Architect - A landscape architect duly registered or otherwise authorized by the State of Tennessee to practice in the field of landscape architecture.

Registered Land Surveyor - A land surveyor duly registered or otherwise authorized by the State of Tennessee to practice in the field of land surveying.

Registered Grading - Any grading performed with the approval of and in accordance with criteria established by the KSDPW.

Retention - The prevention of storm runoff from direct discharge into receiving waters. Examples include systems which discharge through percolation, exfiltration, filtered bleed-down and evaporation processes.

Sediment - Solid material, both mineral and organic, that is in suspension, is being transported, or has been moved from its site of origin by air, water, or gravity as a product of erosion.

Site - All contiguous land and bodies of water in one ownership, graded or proposed for grading or development as a unit, although not necessarily at one time.

Slope - Degree of deviation of a surface from the horizontal, usually expressed in percent or ratio.

Soil - All unconsolidated mineral and organic material of any origin that overlies bedrock and that can be readily excavated.

Soil Engineer - A professional engineer who is qualified by education and experience to practice applied soil mechanics and foundation engineering.

Start of Construction - Includes substantial improvement, and means the date the building permit was issued, provided the actual start of construction, repair, reconstruction, or improvement was within 180 days of the permit date. The actual start means the first placement of permanent construction of a structure (including a manufactured home) on a site, such as the pouring of slabs or footings, installation of piles, construction of columns, or any work beyond the stage of excavation or the placement of a manufactured home on a foundation. Permanent construction does not include land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for a basement, footings, piers, or foundations or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds, not occupied as dwelling units or not part of the main structure.

Stripping - Any activity that removes or significantly disturbs the vegetative surface cover, including clearing and grubbing operations.

Structure - Anything constructed or erected, the use of which requires a more or less permanent location on or in the ground. Such construction includes but is not limited to objects such as buildings, towers, smokestacks, overhead transmission lines, carports, and walls.

Structure, Permanent - A structure that is built of such materials and in such a way that it would commonly be expected to last and remain useful for a substantial period of time.

Structure, Temporary - A structure that is built of such materials and in such a way that it would commonly be expected to have a relatively short useful life, or is built for a purpose that would commonly be expected to be relatively short-term.

Substantial Improvement - Any combination of repairs, reconstruction, alteration, or improvements to a structure, taking place during the life of a structure, in which the cumulative cost equals or exceeds fifty percent of the market value of the structure. The market value of the structure should be (1) the appraised value of the structure prior to the start of the initial repair or improvement, or (2) in the case of damage, the value of the structure prior to the damage occurring. For the purposes of this definition, "substantial improvement" is considered to occur when the first alteration of any wall, ceiling, floor, or other structural part of the building commences, whether or not that alteration affects the external dimensions of the structure. The term does not, however, include any project for improvement of a structure required to comply with existing health, sanitary, or safety code specifications which are solely necessary to assure safe living conditions.

SWCD - Cheatham County Soil and Water Conservation District.

Temporary Protection - Short-term stabilization of erosive or sediment-producing areas.

Variance - A grant of relief from the requirements of these regulations which permits construction in a manner otherwise prohibited by these regulations where specific enforcement would result in unnecessary hardship.

Vegetative Protection - Stabilization of erosive or sediment producing areas by covering the soil with any of the following materials:

1. Permanent seeding for long-term vegetative cover
2. Short-term seeding for temporary vegetative cover
3. Sodding, producing areas covered with a turf of perennial sod-forming grass
4. Tree planting
5. Other planting

Water Budget - A chronological accounting of water volume changes (including infiltration, exfiltration, evaporation, diversion, inflow, and outflows) to and from a point of storage such as an aquifer, retention pond, or other natural or manmade water system.

Watercourse - A channel, natural depression, slough, gulch, stream, creek, pond, reservoir, or lake in which storm runoff and floodwater flows either regularly or infrequently. This includes major drainage ways for carrying urban storm runoff.

Zoning Permit - Permit required under the Town of Kingston Springs Zoning Ordinance.

Ordinance 97-005

AN ORDINANCE AMENDING THE MUNICIPAL ZONING ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, NO. 84-005, AS AMENDED, PROVIDING FOR RECLASSIFICATION OF CERTAIN PROPERTY FROM A I-1 ZONING DISTRICT USE TO A R-1 ZONING DISTRICT USE.

WHEREAS, the Town of Kingston Springs, Tennessee, has duly adopted its comprehensive zoning ordinance known as ordinance No. 84-005, as amended; and

WHEREAS, certain property shown upon the zoning map of Kingston Springs, Tennessee, a part of the aforesaid ordinance, depicts certain property on Tax Maps 91, 92 and 96, Parcels 117, 94, 95, 97 and 93, restricted to I-1 use, being the lands of Clark, Strickland, Rust, Beasley et al and Carruthers; and

WHEREAS, the property is particularly described as follows, to wit:

Consists of tracts of land lying north of the CSX Railroad and south of the Harpeth River.

Being portions of tracts of land as described in Book 102, Page 404; Book 160, Page 547; Book 93, Page 445; Book 263, Page 867 and Book 157, Page 340, Register's Office for Cheatham County, Tennessee; and

WHEREAS, it has been determined that the aforesaid industrially zoned property be rezoned to a residential use, R-1 classification zoning district, and the same has been recommended for consideration by the Municipal Planning Commission for adoption after second and final reading, first preceded by public hearing; and that the aforesaid property has been found not to alter the Town's Land Use Plan and is in conformity with the Zoning Ordinance intent to allow reclassification and the same does not materially impair the ordinance taken as a whole,

NOW, THEREFORE, be it ordained by the Mayor and Board of Commissioners of the Town of Kingston Springs, Tennessee as follows:

1. That Ordinance 84-005 be amended by reclassifying that portion of Tax Maps 91, 92 and 96, Parcels 117, 94, 95, 97 and 93, lying north of the CSX Railroad and south of the Harpeth River, which is presently a I-1 zone use, and that the same become a R-1 zone district use, and that the official zoning map of the Town be amended to properly reflect the changed classification of use.
2. All other aspects of ordinance 84-005, and subsequent amendments thereto, remain in full force and effect.
3. This Ordinance shall take effect after second and final reading hereof.

Recommended by Planning Commission on March 13, 1997. Submitted to Public Hearing April 17, 1997, 7:00 P.M., after publication April 12, 1997, in The Advocate newspaper.

Passed 1st Reading: 3-20-97

Passed 2nd Reading: 4-17-97

Ordinance 97-006

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS ADOPTING A BUDGET AND ESTABLISHING A PROPERTY TAX RATE FOR THE FISCAL YEAR JULY 1, 1997 THROUGH JUNE 30, 1998.

SECTION 1. A budget consisting of the available funds and appropriations listed in Section 2 and Section 3 below to be adopted for the Fiscal Year July 1, 1997 through June 30, 1998.

SECTION 2. The available funds for said budget are as follows:

Fund	General #110	Streets #121	Parks #124	Fire #128	Sewer #412	Total
Beg. Balance	\$160,411.00	\$68,804.00	\$28,456.00	\$41,843.00	\$255,532.00	\$555,046.00
Est. 1996-1997	\$1,281,462.00	\$66,421.00	\$15,350.00	\$47,600.00	\$291,270.00	\$1,702,103.00
Total	\$1,441,873.00	\$135,225.00	\$43,806.00	\$89,443.00	\$546,802.00	\$2,257,149.00

SECTION 3. The appropriations for said budget are as follows:

Fund	General #110	Streets #121	Parks #124	Fire #128	Sewer #412	Total
General	\$352,793.00					\$352,793.00
PSD -	\$116,525.00					\$116,525.00
Court	\$2,225.00					\$2,225.00
Police	\$52,210.00					\$52,210.00
Fire	\$205,485.00			\$81,600.00		\$287,085.00
Codes	\$6,540.00					\$6,540.00
Streets	\$571,161.00	\$65,341.00				\$636,502.00
Park	\$5,975.00		\$11,800.00			\$17,775.00
Library	\$8,500.00					\$8,500.00
Sewer	\$0.00				\$291,270.00	\$291,270.00
Total	\$1,321,414.00	\$65,341.00	\$11,800.00	\$81,600.00	\$291,270.00	\$1,771,425.00
Beg 98-99	\$120,459.00	\$69,884.00	\$32,006.00	\$7,843.00	\$255,532.00	\$485,724.00

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of \$.58 per \$100.00 assessed valuation for the purpose of funding General Fund services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, The Public Welfare requiring it.

FIRST READING April 17, 1997

[Amended on Ordinance 97-008](#)

PUBLIC HEARING June 19, 1997

FINAL READING June 19, 1997

Acct Obj	Description	Actual 95-96	Current 96-97	Actual 96-97	Remaining	Total 96-97	Est. 97-98
110	General Fund						
	TAXES						
31100	Property Taxes	\$138,411.00	\$155,000.00	\$92,890.00	\$62,110.00	\$155,000.00	\$162,510.00
31111	Tax Overpayments	\$0.00	\$0.00	\$28.00	\$0.00	\$28.00	\$0.00
31200	Delinquent Taxes	\$14,911.00	\$0.00	\$4,278.00	\$0.00	\$4,278.00	\$0.00
31300	Interest & Penalty	\$2,087.00	\$0.00	\$613.00	\$0.00	\$613.00	\$0.00
31510	In Lieu of Taxes	\$6,701.00	\$7,000.00	\$4,610.00	\$1,675.00	\$6,285.00	\$6,285.00
31610	Local Sales Tax	\$149,032.00	\$130,000.00	\$101,291.00	\$72,351.00	\$173,642.00	\$173,600.00
31710	Wholesale Beer	\$58,158.00	\$62,450.00	\$27,937.00	\$24,611.00	\$52,548.00	\$52,500.00
31800	Business Tax	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
31912	Cable TV Franchise	\$5,182.00	\$4,400.00	\$2,699.00	\$1,928.00	\$4,627.00	\$4,600.00
31980	Mixed Drink Tax	\$224.00	\$228.00	\$741.00	\$529.00	\$1,270.00	\$1,270.00

LICENSES/PERMITS

32210	Beer Licenses	\$1,958.00	\$900.00	\$1,392.00	\$0.00	\$1,392.00	\$900.00
32610	Building Permits	\$42,350.00	\$10,000.00	\$19,787.00	\$12,500.00	\$32,287.00	\$10,000.00
32620	Adquate Facilities Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,821.00
32690	Other Permits	\$2,677.00	\$1,000.00	\$1,175.00	\$375.00	\$1,550.00	\$1,550.00

INTERGOVERNMENTAL

33191	"COPS" Grant	\$0.00	\$50,714.00	\$19,324.00	\$19,906.00	\$39,230.00	\$48,753.00
33410	Officers Supp Pay	\$1,200.00	\$2,400.00	\$0.00	\$1,800.00	\$1,800.00	\$2,400.00
33460	Drug Task Force	\$5,133.00	\$0.00	\$2,121.00	\$0.00	\$2,121.00	\$0.00
33510	State Sales Tax	\$103,155.00	\$134,490.00	\$66,860.00	\$66,859.00	\$133,719.00	\$138,128.00
33520	State Income Tax	\$6,195.00	\$3,500.00	\$4,546.00	\$0.00	\$4,546.00	\$4,500.00
33530	State Beer Tax	\$976.00	\$1,213.00	\$659.00	\$554.00	\$1,213.00	\$1,188.00
33552	City Str & Trans.	\$5,044.00	\$5,989.00	\$3,066.00	\$3,066.00	\$6,132.00	\$5,966.00
33591	TVA	\$10,223.00	\$13,313.00	\$6,784.00	\$6,784.00	\$13,568.00	\$14,162.00
33593	Excise Tax	\$2,024.00	\$790.00	\$1,059.00	\$0.00	\$1,059.00	\$1,059.00

CHARGES FOR SERVICE

34125	Planning Fees	\$4,011.00	\$2,000.00	\$900.00	\$643.00	\$1,543.00	\$1,500.00
34220	F. D. Reinforcements	\$0.00	\$400.00	\$2,120.00	\$1,514.00	\$3,634.00	\$3,650.00
34240	Accident Reports	\$0.00	\$25.00	\$24.00	\$18.00	\$42.00	\$25.00
34500	Demolition	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00
34791	Vending Machines	\$0.00	\$100.00	\$92.00	\$65.00	\$157.00	\$160.00
34793	Community Center	\$0.00	\$450.00	\$210.00	\$75.00	\$285.00	\$285.00

FINES

35100	Court Revenue	\$11,728.00	\$14,000.00	\$14,454.00	\$10,324.00	\$24,778.00	\$25,000.00
-------	---------------	-------------	-------------	-------------	-------------	-------------	-------------

OTHER REVENUE

36000	Other Revenues	\$7,847.00	\$25.00	\$942.00	\$300.00	\$1,242.00	\$1,000.00
36100	Interest Earnings	\$5,693.00	\$1,000.00	\$4,107.00	\$2,933.00	\$7,040.00	\$2,000.00
36211	TN Highway Patrol Rent	\$0.00	\$1,800.00	\$1,050.00	\$750.00	\$1,800.00	\$1,800.00
36212	TBI Rent	\$0.00	\$600.00	\$450.00	\$150.00	\$600.00	\$600.00

CAPITAL OUTLAY

36930	Sale of Notes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,500.00
		\$584,920.00	\$607,037.00	\$386,209.00	\$291,820.00	\$678,029.00	\$1,281,462.00

Account	Description	Actual 95-96	Current 96-97	Actual 96-97	Remaining	Total 96-97	Proj 97-98
110-41000	General Government						
111	Salaries	\$46,249.00	\$62,317.00	\$37,708.00	\$25,175.00	\$62,883.00	\$72,890.00
115	Board Salaries	\$4,800.00	\$4,800.00	\$2,800.00	\$2,000.00	\$4,800.00	\$4,800.00
141	OASI	\$10,489.00	\$16,991.00	\$8,474.00	\$6,053.00	\$14,527.00	\$16,885.00
142	Health Insurance	\$16,109.00	\$31,224.00	\$14,592.00	\$10,565.00	\$25,157.00	\$30,581.00
143	Retirement	\$1,161.00	\$22,679.00	\$10,542.00	\$8,163.00	\$18,705.00	\$22,909.00
146	Workmen's Comp	\$4,974.00	\$6,000.00	\$8,996.00	\$0.00	\$8,996.00	\$8,586.00
147	Unemployment Insurance	\$264.00	\$504.00	\$129.00	\$92.00	\$221.00	\$378.00
148	Education & Training	\$150.00	\$550.00	\$279.00	\$199.00	\$478.00	\$500.00

172	Election	\$670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
211	Postage, Box Rent, Etc.	\$1,376.00	\$1,500.00	\$927.00	\$662.00	\$1,590.00	\$1,700.00
221	Printing, Forms, Etc.	\$840.00	\$1,000.00	\$1,050.00	\$750.00	\$1,800.00	\$1,800.00
222	Books, Magazines, Etc.	\$788.00	\$1,000.00	\$1,060.00	\$300.00	\$1,360.00	\$1,400.00
235	Memberships, Dues, Etc.	\$1,345.00	\$900.00	\$1,505.00	\$0.00	\$1,505.00	\$1,500.00
236	Public Relations	\$1,961.00	\$1,500.00	\$620.00	\$443.00	\$1,063.00	\$2,100.00
237	Advertising	\$2,430.00	\$2,000.00	\$743.00	\$531.00	\$1,273.00	\$1,600.00
241	Electric	\$3,404.00	\$2,400.00	\$1,109.00	\$792.00	\$1,901.00	\$2,000.00
242	Water	\$195.00	\$102.00	\$55.00	\$39.00	\$94.00	\$100.00
245	Telephone	\$3,529.00	\$3,550.00	\$1,266.00	\$904.00	\$2,170.00	\$2,800.00
249	Disposal Services	\$360.00	\$360.00	\$200.00	\$200.00	\$400.00	\$400.00
252	Legal Services	\$3,450.00	\$8,000.00	\$1,050.00	\$6,950.00	\$8,000.00	\$9,000.00
253	Auditing	\$4,250.00	\$4,250.00	\$4,250.00	\$0.00	\$4,250.00	\$4,300.00
254	Engineering	\$4,093.00	\$1,500.00	\$1,610.00	\$1,150.00	\$2,761.00	\$3,000.00
255	Data Processing	\$2,455.00	\$3,450.00	\$3,315.00	\$0.00	\$3,315.00	\$3,618.00
257	State Planner	\$2,889.00	\$2,889.00	\$2,167.00	\$722.00	\$2,889.00	\$2,889.00
260	Repair & Maintenance	\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
263	R & M Furniture/Office Equip	\$0.00	\$0.00	\$120.00	\$86.00	\$206.00	\$500.00
265	R & M Grounds	\$0.00	\$0.00	\$250.00	\$50.00	\$300.00	\$300.00
266	Repair & Maint. Bldg	\$16,632.00	\$1,500.00	\$922.00	\$190.00	\$1,112.00	\$3,400.00
280	Travel	\$330.00	\$500.00	\$203.00	\$255.00	\$458.00	\$1,000.00
283	Out of Town Expense	\$467.00	\$650.00	\$256.00	\$183.00	\$439.00	\$650.00
287	Meals & Entertainment	\$1,195.00	\$1,500.00	\$1,453.00	\$0.00	\$1,453.00	\$1,500.00
291	MTAS - Codification Service		\$0.00	\$0.00	\$0.00	\$0.00	\$1,625.00
295	Maintenance Contracts	\$1,344.00	\$1,650.00	\$1,686.00	\$0.00	\$1,686.00	\$1,980.00
299	Miscellaneous	\$228.00	\$0.00	\$970.00	\$200.00	\$1,170.00	\$400.00
300	Supplies	\$595.00	\$1,000.00	\$642.00	\$358.00	\$1,000.00	\$1,000.00
310	Office Supplies	\$4,787.00	\$5,000.00	\$2,361.00	\$1,687.00	\$4,048.00	\$5,000.00
319	Christmas Decorations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
513	Liability Insurance	\$15,154.00	\$16,635.00	\$13,689.00	\$0.00	\$13,689.00	\$20,711.00
519	Property Insurance	\$1,616.00	\$2,750.00	\$2,085.00	\$0.00	\$2,085.00	\$2,487.00
521	Surety Bonds	\$374.00	\$265.00	\$234.00	\$0.00	\$234.00	\$235.00
532	Land Rental	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$250.00
621	Bank Note - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,060.00
633	Bank Note - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,359.00
700	Grants, Contributions	\$1,872.00	\$3,800.00	\$1,514.00	\$1,000.00	\$2,514.00	\$4,000.00
733	Prizes & Awards	\$67.00	\$150.00	\$147.00	\$100.00	\$247.00	\$500.00
761	Capital Reserve Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
947	Office Machinery/Equipment	\$0.00	\$600.00	\$1,017.00	\$300.00	\$1,317.00	\$1,300.00
948	Computer Equipment	\$0.00	\$1,500.00	\$1,580.00	\$300.00	\$1,880.00	\$3,800.00
	Total	\$164,172.00	\$217,216.00	\$133,826.00	\$70,399.00	\$204,226.00	\$352,793.00

110-41210	City Court						
148	Training, Education	\$359.00	\$250.00	\$0.00	\$0.00	\$0.00	\$25.00
252	Legal Services	\$2,275.00	\$2,100.00	\$1,225.00	\$875.00	\$2,100.00	\$2,100.00
283	Out of Town Expense	\$547.00	\$400.00	\$0.00	\$0.00	\$0.00	\$100.00
	Total	\$3,181.00	\$2,750.00	\$1,225.00	\$875.00	\$2,100.00	\$2,225.00
110-42000	Public Safety						
111	Salaries	\$65,209.00	\$111,802.00	\$60,489.00	\$42,731.00	\$103,220.00	\$115,525.00
129	Part Time Help	\$0.00	\$0.00	\$392.00	\$280.00	\$672.00	\$1,000.00
	Total	\$65,209.00	\$111,802.00	\$60,881.00	\$43,011.00	\$103,892.00	\$116,525.00
110-42100	Police						
113	Supplement Pay	\$1,200.00	\$2,400.00	\$0.00	\$1,800.00	\$1,800.00	\$2,400.00
148	Training, Education	\$468.00	\$600.00	\$200.00	\$400.00	\$600.00	\$600.00
219	Dispatching	\$0.00	\$2,400.00	\$1,400.00	\$1,000.00	\$2,400.00	\$2,400.00
235	Membership Fee	\$50.00	\$70.00	\$50.00	\$0.00	\$50.00	\$50.00
241	Electric	\$1,908.00	\$2,700.00	\$1,114.00	\$796.00	\$1,910.00	\$2,000.00
242	Water	\$467.00	\$110.00	\$55.00	\$55.00	\$110.00	\$110.00
245	Telephopone	\$1,469.00	\$1,800.00	\$1,717.00	\$1,226.00	\$2,943.00	\$4,350.00
251	Mecial	\$0.00	\$0.00	\$242.00	\$0.00	\$242.00	\$100.00
261	R & M Vehicles	\$0.00	\$2,500.00	\$1,861.00	\$1,329.00	\$3,191.00	\$3,200.00
262	R & M Machinery & Equip	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
263	R & M Furniture/Office Equip	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
265	R & M Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
266	R & M Building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
283	Out of Town Expense	\$346.00	\$600.00	\$25.00	\$18.00	\$43.00	\$100.00
300	Supplies	\$3,848.00	\$600.00	\$581.00	\$415.00	\$996.00	\$1,000.00
326	Uniform & Clothing	\$444.00	\$2,000.00	\$1,271.00	\$729.00	\$2,000.00	\$2,000.00
331	Gas, Oil, Diesel, Etc.	\$3,637.00	\$5,000.00	\$2,827.00	\$2,019.00	\$4,846.00	\$5,000.00
534	Lease Purchase	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$14,500.00
548	Vehicle Replacement	\$4,008.00	\$5,000.00	\$2,917.00	\$2,084.00	\$5,001.00	\$5,000.00
700	Contributions	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
944	Transportation & Equip.	\$0.00	\$0.00	\$1,026.00	\$733.00	\$1,759.00	\$3,500.00
945	Communication Equipment	\$548.00	\$500.00	\$3,613.00	\$500.00	\$4,113.00	\$1,200.00
947	Office Machinery/Equipment	\$0.00	\$0.00	\$350.00	\$250.00	\$600.00	\$600.00
950	Safety Equipment	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00
	Total	\$20,393.00	\$39,280.00	\$19,249.00	\$24,354.00	\$43,604.00	\$52,210.00
110-42200	Fire						
132	FD Incentive Program	\$11,530.00	\$15,000.00	\$9,060.00	\$2,500.00	\$11,560.00	\$15,000.00
148	Training, Education	\$2,280.00	\$2,500.00	\$235.00	\$3,200.00	\$3,435.00	\$9,700.00
222	Books, Magazines, Etc.	\$401.00	\$150.00	\$123.00	\$27.00	\$150.00	\$100.00
235	Membership Fee	\$60.00	\$50.00	\$175.00	\$0.00	\$175.00	\$25.00
241	Electric	\$1,908.00	\$2,700.00	\$1,346.00	\$961.00	\$2,307.00	\$2,300.00
242	Water	\$467.00	\$590.00	\$299.00	\$213.00	\$512.00	\$550.00

244	Gas Heating	\$1,732.00	\$2,000.00	\$643.00	\$1,357.00	\$2,000.00	\$2,000.00
245	Telephone	\$1,469.00	\$1,800.00	\$1,547.00	\$753.00	\$2,300.00	\$1,800.00
249	Cable TV	\$0.00	\$400.00	\$237.00	\$169.00	\$406.00	\$410.00
251	Mecial	\$0.00	\$300.00	\$0.00	\$1,600.00	\$1,600.00	\$400.00
261	Repair & Maintenance Vehicles	\$0.00	\$6,000.00	\$5,021.00	\$1,979.00	\$7,000.00	\$6,000.00
262	R&M Machinery/Equipment	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
263	R&M Furniture/Office Equip	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
265	R&M Grounds	\$0.00	\$0.00	\$150.00	\$50.00	\$200.00	\$200.00
266	R&M Buildings	\$8,562.00	\$9,600.00	\$966.00	\$7,192.00	\$8,158.00	\$3,000.00
283	Out of Town Expense	\$1,731.00	\$3,000.00	\$1,135.00	\$865.00	\$2,000.00	\$5,000.00
300	Supplies	\$1,420.00	\$250.00	\$306.00	\$194.00	\$500.00	\$500.00
311	FD Reinforcements	\$0.00	\$400.00	\$1,762.00	\$738.00	\$2,500.00	\$2,500.00
331	Gas, Oil, Diesel, Etc.	\$1,471.00	\$1,100.00	\$704.00	\$396.00	\$1,100.00	\$1,200.00
920	Buildings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
940	Machinery & Equipment	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00
944	Transportation & Equip.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
945	Communication Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,500.00
946	Medical Equipment	\$0.00	\$750.00	\$706.00	\$1,000.00	\$1,706.00	\$1,500.00
947	Office Machinery/Equipment	\$0.00	\$0.00	\$70.00	\$0.00	\$70.00	\$1,500.00
950	Safety Equipment	\$0.00	\$4,000.00	\$5,146.00	\$0.00	\$5,146.00	\$4,000.00
	Total	\$33,031.00	\$56,590.00	\$29,631.00	\$27,194.00	\$56,825.00	\$205,485.00
110-42400	Codes						
200	Demolition	\$598.00	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00
222	Books, Magazines, Etc.	\$15.00	\$800.00	\$300.00	\$214.00	\$514.00	\$525.00
235	Membership Fee	\$0.00	\$180.00	\$40.00	\$0.00	\$40.00	\$40.00
259	Other Professional Services	\$22,219.00	\$5,000.00	\$11,702.00	\$8,358.00	\$20,060.00	\$5,000.00
293	Recording Documents	\$26.00	\$75.00	\$45.00	\$32.00	\$77.00	\$75.00
300	Supplies	\$0.00	\$0.00	\$94.00	\$67.00	\$161.00	\$150.00
	Total	\$22,858.00	\$6,805.00	\$12,181.00	\$8,671.00	\$20,852.00	\$6,540.00
110-43100	Streets						
111	Salaries	\$5,585.00	\$14,441.00	\$6,380.00	\$9,030.00	\$15,410.00	\$23,492.00
254	Engineering	\$15,833.00	\$1,500.00	\$4,012.00	\$2,866.00	\$6,877.00	\$7,000.00
261	R&M Vehicles	\$0.00	\$1,500.00	\$1,568.00	\$1,120.00	\$2,688.00	\$3,000.00
262	R&M Machinery/Equipment	\$0.00	\$300.00	\$586.00	\$4,000.00	\$4,586.00	\$2,000.00
264	R&M Traffic Lights, Etc.	\$0.00	\$200.00	\$310.00	\$221.00	\$531.00	\$200.00
265	R&M Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
268	R&M Roads	\$0.00	\$15,000.00	\$5,439.00	\$3,885.00	\$9,324.00	\$15,000.00
300	Supplies	\$2,737.00	\$3,000.00	\$953.00	\$681.00	\$1,634.00	\$1,650.00
331	Gas, Oil, Diesel, Etc.	\$1,107.00	\$850.00	\$505.00	\$500.00	\$1,005.00	\$1,000.00
343	Traffic Signs	\$1,731.00	\$1,400.00	\$0.00	\$1,400.00	\$1,400.00	\$1,400.00
452	Gravel/Salt	\$1,997.00	\$2,500.00	\$2,396.00	\$750.00	\$3,146.00	\$2,500.00
621	Bank Note	\$58,330.00	\$41,660.00	\$20,830.00	\$20,830.00	\$41,660.00	\$41,660.00

633	Bank Note Interest	\$20,952.00	\$15,195.00	\$8,415.00	\$7,940.00	\$16,355.00	\$14,059.00
920	Buildings	\$0.00	\$8,000.00	\$8,300.00	\$0.00	\$8,300.00	\$0.00
931	Road Paving & Patching	\$230,818.00	\$30,400.00	\$11,582.00	\$8,273.00	\$19,855.00	\$423,200.00
940	Machinery & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
	Total	\$339,090.00	\$135,946.00	\$71,276.00	\$61,496.00	\$132,771.00	\$571,161.00
110-44700	Parks						
241	Electric	\$2,014.00	\$2,110.00	\$873.00	\$624.00	\$1,497.00	\$1,500.00
242	Water	\$936.00	\$1,200.00	\$106.00	\$75.00	\$181.00	\$200.00
262	R&M Machinery/Equipment	\$0.00	\$3,000.00	\$323.00	\$231.00	\$554.00	\$575.00
265	R&M Grounds	\$0.00	\$3,000.00	\$586.00	\$419.00	\$1,005.00	\$1,500.00
266	R&M Buildings	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
300	Supplies	\$0.00	\$3,000.00	\$13.00	\$600.00	\$613.00	\$1,000.00
937	Parks & Recreation Equipment	\$765.00	\$5,000.00	\$4,932.00	\$2,400.00	\$7,332.00	\$200.00
	Total	\$3,715.00	\$20,310.00	\$6,833.00	\$4,349.00	\$11,182.00	\$5,975.00
110-44800	Library						
700	Grants, Contributions	\$5,000.00	\$8,500.00	\$2,000.00	\$6,500.00	\$8,500.00	\$8,500.00
	Total	\$5,000.00	\$8,500.00	\$2,000.00	\$6,500.00	\$8,500.00	\$8,500.00
Account	Description	Actual 95-96	Current 96-97	Actual 96-97	Remaining	Total 96-97	Proj 97-98
121	Street Aid						
33551	St Gas & Motor Fuel Tax	\$54,495.00	\$65,233.00	\$39,851.00	\$28,465.00	\$68,315.00	\$52,519.00
	Total Revenue	\$54,495.00	\$65,233.00	\$39,851.00	\$28,465.00	\$68,315.00	\$52,519.00
Account	Description	Actual 95-96	Current 96-9	Actual 96-97	Remaining	Total 96-97	Est. 97-98
121-43100	Street Aid Expenses						
247	Street Lights	\$15,669.00	\$15,000.00	\$7,907.00	\$5,648.00	\$13,554.00	\$15,000.00
621	Bank Note	\$0.00	\$33,340.00	\$16,670.00	\$16,670.00	\$33,340.00	\$33,340.00
633	Interest on Bank Note	\$0.00	\$3,600.00	\$2,005.00	\$1,595.00	\$3,600.00	\$2,001.00
931	Road Paving	\$4,553.00	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$15,000.00
	Total	\$20,222.00	\$62,940.00	\$26,582.00	\$34,913.00	\$61,494.00	\$65,341.00
Account	Description	Actual 95-9	Current 96-9	Actual 96-9	Remaining	Total 96-97	Est. 97-98
124	Park Revenue						
34740	Park & Recreation Chgs	\$1,926.00	\$550.00	\$0.00	\$0.00	\$0.00	\$250.00
36100	Interest Earnings	\$240.00	\$100.00	\$407.00	\$291.00	\$698.00	\$100.00
36731	Donations	\$19,968.00	\$6,200.00	\$25.00	\$14,975.00	\$15,000.00	\$15,000.00
	Total Revenue	\$22,134.00	\$6,850.00	\$432.00	\$15,266.00	\$15,698.00	\$15,350.00
Account	Description	Actual 95-9	Current 96-	Actual 96-9	Remaining	Total 96-97	Est. 97-98
124-44700	Parks Expenses						
260	Repair & Maintenance	\$412.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
300	Supplies	\$10,923.00	\$6,000.00	\$3,001.00	\$5,000.00	\$8,001.00	\$8,000.00
700	Grants/Contributions	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	\$300.00
937	Park & Recreation Equipment	\$0.00	\$0.00	\$1,685.00	\$1,685.00	\$3,370.00	\$3,500.00
	Total	\$11,335.00	\$6,500.00	\$4,986.00	\$6,685.00	\$11,671.00	\$11,800.00

Account	Description	Actual 95-96	Current 96-9	Actual 96-97	Remaining	Total 96-97	Est. 97-98
128	Fire Dept.						
34230	FD Service Charges	\$0.00	\$4,300.00	\$2,974.00	\$500.00	\$3,474.00	\$4,000.00
34720	Swimming Pool Charges	\$0.00	\$800.00	\$350.00	\$250.00	\$600.00	\$600.00
34791	Vending Machine	\$0.00	\$1,800.00	\$674.00	\$481.00	\$1,155.00	\$1,200.00
36000	Other Revenue	\$3,002.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
36100	Interest Earnings	\$779.00	\$600.00	\$887.00	\$634.00	\$1,521.00	\$200.00
36210	Rent-Ambulance	\$4,150.00	\$5,100.00	\$3,400.00	\$1,700.00	\$5,100.00	\$5,100.00
36730	Donations	\$34,017.00	\$35,000.00	\$3,592.00	\$31,408.00	\$35,000.00	\$36,500.00
	Total	\$41,948.00	\$47,700.00	\$11,877.00	\$34,973.00	\$46,850.00	\$47,600.00

Account	Description	Actual 95-96	Current 96-9	Actual 96-97	Remaining	Total 96-97	Est. 97-98
128-42200	Fire Department						
221	Printing, Forms, Etc.	\$57.00	\$600.00	\$0.00	\$0.00	\$0.00	\$1,000.00
236	Public Relations	\$382.00	\$1,000.00	\$710.00	\$290.00	\$1,000.00	\$1,000.00
239	Fund Drive Expenses	\$2,397.00	\$2,500.00	\$29.00	\$2,471.00	\$2,500.00	\$2,500.00
265	R & M Grounds	\$0.00	\$500.00	\$150.00	\$0.00	\$150.00	\$0.00
287	Meals & Entertainment	\$0.00	\$1,500.00	\$405.00	\$1,095.00	\$1,500.00	\$2,000.00
296	Swimming Pool Charges	\$0.00	\$500.00	\$244.00	\$174.00	\$418.00	\$400.00
300	Supplies	\$0.00	\$700.00	\$700.00	\$500.00	\$1,200.00	\$1,200.00
326	Clothing & Uniforms	\$4,141.00	\$500.00	\$28.00	\$472.00	\$500.00	\$500.00
621	Bank Note - Pumper	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00
622	Farmers Home Mortgage	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$2,000.00	\$30,000.00
633	Bank Note Interest	\$1,373.00	\$685.00	\$684.00	\$0.00	\$684.00	\$3,400.00
634	Mortgage Interest	\$850.00	\$850.00	\$1,608.00	\$0.00	\$1,608.00	\$1,600.00
733	Prizes and Awards	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$1,000.00
910	Land	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00
940	Machinery & Equipment	\$6,180.00	\$12,150.00	\$6,305.00	\$6,695.00	\$13,000.00	\$15,000.00
945	Communication Equipment	\$703.00	\$4,000.00	\$647.00	\$462.00	\$1,109.00	\$4,000.00
950	Safety Equipment	\$0.00	\$0.00	\$336.00	\$0.00	\$336.00	\$5,000.00
	Total	\$28,083.00	\$40,985.00	\$12,846.00	\$26,659.00	\$39,505.00	\$81,600.00

Account	Description	Actual 95-96	Current 96-97	Actual 96-97	Remaining	Total 96-97	Est. 97-98
412	Sewer						
36000	Other Revenue	\$380.00	\$0.00	\$1,166.00	\$0.00	\$1,166.00	\$0.00
36100	Interest Earnings	\$2,751.00	\$500.00	\$3,293.00	\$2,352.00	\$5,645.00	\$1,000.00
37210	Sewer Service Chg	\$207,988.00	\$210,000.00	\$148,348.00	\$105,963.00	\$254,311.00	\$257,500.00
37291	Discounts & Penalties	\$3,188.00	\$4,000.00	\$2,514.00	\$1,796.00	\$4,310.00	\$4,300.00
	Total	\$214,307.00	\$214,500.00	\$155,321.00	\$110,111.00	\$265,432.00	\$262,800.00

Account	Description	Actual 95-96	Current 96-9	Actual 96-97	Remaining	Total 96-97	Est. 97-98
412-52200	Sewer						
111	Salaries	\$27,096.00	\$31,001.00	\$16,906.00	\$12,076.00	\$28,981.00	\$21,560.00
141	OASI	\$2,073.00	\$2,348.00	\$1,183.00	\$845.00	\$2,028.00	\$1,649.00

142	Health Insurance	\$2,073.00	\$2,932.00	\$1,447.00	\$1,034.00	\$2,481.00	\$1,441.00
143	Retirement	\$2,016.00	\$2,697.00	\$1,535.00	\$1,096.00	\$2,631.00	\$1,969.00
146	Workmen's Comp	\$1,142.00	\$1,256.00	\$986.00	\$0.00	\$986.00	\$1,215.00
147	Unemployment Insurance	\$44.00	\$84.00	\$8.00	\$76.00	\$84.00	\$42.00
148	Education & Training	\$0.00	\$300.00	\$20.00	\$0.00	\$20.00	\$200.00
234	Maintenance Fee	\$500.00	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
235	Memberships, Dues, Etc.	\$140.00	\$80.00	\$100.00	\$0.00	\$100.00	\$100.00
241	Electric	\$10,388.00	\$8,000.00	\$5,030.00	\$3,593.00	\$8,623.00	\$9,000.00
242	Water	\$5,598.00	\$4,650.00	\$3,220.00	\$2,300.00	\$5,520.00	\$5,550.00
244	Gas Heating	\$428.00	\$500.00	\$32.00	\$54.00	\$86.00	\$500.00
245	Telephone	\$1,123.00	\$1,200.00	\$618.00	\$441.00	\$1,059.00	\$1,100.00
254	Engineering	\$9,094.00	\$7,000.00	\$495.00	\$6,505.00	\$7,000.00	\$7,000.00
261	R & M Vehicle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
262	R & M Machinery/Equipment	\$0.00	\$22,000.00	\$6,838.00	\$4,884.00	\$11,722.00	\$22,000.00
265	R & M Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
266	R & M Building	\$0.00	\$0.00	\$45.00	\$300.00	\$345.00	\$500.00
283	Out of Town Expense	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
290	Agent's Fee SSCUD	\$14,020.00	\$14,000.00	\$8,873.00	\$6,338.00	\$15,211.00	\$15,500.00
300	Supplies	\$5,861.00	\$5,000.00	\$2,340.00	\$1,671.00	\$4,011.00	\$8,000.00
331	Gas, Oil, Diesel	\$959.00	\$1,000.00	\$350.00	\$250.00	\$600.00	\$600.00
340	Tank Pumping	\$4,775.00	\$5,000.00	\$5,440.00	\$1,250.00	\$6,690.00	\$10,000.00
513	Liability Insurance	\$1,145.00	\$1,250.00	\$548.00	\$0.00	\$548.00	\$603.00
519	Other Insurance	\$2,474.00	\$2,725.00	\$2,700.00	\$0.00	\$2,700.00	\$2,794.00
532	Land Rental	\$175.00	\$175.00	\$0.00	\$175.00	\$175.00	\$175.00
540	Depreciation	\$36,000.00	\$45,000.00	\$26,250.00	\$18,750.00	\$45,000.00	\$50,000.00
548	Vehicle Replacement	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00
551	Trustee's Fee	\$212.00	\$500.00	\$248.00	\$177.00	\$425.00	\$500.00
631	Interest on Bonded Debt	\$51,734.00	\$49,756.00	\$49,766.00	\$0.00	\$49,766.00	\$47,671.00
741	Bad Debt Expense	\$354.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
940	Machinery & Equipment	\$0.00	\$0.00	\$789.00	\$564.00	\$1,353.00	\$1,300.00
934	Woodlands Extension	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
	Total	\$179,424.00	\$213,054.00	\$138,767.00	\$63,879.00	\$202,645.00	\$291,269.00

Ordinance 97-007

AN ORDINANCE ESTABLISHING A PRIVILEGE TAX ON NEW DEVELOPMENT AND TO BE CODIFIED AS TITLE 5, CHAPTER 5, MUNICIPAL CODE OF ORDINANCES. WHEREAS, Chapter No. 54, Private Acts of 1997, authorizes the Town of Kingston Springs to impose a privilege tax on new development by passage of an ordinance, after adopting a capital improvements program; and

WHEREAS, the Kingston Springs City Commission approved Resolution No. 97-005 on June 19, 1997, adopting a capital improvements program for the fiscal years ending 6/30/98 through 6/30/2003, indicating the need for and the cost of public facilities anticipated to be funded, in part, by this tax; and

WHEREAS, the Kingston Springs City Commission shall, by resolution, adopt administrative guidelines, procedures, regulations and forms necessary to properly implement, administer and enforce the provisions of Chapter No. 54, Private Acts of 1997, and this ordinance; and

WHEREAS, this ordinance shall become a part of the Municipal Code of Ordinances by adding the same to Title 5 and become a new Chapter 5.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, THAT:

5-501. Short Title. This ordinance shall be known and cited as the Kingston Springs Municipal Adequate Facilities Tax.

5-502. Purpose. It is the intent and purpose of this ordinance to authorize the governing body of the Town of Kingston Springs to impose a tax on new development within the municipality, payable at the time of issuance of a building permit, so as to ensure and require that the person responsible for new development share in the cost of public facilities necessary to serve the residents of Kingston Springs.

5-503. Findings. The City Commission hereby finds and declares that:

- (1) Cheatham County, Tennessee, has been one of the fastest growing counties in the state for the past fifteen (15) years, having been impacted by the rapid growth in the standard metropolitan area of Nashville.
- (2) Anticipated continued growth from the expansion of Nashville is expected to accelerate due to the continuing location of manufacturing and commercial businesses in the Middle Tennessee area, and from other factors; and
- (3) Current projections show that:
 - (a) County population will be forty-two thousand (42,000) persons in the year 2010, an increase of fifty-five (55%) percent from 1990; there will be a demand for approximately five thousand (5,000) additional dwelling units between 1990 and 2010; and new residential and non-residential development will consume an additional three thousand (3,000) acres of land in Cheatham County.
 - (b) The majority of the projected growth in Cheatham County between 1990 and 2010 will occur within the boundaries of the incorporated municipalities within the county.
 - (c) The projected growth and land use development within these municipalities will cause a demand for municipal capital facilities (roads, parks, city governmental facilities, etc.) in an amount well in excess of Ten Million (\$10,000,000.00) Dollars over the next fifteen (15) years.
- (4) The municipality is committed, both to present and future residents, to maintaining a level of public facilities and services commensurate with those presently provided.
- (5) The municipality is prepared to impose a fair, equitable and reasonable share of the costs of providing the necessary public facilities and services on existing residents of the municipality.
- (6) The municipality's present population, employment base, tax base and budget cannot along support the additional revenues needed to supply facilities to serve new growth without a substantial increase in the property tax rate on existing development.
- (7) The municipality has adopted by resolution a capital improvements program indicating the need for and the cost of public facilities anticipated to be funded, in part, by this tax.
- (8) Due to these unique circumstances, it is necessary and appropriate that the Town of Kingston Springs utilize the authority granted by the Legislature of the State of Tennessee to impose an adequate facilities tax on the privilege of engaging in the business of development.
- (9) The tax herein imposed is in compliance with chapter No. 54, Private Acts of 1997.

5-504. Authority. This ordinance is imposed under the charter powers of the Town of Kingston Springs, Tennessee, and under the authority conferred on the municipality to levy an adequate facilities tax on the privilege of engaging in development by Chapter No. 54, Tennessee Private Acts of 1997.

5-505. Definitions. As used in this ordinance, unless a different meaning appears from the context:

- (1) "Building" means any structure built for the support, shelter, or enclosure of persons, chattels, or movable property of any kind; the term includes a mobile home, but excludes those buildings specified in Section 8.

- (2) "Building Permit" means a permit for development issued in Kingston Springs, as herein defined, within Cheatham County.
- (3) "Capital Improvement Program" means a proposed schedule of future projects, listed in order of construction priority, together with cost estimates and the anticipated means of financing each project. All major projects requiring the expenditure of public funds, over and above the annual local government operating expense, for the purchase, construction, or replacement of the physical assets of the community are included.
- (4) "Development" means the construction, building, reconstruction, erection, extension, betterment, or improvement of land providing a building or structure or the addition to any building or structure, or any part thereof, which provides, adds to or increases the floor area of a residential or non-residential use.
- (5)
 - (a) "Floor Area" for non-residential development means the total of the gross horizontal area of all floors, including usable basements and cellars, below the roof and within the outer surface of the main walls of principal or accessory buildings or the center lines of party walls separating such building or portions thereof, or within lines drawn parallel to and two (2) feet within the roof line of any building or portions thereof without walls but excluding arcades, porticoes, and similar open areas which are accessible to the general public, and which are not designed or used as sales, display, storage, services, or production areas.
 - (b) "Floor Area" for residential development means the total or the gross horizontal area of all floors, including basements, cellars, or attics which is heated and/or airconditioned living space, or designed to be finished into heated and/or air-conditioned living space at a future date.
- (6) "General Plan" means the official statement of the municipal planning commission which sets forth major policies concerning future development of the jurisdictional area and meeting the provisions set forth in Tennessee Code Annotated, Sections 13-4-201, 13-4-203 and 13-4-302. For the purposes of this ordinance only, a general plan may consist solely of the landdevelopment plan element which sets out a plan of scheme of future land usage.
- (7) "Governing Body" means the City Commission of Kingston Springs, Tennessee.
- (8) "Major Street or Road Plan" means the plan adopted by the municipal planning commission, pursuant to Tennessee Code Annotated, Sections 13-4-201, and 13-4-303, showing among other things, "the general location, character, and extent of public ways (and) the removal, relocation, extension, widening, narrowing, vacating, abandonment or change of use of existing public ways.
- (9) "Municipality" means the Town of Kingston Springs.
- (10) "Non-Residential" means the development of any property for any use other than residential use, except as may be exempted by this ordinance.
- (11) "Person" means any individual, firm, co-partnership, joint venture, association, corporation, estate, trust, business trust, receiver, syndicate, or other group or combination action as a unit, and the plural as well as the singular number.
- (12) "Place of Worship" means that portion of a building, owned by a religious institution which has tax-exempt status, which is used for worship services and related functions; provided, however, a place of worship does not include buildings or portions of buildings which are used for purposes other than for worship and related functions or which are or are intended to be leased, rented or used by persons who do not have tax-exempt status.
- (13) "Public Buildings" means buildings owned by the State of Tennessee or any agency thereof, a political subdivision of the State of Tennessee, including but not necessarily limited to counties, cities, school districts and special districts, or the federal government or any agency thereof.

- (14) "Public Facility or Facilities" means a physical improvement undertaken by the municipality, including, but not limited to the following: roads and bridges, parks and recreational facilities, jail and law enforcement facilities, schools, libraries, government buildings, fire stations, sanitary landfills, water, wastewater and drainage projects, airport facilities and other governmental capital improvements benefitting the citizens of the municipality.
- (15) "Residential" means the development of any property for a dwelling unit or units.
- (16) "Subdivision Regulations" means the regulations adopted by the governing body, as amended, pursuant to T.C.A. 13-4-303, by which the municipality regulates the subdivision of land.
- (17) "Zoning Resolution" means the ordinance adopted by the governing body, as amended, pursuant to T.C.A. 13-7-201, by which the municipality regulates the zoning, use and development of property.

5-506. Tax Levy. There is hereby levied a tax on each person engaging in the business of development in the municipality, which tax is to be paid at the time of application for a building permit for development, as provided in Section 5-509.

Tax Rate Schedule

New residential development	\$.75 per gross square foot of floor area
New non-residential development	\$.40 per gross square foot of floor area

5-507. Prohibition on Issuance of Building Permit. No building permit for development shall be issued within the municipality unless the tax has been paid in full to the municipality, as provided in Section 5-509.

5-508. Exemption from Tax. No tax shall be assessed or collected for the development of:

- (1) Public buildings
- (2) Places of worship
- (3) Barns or outbuildings used for agricultural purposes
- (4) Replacement structures for previously existing structures destroyed by fire or other disaster
- (5) Additions to a single family dwelling
- (6) A structure owned by a non-profit corporation which is a qualified 501(c)(3) corporation under the Internal Revenue Code.
- (7) Permanent residential structures replacing mobile homes where the mobile home is removed within thirty (30) days of the issuance of the certificate of occupancy for the permanent residential structure, provided that the permanent structure is a residence for the owner and occupant of the mobile home and that owner and occupant has resided on the property for a period of not less than three (3) years.

5-509. Collection of Tax.

- (1) Each applicant for a building permit for development, as herein defined, shall state on a form provided by the municipality, the proposed use (residential or non-residential) and the amount of gross square footage of floor area contained in the development for which the permit is sought.
- (2) The municipal office designated in the administrative guidelines shall calculate the tax due on the development and collect such tax prior to acceptance of the application for the permit.
- (3) In its sole discretion, the municipality may permit a person engaging in the business of development to defer payment of the tax due until the time for issuance of the building permit.

5-510. Use and Secreciation of Tax Funds. All tax funds collected within the municipality as authorized herein, shall be deposited and accounted for in a special revenue of capital projects fund, and shall be used for the purpose of provided public facilities to serve the residents of the municipality.

5-511. Authority to Amend. The municipality may, from time to time, amend the tax herein imposed on development, based upon adoption of a revised capital improvements program.

5-512. Protest of Tax. Any person aggrieved by the decision of the municipal building official or other responsible official concerning any aspect of Chapter No. 54, Private Act of 1997, or this ordinance may obtain a review of the official's decision in the manner provided in said act.

5-513. Additional Authority. The authority to impose this privilege tax on new development within the municipality is in addition to all other authority to impose taxes, fees, assessments, or other revenue-raising or land development regulatory measures granted either by the private or public acts of the State of Tennessee and the imposition of such tax, in addition to any authorized tax, fee, assessment or charge, shall not be deemed to constitute double taxation.

5-514. Non-repealer. The provisions of this ordinance shall in no manner repeal, modify, or interfere with the authority granted by any other public or private law applicable to the Town of Kingston Springs, Chapter No. 54, Private Act of 1997, and this ordinance shall be deemed to create an additional and alternative method for the municipality to impose and collect taxes for the purpose of provided public facilities within the municipality.

5-515. Severability. If any provisions of this ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the ordinance which can be given effect without the invalid provision or application, and to that end, the provisions of the ordinance are declared to be severable.

5-516. This ordinance shall take effect on August 1, 1997, from and after its final passage and preceded by publication of the ordinance or its caption, the public welfare requiring it.

Passed First Reading: June 19, 1997

Passed Second Reading: July 17, 1997

Ordinance 97-008

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING ORDINANCE #97-006, THE 1997-1998 BUDGET..

SECTION 1. A budget consisting of the available funds and appropriations listed in Section 2 and Section 3 below to be adopted for the Fiscal Year July 1, 1997 through June 30, 1998.

SECTION 2. The available funds for said budget are as follows:

Fund	General #110	Streets #121	Parks #124	Fire #128	Capital #310	Sewer #412	Total
Beg. Balance	\$160,411.00	\$68,804.00	\$28,456.00	\$41,843.00		\$255,532.00	\$555,046.00
Est. 98-99	\$666,141.00	\$66,421.00	\$15,350.00	\$47,600.00	\$615,321.00	\$291,270.00	\$1,702,103.00
Total	\$826,552.00	\$135,225.00	\$43,806.00	\$89,443.00	\$615,321.00	\$546,802.00	\$2,257,149.00

SECTION 3. The appropriations for said budget are as follows:

Fund	General #110	Streets #121	Parks #124	Fire #128	Capital #310	Sewer #412	Total
General	\$278,374.00				\$74,419.00		\$352,793.00
PSD	\$116,525.00						\$116,525.00
Court	\$2,225.00						\$2,225.00
Police	\$52,210.00						\$52,210.00
Fire	\$64,985.00			\$81,600.00	\$140,500.00		\$287,085.00
Codes	\$6,540.00						\$6,540.00
Streets	\$196,161.00	\$65,341.00			\$375,000.00		\$636,502.00
Park	\$5,975.00		\$11,800.00				\$17,775.00
Library	\$8,500.00						\$8,500.00
Sewer	\$0.00					\$291,270.00	\$291,270.00
Total	\$731,495.00	\$65,341.00	\$11,800.00	\$81,600.00	\$589,919.00	\$291,270.00	\$1,771,425.00
Ending 98-99	\$95,057.00	\$69,884.00	\$32,006.00	\$7,843.00	\$25,402.00	\$255,532.00	\$485,724.00

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of \$.58 per \$100.00 assessed valuation for the purpose of funding General Fund services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, The Public Welfare requiring it.

FIRST READING July 17, 1997

PUBLIC HEARING August 21, 1997

FINAL READING August 21, 1997

Amended on Ordinance 98-008

		ACTUAL	CURRENT	ACTUAL	ESTIMATE	TOTAL	PROJECTED
		BUDGET	BUDGET	96-97	REMAINING	ESTIMATE	97-98
		95-96	96-97	1/31/97	5 MONTHS	96-97	BUDGET
REVENUES							
Fund	Capital Projects Fund						
310							
Account	Line Item Description						
32620	Adequate Facilities Tax						\$99,821.00
	Residential .75 Sq Ft. Commercial .40 Sq Ft						
36930	Sale of Notes						\$515,500.00
	Money Borrowed for Projects						
Total 310 Revenues							\$615,321.00
		ACTUAL	CURRENT	ACTUAL	ESTIMATE	TOTAL	PROJECTED
		BUDGET	BUDGET	96-97	REMAINING	ESTIMATE	97-98
		95-96	96-97	1/31/97	5 MONTHS	96-97	BUDGET
EXPENSES							
Fund	Capital Projects Fund						
310							
Account	Line Item Description						
41000	GENERAL						
620	Bank Note - Principal						\$40,060.00
640	Bank Note - Interest						\$34,359.00
Total General							\$74,419.00
42200	FIRE DEPARTMENT						
920	Buildings						\$100,000.00
945	Communication Equipment						\$40,500.00
Total Fire Department							\$140,500.00
43100	STREETS						
931	Road Paving						\$350,000.00
940	Machinery & Equipment						\$25,000.00
Total Streets							\$375,000.00
Total Capital Projects Fund							\$589,919.00

Ordinance 97-009

AN ORDINANCE TO AMEND THE ZONING ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, RELATIVE TO THE LOCATION OF ADULT-ORIENTED BUSINESS ESTABLISHMENTS.

WHEREAS, the City Council has determined that certain activities and uses of land hereinafter termed "Adult Oriented businesses" have been determined by various legal actions as activities which the community may control but not prohibit, and

WHEREAS, it is the desire of the City Council to provide the maximum degree of control over these activities as is permitted by law, and

WHEREAS, there are some uses which, because of their very nature, are recognized as having serious objectionable operational characteristics, particularly when several of them are concentrated under certain circumstances, thereby having a deleterious effect upon the use and enjoyment of adjacent areas. Special regulation of these uses is necessary to insure that these adverse effects will not contribute to the blighting or downgrading of the surrounding neighborhood. These special regulations are itemized in this section. The primary control or regulation is for the purpose of preventing a concentration of these uses in any one area, and of providing a buffer zone between such businesses and surrounding properties. The provisions of this ordinance have neither the purpose nor effect of imposing a limitation or restriction on the content of arty communicative materials, including adult-oriented materials. Similarly, it is not the intent nor effect of this o to restrict or deny access by adults to adult-oriented materials protected by the first amendment, or to deny access by the distributors and exhibitors of adult-oriented entertainment to their intended market.

SECTION 1. THEREFORE BE IT ORDAINED, that the eidsting provisions of Article II, Section 2.020, "Definition of Terms" are hereby amended so as to include following words and phrases.

Adult Arcade, means any place to which the public is permitted or invited wherein coinoperated or slug-operated or electronically, electrically, mechanically controlled still or motion picture machines, projectors, or other image-producing devices are maintained to show images to five or fewer persons per machine at any one time, and where the images so displayed are distinguished or characterized by the depicting, describing of "specified sexual activities" or "specified anatomical areas".

Adult Bookstore or Adult Video Store means an establishment having as its principal business purpose the We or rental of books, films, video cassettes or any kind of video tape or any other form of electronic media, or magazines and other periodicals which are distinguished or characterized by their emphasis on matter depicting describing or relating to "specified sexual activities" or "specified anatomical areas" .

Adult Entertainment means any exhibition of any adult-oriented motion picture, live performance, or display or dance of any type, which has a significant or substantial portion of such performance, whether actual or simulated of "specified sexual activities", including the removal of articles of clothing or appearing unclothed.

Adult Motion Picture Theater means an enclosed building regularly used for presenting material having as a dominant theme or presenting material distinguished or characterized by an emphasis on matter depicting, describing, or relating to "specified sexual activities" or "specified anatomical areas" as defined below, for observation by patrons therein.

Adult-Oriented Establishment in includes, but is not limited to, adult bookstores or adult video stores, adult motion picture theaters, adult arcades, adult theaters or cabaret&, and further means any premises to which the public or members of the public are invited or admitted and which are so physically arranged as to provide booths, cubicles, rooms, compartments or stalls separate from the common areas of the premises for the purpose ' of viewing adult-oriented motion pictures, or wherein an entertainer provides adult entertainment to a member of the public, a patron or a member, when such adult entertainment is held, conducted, operated or maintained for a profit direct or indirect. An adult-oriented establishment further includes, without being limited to, any adult entertainment studio or any premises physically arranged and used as such, whether advertised or represented as an adult entertainment studio, rap studio, exotic dance studio, encounter studio, sensitivity studio, modeling studio, or

any other term of like import.

Adult Theater or Adult Cabaret means a theater, nightclub, club, bar, restaurant or similar commercial establishment which regularly features: ‘

1. Live performances, displays, or dances which have as their dominant theme or are distinguished or characterized by an emphasis on any actual or simulated “specified sexual activities” or “specified anatomical areas,” or the removal of articles of clothing, or appearing partially or totally nude, or
2. Films, motion pictures, video cassettes, slides, or other video or photographic reproductions which are characterized by the depiction of “specified sexual activities” or “specified anatomical areas”

Specified Anatomical Area means:

1. Less than completely and opaquely covered:
 - a. Human genitals;
 - b. Pubic region;
 - c. Buttocks;
 - d. Female breasts below a point immediately above the top of the areola,
2. Human male genitals in a discernible turgid state, even if completely opaquely covered;

Specified Sexual Activities means:

1. Human genitals in a state of sexual stimulation or arousal;
2. Acts of human masturbation, sexual intercourse or sodomy; or
3. Fondling or erotic touching of human genitals, pubic region, buttocks or female breasts.

SECTION 2. BE IT FURTHER ORDAINED that Article V, Section 5.052, Subsection 5.052.1, Item C. entitled “Uses Permitted as Special Exceptions” is hereby expanded to read as follows:

2. Adult oriented business establishments such as adult arcades, adult bookstores, adult video stores, adult entertainment establishments, adult motion picture theaters, and adult cabarets.

SECTION 3. BE IT FURTHER ORDAINED, that Article VII, Section 7.060, Item H. be added to the Zoning Ordinance to read as follows:

- H. Special Conditions for Review Pertaining to Adult-oriented Business Establishments. In addition to the requirements of the applicable district and the general requirements set forth in Section 7,060,C, the following special conditions shall be met prior to issuing a conditional use permit:
 1. No adult-oriented establishment shall be operated or maintained in the Town within two thousand (2,000) feet, as measured in a straight line from the closest point from building to building, of a school, church, public recreation facility, day care facility, playground, or park.
 2. No adult-oriented establishment shall be operated or maintained in the Town within one thousand (1,000) feet, as measured in a straight line from the closest point from intended building to property line, of a boundary of any residential zone (RI-A, R-1, R-2, and/or R-3), or any lot devoted to residential use.
 3. No adult-oriented business establishment shall be operated or maintained in the Town within one thousand (1,000) feet, as measured in a straight line from the closest point from building to building of another adult-oriented business establishment.

SECTION 4. This ordinance shall take effect immediately after passage of third and final reading by the City Council, the welfare of the public requiring same.

Public Hearing Held on: August 21, 1997

Passed 1st Reading: July 17, 1997

Passed 2nd Reading: August 21, 1997

Ordinance 97-010

AN ORDINANCE TO AMEND ORDINANCE NO.84-005 ENTITLED "THE ZONING ORDINANCE OF KINGSTON SPRINGS, TENNESSEE", TO AMEND THE CONDITIONS OF THE ISSUANCE OF BUILDING PERMITS SUCH THAT THEY ARE IN ACCORD WITH THE PROVISIONS OF THE 1994 EDITION OF THE STANDARD BUILDING CODE.

WHEREAS, the Planning Commission has recommended to the City Commissioners that the "Zoning Ordinance of Kingston Springs, Tennessee" be amended as hereafter described, and

WHEREAS, the City Commission of Kingston Springs has reviewed such recommendation and has conducted a public hearing thereon, now, therefore

BE IT ORDAINED, that the Zoning Ordinance of Kingston Springs (Ordinance No.) be amended as follows:

ARTICLE VII - ADMINISTRATION AND ENFORCEMENT

SECTION 7.030 - Building Permits

D. Construction Progress

Any building permit issued becomes invalid if work authorized by it is not commenced within SIX (6) MONTHS of the date of issuance, or if the work authorized by the permit is suspended or discontinued for a period of SIX (6) MONTHS.

BE IT FURTHER ORDAINED BY THE MAYOR AND BOARD OF COMMISSION OF KINGSTON SPRINGS, TENNESSEE that this ordinance shall take effect immediately after its' passage.

Public hearing held on August 21, 1997

Passed first reading July 17, 1997

Passed second reading August 21, 1997

Ordinance 97-011

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE, ORDINANCE NO. 95-008, BY AMENDING TITLE 16, CHAPTER 3, 16-305. ARRANGEMENT AND ALIGNMENT OF DRIVEWAY CONNECTIONS; REQUIRED PERMIT PROCEDURES.

WHEREAS, the Town of Kingston Springs, Tennessee, has adopted by Ordinance No. 95-008, the Kingston Springs Municipal Code, a codification of ordinances; and

WHEREAS, it has come to the attention of the Board of Commissioners that the Code of Ordinances, Title 16, Chapter 3, 16305, should be amended so as to provide for safer installation of driveways and the protection of public streets.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee, to amend the Kingston Springs Municipal Code by the following amendatory changes:

1. In the second sentence of 16-305, the word "eighteen (18)" is hereby deleted and the word and figure "twenty (20)" is substituted in lieu thereof, to provide for safer ingress and egress to a public way.

2. The last paragraph of 16-305 is hereby deleted and the following language shall be substituted in lieu thereof:

"All driveway connections to a city street require a permit to be issued by the municipality. The applicant must furnish to the city a detailed written application setting forth the request to be entitled to construct a driveway, including, a dimensional sketch illustrating the location of the applicant's property, a plot plan or simple layout relating to the proposed access design and the proposed usage of the property to be served by reason of the driveway to be installed. The city will inspect the proposed site prior to final issuance of the permit. Driveways with a slope greater than ten (10%) percent grade for the first twenty (20) feet of said driveway abutting the pavement of the street or highway will be designated as a critical lot. Upon any critical lot, detailed construction plans will be required prior to issuance. The critical lot plan, once reviewed, will be issued if in compliance with this chapter or those other ordinances of the municipality. Should the permit be denied, the permit denial may be appealed

by the applicant to the Board of Construction Appeals for review, prior to commencement of construction."

3. All other aspects of Section 16-305. Arrangement and Alianment of Driveway Connections; Reauired Permit Procedures, shall remain in full force and effect.

BE IT ORDAINED this 17th day of July, 1997.

Passed 1st Reading: July 17, 1997

Passed 2nd Reading: August 21, 1997

Ordinance 97-012

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE, ORDINANCE NO. 95-008, BY AMENDING TITLE 12, CHAPTER 1, SECTION 12103(5), BY ADDING A REINSPECTION FEE.

WHEREAS, the Town of Kingston Springs, Tennessee, has adopted by Ordinance No. 95-008, the Kingston Springs Municipal Code, a codification of ordinances; and

WHEREAS, it has come to the attention of the Board of Commissioners that the Code of Ordinances should contain a provision for reinspections for failure to comply with the building, utility, etc. codes, by adding a reinspection fee payable to the municipality.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee, to amend the Kingston Springs Municipal Code, Title 12, Chapter 1, Section 12-103. (5) Permit Fees, by adding a second sentence to subsection (5) as follows:

A reinspection fee in the amount of Forty (\$40.00) Dollars shall be paid to the municipality for any reinspection, as to all inspections necessitated in Title 12 for failure to perform work in accordance with the Building Code for any scheduled inspection required in said title, and said reinspection fee must be paid prior to requesting reinspection.

All other aspects of Title 12, Chapter 1, shall remain in full force and effect. BE IT ORDAINED this 17th day of July, 1997.

Passed 1st Reading: July 17, 1997

Passed 2nd Reading: August 21, 1997

Ordinance 97-015

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING ORDINANCE #96-003 THE 1996-1997 BUDGET.

SECTION 1. A budget consisting of the available funds and appropriations listed in Section (2) and Section (3) below to be adopted for the Fiscal Year July 1, 1996 through June 30, 1997.

SECTION 2. The available funds for said budget are as follows:

Fund	General #110	Streets #121	Parks #124	Fire #128	Sewer #412	Total
Beg. Balance	\$41,138.00	\$45,991.00	\$14,051.00	\$10,072.00	\$107,158.00	\$218,410.00
Est. 1996-1997	\$685,037.00	\$67,483.00	\$14,900.00	\$55,450.00	\$214,500.00	\$1,037,370.00
Total	\$726,175.00	\$113,474.00	\$28,951.00	\$65,552.00	\$321,658.00	\$1,255,780.00

SECTION 3. The appropriations for said budget are as follows:

Fund	General #110	Streets #121	Parks #124	Fire #128	Sewer #412	Total
General	\$219,126.00					\$219,126.00
PSD -	\$151,252.00					\$151,252.00
Court	\$2,885.00					\$2,885.00
Police	\$54,670.00					\$54,670.00
Fire	\$27,450.00			\$48,735.00		\$76,185.00

Codes	\$28,980.00					\$28,980.00
Streets	\$166,146.00	\$65,190.00				\$231,336.00
Park	\$20,310.00		\$14,550.00			\$34,860.00
Library	\$8,600.00					\$8,600.00
Sewer	\$0.00				\$213,063.00	\$213,063.00
Total	\$679,419	\$65,190	\$14,550	\$48,735	\$213,063	\$1,020,957
Beg 98-99	\$46,756.00	\$48,284.00	\$14,401.00	\$16,787.00	\$108,595.00	\$234,823.00

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of \$.58 per \$100.00 assessed valuation for the purpose of funding General Fund services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, The Public Welfare requiring it.

FIRST READING September 18, 1997

PUBLIC HEARING October 16, 1997

FINAL READING October 16, 1997

Ordinance 97-016

AN ORDINANCE BY THE BOARD OF COMMISSIONERS OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, LEVYING AN ADDITIONAL ONE-HALF OF ONE PERCENT (.5%) PURSUANT TO TENNESSEE CODE ANNOTATED, SECTION 67-6-701 THROUGH 67-6-712 ON PRIVILEGES SUBJECT TO THE RETAILERS' SALES TAX ACT.

WHEREAS, the 1963 Local Option Revenue Act, Section 67-6-701, Tennessee Code Annotated, authorizes a tax in addition to all other taxes which counties, cities and towns are authorized to levy; and

WHEREAS, Section 67-6-702, et seq, Tennessee Code Annotated, sets forth a city and town may levy an additional one-half of one percent (.5%) in the same manner and on the same privileges subject to the Retailers' Sales Tax Act (the "Act"), under Title 67, Chapter 6, Parts 1 - 6 of Tennessee Code Annotated, as the same may be amended, which are exercised in the Town of Kingston Springs, Tennessee, hereafter the "City". The tax which can be levied on all such privileges at a rate of one-half of one percent (.5%) in addition to the state rate of six percent (6%) and the county rate of two and one-quarter percent (2.25%) for a total tax rate of eight and three-quarters percent (8.75%) on taxable privileges exercised in the city, and in accordance with those other enumerated statutory requirements; and

WHEREAS, the Board of Commissioners of the Town of Kingston Springs, Tennessee, have determined to provide services to the citizens of the municipality and to promote the municipal enterprise, it is desirable to levy the additional authorized tax.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee, as follows:

Section 1. As authorized by Section 67-6-701 through 67-6-712, Tennessee Code Annotated, as amended, there is hereby levied an additional one-half of one percent (.5%) in the same manner and on the same privileges subject to the Retailers' Sales Act (the "Act"), under Title 67, Chapter 6, Parts 1 - 6 of Tennessee Code Annotated, as the same may be amended, which are exercised in the Town of Kingston Springs, Tennessee, hereafter "City". The tax is levied on all such privileges at a rate of one-half of one percent (.5%) in addition to the state rate of six percent (6%) and the county rate of two and one-quarter percent (2.25%) for a total tax rate of eight and three-quarters percent (8.75%) on taxable privileges exercised in the City.

Section 2. If a majority of those voting in the election, as required by Section 67-6-706, Tennessee Code Annotated, vote for the ordinance, collection of the tax levied by this ordinance shall begin on

the first day of month occurring thirty (30) or more days after the Cheatham County Election commission makes its official canvass of the election returns.

Section 3. If having been determined by the Department of Revenue of the State of Tennessee that it is feasible for this tax to be collected by the Department, that determination being evidenced by Local Option sales and use tax rules and regulations heretofore promulgated by the Tennessee Department of Revenue, the Department shall collect the tax concurrently with the collection of the state tax in the same manner as the state sales tax is collected in accordance with rules and regulations promulgated by the Department. The City Recorder is hereby authorized to contract with the Department of Collection of the tax by the Department and to provide the contract that the Department may deduct from the tax collected a reasonable amount or percentage to cover the expense of the administration and collection of the tax.

Section 4. In the event the tax collected by the Department of Revenue, suits alleging the tax was illegally assessed or collected, shall be brought against the Commissioner of Revenue and the City Recorder.

Section 5. A certified copy of this ordinance shall be transmitted to the Department of Revenue by the City Recorder forthwith and shall be published one time in a newspaper of general circulation in the City prior to the election referred to in Section 2.

Section 6. The operation and implementation of this ordinance is subject to the approval of the qualified voters of the City as required by the Act. Therefore, the Commissioners of Election of Cheatham County, Tennessee are requested and directed to call and hold an election among the qualified voters of the City on the question of whether they are for or against the taxes hereby levied. Such election shall be held not less than forty-five (45) days, no more than sixty (60) days from receipt by said Commissioners of a certified copy of this ordinance. Upon completion thereof, the Commissioners of Election shall canvass the returns and certify to the Town of Kingston Springs Board of Commissioners whether or not the taxes levied by this ordinance shall have received a majority vote in favor thereof.

Section 7. This ordinance shall take effect immediately from and after its passage, the welfare of the City requiring it, but for the purposes of holding and calling an election thereon, its effectiveness shall be suspended for a period of forty (40) days from and after the date of passage for the purpose of permitting the Cheatham County Commissioners of Cheatham County, Tennessee, to act by their resolution to levy the same tax through Cheatham County as a whole. If the Cheatham County Commission of Cheatham County shall adopt their resolution within such forty (40) day period, the implementation of a referendum upon this ordinance shall be further suspended until it shall have been determined whether or not the County tax is to be operative after a referendum of voters of the County as a whole. If so approved in county-wide referendum, then this ordinance shall be void and shall have no further force and effect, but if any tax levied by the Cheatham County Commission of Cheatham County shall be rejected in such referendum or if the Cheatham County Commission of Cheatham County fails to take action adopting a levy of such additional Local Option sales and use taxes county-wide, then this ordinance shall be implemented after submission to referendum and approval of the qualified voters of the City as hereinbefore provided.

ADOPTED this 16th day of October, 1997.

Passed on 1st Reading: Oct. 16, 1997

Public Hearing Held: Dec. 18, 1997

Passed on 2nd Reading: Dec. 18, 1997

CONTRACT FOR ADMINISTRATION OF THE
KINGSTON SPRINGS LOCAL SALES AND USE TAX

WHEREAS, Part 7 of Chapter 6 of Title 67 of the Tennessee Code Annotated, provides for the enactment by incorporated cities or towns of a tax upon the same privileges subject to state taxation under Parts 1 through 6 of Chapter 6 of Title 67, Tenn. Code Ann.; and

WHEREAS, the Town of Kingston Springs, Cheatham County, hereinafter referred to as the "Municipality", has by appropriate action of its governing body adopted a tax upon such privileges at the rate of two and three quarters percent (2 3/4%) which action has been approved by the people of the Municipality;

pality in a referendum held for that purpose, the results of which has been duly certified; and

WHEREAS, the ordinance or resolution of the Municipality adopting the said tax provides for collection thereof by the Department of Revenue of the State of Tennessee, hereinafter referred to as the "Department", provided such collection has been determined to be feasible by the Department; and

WHEREAS, the Department is presently satisfied that it is feasible to undertake collection and administration of the said tax within the limitations and conditions set forth in rules and regulations promulgated by the Department, subject to stipulations hereinafter set forth;

WITNESSETH, that the parties signatory hereto, the Commissioner of the Department of Revenue of the State of Tennessee, hereinafter referred to as the "Commissioner", and the Municipality, do hereby stipulate, contract, and agree as follows:

1. COLLECTION OF TAX The Department will collect and be responsible for the administration of the tax imposed by the Municipality with respect to all transactions occurring within the Municipality to which the state sales or use tax, as the case may be, is applicable and contemporaneously collected by the Department.

2. RULES AND REGULATIONS. All rules and regulations governing the administration and collection of the state and local option sales and use tax, as presently existing and as they may be amended by the Commissioner from time to time, are incorporated into this agreement by reference, and all parties signatory hereto agree to be bound thereby.

3. FEE FOR COLLECTION AND ADMINISTRATION. It is agreed that the Department shall retain from each disbursement made as herein provided an amount as determined by the Department, pursuant to Tenn. Code Ann. § 67-6710.

4. DISBURSEMENT TO MUNICIPALITY. The Department shall make to the Municipality each month a disbursement equal to the total collections, less appropriate adjustment for refunds and agreed compensation for collection and administration, of the tax imposed by the Municipality. Such disbursement shall be made during the month next succeeding the month in which collection of said tax is made by the Department. The Department shall be accountable for any error made by it or its agents in the disbursement so made to the Municipality. There shall, however, be absolutely no recourse upon the Department for any errors occasioned by a misapprehension as to the location of a dealer subject to the provisions of Tenn. Code Ann. §§ 67-6-101 through 67-6-712, hereinafter referred to as "dealer", or the situs of the exercise of any taxable privilege.

5. ALLOCATION OF TAX. In order that there may be a proper collection of the Municipal tax, the Department shall maintain sufficient records to show which dealers are liable for the Municipal sales and use tax.

(a) The Department shall take such action as it may deem necessary to determine which dealers are liable for the Municipal sales and use tax. The Municipality shall give any reasonable assistance requested by the Department for this purpose. The results of the determination thus made will then be furnished to the Municipality for its acceptance and confirmation. The Municipality will indicate its acceptance of this information as a basis to establish the situs for tax collection on its behalf by certification of satisfaction to the Department. Such certified information shall, as soon as practicable, be incorporated into the records maintained by the Department, and shall provide the basis for enabling the Department to establish the situs from which the tax collections are made. Upon the basis of such information, the Department shall compile monthly reports showing the amount of tax collected for the Municipality, and make the disbursements as provided for in paragraph 4 of this agreement.

(b) Pending the determination of the dealers liable for the Municipal tax and the incorporation of such determination into the records maintained by the Department, the Department's records shall be used as a basis for making the report contemplated in subparagraph (a) hereof, and the disbursements contemplated in paragraph 4 of this agreement.

(c) With respect to new places of business within the Municipality, that is, those commencing to do business subject to sales or use tax from and after the effective date hereof, the Department shall, for the purpose of the reports provided for in subparagraph (a) hereof, conclusively deem the situs of taxable transactions to be the location of the taxpayer's place of business as reflected in the records

maintained by the Department for purposes of the state sales and use tax. The Department shall, upon request, furnish to any party hereto, annually, listings of new businesses and locations as shown by the said records.

6. ANNEXATION OF NEW TERRITORY. In the event of annexation of new territory by the Municipality, from and after the effective date of this agreement, a certification of dealers within the boundaries of the affected territory shall be furnished to the Department. Until such certification is furnished, the Department shall, for the purpose of the reports provided for in subparagraph (a) thereof, conclusively deem the situs of the dealers to be the location as reflected in the records maintained by the Department for purposes of the state sales and use tax, and there shall be no recourse therefor against the Department or any agent thereof.

7. CANCELLATION OF CONTRACT. It is understood and agreed that this contract may be canceled upon the occurrence of any one of the following events:

(a) The Department or the Municipality may give the other party six months notice that it no longer desires the agreement to be effective.

(b) The Department shall have the right to cancel this agreement immediately upon any breach by the Municipality of any provision of this agreement, or any provision contained in the statute, resolution of adoption,

rules and regulations pertaining thereto, or the terms of this agreement. In the event of such cancellation by the Department, the Department's obligation shall extend only to make collection of the local tax for the remainder of the current month, and make to the Municipality a proper distribution with respect to such collection.

(c) The ordinance imposing the local sales or use tax shall terminate or be repealed, as provided for in Tenn. Code Ann. §§ 67-6-708 or 67-6-709.

(d) The County of Cheatham, of which the Municipality is a part, shall adopt a local sales and use tax, which supersedes the tax of the Municipality.

8. EFFECTIVE DATE. This agreement shall be effective as of the first day of May, 1998.

Done this 20th day of April, 1998, at Nashville.

Ordinance 97-017

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE, ORDINANCE NO. 95-008, BY ADDING A NEW CHAPTER 3 ENTITLED "FIREWORKS" REGULATING THE MANUFACTURING, SALE, DISPLAY AND USE OF CERTAIN FIREWORKS WITHIN THE CORPORATE LIMITS OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE. WHEREAS, the Town of Kingston Springs, Tennessee, has adopted by Ordinance No. 95-008, the Kingston Springs Municipal Code, a codification of ordinances; and

WHEREAS, it has come to the attention of the Board of Commissioners that regulations need to be established by ordinance relative to manufacturing, sale, display and use of fireworks within the corporate limits of the Town.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee, to amend the Kingston Springs Municipal Code by adding Chapter 3 to Title 7, the Kingston Springs Municipal Code, so as to avoid the increased threat of fire requiring municipal resources to be expended and that the local regulation be in furtherance and in the best interest of the Town and its residents, as follows:

SECTION 1

Title 7 of the Kingston Springs Municipal Code is hereby amended to add Chapter 3, FIREWORKS, as follows:

CHAPTER 3 FIREWORKS

Section 7-301. Purpose

Section 7-302. Definition of terms

Section 7-303. Permits required

Section 7-304.	Permit fee
Section 7-305.	Privilege licenses required
Section 7-306.	Permissible types of fireworks
Section 7-307.	Conditions for sale and use permissible items
Section 7-308.	Retail sale of permissible items - Time limitations - Exceptions
Section 7-309.	Public displays - Permits - Regulation
Section 7-310.	Regulations governing storing, locating or display of fireworks
Section 7-311.	Unlawful acts in the sale, handling or private use of fireworks
Section 7-312.	Seizure and destruction of fireworks
Section 7-313.	Penalty for violation
Section 7-314.	Exceptions to application

7-301 Purpose - The purpose of this chapter is to provide an ordinance for regulation of the manufacture, sale, display and use of certain fireworks for both private and public display within the corporate limits of the Town of Kingston Springs, Tennessee setting certain guidelines which shall provide for the general safety and welfare of the citizens thereof.

7-302 Definitions - As used in this Chapter, the following terms shall have the meaning ascribed to them herein, unless clearly indicated otherwise.

1. "Distributor" means any person engaged in the business of making sales of fireworks to any other person engaged in the business of reselling fireworks either as a retailer, wholesaler, or any person who receives, brings or imports any fireworks of any kind, in any manner into the Town of Kingston Springs, except to a holder of a manufacturer's, distributor's or wholesaler's permit issued by the State Fire Marshal and the Kingston Springs City Manager.

2. "D.O.T. Class C common fireworks" means all articles of fireworks as are now or hereafter classified as "D.O.T. Class C common fireworks" in the regulations of the United States Department of Transportation for transportation of explosive and other dangerous articles.

3. "Manufacturer" means any person engaged in the making, manufacture or construction of fireworks of any kind within the Town of Kingston Springs.

4. "Permit" means the written authority of the City Manager issued under the authority of this chapter.

5. "Person" means any individual, firm, partnership or corporation.

6. "Retailer" means any person engaged in the business of making retail sales of fireworks at specified times during the year as provided herein.

7. "Sale" means an exchange of articles of fireworks for money and also includes the barter, exchange, gift or offer thereof, and each such transaction made by any person, whether as principal, proprietor, salesman, agent, association, co-partnership, or one (1) or more individuals.

8. "Special fireworks" means all articles of fireworks that are classified as Class B explosives in the regulations of the United States Department of Transportation and includes all articles other than those classified as Class C.

7-303 Permits required - It shall be unlawful for any person to sell, offer for sale, ship or cause to be shipped into the Town of Kingston Springs, except as herein provided, any item of fireworks, without first having secured the required applicable permit as a manufacturer, distributor, wholesaler or retailer, from both the Town of Kingston Springs City Manager and the State Fire Marshal (as required by T.C.A. 68-104-101 et seq.), possession of said permits being hereby made a condition prerequisite to selling or offering for sale, shipping or causing to be shipped any fireworks into the Town of Kingston Springs, except as herein provided. Permits issued under this section are not transferable. No permit shall be issued for manufacturing of fireworks within the Town as the same is prohibited.

7-304 Permit fee - The permit fee for the permit provided for in Section 7-303 of this chapter shall be One Hundred Fifty (\$150.00) Dollars and the permit shall be valid for thirty (30) days. However, the Board of Commissioners may in its discretion waive the permit fee for any non-profit organization requesting the permit.

7-305 Privilege licenses required - The issuance of permits provided for herein shall not replace or relieve any person of state, county or municipal privilege licenses as now or hereafter provided by law.

7-306 Permissible types of fireworks - It is unlawful for any individual, firm, partnership or corporation to possess, sell or use within the Town of Kingston Springs, or ship into the Town of Kingston Springs, except as provided in this chapter, any pyrotechnics commonly known as "fireworks" other than the following permissible items:"

(1) Those items now or hereafter classified as D.O.T. Class C common fireworks; or

(2) Those items that comply with the construction, chemical composition and labeling regulations promulgated by the United States Consumer Product Safety Commission and permitted for use by the general public under its regulations.

7-307 Conditions for sale and use of permissible articles - No permissible articles of common fireworks, shall be sold, offered for sale, or possessed within the Town of Kingston Springs, or used within the Town, unless it is properly named and labeled to conform to the nomenclature of allowed fireworks and unless it is certified as "common fireworks" on all shipping cases and by imprinting on the article or retail container "D.O.T. Class C common fireworks", such imprint to be of sufficient size and so positioned as to be readily recognized by law enforcement authorities and the general public. The Fire Marshal of the State of Tennessee regulations relative to the possession and sale of fireworks, their storage and safety requirements, are here and now incorporated by reference herein, together with the National Fire Protection Association (NFPA 1124), and the Standard Fire Prevention Code, all in full force and effect within the Town.

7-308 Retail sale of permissible articles - Time limitations - Exceptions - Permissible articles of fireworks may be sold at retail to residents of the Town of Kingston Springs and used within the Town of Kingston Springs from June 20th through July 5th, and December 10th through January 2nd of each year only, except that "fireworks" does not include toy pistols, toy canes, toy guns, or other devices in which paper caps containing twenty-five onehundredths (25/100) grains or less of explosive compounds are used, provided they are so constructed that the hand cannot come in contact with the cap when in place for exploding, and toy paper pistol caps which contain less than twenty-five one-hundredths (25/100) grains of explosive compounds, cone, bottle, tube, and other type serpentine pop-off novelties, model rockets, wire sparklers, containing not over one hundred (100) grams of composition per item (sparklers containing chlorate or perchlorate sales may not exceed five (5) grams of composition per item), emergency flares, matches, trick matches, and cigarette loads, the sale and use of which shall be permitted at all times.

7-309 Public displays - Permits - Regulation - Nothing in this chapter shall be construed as applying to the shipping, sale, possession, and use of fireworks for public displays by holders of a permit for a public display to be conducted in accordance with the rules and regulations promulgated by the State Fire Marshal. Such items of fireworks which are to be used for public display only and which are otherwise prohibited for sale and use within the Town of Kingston Springs shall include display shells designed to be fired from mortars and display set pieces of fireworks classed by the regulation of the United States Department of Transportation as "Class B special fireworks" and shall not include such items of commercial fireworks as cherry bombs, tubular salutes, repeating bombs, aerial bombs and torpedoes. Public displays shall be performed only under competent supervision, and after the persons or organizations making such displays shall have received written approval from the Police Chief and City Manager, or their designees, and applied for and received a permit for such displays issued by the State Fire Marshal. Applicants for permits for such public displays shall be made in writing and shall show that the proposed display is to be so located and supervised that it is not hazardous to property and that it shall not endanger human lives. Possession of special fireworks for re-sale to holders of a permit for public fireworks displays shall be confined to holders of a distributors permit only.

7-310 Regulations governing storing, locating or display of fireworks - (1) Placing, storing, locating or displaying fireworks in any window where the sun may shine through glass onto the fireworks so displayed or to permit the presence of lighted cigars, cigarettes, or pipes within ten (10') feet of where the fireworks are offered for sale is hereby declared unlawful and prohibited. At all places where fireworks are store or sold, there must be posted signs with the words "fireworks—no smoking" in letters not less

than four (4") inches high. No fireworks shall be sold at retail at any location where paints, oils or varnishes are for sale or use, unless such paints, oils or varnishes are kept in their original consumer containers, nor where resin, turpentine, gasoline or any other flammable substance is stored or sold, if the storage creates an undue hazard to any person or property.

(2) All firework devices that are readily accessible to handling by consumers or purchasers must have their fuses protected in such a manner as to protect against accidental ignition of an item by spark, cigarette ash or other ignition source. Safety-type thread-wrapped and coated fuses shall be exempt from this provision.

(3) All firework devices sold under a duly issued permit must be located not less than three hundred (300') feet from any gasoline dispensing pump.

(4) As permits are temporary for a period not to exceed thirty (30) days, the permit shall state any sales site must be at all times free from litter and debris, including the termination date of authorized selling periods. Violation of this provision, for which citation may issue, may give cause to refuse issuance of another permit for a period not to exceed three (3) years.

7-311 Unlawful acts in the sale, handling or private use of fireworks - (1) It is unlawful to:

(a) offer for retail sale or to sell any fireworks to children under the age of ten (10) years or to any intoxicated or irresponsible person;

(b) explode or ignite fireworks within six hundred (600') feet of any church, hospital, asylum, public school or within five hundred (500') feet of where fireworks are stored, sold or offered for sale, or within five hundred (500') feet of a gasoline retailer or wholesale storage facility;

(c) ignite or discharge any permissible articles of fireworks within or throw the same from a motor vehicle while within, not shall any person place or throw any ignited article of fireworks into or at such a motor vehicle, or at or near any person or group of people;

(2) All items of fireworks which exceed the limits of D.O.T. Class C common fireworks as to explosive composition, such items being commonly referred to as "illegal ground salutes" designed to produce an audible effect, are expressly prohibited from shipment into, manufacture, possession, sale or use within the Town of Kingston Springs for any purpose. This subsection shall not effect display fireworks authorized by this chapter.

(3) Fail to comply with the Town's Zoning ordinance relative to minimum front building line set back requirements set forth in said ordinance at a retail sale site.

7-312 Seizure and destruction of fireworks - (1) The Kingston Springs City Manager, or designee, may seize as contraband any fireworks other than "Class C common fireworks" or "special fireworks" for public displays, which are sold, displayed, used or possessed in violation of this chapter.

(2) Before any seized fireworks may be destroyed:

(a) If the owner of such seized fireworks is known, the City Manager shall give notice by registered mail or personal service to such owner, of the Fire Chief's intention to destroy such seized materials. Such notice shall inform the owner of the owner's right to a hearing. Upon the request of the owner, the City Manager shall conduct an appropriate contested case hearing concerning such destruction of fireworks in accordance with the Uniform Administrative Procedures Act, compiled in T.C.A. title 4, chapter 5. (b) If the identity of the owner of any seized fireworks is not known to the City Manager, the City Manager shall cause to be published, in a newspaper of general circulation in the county wherein the seizure was made, notice of such seizure, and of the Fire Chief's intention to destroy such fireworks. The notice shall be published once each week for three (3) consecutive weeks and if no person claims ownership of the fireworks within ten (10) days of the date of the last publication, the Fire Chief may proceed to destroy the fireworks. If the owner does claim the fireworks within the time specified, a hearing as set out in this subsection shall be held.

7-313 Penalty for violation - Any individual, firm, partnership or corporation that violates any provision of this chapter, shall be guilty of a misdemeanor, and upon conviction shall be punished by a fine of not less than Fifty (\$50.00) Dollars or more than Five Hundred (\$500.00) Dollars. In addition, the Town of Kingston Springs may refuse to issue another permit to the holder of a permit so convicted for a period

not to exceed three (3) years.

7-314 Exceptions to application - Nothing in this chapter shall be construed as applying to the manufacture, storage, sale or use of signals necessary for the safe operation of railroads or other classes of public or private transportation or of illuminating devices for photographic use, nor as applying to the military or naval forces of the United States, of the State of Tennessee or to peace officers, nor as prohibiting the sale or use of blank cartridges for ceremonial, theatrical, or athletic events, nor as applying to the transportation, sale or use of fireworks solely for agricultural purposes, providing the purchaser first secures a written permit to purchase and use fireworks for agricultural purposes only from the state fire marshal, and after approval of the county agricultural agent of the county in which the fireworks are to be used and the fireworks must at all times be kept in possession of the farmer to whom the permit is issued. Such permits and fireworks shall not be transferable. Items sold for agricultural purposes shall be limited to those items that are legal for retail sale and use within the Town of Kingston Springs.

SECTION 2

This ordinance shall take effect from and after July 6, 1998, and publication in a newspaper of general circulation, the public welfare requiring it.

BE IT ORDAINED this 19th day of February, 1998.

PASSED FIRST READING: December 18, 1997

AMENDED ON: February 19, 1998

PASSED SECOND READING: February 19, 1998

Ordinances 1998

Ordinance 98-001

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING ORDINANCE #97-008 THE 1997-1998 BUDGET.

SECTION 1. A budget consisting of the available funds and appropriations listed in Section (2) and Section (3) below to be adopted for the Fiscal Year July 1, 1997 through June 30, 1998.

SECTION 2. The available funds for said budget are as follows:

Fund	General #110	Streets #121	Parks #124	Fire #128	Capital #310	Sewer #412	Total
Beg. Balance	\$160,411.00	\$68,804.00	\$28,456.00	\$41,843.00		\$255,532.00	\$555,046.00
Est. 98-99	\$666,141.00	\$66,421.00	\$19,626.00	\$80,053.00	\$615,321.00	\$262,800.00	\$1,710,362.00
Total	\$826,552.00	\$135,225.00	\$48,082.00	\$121,896.00	\$615,321.00	\$518,332.00	\$2,285,408.00

SECTION 3. The appropriations for said budget are as follows:

Fund	General #110	Streets #121	Parks #124	Fire #128	Capital #310	Sewer #412	Total
General	\$276,933.00				\$74,419.00		\$351,352.00
PSD	\$116,525.00						\$116,525.00
Court	\$2,225.00						\$2,225.00
Police	\$52,210.00						\$52,210.00
Fire	\$64,985.00			\$114,051.00	\$140,500.00		\$319,536.00
Codes	\$6,540.00						\$6,540.00
Streets	\$225,561.00	\$65,341.00			\$375,000.00		\$665,902.00
Park	\$5,975.00		\$24,077.00				\$30,051.00
Library	\$8,500.00						\$8,500.00
Sewer	\$0.00					\$292,710.00	\$292,710.00
Total	\$759,453.00	\$65,341.00	\$24,077.00	\$114,051.00	\$589,919.00	\$292,710.00	\$1,845,551.00
Ending 98-99	\$67,099.00	\$69,884.00	\$24,005.00	\$7,845.00	\$25,402.00	\$225,622.00	\$419,857.00

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of \$.58 per \$100.00 assessed valuation for the purpose of funding General Fund services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, The Public Welfare requiring it.

FIRST READING March 19, 1998

PUBLIC HEARING April 28, 1998

FINAL READING April 18, 1998

Ordinance 98-003

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS ADOPTING A BUDGET AND ESTABLISHING A PROPERTY TAX RATE FOR THE FISCAL YEAR JULY 1, 1998 THROUGH JUNE 30, 1999.

SECTION 1. A budget consisting of the available funds and appropriations listed in Section (2) and Section (3) below to be adopted for the Fiscal Year July 1, 1998 through June 30, 1999.

SECTION 2. The available funds for said budget are as follows:

Fund	General #110	Streets #121	Parks #124	Fire #128	Capital #310	Sewer #412	Total
Beg. Balance	\$209,214.00	\$92,399.00	\$10,358.00	\$0.00	\$18,197.00	\$244,035.00	\$574,203.00
Est. 98-99	\$1,235,722.00	\$66,300.00	\$18,470.00	\$138,985.00	\$106,000.00	\$265,250.00	\$1,830,727.00
Total	\$1,444,936.00	\$158,699.00	\$28,828.00	\$138,985.00	\$124,197.00	\$509,285.00	\$2,404,930.00

Fund	General #110	Streets #121	Parks #124	Fire #128	Capital #310	Sewer #412	Total
General	\$210,710.00						\$210,710.00
Court	\$2,100.00						\$2,100.00
Police	\$221,402.00						\$221,402.00
Fire	\$90,585.00			\$137,206.00	\$84,257.00		\$312,048.00
Codes	\$25,290.00						\$25,290.00
Streets	\$774,004.00	\$62,051.00					\$836,055.00
Park	\$18,170.00		\$17,863.00				\$36,033.00
Library	\$8,500.00						\$8,500.00
Sewer	\$0.00					\$245,512.00	\$245,512.00
Total	\$1,350,761.00	\$62,051.00	\$17,863.00	\$137,206.00	\$84,257.00	\$245,512.00	\$1,897,650.00
Ending Bal 98	\$94,175.00	\$96,648.00	\$10,965.00	\$1,779.00	\$39,940.00	\$263,773.00	\$507,280.00

Amended on Ordinance 98-013

Obj Code	Description	Amount
110	GENERAL GOVERNMENT REVENUES	
	TAXES	
31111	PROPERTY TAXES	\$198,389.00
31510	IN LIEU OF TAXES	\$18,400.00
31610	LOCAL SALES TAX	\$302,409.00
31710	WHOLESALE BEER	\$68,500.00
31912	CABLE TV FRANCHISE	\$7,800.00
31980	MIXED DRINK TAX	\$1,200.00
	LICENSES/PERMITS	
32210	BEER LICENSES	\$900.00
32610	BUILDING PERMITS	\$40,000.00
32690	OTHER PERMITS	\$2,800.00
	INTERGOVERNMENTAL	
33191	"COPS" GRANT	\$34,693.00

33410	OFFICER SUPP PAY	\$2,400.00
33510	STATE SALES TAX	\$144,094.00
33520	STATE INCOME TAX	\$4,300.00
33530	STATE BEER TAX	\$1,237.00
33552	CITY STREETS & TRANS	\$5,941.00
33591	TVA	\$14,259.00
33593	EXCISE TAX	\$1,000.00
	CHARGES FOR SERVICE	
34125	PLANNING FEES	\$1,500.00
34240	ACCIDENT REPORTS	\$150.00
34500	DEMOLITION	\$5,000.00
34791	VENDING MACHINES	\$150.00
34793	COMMUNITY CENTER	\$200.00
	FINES	
35100	COURT REVENUE	\$25,000.00
	OTHER REVENUE	
36000	OTHER REVENUES	\$1,000.00
36100	INTEREST EARNINGS	\$2,000.00
36211	TN HWY PATROL RENT	\$1,800.00
36212	TBI RENT	\$600.00
36930	SALE OF NOTES	\$350,000.00
	TOTAL	\$1,235,722.00

Obj Code	Description	Amount
110-41000	General Government - Expenses	
111	SALARIED EMPLOYEES	\$73,431.00
115	BOARD SALARIES	\$6,600.00
141	OASI (Employee Share)	\$6,123.00
142	HEALTH INSURANCE	\$12,576.00
143	RETIREMENT	\$5,016.00
146	WORKMEN'S COMP	\$652.00
147	UNEMPLOYMENT INSUR	\$126.00
148	EDUC & TRAINING	\$500.00
211	POSTAGE, BOX RENT	\$1,700.00
221	PRINTING, FORMS, ETC.	\$2,300.00
222	BOOKS, CATALOGS, ETC.	\$1,400.00
235	MEMBERSHIP DUES, ETC.	\$1,500.00
236	PUBLIC RELATIONS	\$2,100.00
237	ADVERTISING	\$2,500.00
241	ELECTRIC	\$2,100.00
242	WATER	\$100.00
245	TELEPHONE	\$2,500.00

249	OTHER UTILITIES	\$450.00
252	LEGAL SERVICES	\$10,000.00
253	AUDITING	\$4,893.00
254	ENGINEERING	\$1,000.00
255	DATA PROCESSING	\$3,500.00
257	STATE PLANNER	\$2,889.00
263	R & M OFFICE EQUIPMENT	\$2,000.00
265	R & M GROUNDS	\$300.00
266	REPAIR/MAINT. BLDG	\$3,520.00
280	TRAVEL	\$1,000.00
283	OUT-OF-TOWN EXPENSE	\$1,500.00
287	MEALS & ENTERTAINMNET	\$1,500.00
291	MTAS - CODIFICATION SERV	\$1,625.00
295	MAINTEN. CONTRACTS	\$2,000.00
299	MISCELLANEOUS	\$300.00
300	SUPPLIES	\$400.00
310	OFFICE SUPPLIES	\$5,000.00
312	OFFICE EQUIPMENT	500
319	CHRISTMAS DECORATIONS	\$5,000.00
510	LIABILITY INSURANCE	\$4,860.00
520	PROPERTY INSURANCE	\$1,500.00
532	LAND RENTAL	\$250.00
595	PROPERTY TAX REAPPRAISAL	\$1,000.00
700	CONTRIBUTIONS	\$5,500.00
733	PRIZES & AWARDS	\$500.00
761	CAPITAL RESERVE FUND	\$25,000.00
	FIXED ASSETS \$150.00 & ABOVE	
947	OFFICE MACHINERY/EQUIP	\$500.00
948	COMPUTER EQUIPMENT	\$3,000.00
	TOTAL	\$210,711.00
110-41210	City Court	
252	LEGAL SERVICES	\$2,100.00
	TOTAL	\$2,100.00
110-42100	POLICE	
111	SALARIED EMPLOYEES	\$121,121.00
113	OFFICERS SUPP. PAY	\$2,400.00
119	PART TIME HELP	\$500.00
141	OASI	\$9,266.00
142	HEALTH INSURANCE	\$15,898.00
143	RETIREMENT	\$8,273.00
146	WORKMEN'S COMP	\$5,700.00
147	UNEMPLOYMENT INSUR	\$210.00

148	EDUC & TRAINING	\$850.00
219	DISPATCHING	\$2,400.00
235	MEMBERSHIPS, DUES	\$2,425.00
241	ELECTRIC	\$1,800.00
242	WATER (PSD-FIRE HALL)	\$80.00
245	TELEPHONE	\$3,800.00
261	REP/MAINT VEHICLE	\$3,500.00
262	R&M MACHINERY & EQUIP	\$500.00
263	R&M FURNITURE/OFFICE EQ	\$200.00
265	R&M GROUNDS	\$200.00
266	REPAIR/MAINT BLDG	\$500.00
283	OUT-OF-TOWN EXPENSE	\$2,335.00
295	MAINTEN. CONTRACTS	\$750.00
300	SUPPLIES	\$750.00
312	OFFICE EQUIPMENT	\$150.00
314	TRANSPORTATION EQUIP/SUPPLIES	\$360.00
315	COMMUNICATIONS EQUIP/SUPPLIES	\$300.00
316	MACHINERY & EQUIPMENT	\$300.00
326	UNIFORMS	\$2,000.00
331	GAS, OIL, DIESEL, GREASE	\$5,000.00
510	LIABILITY INSURANCE	\$7,200.00
520	PROPERTY INSURANCE	\$674.00
534	LEASE PURCHASE	\$14,500.00
548	VEHICLE REPLACEMENT	\$5,000.00
	FIXED ASSETS \$150.00 & ABOVE	
945	COMMUNICATION EQUIPMENT	\$1,600.00
947	OFFICE MACHINERY/EQUIP	\$510.00
948	COMPUTER EQUIPMENT	\$350.00
	TOTAL	\$221,402.00
110-42200	Fire	
765	TRANSFER TO FUND #128	\$90,585.00
	TOTAL	\$90,585.00
110-42400	Codes	
222	BOOKS, MAGAZINES	\$50.00
235	MEMBERSHIPS, DUES	\$65.00
259	OTHER PROFES. SERV	\$20,000.00
293	RECORD DOCUMENTS	\$75.00
298	DEMOLITION	\$5,000.00
300	SUPPLIES	\$100.00
	TOTAL	\$25,290.00
110-43100	Streets	
111	SALARIED EMPLOYEES	\$29,292.00

141	OASI	\$2,241.00
142	HEALTH INSURANCE	\$3,171.00
143	RETIREMENT	\$2,001.00
146	WORKERS COMPENSATION ISURANCE	\$2,500.00
147	UNEMPLOYMENT INSUR	\$42.00
254	ENGINEERING	\$13,500.00
261	R&M VEHICLES	\$3,000.00
262	R&M MACHINERY & EQUIP	\$2,000.00
264	R&M TRAFFIC LIGHTS, ETC	\$200.00
265	R&M GROUNDS	\$10,000.00
266	R&M BUILDING	\$3,000.00
268	R&M ROADS	\$500,000.00
269	SPECIAL ROAD PROJECTS	\$80,000.00
280	TRAVEL	\$75.00
300	SUPPLIES	\$1,000.00
331	GAS, OIL, DIESEL, GREASE	\$1,500.00
343	TRAFFIC SIGNS	\$1,400.00
452	GRAVEL/SALT	\$2,500.00
510	LIABILITY INSURANCE	\$325.00
520	PROPERTY INSURANCE	\$900.00
620	BANK NOTE	\$67,323.00
640	BANK NOTE INTEREST	\$35,434.00
940	MACHINERY & EQUIPMENT	\$600.00
941	TRANSPORTATION EQUIPMENT	\$12,000.00
	TOTAL	\$774,004.00
110-44700	Parks	
765	TRANSFER TO FUND #124	\$18,170.00
	TOTAL	\$18,170.00
110-448000	Library	
700	GRANTS, CONTRIBUTIONS	\$8,500.00
	TOTAL	\$8,500.00

Obj Code	Description	Amount
121	STREET AID REVENUE	
33551	State Tax/Motor Fuel Tax	\$66,300.00
	TOTAL	\$66,300.00

Obj Code	Description	Amount
121-43100	STREET AID EXPENSES	
247	STREET LIGHTS	\$15,000.00
268	REPAIR/MAINTENANCE	\$30,000.00
621	BANK NOTE	\$16,650.00
633	BANK NOTE INTEREST	\$401.00
	TOTAL	\$62,051.00

Obj Code	Description	Amount
124	PARK REVENUE	
34740	PARK & REC. CHARGES	\$200.00
36100	INTEREST EARNINGS	\$100.00
36961	TRANSFERRED FROM FUND #110	\$18,170.00
	TOTAL	\$18,470.00

Obj Code	Description	Amount
124-44700	PARK EXPENSES	
241	ELECTRIC	\$2,000.00
242	WATER	\$225.00
262	R&M MACHINERY & EQUIPMENT	\$500.00
265	R&M GROUNDS	\$10,000.00
266	R&M BUILDING	\$1,000.00
300	SUPPLIES	\$500.00
510	LIABILITY INSURANCE	\$170.00
520	PROPERTY INSURANCE	\$168.00
532	LAND RENTAL	\$2,300.00
937	PARK & RECREATION EQUIPMENT	\$1,000.00
	TOTAL	\$17,863.00

Obj Code	Description	Amount
128	FIRE REVENUE	
34220	FD REINFORCEMENTS	\$1,500.00
34230	FD SERVICE CHARGES	\$3,000.00
34720	SWIMMING POOL CHARGES	\$600.00
34791	VENDING MACHINE	\$1,500.00
36100	INTEREST EARNINGS	\$200.00
36210	RENT-AMBULANCE	\$5,100.00
36730	DONATIONS	\$36,500.00
36961	TRANSFERRED FROM FUND #110	\$90,585.00
	TOTAL	\$138,985.00

Obj Code	Description	Amount
42200	FIRE EXPENSES	
111	SALARIES	\$12,500.00
132	INCENTIVE PROGRAM	\$15,000.00
141	OASI	\$956.00
146	WORKMEN'S COMPENSATION	\$2,596.00
147	UNEMPLOYMENT COMPENSATION	\$42.00
148	EDUCATION & TRAINING	\$4,250.00
221	PRINTING, FORMS, ETC	\$200.00
222	BOOKS, CATALOGS, MAGAZINES	\$50.00
235	MEMBERSHIPS	\$25.00

236	PUBLIC RELATIONS	\$1,200.00
239	FUND DRIVE EXPENSES	\$2,500.00
241	ELECTRIC	\$2,300.00
242	WATER	\$550.00
244	GAS	\$2,000.00
245	TELEPHONE	\$1,800.00
249	OTHER UTILITIES	\$425.00
251	MEDICAL	\$522.00
261	R&M VEHICLES	\$10,500.00
262	R&M MACHINERY	\$2,000.00
263	R&M OFFICE EQUIPMENT/FURNITURE	\$400.00
265	R&M GROUNDS	\$200.00
266	R&M BUILDINGS	\$800.00
283	OUT OF TOWN EXPENSE	\$5,400.00
287	MEALS & ENTERTAINMENT	\$3,100.00
295	MAINTENANCE CONTRACT	\$750.00
296	SWIMMING POOL CHARGES	\$500.00
300	SUPPLIES	\$3,600.00
311	REINFORCEMENT EXPENSES	\$1,000.00
312	OFFICE EQUIPMENT	\$300.00
313	SAFETY EQUIPMENT	\$14,000.00
314	TRANSPORTATION EQUIP/SUPPLIES	\$600.00
315	COMMUNICATIONS EQUIPMENT	\$2,050.00
316	MACHINERY & EQUIPMENT	\$500.00
317	MEDICAL EQUIPMENT & SUPPLIES	\$1,500.00
326	UNIFORMS	\$1,200.00
331	FUEL	\$1,200.00
510	LIABILITY INSURANCE	\$7,000.00
520	PROPERTY INSURANCE	\$1,000.00
622	MORTGAGE NOTE	\$2,000.00
634	INTEREST ON MORTGAGE NOTES	\$1,600.00
640	BANK NOTE INTEREST	\$3,400.00
733	PRIZES AND AWARDS	\$2,000.00
910	LAND	\$3,000.00
940	MACHINERY & EQUIPMENT	\$5,500.00
941	TRANSPORTATION EQUIPMENT	\$7,890.00
945	COMMUNICATIONS EQUIPMENT	\$4,000.00
946	MEDICAL EQUIPMENT	\$500.00
947	OFFICE MACHINERY & EQUIPMENT	\$300.00
950	SAFETY EQUIPMENT	\$2,500.00
	TOTAL	\$137,206.00

Obj Code	Description	Amount
310	CAPITAL PROJECTS REVENUE	
32620	ADEQUATE FACILITES TAX	\$34,000.00
36930	SALE OF NOTES	\$72,000.00
	TOTAL CAPITAL OUTLAY	\$106,000.00

Obj Code	Description	Amount
310	CAPITAL OUTLAY EXPENSE	
42200	FIRE DEPARTMENT	
620	BANK NOTE PRINCIPAL	\$5,757.00
640	BANK NOTE INTEREST	\$6,500.00
920	BUILDING	\$72,000.00
945	COMMUNICATION EQUIPMENT	\$0.00
	TOTAL FIRE DEPARTMENT	\$84,257.00
	TOTAL CAPITAL OUTLAY	\$84,257.00

Obj Code	Description	Amount
412	Sewer	
36100	INTEREST EARNINGS	\$1,000.00
37210	SEWER SERVICE CHGS	\$259,950.00
37291	DISCOUNTS/PENALTIES	\$4,300.00
	TOTAL	\$265,250.00

Obj Code	Description	Amount
412-52200		
111	SALARIED EMPLOYEES	\$19,235.00
141	OASI (Employer's Share)	\$1,701.00
142	HEALTH INSURANCE	\$3,020.00
143	RETIREMENT	\$1,314.00
146	WORKMAN'S COMP	\$873.00
147	UNEMPLOYMENT INSURANCE	\$60.00
148	EDUCATION/TRAINING	\$300.00
234	MAINTENANCE FEE	\$500.00
235	MEMBERSHIPS, DUES	\$160.00
241	ELECTRIC	\$9,000.00
242	WATER	\$5,500.00
244	GAS	\$500.00
245	TELEPHONE	\$850.00
254	ENGINEERING	\$7,000.00
261	R&M VEHICLE	\$500.00
262	R&M MACHINERY & EQUIPMENT	\$37,000.00
265	R&M GROUNDS	\$1,700.00
266	R&M BUILDING	\$500.00
283	OUT-OF-TOWN EXPENSE	\$100.00

290	AGENTS FEE-SSCUD	\$18,500.00
300	SUPPLIES	\$12,000.00
316	MACHINERY & EQUIPMENT	\$500.00
331	FUEL	\$840.00
340	TANK PUMPING	\$10,000.00
513	LIABILITY INSURANCE	\$679.00
519	PROPERTY INSURANCE	\$2,889.00
532	LAND RENTAL-CSX	\$175.00
540	DEPRECIATION	\$60,000.00
548	VEHICLE REPLACEMENT	\$3,000.00
551	TRUSTEE'S FEE	\$515.00
631	INTEREST/BOND DEBT	\$44,601.00
741	BAD DEBT EXPENSE	\$1,000.00
940	MACHINERY & EQUIPMENT	\$1,000.00
	TOTAL	\$245,512.00

Ordinance 98-005

AN ORDINANCE TO AMEND ITEM 2.(b) OF SUBSECTION 3.160.A OF SECTION 3.160 WITHIN ARTICLE III OF "THE ZONING ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE" AS OFFICIALLY ADOPTED ON OCTOBER 14, 1986.

WHEREAS, the following revisions were recommended by the Kingston Springs Planning Commission; and

WHEREAS, a Public Hearing was conducted in this regard before the Kingston Springs City Commission on July 16, 1998;

NOW THEREFORE BE IT ORDAINED, that after the effective date of the adoption of the revisions cited below, the Zoning Ordinance of Kingston Springs, Tennessee will hereby be amended to read to read as follows:

ARTICLE III - GENERAL PROVISIONS

SECTION 3.160 Minimum Standards for Transmission and Communications Towers and Stations

SUBSECTION 3.160.

A. Standards for Telephone, Telegraph, and and Communications Transmitter Stations and Towers.

2. (b) All towers with a height of one hundred fifty (150) feet (from the base to the top) or more shall be constructed in accordance with Electronic Industries Association ("EIA") standard 222E-1996 utilizing a wind rating of ninety miles per hour (90 MPH) plus ice loading for Kingston Springs, Tennessee.

BE IT FURTHER ORDAINED that this ordinance shall take effect from and after its passage on second and final reading, the public welfare requiring it.

FIRST READING: 5/21, 1998

DULY PASSED ON SECOND READING this 16th day of July, 1998.

Ordinance 98-006

AN ORDINANCE AMENDING THE MUNICIPAL ZONING ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, NO. 84-005, AS AMENDED, AMENDING SECTION 7.070 BOARD OF ZONING APPEALS, INCREASING SAID BOARD TO FIVE (5) MEMBERS TOTAL.

WHEREAS, the Town of Kingston Springs, Tennessee, has duly adopted its comprehensive zoning ordinance known as Ordinance No. 84-005, as amended; and

WHEREAS, said ordinance creates the Town's Board of Zoning Appeals and it has been determined it is in the best interest of the Town to increase said Board from three (3) members to five (5) members which is also allowed under Section 3-7-205, Tennessee Code Annotated.

NOW, THEREFORE, be it ordained by the Mayor and Board of Commissioners of the Town of Kingston Springs, Tennessee as follows:

1. All references within Section 7.070, Board of Zoning Appeals, Ordinance No. 84-005, setting forth three members are here and now deleted, and substituted in lieu thereof the word five (5), thereby expanding the members of the Board of Zoning Appeals. New members to be appointed to the Board of Zoning Appeals shall be by the Board of Commissioners. The two new members appointed serve respectively, one term expiring November 30, 2001, and one term expiring November 30, 1999, as an interim transition term, and thereafter said next term of appointee to expire November 30, 2002.
2. All other aspects of ordinance 84-005, and subsequent amendments thereto, remain in full force and effect.
3. This ordinance shall take effect after second and final reading hereof.

Recommended by Planning Commission on June 11, 1998.

Submitted to Public Hearing July 16, 1998, 7:00 p.m., after publication June 27, 98, in The Advocate newspaper.

Passed 1st Reading: June 18, 1998

Passed 2nd Reading: July 16, 1998

Ordinance 98-007

AN ORDINANCE AMENDING THE MUNICIPAL ZONING ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, NO. 84-005, AS AMENDED, PROVIDING FOR RECLASSIFICATION OF CERTAIN PROPERTY FROM AN R-3 TO A C-2 ZONING DISTRICT USE.

WHEREAS, the Town of Kingston Springs, Tennessee, has duly adopted its comprehensive zoning ordinance known as Ordinance 84-005, as amended; and

WHEREAS, certain property shown upon the zoning map of Kingston Springs, Tennessee, a part of the aforesaid Ordinance, depicts certain property on Tax Map 96K-C, Parcel 46, restricted to R-3 use, being the property of Barry E. Deal; and

WHEREAS, the property is particularly described as follows, to wit: Lots 1 and 2 on the final plat of Deal's two lot subdivision as more particularly described in Deed Book 307, Page 13, Records of Cheatham County, Tennessee;

WHEREAS, it has been determined that the aforesaid residentially zoned property be rezoned to a commercial use, C-2 classification zoning district, and the same has been recommended for consideration by the Municipal Planning Commission for adoption after second and final reading, first preceded by public hearing; and that the aforesaid property has been found not to alter the Town's Land Use Plan and is in conformity with the Zoning Ordinance intent to allow reclassification and the same does not materially impair the ordinance taken as a whole,

NOW, THEREFORE, be it ordained by the Mayor and Board of Commissioners of the Town of Kingston Springs, Tennessee as follows:

1. That Ordinance 84-005 be amended by reclassifying Lot 2 on that portion of Tax Map 96K-C lying south of West Kingston Springs and identified as parcel 15, which is presently an R-3 zone use, and that the same become a C-2 zone district use, and that the official zoning map of the Town be amended to properly reflect the changed classification of use.

2. All other aspects of Ordinance 84-005, and subsequent amendments thereto, remain in full force and effect.

3. This Ordinance shall take effect after second and final reading hereof.

Recommended by Planning Commission on June 11, 1998.

Submitted to Public Hearing Jan. 21, 1999, 7:00 p.m after publication on 12-26-98, 1998, int The Advocate newspaper.

Passed 1st Reading: June 18, 1998

Passed 2nd Reading: 1-21-99

Ordinance 98-008

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING ORDINANCE #97-008 THE 1997-1998 BUDGET.

SECTION 1. A budget consisting of the available funds and appropriations listed in Section (2) and Section (3) below to be adopted for the Fiscal Year July 1, 1997 through June 30, 1998.

SECTION 2. The available funds for said budget are as follows:

Fund	General #110	Streets #121	Parks #124	Fire #128	Capital #310	Sewer #412	Total
Beg. Balance	\$160,411.00	\$68,804.00	\$28,456.00	\$41,843.00		\$255,532.00	\$555,046.00
Est. 98-99	\$681,941.00	\$66,421.00	\$19,626.00	\$86,053.00	\$615,321.00	\$262,800.00	\$1,732,162.00
Total	\$842,352.00	\$135,225.00	\$48,082.00	\$121,896.00	\$615,321.00	\$518,332.00	\$2,287,208.00

SECTION 3. The appropriations for said budget are as follows:

Fund	General #110	Streets #121	Parks #124	Fire #128	Capital #310	Sewer #412	Total
General	\$276,933.00				\$74,419.00		\$351,352.00
PSD	\$116,525.00						\$116,525.00
Court	\$2,225.00						\$2,225.00
Police	\$52,210.00						\$52,210.00
Fire	\$64,985.00			\$120,051.00	\$140,500.00		\$325,536.00
Codes	\$21,540.00						\$21,540.00
Streets	\$225,561.00	\$65,341.00			\$375,000.00		\$665,902.00
Park	\$6,774.00		\$24,077.00				\$30,051.00
Library	\$8,500.00						\$8,500.00
Sewer	\$0.00					\$292,710.00	\$292,710.00
Total	\$775,253.00	\$65,341.00	\$24,077.00	\$120,051.00	\$589,919.00	\$292,710.00	\$1,867,351.00
Ending 98-99	\$67,099.00	\$69,884.00	\$24,005.00	\$7,845.00	\$25,402.00	\$225,622.00	\$419,857.00

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of \$.58 per \$100.00 assessed valuation for the purpose of funding General Fund services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, The Public Welfare requiring it.

FIRST READING July 16, 1998

PUBLIC HEARING September 17, 1998

FINAL READING September 17 1998

Ordinance 98-009

AN ORDINANCE AMENDING ORDINANCE NUMBER 85-007 PROVIDING THAT THE TOWNS OFFICIAL BUILDING UTILITY AND HOUSING CODE HEREAFTER BE IN ACCORDANCE WITH THE 1988 EDITION OF THE STANDARD CODES AS PUBLISHED BY THE SOUTHERN BUILDING CODE CONGRESS INTERNATIONAL.

WHEREAS, the Town of Kingston Springs, Tennessee adopted the official Building and Housing Codes of the Municipality by Ordinance Number 85-007 effective November 1, 1985; and

WHEREAS, it has been called to the attention of the Town's Building Inspector and the Mayor and Board of Commissioners that the Tennessee Department of Commerce and Insurance recommends all Municipalities amend their official Building and Housing Codes to conform with the 1997 edition as published by the Standard Building Code Congress International.

NOW, THEREFORE BE IT ORDAINED by the Mayor and Board of Commissioners of the Town of Kingston Springs, as follows:

1. That subsection 1 of the Official Building, Utility and Housing Code of the Town of Kingston Springs, Tennessee, number 85-007, be amended by deleting the words in Subsection 1, "1982 edition" and substitute in lieu thereof, the words "1997 edition." Further, that all incorporation by reference as to the standard codes as published by the Standard Building Code Congress International, incorporated by reference as a part of the Ordinance No. 85-007, hereafter make reference by incorporation to the published 1997 edition of the Standard Building Code Congress International.

2. All other aspects of Ordinance 85-007 shall remain in full force and effect.

THIS ORDINANCE shall take effect after second and final reading hereof, the public welfare demanding such.

Passed 1st reading: July 16, 1998

Passed 2nd reading: August 20, 1998

Ordinance 98-010

AN ORDINANCE TO AMEND SECTION 4.030 WITHIN ARTICLE IV OF "THE ZONING ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE" AS OFFICALLY ADOPTED ON OCTOBER 14, 1984.

WHEREAS, the following revisions were recommended by the Kingston Springs Planning Commission; and

WHEREAS, a public hearing was conducted in this regard before the Kingston Springs City Commission on 10-15, 1998; and

NOW, THEREFORE BE IT ORDAINED, that after the effective date of the adoption of the revision cited below, "the Zoning Ordinance of Kingston Springs, Tennessee" will hereby be amended to read as follows:

ARTICLE IV - SUPPLEMENTARY PROVISIONS APPLYING TO SPECIFIC DISTRICTS

SECTION 4.030- Temporary use regulations. The following regulations are necessary to govern the operation of certain necessary or seasonal uses, non-permanent in nature. Application for a Temporary Use Permit shall be made to the Building Inspector. Said application shall contain a graphic description of the property to be utilized and a site plan, a description of the proposed use, and sufficient information to determine yard requirements, setbacks, sanitary facilities, and parking spaces for the proposed temporary use. The following uses are deemed to be temporary uses and shall be subject to the specific regulations of any district in which such use is located:

- A. Carnival or Circus: May obtain a Temporary Use Permit in the C-2, I-1, or I-2 Districts; however, such permit shall be issued for a period of not longer than fifteen (15) days. Such use shall only be permitted on lots where adequate offstreet parking can be provided.
- B. Christmas Tree Sale: May obtain a thirty (30) day Temporary Use Permit for the display and sale of Christmas trees on open lots in any district.

- C. Tempomy-Buildings: In any district, a Temporary Use Permit may be issued for contractor's temporary office and equipment sheds incidental to construction project. Such permit shall not be valid for more than one (1) year but may be renewed for six-month extensions; however, not more than three (3) extensions for a particular use shall be granted. Such use shall be removed immediately upon completion of the construction project or upon expiration of the Temporary Use Permit, whichever occurs sooner.
- D. Religious Tent Meetings : In any district, a Temporary Use permit maybe issued for a tent or other temporary structure to house a religious meeting. Such permit shall be issued for not more than a thirty (30) day period. Such activity shall be permitted only on lots where adequate off-street parking can be provided.
- E. Temporary Dwelling Unit In Cases of Special Hardship: In any residential district, a Temporary Use Permit may be issued to place a mobile home (doublewide excluded) temporarily on a lot in which the principle structure was destroyed by fire, explosion or natural phenomena. The purpose of such temporary placement shall be to provide shelter for only the residents of the principle structure during the period of reconstruction and to prevent an exceptional hardship on the same. Placement of such temporary structures must not represent a hazard to the safety, heath, or welfare of the community. An applicant for a Temporary Use Permit as provided under this subsection must produce a written statement from the Second South Cheatham Utilities System and the Cheatham County Health Department, approving the water supply and sewage disposal systems of the temporary structure. Such a permit may be initially issued for nine (9) months. A permit may be renewed for up to six (6) months at a time, the total time for all permits not exceeding a total of eighteen (18) months.
- F. FIREWORKS SALES: IN ANY C-2, I-1, OR I-2 DISTRICT. A TEMPORARY USE PERMIT MAY BE ISSUED TO SELL FIREWORKS. THE MAXIIV-FUM LENGTH OF PERNUT FOR THE DISPLAY AND SALES SHALL BE TWENTY-FIVE (25) DAYS. THE PARCEL UPON WHICH THE TEMPORARY USE IS LOCATED SHALL BE NO LESS THAN FIVE HUNDRED (500) FEET FROM OTHER SIMILAR USES AS MEASURED FROM STRUCTURE TO STRUCTURE, AND NO RESIDENTIAL STRUCTURE SHALL BE WITHIN THREE HUNDRED (300) FEET FROM THE TEMPORARY USE SITE. ALL APPLICABLE PROVISIONS AS CITED WITHIN OTHER PORTIONS OF THE CITY CODE MUST BE SATISFIED. SUCH ACTIVITY SILALL ONLY PERNUTTED ON LOTS WHERE ADEQUATE OFF-STREET PARKING CAN BE PROVIDED.
- G. PRODUCE OR FARM STAND: IN ANY NON-RESIDENTIAL ZONING DISTRICT OR A PARCEL OF LAND IN A RESIDENTIAL ZONING DISTRICT WHICH IS ADJACENT TO ANON-RESIDENTIAL ZONING DISTRICT, A TEMPORARY USE PERMIT MAY BE ISSUED FOR THE TEMPORARY ESTABLISILMMENT OF ROADSIDE FARM STANDS. SUCH PRODUCE STANDS SHALL BE OPEN FOR NO MORE THEN SIX (6) MONTHS PER YEAR. THESE STANDS SHALL NEITHER BLOCK NOR BE LOCATED IN ANY STREET RIGHT-OF-WAY. AND SHALL BE A MINIMUM OF TEN (10) FEET FROM THE PAVED SURFACE OF THE STREET. ALL SIGHT DISTANCE REQUIREMENTS AS CITED WITHIN THIS ORDINANCE SHALL APPLY WHEN SAID USE OR ACTIVITY IS SITUATED WITH SEVENTY-FIVE (75) FEET OF ANY STREET INTERSECTION, AND ALL TEMPORARY SIGNAGE THEREIN SHALL BE AFFIXED TO THE STAND AND WHEN ADDED TOGETHER SHALL NOT EXCEED THRZTY-FIVE (35) FEET I AREA. ALL ADVERTISING SHALL PERTAIN TO PRODUCE SOLD AT THE STAND. SUCH USE SHALL ONLY BE ALLOWED ON LOTS WHERE ADEQUATE OFF-STREET PARKING CAN BE PROVIDED.

BE IT FURTHER ORDAINED that this ordinance shall take effect from and after its passage on second and final reading, the public welfare requiring it.

DULY PASSED ON SECOND READING this 15th day of October 1998.

CITY OF KINGSTON SPRINGS, TENNESSEE

Ordinance 98-011

KINGSTON SPRINGS SIGN ORDINANCE

KINGSTON SPRINGS, TENNESSEE

AUGUST, 1998

AN ORDINANCE TO REGULATE THE USE, LOCATION, TYPE, NUMBER, CONSTRUCTION, MAINTENANCE, AND SIZE OF ALL SIGNS; TO PROVIDE FOR A PERMIT, FEE, AND ENFORCEMENT SYSTEM; TO PROVIDE FOR APPEALS AND VARIANCES WITH LIMITATIONS. WHEREAS, The Town of Kingston Springs is a rapidly growing city located in one of the fastest growing county's in the Nashville MSA; and,

WHEREAS, the principal mode of transportation is by private automobile which has resulted in heavy traffic congestion on city streets; and,

WHEREAS, the unregulated construction, location, maintenance, and number of signs of all types has caused dangerous conflicts between business and advertising signs and traffic control signs and signals; and, WHEREAS, the uncontrolled use of signs and of their shapes, motion, colors, illumination and their insistent and distracting demand for attention creates traffic hazards, and adversely affects the safety factors in traffic movements, can be injurious to the mental and physical well-being of the public, and can be destructive to adjacent property values and natural beauty; and,

WHEREAS, because signs tend to become more aggressive, more numerous, larger, and more obtrusive in order to maintain the same level of attention, they defeat the purposes for which they were created; and, WHEREAS, it is determined to be advantageous to the welfare, economy, and living environment of Kingston Springs that a comprehensive and continuous program of community beautification and improvement be undertaken; and

WHEREAS, it has been determined by the City Council of the Town of Kingston Springs, Tennessee, that the current practices of construction, location, use, maintenance, type and number of signs endangers the health, convenience, safety, morals, and general welfare of the public and constitutes a public nuisance; and,

WHEREAS, it has been determined by the City Council of the Town of Kingston Springs, Tennessee, that it is in the public interest and promotes the public welfare to provide for the comprehensive regulation of the size, location, number, character, appearance, purpose, and other pertinent features of all signs within the city; and,

WHEREAS, the Kingston Springs Planning Commission has recommended adoption of this ordinance, and a public hearing on this ordinance has been held on 10-15-98 and it satisfactorily appearing to the City Council that an overwhelming majority of the citizens of the city favor the adoption of said ordinance,

NOW, THEREFORE, BE IT ORDAINED and it is HEREBY ORDAINED, by the City Council of the Town of Kingston Springs, Tennessee, that ____, of the Municipal Code is revised by adding the following provisions and regulations to be known as the Kingston Springs Sign Ordinance:

14-101 Purpose, Scope

1.1 Legislative Purpose

The purpose of these regulations is to promote the well-being of the community by establishing standards that assure the provision of signs adequate to meet essential communication needs while safeguarding the rights of the people in the community to a safe, healthful and attractive environment. Within this overall framework, it is the intent of these regulations to:

- (a) protect the right to the use of signs for the identification of activities and any related products, services and events and for non-commercial messages;
- (b) protect the right of individuals to privacy and freedom from nuisances;
- (c) protect the value of property and improvements thereon;
- (d) permit signs that are appropriate to their surroundings;

- (e) assure that signs are constructed and maintained in a safe condition;
- (f) encourage design that enhances the readability and effectiveness of signs;
- (g) prevent signs from interfering with traffic regulatory devices or otherwise obstructing motorist or pedestrian vision;
- (h) reduce traffic hazards;
- (i) eliminate obsolete signs; and
- (j) provide an efficient and effective means of administration and enforcement.

1.2 Scope

Except for signs permitted in all districts in Section 14-103.3.4 herein, these regulations shall apply to all signs and their appurtenances that are visible from the outside of buildings including interior window signs and all exterior signs except those located within and visible only from within enclosed courtyards, malls, or similar enclosures. These regulations shall not in any manner attempt to censure the written or depicted copy on any permitted sign. Any sign allowed under this ordinance may contain, in lieu of any other copy, any otherwise lawful non-commercial message that does not direct attention to a business operated for profit, or to a commodity or service for sale, and that complies with size, location, height, lighting, and spacing requirements of this ordinance.

14-102 Definitions

For the purpose of this ordinance the following definitions, terms, phrases, words, and their derivation shall have the meaning given herein.

Appeals Board - The duly appointed board authorized by the City Council to hear and act upon appeal of a decision of the enforcement officer or any request for a variance from any provision of this sign ordinance.

Building Face or Wall - All window and wall area of a building in one place or elevation.

Candlepower - The amount of light that will illuminate a surface one (1) foot distant from a light source to an intensity of one (1) foot candle. Maximum (peak) candlepower is the largest amount of candlepower.

City - When used herein shall mean the Town of Kingston Springs, Tennessee.

Commercial Complex - A building or group of buildings located upon a lot used or designed to be used for two or more occupancies.

Copy - The wording or graphics on a sign surface.

Copy Area - The smallest area within a contiguous single perimeter composed of one or more circles, triangles and/or rectangles that enclose the extreme limits of the actual copy of the sign.

Display Surface Area - The entire area within a single continuous perimeter enclosing the extreme limits of wording, representation, emblem, or any figure of similar character, together with any background materials, color, or area defined by a border or frame, any of which forms an integral part of the display or serves to differentiate such display from the structure to which it is affixed.

District - A zoning district as defined and established by the Kingston Springs Zoning Ordinance.

Enforcing Officer - The chief enforcing officer or official appointed to enforce the terms of this ordinance.

Establishment - A lawful entity, incorporated or unincorporated, that owns, rents, or leases space to conduct a commercial or noncommercial activity.

Facade - The entire building wall, including the main street wall face, parapet, facis, windows, doors, canopy and roof on any complete elevation.

Footcandle - A unit of illumination produced on a surface, all points of which are one (1) foot from a uniform point source of one (1) candle.

Height (of Sign) - The vertical distance measured from the surrounding grade to the highest point of a sign.

Item of Information - The name of a business, service, product, or individual.

Lambert - The cgs unit of brightness of a perfectly diffusing surface that radiates or reflects light at a rate of one lumen per square centimeter.

Lot - A lot, parcel, or piece of land which meets the legal requirements for use as a lot under the adopted zoning ordinance.

Major Street or Thoroughfare - Any street shown as such on the official major thoroughfare plan.

Major Street or Thoroughfare Plan - A plan for future streets and street rights-of-way adopted by the Kingston Springs Planning Commission.

Noncomplying (sign) - Any sign which does not comply with one (1) or more standards or regulations in this ordinance.

Nonconforming (sign) - Any sign which is not permitted within the district in which it is located.

Occupancy or Premises Site - Any principal or accessory use of or activity occurring upon the subject premises (zone Lot).

Right-of-Way - The proposed right-of-way as indicated on the official major street or thoroughfare plan, or as set forth by plat or plan for existing streets not planned for widening. Also defined as the line where the property meets the public street or public roadway provided that this definition shall not include unimproved alleys, easements or other similar dedicated uses..

Sign - Any writing (including letter, word or numeral), pictorial representation (including illustration or decoration); emblem (including device, symbol, or trademark); flag (including banner, streamer, or pennant); inflatable devices; or any other figure of similar character, which:

(a) Is a structure or any part thereof, or is attached to, painted on, or in any other manner represented on a building or other structure;

(b) Is used to announce, direct attention to, or advertise; and

(c) Is visible from outside a building. Sign, Abandoned - Any sign in which the functions of direction and/or identification of a bona fide business, lessor, owner, product or activity conducted or product available are obsolete.

Sign, Accessory - Any sign that directs attention to a person, activity, or commodity on the same zone lot.

Sign, Advertising (billboard) - A sign which directs attention to a business, profession, commodity, service or entertainment conducted, sold or offered elsewhere than upon the same zone lot, including any expressive sign larger than fifteen (15) square feet; or directs attention to any brand name or trade name product that may be incidentally available on the same zone lot as the sign, provided the establishment offering the product is not associated with the brand or trade name of the product being advertising.

Sign, Animated - A sign that is animated, moving, rotating or appears to be animated, moving or rotating.

Sign, Area - The area or square footage enclosed by the perimeter of the sign face. With respect to signs which are composed of individual symbols, letters, figures, illustrations, messages, forms or panels, sign area shall be considered to include all lettering, wording, and accompanying designs and symbols, together with the background on which they are displayed, any frame around the sign and any "cut-outs" or extensions, but shall not include any supporting structure or bracing.

Sign, Back to Back - A sign constructed on a single set of supports with messages visible on any side, provided that double message boards are physically continuous.

Sign, Balloon - Any inflatable, non-stationary, animated type of advertising sign.

Sign, Banner - A sign having the copy applied to cloth, paper, or fabric of any kind with only such material for a backing. "Banner" shall include animated and/or fluttering devices designed to attract attention.

Sign, Building Mounted - Any sign attached to or supported by any building or other structure that has a purpose other than solely to support a sign, except a sign attached to any upright pole or support when the sign is wider than said pole or support, which shall be considered a freestanding sign.

Sign, Business - A type of accessory sign that identifies or provides related information about commercial and manufacturing activity types.

Sign, Changeable Copy - A sign designed so the copy can be changed while the display surface remains unchanged; includes such signs as manually or electronically changed readerboards and fuel price displays. Sign, Civic - A type of accessory sign that identifies or provides related information about community facility activity types. More specifically such signs shall include:

- a. A sign, permanently erected or permitted in the public right-of-way or private property by the Town of Kingston Springs, Cheatham County, State of Tennessee, or other governmental agency to denote the name of any thoroughfare; the route to any city, town, village, educational institution, public building, historical place, shrine or hospital; to direct and regulate traffic; and to denote any railroad crossing, bridge, or other transportation or transmission company for the direction of safety of the public.
- b. An on-premise temporary sign which contains information regarding the time and place for regular meetings of civic or religious groups.

Sign, Development - A type of incidental sign that denotes the future facility, the architect, the engineer, the contractor, the lending agency and/or the developer on a construction site.

Sign, Direct Illumination: All illuminated signs not included in the definition of "Sign", Luminous Background" or "Sign", Indirect Illumination."

Sign, Directional - Any sign which provides information relative to safely identifying vehicular entrances and exits to parking lots or traffic circulation areas for activities. Directional signs may include logo, symbols or a business name and shall not exceed three (3) square feet in size nor thirty (30) inches in height. Such signs shall be located on the private premises and only one shall be installed per driveway.

Sign, Directory - A sign which lists the names of individuals, businesses, or products available at a single site.

Sign, Dilapidated - Any sign which is structurally unsound, has defective parts, or is in need of painting, or other maintenance.

Sign, Double-faced - A sign with two (2) faces which are usually but not necessarily parallel.

Sign, Electrical - A self-illuminated sign or sign structure in which electrical wiring, connections, and/or fixtures are used as part of the sign proper.

Sign, Expressive - Any sign that expresses an opinion, feeling or point of view, such as political, ideological, religious, campaign, and good will signs. Depending on its size, an expressive sign may be an incidental, temporary, or a permanent advertising sign.

Sign, Festoon - A wreath of paper, flowers, leaves, strings of fringe or flags, etc., hanging in a loop or curve, or any carved or molded decoration resembling this, as hung or strung on poles, street furniture, buildings, or any object. Sign, Flashing - Any lighted or electrical sign which emits light in sudden transitory bursts.

Sign, Face - The part of the sign that is or can be used to identify, advertise, communicate information or for visual representation which attracts the attention of the public for any purpose. Sign face includes any background material, panel, trim, color and direct or self-illumination used that differentiates the sign from the building, structure, backdrop surface or object upon which or against which it is placed. The sign structure shall not be included as a portion of the sign face provided that no message, symbol, or any of the aforementioned sign face criteria are displayed on or designed as part of the sign structure.

Sign, Ground - A sign permanently affixed to the ground by a foundation pedestal or other structure, such foundation, pedestal, or other structure being greater than three (3) feet in width or twelve (12) inches in diameter and not attached to any building.

Sign, Handtacked - A temporary advertising sign commonly attached, tacked, hung, or suspended from any available structure, usually intended to announce an upcoming event such as a music performance, garage sale, or church bazaar.

Sign, Height - The height of a sign shall be computed as the distance from the base of the sign at normal grade to the top of the highest attached component of the sign. Normal grade shall be construed to be the lower of (1) existing grade prior to construction, or (2) the newly established grade after construction exclusive of any filling, mounting and/or ber ming which occurs directly due to the construction of the sign.

Sign, Illuminated - A sign designed to give forth any artificial light or reflect such light from an artificial source.

Sign, Incidental - An accessory sign intended primarily for the convenience or direction of the public including: accessory residential signs smaller than four (4) square feet that indicate name, address or home occupation; signs that indicate the types of credit available at a business; realty signs; signs with information that is warning in nature, such as "danger", "no trespassing" or "beware of dog"; signs indicating temporary events such as a garage sale or open house; political yard signs; and expressive signs smaller than six (6) square feet.

Sign, Indirect Illumination: Is any illuminated sign which is either a sign illuminated entirely from an external artificial source or an illuminated sign which all attached or internal artificial sources of illumination are not directly visible or are shielded by an opaque material.

Sign, Inflatable - A sign that is either expanded to its full dimensions, or supported by gasses contained within the sign, or sign parts, at pressure greater than atmospheric pressure.

Sign, Large Residential - A type of accessory sign larger than three (3) square feet that indicates the name and/or address of a residential activity type that contains four (4) or more dwelling or rooming units; and shall include a sign at the principal entrance to any subdivision or residential planned unit development that contains more than twelve (12) dwelling units. Sign, Luminous Background - A sign created by trans-illuminating or backlighting of a translucent plastic or glass panel, or panels of similar material, which may be integrally pigmented, painted, or opaqued.

Sign, Moving Message Board - Any electrical sign having a continuous message flow across its face by utilization of lights, or other electrical impulses forming various words or designs, such as time and temperature.

Sign, Neon Wall Sign - Any use of neon or gas tubular lighting on the exterior building facade or canopy for the purpose of providing a wall sign for the business and/or to outline the exterior of the building or structure so as to draw visual attention to the business.

Sign, Off-Premises - Any sign located or proposed to be located at any place other than within the same platted parcel of land on which the specific business or activity being promoted on such sign is itself located or conducted. For the purpose of this ordinance, easements and other appurtenances shall be considered to be inside such platted parcel of land. Signs identifying public service, religions or civic club organizations not to exceed four (4) square feet as approved by the enforcing officer (sign) are exceptions to this definition.

Sign, On-Premises - Any sign located or proposed to be located at any place, if otherwise permitted by this ordinance, within the plat of record for the business or other activity identified on such sign.

Sign, Pennant - Any lightweight plastic, fabric, or other material, whether or not containing a message of any kind, suspended from a rope, wire, or string, usually in a series, designed to move in the wind.

Sign, Pole - A sign permanently affixed to the ground by means of one (1) or more poles, columns, uprights, or braces and not attached to a building.

Sign, Political - A sign erected by a political candidate, group, or agent thereof, for the purpose of advertising a candidate regarding an issue on which there will be a public vote.

Sign, Portable - Any sign which is movable, portable, or designed to be portable which is in the shape of an "A" frame, panel, or mounted on wheels or legs of any kind, whether or not permanently affixed to the ground or buildings.

Sign, Projecting - Any sign that (a) is attached to a wall and projects outward from the wall more than twelve (12) inches or (b) is suspended from any structure that constitutes a covering or shelter such

as a canopy, portico, or marquee. Usually, though not always, the face of a projecting sign will be perpendicular to or from a wide angle with the surface to which it is attached.

Sign, Public Service - A type of sign which is noncommercial that provides community service information or identification and includes church directional signs and civic club symbol or identification signs. Sign, Realty - A type of incidental sign that temporarily provides information regarding the sale, lease, or rent of the premises or any improvements thereon which is no larger than six (6) square feet. All realty signs and auction sale signs shall be considered as being temporary signs.

Sign, Roof - Any sign attached to or mounted on any surface defined as a roof.

Sign, Structure - A structure, including uprights, supports, frames, display surfaces, and other appurtenances, intended to support and display one or more signs.

Sign, Temporary: Any sign that has a specific limitation in the amount of time that it can be displayed. Expressive signs with between six (6) and fifteen (15) square feet of display surface area shall be treated as temporary signs.

Sign, Vehicle - A permanent or temporary sign affixed, painted on, or placed in or upon any parked vehicle, parked trailer, or other parked device capable of being towed, which is displayed in public view such that the primary purpose of said display is to attract the attention of the public, rather than to serve the business of the owner thereof in the manner which is customary for said vehicle.

Sign, Wall - A type of building mounted sign (a) that is attached to a wall (including parapet wall) or other structure that supports a roof, including any sign that is part of or attached to a canopy or awning and any sign attached to any side face of a marquee, (b) that does not project outward more than twelve (12) inches from the surface to which it is attached, and (c) in which the sign face is parallel to the plane of the surface to which it is attached.

Tent - A collapsible shelter of canvas or other material stretched and sustained by poles, usually made fast by ropes attached to pegs hammered into the ground.

Travelway - That portion of a public right-of-way that is improved for use by self-propelled vehicles, including paved or gravel areas and any other area intended for vehicle movement or storage.

Zone Lot - A lot, parcel, or piece of land which meets the legal requirements for use as a lot under the adopted zoning ordinance.

14-103 General Provisions

The following requirements apply to all signs in all districts

3.1 General Standards

- (a) No sign except for those specified in Section 14-103.3.4 shall be erected until a permit has been obtained in accordance with Section 14-108 of this ordinance.
- (b) No sign shall resemble or approximate the size, shape, form, or color of any official traffic control sign, signal, or device.
- (c) No sign shall be placed so as to obstruct or interfere with the visibility or effectiveness of any traffic control sign, or with driver vision at any access points.
- (d) On any corner lot no sign shall be erected or placed in a manner to impede or obstruct vision between a height of two and one-half (2 1/2) and ten (10) feet above the center line grades of the intersecting streets in the area bounded by the street lines of such corner lots and a line joining points along said street lines seventy-five (75) feet from the point of the intersection.
- (e) No sign other than duly authorized governmental signs shall be erected or maintained within any public street right-of-way except those signs permitted by Section 14-103.3.4 provided that incidental signs are not permitted within such public right-of-way.
- (f) No sign shall be painted on or attached to any trees, rocks, fence posts, utility poles, or similar structures or objects.
- (g) No sign shall obstruct any doorway, window, or fire escape.

- (h) The light from any illuminated sign shall be so directed, shaded, or shielded that the light intensity or brightness shall not adversely affect surrounding or facing premises nor affect in any way the safe vision of operators of moving vehicles. Light shall not be permitted to shine or reflect on or into any residential structure.
- (i) All signs shall be maintained in good condition at all times. Signs which are defaced, missing some or all illumination or characters, and whose finishes or facings are chipping, peeling, cracking, or broken in any way shall be deemed to be in disrepair. The owner shall be given ten (10) days written notice to comply with this ordinance. Should the owner and/or property occupant fail to comply within the prescribed period, the continued use of such sign shall be a violation of this ordinance.
- (j) Signs shall conform to all national, state, and local electrical codes. All required permits shall be obtained.

3.2 Calculation of Display Surface Area

- (a) The supports or uprights and any covering thereon on which one or more signs is mounted shall not be included in the display surface area.
- (b) On signs in which the copy together with the back-ground are designed as an integrated unit separate from the structure on which the sign is mounted, the display surface area shall be the total area within a perimeter that encloses the entire sign copy of background.
- (c) On signs that do not have a distinct background separate from the structure on which the sign is mounted, the display surface area shall be the area within a continuous single perimeter composed of one or more rectangles, circles, and/or triangles that enclose the extreme limits of the copy considered to be the sign.
- (d) When two (2) sign faces of the same shape and dimensions are mounted back to back on the same sign structure and are either parallel or from an angle not exceeding thirty (30) degrees, only one of the sign faces shall be used to compute the display surface area. If the angle of the sign faces exceeds thirty (30) degrees, then both faces shall be used to compute the display surface area.
- (e) In any district which permits advertising signs, the computation of display surface area shall include both advertising and accessory signs.
- (f) On a corner lot, a permitted sign may be located along each street frontage according to the rules as cited within this ordinance.

3.3 Height of Signs

The following general rules shall apply in the determination of the height of signs.

- (a) The height of any sign shall be measured to the topmost point of the sign or sign structure from the average grade level at the base of the supports, or the base of any sign directly attached to the ground.
- (b) The height of signs placed on berms, mounds, or similar landscape features or on hills or mounds left after a lot is graded shall be measured from the finished or established grade around such features.

3.4 Signs Permitted in All Districts

The following signs are permitted in all districts and do not require a permit except as specifically noted.

- (a) Official federal, state, and local government traffic, directional, or informational signs and notices issued by the court, person, or officer in the performance of an official public duty, provided such sign does not exceed four (4) square feet per face;
- (b) Temporary signs warning of construction, excavation, or similar hazards, so long as the hazard may exist;
- (c) Signs in the nature of decorations which are seasonal, clearly incidental and customarily associated with any national, local, or religious holiday; (d) Commemorative or historical

plaques and tablets. Such signs shall be authorized by the enforcing officer, and shall not exceed nine (9) square feet per face and six (6) feet in height;

- (e) The official flag of a government, governmental agency, public institution, religious corporation, or other similar entity, or flags flown on a temporary basis for the purpose of honoring declared national or civic holidays. Flags may also be used as a part of a professionally designed and permanently maintained and landscaped entrance or design feature of a residential or commercial development, provided that the number of flags shall not exceed three (3). Flags mounted on poles shall meet the height and size requirements of the district in which they are located.
- (f) Incidental signs subject to the following restrictions:
 - (1) political signs shall be removed no later than seven (7) days after the election;
 - (2) yard or garage sale signs shall be removed within twenty-four (24) hours after the sale, and shall not be erected longer than two (2) days;
 - (3) expressive signs shall be removed within seven (7) days after an election, campaign, or event;
- (g) Street names and addresses stamped or painted on sidewalks or curbs only by the proper governmental representative(s);
- (h) Directional signs not exceeding four (4) square feet per face;
- (i) Public Service Signs subject to the following standards:
 - (1) church directory signs shall be located on private property and only with the owner's permission. Each church using such signs shall obtain a blanket permit covering all signs and specifying their locations;
 - (2) civic club signs for all such organizations in the city shall utilize single sign structure(s) with individual names or symbols mounted thereon. Said structures may be located on the right-of-way or private property near the various entrances to the city on the major highways. All signs or symbols mounted on the sign structure may utilize unique colors or logos but shall be made of a standard type of material. Each site for a sign structure shall be landscaped. The sign structure, locations, materials, and landscaping shall be approved by the local enforcement official prior to their construction.
- (j) Works of art that do not include any commercial messages, symbols, or references;
- (k) No trespassing, no hunting, no fishing, no loitering, and like signs not exceeding one (1) square foot in area;
- (l) Residential or commercial real estate signs not exceeding six (6) square feet per face, and two faces, and located only on the property that is for sale.

3.5 Signs Prohibited in All Districts

The following signs or types of signs are prohibited in all districts and are hereby declared to be illegal.

- (a) Any sign that is abandoned, deteriorated, unsafe, or not otherwise identified as defined in this ordinance. An abandoned sign shall be removed within thirty (30) days of the notification of the owner of the property of the violation;
- (b) Any sign which is painted on or attached to a vehicle or a vehicular trailer unless such vehicle is in operable condition, carrying all current and valid licenses, and used primarily for the transportation of goods and/or persons in the everyday and ordinary course of business of the owner thereof. Any sign constructed in the bed of a pick-up truck advertising the identity of a business or products available on or off the premises shall be included herein as a prohibited sign;
- (c) Signs which are made structurally sound by guy wires or unsightly bracing;
- (d) Signs which contain any kind of strobe or pulsating lights;
- (e) Animated signs;

- (f) Banner signs, festoons, and tents except as specifically permitted in Section 14106;
- (g) Any sign with direct illumination provided by exposed bulbs or lamps; (h) Flashing signs;
- (i) Handtacked signs;
- (j) Portable signs;
- (k) Roof signs;
- (l) Inflatable signs or tethered balloons of all shapes and types;
- (m) No signs advertising goods and products not being sold on the occupancy site or property (see definition of occupancy); and

14-104 Permitted Signs in Residential Districts

Within the residential districts as delineated by the Kingston Springs Zoning Ordinance, permanent accessory signs are permitted subject to the provisions as set forth herein.

4.1 Accessory Civic Signs

- (a) A community facility activity may have one (1) civic sign constructed as a ground sign or a wall sign.
- (b) A ground sign shall not exceed four (4) feet in height and twenty-five (25) square feet in size. Ground signs which are integrated into an attractive brick, stone, or wood architectural feature or an earth berm, all of which shall be permanently landscaped, may exceed four (4) feet in height to a maximum of seven (7) feet.
- (c) A wall sign shall not exceed twenty-five (25) square feet in size.
- (d) Civic signs may be illuminated by indirect means or with luminous background. Indirect lighting shall not exceed fifty (50) foot candles, and a luminous background shall not exceed ninety (90) foot lamberts in brightness. In no event shall the light from any sign exceed one (1) foot candle at the lot line.
- (e) Civic signs shall be set back from the street right-of-way a minimum of fifteen (15) feet.

4.2 Large Residential Signs

- (a) Large residential signs may be permitted at the main entrances to a subdivision or to a planned unit or multi-family development containing twelve (12) or more dwelling units subject to the approval of the planning commission.
- (b) One (1) sign may be permitted, on either side of the entrance, if such sign is on private property. If there is a median in the entrance street, such sign may be located in the median.
- (c) All large residential signs shall be integrally designed as a part of a permanently constructed and maintained wall, fence, or similar feature or shall be a ground sign. All such areas shall be attractively landscaped.
- (d) A large residential sign shall not exceed twenty-five (25) square feet in size.
- (e) The maximum height of such sign shall be four (4) feet when constructed as a ground sign. A ground sign which is integrated into an attractive brick, stone, or wood architectural feature or an earth berm, all of which shall be permanently landscaped, may exceed four (4) feet in height to a maximum of seven (7) feet.
- (f) Any large residential sign and the attendant landscaped area shall be owned and maintained either by the owner/developer or by a legally established homeowners association.
- (g) Any lighting on such signs shall be integrated into the entrance feature and shall be subdued and shall light only such sign. No light shall shine or reflect on or into any nearby residential structure.

14-105 Permitted Signs in Commercial and Industrial Districts

5.1 Within the commercial and industrial districts, as delineated by the Kingston Springs Zoning Ordinance, the following provisions shall apply.

- (a) Projecting signs are permitted subject to the following standards:

- (1) A use may be permitted to have one (1) projecting sign attached to the front of the building.
 - (2) Such sign shall not exceed forty (40) square feet in display surface area.
 - (3) Such sign shall not project into the public right-of-way and in no case shall such sign be closer than five (5) feet from the curb or edge of pavement of the travelway, or no less than fifteen (15) feet from the right-of-way, whichever is more restrictive.
 - (4) Such sign shall not exceed twenty (20) feet in height measured from the bottom of the sign provided that in no case shall such sign extend above the roof line of the building to which it is attached.
 - (5) Such sign shall clear the established grade by a minimum of ten (10) feet.
 - (6) Such sign shall be no closer than thirty (30) feet to any other projecting sign.
- (b) Wall signs are permitted subject to the following standards:
- (1) The display surface area of such sign shall not exceed ten (10) percent of the square footage of the wall to which it is attached, and occupy more than forty (40) square feet of said surface area.
 - (2) Such sign shall be located on the front wall of the building which is oriented to the street from which access is derived. For uses with two street frontages, wall signs may be located on a wall for each frontage. For uses not oriented to a public street, the wall considered to be the front of the use shall be used for location of such signage.
 - (3) Such sign shall not extend above the roof line of the building to which it is attached nor shall such sign project outward from the building more than twelve (12) inches.
 - (4) Such sign placed in the horizontal space between windows of a two (2) story building shall not exceed in height more than two-thirds (2/3) of the distance between the top of the window below and the sill of the window above.
 - (5) Such sign shall not cover or interrupt major architectural features of the building.
 - (6) If a use utilizes both wall and projecting signs, the total display surface area for each type of sign shall not exceed forty (40) square feet.
- (c) Pole or ground signs are permitted subject to the following standards:
- (1) A use shall be permitted to have one (1) ground or pole sign for each street frontage.
 - (2) Such sign shall have a maximum display surface area of forty (40) square feet.
 - (3) The maximum height of a pole sign shall be thirty (30) feet and of a ground sign four (4) feet. Ground signs which are integrated into an attractive brick, or stone, or wood architectural feature or an earth berm, all of which shall be permanently landscaped, may exceed four (4) feet in height to a maximum of seven (7) feet.
 - (4) The number of signs permitted on a sign structure shall be limited to one (1) sign, except that an additional sign which is a changeable copy sign may be permitted with a maximum display surface area of twenty (20) square feet.
 - (5) Such sign shall be set back from the right-of-way a minimum of fifteen (15) feet.
- (d) Development signs are permitted subject to the following standards:
- (1) A development sign may be located at the major entrance to a new development. Said sign shall be removed within one (1) year of the approval of the development by the enforcing officer, provided that in the case of a multi-year development the time for removal may be extended by the enforcing officer one (1) additional year for each year the development is under continuous construction. Such signs may be either a pole or ground sign.
 - (2) A development sign shall not exceed two hundred (200) square feet in size or fifteen (15) feet in height.
 - (3) A development sign shall not be lighted.

- (4) Any development sign shall be set back from the street right-of-way a minimum of twenty (20) feet.
- (e) The following provisions and standards shall apply to commercial complexes.
- (1) A commercial complex may be permitted one (1) pole or ground sign for each street frontage identifying the name of the complex or business. In the event a street frontage is in excess of two hundred-fifty (250) feet in length, one (1) additional sign shall be permitted. The maximum size of each such sign shall be a ratio of 1/2 of 1 of square footage of sign area to the length of the street frontage, or the front facade of the building, whichever is greater, with a maximum aggregate sign area of one hundred (100) square feet. No single type of sign shall exceed fifty (50) square feet in size. Such sign shall not exceed thirty (30) feet in height or the height of the building, whichever is less, if a pole sign; or four (4) feet in height if a ground sign. Ground signs which are integrated into an attractive brick, stone, or wood architectural feature or an earth berm, all of which shall be permanently landscaped, may exceed four (4) feet in height to a maximum of seven (7) feet. In the event the above ratio results in a sign less than fifty (50) square feet in size, then a minimum size sign of fifty (50) square feet shall be permitted.
 - (2) Additional signage may be permitted on the building(s) within the complex and shall be either wall signs, projecting signs, or signage painted on glass windows, or a combination thereof. Such signage shall be in scale with the size of the wall of the building upon which it is located and be architecturally compatible. The display surface area of such signage shall not exceed ten (10) percent of the square footage of such wall and may be apportioned for multiple occupants, with each occupant being entitled to an equal share of the display surface area. Signs attached to the inside of windows and intended to be viewed from the exterior of the building shall cover no more than twenty-five (25) percent of such window.
 - (3) In lieu of a pole or ground sign identifying the name of the complex, such commercial complex may utilize a directory sign identifying individual occupancies subject to the same size requirements as in paragraph (1) above with each occupant being entitled to one (1) directory panel..
 - (4) A commercial complex may also be permitted entrance identification signage. Two (2) signs may be permitted, one (1) on either side of the entrance and both shall be on private property. If there is a median, a sign may be located on the subject property in the median. All such signs shall be integrally designed as a part of a permanently constructed and maintained brick, stone, or wood architectural feature or earth berm, all of which shall be permanently and attractively landscaped and privately maintained. No sign shall exceed twenty-five (25) square feet in size nor seven (7) feet in height.
- (f) Signs may be illuminated subject to the following standards:
- (1) Exposed bulbs are prohibited.
 - (2) No sign shall change color or intensity.
 - (3) The brightness and surface illumination shall not exceed:
Luminous background - 150 foot lamberts
Indirect Illumination - 50 foot candles
 - (4) In no event shall the light from any illuminated sign exceed one (1) foot candle at the property line of any lot that is zoned residential.
 - (5) The light from any illuminated sign shall be shaded, shielded, or directed so that the light intensity or brightness shall not adversely affect the surrounding or facing premises nor adversely affect safe vision of operators of vehicles moving on public or private streets or parking areas. Light shall not shine or reflect on or into any residential structure.
- (g) This section shall apply only to those uses engaged in the retail petroleum and petroleum products business. The following additional (supplemental) provisions shall apply:
- (1) Each such use shall be permitted:

One (1) permanent price sign per street frontage. Such sign shall be affixed to or made part of the permitted pole sign and shall not exceed twenty (20) square feet in size. Such sign shall be setback from the right-of-way a minimum of fifteen (15) feet.

Two (2) non-illuminated self-service or full-service signs per pump island. Such signs shall not exceed one hundred sixty (160) square inches per sign and shall be located at the ends of the pump island perpendicular to the street. Also, a "pump topper" sign no larger than eighty (80) square inches per sign shall be allowed on each pump.

(h) This section shall be applicable only to movie houses or theaters. The following additional (supplemental) provisions shall apply:

(1) In lieu of a wall sign or in combination therewith, a marquee structure may be permitted which may have signage thereon. Such marquee may project over a private sidewalk or driveway but not over a public right-of-way. Such marquee structure shall be permanently attached to the principal building, and be located no closer than five (5) feet from the edge of curb or edge of pavement See Section 14-105.5.1(b) for applicable developmental standards.

(2) Where the building contains more than one (1) theater, additional display surface area may be permitted up to a maximum of thirty (30) square feet of sign area for each theater. This sign area shall be in addition to an identification sign for the theater(s).

5.2 Advertising Signs (billboards)

Advertising signs may be permitted only within the C-2, and 1-1 Zoning Districts, and oriented thereto and subject to the standards that follow below. No new billboard or offsite sign can be located within the corporate limits of Kingston Springs with the exception of such signs which are addressed in Section 5.2(e) below.

(a) All advertising signs shall be freestanding and mounted upon a single support pole, and shall not be double stacked or constructed side by side.

(b) The maximum display surface area shall be six hundred (600) square feet.

(c) An advertising sign shall not be located on the same lot as any other use.

(d) No advertising sign shall be located on or extend across any public right-of-way.

(e) No new advertising signs shall be erected by a sign company under any circumstances until it has removed an equal number of non-conforming advertising signs which it operates. Hence, no new billboards or advertising signs shall be constructed except to replace already existing advertising signs or billboards that were currently in existence at the time this ordinance was officially adopted. In all such cases they can be no larger than six hundred (600) feet in area.

(f) The minimum distance between advertising signs located along and oriented toward the same public street shall be no less than two thousand (2,000) feet and shall be applied as follows:

The spacing requirements shall be applied separately to each side of a public street.

The spacing requirements shall be applied continuously along the side of a street to all signs oriented toward that street in either direction whether the signs are in the same block or are in different blocks separated by an intersecting street.

(g) No advertising sign shall be located closer than fifteen-hundred (1,500) feet from any other such sign regardless of location or orientation.

(h) The spacing between signs oriented toward and located along the same side of a street shall be measured along the public street line and shall be the distance between Points "A" and "B" as illustrated by the dashed lines shown on Diagrams 1 and 2 within the Appendix of this Ordinance.

(i) The spacing between signs oriented toward different streets and between those oriented toward but located on opposite sides of the same street shall be the straight line distance

between the nearest point of each sign.

- (j) The maximum height of advertising signs shall be thirty-five (35) feet above the elevation of the pavement nearest the sign.
- (k) The illumination standards contained in Section 5.1(e) shall apply, provided that the brightness and surface illumination shall not exceed:
Luminous Background - 200 foot lamberts
Indirect Illumination - 75 foot candles
- (l) No advertising sign shall be located closer than six hundred (600) feet from any property zoned residential.

14-106 Temporary Sign Provisions

Temporary signs shall be permitted for any lawful activity on a lot or parcel subject to the provisions set forth herein.

6.1 General Requirements

- (a) A permit shall be required for all temporary signs.
- (b) Banners may be used as temporary signs provided that such banners shall be securely affixed to the principal building..
- (c) One (1) temporary sign may be permitted for each three hundred (300) feet of street frontage on a public street.
- (d) All such signs shall be securely installed or fastened and positioned in place so as not to constitute a hazard of any kind.
- (e) No temporary sign shall be displayed on a roof.
- (f) No temporary sign shall be permitted to project into or over any public street right-of-way, except a banner or festoon announcing a fair, festival, parade, Christmas festivities, city sponsored activity, or similar activity that will be open to the general public.
- (g) Temporary signs are permitted at construction sites for the purpose of identifying names of contractors, consultants, etc., and shall be limited to four (4) items of information.
- (h) Tents, but only when fireworks may legally be sold within the city limits. These are subject to all provisions related to fireworks within the city code
- (i) Temporary development signs are permitted to announce the name, developer, and type of development for a new development which has either a plot (site) plan, or preliminary master plan approval. (See Section 5.1(d) for applicable design standards).

6.2 Duration of Temporary Signs

- (a) Display of temporary signs shall be limited as follows:
 - (1) Construction signs permitted in Section 6.1(g) shall be removed upon completion of the project.
 - (2) Signs for special events open to the general public shall be limited to thirty (30) days.
 - (3) Signs for special sales or business promotions shall be limited to fifteen (15) days.
 - (4) Display of all temporary signs on a lot or parcel except for those in Section 6.2(a)(1) shall be limited to a maximum of ninety (90) days per calendar year.
 - (5) Temporary development signs shall be limited to the period of time that the project is under development, as limited by the Zoning Ordinance, Subdivision Regulations, and/or Standard Building Code.

6.3 Display Surface Area, Height, and Illumination

- (a) Maximum display surface area shall be thirty (30) square feet except for street banners which shall not be limited.
- (b) Maximum height shall be twelve (12) feet, except that banners displayed over a public street shall have a minimum clearance of fifteen (15) feet. This shall also apply to festoons

and lights during the Christmas season.

- (c) Temporary signs shall not be illuminated except in commercial or industrial districts, with the exception of the Christmas season.
- (d) The maximum display surface area for a temporary development sign shall be forty (40) square feet.

6.4 Location of Temporary Signs

- (a) No temporary sign shall be located on public right-of-way.
- (b) The minimum distance between any two (2) such signs on the same lot shall be one hundred fifty (150) feet.
- (c) No temporary signs shall be closer than fifty (50) feet from any permanent sign.

14-107 Nonconforming and Noncomplying Sign Provisions

Any sign lawfully existing at the time of the enactment of this ordinance but which is not permitted either by type of sign, location, or district or which fails to meet the standards on regulations shall be classified as either nonconforming or noncomplying as per definitions. Nonconforming signs shall be classified as "grand-fathered" signs, and shall be removed only when the Enforcing Officer utilizing certain appropriate sections of the Standard Building Code, the City Code of Kingston Springs, and/or various provisions of this ordinance deem such signs as being dilapidated and constituting a definite health hazard to the public, however, that any advertising sign located within 660 feet of a federal highway as defined by the Federal Highway Beautification Act and oriented to that highway shall not be removed until compensation can be made to the extent required by law. Nonconforming portable and handtacked signs and signs in a public right-of-way shall be removed within forty-five (45) calendar days. Nonconforming flashing or animated signs shall be caused to stop flashing or animation within forty-five (45) days.

7.1 Alterations to Nonconforming and Noncomplying Signs

A nonconforming or noncomplying sign may be altered subject to the following conditions.

- (a) That the degree of nonconformance or noncompliance is not increased as apply to on-premises signs. Such alterations are limited to the changing of a copy of a permitted changeable copy sign, or the painting or refinishing of the surface of a sign face or sign structure so as to maintain an adequate appearance. The alterations of advertising signs which are nonconforming or noncomplying must adhere to all the requirements cited in Section 5.2. In all cases, the business owner shall obtain a sign permit in accordance with the terms of this Ordinance.
- (b) If any nonconforming sign is removed as per the requirements cited in 14-107 above or for any other reason, with the exception of advertisement signs (billboards), it shall not be allowed to be replaced.
- (c) If any noncomplying sign is removed with the exception of advertisement signs (billboards), it can only be reconstructed if it is brought into compliance with all applicable yard, setback, size, and height requirements as stipulated within this Ordinance.

14-108. Administration

8.1 Sign Permitted Application

- (a) An application for a sign permit must be filed at City Hall at the Enforcing Officers office.
- (b) An application for a sign permit shall be made upon forms provided by the enforcing officer. The application shall be accompanied by a Signage Plan for the lot which shall include all signs, existing and proposed.
- (c) For any lot on which the owner proposes to erect any sign requiring a pemrit, Signage Plan shall be submitted containing the following:
 - (1) An accurate surveyed plot plan of the lot;
 - (2) Location of all buildings on the lot;

- (3) Computations of the total sign area, the area of individual signs, height and dimensions of individual signs, and locations of signs on the lot and/or buildings;
- (4) Standards for consistency among all signs on the lot and/or buildings with regard to color scheme, graphic style, lighting, materials, location on buildings, and proportions;
- (d) The Signage Plan may contain such other restrictions as the owner of the lot may determine which are in conformity with the provisions of this Ordinance and shall be signed by all owners of the property.
- (e) A Signage Plan may be amended by filing a new plan with the enforcing officer which conforms to all requirements of this Ordinance.
- (f) After approval of a Signage Plan by the enforcing officer, no sign shall be erected, placed, painted, or maintained, except in conformance with such plan, and such plan may be enforced in the same way as any provision of this Ordinance. In case of any conflict between the provisions of this Ordinance and the provisions of any sign plan, this Ordinance shall control.
- (g) An application for a sign permit shall contain the following:
 - (1) Name, address, and phone number of the property owner;
 - (2) Name of persons or firms, as well as its city business license number thereof erecting the sign and all structures;
 - (3) Written consent of the owner of the building or lot, if different from the applicant, where such sign is to be erected or attached.
 - (4) The approximate value of the sign to be installed including the installation cost.
- (h) The permit fee shall be as established by resolution of the City Council. Said fee may cover all signs included on the plan or may apply to any sign being changed. See Section 8.7 of this Ordinance for the penalties associated with a failure to obtain a sign permit.
- (i) A sign permit shall become null and void if construction has not begun within three (3) months of the date of issuance of the permit.

8.2 Exceptions

The following signs shall be exempt from the payment of fees:

- (a) Incidental signs, with the exception that a cash bond or escrow must be filed with the Enforcing Officer to ensure that such signs will be removed promptly as mandated in Section 3.4(f) of this Ordinance.
- (b) Official Federal, State, and local government signs.
- (c) Commemorative or historical plaques.

8.3 Appeals

Any person aggrieved by any action of the Enforcing Officer in denying or issuing a sign permit as herein described may, within thirty (30) days, appeal for a variance or other relief in writing to the Board of Sign Appeals through the enforcing officer. Action on any permit, the issuance of which has been appealed, shall be suspended pending final decision of the said Board on the appeal. The Board may set such appeal for public hearing giving such notice to the public or to persons concerned with such appeal as the Board deems advisable and in keeping with state law.

8.4 Creation of the Board of Sign Appeals

There is hereby created a Board of Sign Appeals. Said Board shall consist of five (5) members appointed by the Mayor for a term of three (3) years. Members shall first be appointed for terms of one (1), two (2), and three (3) years with two (2) members receiving a two (2) year term and two (2) members a three (3) year term. The Board shall elect a chairman from its members.

The city shall provide a secretary to keep all records of the Board.

8.5 Powers and Duties of the Board

The Board of Sign Appeals shall have the following powers and duties:

- (a) To hear and decide appeals where it is alleged by the appellant that there is an error in any order, requirement, decision, determination, or refusal made by the enforcing officer.
- (b) To hear and decide requests for variances from the provisions of this ordinance according to the criteria cited within Section 7.6 herein.

8.6 Standards for Appeal Decisions

Before granting any relief from the application of the provisions of this, the Board shall make specific findings of fact justifying the case under appeal.

- (a) For a finding of error, the Board shall state the section of the ordinance that is being appealed and how the Enforcing Officer erred in the application of the ordinance requirements.
- (b) For an action granting a variance, the Board shall state the provisions being varied and shall grant the minimum variance to satisfy the relief of hardship, and shall state the specific hardship which justifies the variance.

The Board shall not grant a variance unless it makes findings based upon evidence presented to it as follows:

- (1) The particular physical surroundings, shape, or topographic conditions of the specific property involved that would result in an exceptional hardship upon the owner as distinguished from an inconvenience.
 - (2) The conditions upon which the petition for a variance is based would not be applicable to other similarly situated properties.
 - (3) The hardship has not been created by any person having an interest in the property.
 - (4) Financial returns only shall not be considered as a basis for granting the variance.
 - (5) The variance will not be detrimental to the public welfare, injurious to other property, or to the intent and spirit of this ordinance.
 - (6) The variance does not confer a special privilege to the applicant that is denied to others.
- (c) Under no circumstances shall the Board grant a variance to allow a sign which is not permitted by this ordinance.
 - (d) The Board may impose such conditions and restrictions upon the premises benefited by the variance as may be necessary to reduce or minimize any injurious effect upon adjoining uses or property, and to better carry out the general intent of this ordinance.

8.7 Violations and Penalties

Any person, firm, or corporation violating any provisions of this ordinance shall be guilty of a misdemeanor, and upon conviction thereof, shall be fined not more than one hundred (\$100.00) dollars per offense. Each day that a violation continues shall be considered a separate offense and an additional violation. If within seven (7) days, the owner of a sign fails to contact the Enforcing Officer in order to bring said sign into compliance with this Ordinance, or to obtain a permit for said sign, the Enforcing Officer is herein empowered to have the sign removed and impounded without any further notice.

8.8 Impoundment of Signs

The Enforcing Officer shall have the authority to remove all signs, without notice to the owners thereof, placed within any street right-of-way, or attached to trees, fenceposts, telephone poles, utility poles, or other natural features, or signs otherwise prohibited within this Ordinance, and to impound them for a period of ten (10) days. The owner of a sign impounded may recover same upon the payment of fifty (50) dollars for each sign, prior to the expiration of ten (10) days.

The owner, tenant, or occupant of any building, structure, premises, or any part thereof, and any contractor, builder, architect, engineer, agent, or other person who commits, aids or participates in, or maintains such violation may be found guilty of a separate offense and suffer the penalties as provided herein.

14-109 Legal Status Provisions

9.1 Exercise of Police Power

This entire ordinance shall be deemed and construed to be an exercise of the police power of the Town of Kingston Springs, Tennessee, adopted under the authority of Section 619-101, Tennessee Code Annotated, for the preservation and protection of the public's health, safety, morals, and general welfare and pursuant to all other powers and authorities for the aforesaid purposes and all of its provisions shall be liberally construed with a view toward effectuation of such purposes.

9.2 Severability

If any section, clause, provision, or portion of this ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, provision, or portion of this ordinance which is not of itself invalid or unconstitutional.

9.3 Conflict with Other Ordinance

In case of conflict between this ordinance or any part hereof, and the whole or part of any existing or future Ordinance of the city, the most restrictive provision shall in all cases apply.

9.4 Interpretation

Words herein in the singular number shall include the plural, the present tense shall include the future, and the masculine gender shall include the feminine and neuter.

9.5 Effective Date

This ordinance shall take effect and be in force from and after its passage, the public welfare demanding it.

Recommended by Planning Commission 9-10-1998

Passed First Reading 9-17-1998

Passed Second Reading 10-15-1998

Ordinance 98-013

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING ORDINANCE #98-003 THE 1998-1999 BUDGET.

SECTION 1. A budget consisting of the available funds and appropriations listed in Section (2) and Section (3) below to be adopted for the Fiscal Year July 1, 1998 through June 30, 1999.

SECTION 2. The available funds for said budget are as follows:

Fund	General #110	Streets #121	Parks #124	Fire #128	Capital #310	Sewer #412	Total
Beg. Balance	\$211,214.00	\$92,399.00	\$10,358.00	\$41,400.00	\$18,197.00	\$244,035.00	\$615,603.00
Est. 98-99	\$1,072,844.00	\$66,300.00	\$18,470.00	\$212,985.00	\$106,000.00	\$265,250.00	\$1,741,849.00
Total	\$1,282,058.00	\$158,699.00	\$28,828.00	\$254,385.00	\$124,197.00	\$509,285.00	\$2,357,452.00

SECTION 3. The appropriations for said budget are as follows:

Fund	General #110	Streets #121	Parks #124	Fire #128	Capital #310	Sewer #412	Total
General	\$211,283.78						\$211,283.78
Court	\$2,100.00						\$2,100.00
Police	\$226,898.65						\$226,898.65
Fire	\$90,585.00			\$252,606.00	\$84,257.00		\$427,448.00
Codes	\$25,290.00						\$25,290.00
Streets	\$624,004.00	\$62,051.00					\$686,055.00
Park	\$18,170.00		\$17,863.00				\$36,033.00
Library	\$8,500.00						\$8,500.00

Sewer	\$0.00					\$248,512.00	\$248,512.00
Total	\$1,206,831.43	\$62,051.00	\$17,863.00	\$252,606.00	\$84,257.00	\$248,512.00	\$1,872,120.43
Ending Bal 98	\$75,226.57	\$96,648.00	\$10,965.00	\$1,779.00	\$39,940.00	\$260,773.00	\$485,331.57

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of \$.55per \$100.00 assessed valuation for the purpose of funding General Fund services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, The Public Welfare requiring it.

FIRST READING 12-17-98

PUBLIC HEARING 1-21-99

FINAL READING 1-21-1999

Ordinance 98-014

AN ORDINANCE REVISING "THE ZONING ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE" AS OFFICIALLY ADOPTED ON OCTOBER 14, 1986, AS AMENDED

WHEREAS, the following revisions are recommended by the Kingston Springs Planning Commission; and

WHEREAS, a public hearing was conducted in this regard before the Kingston Springs City Commission on Dec. 17 , 1998 ; and

NOW, THEREFORE BE IT ORDAINED that after the effective date of the adoption of the revisions cited below, the Zoning Ordinance of Kingston Springs, Tennessee" will hereby be amended to read as follows (all changes are shown in capital letters):

Article IV - Supplementary Provisions Applying to Specific Districts

SECTION 4.160- SPECIAL PROVISIONS FOR MINI-WAREHOUSE FACILITIES (SELF-SERVICE STORAGE FACILITIES). IN ANY ZONING DISTRICT WHERE AUTHORIZED, THE FOLLOWING SUPPLEMENTARY REGULATIONS SHALL APPLY MINI-WAREHOUSE AND SELF-SERVICE STORAGE FACILITIES.

- A. NO SELF-STORAGE FACILITY SHALL BE APPROVED UPON A LOT LESS THAN TWO (2) ACRES IN SIZE.
- B. ALL STORAGE SHALL BE KEPT WITHIN AN ENCLOSED BUILDING, EXCEPT PROPANE OR A GASOLINE ENGINE OR STORAGE TANKS OR ANY BOAT OR VEHICLE INCORPORATING SUCH COMPONENTS, WHICH SHALL BE STORED IN DESIGNATED SCREENED EXTERIOR AREAS. THIS PROVISION SHALL NOT BE INTERPRETED TO PERMIT THE STORAGE OF PARTIALLY DISMANTLED, WRECKED, OR INOPERABLE VEHICLES.
- C. A BARRIER SHALL BE PROVIDED AROUND THE PERIMETER OF THE FACILITY. SAID BARRIER SHALL BE LOCATED AT THE FRONT SETBACK LINE AS WELL AS ALONG THE SIDES AND THE REAR OF THE PROJECT, AND SHALL CONSIST OF EITHER THE SOLID FACADES OF THE STORAGE BUILDINGS OR A FENCE. IF THE BARRIER IS TO BE PROVIDED BY A FENCE, SAID FENCE SHALL BE A MINIMUM OF SIX (6) FEET IN HEIGHT AND SHALL BE CONSTRUCTED OF OPAQUE OR SEMI-OPAQUE MATERIALS THAT WILL PREVENT THE PASSAGE OF LIGHT AND DEBRIS, SUCH AS BRICK, STONE, ARCHITECTURAL TILE, MASONRY UNITS, WOOD, OR SIMILAR MATERIALS, BUT EXPRESSLY PROHIBITING WOVEN WIRE.
- D. NO BUSINESS ACTIVITY OTHER THAN THE RENTAL OF STORAGE UNITS AND PICK-UP OR DEPOSIT OF DEAD STORAGE SHALL BE CONDUCTED ON THE PREMISES. ALL CONTRACTS FOR RENTAL OF SELF-STORAGE FACILITIES SHALL INCLUDE CLAUSES PROHIBITING THE STORAGE OF FLAMMABLE LIQUIDS, HIGHLY COMBUSTIBLE OR EXPLOSIVE MATERIALS OR HAZARDOUS CHEMICALS AND THE USE OF THE PROPERTY FOR ANY PURPOSE OTHER THAN DEAD STORAGE. EXAMPLES OF PROHIBITED ACTIVITIES INCLUDE, BUT ARE NOT LIMITED TO THE FOLLOWING:

- i. AUCTIONS, COMMERCIAL WHOLESALE OR RETAIL SALES OR MISCELLANEOUS OR GARAGE SALES.
- ii. THE SERVICING, REPAIR OR FABRICATION OF MOTOR VEHICLES, BOATS, TRAILERS, LAWN MOWERS, APPLIANCES OR OTHER SIMILAR EQUIPMENT
- iii. THE OPERATION OF POWER TOOLS, SPRAY PAINTING EQUIPMENT, TABLE SAWS, LATHES, COMPRESSORS, WELDING EQUIPMENT, KILNS OR OTHER SIMILAR EQUIPMENT.
- iv. THE ESTABLISHMENT OF A TRANSFER OR COMMERCIAL WAREHOUSE BUSINESS.
- E. ONE (1) PARKING SPACE FOR EVERY TWO HUNDRED (200) SQUARE FEET OF STORAGE CUBICLES OR FRACTION THEREOF SHALL BE LOCATED ADJACENT TO THE PROJECT OFFICE. A MINIMUM OF TWO (2) SUCH SPACES SHALL BE PROVIDED.
- F. DRIVEWAY AISLES SHALL BE A MINIMUM OF TWENTY-FOUR (24) FEET IN WIDTH. A DRIVEWAY AISLE WHERE ACCESS TO STORAGE UNITS IS ONLY ON ONE SIDE OF THE AISLE MAY BE TWENTY (20) FEET IN WIDTH.
- G. THE MAXIMUM SIZE OF A STORAGE UNIT SHALL BE SIX HUNDRED (600) SQUARE FEET, AND NO MORE THAN FOUR THOUSAND (4,000) SQUARE FEET SHALL BE LEASED TO A SINGLE TENANT.
- H. ALL OUTDOOR LIGHTING SHALL BE SHIELDED SO AS TO DIRECT LIGHT AND GLARE ONLY ONTO THE PREMISES OF THE SELF-SERVICE STORAGE FACILITY AND AWAY FROM ALL ADJOINING PROPERTY. SUCH LIGHTING SHALL BE SUFFICIENT TO DISCOURAGE VANDALISM AND THEFT
- I. ALL MINI-WAREHOUSE FACILITIES SHALL BE ADEQUATELY LANDSCAPED.

BE IT FURTHER ORDAINED that this ordinance shall take effect from and after its passage on second and final reading, the public welfare requiring it.

Duly passed on First Reading this 19th Day of Nov., 1998.

Duly PASSED ON SECOND READING this 17th day of Dec., 1998.

Ordinance 98-015

AN ORDINANCE CREATING A PARK AND RECREATION ADVISORY BOARD FOR THE TOWN OF KINGSTON SPRINGS, TENNESSEE

WHEREAS, in order to better administer the Town's Parks and Recreation System, it is necessary to provide a vehicle for receiving public opinion and for receiving general guidance, in regard to Parks and Recreation matters;

AND, WHEREAS, it is the legislative finding of this body that a Parks and

Recreation Advisory Board is the proper vehicle for receiving such opinion and guidance;

NOW, THEREFORE BE IT ORDAINED that there be created a Parks and Recreation Advisory Board for the Town of Kingston Springs in accordance with Tennessee Code Annotated 11-24-103.

BE IT FURTHER ORDAINED that the following bonafide residents of Kingston Springs be appointed to serve as the first advisory board with terms of office as are described below:

Melissa Maynard Term Expires: May 1, 1999

Mary Ann Petrino Term Expires: May 1, 1999

Charles Spears Term Expires: May 1, 2000

Lisa Loope Term Expires: May 1, 2000

David Gaddes Term Expires: May 1, 2001

Brenda Britt Term Expires: May 1, 2001

Gary Corlew Term Expires: with commission term

BE IT FURTHER ORDAINED, that the above appointed members meet within 30 days from the passage of this resolution for the purpose of electing a chairman and adopting by-laws.

BE IT FURTHER ORDAINED, that the City Manager be an ex-officio member of this board, and shall be

responsible for coordinating meeting places and logistical matters in order to expedite the board's function;

BE IT FURTHER ORDAINED, that the board shall send copies of minutes of all meetings to the Board of Commissioners for the Town;

BE IT FURTHER ORDAINED, that this ordinance take effect immediately upon its passing, the public welfare requiring it.

1st Reading: Nov. 19, 1998

Public Hearing: N/A

Second Reading: Dec. 17, 1998

Ordinances 1999

Ordinance 99-001

AN ORDINANCE TO REVISING "THE ZONING ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE" AS OFFICIALLY ADOPTED ON OCTOBER 14, 1986, AS AMENDED.

WHEREAS, the following revisions were recommended by the Kingston Springs Planning Commission; and

WHEREAS, a public hearing was conducted in this regard before the Kingston Springs City Commission on 2-18, 1999; and

NOW, THEREFORE BE IT ORDAINED that after the effective date of the adoption of the revisions cited below, the Zoning Ordinance of Kingston Springs, Tennessee" will hereby be amended to read as follows (all changes are shown in capital letters):

ARTICLE III - General Provisions

SECTION 3.150. Landscape Treatment Regulations

SUBSECTION E. Minimum and Maximum Area Standards Item 2 - Specific Standards

C. SHRUBS A MINIMUM OF FOUR (4) SHRUBS SHALL BE REQUIRED FOR EACH REQUIRED TREE AS MANDATED IN b. ABOVE.

BE IT FURTHER ORDAINED that this ordinance shall take effect from and after its passage on second and final reading, the public welfare requiring it.

DULY PASSED ON SECOND READING this 18th day of Feb., 1999.

First Reading Jan. 21, 1999

Second Reading Feb. 18, 1999

Public Hearing Feb. 18, 1999

Ordinance 99-002

AN ORDINANCE TO AMEND THE DEFINITION OF A BUFFER STRIP WITHIN "THE ZONING ORDINANCE #84-005 OF THE TOWN OF KINGSTON SPRINGS, TENNESSE" AS OFFICIALLY ADOPTED ON OCTOBER 14, 1986.

WHEREAS, the following revisions were recommended by the Kingston Springs Panning Commission; and

WHEREAS, a public hearing was conducted in this regard before the Kingston Springs City Commission; and

NOW, THEREFORE BE IT ORDAINED that after the effective date of the adoption of the revisions cited below, "the Zoning Ordinance of Kingston Springs, Tennessee " will hereby be amended to read as follows:

ARTICLE II - Definitions.

SECTION 2.020 Definitions.

BUFFER STRIP: A greenbelt planted strip not less than ten (10) feet in width. Such greenbelt shall be composed of one (1) row of evergreen trees, spaced not more than twenty (20) feet apart and not less than two (2) rows of shrubs or hedges, spaced not more than five (5) feet apart and which grow to a height of five (5) feet or more after one (1) full growing season and which shrubs will eventually grow to not less than ten (10) feet.

BE IT FURTHER ORDAINED that this ordinance shall take effect from and after its passage on second and final reading, the public welfare requiring it.

First Reading March 18, 1999

Public Hearing April 15, 1999

Second Reading April 15, 1999

Ordinance 99-003

AN ORDINANCE TO AMEND "THE ZONING ORDINANCE #84-005 OF THE TOWN OF KINGSTON SPRINGS, TENNESSE" AS OFFICIALLY ADOPTED ON OCTOBER 14, 1986, AS AMENDED.

WHEREAS, the following revisions were recommended by the Kingston Springs Panning Commission; and

WHEREAS, a public hearing was conducted in this regard before the Kingston Springs City Commission; and

NOW, THEREFORE BE IT ORDAINED that after the effective date of the adoption of these proposed amendments "the Zoning Ordinance of Kingston Springs, Tennessee " will hereby be revised as follows:

Section 4.080 of Article IV, entitled Standards for signs, billboards, and Other Advertising Structures, shall be removed in its entirety. All subsequent Sections of the Zoning Ordinance shall be renumbered, accordingly, as will the applicable portions of the Table of Contents.

The second paragraph of Subsection F. entitled Landscape Treatment Plan, within Section 3.150 of Article III shall be removed in its entirety.

BE IT FURTHER ORDAINED that this ordinance shall take effect from and after its passage on second and final reading, the public welfare requiring it.

DULY PASSED ON SECOND READING this 15th day of April, 1999.

First Reading March 18, 1999

Public Hearing April 15, 1999

Second Reading April 15, 1999

Ordinance 99-004

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE, ORDINANCE NO. 95-008, AMENDING TITLE 11, CHAPTER 4, SECTIONS 401, 402 AND 403, AS TO DISCHARGE OF FIREARMS, WEAPONS AND MISSILES.

WHEREAS, the Town of Kingston Springs, Tennessee, has by virtue of Ordinance No. 95-008, adopted and codified its ordinances known as the Kingston Springs Municipal Code; and

WHEREAS, after adoption, the Board of Commissioners desire to make certain amendments to said ordinance.

NOW, THEREFORE, be it ordained by the Mayor and Board of Commissioners of the Town of Kingston Springs, Tennessee, that the Kingston Springs Municipal Code should be amended as follows:

1. Title 11, Section 401 be amended by adding the following language after the word "method", to wit: "in such a manner as to cause damage to a person, property or wildlife".

2. Title 11, Section 402 be amended by striking the current language therein and substituting in lieu thereof the following, to wit:

11-402. Throwing missiles. It shall be unlawful for any person to maliciously throw or discharge any object or missile upon public or private property capable of causing personal injury or damage to public or private property.

3. Title 11, Section 403 be amended by striking the current language therein and substituting in lieu thereof the following, to wit:

11.403. Discharge of firearms. It shall be unlawful for any unauthorized person to discharge a firearm within the municipality, except a shotgun on tracts of land located within the municipal limits which are fifteen acres in size or larger. Shotgun shot load must be smaller than a #4 shot. Upon meeting the aforesaid prerequisites, any person or entity which shall allow the shooting of shotguns upon their property shall notify the Public Safety Department, during regular business hours, at least twenty-four (24) hours in advance, as to the property owner, address, telephone number and date(s) of the excepted shotgun shooting activity. Thereupon notification to the Town's Public Safety Department, the person or entity will be issued an notice confirmation number. Failure to so obtain notice confirmation shall be deemed an unauthorized discharge of firearms within the municipality. it shall be unlawful for a person to recklessly engage in conduct with a firearm which places or may place another person in imminent danger of death or serious bodily injury. Except as otherwise permitted by law, it shall be

unlawful to discharge a firearm within 300 feet of a dwelling. Permissible discharge of a firearm shall include:

1. Lawfully performing duties as an officer of the law;
2. Legally defending a person or property;
3. Utilizing a legally established shooting range or shooting gallery; and
4. Participation in gun safety demonstrations and firings in connection with Tennessee Wildlife Resource Agency sanctioned hunter education course authorized by Tennessee Code Annotated, Section 70-2-208.

4. The Kingston Springs Municipal Code, except as set forth in this amendatory ordinance, shall remain in full force and effect.

Be it ORDAINED this 20th day of May, 1999.

Passed First Reading: April 15, 1999

Passed Second Reading: May 20, 1999

Submitted to public hearing on May 20, 1999, after publication in The Advocate on April 24, 1999.

Ordinance 99-005

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS ADOPTING A BUDGET AND ESTABLISHING A PROPERTY TAX RATE FOR THE FISCAL YEAR JULY 1, 1999 THROUGH JUNE 30, 2000. SECTION 1. A budget consisting of the available funds and appropriations listed in Section (2) and Section (3) below to be adopted for the Fiscal Year July 1, 1999 through June 30, 2000.

SECTION 2. The Available Funds for said budget are as follows:

	General #110	Streets #121	Capital # 310	Sewer #412
99-00 Revenue	\$1,121,872.00	\$74,354.00	\$70,000.00	\$275,360.00

SECTION 3. The appropriations are as follows:

Appropriations

General	\$719,559.00	\$0.00	\$0.00	\$0.00
Administrative	\$8,150.00	\$0.00	\$0.00	\$0.00
Court	\$2,450.00	\$0.00	\$0.00	\$0.00
Police	\$44,472.00	\$0.00	\$0.00	\$0.00
Fire	\$87,158.00	\$0.00	\$0.00	\$0.00
Codes	\$8,315.00	\$0.00	\$0.00	\$0.00
Streets	\$292,125.00	\$77,000.00	\$0.00	\$0.00
Park	\$30,800.00	\$0.00	\$0.00	\$0.00
Capital Outlay	\$0.00	\$0.00	\$67,521.00	\$0.00
Sewer	\$0.00	\$0.00	\$0.00	\$334,701.00
Total Appropriations	\$1,193,029.00	\$77,000.00	\$67,521.00	\$334,701.00
Total Revenue	\$1,121,872.00	\$74,354.00	\$70,000.00	\$275,360.00
Total Appropriations	\$1,193,029.00	\$77,000.00	\$67,521.00	\$334,701.00
Revenue (minus) Appropriations	-\$71,157.00	-\$2,646.00	\$2,479.00	-\$59,341.00
Estimated Beg. Fund Balance	\$85,159.00	\$81,999.00	\$62,013.00	\$191,061.00
Ending Fund Balance	\$14,002.00	\$79,353.00	\$64,492.00	\$131,720.00

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of .55 per \$100.00 assessed valuation for the purpose of funding General Fund Services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, The Public Welfare requiring it.

FIRST READING May 20, 1999

[Amended on Ordinance 99-008](#)

PUBLIC HEARING June 17, 1999

FINAL READING June 17, 1999

OBJ CODE	LINE ITEM DESCRIPTION	GENERAL OPERATING	ADMIN DEPT.	COURT DEPT.	POLICE DEPT.	FIRE DEPT.	CODES DEPT.	STREET DEPT.	PARK DEPT.	TOTAL FUND	STREET AID	CAPITAL OUTLAY	SEWER
		#110	#110	#110	#110	#110	#110	#110	#110	#110	#121	#310	#412
		41000	41110	41210	42100	42200	42400	43100	44700		43100		62200
	REVENUES												
TAXES													
31111	PROPERTY TAXES	\$214,489.00								\$214,489.00			
	CURRENT TAXES	\$8,200.00								\$8,200.00			
31510	IN LIEU OF TAXES												
	GAS MONTHLY/ELECT-JAN/JULY									\$241,900.00			
31610	LOCAL SALES TAX									\$106,000.00			
31620	FROM COUNTY TRUSTEE									\$61,500.00			
31710	LOCAL SALES TAX FROM STATE OF TN									\$15,600.00			
31710	WHOLESALE BEER									\$2,775.00			
31912	MONTHLY FROM STATE CABLE TV FRANCHISE RECEIVED 4 TIMES A YEAR									\$900.00			
31980	MIXED DRINK TAX MONTHLY FROM STATE									\$16,500.00			
LICENSES/PERMITS													
32210	BEER LICENSES \$100 FROM EACH PERMIT - JAN						\$16,500.00						
32610	BUILDING PERMITS									\$0.00		\$40,000.00	
32620	ADQUATE FACILITES TAXES												
32690	OTHER PERMITS DRIVEWAYS, SIGNS, TRAILERS						\$875.00			\$875.00			
INTERGOVERNMENTAL													
33191	"COPS" GRANT	\$4,500.00								\$4,500.00			
33410	OFFICER SUPP PAY \$1200 EACH OFFICER	\$4,800.00								\$4,800.00			
33510	STATE SALES TAX MONTHLY (2694 X \$60.92)	\$164,118.00								\$164,118.00			
33520	STATE INCOMETAX AUG (6% INVESTMENTS OUT TN)	\$4,500.00								\$4,500.00			
33530	STATE BEER TAX APRIL/OCT (2694 X 51)	\$1,374.00								\$1,374.00			
33551	STATE GASOLINE AND MOTOR FUEL (2694 X \$27.60)									\$0.00	\$74,354.00		
33552	CITY STREETS & TRANS MONTHLY (2694 X 2.42)	\$6,519.00								\$6,519.00			
33591	TVA JAN/APRIL/JUNE/SEPT (2694 X 6.35)	\$17,107.00								\$17,107.00			
33593	EXCISE TAX	\$1,000.00								\$1,000.00			

OBJ	LINE ITEM DESCRIPTION	GENERAL OPERATING #110	ADMIN DEPT. #110	COURT DEPT. #110	POLICE DEPT. #110	FIRE DEPT. #110	CODES DEPT. #110	STREET DEPT. #110	PARK DEPT. #110	TOTAL FUND #110	STREET AID #121	CAPITAL OUTLAY #310	SEWER #412
EXPENSES													
111	SALARIED EMPLOYEES	\$256,074.00								\$256,074.00			\$27,664.00
	GENERAL 7,6889												
	POLICE 130,960									\$0.00			
	STREET 35,225												
	FIRE DEPT. 13,000												
113	STATE SUPPLEMENT PAY	\$4,800.00								\$4,800.00			
	1200 EACH OFFICER												
115	BOARD SALARIES	\$6,600.00								\$6,600.00			
	\$150 MAYOR/\$100 COMM												
119	PART TIME HELP	\$500.00								\$500.00			
132	FD INCENTIVE PAY	\$15,000.00								\$15,000.00			
141	OASI (EMPLOYER'S SHARE)	\$19,600.00								\$19,600.00			\$2,116.00
	7.65% OF SALARY												
142	HEALTH INSURANCE	\$35,105.00								\$35,105.00			\$1,089.00
	GENERAL \$13,931												
	POLICE \$15,575												
	STREET \$5,599												
143	RETIREMENT	\$14,197.00								\$14,197.00			\$634.00
	6.83% OF SALARY												
146	WORKMEN'S COMP	\$4,763.00								\$4,763.00			\$414.00
147	UNEMPLOYMENT INSURANCE	\$597.00								\$597.00			\$76.00
	.008 RATE												
148	EDUCATION AND TRAINING												\$300.00
	\$500.00												
	LGDPCC \$60				\$1,500.00	\$3,450.00							
	TAMCAR 155				INSERVICE WKEND 350	FIRE EXPO 250							
	TCMA 50					1ST REFS 750							
	MISC CLASSES					GRIVER 200							
						BRIVER 200							
						INSTR 500							
						REPELL 600							
172	ELECTION	\$2,000.00								\$2,000.00			
211	POSTAGE, BOX RENT	\$2,900.00								\$2,900.00			
216	BANK CHARGES AND SAFETY DEPOSIT BOX	\$100.00								\$100.00			
219	DISPATCHING	\$2,400.00								\$2,400.00			
	\$200 MO TO CC-SHERIFF DEPT												
221	PRINTING, FORMS, ETC	\$1,700.00								\$1,700.00			

222	BOOKS, CATALOGS, MAGAZINES	\$1,450.00				\$1,450.00	
234	SEWER ANNUAL MAINT. FEE					\$0.00	\$1,250.00
235	MEMBERSHIP DUES, ETC SAM'S CLUB \$230 CHAMBER OF COMMERCE 2500 MUNICIPAL LEAGUE 838 ATTORNEY ASSOCIATION 50 MALT 50 TAMCAR 25 TN CITY MANAGER ASSOC. 50	\$4,050.00				\$4,925.00	\$1,600.00
236	PUBLIC RELATIONS ANIMAL PROGRAM \$1000 FLOWERS/BOOKS 500	\$1,500.00				\$2,900.00	
237	ADVERTISING	\$2,500.00				\$2,500.00	
239	FD FUND DRIVE EXPENSES	\$2,500.00				\$2,500.00	
241	ELECTRIC	\$12,050.00				\$12,050.00	\$10,500.00
242	WATER	\$1,060.00				\$1,060.00	\$5,800.00
244	GAS HEATING	\$2,200.00				\$2,200.00	\$200.00
245	TELEPHONE	\$9,860.00				\$9,860.00	\$850.00
247	STREET LIGHTS					\$0.00	\$17,000.00
249	OTHER UTILITIES CABLE \$420 DUMPSTER 450	\$870.00				\$870.00	
251	MEDICAL					\$300.00	\$594.00
252	LEGAL SERVICES ATTORNEY	\$10,500.00				\$2,100.00	\$12,600.00
253	AUDITING YEARLY AUDIT	\$5,050.00				\$5,050.00	
254	ENGINEERING	\$14,550.00				\$14,550.00	\$16,000.00
255	DATA PROCESSING	\$5,200.00				\$5,200.00	
256	AFT WITH COUNTY	\$15,000.00				\$15,000.00	
257	STATE PLANNER	\$2,889.00				\$2,889.00	
259	OTHER PROFESSIONAL SERVICES					\$8,250.00	\$10,000.00
							BLDG INSP
							PLANNING

261	REPAIR & MAINTENANCE VEHICLES			\$5,500.00	\$6,300.00	\$2,000.00	\$13,800.00	\$500.00
262	REPAIR AND MAINTENANCE EQUIP			\$1,150.00	\$1,670.00	\$1,200.00	\$9,020.00	\$75,000.00
263	REPAIR & MAINTENANCE OFFICE EQUIPMENT	\$500.00			\$200.00		\$700.00	
264	REPAIR & MAINTENANCE TRAFFIC LIGHTS			\$500.00		\$500.00	\$500.00	
265	REPAIR & MAINTENANCE GROUNDS	\$1,300.00		\$5,000.00	\$14,300.00	\$20,600.00	\$20,600.00	\$1,700.00
266	REPAIR & MAINTENANCE BUILDING	\$5,620.00				\$5,620.00	\$5,620.00	\$500.00
268	REPAIR & MAINTENANCE ROADS			\$1,600,000.00		\$1,600,000.00	\$60,000.00	
269	SPECIAL ROAD PROJECT (WIDENING AT ELEM.)			\$106,000.00		\$106,000.00	\$106,000.00	
280	PERSONAL MILEAGE	\$1,000.00		\$200.00		\$75.00	\$1,275.00	
283	OUT OF TOWN EXPENSES	\$1,650.00		\$4,435.00	\$4,000.00		\$10,085.00	\$1,000.00
287	MEALS & ENTERTAINMENT	\$1,500.00		\$2,600.00			\$4,100.00	
290	AGENTS FEE - SSCUD 8.5% OF SEWER COLLECTIONS			\$0.00			\$0.00	\$21,328.00
291	MTAS - CODIFICATION ANNUAL UPDATE	\$1,000.00					\$1,000.00	
293	RECORDING DOCUMENTS	\$90.00					\$90.00	
295	MAINTENANCE CONTRACTS LGDPC - \$2000 GEN COPIER 500 POLICE COPIER 250 FD COPIER 150 FIRE HOUSE SUPPORT 220	\$3,120.00					\$3,120.00	
298	DEMOLITION	\$5,000.00					\$5,000.00	
299	MISCELLANEOUS	\$300.00					\$300.00	
300	SUPPLIES	\$1,525.00		\$1,000.00	\$1,800.00	\$1,000.00	\$5,825.00	\$10,000.00
310	OFFICE SUPPLIES	\$5,000.00					\$5,000.00	
311	FD REINFORCEMENT	\$500.00					\$500.00	
312	OFFICE EQUIPMENT	\$500.00		\$150.00	\$25.00		\$675.00	
313	SAFETY EQUIPMENT ITEMS UNDER \$150 EACH			\$400.00	\$7,788.00		\$8,188.00	

314	TRANSPORTATION EQUIPMENT ITEMS UNDER \$150 EACH	\$100.00	\$5,433.00	\$5,533.00	
315	COMMUNICATION EQUIPMENT ITEMS UNDER \$150 EACH	\$350.00	\$800.00	\$1,150.00	
316	MACHINERY & EQUIPMENT ITEMS UNDER \$150 EACH	\$500.00	\$150.00	\$650.00	\$500.00
317	MEDICAL EQUIPMENT ITEMS UNDER \$150 EACH		\$945.00	\$945.00	
319	CHRISTMAS DECORATIONS			\$0.00	
326	UNIFORMS	\$350.00	\$900.00	\$4,587.00	
331	FUEL		\$7,400.00	\$7,400.00	\$650.00
340	SEPTIC TANK PUMPING			\$0.00	\$10,000.00
343	TRAFFIC SIGNAL SUPPLIES			\$1,750.00	
452	GRAVEL AND SALT		\$4,000.00	\$4,000.00	
510	LIABILITY INSURANCE		\$8,585.00	\$8,585.00	\$462.00
520	PROPERTY INSURANCE		\$1,385.00	\$1,385.00	\$1,133.00
532	LAND RENTAL CSX - \$250 BURNS PARK PROPERTY - 2000		\$2,250.00	\$2,250.00	\$175.00
540	DEPRECIATION SEWER			\$0.00	\$89,500.00
548	PROVISIONS FOR VEHICLE REPLACEMENT	\$23,000.00		\$23,000.00	\$3,000.00
551	SEWER TRUSTEE FEES			\$0.00	\$700.00
595	UNION PLANTERS PROPERTY TAX REAPPRAISAL \$1000		\$2,000.00	\$2,000.00	
620	PERSONAL PROPERTY AUDIT \$1000 BANK NOTE PRINCIPAL 1998 ROAD NOTE \$40,000 1994 ROAD NOTE 41,660 1998 AERIAL TRUCK 21,334 90-00 ROAD NOTE 53,334		\$156,328.00	\$156,328.00	\$3,371.00
622	MORTGAGE NOTE PRINCIPAL FIRE HALL #1		\$2,000.00	\$2,000.00	
631	INTEREST ON SEWER BONDED DEBT			\$0.00	\$42,000.00
634	MORTGAGE NOTE INTEREST FIRE HALL #1		\$1,500.00	\$1,500.00	
640	BANK NOTE INTEREST		\$27,591.00	\$27,591.00	\$4,150.00

Ordinance 99-006

An Ordinance of the Board of Commissioners of the Town of Kingston Springs

Establishing Grading, Soil Erosion and Sedimentation Control Regulations to be carried as Chapter 5, Title 14, Municipal Code of Ordinances

WHEREAS, the Kingston Springs Board of Commissioners has adopted its Municipal Code of Ordinances as Ordinance 95-008, and

WHEREAS, the Board of Commissioners find it necessary to amend its Code of Ordinances by creating Chapter 5 to Title 14 to regulate grading, soil erosion and sedimentation regulations for specified activities within the municipal limits.

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee, as follows:

SECTION 1: That pursuant to the authority granted in T.C.A. (Sections 13-4-101 through 13-4-309), the Board finds, determines and declares:

SECTION 2: That for the public safety, health and welfare of the citizens and residents of Kingston Springs, and in the best interest of Kingston Springs, there is a serious need for the establishment by ordinance Grading, Soil Erosion and Sedimentation Control Regulations.

SECTION 3: TITLES.

This Ordinance will be known as the Kingston Springs Grading, Soil Erosion and Sedimentation Control Regulations Ordinance.

SECTION 4: PURPOSE.

- A. Kingston Springs has in the past experienced development causing the displacement of large quantities of earth. Significant problems resulting from such development are erosion and sedimentation. The erosion is a dangerous activity in that it is the cause of contamination of water supplies and water resources. A buildup of sediment clogs water-courses, storm sewers, road ditches, and sinkholes or natural drainageways, resulting in reduced drainage capacities and causing flooding which produces substantial damage to public and private lands. In addition, sediment is unsightly, expensive to remove, and limits the use or disposition of water for most beneficial purposes. The result is a serious threat to the health, safety, and general welfare of the community.
- B. The general purpose of these regulations is to substantially reduce existing and future erosion and sedimentation damage in Kingston Springs and is designed to safeguard the health, safety and welfare of the citizens; to establish reasonable and flexible criteria for development to minimize potential erosion and sedimentation damage, to minimize the pollution by sediment of streams, ponds, and other watercourses; to minimize the danger of flood damage; and to preserve the natural beauty and esthetics of the community.

SECTION 5: RULES APPLYING TO TEXT

For the purpose of these regulations certain rules of construction apply herein as follows:

1. Words used in the present tense include the future tense; and the singular includes the plural, unless the context clearly indicates the contrary.
2. The term "shall" is always mandatory and not discretionary, the word "may" is permissive.
3. Except as specifically defined herein, all words used in this regulation have their common dictionary definitions.

SECTION 6: DEFINITIONS

The following definitions shall apply in the interpretation and enforcement of these regulations, unless otherwise specifically stated:

1. Accelerated Erosion: Any increase over the rate of natural erosion as a result of land-disturbing activities.

2. Buffer Zone: The strip of land adjacent to a lake or natural water-course, the width of which is measured from the water to the nearest edge of the disturbed area. This buffer zone shall be at a minimum of twenty five feet (25 ft.) wide and shall contain undisturbed natural vegetation which will confine, trap or deposit sediment or visible siltation. The width or nature of the buffer zone shall be based on its ability to trap and hold silt.
3. Certification: A signed, written statement by the City Engineer or his designated representative, that specific work or construction, inspections or tests which were required have been performed and that such comply with the applicable requirements of these Regulations.
4. City Engineer: A professional engineer employed or retained by the Town of Kingston Springs.
5. Cut: Portion of land surface or area from which earth has been removed or will be removed by excavation. The depth below original ground surface to excavated surface.
6. Debris Basin: An impoundment area created by a barrier or dam built across a waterway, watercourse or at other suitable locations to retain rock, sand, gravel, silt, or other erodible material.
7. Developer: Any individual, firm, corporation, association, partnership, or other entity involved in commencing proceedings under this ordinance to effect development of land for himself or another.
8. Diversion Swale (Ditch): An excavated drainageway used above or below disturbed areas to intercept runoff and divert it to a desirable outlet across or at the bottom of a slope.
9. Embankment: A man-made or natural structure of soil, rock, or other erodible materials.
10. Erosion: The wearing or washing away of land surface by the action of wind, water, ice, or gravity.
11. Excavation: See Cut.
12. Existing Grade: The elevation of the existing ground surface prior to cutting or filling.
13. Fill: See embankment.
14. Finished Grade: The final grade or elevation of the ground surface conforming to the proposed design.
15. Grading: Any operation or occurrence by which the existing site elevations are changed by cutting, filling, borrowing, stockpiling, or where any ground cover, natural or manmade, is removed, or any building or other structures are removed, or any water course or body of water, either natural or manmade, is relocated on any site, thereby creating an unprotected area. "Grading" shall be interchangeable with "Land-disturbing activity."
16. Grading Permit: A permit issued to authorize excavation and/or fill to be performed under these Regulations.
17. Grassed Waterway: A natural or constructed waterway, usually broad and shallow, established with approved erosion-resistant vegetation which conducts surface water from a field, diversion or other site feature.
18. Lake: any water body, normally man made by excavation or impoundment, fed by or along a perennial stream.
19. Mulching: The application of plant or other suitable materials on the soil surface to conserve moisture, hold soil in place, and aid in establishing plant cover.
20. Natural Ground Surface: The ground surface is in its original state before any grading, excavating or filling.
21. Off-Site Area: As used in this Ordinance, off-site area shall refer to that area outside the site area that is or may be adversely affected by sedimentation and siltation because of construction or work activity which is being or has been conducted on the site. The off site area may be adjacent property or property some distance away.
22. Perennial Stream: any watercourse, regardless of size, which has flow of sufficient quantity

and duration to support aquatic life. Reference to "stream" in this ordinance is to be construed as reference to a perennial stream.

23. Permittee: Any person, firm, or entity to whom a permit is issued in accordance with these Regulations.
24. Pond: any water body, normally man made by excavation or impoundment, along a wet weather conveyance
25. Professional Engineer: An engineer duly registered or otherwise authorized by the State of Tennessee to practice in the field of engineering.
26. Regulated Grading: Any grading performed with the approval of and in accordance with criteria established by the Kingston Springs Grading Code.
27. Sediment: Solid material, both mineral and organic that is in suspension, is being transported, or has been moved from its site of origin by air, water, ice, or gravity as a product of erosion.
28. Sediment Barrier: Any artificial, temporary low dike built to prevent sediment from entering a water course and consisting of straw bales, silt fence (fabric), earthen berm, or similar approved material.
29. Sediment Basin: See Debris Basin.
30. Sediment Pool: The reservoir space allotted to the accumulation of trapped sediment during the life of the structure.
31. Slope: Degree of ground surface inclination from the horizontal; usually expressed in percent or ratio.
32. Soil: All unconsolidated material and organic material or whatever origin that overlies bedrock which can be readily excavated.
33. Soil Engineer: A professional engineer who is qualified by education and experience to practice applied soil mechanics and foundation engineering.
34. Site: Any tract, lot or parcel of land or combination of tracts, lots or parcels of land which is or are in one ownership or are contiguous and in diverse ownership where grading, construction or development is to be performed or where such grading, construction or development is to be performed as part of a unit, subdivision or project.
35. Stripping: Any activity which removes or significantly disturbs the vegetative surface cover including clearing and grubbing operations in preparation for development without the alteration of the prevailing topography.
36. Structural Rock Fills: Fills constructed predominantly of rock materials for the purpose of supporting structures.
37. Temporary Protection: Stabilization of erosive or sediment producing areas using methods such as planting grass or wood chip or similar material mulching.
38. Town: The Town of Kingston Springs, Tennessee or City of Kingston Springs or Town or City herein.
39. Universal Soil Loss Equation: A method developed by the Agricultural Research Service, USDA, and used to estimate soil erosion based on rainfall, soil erodibility, slope of the land, length of slope, area size, and cover characteristics.
40. Vegetative Protection: Stabilization of erosive or sediment producing areas by covering the soil with:
 - a. Permanent seeding which produces long-term vegetative cover, or
 - b. Short-term seeding which produces temporary vegetative cover, or
 - c. Sodding which produces areas covered with a turf or perennial sod-forming grass, or
 - d. Tree planting.

41. Watercourse: Any natural or artificial watercourse, stream, river, creek, channel, ditch, canal, conduit, culvert, drain, waterway, gully, ravine, street, roadway, or wash in which water flows in a definite direction or course, either continuously or intermittently, and which has a definite channel, bed or banks, and shall include any area adjacent thereto subject to inundation by reason of overflow of surface water. Wet weather conveyances and perennial streams are watercourses.
42. Wet Weather Conveyance: a watercourse, regardless of size, which exhibits water flow in response to precipitation. A wet weather conveyance normally does not have flow in sufficient quantity or duration to support aquatic life.
43. County Health Department: The Cheatham County Health Department.
44. Planning Commission: The Kingston Springs Planning Commission.
45. Board of City Commissioners: The Kingston Springs Board of Commissioners.
46. Government Agency: Any department, commission, independent agency, or instrumentality of the United States and of the State of Tennessee, and any county, city, authority, district, or other governmental unit.
47. Professional Architect: An architect duly registered or otherwise authorized by the State of Tennessee to practice in the field of architecture, including licensed landscape architects.

SECTION 7: APPLICATION PROCEDURE.

The developer should consult the general development plans and detailed plans of any unit of government that affect the tract to be developed and the area surrounding it before development. He shall also become acquainted with the zoning ordinance, subdivision regulations, this ordinance, and other ordinances which regulate the development of land in the Town of Kingston Springs.

- I. Erosion and Sediment Control Plan: No building permit, site plan, preliminary or final subdivision plat shall be issued or approved for a site or development, as defined herein, unless an erosion and sediment control plan for said site, prepared in accordance with the criteria described in the Tennessee Erosion & Sediment Control Handbook, Tennessee Department of Health and Environment, November, 1990, or as same may be amended, or other engineering procedures or methods adopted by the Town, has been prepared and certified by a Professional Engineer or Professional Architect and submitted to and approved by the City Engineer. The submission to said City Engineer shall include an outline of design computations. Upon approval of said plan a grading permit, as hereinafter described, will be issued by the City Engineer or his designee. It shall be the responsibility of the property owner to implement the erosion and sediment control plan. However, with residential subdivisions, the developer shall be responsible for implementation of the entire plan including drainage ways and erosion and sedimentation control measures that go through or across several lots in the subdivision with the homebuilder or contractor being responsible only for implementation of on lot erosion and sedimentation control measures.

In order to insure that the developer implements these measures, the Planning Commission shall require these measures to be made a part of the performance and maintenance bonds of the subdivision. The erosion and sediment control plan shall provide for erosion and sediment control measures or procedures in contemplation of grading or development of the entire site. If the development or grading substantially or adversely deviates from the erosion and sediment control plan, the Planning Commission may require: (1) amendments to the plan; (2) implementation of the original plan by the developer; or (3) calling of the bond of the developer to implement the plan. With single family home sites, the erosion and sediment control plan may be prepared and certified for submission by a qualified person approved by the City Engineer or his designee other than a professional engineer or professional architect. Once an erosion and sediment control plan has been approved by the City Engineer or his designee for a particular site area, construction and improvements by contractors and homebuilders may proceed within the site without any further preparation or submission of erosion and sediment control plans. However, such construction and improve-

ments shall be done in such a manner as to minimize erosion and sedimentation and shall be in accordance with the approved erosion and sediment control plan and grading permit.

In commercial and industrial subdivisions, planned unit developments, or planned areas containing more than one proposed commercial or industrial enterprise the long term erosion and sediment control plan shall be prepared and certified by a professional engineer or professional architect and the developer of these sites shall post a bond with the Planning Commission to insure compliance with the plan during the development of the site. For individual commercial or industrial sites, the short term or temporary erosion and sediment control plan during the construction and/or grading period shall be prepared and certified by a professional engineer or professional architect, and the developer at these sites shall post a performance bond during development of the site. Where in the professional engineering opinion of the City Engineer or his designee, proposed grading or land disturbance activity on a single commercial, industrial or residential lot will be so minimal or negligible as far as the effect on erosion, drainage or sedimentation, City Engineer or his designee, upon written application and administrative hearing, may grant a variance and exception to the requirement of preparation, certification and submission of an erosion and sediment control plan.

Whenever an area is to be disturbed or a subdivision plat or site plan is submitted to the City Building Inspector, a copy of an erosion and sediment control plan shall be filed with the City Building Inspector, 10 days prior to beginning any land-disturbing activity or contemporaneous with the filling of the subdivision plat or site plan. A copy of the plans shall also be on file at the job site.

If after approval of the erosion and sediment plan, the City Engineer or his designee determines, upon an inspection of the job site, that there is a failure of the plan to adequately address the erosion or sediment problems of the site due to a physical condition not disclosed on the plan or a man-made condition that alters the effectiveness of the plan at the site and that this is causing a significant risk of off-site sedimentation or erosion then the City Engineer or his designee shall cause the developer, contractor, or person responsible for the activity ongoing at the site to submit a revised erosion and sediment control plan to the Town or prove to the City Engineer or his designee that the original plan will alleviate the problem. Pending the preparation of the revised plan, the work shall be suspended.

An amendment to a plan may be made at any time under the same procedure as followed for the original plan.

2. Plan Data Required: Erosion and sediment control plans shall contain architectural and engineering drawings, maps, assumptions, calculations, and narrative statements as needed to describe adequately the proposed development of the site and the measures planned to meet the Objectives and Criteria of Section 8 and the other requirements within Section 7. Erosion and Sediment Control Plan content may vary to meet the needs of specific site conditions. The developer must submit the following information for the entire tract of land, whether or not the tract will be developed in stages:
 - a. Compliance with section 8 of these regulations.
 - b. A plan showing the property boundary.
 - c. Description of general soil conditions on the site available from the Soil Conservation District or acceptable soil scientist.
 - d. Location and description of existing physical features on the site of importance to soil erosion and sediment production.
 - e. Plans and specifications of soil erosion and sedimentation control measures for the entire site and individual building sites.
 - f. The engineering analysis for developing the erosion control and sediment control plan.
 - g. A timing schedule indicating the anticipated starting and completion dates of the

development sequence and the estimated time of exposure of each disturbed area.

3. Permits: A valid grading permit must be issued by the City Engineer or his designee prior to the start of any activity which will cause an exposed or disturbed area on a site. The grading permit application must conform to and be based upon the erosion and sediment control plan for that particular parcel, lot, section, unit or site of the approved plan for that site. The erosion and sediment plan specifications and timing schedules as approved for the site shall be submitted with each application for grading permit. The City Engineer shall review such plan and permit application within ten (10) working days and issue or deny the applicant's permit. If the City Engineer or his designee fails to either issue or deny said permit within the ten (10) working days, then said permit shall be deemed approved and the applicant shall be allowed to proceed with the work as outlined upon his/her application.

Where a site plan or final subdivision plat has been approved by the Planning Commission or the lot or parcel is a lot of record prior to the adaptation of this Sediment and Erosion Control Ordinance, the applicant for a grading permit shall submit to the Building Inspector of Kingston Springs a simple sketch drawing of the individual site showing the area where earth disturbing activities will take place and that sediment barriers shall be placed around the disturbed area during the construction upon the site.

4. Exclusions: No grading permit or erosion and sediment control plan shall be required for:
 - a. Nursery operations, such as the removal and/or transplanting of cultivated sod, shrubs and trees;
 - b. Garden plots and/or lawn preparation or landscaping activities on existing lots or parcels (unless the possibility for erosion and sedimentation or alteration of drainage is such to necessitate a grading permit as determined by the City Building Inspector);
 - c. Agricultural practices such as plowing or cultivation. Construction of agricultural access roads is not excluded;
 - d. Sanitary landfills operated and conducted in accordance with the requirements, rules, and ordinances adopted by the Town of Kingston Springs and the State of Tennessee.

SECTION 8: OBJECTIVES AND CRITERIA FOR EROSION AND/OR SEDIMENT CONTROL PLANNING.

Persons engaged in land disturbing activities shall take all reasonable measures to protect all public and private property from damage by such activities. The intent of these criteria is to provide the developer and the architect or engineer with a range of acceptable control measures for meeting the needs of each situation and for allowing opportunity for professional design judgment.

1. Basic Control Objectives: The basic control objectives which are to be considered in developing and implementing an erosion and sedimentation control plan are to:
 - a. Identify Critical Areas: On-site areas which are subject to severe erosion, and off site areas which are especially vulnerable to damage from erosion and/or sedimentation, are to be identified and receive special attention.
 - b. Limit Time of Exposure: All land-disturbing activities are to be planned and conducted to limit exposure to the shortest feasible time.
 - c. Limit Exposed Areas: All land-disturbing activities are to be planned and conducted to minimize the size of the area to be exposed at any one time.
 - d. Control Upgrade Surface Water: Surface water runoff originating upgrade of exposed areas should be controlled to reduce downgrade erosion and sediment loss during the period of exposure.
 - e. Control Sedimentation: All land-disturbing activities are to be planned and conducted so as to minimize both on-site and off-site sedimentation damage.
 - f. Manage Storm Water Runoff: When the increase in the peak rates and velocity of stormwater runoff resulting from a land-disturbing activity is sufficient to cause accelerated erosion of the receiving watercourse, plans are to include measures to control both

the velocity and rate of release so as to minimize accelerated erosion and increased sedimentation of the watercourse.

2. Criteria for Erosion and Sediment Control Practices.
 - a. Performance Criteria: Erosion sedimentation control measures, structures, and devices shall be planned, designed,, constructed, operated and maintained as to provide effective soil erosion control from the calculated peak runoff rates using a ten-year frequency storm, or where warranted by local controlling factors, and approved by the City Engineer different storm frequency. Runoff rates shall be calculated using procedures in the USDA Soil Conservation Service National Engineering Handbook, Section 4, Hydrology (NEH-4), USDA Technical Paper No. 149. A Method for Estimating Volume and Rate of Runoff in Small Watersheds, USDA Technical Release No. 55, Urban Hydrology for Small Watersheds, or other generally accepted calculation or engineering procedures. Runoff computations shall be based on rainfall data published by the National Weather Service for the Kingston Springs area, criteria from the Department of Environment and Conservation, and other references. The foregoing publications shall also apply as same may be amended.
 - b. Retention of Existing Natural Vegetation: Existing natural vegetation on any site forms a high degree of erosion control during and after construction activities. Therefore, it is the intent of this ordinance that any grading plan formulated pursuant to this ordinance retain existing natural vegetation to the maximum extent permitted by erosion control principles. At the least there shall be within a buffer zone a natural barrier of vegetation which shall be left adjacent to all perennial streams, rivers and water courses. This natural barrier of vegetation shall be at least 25 feet wide measured from the top of bank to the stream, river or water course and no cuts, fills or construction shall be allowed within this area.
 - c. Operations in Lakes or Perennial Streams: Land-disturbing activity in connection with construction in, on, over, or under a lake or perennial stream shall be planned and conducted in such a manner as to minimize the extent and duration of disturbance of the lake or stream. The relocation of a stream shall be avoided, but where relocation is the only feasible alternative or where relocation is proven to reduce a hazardous condition and if the relocation is be planned and executed so as to minimize changes in the stream flow characteristics then relocation may be allowed. Aquatic Resource Alteration Permits (ARAP), issued by the State of Tennessee, may be required in addition to the permit(s) issued by the Town of Kingston Springs.
 - d. Borrow and Waste Areas: When the person conducting the land-disturbing activity is also the person conducting the borrow or disposal activity, areas from which borrow is obtained and which are not regulated by state statutes and waste areas for surplus materials other than sanitary landfills regulated by the Town of Kingston Springs and the State of Tennessee shall be considered as part of the land-disturbing activity where the borrow material is being used or from which the waste material originated. When the person conducting the land-disturbing activity is not the person obtaining the borrow and/or disposing of the waste, these areas shall be considered a separate land-disturbing activity. Such separate borrow or waste areas may require separate permits.
 - e. Access and Haul Roads: Temporary access and haul roads, and planned streets, accesses, drives or roads, constructed or used in connection with any land-disturbing activity shall be considered a part of such activity.
 - f. Requirements: Any land-disturbing activity subject to this ordinance shall be undertaken in accordance with the following requirements:
 1. No land-disturbing activity shall be permitted in proximity to a lake or perennial stream unless a buffer zone is provided along the margin of the watercourse of sufficient width to confine visible siltation or sediment deposit. This buffer shall be no less than twenty five (25) feet wide and contain natural undisturbed vegetation. This

- subsection (1) shall not apply to a land-disturbing activity in connection with the construction of facilities to be located on, over, or under a lake or perennial stream.
2. The angle for graded slopes and fills shall be no greater than the angle which can be retained by vegetative cover or other adequate erosion control devices or structures. In any event, slopes left exposed will, within ten (10) working days of completion of any phase of grading, be planted or otherwise provided with a ground cover, devices, or structures sufficient to restrain erosion.
 3. Whenever land-disturbing activity is undertaken, a ground-cover sufficient to restrain erosion must be planted or otherwise provided within 30 working days on that portion of the land upon which further active construction is not being undertaken, including the watershed and drainage basin of a functioning sediment control basin. This subsection (3) shall not apply to cleared land forming the basin of a reservoir later to be inundated.
 4. A sediment basin or basins properly located and of adequate size to control soil erosion shall be constructed and maintained in accordance with the criteria developed by the Tennessee Department of Environment and Conservation on all grading sites subject to this ordinance except where the applicant can show in the grading plan that equal or better performance can result from other control techniques.
 - (i) No sediment basin or similar control shall be removed until all disturbed areas of the site in the watershed of the basin have been protected or permanently stabilized.
 - (ii) All fill not located in the watershed of a sediment basin shall be protected by a sediment barrier left at the edge of the fill after each working day. The sediment barrier shall be of sufficient height so that no runoff water from the surface areas above will spill over the edge of the fill. Water retained by the barrier shall be diverted on a gentle grade to the nearest sediment basin or allowed to evaporate or percolate prior to the removal of the barriers. All cuts shall be protected from erosion effects of runoff from watersheds above them. The sediment barrier may consist of earthen material, straw bales, stakes and silt fence (fabric) or other such effective materials.
- g. Responsibility for Maintenance: The person, firm or entity engaged in or conducting the land-disturbing activity shall be responsible for maintaining all temporary and permanent erosion and sedimentation measures and facilities during development of the site and for a period of one (1) year thereafter. If during the one (1) year repairs or maintenance are required to said measures and facilities, then there shall be a further period of responsibility of one (1) year for maintenance or repairs following such repairs of maintenance during the one (1) year period. Thereafter, such responsibility shall lie with the landowner.
- h. Failure of Protective Practices: If the Kingston Springs City Engineer or his designee, determines that significant erosion or related problems are occurring on a graded site despite application and maintenance of the approved protective practices, he/she shall require the permit holder: to cease any land disturbing activities, to take immediate additional corrective actions to protect the disturbed area, and to prepare an amended erosion and sediment plan which will be presented at the City Commission Meeting. The City Commission shall then approve, disapprove, modify, or decide to allow the former plan to stand. The permit holder may not proceed except in accordance with the decision of the City Commission as to work that may be undertaken that does not disturb soil, create additional erosion or sediment, or that is corrective in nature. In the event that the permit is no longer in effect and the surety, if any, has been released, or there is no responsibility under g., above, the City Engineer shall give written notice to the property owner stating the conditions that are not in conformance with this Ordinance and that such must be corrected. The property owner shall have thirty (30) calendar days after the date of issuance of notice to present a plan for corrective action to

bringing the property into conformance. Upon approval of the plan by the City Engineer or his designee, a development permit shall be issued for a period not to exceed sixty (60) days. Failure of the property owner to present such a plan within thirty (30) calendar days after the date of issuance shall constitute a violation of this Ordinance.

i. Existing Uncovered Areas:

1. All uncovered areas, existing on the effective date of this Ordinance, which resulted from land-disturbing activities and are experiencing continued accelerated erosion, and are causing off site damage from sedimentation shall be provided with a ground cover or other protective measures, structures, or devices sufficient to restrain accelerated erosion and control off site sedimentation.
2. The City Commission shall serve upon the landowner, by certified mail, written notice to comply. The notice shall set forth the measures needed to comply. In determining the measures required, the Commission shall take into consideration the technology and quantity of work required. Within thirty (30) days after such notice, the City Commission shall hold a public hearing, during which the landowner shall be allowed to participate, to determine whether and to what extent corrective measures are necessary. Upon such a finding by the City Commission, the landowner shall develop and submit a plan for such correction within thirty (30) days thereafter. Upon approval of the plan by the City Engineer or his designee, the landowner shall have forty-five (45) days to implement the plan. Failure to submit a plan as required shall constitute a violation of this Ordinance.
3. This section shall not require that ground cover be provided on cleared land forming the basin of a reservoir later to be inundated.

SECTION 9: INSPECTION AND ENFORCEMENT. The requirements of this ordinance shall be enforced by the City Building Inspector with aid from the City Engineer, who shall inspect all such work, grading or construction so involved. If the City Building Inspector finds any person, firm or entity engaged in land-disturbing activities who fails to file a plan in accordance with this ordinance, or who conducts land-disturbing activity in violation of these Regulations or any approved plan, he may refuse to approve further work or issue a stop order, pending a hearing before the City Commission.

SECTION 10: PENALTIES. Any person who violates any provision of this ordinance, or rule or order adopted or issued pursuant to this ordinance, or who knowingly or willfully initiates or continues a land-disturbing activity for which an erosion control plan is required except in accordance with the terms, conditions, and provision of an approved plan, shall upon conviction thereof by a court of competent jurisdiction be subject to a fine of not more than Five Hundred (\$500.00) Dollars together with the cost of the action. Every day of violation shall constitute a separate offense. Compliance therewith may also be enforced by injunctive process.

SECTION 11: PERFORMANCE BONDS. Where erosion and sediment control techniques are required by the standards of this ordinance the City Engineer shall require that sufficient security be posted with the City Commission as will insure the construction and maintenance of such erosion and sediment control devices within the period set forth by the timing schedule of the plan. The security may be in the form of a performance and maintenance or surety bond guaranteed by a bonding company licensed to do business in the State of Tennessee, a cash deposit to be held in escrow by the City Commission, or a letter of credit. All such forms of security shall be in an amount not less than 100 percent of the estimated cost of the control devices required with said estimates to be determined by the City Engineer.

SECTION 12: SEVERANCE PROVISIONS. All parts of this ordinance shall be deemed severable. Should any section, paragraph, or provisions be declared invalid or unconstitutional by the courts, such holdings shall not affect the validity of the ordinance as a whole or any part thereof, other than the part so declared. The Kingston Springs Board of Commissioners hereby declares that it would have enacted this Ordinance and each part thereof irrespective of the fact that any one or more parts, sections, subsection, phrase, sentence or clauses be declared invalid.

NOW THEREFORE BE IT ORDAINED by the Kingston Springs Board of Commissioners that this Ordinance take effect immediately, the public welfare requiring it.

Submitted to public hearing in the 19th day of August, 1999, after advertising in The Advocate newspaper on the 24th day of July, 1999.

Passed First Reading: 7-15-99

Passed Second Reading: 8-19-99

Ordinance 99-007

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING ORDINANCE #98-013 THE 1998-1999 BUDGET. SECTION 1. A budget consisting of available funds and appropriations listed in Section (2) and Section (3) below to be adopted for the Fiscal Year July 1, 1998 through June 30, 1999. SECTION 2. The available funds for said budget are as follows: SECTION 3. The appropriations for said budget are as follows: SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action. SECTION 5. A detailed line item financial plan shall be prepared in support of the budget. SECTION 6. There is hereby levied a property tax of .55 per \$100.00 assessed valuation for the purpose of funding General Fund Services. SECTION 7. This ordinance shall take effect on the day prescribed by TCA6-20-215, The Public Welfare requiring it.

FIRST READING August 19, 1999 PUBLIC HEARING Sept. 16, 1999 SECOND READING Sept. 16, 1999

ORDINANCE #99-008 AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING ORDINANCE #99-005 THE 1999-2000 BUDGET SECTION 1. A budget consisting of the available funds and appropriations listed in Section (2) and Section (3) below to be adopted for the Fiscal Year July 1, 1999 through June 30, 2000. SECTION 2. The Available Funds for said budget are as follows: SECTION 3. The Appropriations for said budget are as follows: SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action. SECTION 5. A detailed line item financial plan shall be prepared in support of the budget. SECTION 6. There is hereby levied a property tax of .55 per \$100 00 assessed valuation for the purpose of funding General Fund Services. SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215 The Public Welfare requiring it.

FIRST READING August 19, 1999 PUBLIC HEARING Sept. 16, 1999 FINAL READING Sept. 16, 1999

Ordinance 99-008

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING ORDINANCE #98-003 THE 1998-1999 BUDGET.

SECTION 1. A budget consisting of the available funds and appropriations listed in Section (2) and Section (3) below to be adopted for the Fiscal Year July 1, 1998 through June 30, 1999.

SECTION 2. The available funds for said budget are as follows:

	General #110	Streets #121	Capital # 310	Sewer #412
99-00 Revenue	\$1,182,475.00	\$74,354.00	\$70,000.00	\$275,360.00

SECTION 3. The appropriations for said budget are as follows:

Appropriations

	General	Streets	Capital	Sewer
General	\$719,559.00	\$0.00	\$0.00	\$0.00
Administrative	\$8,150.00	\$0.00	\$0.00	\$0.00
Court	\$2,450.00	\$0.00	\$0.00	\$0.00
Police	\$44,472.00	\$0.00	\$0.00	\$0.00
Fire	\$87,158.00	\$0.00	\$0.00	\$0.00
Codes	\$8,315.00	\$0.00	\$0.00	\$0.00
Streets	\$292,125.00	\$77,000.00	\$0.00	\$0.00
Park	\$30,800.00	\$0.00	\$0.00	\$0.00
Capital Outlay	\$0.00	\$0.00	\$67,521.00	\$0.00

Sewer	\$0.00	\$0.00	\$0.00	\$334,701.00
Total Appropriations	\$1,193,029.00	\$77,000.00	\$67,521.00	\$334,701.00
Total Revenue	\$1,182,475.00	\$74,354.00	\$70,000.00	\$275,360.00
Total Appropriations	\$1,193,029.00	\$77,000.00	\$67,521.00	\$334,701.00
Revenue (minus) Appropriations	-\$10,554.00	-\$2,646.00	\$2,479.00	-\$59,341.00
Estimated Beg. Fund Balance	\$85,159.00	\$81,999.00	\$62,013.00	\$191,061.00
Ending Fund Balance	\$75,605.00	\$79,353.00	\$64,492.00	\$131,720.00

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of \$.55per \$100.00 assessed valuation for the purpose of funding General Fund services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, The Public Welfare requiring it.

FIRST READING August 19, 1999

PUBLIC HEARING September 16, 1999

FINAL READING September 16, 1999

Ordinances 2000

Ordinance 00-001

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE, ORDINANCE NO. 95-008, AMENDING TITLE 16, CHAPTER 1, SECTION 113, BY DELETING AND REPEALING THE EXISTING LANGUAGE AND SUBSTITUTING IN LIEU THEREOF NEW CODE SECTIONS REGULATING THE USE OF TRUCKS UPON ROADWAYS WITHIN THE CITY. WHEREAS, the Town of Kingston Springs, Tennessee, has by virtue of ordinance No. 95-008, adopted and codified its ordinances known as the Kingston Springs Municipal Code; and

WHEREAS, after adoption, the Board of Commissioners desire to make certain amendments to said ordinance.

NOW, THEREFORE, be it ordained by the Mayor and Board of Commissioners of the Town of Kingston Springs, Tennessee, that the Kingston Springs Municipal Code should be amended as follows:

1. Title 16, Chapter 1, Sections 113(1), (2) and (3), are here and now repealed from the Kingston Springs Municipal Code.

2. Title 16, Chapter 1, Section 113 shall hereafter become a part of the Kingston Springs Municipal Code, to wit:

16-113. Use of trucks prohibited upon certain streets. (1) It shall be unlawful to drive any truck exceeding 12,000 pounds gross vehicle weight, except for the purpose of making a delivery of goods, merchandise or other wares, on any street so designated prohibiting the same and properly sign posted. This section shall not apply to all roadways which abut, front or have access within a C-1, C-2, C-3, I-1 and I-2 Zoning District(s), together with State Route 249, Interstate 40 and West Kingston Springs Road. (2) All other streets, not set forth in Section 1, shall be deemed as limited load streets. It shall be unlawful to operate any vehicle on any street so posted, including, but not limited to, vehicles with gross weight on the surface of any street through any axle exceeding 12,000 pounds, gross volume weight, or on any street where the weight of vehicle permitted is limited by properly posted signs or for allowed deliveries in Section 1, in which case such vehicle may be driven on such street not more than the minimum distance necessary for such purpose.

3. The Kingston Springs Municipal Code, except as set forth in this amendatory ordinance, shall remain in full force and effect.

Be it ORDAINED this 17th day of February, 2000.

Passed First Reading: 1/20/00

Passed Second Reading: 2/17/00

Ordinance 00-002

AN ORDINANCE TO REVISING "THE ZONING ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE" AS OFFICIALLY ADOPTED ON OCTOBER 14, 1986, AS AMENDED.

WHEREAS, the following revisions were recommended by the Kingston Springs Planning Commission; and

WHEREAS, a public hearing was conducted in this regard before the Kingston Springs City Commission on 4/2.n , Wffl ;and

NOW, THEREFORE BE IT ORDAINED that after the effective date of the adoption of the revisions cited below, the Zoning, Ordinance of Kingston Springs, Tennessee" will hereby be amended to read as follows (all changes are shown in capital letters):

ARTICLE III - General Provisions

SECTION 3.150. Landscape Treatment Regulations

SUBSECTION E. Minimum and Maximum Area Standards

Item 1 - General Standards

SITES SHOULD NOT BE COMPLETELY COVERED WITH PERMEABLE SURFACES WHICH PREVENT PERCOLATION BACK INTO THE SOIL, AND CAN CAUSE EROSION, STREET FLOODING, AND/OR OVERLOADING OF STORM SEWER SYSTEMS. A MINIMUM OF FIFTEEN(15) PERCENT

OF THE SITE, OR ZONE LOT SHALL BE DEVOTED TO PERMEABLE SURFACES, WITH TEN(10) PERCENT OF THE SITES VEHICULAR USE AREA BEING DEVOTED TO LANDSCAPING.

BE IT FURTHER ORDAINED that this ordinance shall take effect from and after its passage on second and final reading, the public welfare requiring it.

DULY PASSED ON SECOND READING this 20th day of April, 2000.

First Reading 3-16-00

Second Reading 4-20-00

Ordinance 00-003

AN ORDINANCE AMENDING THE MUNICIPAL ZONING ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, NO. 84-005, AS AMENDED, PROVIDING FOR RECLASSIFICATION OF CERTAIN PROPERTY FROM AN R-2 ZONING DISTRICT USE TO A C-1 ZONING DISTRICT USE.

WHEREAS, the Town of Kingston Springs, Tennessee, has duly adopted its comprehensive zoning ordinance known as ordinance No. 84-005, as amended; and

WHEREAS, certain property shown upon the zoning map of Kingston Springs, Tennessee, a part of the aforesaid ordinance, depicts certain property on Tax Map 96B-B, Parcel 11.00, restricted to R-2 use, being the land of Crouch, et ux; and

WHEREAS, the property is more particularly described in Book 327, Page 335, Register's Office for Cheatham County, Tennessee, to which reference is hereby made for full legal description.

WHEREAS, it has been determined that the aforesaid R-2 medium density residentially zoned property be rezoned to a commercial use, C-1 classification zoning district, and the same has been recommended for consideration by the Municipal Planning Commission for adoption after second and final reading, first preceded by public hearing; and that the aforesaid property has been found not to alter the Town's Land Use Plan and is in conformity with the zoning ordinance intent to allow reclassification and the same does not materially impair the ordinance taken as a whole,

NOW, THEREFORE, be it ordained by the Mayor and Board of Commissioners of the Town of Kingston Springs, Tennessee as follows:

1. That Ordinance 84-005 be amended by reclassifying that property on Tax Map 96B-B, Parcel 11.00, lying west of South Main Street and south of College Street, which is presently an R-2 zone use, and that the same become a C-1 zone district use, and that the official zoning map of the Town be amended to properly reflect the changed classification of use.
2. All other aspects of Ordinance 84-005, and subsequent amendments thereto, remain in full force and effect.
3. This Ordinance shall take effect after second and final reading hereof.

Recommended by Planning Commission on February 9, 2000.

Submitted to Public Hearing 4/20, 2000, 7:00 p.m., after publication 3-25, 2000, in The Advocate newspaper.

Passed 1st Reading: 3-16-00

Passed 2nd Reading: 4-20-00

Ordinance 00-004

An Ordinance to Revise "The Zoning Ordinance of the Town of Kingston Springs, Tennessee", as officially adopted on October 14, 1986, as amended.

Whereas, the following revisions were recommended by the Kingston Springs Planning Commission; and

Whereas, a public hearing was conducted in this regard before the Kingston Springs City Commission on April 13, 2000; and

Now, therefore, be it ordained that after the effective date of the adoption of the revisions cited below, that Article V, Zoning Districts, Section 5.052.2. C-2 Highway Service District, Subsection B, Uses

Permitted of the Zoning Ordinance of Kingston Springs, Tennessee, "will, hereby, be amended as follows by allowing MM-STORAGE WAREHOUSE FACILITIES within the C-2 Highway Service District as well as in the I-1 Light Industrial District (All changes are shown in capital letters):

Be it further ordained that this ordinance shall take effect from and after its passage on second and final reading, the public welfare requiring it.

Passed on First Reading: 4/20/00

Passed on Second Reading: 5/18/00

Ordinance 00-005

AN ORDINANCE AMENDING THE MUNICIPAL ZONING ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, NO. 84-005, AS AMENDED, PROVIDING FOR RECLASSIFICATION OF CERTAIN PROPERTY FROM AN R-2 ZONING DISTRICT USE TO A C-2 ZONING DISTRICT USE.

WHEREAS, the Town of Kingston Springs, Tennessee, has duly adopted its comprehensive zoning ordinance known as Ordinance No. 84-005, as amended; and

WHEREAS, certain property shown upon the zoning map of Kingston Springs, Tennessee, a part of the aforesaid ordinance, depicts a portion of certain property on Tax Map 096, Parcel 11.01, restricted to R-2 use, being the land of Greer, et al; and

WHEREAS, the property is more particularly described in Book 497, Page 188, Register's Office for Cheatham County, Tennessee, to which reference is hereby made for full legal description.

WHEREAS, it has been determined that the aforesaid R-2 medium density residentially zoned property be rezoned to a commercial use, C-2 classification zoning district, and the same has been recommended for consideration by the Municipal Planning Commission for adoption after second and final reading, first preceded by public hearing; and that the aforesaid property has been found not to alter the Town's Land Use Plan and is in conformity with the Zoning ordinance intent to allow reclassification and the same does not materially impair the ordinance taken as a whole,

NOW, THEREFORE, be it ordained by the Mayor and Board of Commissioners of the Town of Kingston Springs, Tennessee as follows:

1. That Ordinance 84-005 be amended by reclassifying that property on Tax Map 096, Parcel 11.01, lying east of Luyben Hills Road and south of Luyben Hills Road, which is presently a C-2 and R-2 zone use, and that the same entire parcel become a C-2 zone district use, and that the official zoning map of the Town be amended to properly reflect the changed classification of use.
2. All other aspects of Ordinance 84-005, and subsequent amendments thereto, remain in full force and effect.
3. This Ordinance shall take effect after second and final reading hereof.

Recommended by Planning Commission on April 13, 2000.

Submitted to Public Hearing 5-18, 2000, 7:00p.m., after publication 4-29, 2000, in The Advocate newspaper.

Passed 1st Reading: 4/20/00

Passed 2nd Reading: 5/18/00

Ordinance 00-006

AN ORDINANCE OF THE TOWN OF KING SPRINGS ADOPTING A BUDGET AND ESTABLISHING A PROPERTY TAX RATE FOR THE FISCAL YEAR JULY 1, 2000 THROUGH JUNE 30, 2001.

SECTION 1. A budget consisting of the available funds and appropriations listed in Section (2) and Section (3) below to be adopted for the Fiscal Year July 1, 2000 through June 30, 2001.

SECTION 2. The Available Funds for said budget are as follows:

SECTION 3. The Appropriations for said budget are as follows:

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of .55 per \$100.00 assessed valuation for the purpose of funding General Fund Services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, The Public Welfare requiring it.

FIRST READING 5/18/00

PUBLIC HEARING 6/15/00

FINAL READING 6/15/00

Ordinance 00-006

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS ADOPTING A BUDGET AND ESTABLISHING A PROPERTY TAX RATE FOR THE FISCAL YEAR JULY 1, 2000 THROUGH JUNE 30, 2001.

SECTION 1. A budget consisting of the available funds and appropriations listed in Section (2) and Section (3) below to be adopted for the Fiscal Year July 1, 1999 through June 30, 2000.

SECTION 2. The Available Funds for said budget are as follows:

	General #110	Streets #121	Drug #127	Capital # 310	Sewer #412
00-01 Revenue	\$1,083,926.00	\$77,039.00	\$1,000.00	\$22,224.00	\$286,236.00

SECTION 3. The appropriations for said budget are as follows:

	General #110	Streets #121	Drug #127	Capital # 310	Sewer #412
00-01 Appropriations					
General	\$233,683.00	\$0.00	\$0.00	\$0.00	\$0.00
Police	\$333,691.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire	\$157,946.00	\$0.00	\$0.00	\$0.00	\$0.00
Streets	\$311,408.00	\$77,340.00	\$0.00	\$0.00	\$0.00
Park	\$35,650.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00
Capital Outlay	\$0.00	\$0.00	\$0.00	\$20,300.00	\$0.00
Sewer	\$0.00	\$0.00	\$0.00	\$0.00	\$330,965.00
Total Appropriations	\$1,072,378.00	\$77,340.00	\$1,000.00	\$20,300.00	\$330,965.00
Revenue (minus) Appropriations	\$11,548.00	-\$301.00	\$0.00	\$1,924.00	-\$44,729.00
Estimated Beg. Fund Balance	\$114,078.00	\$115,265.00	\$0.00	\$89,189.00	\$192,117.00
Ending Fund Balance	\$125,626.00	\$114,964.00	\$0.00	\$91,113.00	\$147,388.00

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of \$.55per \$100.00 assessed valuation for the purpose of funding General Fund services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, The Public Welfare requiring it.

FIRST READING 5/18/00

PUBLIC HEARING 6/15/00

FINAL READING 6/15/00

OBJ COD LINE ITEM DESCRIPTION	GENERAL OPERATING	POLICE DEPT.	FIRE DEPT.	STREET DEPT.	PARK DEPT.	ST AID #121	DRUG FUND #127	CAPITAL OUTLAY #310	SEWER #412
REVENUES									
TAXES									
31100 PROPERTY TAXES	\$223,000.00								
31510 IN LIEU OF TAXES	\$8,364.00								
31610 LOCAL SALES TAX (STATE)	\$246,738.00								
31620 LOCAL SALES TAX (COUNTY)	\$106,000.00								
31710 WHOLESale BEER	\$62,730.00								
31912 CABLE TV FRANCHISE	\$15,912.00								
31915 DRUG FUND	\$1,000.00						\$1,000.00		
31980 MIXED DRINK TAX	\$2,831.00								
LICENSES/PERMITS									
32210 BEER LICENSES	\$600.00								
32610 BUILDING PERMITS	\$10,000.00								
32620 ADEQUATE FACILITIES								\$21,224.00	
INTERGOVERNMENTAL									
33191 "COPS" GRANT	\$32,367.00								
33410 OFFICER SUPP PAY	\$3,000.00								
33430 STATE GRANT	\$0.00								
33510 STATE SALES TAX	\$164,118.00								
33520 STATE INCOME TAX	\$0.00								
33530 STATE BEER TAX	\$1,374.00								
33551 STATE GASOLINE AND MOTOR FUEL									\$75,841.00
33552 CITY STREETS & TRANS	\$6,519.00								
33591 TVA	\$17,107.00								
33593 EXCISE TAX	\$1,020.00								
CHARGES FOR SERVICE									
34125 PLANNING FEES	\$464.00								

OBJ CODE	LINE ITEM DESCRIPTION	GENERAL OPERATING #110	POLICE DEPT. #110	FIRE DEPT. #110	STREET DEPT. #110	PARK DEPT. #110	STREET AID #121	DRUG FUND #127	CAPITAL OUTLAY #310	SEWER #412
EXPENSES		41000	42100	42200	43100	44700	43100	42100	41500	52200
111	SALARIED EMPLOYEES	\$78,152.00	\$159,297.00	\$13,520.00	\$35,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,056.00
113	STATE SUPPLEMENT PAY	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
115	BOARD SALARIES	\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
119	PART TIME HELP	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132	FD INCENTIVE PAY	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
141	OASI (EMPLOYER'S SHARE)	\$5,979.00	\$12,186.00	\$995.00	\$2,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,146.00
142	HEALTH INSURANCE	\$14,496.00	\$18,995.00	\$0.00	\$5,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,116.00
143	RETIREMENT	\$4,408.00	\$9,293.00	\$0.00	\$2,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$523.00
146	WORKMEN'S COMP	\$691.00	\$6,000.00	\$2,525.00	\$3,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$910.00
147	UNEMPLOYMENT INSURANCE	\$224.00	\$336.00	\$56.00	\$93.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.00
148	EDUCATION AND TRAINING	\$500.00	\$1,875.00	\$1,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306.00
170	FEES	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
172	ELECTION	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211	POSTAGE, BOX RENT	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216	BANK CHARGES AND SAFETY DEP.	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
219	DISPATCHING	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
222	BOOKS, CATALOGS, MAGAZINES	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
234	SEWER ANNUAL MAINT. FEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,275.00
235	MEMBERSHIP DUES, ETC	\$5,000.00	\$700.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163.00
236	PUBLIC RELATIONS	\$1,500.00	\$800.00	\$565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
237	ADVERTISING	\$2,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
239	FD FUND DRIVE EXPENSES	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241	ELECTRIC	\$3,000.00	\$3,200.00	\$3,650.00	\$200.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$10,710.00
242	WATER	\$135.00	\$125.00	\$700.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$5,916.00
244	GAS HEATING	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204.00
245	TELEPHONE	\$2,000.00	\$7,300.00	\$2,100.00	\$2,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
247	STREET LIGHTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,340.00	\$0.00	\$0.00	\$0.00

249	OTHER UTILITIES	\$300.00	\$300.00	\$720.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251	MEDICAL	\$0.00	\$500.00	\$442.00	\$70.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252	LEGAL SERVICES	\$14,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253	AUDITING	\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254	ENGINEERING	\$5,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
255	DATA PROCESSING	\$5,500.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256	CONSULTANT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
257	STATE PLANNER	\$4,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259	OTHER PROFESSIONAL SERVICES	\$5,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261	REPAIR & MAINTENANCE VEHICLES	\$0.00	\$8,500.00	\$14,669.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00
262	REPAIR AND MAINTENANCE EQUIP	\$0.00	\$1,150.00	\$1,946.00	\$1,200.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00
263	R & M OFFICE EQUIPMENT	\$200.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
264	R & M TRAFFIC LIGHTS	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
265	R & M GROUNDS	\$500.00	\$0.00	\$0.00	\$0.00	\$13,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00
266	R & M BUILDING	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
268	R & M ROADS	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
269	SPECIAL ROAD PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
280	PERSONAL MILEAGE	\$1,000.00	\$0.00	\$50.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
283	OUT OF TOWN EXPENSES	\$1,650.00	\$5,535.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
287	MEALS & ENTERTAINMENT	\$1,500.00	\$0.00	\$2,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290	AGENTS FEE - SSCUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,057.00	\$0.00
291	MTAS - CODIFICATION	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293	RECORDING DOCUMENTS	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
295	MAINTENANCE CONTRACTS	\$3,550.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298	DEMOLITION	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299	MISCELLANEOUS	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
310	SUPPLIES	\$7,300.00	\$1,200.00	\$1,894.00	\$1,000.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
311	FD REINFORCEMENT	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
312	OFFICE EQUIPMENT	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313	SAFETY EQUIPMENT	\$0.00	\$2,450.00	\$1,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
314	TRANSPORTATION EQUIPMENT	\$0.00	\$200.00	\$5,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
315	COMMUNICATION EQUIPMENT	\$0.00	\$350.00	\$950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

316	MACHINERY & EQUIPMENT	\$0.00	\$500.00	\$977.00	\$142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
317	MEDICAL EQUIPMENT	\$0.00	\$0.00	\$345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
319	CHRISTMAS DECORATIONS	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
325	REC SUPPLIES (SENIOR CITIZENS)	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326	UNIFORMS	\$0.00	\$4,562.00	\$2,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331	FUEL	\$0.00	\$7,500.00	\$900.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
340	SEPTIC TANK PUMPING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
343	TRAFFIC SIGNAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
452	GRAVEL AND SALT	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510	LIABILITY INSURANCE	\$5,000.00	\$7,572.00	\$6,489.00	\$942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$508.00
514	SURETY BONDS - NOTARY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520	PROPERTY INSURANCE	\$1,400.00	\$800.00	\$1,849.00	\$310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,246.00
532	LAND RENTAL	\$250.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540	DEPRECIATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,018.00
548	VEHICLE REPLACEMENT	\$0.00	\$26,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
551	SEWER TRUSTEE FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$714.00
595	TAX CHARGES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
620	BANK NOTE PRINCIPAL	\$0.00	\$0.00	\$21,333.00	\$134,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
622	MORTGAGE NOTE PRINCIPAL	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
631	INTEREST ON SEWER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
634	MORTGAGE NOTE INTEREST	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
640	BANK NOTE INTEREST	\$0.00	\$0.00	\$0.00	\$18,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
700	CONTRIBUTIONS	\$9,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
733	PRIZES & AWARDS	\$500.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
741	SEWER BAD DEBT EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.00
745	DRUG FUND EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
761	CAPITAL RESERVE FUND	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
765	MISC DRUG FINE EXPENSES	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00
FIXED ASSETS (VALUES OF \$150 AND ABOVE)											
910	PROVISION FOR LAND PURCHASE	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
920	BUILDINGS	\$0.00	\$0.00	\$2,799.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00
937	PARK & RECREATION EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

940	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$15,585.00	\$10,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,300.00	\$7,500.00
941	TRANSPORTATION EQUIPMENT	\$0.00	\$26,000.00	\$6,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
945	COMMUNICATION EQUIPMENT	\$0.00	\$2,140.00	\$4,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
946	MEDICAL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
947	OFFICE EQUIPMENT	\$1,000.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
948	COMPUTER EQUIPMENT	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
950	SAFETY EQUIPMENT	\$0.00	\$8,125.00	\$3,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL EXPENSES	\$233,683.00	\$333,691.00	\$157,946.00	\$311,408.00	\$35,650.00	\$77,340.00	\$1,000.00	\$20,300.00	\$330,964.00	

Ordinance 00- 007

AN ORDINANCE AMENDING THE KINGSTON SPRING MUNICIPAL CODE, AS ADOPTED UNDER ORDINANCE NO. 95-008, AMENDING TITLE 7, BY AMENDING SECTION 7-304, TO INCREASE PERMIT FEE.

WHEREAS, the Town of Kingston Springs, by virtue of Ordinance No. 95-008, has heretofore adopted the Kingston Springs Municipal Code; and

WHEREAS, it has become apparent to the Board of Commissioners that an amendment should be made to the Kingston Springs Municipal Code, Title 7, Section 7-304, Permit Fee, by changing the amount of the permit fee from One Hundred Fifty (\$150.00) Dollars to One Thousand (\$1,000.00) Dollars.

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that the Kingston Springs Municipal Code, as adopted by Ordinance No. 95-008, be, and the same is hereby amended at Title 7, Section 7-304, as follows:

7-304. Permit Fee. The permit fee for the permit provided for in section 7-303 of this chapter shall be One Thousand (\$1,000.00) Dollars and the permit shall be valid for thirty (30) days. However, the board of commissioners may in its discretion waive the permit fee for any non-profit organization requesting the permit. (as added by Ord. #97-017, Section 1, February, 1998)

BE IT ORDAINED this 21st day of Sept., 2000.

Submitted for public hearing on the 21st day of September, 2000 at 7:00 o'clock p.m. as advertised in The Advocate newspaper on the 26th day of August 2000.

Passed First Reading: August 17, 2000

Passed Second Reading: 9-21-00

Ordinance 00-008

AN ORDINANCE AMENDING ORDINANCE NO. 98-011, "THE SIGN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE".

WHEREAS, the Town of Kingston Springs, Tennessee, has heretofore adopted a comprehensive Sign Ordinance known as Ordinance No. 98-011, adopted on August 8, 1998; and

WHEREAS, it has been determined that certain text revisions should be made to the ordinance, and said revisions have been recommended for consideration by the Municipal Planning Commission for adoption after second and final hearing, first preceded by public hearing.

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that after the effective date of the adoption of the revisions cited below, that Article 14-105, Permitted Signs in Commercial and Industrial Districts, Section 5.1, will be amended by adding a Subsection 1, (All changes are shown in capital letters):

- (I) FREE STANDING SIGNS WHICH ARE SITUATED WITHIN ONE HUNDRED (100) FEET OF THE INTERSTATE RIGHT-OF-WAY MAY BE A MAXIMUM HEIGHT OF SEVENTY-FIVE (75) FEET AND THE MAXIMUM AREA MAY BE TWO HUNDRED-FIFTY (250) SQUARE FEET.

All other provisions of Ordinance 98-011 shall remain in full force and effect.

The Revision to this Ordinance shall take effect from and after its passage on the first and final reading, the public welfare requiring it.

Recommended by Planning Commission on August 10, 2000.

Submitted to Public Hearing September 21, 2000, 7:00 p.m., after publication on 8-26, 2000, in The Advocate newspaper.

Passed 1st Reading: 8/17/00

Passed 2nd Reading: 9/21/00

Ordinance 00-009

AN ORDINANCE OF THE KINGSTON SPRINGS AMENDING ORDINANCE 99-008 THE 1999-2000 BUDGET

SECTION 1. A budget consisting of the available funds and appropriations listed in Section (2) and Section (3) below and adopted for the Fiscal Year July 1, 1999 through June 30, 2000.

SECTION 2. The Available Funds for said budget are as follows:

	General #110	Streets #121	Drug #127	Capital # 310	Sewer #412
99-00 Revenue	\$1,313,075.00	\$75,654.00	\$0.00	\$70,000.00	\$275,360.00

SECTION 3. the appropriations for said budget are as follows:

Appropriations	General #110	Streets #121	Drug #127	Capital # 310	Sewer #412
General	\$727,709.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Court	\$2,550.00	\$0.00	\$0.00	\$0.00	\$0.00
Police	\$77,472.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire	\$87,358.00	\$0.00	\$0.00	\$0.00	\$0.00
Codes	\$11,815.00	\$0.00	\$0.00	\$0.00	\$0.00
Streets	\$352,125.00	\$78,300.00	\$0.00	\$0.00	\$0.00
Park	\$30,800.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Outlay	\$0.00	\$0.00	\$0.00	\$67,521.00	\$0.00
Sewer	\$0.00	\$0.00	\$0.00	\$0.00	\$334,701.00
Total Appropriations	\$1,289,829.00	\$78,300.00	\$0.00	\$67,521.00	\$334,701.00
Total Revenue	\$1,313,075.00	\$75,654.00	\$0.00	\$70,000.00	\$275,360.00
Total Appropriations	\$1,289,829.00	\$78,300.00	\$0.00	\$67,521.00	\$334,701.00
Revenue (minus) Appropriations	\$23,246.00	-\$2,646.00	\$0.00	\$2,479.00	-\$59,341.00
Estimated Beg. Fund Balance	\$85,159.00	\$81,999.00	\$0.00	\$62,013.00	\$191,061.00
Ending Fund Balance	\$108,405.00	\$79,353.00	\$0.00	\$64,492.00	\$131,720.00

SECTION 4. no appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of .55 per \$100.00 assessed valuation for the purpose of funding General Fund Services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, the Public Welfare requiring it.

FIRST READING 9-21-00

PUBLIC HEARING 10-19-00

FINAL READING

Ordinance 00-010

AN ORDINANCE AMENDING THE KINGSTON SPRING MUNICIPAL CODE, ORDINANCE NO. 95-008, AMENDING TITLE 7, CHAPTER 2, FIRE SERVICE OUTSIDE CITY LIMITS AND REPEALING EXISTING SECTION 7-201.

WHEREAS, the Town of Kingston Springs has, by virtue of Ordinance No. 95-008, adopted and codified its ordinances known as the Kingston Springs Municipal Code; and

WHEREAS, after adoption, the Board of Commissioners desire to make certain amendments to said ordinance, to wit: Title 7, Chapter 2.

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that the Kingston Springs Municipal Code should be amended as follows:

The current existing Section 7-201. Restrictions on Fire Service Outside City Limits. shall be here and now repealed and substituted by amendment thereto the following new sections:

RURAL SUBSCRIPTION

FIRE FIGHTING SERVICES

Section

- 7-201. Established.
- 7-202. Primary responsibility.
- 7-203. Service is non-obligatory.
- 7-204. Subscribing to service.
- 7-205. Subscription fee.
- 7-206. Service call fee.
- 7-207. Forfeiture of service.
- 7-208. Fees not refundable.
- 7-209. Availability.
- 7-210. Fees collected shall be deposited to the general fund.
- 7-211. Authorization to increase fees.
- 7-212. Mutual aid and contract fire fighting services.
- 7-213. Policies and Procedures.
- 7-214. Effective date.

7-201. Established. There is hereby established a rural subscription fire fighting service ("rural subscription service") to be rendered by the fire department of the Town of Kingston Springs, Tennessee, utilizing the personnel and apparatus thereof, to the property situated outside the corporate limits of the municipality. The "rural fire service area" outside the corporate limits is described as follows: bounded on the west by the Dickson County line; bounded on the south by the Williamson County line; bounded on the east by line approximately 150 feet west of the intersection of South Harpeth Road and Anderson Road running due north from the southerly boundary to its intersection with the South Harpeth River and continuing in a northwesterly direction along the common corporate limits boundary between the Town of Kingston Springs and the Town of Pegram; then continuing due north from the most northeasterly point of the Town of Pegram corporate limits to its intersection with the eastern terminus of an unnamed creek making up part of the northern boundary herein; bounded on the north by an unnamed creek that flows approximately due west into the Harpeth River at Horseshoe Bend; thence continuing in a westerly direction along the Harpeth River to the Dickson County line.

7-202. Primary Responsibility. The primary responsibility of the Town of Kingston Springs Fire Department is for the protection of citizens and property situated within the corporate limits of the municipality and, therefore, neither the personnel nor the apparatus and equipment of the Town shall be dispatched to the rural fire service area when, in the opinion of the fire chief of the department, there is not sufficient personnel, apparatus and equipment available due to then existing emergency or commitments within the municipality for an on-going fire fighting effort and/or for then existing requirements for standby protection of the citizens and property within the corporate limits. Under such conditions, fire fighting services shall not be provided within the rural fire service area, notwithstanding that a fire may then be occurring or threatened to occur within the rural fire service area and notwithstanding that any person or property owner shall have paid the requisite fees or otherwise complied with the policies and procedures in effect and in such event mutual aid will be requested. No duty is created by this chapter to respond or to stay at the scene of an emergency outside the corporate limits.

7-203. Service is Non-Obligatory. Rural subscription service is a non-obligatory service of the Town available to subscribing residents and property owners within the rural fire service area that is offered and rendered with the understanding of the primary responsibility of the Town of Kingston Springs Fire Department. Accordingly, any subscriber of subscription service shall acknowledge in writing the priority of such primary responsibility and notwithstanding the payment of applicable fees, the providing of fire fighting or protection services shall always be subject to such criteria and shall be set forth in the subscriber application form. The Town shall not be responsible for any damage or loss incurred by any person or to any property within the rural fire service area due to a failure at any time to respond with personnel or apparatus to a rural fire call because of lack of sufficient or available personnel or apparatus in the opinion of the fire chief. All subscribers by their execution of an application for subscription service and the payment of the required fees agree to the terms, provisions and conditions of this chapter.

7-204. Subscribing to Service. Any person, firm, organization or corporation may apply to the Town of Kingston Springs and be granted subscription service for an individual tract or parcel of land, improved structures, accessory buildings and improvements or for single commercial business operations with accessory buildings and improvements. There is no limit on the number of subscriptions that may be held by any one person, firm, organization or corporation. Depending on the nature of the service requested and the capability to provide fire fighting service, the Town may refuse to grant subscription service.

7-205. Subscription Fee. A subscriber shall pay an annual subscription fee for rural fire service in accordance with the following fee schedule. The fee shall be applicable for the fiscal year beginning July 1 and ending June 30 during which subscription service shall be in effect.

FEE SCHEDULE:

Application and set up fee for subscription or re-subscription for lapsed service after 7/1/2001 \$25.00

Single Family/Duplex Residential

Prior to July 1, 2001	Fee = \$150	
July 1 - Feb. 1, 2002	Fee = \$175	(\$150 + \$25 setup fee)
Feb. 1 - July 1, 2002	Fee = \$100	(\$75 + \$25 setup fee)

Commercial Retail and Services

Prior to July 1, 2001	Fee = \$300	
July 1 - Feb. 1, 2002	Fee = \$325	(\$300 + \$25 setup fee)
Feb. 1 - July 1, 2002	Fee = \$175	(\$150 + \$25 setup fee)

Manufacturing and HazMat* Sites

Prior to July 1, 2001	Fee = \$500	
July 1 - Feb. 1, 2002	Fee = \$525	(\$500 + \$25 setup fee)
Feb. 1 - July 1, 2002	Fee = \$275	(\$250 + \$25 setup fee)

Seniors with ACV Qualification

Prior to July 1, 2001	Fee = \$50	
July 1 - Feb. 1, 2002	Fee = \$75	(\$50 + \$25 setup fee)
Feb. 1 - July 1, 2002	Fee = \$50	(\$25 + \$25 setup fee)

*HazMat sites include businesses that utilize or have stored on site petroleum products and chemicals.

For those subscribing after July 1, 2001 residential and commercial Rural Fire Service would begin within 7 days of receiving payment.

Churches in the rural service area which are exempt from paying county property taxes are exempt from paying a Rural Fire Service fee.

All active Town of Kingston Springs volunteer fire fighters which would otherwise be residential subscribers are exempt from fees while they are in good standing.

7-206. Service Call Fee. A subscriber may be billed a service call fee of up to Five Hundred (\$500.00) Dollars for each and every service call made to the property of a subscriber to render fire fighting services.

7-207. Forfeiture of Service. Failure of any person, firm, organization or corporation to pay the annual subscription fee when due shall immediately cause forfeiture of subscription service and of any fire services as herein provided.

7-208. Fees Not Refundable. All annual subscription and service call fees paid hereunder and any administrative set-up fee set forth in the policies and procedures for implementation of this chapter shall not be refundable. The Town deems that the subscription service runs within the land. The Town will make no proration of subscription fees between property owner transferors and transferees.

7-209. Availability. Subscription service shall not be available within the rural fire service area based upon any oral request or application made by any person, firm, organization or corporation, whether before or after a fire shall be in progress. Any subscriber meeting all of the requirements of this chapter, including payments required hereunder, shall be eligible for rural fire service seven (7) days from full compliance.

7-210. Fees Collected Shall be Deposited to the General Fund. All funds received by the Town for subscription service shall be earmarked for expenditure in the fire fighting service of the Town and they shall be promptly deposited to the General Fund of the Town, subject to appropriation by the Board of Commissioners. Records shall be maintained and administration of the subscription service shall be under the supervision of the Fire Chief and City Manager and all shall be maintained in the office of the City Recorder.

7-211. Authorization to Increase Fees. At any time the Board of Commissioners may increase the amount of any fee required to be paid hereunder for subscription service and upon notice thereof, any person, firm, organization or corporation desiring to continue his, her or its service shall deposit additional fees within thirty (30) days from the effective date thereof or otherwise continuation of service shall terminate.

7-212. Mutual Aid and Contract Fire Fighting Services. Notwithstanding the provisions of this Chapter, the Fire Department Chief and Town retain the right to enter into mutual aid agreements with other fire departments and to otherwise contract for fire fighting and emergency services when consistent with the Local Government Emergency Assistance Act, T.C.A. 58-21-601, et seq, as amended, and T.C.A. 6-54-601, et seq. and the policies and procedures hereafter in full force and effect.

7-213. Policies and Procedures. The Fire Chief and City Manager shall promulgate policies and procedures to implement the provisions of this Chapter for rural fire fighting and emergency services when not inconsistent herewith, and the same shall be made available to any subscriber or potential subscriber. The current policies and procedures shall be maintained in the Office of the City Recorder.

7-214. Effective Date. The provisions of this Chapter requiring paid subscription shall be in full force and effect thirty (30) days from and after adoption and the implementation effective date shall be July 1, 2001.

The Kingston Springs Municipal Code, except as set forth in this amendatory ordinance, shall remain in full force and effect.

BE IT ORDAINED this 18th day of January, 2001.

Passed First Reading: November 9, 2000

Passed Second Reading: January 18, 2001 (AS AMENDED)

Submitted for public hearing on the 14th day of December, 2000, after publication in The Advocate newspaper on the 25th day of November, 2000.

Ordinance 00-011

AN ORDINANCE AMENDING ORDINANCE NO. 98-011, "THE SIGN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE". WHEREAS, the following text revisions were recommended on September 14, 2000, by the Kingston Springs Planning Commission to amend the Town's comprehensive Sign

Ordinance no. 98-011, adopted on August 8, 1998, as subsequently amended; and

WHEREAS, a public hearing was conducted in this regard before the Kingston Springs City Commission on 10/19, 2000.

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that after the effective date of the adoption of the revisions cited below, that Article 14-106, Temporary Sign Provisions, Section 6.1, General Illumination, 6.4 Location of Temporary signs, will be amended by adding the following Subsections, (all changes are shown in capital letters):

14-106 Temporary Sign Provisions

6.2 General Requirements

- (J) POINTER/DIRECTIONAL SIGNS ARE PERMITTED ONLY WHEN THE SALE OR SPECIAL EVENT IS TO TAKE PLACE WITHIN THE MUNICIPAL BOUNDARIES OF THE TOWN OF KINGSTON SPRINGS
- (K) IT IS EXPLICITLY UNDERSTOOD THAT ANY PROPERTY OWNER WHO ALLOWS A POINTER/DIRECTIONAL SIGN TO BE POSTED ON THEIR PROPERTY IS THEREBY HELD RESPONSIBLE FOR THE REMOVAL OF SAID SIGN AT THE CONCLUSION OF THE SALE OR SPECIAL EVENT.

6.2 Duration of Temporary Signs

- (6) POINTER/DIRECTIONAL SIGNS MAY ONLY BE POSTED ON THE DAY OF THE SALE OR SPECIAL EVENT

6.3 Display Surface Area, Height, and Illumination

- (E) THE MAXIMUM DISPLAY SURFACE AREA FOR A POINTER/DIRECTIONAL SIGN SHALL BE FOUR (4) SQUARE FEET.

6.4 Location of Temporary Signs

- (D) POINTER/DIRECTIONAL SIGNS MAY BE POSTED ON THE PROPERTY THAT THE SALE OR SPECIAL EVENT IS TO TAKE PLACE ON AS WELL AS UP TO TWO (2) ADDITIONAL PROPERTIES WITH THE MAXIMUM NUMBER OF SIGNS ON THOSE TWO (2) ADDITIONAL PROPERTIES BEING ONE (1) SIGN PER PROPERTY.

6.4 Location of Temporary Signs

- (A) No temporary sign shall be located in the public right-of-way, PUBLIC PROPERTY, UTILITY POLE, OR FENCE.

BE IT FURTHER ORDAINED that after the effective date of the adoption of the revisions cited below, that Article 14-109, Legal Status Provisions, will be amended by adding a Section 9.6 which will be titled Failure to Comply and will read as follows, (all changes are shown in capital letters):

9.6 FAILURE TO COMPLY

FAILURE TO COMPLY WITH THE SIGN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS MAY LEAD TO THE REMOVAL OF THE SIGN(S) THAT ARE NOT IN COMPLIANCE WITH SAID ORDINANCE, A CITATION TO MUNICIPAL COURT, OR BOTH.

The Revision to this ordinance shall take effect from and after its passage on the first and final reading, the public welfare requiring it.

Passed 1st Reading: 09-21-00

Passed 2nd Reading: 10-19-00

Ordinances 2001

Ordinance 01-001

AN ORDINANCE AMENDING THE MUNICIPAL ZONING ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, NO. 84-005, AS AMENDED, PROVIDING FOR AMENDMENT TO ARTICLE 3, GENERAL PROVISIONS, SECTION 3.090, ACCESS CONTROL, ZONING TEXT. WHEREAS, the Town of Kingston Springs, Tennessee, has duly adopted its comprehensive zoning ordinance known as ordinance No. 84-005, as amended; and

WHEREAS, it has been determined that the text provisions in paragraph B of Section 3.090, Access Control, set forth in Article 3 should be deleted and replaced with new text language, and that the same has been recommended for consideration by the Municipal Planning Commission for adoption after second and final reading, first preceded by public hearing; and that the amendment does not materially impair the ordinance taken as a whole.

NOW, THEREFORE, be it ordained by the Mayor and Board of Commissioners of the Town of Kingston Springs, Tennessee, that after the effective date of the adoption of the revisions cited below that Article III, General Provisions, Section 3.090, Access Control, be amended by striking paragraph B in its entirety and replacing it with the following:

3.090. Access Control.

B. For lots less than four hundred (400) feet of road frontage per lot the maximum number of access points shall be restricted to one (1). For lots which have four hundred (400) feet or more of road frontage per lot the maximum number of access points shall be restricted to two (2).

The revision to this ordinance shall take effect from and after its passage on second and final reading hereof, the public welfare requiring such.

Submitted to Public Hearing Feb. 15, 2001, 7:00p.m., after publication Jan. 27, 2001, in The Advocate newspaper.

Passed 1st Reading: Jan. 18, 2001

Passed 2nd Reading: Feb. 15, 2001

Ordinance 01-002

AN ORDINANCE AMENDING THE KINGSTON SPRINGSMUNICIPAL CODE, ORDINANCE NO. 95-008, AMENDING TITLE 14, CHAPTER 1, MUNICIPAL PLANNING COMMISSION, REPEALING EXISTING SECTIONS 14-101 and 14-102 AND PROVIDING FOR NEW SECTIONS 14-101 AND 14-102 FOR THE KINGSTON SPRINGS MUNICIPAL-REGIONAL PLANNING COMMISSION AND EXPANSION TO NINE MEMBERS. WHEREAS, the Town of Kingston Springs has, by virtue of Ordinance No. 95-008, adopted and codified its ordinances known as the Kingston Springs Municipal Code; and

WHEREAS, after adoption, the Board of commissioners desires to make amendments to said ordinance and code, to wit: Title 14, Chapter 1, and expand the membership to a total of nine (9) members; and

WHEREAS, the Board of Commissioners, by Resolution No. 00-012, has requested of the local government planning advisory committee to be designated as a regional planning commission; and

WHEREAS, the State of Tennessee Department of Economic and Community Development has advised the municipality that the Local Government Planning Advisory Committee did on January 24, 2001, approve a planning region for Kingston Springs, Tennessee; and

WHEREAS, by virtue of the designation and acceptance of the designation to become a regional planning commission for the area consisting of the urban growth boundary of the Town of Kingston Springs as set forth in its urban growth plan, it is necessary to amend the municipal code by repealing 14-101 and 14-102, Municipal Planning Commission, and substituting in lieu thereof the following new sections:

MUNICIPAL-REGIONAL PLANNING COMMISSION

Section 14-101. Creation and Membership

14-102. Organization, Powers, Duties, Etc.

14-101. Creation and Membership. Pursuant to the provisions of Tennessee Code Annotated, Section 14-101, et seq., there is hereby created a regional planning region, hereinafter referred to as the Municipal-Regional Planning Commission. The MunicipalRegional Planning Commission shall consist of nine (9) members. One member shall be the Mayor of the Town, one member shall be a commissioner selected by the Board of Commissioners and one member shall be the City Manager. The other six (6) members shall be appointed by the Mayor. All of the members of the MunicipalRegional Planning Commission shall serve as such without compensation. Except for the initial appointments, the terms of the six (6) appointed members of the Municipal-Regional Planning Commission shall be for three (3) years each. The six (6) members first appointed shall be for terms of one (1), two (2), and three (3) years, respectively, so that the term of one (1) member expires each year. The terms of the Mayor, members selected from the Board of Commissioners and the City Manager shall run concurrently with their terms of office. Any vacancy in an appointed membership shall be filled for the unexpired term by the Mayor who shall have the authority to remove any appointed member at the Mayor's pleasure.

14-102. Organization, Powers, Duties, Etc. The MunicipalRegional Planning Commission shall be organized and carry out its powers, functions and duties in accordance with all applicable provisions of Tennessee Code Annotated, Title 13. The Kingston Springs Municipal Code, except as set forth in this amendatory ordinance, shall remain in full force and effect.

BE IT ORDAINED this 15th day of March, 2001.

Passed First Reading: February 15, 2001

Passed Second Reading: March 15, 2001

Submitted for public hearing on the 15th day of March, 2001, as published in The Advocate newspaper on the 24th day of February, 2001.

Ordinance 01-003

2001-2002 Budget

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS ADOPTING A BUDGET AND ESTABLISHING A PROPERTY TAX RATE FOR THE FISCAL YEAR JULY 1, 2001 THROUGH JUNE 30, 2002.

SECTION 1. A budget consisting of the available funds and appropriations listed in Section (2) and Section (3) below to be adopted for the Fiscal Year July 1, 2001 through June 30, 2002.

SECTION 2. The Available Funds for said budget are as follows:

	General #110	Streets #121	Drug #127	Adequate Facilities # 310	Sewer #412
Beginning Balance	\$77,529.00	\$109,445.00	\$3,520.00	\$47,840.00	\$207,804.00
Projected Revenue					
2001-2002	\$1,059,259.00	\$77,558.00	\$1,000.00	\$22,224.00	\$309,979.00
Total Available	\$1,136,788.00	\$187,003.00	\$4,520.00	\$70,064.00	\$517,783.00

SECTION 3. The Appropriations for said budget are as follows:

	General	Streets	Drug	Adequate Facilities	Sewer
General	\$252,199.00	\$168,908.00	\$1,000		\$368,428.00
Police	\$241,933.00				
Fire	\$196,460.00				
Streets	\$305,749.00				
Park	\$42,440.00				
Total Appropriations	\$1,038,781.00	\$168,908.00	\$1,000.00	\$0.00	\$368,428.00
Ending Balance	\$98,007.00	\$18,095.00	\$3,520.00	\$70,064.00	\$149,355.00

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of .55 per \$100.00 assessed valuation for the purpose of funding General Fund Services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, The Public Welfare requiring it.

FIRST READING 5-17-01

PUBLIC HEARING 6-21-01

FINAL READING 6-21-01

Ordinance 01-004

AN ORDINANCE AMENDING ORDINANCE NO. 00-010, AMENDING THE EFFECTIVE DATE OF ORDINANCE NO. 00-010 TO BECOME AUGUST 23, 2001.

WHEREAS, Ordinance No. 00-010, which amends the Kingston Springs Municipal Code, Ordinance No. 95-008, has been duly adopted and sets forth at Section 7-214, that the implementation effective date for rural subscription fire fighting services as July 1, 2001; and

WHEREAS, the Board of commissioners desires to amend the effective date to become August 23, 2001.

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that Ordinance No. 00010 be amended as follows:

Section 7-214. Effective Date. The effective date shall be amended from July 1, 2001, and shall become effective on August 23, 2001.

BE IT ORDAINED this 28th day of June, 2001.

Passed First Reading: 06/21/01

Passed Second Reading: 06/28/01

Ordinance 01-005

(Amending the 2000-2001 Budget)

SECTION 1. A budget consisting of the available funds and appropriations listed in Section (2) and Section (3) below to be adopted for the Fiscal Year July 1, 2000 through June 30, 2001.

SECTION 2. The Available Funds for said budget are as follows:

	General #110	Streets #121	Drug #127	Capital # 310	Sewer #412
Beginning Balance	\$114,078.00	\$115,265.00	\$0.00	\$89,189.00	\$192,117.00
Projected Revenue	\$1,150,185.00	\$77,039.00	\$1,000.00	\$22,224.00	\$286,236.00
Total Available	\$1,264,263.00	\$192,304.00	\$1,000.00	\$111,413.00	\$478,353.00

SECTION 3. The Appropriations for said budget are as follows:

General	\$225,255.00	\$168,908.00	\$1,000		\$368,428.00
Police	\$295,091.00				
Fire	\$215,946.00				
Streets	\$457,086.00	\$79,640.00			
Park	\$45,650.00				
Drug			\$1,000.00		
Capital Outlay					
Sewer					\$330,965.00
Total Appropriations	\$1,239,028.00	\$79,640.00	\$1,000.00	\$0.00	\$330,965.00
Ending Balance	\$25,235.00	\$112,664.00	\$0.00	\$111,413.00	\$147,388.00

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of .55 per \$100.00 assessed valuation for the purpose of funding General Fund Services. SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, The Public Welfare requiring it.

FIRST READING August 16, 2001

PUBLIC HEARING September 20, 2001

FINAL READING September 20, 2001

Ordinance #01-006

(Amending the 2001-2002 Budget)

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS ADOPTING A BUDGET AND ESTABLISHING A PROPERTY TAX RATE FOR THE FISCAL YEAR JULY 1, 2001 THROUGH JUNE 30, 2002.

SECTION 1. A budget consisting of the available funds and appropriations listed in Section (2) and Section (3) below to be adopted for the Fiscal Year July 1, 2001 through June 30, 2002.

SECTION 2. The Available Funds for said budget are as follows:

	General #110	Streets #121	Drug #127	Adequate Facilities # 310	Sewer #412
Beginning Balance	\$77,529.00	\$109,445.00	\$3,520.00	\$47,840.00	\$207,804.00
Projected Revenue 2001-2002	\$1,062,011.00	\$77,558.00	\$1,000.00	\$22,224.00	\$309,979.00
Total Available	\$1,139,540.00	\$187,003.00	\$4,520.00	\$70,064.00	\$517,783.00

SECTION 3. The Appropriations for said budget are as follows:

	General	Streets	Drug	Adequate Facilities	Sewer
General	\$252,199.00	\$168,908.00	\$1,000		\$368,428.00
Police	\$241,933.00				
Fire	\$196,460.00				
Streets	\$305,749.00				
Park	\$42,440.00				
Total Appropriations	\$1,038,781.00	\$168,908.00	\$1,000.00	\$0.00	\$368,428.00
Ending Balance	\$100,759.00	\$18,095.00	\$3,520.00	\$70,064.00	\$149,355.00

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of .48 per \$100.00 assessed valuation for the purpose of funding General Fund Services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, The Public Welfare requiring it.

FIRST READING August 9, 2001

PUBLIC HEARING August 16, 2001

FINAL READING August 16, 2001

Ordinance 01-007

AN ORDINANCE TO ABANDON A PORTION OF THAT CERTAIN STREET SHOWN ON THE OFFICIAL PLATS AND KNOWN AS OLD BARN TRACE.

WHEREAS, the Town of Kingston Springs, after due investigation and consideration, has determined that the nature and condition of part of Old Barn Trace described herein below is such as to warrant abandonment thereof, and,

WHEREAS, the Town of Kingston Springs finds that the section of the street to be abandoned has a percentage grade of greater than twenty-six percent, which exceeds the maximum percentage grade allowed pursuant to the General Design Standards for Public Ways for the Town of Kingston Springs; and,

WHEREAS, the Town of Kingston Springs finds that the grade and shape of the street creates a defective, unsafe, or dangerous condition; and,

WHEREAS, the abandonment of the part of the street herein described has been submitted to and approved by the Planning Commission of the Town of Kingston Sp8rings, Tennessee, by resolution of said Planning Commission duly adopted 8-9-01.

NOW, THEREFORE, be it ordained by the Mayor and Board of Commissioners of the Town of Kingston Springs, Tennessee, that:

SECTION 1: Pursuant to Tennessee Code Annotated §6-19-101(15), The Town of Kingston Springs, Tennessee, does hereby abandon any right, claim, easement, fee or interest otherwise in that section of that certain street known as Old Barn Trace described as follows:

Legal Description supplied by engineer

SECTION 2: This ordinance shall take effect upon its final reading, the public health, safety and welfare requiring it.

Be it ORDAINED this the 27th day of September, 2001.

Passed First Reading: August 16,2001

Passed Second Reading: September 27, 2001

Ordinance 01-008

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING ORDINANCE #01-006

SECTION 1. A budget consisting of the available funds and appropriations listed in Section (2) and Section (3) below to be adopted for the Fiscal Year July 1, 2001 through June 30, 2002.

SECTION 2. The Available Funds for said budget are as follows:

	General #110	Streets #121	Drug #127	Adequate Facilities # 310	Sewer #412
Beginning Balance	\$77,529.00	\$109,445.00	\$3,520.00	\$47,840.00	\$207,804.00
Projected Revenue 2001-2002	\$1,145,136.00	\$77,558.00	\$1,000.00	\$22,224.00	\$309,979.00
Total Available	\$1,222,665.00	\$187,003.00	\$4,520.00	\$70,064.00	\$517,783.00

SECTION 3. The Appropriations for said budget are as follows:

	General	Streets	Drug	Adequate Facilities	Sewer
General	\$252,199.00	\$168,908.00	\$1,000		\$378,578.00
Police	\$263,886.00				
Fire	\$276,835.00				
Streets	\$305,749.00				
Park	\$42,440.00				
Total Appropriations	\$1,141,089.00	\$168,908.00	\$1,000.00	\$0.00	\$378,578.00
Ending Balance	\$81,576.00	\$18,095.00	\$3,520.00	\$70,064.00	\$139,205.00

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of .48 per \$100.00 assessed valuation for the purpose of funding General Fund Services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, The Public Welfare requiring it.

FIRST READING 11-15-2001

PUBLIC HEARING 12-20-2001

FINAL READING 12-20-2001

Ordinance 01-009

AN ORDINANCE AMENDING ORDINANCE NUMBER 85-007 PROVIDING THAT THE TOWN'S OFFICIAL BUILDING UTILITY AND HOUSING CODE HEREAFTER BE IN ACCORDANCE WITH THE 2000 EDITION OF THE INTERNATIONAL CODE AS PUBLISHED BY THE INTERNATIONAL CODE COUNCIL.

WHEREAS, the Town of Kingston Springs, Tennessee adopted the official Building and Housing Codes of the Municipality by Ordinance Number 85-007, effective November 1, 1985 and amended by Ordinances 88-008 and 98-009 and codified in Title 12, Chapter 1 of the Municipal Code; and

WHEREAS, it has been called to the attention of the Town's Building Inspector and the Mayor and Board of Commissioners that the Tennessee Department of Commerce and Insurance recommends all Municipalities amend their official Building and Housing Codes to conform with the 2000 edition as published by the International Code Council.

NOW, THEREFORE BE IT ORDAINED by the Mayor and Board of Commissioners of the Town of Kingston Springs, as follows:

1. That subsection I of the Official Building, Utility and Housing Code of the Town of Kingston Springs, Tennessee, number 85-007, be amended by deleting the words in Subsection 1, " 1982 edition" and substitute in lieu thereof, the words " 2000 edition." Further, that all incorporation by reference as to the standard codes as published by the Standard Building Code Congress International, incorporated by reference as a part of the Ordinance No. 85-007, hereafter make reference by incorporation to the published 2000 edition of the International Building Code Council.

2. All other aspects of Ordinance 85-007 shall remain in full force and effect.

THIS ORDINANCE shall take effect after second and final reading hereof, the public welfare demanding such.

Passed 1st Reading: December 20, 2001

Passed 2nd Reading: January 17, 2002

Ordinances 2002

Ordinance 02-001

AN ORDINANCE REVISING "THE ZONING ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE" AS OFFICIALLY ADOPTED ON MARCH 21, 1985, AND AS AMENDED.

WHEREAS, the following revision was recommended by the Kingston Springs Planning commission; and

WHEREAS, a public hearing was conducted in this regard before the Kingston Springs City Commission on 2-21, 2002; and

NOW, THEREFORE BE IT ORDAINED that after the effective date of the adoption of the revision cited below, the Zoning Ordinance of Kingston Springs, Tennessee will hereby be amended to read as follows (all changes are shown in capital letters):

ARTICLE IV Supplementary Provisions Applying to Specific Districts

SECTION 4.120. Minimum residential front yard requirements on turnarounds of cul-de-sac streets. On all lots directly fronting turn-arounds in residential zoning districts the minimum required lot widths at the front building setback lines as stipulated in Article V for each respective zoning district therein may be reduced by THIRTY (30) percent of said residential district requirement. This supplemental Exemption is designed to foster improved siting of principal structures on such turn - arrounds.

BE IT FURTHER ORDAINED that this ordinance shall take effect from and after its passage on second and final reading, the public welfare requiring it.

FIRST READING Jan. 17, 2002

SECOND READING Feb. 21, 2002

Ordinance 02-002

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE, ORDINANCE NO. 95-008, AMENDING TITLE 3, CHAPTER 1, SECTIONS 113, 114 AND 115, AS TO COURT COSTS, FORFEITURES AND FAILURE TO APPEAR.

WHEREAS, the Town of Kingston Springs, Tennessee, has by virtue of ordinance No. 95-008, adopted and codified its ordinances known as the Kingston Springs Municipal Code; and

WHEREAS, after adoption, the Board of Commissioners desire to make certain amendments to said ordinance.

NOW, THEREFORE, be it ordained by the Mayor and Board of Commissioners of the Town of Kingston Springs, Tennessee, that the Kingston Springs Municipal Code should be amended as follows:

1. Title 3, Chapter 1, Section 113 be amended by deleting the words and figures, "forty-five dollars (\$45.00)" and substituting in lieu thereof the words and figures, to wit: "Seventy-Five (\$75.00) Dollars"; and

2. Title 3, Chapter 1, Section 114 be amended by striking the current specifically itemized offenses and forfeiture amounts therein and substituting in lieu thereof the following, to wit: Passing School Bus \$75.00; Speeding \$75.00; Headlight & Taillight Law \$75.00; Traffic Light/Stop Sign \$75.00; Material In Street \$75.00; Violating Registration Law \$75.00; All Other Moving Violations \$75.00; Littering \$75.00; Careless Driving \$75.00; Windshield, Goggles, Helmet, Crash Bars \$75.00; Parking Violations, Improper Turning and Unlawful Drive-Through \$75.00.

3. Title 3, Chapter 1, Section 115 be amended by deleting the words and figures, "two hundred fifty (\$250.00) dollars" and substituting in lieu thereof the following, to wit: "Fifty (\$50.00) Dollars".

4. The Kingston Springs Municipal Code, except as set forth in this amendatory ordinance, shall remain in full force and effect.

5. This ordinance shall take effect thirty (30) days from and after its final passage.

Be it ORDAINED this 21st day of Feb., 2002.

Passed First Reading: Jan 17, 2002

Passed Second Reading: feb 21, 2002

Ordinance 02-003

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING ORDINANCE #01-008

SECTION 1. A budget consisting of the available funds and appropriations listed in Section (2) and Section (3) below to be adopted for the Fiscal Year July 1, 2001 through June 30, 2002.

SECTION 2. The Available Funds for said budget are as follows:

	General #110	Streets #121	Drug #127	Adequate Facilities # 310	Sewer #412
Beginning Balance	\$104,229.00	\$109,445.00	\$3,520.00	\$47,840.00	\$207,804.00
Projected Revenue 2001-2002	\$2,453,436.00	\$77,558.00	\$1,000.00	\$22,224.00	\$433,008.00
Total Available	\$2,557,665.00	\$187,003.00	\$4,520.00	\$70,064.00	\$640,812.00

SECTION 3. The Appropriations for said budget are as follows:

General	\$277,199.00	\$168,908.00	\$1,000		\$378,578.00
Police	\$263,886.00				
Fire	\$811,835.00				
Streets	\$905,749.00				
Park	\$242,440.00				
Total Appropriations	\$2,501,089.00	\$168,908.00	\$1,000.00	\$0.00	\$520,973.00
Ending Balance	\$56,576.00	\$18,095.00	\$3,520.00	\$70,064.00	\$119,839.00

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of .48 per \$100.00 assessed valuation for the purpose of funding General Fund Services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, The Public Welfare requiring it.

FIRST READING 3-21-02

PUBLIC HEARING 4-18-02

FINAL READING 4-18-02

Ordinance 02-004

AN ORDINANCE AMENDING THE MUNICIPAL ZONING ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, NO. 84-005, AS AMENDED, PROVIDING FOR RECLASSIFICATION OF CERTAIN PROPERTY FROM A R-2 ZONING DISTRICT USE TO A C-2 ZONING DISTRICT USE.

WHEREAS, the Town of Kingston Springs, Tennessee, has duly adopted its comprehensive zoning ordinance known as Ordinance No. 84-005, as amended; and

WHEREAS, certain property shown upon the zoning map of Kingston Springs, Tennessee, a part of the aforesaid Ordinance, depicts certain property on Tax Map and Parcels restricted to R-2 use, being the lands of Francis, et ux; and

WHEREAS, the property is particularly described as follows, to wit:

Lying north of West Kingston Springs Road and north of that certain future commercial/ reserve parcel shown on Bluffs of the Harpeth, Phase One, Plat Book 4, Page 42, Register's Office for Cheatham County, Tennessee, approximately 182 feet in width and 727 feet in length and being graphically shown on Developer's Exhibit No. 1 submitted to the Town of Kingston Springs with application to rezone and the remnant portion of the "Peters" tract, Map 96K-C, Parcel 38.

Being a portion of the tracts of land as described in Book 534, Page 297 and Book 578, Page 606, Register's Office for Cheatham County, Tennessee; and

WHEREAS, it has been determined that the aforesaid residentially zoned property be rezoned to a commercial use, C-2 classification zoning district, and the same has been recommended for consideration by the Municipal Planning Commission for adoption after second and final reading, first preceded by public hearing; and that the aforesaid property has been found not to alter the Town's Land Use Plan and is in conformity with the Zoning Ordinance intent to allow reclassification and the same does not materially impair the ordinance taken as a whole,

NOW, THEREFORE, be it ordained by the Mayor and Board of Commissioners of the Town of Kingston Springs, Tennessee as follows:

1. That Ordinance 84-005 be amended by reclassifying that portion of Tax Map 96K-D, Parcel 20.00 and Map 96K-C, Parcel 38 P/O, lying north of West Kingston Springs Road more particularly described above herein, which is presently a R-2 zone use, and that the same become a C-2 zone district use, and that the official zoning map of the Town be amended to properly reflect the changed classification of use.

2. All other aspects of Ordinance 84-005, and subsequent amendments thereto, remain in full force and effect.

3. This Ordinance shall take effect after second and final reading hereof.

Recommended by Planning Commission on May 9, 2002.

Submitted to Public Hearing 6-20, 2002, 7:00 p.m., after publication May 25, 2002, in The Advocate newspaper.

Passed 1st Reading: 5-16-2002

Passed 2nd Reading: 6-20-2002

Ordinance 02-005

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS ADOPTING A BUDGET AND ESTABLISHING A PROPERTY TAX RATE FOR THE FISCAL YEAR JULY 1, 2002 THROUGH JUNE 30, 2003.

SECTION 1. A budget consisting of the available funds and appropriations listed in Section (2) and Section (3) below to be adopted for the Fiscal Year July 1, 2002 through June 30, 2003.

SECTION 2. The Available Funds for said budget are as follows:

	General #110	Streets #121	Drug #127	Adequate Facilities # 310	Sewer #412
Beginning Balance	\$508,796.00	\$19,082.00	\$13,687.00	\$63,636.00	\$207,804.00
Projected Revenue 2001-2002	\$2,144,588.00	\$65,556.00	\$1,000.00	\$26,000.00	\$289,242.00
Total Available	\$2,653,384.00	\$84,638.00	\$14,687.00	\$89,636.00	\$512,772.00

SECTION 3. The Appropriations for said budget are as follows:

General	\$2,076,809.00	\$81,000.00	\$1,000		\$385,061.00
Police	\$92,125.00				
Fire	\$136,200.00				
Streets	\$177,270.00				
Park	\$31,800.00				
Total Appropriations	\$2,514,204.00	\$81,000.00	\$1,000.00	\$0.00	\$385,061.00
Ending Balance	\$139,180.00	\$3,638.00	\$13,687.00	\$89,636.00	\$127,711.00

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of .48 per \$100.00 assessed valuation for the purpose of funding General Fund Services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, The Public Welfare requiring it.

FIRST READING 5-16-02

PUBLIC HEARING 6-20-02

FINAL READING 6-20-02

AN ORDINANCE AMMENDING "THE ZONING ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE" AS OFFICIALLY ADOPTED ON OCTOBER 14, 1986, AS AMENDED.

WHEREAS, the following revisions were recommended by the Kingston Springs Planning Commission; and

WHEREAS, a public hearing was conducted in this regard before the Kingston Springs City Commission on 2-20-2003 and

NOW, THEREFORE BE IT ORDAINED that after the effective date of the adoption of the revisions cited below, the Zoning Ordinance of Kingston Springs, Tennessee will hereby be amended to read as follows: (all changes are shown in CAPITAL letters):

Sections:

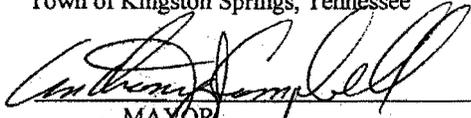
5.052.2 (b) 1. (d) - Uses Permitted

"APPROPRIATELY LICENSED DEALERSHIPS FOR Automotive, marine craft, aircraft and accessories;"

BE IT FURTHER ORDAINED that this ordinance shall take effect from and after its passage on second and final reading, the public welfare requiring it.

DULY PASSED on second reading this 20 day of Feb., 2003.

Town of Kingston Springs, Tennessee



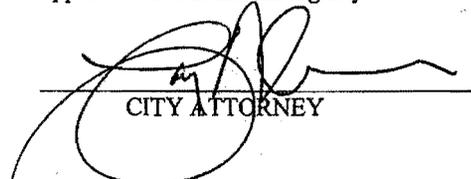
MAYOR

ATTEST:

Approved as to form and legality:



CITY RECORDER



CITY ATTORNEY

First Reading 11-21-02

Public Hearing 2-20-03

Second Reading 2-20-03

AN ORDINANCE AMMENDING "THE ZONING ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE" AS OFFICIALLY ADOPTED ON OCTOBER 14, 1986, AS AMENDED.

WHEREAS, the following revisions were recommended by the Kingston Springs Planning Commission; and

WHEREAS, a public hearing was conducted in this regard before the Kingston Springs City Commission on 2/20/03, 2002; and

NOW, THEREFORE BE IT ORDAINED that after the effective date of the adoption of the revisions cited below, the Zoning Ordinance of Kingston Springs, Tennessee will hereby be amended to read as follows: (all changes are shown in CAPITAL letters):

Sections:

5.051.1 (b) 3

5.052.2 (b) 3

5.051.3 (b) 4

5.051.4 (b) 6

"Customary accessory buildings, including private garages, non-commercial workshops and **SWIMMING POOLS** provided they are located in the rear yard and not closer than ten (10) feet to any lot line."

BE IT FURTHER ORDAINED that this ordinance shall take effect from and after its passage on second and final reading, the public welfare requiring it.

DULY PASSED on second reading this 20 day of Feb., 2003.

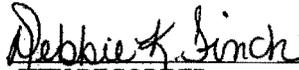
Town of Kingston Springs, Tennessee



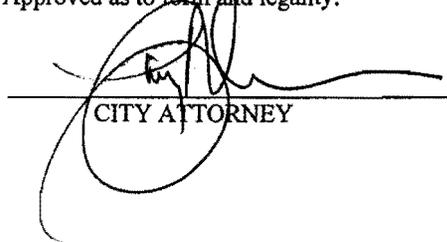
MAYOR

ATTEST:

Approved as to form and legality:



CITY RECORDER



CITY ATTORNEY

First Reading 1-20-03

Public Hearing 2-20-03

Second Reading 2-20-03

PROPOSED CHANGES TO THE ZONING ORDINANCE

Regional Planning Commission
September 12, 2002

1. **Changes needed to Section 3.120 (See Exhibit A, three pages)**

Problem: It is not clear as to what kind of work actually requires a plot/site plan.

Questions: Is a site plan only needed when there is a structure?
What determines the point where a site plan is needed?
Is a site plan needed to develop a parking lot? If so, what minimum size would the area be that would require a site plan? ¼ acre, ½ acre?

2. **Change needed to Section B in each residential zoning district section to include the words “swimming pools”. (See Exhibit B)**

3.100. Accessory use regulations. The use of land, buildings, and other structures permitted in each of the districts established by this ordinance are designed by listing the principal uses. In addition to such principal uses, accessory uses which are customarily incidental to the permitted uses are also permitted in each district. Each accessory use shall:

- A. Be customarily incidental to the principal use established on the same lot.
- B. Be subordinate to and serve such principal use.
- C. Be subordinate in area, intent, and purpose to such principal use.
- D. Contribute to the comfort, convenience, or necessity of users of such principal use.
- E. Total accessory uses in residential areas shall be limited in their size. An accessory use on any lot shall be limited to no more than one-half the size of its principal use on such lot.
- F. No accessory building or structure shall be located closer than ten (10) feet from any adjoining property line. See Sections 3.040 and 3.050 for other related setback requirements.

3.110. Buffer strips. Where a use is established in areas zoned nonresidential (C-1, C-2, C-3, I-1 and I-2) which abuts at any point upon property zoned residential (R-1, R-2, and R-3), or whenever a planned unit development is established in any zoning district, the developer of said use shall provide a buffer strip as defined herein at the point of abutment to the adjacent residential use. Furthermore, there shall be installed around the rear and sides of all drive-in restaurants, a four (4) foot metal, mesh fence, or wall or appropriate type designed to confine any litter or trash that may be generated on the site, unless peculiar conditions deem otherwise as determined by the Board of Zoning Appeals.

3.120. Plot plan requirements.

- A. Five (5) copies of proposals for the construction or location of one (1) or more principal structures on a lot (with the exception of single-family and two-family dwellings), shall be submitted to City Hall no later than thirty (30) days prior to the upcoming Planning Commission meeting at a scale no smaller than 1"-100', showing contours at five (5) foot intervals; required automobile

storage areas; servicing utilities with reference to location, availability, compatibility, and related easements; a graphic cross-section of any on-site paving that is required; fire hydrants; loading and unloading spaces; maneuvering areas; openings for ingress and egress to public streets; a graphic cross-section of any on-site paving as required; the location of the centerline, right(s)-of-way, and edge of pavement of existing public streets, as well as the location of existing curbing when applicable; a proposed drainage plan as per the city's Stormwater Management Ordinance; the density of development or the required open space; landscape treatment (the location of all on-site landscaping as well as a tabular listing of the type and number of landscaping in relation to the total paved on-site square footage); the number of dwelling units per acre if applicable; and all required building setbacks and other yard requirements.

- B. Proposals for planned developments and mobile home parks shall follow separate provisions outlined in Article IV, Section 4.070 and 4.080.
- C. The above applications must be supported by any other information or data as might be deemed necessary by the Kingston Springs Municipal Planning Commission.
- D. All plot plans shall be prepared and stamped by an individual licensed and certified by the State of Tennessee to perform such design service as is required above.
- E. Performance bonds for plot plans shall be provided according to the following provisions:
 - 1. All plot plans presented for review and approval to the Kingston Springs Municipal Planning Commission shall present the planning commission a performance bond for improvements shown on the site in the amount of one hundred and twenty (120) percent of cost of said improvements.
 - 2. Said improvements shown on the plot plan may include, but are not limited to, existing road improvements, buffer strips, proposed road construction, parking aisles, parking spaces, driveways, sewer and water extensions or connections, tiles, culverts, drainageways including catch basins, or any other improvements required by the planning commission before the plot plan is approved.

3. The performance bond must be payable to the Kingston Springs Mayor and Board of Commissioners.
4. The performance bond must be retained for a period of one year from the approval date of the plot plan. If improvements have been made within the one year period, the Mayor and Board of Commissioners may release the bond after the inspection of all required improvements, and approval of those improvements by the planning commission, or its authorized representative. If improvements have not been installed in a satisfactory manner, the Mayor and Board of Commissioners of the Town of Kingston Springs shall retain and cash the performance bond to facilitate the completion of such improvements.
5. Be it further ordained that this Ordinance shall take effect immediately after its passage and publication as provided by the Kingston Springs Municipal Code, the public welfare requiring it.

3.130. Solar orientation. Solar orientation devices shall be subject to the setback affecting dwellings, buildings, and other major improvements. The use of solar/energy devices for the purpose of providing energy is a permitted use within all zones, either as a part of the structure, or an independent structure. In order to maximize solar access, whenever possible the development should place highest densities on south facing slopes. Furthermore, all streets should be oriented on an east/west axis to the greatest possible extent in order that all lots be oriented with their greatest dimension on a north/south axis. Whenever possible, lot orientation from the north/south axis should vary no more than 20 degrees from the north/south axis. There shall be no solar device between the front yard setback line and the principal structure.

3.140. Performance standards.

- A. Purpose and Intent. The purpose of this section is to establish regulations and standards for the installation and operation of industrial, commercial, residential, and other public and semi-public uses, based upon consideration of the objectionable characteristics of such uses and the districts in which they are permitted.

In all districts, as indicated in each respective district, any permitted use or any conditional use and every building or structure or tract of land that is established, developed, or constructed shall comply with each and every performance standard contained herein.

B. Uses Permitted:

In the R-1A, Low-Density Residential-Agricultural District, the following uses and their accessory uses are permitted:

- 1. Single detached dwelling.
- 2. Prefabricated dwellings (excluding mobile homes).
- 3. Customary accessory buildings, including private garages and non-commercial workshops, provided they are located in the rear yard and not closer than ten (10) feet to any lot line.
- 4. Customary incidental home occupation as regulated in ARTICLE IV, SECTION 4.030.
- 5. Agriculture.



Add: Swimming Pools

C. Uses Permitted as Special Exceptions:

In the R-1A, Low-Density Residential-Agricultural District, the following uses and their accessory uses may be permitted as special exceptions after review and approval in accordance with ARTICLE VII, SECTION 7.060.

- 1. Churches.
- 2. Public and private schools offering general education courses.
- 3. Family day care homes.
- 4. Public and semi-public recreational facilities and grounds.
- 5. Utility facilities (without storage yards) necessary for the provision of public services.
- 6. Planned developments as regulated in ARTICLE IV, SECTION 4.070.
- 7. Government buildings and community centers.
- 8. Cemeteries.
- 9. Country Clubs.

ORDINANCE 03-002

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE, ORDINANCE NO. 95-008, AMENDING CHAPTER 4 OF TITLE 14, STORMWATER MANAGEMENT ORDINANCE.

WHEREAS, the Town of Kingston Springs, Tennessee, has by virtue of Ordinance No. 95-008, adopted and codified its ordinances known as the Kingston Springs Municipal Code; and

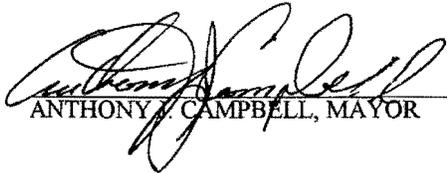
WHEREAS, after adoption, the Board of Commissioners deem it necessary and desire to make amendment to said ordinance.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that Chapter 4 of Title 14 is here and now amended by deleting the existing language set forth therein and substituting in lieu thereof Exhibit "A" attached hereto and incorporated by reference herein.

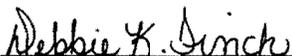
The Kingston Springs Municipal Code, except as set forth by this amendatory ordinance, shall remain in full force and effect.

This ordinance shall take effect from and after its final passage.

Be it ORDAINED this 17th day of July, 2003.


ANTHONY CAMPBELL, MAYOR

ATTEST:


DEBBIE FINCH, City Recorder

Passed First Reading: 4-17-2003

Passed Second Reading: 7-17-2003

Recommended by the Kingston Springs Municipal Regional Planning Commission on the 13th day of February, 2003.

Submitted to public hearing on the 15th day of May, 2003, after publication in The Advocate Newspaper on May 3, 2003.

APPROVED AS TO FORM AND LEGALITY:

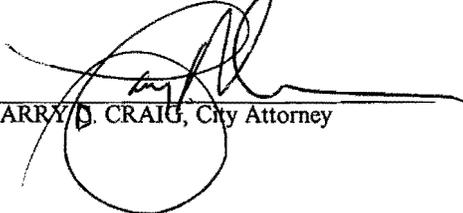

LARRY D. CRAIG, City Attorney

Table of Contents

Chapter 1

INTRODUCTION.....	1-4
1.1 AUTHORIZATION AND TITLE	1-4
1.2 SCOPE1-4	
1.3 LANGUAGE1-4	
1.3.1 RULES1-4	
1.3.2 DEFINITIONS1-5	
1.4 LEGAL CONSIDERATIONS1-5	
1.4.1 CAVEAT1-5	
1.4.2 DISCLAIMER OF LIABILITY1-5	
1.4.3 SEVERABILITY1-5	
1.4.4 COMPATIBILITY	1-5
1.4.5 SAVING PROVISION1-6	

Chapter 2

STORMWATER MANAGEMENT POLICY	2-7
2.1 OBJECTIVES2-7	
2.2 POLICY STATEMENTS2-7	
2.3 DRAINAGE SYSTEMS2-8	
2.3.1 MINOR SYSTEMS2-8	
2.3.2 MAJOR SYSTEMS2-8	
2.4 STORMWATER DETENTION2-9	
2.5 FLOOD PLAINS2-9	
2.6 EROSION AND SEDIMENT CONTROL2-9	

Chapter 3

ADMINISTRATION	3-11
3.1 OVERVIEW3-11	
3.2 ORGANIZATION3-11	
3.2.1 TOWN ENGINEER3-11	
3.2.2 DEPARTMENT OF PUBLIC WORKS (KSDPW)3-11	
3.2.3 BUILDING INSPECTOR3-12	
3.2.4 PLANNING COMMISSION3-12	
3.2.5 APPEALS 3-12	
3.3 PERMIT REQUIREMENTS3-12	
3.4 GRADING PERMIT EXEMPTIONS3-13	
3.4.1 EXEMPTION FOR APPROVED SUBDIVISION OR PUD GRADING PLANS3-13	
3.4.2 EXEMPTION FOR FINISH GRADING3-14	
3.4.3 EXEMPTION FOR EXCAVATION OR FILL3-14	
3.4.4 EXEMPTION FOR AGRICULTURAL PRACTICES3-15	
3.4.5 EXEMPTION FOR MAINTENANCE GRADING3-15	

3.4.6 EXEMPTION FOR PUBLIC UTILITIES	3-15
3.5 EXEMPTIONS FROM KSDPW BUILDING PERMIT REVIEW	3-16
3.5.1 RESIDENTIAL EXEMPTIONS	3-16
3.5.2 COMMERCIAL OR INDUSTRIAL EXEMPTIONS	3-16
3.6 VARIANCE PROCEDURES	3-16
3.7 ENFORCEMENT	3-16
3.7.1 RIGHT OF ENTRY	3-16
3.7.2 REVOCATION	3-16
3.7.3 CORRECTIVE MEASURES	3-16
3.7.4 STOP WORK ORDER	3-17
3.7.5 PENALTIES AND INJUNCTIONS	3-17
3.8 INSPECTIONS	3-17
3.8.1 PERMITTING	3-17
3.8.2 CONSTRUCTION	3-17
3.9 AS-BUILT CERTIFICATIONS	3-18

Chapter 4

PERMITTING PROCEDURES	4-19
4.1 OVERVIEW	4-19
4.2 APPLICATION PREPARATION	4-19
4.2.1 PREAPPLICATION CONFERENCE	4-19
4.2.2 REQUIRED INFORMATION AND CHECKLIST	4-19
4.2.3 GRADING, DRAINAGE, AND EROSION CONTROL PLANS	4-19
4.2.4 STREET PLAN AND PROFILE SHEETS	4-21
4.2.5 SINKHOLE AND DRAINAGE WELL INFORMATION	4-22
4.3 APPLICATION PROCESSING	4-23
4.3.1 INITIAL RECEIPT	4-23
4.3.2 REVIEW	4-23
4.3.3 TOWN ENGINEER RECOMMENDATION	4-24
4.3.4 REVISIONS TO APPROVED PLANS	4-24
4.4 CONSTRUCTION PROCEDURES	4-24
4.4.1 POSTING OF PERMIT	4-24
4.4.2 EFFECT OF PERMIT	4-25
4.4.3 TIME LIMITS ON PERMIT	4-25
4.5 FEDERAL AND STATE PERMITS	4-25

Chapter 5

FLOOD PLAIN REQUIREMENTS	5-27
5.1 ZONING ORDINANCES	5-27
5.2 BASE FLOOD AND FLOODWAY DATA	5-27
5.3 GENERAL STANDARDS	5-28
5.4 SPECIFIC STANDARDS	5-28
5.4.1 RESIDENTIAL CONSTRUCTION	5-28
5.4.2 NON-RESIDENTIAL CONSTRUCTION	5-29
5.4.3 FLOODWAYS	5-29

5.4.5 FLOOD PLAIN ALTERATIONS	5-29
5.5 STANDARDS FOR STREAMS WITHOUT ESTABLISHED BASE FLOOD ELEVATIONS AND/OR FLOODWAYS	5-30
5.6 SUBDIVISION STANDARDS	5-31
5.7 STANDARDS FOR AREAS OF SHALLOW FLOODING (AO ZONES)	5-31
5.8 NONCONFORMING USES	5-31

Chapter 6

TECHNICAL GUIDELINES AND CRITERIA.....	6-33
6.1 ADEQUATE DRAINAGE	6-33
6.1.1 MINOR SYSTEMS	6-33
6.1.2 MAJOR SYSTEMS	6-34
6.2 OPEN CHANNELS	6-35
6.2.1 CHANNEL CAPACITY	6-35
6.2.2 LINED CHANNELS	6-35
6.2.3 GRASSED CHANNELS	6-35
6.2.4 EASEMENT WIDTH.....	6-36
6.3 STORM DRAINS	6-36
6.3.1 CONDUIT CAPACITY	6-36
6.3.2 PRESSURE FLOW	6-36
6.3.3 EASEMENT WIDTH	6-37
6.4 INLETS	6-37
6.5 CULVERTS	6-37
6.6 OUTLET PROTECTION	6-37
6.7 BRIDGES	6-38
6.8 STORMWATER DETENTION/RETENTION	6-38
6.8.1 RELEASE RATE	6-38
6.8.2 DETENTION VOLUME	6-38
6.8.3 DRAWDOWN	6-38
6.8.4 MAINTENANCE	6-38
6.9 SINKHOLES AND DRAINAGE WELLS	6-39
6.10 EROSION CONTROL PLANS	6-39
6.10.1 STABILIZATION OF DENUDED AREAS AND SOIL STOCKPILES	6-39
6.10.2 ESTABLISHMENT OF PERMANENT VEGETATION	6-40
6.10.3 PROTECTION OF ADJACENT PROPERTIES	6-40
6.10.4 TIMING AND STABILIZATION OF SEDIMENT TRAPPING MEASURES	6-40
6.10.5 SEDIMENT BASINS	6-40
6.10.6 CUT AND FILL SLOPES	6-40
6.10.7 CONSTRUCTION EXITS	6-41

Appendix AA-42

Appendix BB-43

Chapter 1

INTRODUCTION

1.1 AUTHORIZATION AND TITLE

As authorized by Ordinance No. 93-007 and approved by the Mayor, the provisions of this document establish the regulations and technical guidelines developed by the Town Engineer and the Director of the Town of Kingston Springs Department of Public Works (KSDPW) to enforce the terms of that ordinance. This ordinance shall be cited as the "Town of Kingston Springs Stormwater Management Ordinance".

1.2 SCOPE

The provisions of this ordinance shall replace any previous regulations and shall apply to all surface alteration and construction within the boundary of Town of Kingston Springs.

1.3 LANGUAGE

1.3.1 RULES

The following rules of construction shall apply to the text of this regulation:

1. The particular shall control the general.
2. In the case of any difference in meaning or implication between the text of these regulations and the text of the Ordinance, the text of the Ordinance shall control.
3. The words "shall" and "should" are always mandatory and not discretionary. The word "may" is permissive.
4. The word "permitted" or words "permitted as of right" mean permitted without meeting the requirements of these regulations.
5. Words used in the present tense include the future tense. The singular includes the plural, unless the context clearly indicates the contrary.
6. All public officials, bodies, and agencies to which reference is made are those of the Town of Kingston Springs, Tennessee, unless otherwise indicated.
7. The term "Kingston Springs" shall mean the area of jurisdiction of the Town of Kingston Springs.
8. Reference to "Ordinance" is to Ordinance 93-007 unless otherwise specified.

1.3.2 DEFINITIONS

In general, all words used in these regulations shall have their common dictionary definitions. Definitions for certain specific terms as applied to these regulations may be found in Appendix B.

1.4 LEGAL CONSIDERATIONS

1.4.1 CAVEAT

This ordinance neither replaces the need for professional engineering judgment nor precludes the use of information not presented in the ordinance. The user assumes full responsibility for determining the appropriateness of applying the information presented herein. Careful consideration should be given to site-specific conditions, project requirements, and engineering experience to ensure that criteria and procedures are properly applied and adapted.

1.4.2 DISCLAIMER OF LIABILITY

The degree of flood protection intended to be provided by these regulations is considered reasonable for regulatory purposes, and is based on engineering and scientific methods of study. Larger floods may occur on occasion, or the flood height may be increased by man-made or natural causes, such as bridge openings restricted by debris. These ordinances and regulations do not imply that land outside the areas of special flood hazard or uses permitted within such areas will be free from flooding or flood damages. These regulations or ordinances shall not create a liability on the part of, or a cause of action against, the Town of Kingston Springs or any officer or employee thereof for any flood damages that result from reliance on these regulations or ordinances, or any administrative decision lawfully made thereunder.

1.4.3 SEVERABILITY

If any section, subsection, sentence, clause, phrase, or portion of these regulations is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions of these regulations.

1.4.4 COMPATIBILITY

If any provisions of these regulations and any other provisions of law impose overlapping or contradictory requirements, or contain any restrictions covering any of the same subject matter, that provision which is more restrictive or imposes higher standards or requirements shall govern. These regulations do not relieve the applicant from adhering to provisions of any other applicable codes, ordinances, or regulations not explicitly repealed by these regulations.

1.4.5 SAVING PROVISION

These regulations do not abate any action now pending under prior existing regulations unless as expressly provided herein.

Chapter 2

STORMWATER MANAGEMENT POLICY

2.1 OBJECTIVES

The objectives of these regulations are:

1. To protect human life and health.
2. To minimize expenditure of public money for costly flood control projects.
3. To minimize the need for rescue and relief efforts associated with flooding.
4. To help maintain a stable tax base by providing for the sound use and development of flood-prone areas in such a manner as to maximize beneficial use without increasing flood hazard potential.
5. To ensure that potential home buyers (and property owners) are notified that property is in a flood area and generally increase the public awareness of flooding potential.
6. To minimize prolonged business interruptions.
7. To minimize damage to public facilities and utilities such as water and gas mains; electric, telephone, and sewer lines; and streets and bridges located in flood plains.
8. To ensure a functional drainage system that will not result in excessive maintenance costs.
9. To encourage the use of natural and aesthetically pleasing design.
10. To guide the construction of drainage and flood plain management facilities by performing comprehensive master drainage planning.

2.2 POLICY STATEMENTS

To implement the objectives presented above, the following general policy statements shall apply:

1. The Town of Kingston Springs Stormwater Management Program is intended to establish guidelines, criteria, and procedures for stormwater management activities within the Town of Kingston Springs.
2. If available, each individual project shall be evaluated for consistency with the master

stormwater management plan for the major watershed or watersheds within which the project site is located.

3. In the absence of such a master plan, a system of uniform requirements shall be applied to each individual project site. In general, these uniform requirements will be based on the criterion that post-development stormwater peak runoff and water quality must not differ significantly from pre-development conditions.
4. No construction, whether by private or public action, shall be performed in such a manner as to materially increase the degree of flooding in its vicinity or in other areas whether by flow restrictions, increased runoff, or by diminishing channel or overbank storage capacity.
5. New construction may not aggravate upstream or downstream flooding. Existing downstream or upstream problems may be required to be corrected in conjunction with new development.
6. Unwarranted acceleration of erosion due to various land development activities must be controlled.
7. An adverse accumulation of eroded soil particles in the major stormwater management system must be avoided.
8. The minimum diameter for all storm drains shall be 15 inches. Cross-drains shall be a minimum of 18 inches.
9. Development within a flood plain shall be prohibited.

2.3 DRAINAGE SYSTEMS

For the purposes of these regulations, drainage systems are considered to comprise two parts, the major and minor systems. A brief description of these two parts is presented below.

2.3.1 MINOR SYSTEMS

The minor system of a drainage network is sometimes termed the "initial system" and may consist of a variety of drainage appurtenances ranging from inlets, manholes, street gutters, roadside ditches, and swales to small channels or pipes. This system collects the initial stormwater runoff and conveys it to a proper outfall within the major system.

2.3.2 MAJOR SYSTEMS

The major system primarily consists of natural waterways, large storm sewers, and large water

impoundments, but it can also include less obvious drainage ways such as overland relief swales and infrequent temporary ponding at storm sewer inlets. The major system includes not only the trunk line drain that receives the water from the minor system, but also the natural flow path that functions in case of overflow from or failure of the minor system. Properly designed overflow relief will not flood or damage homes, businesses, or other property. It must always be remembered that the major system will function whether or not it has been planned and designed, and whether or not development is situated wisely with respect to it.

2.4 STORMWATER DETENTION

Development with the Town of Kingston Springs can cause radical changes to the topography, ground cover, and minor drainage systems within each drainage basin. These changes may have adverse effects on the environment, primarily through the subsequent increase in stormwater runoff. In some areas, the combination of increased runoff and the location of property near a stream can result in more frequent flooding. In these areas, upstream control of frequent as well as large flows may not provide adequate flood protection for residents and property downstream.

To minimize adverse effects, onsite detention of stormwater is mandatory for all developments subject to review by the KSDPW. Because detention in downstream areas of a large watershed can cause increased peak flows in downstream channels, the KSDPW reserves the right to alter the detention criteria and to prohibit it where it is not in the best interests of the town. This decision shall be based on sound engineering judgement and/or studies. The KSDPW may also require or allow some type of in-stream mitigation measure in lieu of detention, where it can be shown that such measures are of equal or greater benefit. Nevertheless, in all cases where detention facilities are required, the location and design must comply with any master drainage plans that may have been adopted.

Although this policy is primarily concerned with maintaining post-development peak outflow at the level of the pre-development condition, it may be applied under certain conditions for the purpose of maintaining adequate capacity of an existing outfall. When used for this purpose, a detention facility may also aid in meeting the requirement for adequate drainage.

2.5 FLOOD PLAINS

Development of property located within the flood plain is limited. Alteration of flood plains, except as specified in these Regulations, is prohibited.

2.6 EROSION AND SEDIMENT CONTROL

Any development shall be conducted in a manner which minimizes soil erosion and resulting sedimentation. Site- specific variables such as topography, soil erodibility, drainage features, and vegetation shall be considered when developing an erosion control plan. The exposed area of any disturbed land shall be limited to the smallest practical area for the shortest possible period of time.

Chapter 3 ADMINISTRATION

3.1 OVERVIEW

The division of responsibilities for administering stormwater management activities among public agencies is summarized. The requirements for permitting and activities exempted from permit review by the Department of Public Works, the Building Inspector and the Town Engineer are delineated, both for building and grading. Procedures are established for enforcement of stormwater regulations and inspection of affected sites. Requirements for as-built certifications are also addressed.

3.2 ORGANIZATION

Administration of stormwater management activities is carried out by the Department of Public Works (KSDPW), the Town Engineer and the Planning Commission. An applicant may appeal an adverse decision of these agencies to the Board of Zoning Appeals. Specific stormwater management responsibilities of these entities are briefly discussed below.

3.2.1 TOWN ENGINEER

The Town Engineer reviews ~~building and~~ grading permit applications. Applications are reviewed for completeness and for technical compliance with the requirements of these stormwater management regulations and other pertinent laws and ordinances. A recommendation for approval or denial is submitted to the City Manager.

The Town Engineer also reviews subdivision plats and planned unit development (PUD) plans at the request of the Planning Commission. In addition, the KSDPW is responsible for enforcement and inspection activities, and for obtaining as-built certifications.

3.2.2 DEPARTMENT OF PUBLIC WORKS (KSDPW)

In order to carry out the duties set forth in these regulations, the Director of KSDPW has the authority to initiate the following actions:

1. Authorize designated employees of the KSDPW to act in his behalf in carrying out the duties set forth in Ordinance No. 93-007 and these regulations.
2. Establish and amend written regulations and technical guidelines to enforce the terms of Ordinance No. 93-007 (approval of the Mayor required).
3. Inspect private drainage systems and order corrective actions as necessary to properly

maintain drainage systems.

4. Prepare or have prepared master plans for drainage basins and such details as may be needed to implement the master plans.

3.2.3 BUILDING INSPECTOR

The Building Inspector receives building and grading permit applications and, as applicable, refers them to the Town Engineer and the Department of Public Works for approval before issuance. Except for exempted structures (see Section 3.5), a building permit cannot be issued until grading, drainage, and erosion control plans are approved by the Town Engineer and the KSDPW or the Planning Commission, as applicable.

The Director of the Department of Public Works, with the approval of the Mayor, has the authority to establish written regulations and technical guidelines as may be necessary to enforce the terms of Ordinance No. 93-007.

3.2.4 PLANNING COMMISSION

The Planning Commission is responsible for receiving and referring subdivision plats and PUD plans to the KSDPW. Subdivision plats or PUD plans must be approved prior to applying for building or grading permits.

All preliminary concept plans for PUDs and major subdivisions submitted to the Planning Commission shall include a statement that no grading, excavating, stripping, filling, or other disturbance of the natural ground cover shall take place prior to the approval of a grading, drainage, and erosion control plan, as appropriate. Depending on the potential impact of the proposed project, the Planning Commission may require that certain requirements of these regulations be included on the preliminary plan for review by the KSDPW and the Town Engineer (see Section 4.2.2).

3.2.5 APPEALS

If an applicant desires to appeal an adverse decision related to compliance with the stormwater management regulations, the Kingston Springs Board of Zoning Appeals has been established for that purpose.

Appeals for consideration by the Board must be filed on a form provided by the KSDPW and will be handled in accordance with variance procedures of Section 3.6 and the internal operating rules and regulations of the Committee.

3.3 PERMIT REQUIREMENTS

Stormwater management activities associated with development projects require either building or grading permits or both. Building and grading permits can be issued separately and at different times in the sequence of a project, or they can be issued jointly. Additional permits may be required by state or federal agencies.

Except for exempted activities (see Section 3.5), a building permit cannot be issued until grading, drainage, and erosion control plans are approved by the Town Engineer and the KSDPW. When grading, stripping, excavating, filling, or any disturbance to the natural ground cover is planned for non-exempted activities not requiring a building permit (see Section 3.4 for exemptions), then a grading permit is required. Any development activity or grading within a designated flood plain is prohibited unless it is an accepted agricultural land management practice or otherwise permitted within these Regulations. Even when development is exempt from obtaining a grading permit (see Section 3.4) or KSDPW approval for a building permit (see Section 3.5), the KSDPW retains the authority to remove such exemption should development be found in violation of exemption criteria.

In addition, none of the following documents shall be issued or granted under applicable zoning regulations or other laws unless and until a grading, drainage, and erosion control plan has been approved by the KSDPW:

1. Final approval for a proposed major subdivision.
2. Final approval for a proposed PUD.
3. Building permit.
4. Final approval for a site plan.

Any of the above should be applied for or submitted at the same time as the grading permit application. "Conditional final approval" does not constitute "final approval" under this section. All grading permit applications shall include a grading, drainage, and erosion control plan prepared by a professional engineer or landscape architect, as appropriate.

3.4 GRADING PERMIT EXEMPTIONS

Specific activities that are exempt from obtaining a grading permit are identified in Sections 3.4.1 through 3.4.6. These exemptions shall not be construed as exempting the identified activities from onsite drainage improvements that may be required to conform to adopted building and construction codes, or from compliance with flood plain requirements presented in Chapter 5.

In addition, the property owner or developer whose activities have been exempted from the requirements for permits and approvals enumerated in this ordinance shall nevertheless be responsible for complying with the intent and provisions of these regulations.

3.4.1 EXEMPTION FOR APPROVED SUBDIVISION OR PUD GRADING PLANS

No grading permit shall be required for any structure within a major subdivision or PUD for which there exists an approved grading, drainage, and erosion control plan. However, any alteration to the original grading, drainage, and erosion control plan may require submittal of an additional grading, drainage, and erosion control plan.

Any person disturbing the natural ground cover in an area for which there is an approved grading, drainage, and erosion control plan shall conform to the requirements of such plan without exception. In addition, subsequent development activities shall not impair existing drainage, constitute a potential erosion hazard, or act as a source of sedimentation to any adjacent land or watercourse.

3.4.2 EXEMPTION FOR FINISH GRADING

No grading permit shall be required for finish grading or excavation below finished grade for the following structures:

1. Basements and footings of a single family or duplex residential structure.
2. Retaining walls.
3. Swimming pools.
4. Human or animal cemeteries.
5. Accessory structures related to single family residences or duplex structures authorized by a valid building permit, provided the disturbed material or fill is handled in such a manner as to conform to the approved erosion control plan for the area or, where no such erosion control plan is in effect, that such work is done in a manner which presents no significant erosion hazard.

3.4.3 EXEMPTION FOR EXCAVATION OR FILL

No grading permit shall be required for an excavation or fill that satisfies all of the following criteria:

1. Is less than five (5) feet in vertical depth at its deepest point as measured from the natural ground.
2. Does not result in a total quantity of more than 100 cubic yards of material being removed from, deposited on, or disturbed on any lot, parcel, or subdivision thereof.
3. Does not impair existing surface drainage, constitute a potential erosion hazard, or act as a source of sedimentation to any adjacent land or watercourse.

4. Has no fill placed on a surface having a slope steeper than five (5) feet horizontal to one (1) foot vertical (steeper slopes can be allowed if justified by calculations for appropriate stabilization measures).
5. Has no final slopes steeper than one (1) foot vertical to three (3) feet horizontal (steeper slopes can be allowed if justified by calculations for appropriate stabilization measures).
6. Has proper vegetative cover re-established as soon as possible on all disturbed areas.
7. Does not contain hazardous substances.
8. Is not partially or totally in a drainage basin with primary outlet to a sinkhole or drainage well.

3.4.4 EXEMPTION FOR AGRICULTURAL PRACTICES

No grading permit shall be required for accepted agricultural land management practices such as plowing; cultivation; construction of agricultural structures; nursery operations such as the removal of or transplanting of cultivated sod and trees; tree cuttings at or above existing ground level; and logging operations leaving the stump, ground cover, and root mat intact.

3.4.5 EXEMPTION FOR MAINTENANCE GRADING

No grading permit shall be required for grading as a maintenance measure, or for landscaping on existing developed lots or parcels, provided all of the following criteria are met:

1. The aggregate area affected or stripped at any one time does not exceed 10,000 square feet, and is not within a natural drainage way (e.g., designated flood plain).
2. The grade change does not exceed eighteen (18) inches at any point and does not alter the direction of the drainage flow path.
3. Proper vegetative cover is re-established as soon as possible on all disturbed areas.
4. The grading does not involve a quantity of material in excess of 100 cubic yards.

3.4.6 EXEMPTION FOR PUBLIC UTILITIES

No grading permit shall be required for installation of lateral sewer lines, telephone lines, electricity lines, gas lines, or other public service facilities. Although exempt, public agencies are requested to submit documents to the KSDPW for consistency reviews and to allow coordination with other activities.

3.5 EXEMPTIONS FROM KSDPW BUILDING PERMIT REVIEW

When making building permit application referrals to the KSDPW, the Building Inspector shall exempt or exclude certain residential, commercial, or industrial activities as identified below.

3.5.1 RESIDENTIAL EXEMPTIONS

Grading plan exemptions shall be given for single to two family individual residential dwellings in any given area that do not alter a drainage channel and do not alter the landscape by excavation or fill, provided the project meets all of the criteria presented in Section 3.4.3 for grading permit exemptions for excavation or fill.

3.5.2 COMMERCIAL OR INDUSTRIAL EXEMPTIONS

Grading plan exemptions shall be given for commercial or industrial development provided such development adds less than 10,000 square feet of impervious surface and all of the criteria presented in Section 3.4.3 for grading permit exemptions for excavation or fill are met.

3.6 VARIANCE PROCEDURES

The Board of Zoning Appeals shall hear and decide appeals and requests for variances from the requirements of these regulations. Appeals and requests for variances must be filed with the Board and will be handled in accordance with the variance considerations and internal operating rules and regulations of the Board. Proper justification is required for specific variances.

3.7 ENFORCEMENT

3.7.1 RIGHT OF ENTRY

The Director of KSDPW, the Town Engineer, or any of their duly authorized representatives may enter upon the premises of any land within The Town of Kingston Springs for the purposes of inspecting the site before, during, and after construction to determine compliance with these regulations.

3.7.2 REVOCATION

The Director of KSDPW may revoke any approval or permit issued under the provisions of these regulations when informed of any false statement or misrepresentation of facts in the application or plans on which the permit or approval was based.

3.7.3 CORRECTIVE MEASURES

Any non-permitted drainage system or construction or fill located ~~within a flood plain~~ shall, upon written notice from the Director of KSDPW, be removed at the property owner's expense.

3.7.4 STOP WORK ORDER

Upon notice from the Director of KSDPW or the Building Inspector, work being performed on any site within The Town of Kingston Springs contrary to the provisions of these regulations shall be immediately stopped. Such notice shall be in writing and shall be given to the owner of the property, or to the person doing the work, and shall state the conditions under which the work may be resumed.

3.7.5 PENALTIES AND INJUNCTIONS

Any violation of these regulations shall be punishable by a fine of not more than five hundred (\$500.00) dollars for each and every violation. Each day that a violation is not corrected shall be a separate offense.

In addition to all other remedies provided by law, the Town of Kingston Springs shall have the right to injunctive relief for any violation of these regulations.

3.8 INSPECTIONS

The KSDPW may make or cause to be made the inspections required by this section. Reports by inspectors employed by recognized inspection services may be accepted provided that, after investigation, their qualifications and reliability prove satisfactory. No certificate called for by any provision of these regulations shall be based on such reports unless the same are in writing and certified by a responsible officer of such service.

3.8.1 PERMITTING

Before the Building Inspector issues a building permit, the KSDPW may examine or cause to be examined any tract of land for which an application has been received. The KSDPW may also examine or cause to be examined any tract of land for which a grading permit application has been received.

3.8.2 CONSTRUCTION

The KSDPW shall inspect or cause to be inspected at various intervals all construction or grading for which a building permit or grading permit has been issued, and a final inspection or waiver thereof shall be made of the tract of land upon completion.

Upon notification from the permittee or his agent, inspections of the tract of land shall be performed at the following times, as well as such other inspections as may be necessary:

1. Prior to the initiation of the project.
2. After the completion of the rough grading, after installation of drainage structures, and after erosion and sediment control practices have been instituted.
3. Upon completion of the project.

The KSDPW shall either approve that portion of the construction or grading as completed or shall notify the permittee or his agent where violations are noted.

Work shall not be done on any part of the tract of land beyond the point indicated in each successive inspection without first obtaining written approval from the KSDPW.

3.9 AS-BUILT CERTIFICATIONS

Prior to the issuance of a use and occupancy permit for any structure in a development (unless exempted by Sections 3.4 and 3.5), a registered engineer shall submit to the KSDPW a certificate that the drainage system (both public and private) and the public road system is complete and functional in accordance with the plans approved by the KSDPW. To insure the adequacy of detention facilities, this certification shall include as-built drawings showing final topographic features of all these facilities.

Prior to the issuance of a use and occupancy permit for any new or substantially improved structure subject to minimum floor elevation requirements, a registered engineer and/or registered land surveyor shall submit to the KSDPW certification of the elevation (in relation to mean sea level) of the lowest floor (including basement); or if the structure has been floodproofed, the elevation (in relation to mean sea level) to which the structure was floodproofed.

Chapter 4 PERMITTING PROCEDURES

4.1 OVERVIEW

The procedure for applying for permits for building or grading and the process by which the KSDPW reviews permits is explained. Responsibilities of the applicant for posting permits, maintaining compliance with regulations, meeting time limits, and obtaining other required federal and state permits are also discussed.

4.2 APPLICATION PREPARATION

4.2.1 PREAPPLICATION CONFERENCE

All applicants may schedule a preapplication conference with the KSDPW and/or the Town Engineer to discuss their proposed project. While not mandatory, a preapplication conference is strongly encouraged to assure timely permit application preparation and review. This conference should be used to determine if a proposed project qualifies for exemption and to determine how technical guidelines and criteria should be applied.

4.2.2 REQUIRED INFORMATION AND CHECKLIST

Each application for a grading permit or a building permit referred to the KSDPW shall contain site preparation plans sealed by a registered engineer, landscape architect, or land surveyor, as appropriate. Developer shall indicate whether or not the tract will be developed in stages and timing schedules shall be included when appropriate. Site preparation plans shall include grading, drainage, and erosion control plans with appropriate plan and profile sheets for proposed streets or roads.

To assist the applicant to prepare a complete application package and thereby ensure a timely review, an application checklist is provided in Appendix A. The applicant is encouraged to attach a signed copy of the checklist with the application to certify that a complete package is being submitted.

Some requirements of the checklist will not be applicable to all projects, depending on the permit being requested. Omission of any required items shall render the plans incomplete, and they shall be returned to the applicant, or his engineer, for additional information.

4.2.3 GRADING, DRAINAGE, AND EROSION CONTROL PLANS

The grading, drainage, and erosion control plan shall be of quality suitable for reproduction by microfilm, and shall include as a minimum all of the following:

1. A complete plan of the proposed development at a scale no less than 1" (one inch) = 100' (one hundred feet). This plan is to include existing and proposed contours at intervals no greater than 2' (two feet) (NGVD to be used exclusively). Contours shall extend to the centerline of all roads bordering the site. Where drainage ultimately enters the groundwater via a sinkhole or drainage well, the drainage area tributary to the sinkhole or drainage well shall be delineated.
2. Existing and proposed buildings on the property.
3. Existing and proposed impervious surfaces.
4. Proposed and existing drainage structures, including inlets, catch basins, junction boxes, drive pipes, culverts, cross drains, headwalls, and outlet facilities, with size, type, slope, invert elevations, and quantity indicated.
5. Hydrologic and hydraulic calculations for appropriate design conditions and facilities.
6. Detention pond control structure details. If the pond is overtopped by the 100-year storm, include the emergency overflow.
7. Any proposed swale ditches, channel changes, or improvements, with typical section and length of change indicated.
8. Any high water or flood lines, either calculated or observed in the vicinity of the proposed development, and the source of said line or elevation indicated.
9. All fill areas indicated as such, with the limits and elevation indicated.
10. At least one benchmark located, with the proper elevation indicated (NGVD to be used exclusively).
11. The location and size of the two drainage structures immediately downstream of the proposed development. This may be shown on a vicinity map with a scale no less than 1" (one inch) = 2000' (two thousand feet).
12. Drainage arrows indicating the existing and proposed direction of runoff throughout the plan.
13. Invert and top of grate elevations on all catch basins and inlets in addition to flow line elevations, stations, and percent grades of all cross drains and pipe between inlets and catch basins.
14. Flood plain areas require the following information: existing and proposed flood plain and floodway boundaries along with flood plain elevations. Hydraulic calculations should be submitted, as appropriate.

15. Temporary erosion and sediment control measures to be implemented during construction (straw bales, silt fence, etc.).
16. Final stabilization measures proposed for all disturbed areas on the property. Areas with slopes 2:1 or greater shall be stabilized with riprap or by other methods approved by the KSDPW. Show stabilization for each ditch.
17. Where special structures such as box culverts, bridges, or junction boxes are proposed, detail plans showing dimensions, reinforcement, spacing, sections, elevations, and other pertinent information shall be submitted.
18. Plans and calculations shall be signed and sealed by a registered engineer, landscape architect, [REDACTED], if application is for a grading permit. If application is for a building permit, they shall be signed and sealed by a registered engineer. All plans requiring engineering calculations (e.g., subsurface drainage design) shall be signed and sealed by a registered engineer.

Omission of any of the above requirements for detailed plans and calculations shall render the application incomplete, and it will be returned to the applicant, or his engineer, for additional information.

4.2.4 STREET PLAN AND PROFILE SHEETS

Street plan and profile sheets submitted for subdivisions shall include as a minimum all of the following:

1. Detail plans plotted on plan and profile sheets to a minimum scale of 1" (one inch) = 100' (one hundred feet) horizontal, and 1" (one inch) = 10' (ten feet) vertical.
2. Plan section including the street and right of way plotted to the proper scale with stationing shown, which should match that of the profile section as nearly as possible.
3. Where conventional sections are used, the stabilization required for the roadside ditches, including the linear extent and type of stabilization required.
4. Typical roadway sections, as appropriate.
5. Profile section plotted to the same scale as identified above and including the proposed centerline finish grade profile, in addition to the existing centerline profile.
6. Existing ground profiles at 25' (twenty-five feet) left and right of centerline, including the centerline, in accordance with Kingston Springs Subdivision Regulations.

7. All vertical control points on or pertaining to the proposed centerline profile such as P.V.C., P.V.I., and P.V.T.; all low points and street intersections as to station and elevation.
8. All percent grades and vertical curve data, both balanced and unbalanced.
9. Centerline finished grade elevations every 50' (fifty feet) to the nearest hundredth of a foot, at the bottom of the profile sheet.
10. Plan and profile sheets shall be signed and sealed by a registered engineer.

4.2.5 SINKHOLE AND DRAINAGE WELL INFORMATION

Because of the many drainage problems commonly associated with sinkholes and drainage wells, the applicant must provide the following information prior to the alteration of the natural drainage for watersheds discharging to such features:

1. Proposed onsite and offsite drainage channels that are tributary to a sinkhole throat or drainage well inlet shall be delineated, along with appropriate hydraulic calculations to define the existing and altered (if appropriate) 100-year flood plain and to confirm that offsite flooding will not be increased. Such drainage plans and hydraulic calculations are to be certified by a registered engineer.
2. Detailed contours are to be shown for all sinkholes that are to receive stormwater runoff from the site. These contours are to have a maximum interval of 2 feet and are to be verified by field surveys.
3. A geologic investigation of all sinkholes receiving stormwater runoff from the site shall be performed. The report from this investigation shall be certified by a registered engineer experienced in geology and groundwater hydrology and shall contain the following:
 - a. Location and nature of underground aquifers.
 - b. Direction of flow for the subsurface drainage associated with the sinkhole or drainage well.
 - c. Estimated safe discharge from sinkhole to aquifers. Include information on method of sinkhole discharge estimation.
 - d. Potential for siltation problems.
 - e. Foundation problems that may be expected around sinkhole.
 - f. Details of drainage structures to be built in sinkholes.

- g. Any other factors relevant to the design of drainage from sinkholes.
 - h. Plans showing the current and altered (if appropriate) 100-year flood plain.
 - I. Details of plan for grading and clearing of vegetation within the 100-year flood plain established for the sinkhole or drainage well. The regulations prohibiting construction in flood plains shall apply to this flood plain also.
4. Compliance with any and all conditions that may be required by the federal government or the State of Tennessee shall be documented. The Tennessee Department of Environment and Conservation Division of Ground Water Protection is the primary regulatory agency for drainage wells. Drainage into a sinkhole may require a permit for a Class V well under rules for Underground Injection Control (UIC).
 5. Demonstration that development will not occur within the area flooded by the 100-year flood. The 100-year elevation may be lowered by construction of a drainage well or detention pond. Calculations that document a lowering of the 100-year flood elevation shall be based on the 100-year, 24-hour storm using an appropriate safety factor for discharge into the sinkhole.

Multiple residential developments must be designed assuming total sinkhole or drainage well blockage. A surface outlet may be provided to prevent stormwater from rising above the 100-year flood elevation. No development will be allowed within the drainage basin of a sinkhole if such development will lead to any additional increase in flood levels within that or adjacent basins. Special care will be required during construction to prevent eroded soil or debris from being washed into the sinkhole.

4.3 APPLICATION PROCESSING

Applications for grading/building permits are made to the Department of Public Works. Each major component of this review process is briefly described below.

4.3.1 INITIAL RECEIPT

When referred to KSDPW, permit applications are logged in by date.

4.3.2 REVIEW

The Town Engineer first conducts a sufficiency review of the permit application to determine if all basic information has been included. ~~_____ check list similar to the application checklist provided in _____~~. Should the permit application be

determined to be incomplete, the application will be returned to the applicant along with a written request for any additional information.

When all basic information has been supplied, the Town Engineer will conduct a technical evaluation of the permit application. This technical evaluation will be based on the technical criteria outlined in Chapter 6.

4.3.3 TOWN ENGINEER RECOMMENDATION

If in the opinion of the Town Engineer, the work described in the permit application, including drawings, conforms to the requirements of these regulations and other pertinent laws and ordinances, a grading permit shall be issued and a recommendation for approval shall be given to the Building Inspector who may then issue a building permit.

However, if in the opinion of the Town Engineer, the application, including the drawings, describes work that does not conform to the requirements of these regulations or other pertinent laws or ordinances, the Town Engineer shall disapprove the application. The denial shall be accompanied by written reasons and returned to the applicant. The opinion of the Town Engineer shall be based on the results of the sufficiency review and the technical evaluation.

4.3.4 REVISIONS TO APPROVED PLANS

Should prior to or during construction, changes be anticipated that would constitute a revision of the plans already approved by the Town Engineer, the approved plans shall be revised and resubmitted in triplicate by a registered engineer, along with a letter stating why such changes are believed necessary. The Town Engineer reserves the right to waive this requirement or to re-review the entire set of plans in the light of requested changes.

4.4 CONSTRUCTION PROCEDURES

A person, firm, or corporation required to obtain a grading permit from the KSDPW in compliance with these regulations must do so prior to commencing any work pertaining to the permit. Corrective measures including but not limited to stop work orders, penalties, and injunctions may be taken as required to enforce the terms of this requirement.

4.4.1 POSTING OF PERMIT

Work requiring a grading permit shall not be commenced until the permit holder or his agent shall have posted the grading permit card in a conspicuous place on the front of the premises. The permit shall be protected from the weather and be placed to allow easy access for recording entries. The permit card shall remain posted by the permit holder until the certificate of occupancy has been

issued by the Department of Codes Administration.

4.4.2 EFFECT OF PERMIT

A grading permit issued pursuant to this section shall be construed to be a license to proceed with the work and shall not be construed as authority to violate, cancel, alter, or set aside any of the provisions of these regulations, nor shall issuance of a permit prevent the KSDPW from thereafter requiring a correction of errors in plans or in construction or of violations of these regulations.

4.4.3 TIME LIMITS ON PERMIT

Unless the work authorized by a grading permit is commenced within six (6) months after the date the permit was issued, the grading permit shall become invalid and a new permit shall be required. If the work authorized by such permit is not completed in accordance with approved timing schedules, the permit shall be invalid; however, for just and reasonable cause, one or more extensions for periods not exceeding thirty (30) days each may be allowed. Requests for such extensions shall be submitted in writing to the KSDPW. Authorization shall also be in writing.

4.5 FEDERAL AND STATE PERMITS

Approval by The Town of Kingston Springs does not relieve the applicant of responsibility for obtaining any permits required by the U.S. Army Corps of Engineers, Tennessee Division of Water Management, Tennessee Department of Ground Water, Region IV of the U.S. Environmental Protection Agency, or by any other federal or state agencies.

Regulatory programs of the Corps of Engineers and requirements for Department of the Army (DA) permits are summarized below.

Section 10 of the Rivers and Harbors Act of 1899 prohibits the unauthorized obstruction or alteration of any navigable water of the United States unless the work has been previously authorized by a DA permit. The construction of outfalls, drainage outlets, or other structures below ordinary high water of any navigable water will require a DA permit prior to construction.

Section 301 of the Clean Water Act prohibits the discharge of dredged or fill material into waters of the United States unless the work has been previously authorized by a permit pursuant to Section 404 of the same Act. Placement of dredged or fill material below ordinary high water of any water in conjunction with drainage improvements (e.g., channel realignments, concrete slope paving) will require a DA permit prior to construction.

If a permit is required, approximately 60 days would normally be required for permit processing. Depending on the nature and location of the work, it is possible that the work has been previously approved under authority of the Nationwide Permit and individual processing would not be required. Details related to permitting requirements can be obtained from the Corps of Engineers.

Chapter 5
FLOOD PLAIN REQUIREMENTS

5.1 ZONING ORDINANCE

Uses permitted within the flood plain in these regulations shall supersede any flood plain regulations specified in Articles 4 and 5 of the Zoning Ordinance of Kingston Springs, Tennessee. The regulations and controls set forth shall be applied within the areas designated on the zoning map that are made a part of the Zoning Ordinance and may be viewed upon request at the Town Hall. However, nothing contained herein shall prohibit the application of the Article 4 regulations to lands that can be demonstrated by competent engineering survey, using the adopted profiles from which the flood protection elevation is derived, to lie within any flood plain. Conversely, any lands that can be demonstrated by competent engineering to lie beyond the flood plain shall not be subject to the Article 4 regulations. Any lands within the areas designated as flood plains on the zoning map or special overlays shall be subject to the regulations on controls pertaining to flood plains as set forth in this ordinance.

5.2 BASE FLOOD AND FLOODWAY DATA

All applications for proposed projects within areas of special flood hazard shall provide base flood elevations and floodway data to establish flood plain easements. Areas of special flood hazard along with base flood elevation and floodway data for many streams in the county are available from the Flood Insurance Rate Map (FIRM), KSDPW map revision files, and any work to develop master plans for selected watersheds. All proposed developments near streams included in these studies must be designed in accordance with the provisions of these regulations.

If a project is located in an unnumbered A zone, the applicant shall provide base flood elevation and floodway data as documented in a Flood Plain Report when the project is greater than the lesser of 50 lots or 5 acres. In addition, a Flood Plain Report shall be required for areas outside unnumbered A zones, when the stream has a drainage area of one square mile or greater. Approximate methods for flood level determination may be used if prior approval is granted by KSDPW.

The Flood Plain Report shall consist of plan and profile data and water surface elevation calculations. The plan view shall show the flood plain water surface limits, flood plain easement lines, base line, cross section stations, and adjacent boundaries. The profile should show stream invert, cross section stations, and computed water surface elevations. The report should also show the drainage divides on the plan and the ultimate zoning categories used.

Base flood elevation and floodway data submitted by the applicant for areas previously without such data or for areas not studied by FEMA, shall be reviewed by KSDPW and if acceptable, shall be processed for adoption as part of the official flood plain management data for these regulations. When the base flood elevation and floodway data submitted by the applicant results in a deviation

from the data developed by FEMA, such deviations shall become official following review and approval by both KSDPW and FEMA. All costs for FEMA review and engineering studies shall be borne by the applicant.

5.3 GENERAL STANDARDS

In all areas of special flood hazard, the following provisions are required:

1. New construction and substantial improvements above existing surface elevations are prohibited.
2. New and replacement water supply systems shall be designed to minimize or eliminate infiltration of floodwaters into the system.
3. New and replacement sanitary sewage systems shall be designed to minimize or eliminate infiltration of floodwaters into the systems and discharges from the systems into floodwaters.
4. Onsite waste disposal systems shall be located and constructed to avoid impairment to them or contamination from them during flooding.
5. Any alteration, reconstruction, or improvements to a structure that is located within the one hundred year flood plain is prohibited. Repairs to an existing structure may be allowed if all other requirements of these regulations are satisfied.
6. Roadways, parks, golf courses and other uses not requiring permanent structures designed for human occupancy may be constructed in Flood Plains if the provisions contained in this ordinance are satisfied.

5.4 SPECIFIC STANDARDS

In all areas of special flood hazard where base flood elevation data have been provided, the provisions detailed below are required. It is the intent of KSDPW that all construction, whether within or adjacent to delineated flood plains, shall be subject to the provisions of these regulations. Exceptions to this standard may be granted on appeal to the Board of Zoning Appeals based on a demonstration that the regulatory elevation is so conservative as to place an unreasonable burden upon developers or property owners.

5.4.1 RESIDENTIAL CONSTRUCTION

New building construction or substantial improvement of any residential structure or other building designed for human occupancy within the one hundred year flood plain is prohibited.

5.4.2 NON-RESIDENTIAL CONSTRUCTION

New building construction or substantial improvement of any commercial, industrial, or non-residential structure within the one hundred year flood plain is prohibited.

5.4.3 FLOODWAYS AND FLOOD PLAINS

Areas designated as floodways or flood plains are located within areas of special flood hazard. The floodway is an extremely hazardous area because of the velocity of floodwaters, which can carry debris and potential projectiles and have erosion potential.

The following provisions shall apply to floodways:

1. Encroachments, including fill, new construction, substantial improvements, and other developments, are prohibited within the floodway unless certification (with supporting technical data) by a registered engineer is provided demonstrating that the floodway as shown is in error. The applicant shall be responsible, at no expense to the Town of Kingston Springs, for obtaining a revision to the FEMA Floodway Map reflecting the revised flood plain and floodway prior to commencement of any development on the land in question.
2. If Item 1 above is satisfied, all new construction and substantial improvements shall comply with all applicable provisions of these regulations.

The following provisions shall apply to flood plains:

1. Encroachments, including fill, of non-structural uses such as roadways, golf courses, parks and utilities may be allowed upon appeal to the Board of Zoning Appeals. Encroachments shall result in no net loss of flood storage within the flood plain. (Fill must be compensated by cut).
2. If certification (with supporting technical data) by a registered engineer is provided demonstrating that the flood plain as shown is in error, flood plain restrictions are removed. The applicant shall be responsible, at no expense to the Town of Kingston Springs, for obtaining a revision to the FEMA Floodway Map reflecting the revised flood plain prior to commencement of any development on the land in question.
3. If Item 1 above is satisfied, all new construction and substantial improvements shall comply with all applicable provisions of these regulations.

The open space uses listed below shall be permitted within the floodway and/or flood plain to the

extent that they are not prohibited in a particular area by any base zoning ordinance and all applicable flood hazard reduction provisions of these regulations are met. Any grading associated with the uses listed below shall result in no net loss of floodwater storage volume. A permit for work in the Flood Plain will be required.

1. Agricultural uses such as general farming, pasture, truck farming, forestry, sod farming, and wild crop harvesting.
2. Public and private recreational uses not requiring "permanent or temporary structures" designed for human habitation; some examples are parks, swimming areas, golf courses, driving ranges, picnic grounds, wildlife and nature preserves, game and skeet ranges, and hunting, fishing, and hiking areas. Temporary structures are placed on a site for less than 180 consecutive days and are not intended to be improved property.
3. Utility facilities such as flowage areas, transmission lines, pipelines, water monitoring devices, roadways, and bridges.

5.4.5 FLOOD PLAIN ALTERATIONS

All flood plain alterations that result in the reduction of flood plain storage volume are prohibited.

No alterations that are required for acceptable open space uses listed above can be made to flood plain land and drainage channels without the written approval of the Director of KSDPW. All applicable requirements of these regulations and, in addition, the following specific conditions must be met before such approval will be granted:

1. The proposed excavation, filling, or change of alignment of any existing channel under the jurisdiction of the U.S. Corps of Engineers and/or the State of Tennessee shall be approved by same.
2. The plan shall be approved by the Kingston Springs Planning Commission. Any duly approved revision of the flood plain will be so noted on the official zoning map as a matter of information. This notation will be made upon certification by the Director of the KSDPW to the Planning Commission that such alteration has been completed in accordance with the approved plan.

5.5 STANDARDS FOR STREAMS WITHOUT ESTABLISHED BASE FLOOD ELEVATIONS AND/OR FLOODWAYS

It is the intent of KSDPW that all construction whether within or adjacent to delineated flood plains, shall be subject to the provisions of these regulations. Exceptions to this standard may be granted on appeal to the Board of Zoning Appeals based on a demonstration that the regulatory elevation is so conservative as to place an unreasonable burden upon developers or property owners.

For proposed developments located near small streams but where no base flood data or floodways have been provided or required under the Federal Flood Insurance Program or by Section 5.2 of these regulations, the following provisions apply:

1. No encroachments, including fill material and structures, shall be located within a minimum distance of 25 feet from the top of the stream bank on each side or 30 feet from the centerline of a stream channel, whichever is greater. Work within the Flood Plain will be subject to the same provisions of this ordinance that apply to streams with established Base Flood Elevations.
2. The base flood elevation and 100 year flood plain may be determined by an appropriate approximate method. The property owner shall determine the extent of the 100 year flood plain by certification (with supporting technical data) by a registered engineer demonstrating the 100 year flood elevation and the extent of the flood plain.

5.6 SUBDIVISION STANDARDS

All subdivision projects shall meet the following provisions:

1. Design shall be consistent with the need to minimize flood damage.
2. Public utilities and facilities such as sewer, gas, electrical, and water systems shall be located and constructed to minimize flood damage.
3. Drainage facilities shall be provided to reduce exposure to flood hazards.
4. Base flood elevation and floodway data shall be provided as required in Section 4.2.

5.7 STANDARDS FOR AREAS OF SHALLOW FLOODING (AO ZONES)

Designated shallow flooding areas are located within the areas of special flood hazard. These areas have special flood hazards associated with base flood depths of 1 to 3 feet where a clearly defined channel does not exist and where the path of flooding is unpredictable and indeterminate. Thus, the following provisions apply:

1. All new construction and substantial improvements of residential structures are prohibited.
2. All new construction and substantial improvements of non-residential structures are prohibited.

5.8 NONCONFORMING USES

The existing lawful use of a structure or premise that is not in conformity with the flood plain requirements of this ordinance may be continued subject to the following conditions:

1. No such use shall be expanded or enlarged except in conformity with the provisions of this ordinance.
2. No structural alterations, additions to, or repairs to any nonconforming structure over the life of the structure shall exceed 50 percent of its assessed value at the time of its becoming a nonconforming use unless permanently changed.
3. If such use is discontinued for 12 consecutive months, any future use of the building and premises shall conform to the provisions of this ordinance.
4. Uses or adjuncts thereof which are nuisances shall not be permitted to continue as nonconforming uses.
5. Any alteration, addition to, or repair to any nonconforming structure permitted is prohibited.

Chapter 6
TECHNICAL GUIDELINES AND CRITERIA

6.1 ADEQUATE DRAINAGE

Adequate drainage systems shall have the hydraulic capacity to accommodate the maximum expected stormwater discharge for a specified tributary drainage area and precipitation duration and intensity.

Adequate drainage systems shall be designed to accomplish the following:

1. Account for both offsite and onsite stormwater.
2. Maintain natural drainage divides.
3. Convey stormwater to a stream, channel, natural drainageway, or other existing facility.
4. Discharge stormwater into the natural drainageway by connecting the drainageway at natural elevations, or by discharging the stormwater into an existing facility of sufficient capacity to receive it, or by discharging into an approved drainage well.

Determination of the size and capacity of an adequate drainage system shall take into account the future development in the watershed or affected portions thereof. The design must not adversely affect adjacent or neighboring properties.

It is the responsibility of the developer or property owner to pick up or acceptably handle the runoff as it flows onto his property from the watershed above, and conduct it through his property to an adequate outfall at his lower property line or beyond. The outfall must be sufficient to receive the runoff without deterioration of the downstream drainageway.

6.1.1 MINOR SYSTEMS

The design of the minor storm drainage system shall be based on a storm frequency of 10 years. This criterion shall be applied to both closed conduit and open channel systems. However, if the 10-year design flow for an open channel system is greater than 100 cubic feet per second (cfs), then the open or closed system shall be capable of passing the 100-year design flow within the drainage easement. Systems relying on sinkholes or drainage wells for discharge shall be capable of passing the 100-year design flow within the drainage easement.

In residential subdivision developments where the average lot size is less than 20,000 square feet, the following general guidelines shall be observed in the design of the minor system:

1. Design surface runoff across lots shall not have erosive velocities.
2. Quantities of surface runoff greater than 4 cfs that flow through lots shall be collected and conveyed in a system of open channels, closed conduits, or a combination of both.
3. Lots should generally be graded in such a manner that surface runoff does not cross more than three lots before it is collected in a system of open channels, closed conduits, or a combination of both.

6.1.2 MAJOR SYSTEMS

Wherever possible, natural waterways serving the major system should remain undisturbed, with proposed development situated wisely accordingly. However, due to the insufficient capacity of most natural drains, improvements to the channel may be necessary to properly utilize the adjacent property. Improvements to natural open channels that are to function primarily as the major system shall be designed to pass the 100-year design flow without damage to the channel. Man-made channels designed to function as the major system (trunk line system) shall be capable of carrying a 100-year design flow. Where man-made channels are necessary, the channels should be located as far away from buildings or structures as possible and preferably in established greenbelts.

The onsite major storm drainage system for most developments is the natural backup system and consists of the less obvious drainageways. Ideally, this major system should provide drainage relief such that no building will be flooded with a 100-year design flow even if the minor system capacity is exceeded. The 100-year frequency storm shall be used to compute runoff for the design of the onsite major drainage system. This system shall be designed to provide relief for flow in excess of the 10-year design flow.

The following guidelines pertain to design of the onsite major drainage system:

1. Areas should be graded in such a manner or buildings located or constructed in such a manner that if the capacity of the minor system is exceeded, no building will be flooded by the design flow.
2. Critical areas to consider are sumps, relatively flat areas, and areas where buildings are located below streets or parking lots.
3. The 100-year frequency storm shall be used to compute runoff for the major drainage system.
4. For the first trial, the same time of concentration values shall be used that were used in designing the minor drainage system and the minor system assumed to be completely inoperable. If no building will be flooded based on these assumptions, then the analysis can be considered complete.
5. If buildings will be flooded based on the assumptions used in the preceding item, more

precise hydrologic and hydraulic computations are required. The minor system, overland relief swales, or surface storage should be designed so that no building will be damaged by flooding.

6. In general, the minor storm drainage system should not be oversized as a basis for providing major system capacity. The major drainage system should be in the form of area grading or the location and construction of buildings in such a manner that overland relief swales or surface storage will provide adequate flood protection.

The major drainage system should be evident on the drainage plan, including overland relief swales and areas that may be affected by surface storage for a 100-year design storm. Calculations performed for major system design should be submitted with the drainage plan.

6.2 OPEN CHANNELS

6.2.1 CHANNEL CAPACITY

Open channel capacity shall be determined by Manning's equation. Appropriate Manning's n values shall be utilized for design and are subject to approval from the Town Engineer.

6.2.2 LINED CHANNELS

Open channels may be designed as lined channels. Acceptable lining materials must be placed in accordance with applicable subdivision regulations. Approval of lining materials is subject to review by the Town Engineer.

Channel lining shall be required when the design velocity exceeds the allowable, non-erosive velocity for a given channel reach and no other erosion control measures provide adequate protection.

6.2.3 GRASSED CHANNELS

The design of grassed channels shall consider the variable degree of retardance generated by different types of cover.

Temporary erosion control shall be utilized during non- growing seasons and during grass cover establishment. The engineer shall note on the drawings or in the specifications that "All grassed channels must be in a well-stabilized condition and show no sign of erosion at the time of final acceptance by the maintaining authority."

6.2.4 EASEMENT WIDTH

All open channels shall be located within the right-of-way of a drainage easement. Minimum easement width shall be determined from Table 6-1.

Table 6-1
MINIMUM EASEMENT WIDTH FOR OPEN CHANNELS

<u>Top Width of Channel</u>	<u>Easement Width</u>
Less than 5 feet	10 feet
5 - 20 feet	10 feet greater than top width of channel, with minimum of 5 feet on one side
Greater than 20 feet	15 feet greater than top width of channel, with minimum of 5 feet on one side

6.3 STORM DRAINS

6.3.1 CONDUIT CAPACITY

Closed conduits shall be designed for the total flow intercepted by the inlets during the design storm event.

6.3.2 PRESSURE FLOW

Storm drain systems should generally be designed as non-pressure systems. However, pressure flow systems if coordinated with the KSDPW during the preliminary design phase, may be allowed. The hydraulic gradient for pressure flow systems shall not exceed the following criteria:

1. An elevation greater than one foot below the established ground surface, or
2. More than five feet above the crown of the conduit.

6.3.3 EASEMENT WIDTH

Minimum allowable easement width for storm drains shall be determined from Table 6-2.

Table 6-2
MINIMUM EASEMENT WIDTH FOR STORM DRAINS

<u>Conduit Size</u>	<u>Easement Width</u>
15 - 18 inches	10 feet
21 - 33 inches	15 feet
36 - 48 inches	20 feet
54 - 72 inches	25 feet

6.4 INLETS

Since curb and gutter inlets shall not be used as components of a major drainage system, the 100-year frequency storm shall not be considered.

6.5 CULVERTS

The design flow for culverts shall be based on the following return frequencies:

1. 100-year for residential collector and commercial road crossings.
2. 10-year for residential roads and crossings.

In addition, building elevations shall be checked for flooding caused by the 100-year, 24-hour storm.

6.6 OUTLET PROTECTION

The design discharge at the outlet of drainage systems shall not result in velocities that equal or exceed the erosive velocity of the receiving channel, unless energy dissipation and erosion protection measures are placed at the outlet. Energy dissipation and erosion control devices shall have no overfall at the terminal end and shall discharge onto a stable section. The terminal section shall be considered stable if the terminal section design velocity is less than the erosive velocity.

6.7 BRIDGES

All bridges with spans of 20 feet or greater shall be designed for the 100-year, 24-hour storm event. The design flow shall consider runoff from the total tributary area and will require stream channel routing, as appropriate.

6.8 STORMWATER DETENTION/RETENTION

6.8.1 RELEASE RATE

The release rate from any detention facility should approximate that of the developed site prior to the proposed development for the 2-year through 10-year storms, with emergency overflow capable of handling the 100-year discharge except where waived or altered by the KSDPW. Adequate alternate drainage must be provided to accommodate major storm flows. Detention systems must be constructed during the first phase of major developments to eliminate damage to adjacent properties during construction. If siltation has occurred, detention systems must be restored to their design dimensions after construction is complete and certified as part of the as-built submittal (see Section 3.9).

6.8.2 DETENTION VOLUME

The required detention volume shall be that volume necessary to attenuate the post-development peak discharge to a level not to exceed the pre-development peak discharge. This volume may be minimized by careful attention to outlet structure design.

6.8.3 DRAWDOWN

Detention storage volume shall be drained within 72 hours. This requirement includes that volume above permanent pool in retention systems. Drawdown may be accomplished by a small orifice or notched weir. Other methods may be approved subject to KSDPW review.

6.8.4 MAINTENANCE

Care must be taken to ensure that any required detention facilities do not become nuisances or health hazards. Detention facilities should be designed to require minimal maintenance, and maintenance responsibility must be clearly stated on the plans. Where dual purpose facilities are provided, or where flat grades or poorly draining soils encountered, provisions for adequate low flow drainage may be required. Where the retention/detention facility is planned to be used as a lake or pond with a permanent pool, water budget calculations shall be performed to demonstrate that an adequate pool is expected during dry summer months.

All detention facilities located in residential developments, excluding condominium

developments and single family PUDs, shall be within storm drainage easements and shall be maintained by the KSDPW. Detention facilities located in industrial, commercial, or institutional developments, apartment developments, and rental townhouses must be maintained by the property owner, and a maintenance agreement must be executed before the development plan is approved.

6.9 SINKHOLES AND DRAINAGE WELLS

All drainage systems discharging to sinkholes or drainage wells shall be designed using the 100-year storm for the critical duration of the watershed tributary to the sinkhole or drainage well. A geologic investigation and report as described in Section 4.2.5 is required, along with a demonstration that development will not occur within the area flooded by the 100-year storm, except as allowed in 100 year flood plains, and that all state and federal permitting requirements are complied with.

6.10 EROSION CONTROL PLANS

An erosion control plan shall identify the erosion control practices and sediment trapping facilities which are appropriate for the site conditions in question. In addition, the appropriate schedule of implementation shall be identified. Particular attention is required for concentrated stormwater flows. Either concentrated stormwater flows shall be avoided or the conveyance system shall be protected sufficiently to prevent significant erosion. Sediment trapping devices are generally required at all points where stormwater leaves a site laden with sediment. The plan shall identify permanent stormwater conveyance structures, final stabilized conditions of the site, provision for removing temporary control measures, stabilization of the site where temporary measures are removed, and maintenance requirements for any permanent measures.

6.10.1 STABILIZATION OF DENUDED AREAS AND SOIL STOCKPILES

Permanent or temporary soil stabilization shall be applied to denuded areas within 15 days after final grade is reached on any portion of the site. Soil stabilization shall also be applied within 15 days to denuded areas which may not be at final grade, but will remain dormant (undisturbed) for longer than 60 days.

Soil stabilization refers to measures that protect soil from the erosive forces of raindrop impact and flowing water. Applicable practices include vegetative establishment, mulching, and the early application of gravel base on areas to be paved. Selected soil stabilization measures should be appropriate for the time of year, site conditions, and estimated duration of use.

Soil stockpiles shall be stabilized or protected with sediment trapping measures to prevent soil loss.

6.10.2 ESTABLISHMENT OF PERMANENT VEGETATION

A permanent vegetative cover shall be established on denuded areas not otherwise permanently stabilized. Permanent vegetation shall not be considered established until a ground cover is achieved which, in the opinion of the KSDPW, is mature enough to control soil erosion satisfactorily and to survive severe weather conditions.

6.10.3 PROTECTION OF ADJACENT PROPERTIES

Properties adjacent to the site of a land disturbance shall be protected from sediment deposition. This may be accomplished by preserving a well-vegetated buffer strip around the lower perimeter of the land disturbance; by installing perimeter controls such as sediment barriers, filters or dikes, or sediment basins; or by a combination of such measures.

Vegetated buffer strips may be used alone only where runoff in sheet flow is expected. Buffer strips should be at least 20 feet in width. If at any time it is found that a vegetated buffer strip alone is ineffective in stopping sediment movement onto adjacent property, additional perimeter controls shall be provided.

6.10.4 TIMING AND STABILIZATION OF SEDIMENT TRAPPING MEASURES

Sediment basins and traps, perimeter dikes, sediment barriers and other measures intended to trap sediment onsite shall be constructed as a first step in grading, and be made functional before upslope land disturbance takes place. Earthen structures such as dams, dikes, and diversions shall be seeded and mulched within 15 days of installation.

6.10.5 SEDIMENT BASINS

Stormwater runoff from drainage areas with 5 acres or greater disturbed area shall pass through a sediment basin or other suitable sediment trapping facility.

6.10.6 CUT AND FILL SLOPES

Cut and fill slopes shall be designed and constructed in a manner which will minimize erosion. Consideration must be given to the length and steepness of the slope, the soil type, upslope drainage area, groundwater conditions, and other applicable factors. As a minimum, all slopes at 2 to 1 or greater shall be stabilized with rock riprap, or other method approved by the Town Engineer.

6.10.7 CONSTRUCTION EXITS

A stabilized stone pad shall be placed at any point where traffic will be leaving a construction site to a public right-of-way, street, alley, sidewalk, or parking lot. Stone pads shall contain

ASTM-1 stone, six (6) inches thick and be a minimum of one-hundred (100) feet long.

Appendix A

CHECKLIST

1. Property map and parcel number (obtain from Tax Assessors office). _____
2. Three (3) copies of grading, drainage, and erosion control plans as described in Section 4.2.3. _____
3. Three (3) copies of street plan and profile sheets as described in Section 4.2.4. _____
4. Three (3) copies of sinkhole and drainage well information, if applicable to the site conditions (see Section 4.2.5). _____
5. All plans and calculations submitted shall be signed and sealed by a registered engineer or landscape architect, if application is for a grading permit. If application is for a building permit, they shall be signed and sealed by a registered engineer. _____

Appendix B DEFINITIONS

The following definitions shall apply in the interpretation and enforcement of the provisions of these regulations in addition to those terms defined in the Ordinance, unless specifically stated otherwise:

Addition (to an existing building) - Any walled and roofed expansion to the perimeter of a building in which the addition is connected by a common load-bearing wall other than a fire wall. Any walled and roofed addition which is connected by a fire wall or is separated by independent perimeter load-bearing walls is new construction.

Appeal - A request for a review of the KSDPW's or the Town Engineer's interpretation of any provision of these regulations or a request for a variance.

Area of Shallow Flooding - A designated AO Zone on the Flood Insurance Rate Map (FIRM) with base flood depths from one to three feet where a clearly defined channel does not exist, where the path of flooding is unpredictable and indeterminate, and where velocity flow may be evident.

Area of Special Flood Hazard - The land in the flood plain subject to a one percent or greater chance of flooding in any given year. Equivalent to the 100-year Flood Plain.

Base Flood - The flood having a one percent chance of being equaled or exceeded in any given year.

Basement - That portion of a building having its floor subgrade (below ground level) on all sides.

Building - Any structure built for support, shelter, or enclosure for any occupancy or storage.

Building Permit - Permit required under the Kingston Springs Building Code.

Certification - Written verification received by the Director of the KSDPW from a registered engineer that all work performed was done in compliance with any approvals or permits previously granted.

Channel - A natural or artificial watercourse of perceptible extent, with definite bed and banks to confine and conduct continuously or periodically flowing water. Channel flow is that water which is flowing within the limits of the defined channel.

Critical Area - A site subject to erosion or sedimentation as a result of cutting, filling, grading, or other disturbance of the soil; a site difficult to stabilize due to exposed subsoil, steep slope,

extent of exposure, and other conditions.

Cut - Portion of land surface or area from which earth has been removed or will be removed by excavation; the depth below original ground surface to the excavated surface.

Detention - The temporary delay of storm runoff prior to discharge into receiving waters.

Developer - Any individual, firm, corporation, association, partnership, or trust involved in commencing proceedings to effect development of land for himself or others.

Development - Any man-made change to improved or unimproved real estate, including but not limited to, buildings or other structures, mining, dredging, filling, grading, paving, excavating, drilling operations, or permanent storage of materials.

Drainage Basin - A part of the surface of the earth that is occupied by and provides surface water runoff into a drainage system, which consists of a surface stream or a body of impounded surface water together with all tributary surface streams and bodies of impounded surface water.

Drainage Well - A bored, drilled, driven, dug, or naturally occurring shaft or hole with a depth greater than the largest surface dimension; used to drain surface fluid, primarily storm runoff, into a subsurface formation.

Elevated Building - A non-basement building built to have the lowest floor elevated above the ground level by means of fill, solid foundation perimeter walls, pilings, columns (posts and piers), shear walls, or breakaway walls.

Erosion - The disintegration or wearing away of soil by the action of water.

Excavation - See cut.

Existing Grade - The slope or elevation of existing ground surface prior to cutting or filling.

Fill - Portion of land surface or area to which soil, rock, or other materials have been or will be added; height above original ground surface after the material has been or will be added.

Finished Grade - The final slope or elevation of the ground surface, after cutting or filling.

Flood or Flooding - Water from a river, stream, watercourse, lake, or other body of standing water that temporarily overflows and inundates adjacent lands and which may affect other lands and activities through increased surface water levels and/or increased groundwater level.

Flood Insurance Rate Map (FIRM) - An official map for the Town of Kingston Springs, on which the Federal Emergency Management Agency has delineated both the areas of special flood hazard and the risk premium zones applicable to the Town of Kingston Springs.

Flood Insurance Study - The official report provided by the Federal Emergency Management Agency. The report contains flood profiles, as well as the Flood Boundary Floodway Map and the water surface elevation of the base flood.

Flood Plain - The relatively flat or lowland area adjoining a river, stream, watercourse, lake, or other body of standing water which has been or may be covered temporarily by floodwater. For administrative purposes, the flood plain is defined as the area that would be inundated by high water at the flood profile from which the flood protection elevation is established.

Floodway - That portion of the stream channel and adjacent flood plain required for the passage or conveyance of a 100-year flood discharge. The floodway boundaries are placed to limit encroachment in the flood plain so that a 100-year flood discharge can be conveyed through the flood plain without materially increasing (less than one foot) the water surface elevation at any point and without producing hazardous velocities or conditions. This is the area of significant depths and velocities and due consideration should be given to effects of fill, loss of cross sectional flow area, and resulting increased water surface elevations.

Floodway Fringe - That portion of the flood plain lying outside the floodway. This is the area of the flood plain that may be developed within the limitations imposed by this ordinance. Compensating storage is required when fill is placed in this area.

Floor - The top surface of an enclosed area in a building (including basement), i.e., top of slab in concrete slab construction or top of wood flooring in wood frame construction. The term does not include the floor of a garage used solely for parking vehicles.

Functionally Dependent Facility - A facility that cannot be used for its intended purpose unless it is located or carried out in proximity to water, such as a docking or port facility necessary for the loading and unloading of cargo or passengers, shipbuilding, ship repair, or fish processing facilities. The term does not include long-term storage, manufacture, sales, or service facilities.

Highest Adjacent Grade - The highest natural elevation of the ground surface, prior to construction, next to the proposed walls of a structure.

Grading - Any operation or occurrence by which the existing site elevations are changed; or where any ground cover, natural, or man-made, is removed; or any watercourse or body of water, either natural or man-made, is relocated on any site, thereby creating an unprotected area. This includes stripping, cutting, filling, stockpiling, or any combination thereof, and shall apply to the land in its cut or filled condition.

Grading Permit - A permit issued to authorize excavation or fill to be performed under the provisions of this ordinance.

Impervious Surface - A term applied to any ground or structural surface that water cannot penetrate or through which water penetrates with great difficulty.

Lowest Floor - The lowest floor of the lowest enclosed area (including basement). An unfinished or flood resistant enclosure, usable solely for parking of vehicles, building access, or storage and in an area other than the basement area, is not considered a building's lowest floor, provided that such an enclosure is not built so as to render the structure in violation of the non-elevation design requirements of these regulations.

KSDPW - Town of Kingston Springs Department of Public Works.

Major Drainage System - Storm drainage system that carries the runoff from a 100-year frequency storm. Although damage may occur, runoff will be carried by the major system whether or not it has been planned and designed, and whether or not improvements are situated wisely in respect to it.

The major system usually includes features such as streets, gulches, and major drainage channels. Storm sewer systems may reduce the flow in many parts of the major system by storing and transporting water underground. Good planning and designing of a major system should eliminate major damage and loss of life from storms having a one percent chance of occurring in any given year.

Manufactured Home - A structure, transportable in one or more sections, which is built on a permanent chassis and designed to be used with or without a permanent foundation when connected to the required utilities. The term also includes park trailers, travel trailers, and similar transportable structures placed on a site for 180 consecutive days or longer and intended to be improved property.

Minor Drainage System - Storm drainage system that is frequently used for collecting, transporting, and disposing of snowmelt, miscellaneous minor flows, and storm runoff up to the capacity of the system. The capacity should be equal to the maximum rate of runoff to be expected from the initial design storm, which has statistical frequency of occurrence of once in ten years.

The minor system is sometimes termed the "convenience system," "initial system," or the "storm sewer system", and may include features ranging from curbs and gutters to storm sewer pipes and open drainage ways.

National Geodetic Vertical Datum (NGVD) - As corrected in 1929, a vertical control used as a reference for establishing varying elevations within the flood plain.

Natural Ground Surface - The ground surface in its original state before any grading, excavating, or filling.

New Construction - Structures for which the "start of construction" commenced on or after the effective date of these regulations.

One Hundred-Year Flood - One that has an average frequency of occurrence of once in one hundred (100) years, determined from an analysis of floods on a particular watercourse and other watercourses in the same general region. Statistically, it has a one percent chance of occurring in any given year.

Permittee - Any person, firm, or any other legal entity to whom a grading or building permit is issued in accordance with these regulations.

Planning Commission - Town of Kingston Springs Municipal Planning Commission.

PUD - Planned unit development, as defined in the Town of Kingston Springs Zoning Ordinance.

Registered Engineer - An engineer duly registered or otherwise authorized by the State of Tennessee to practice in the field of civil engineering.

Registered Architect - An architect duly registered or otherwise authorized by the State of Tennessee to practice in the field of building architecture.

Registered Landscape Architect - A landscape architect duly registered or otherwise authorized by the State of Tennessee to practice in the field of landscape architecture.

Registered Land Surveyor - A land surveyor duly registered or otherwise authorized by the State of Tennessee to practice in the field of land surveying.

Registered Grading - Any grading performed with the approval of and in accordance with criteria established by the KSDPW.

Retention - The prevention of storm runoff from direct discharge into receiving waters. Examples include systems which discharge through percolation, exfiltration, filtered bleed-down and evaporation processes.

Sediment - Solid material, both mineral and organic, that is in suspension, is being transported, or has been moved from its site of origin by air, water, or gravity as a product of erosion.

Site - All contiguous land and bodies of water in one ownership, graded or proposed for grading or development as a unit, although not necessarily at one time.

Slope - Degree of deviation of a surface from the horizontal, usually expressed in percent or ratio.

Soil - All unconsolidated mineral and organic material of any origin that overlies bedrock and that can be readily excavated.

Soil Engineer - A professional engineer who is qualified by education and experience to practice applied soil mechanics and foundation engineering.

Start of Construction - Includes substantial improvement, and means the date the building permit was issued, provided the actual start of construction, repair, reconstruction, or improvement was within 180 days of the permit date. The actual start means the first placement of permanent construction of a structure (including a manufactured home) on a site, such as the pouring of slabs or footings, installation of piles, construction of columns, or any work beyond the stage of excavation or the placement of a manufactured home on a foundation. Permanent construction does not include land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for a basement, footings, piers, or foundations or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds, not occupied as dwelling units or not part of the main structure.

Stripping - Any activity that removes or significantly disturbs the vegetative surface cover, including clearing and grubbing operations.

Structure - Anything constructed or erected, the use of which requires a more or less permanent location on or in the ground. Such construction includes but is not limited to objects such as buildings, towers, smokestacks, overhead transmission lines, carports, and walls.

Structure, Permanent - A structure that is built of such materials and in such a way that it would commonly be expected to last and remain useful for a substantial period of time.

Structure, Temporary - A structure that is built of such materials and in such a way that it would commonly be expected to have a relatively short useful life, or is built for a purpose that would commonly be expected to be relatively short-term.

Substantial Improvement - Any combination of repairs, reconstruction, alteration, or improvements to a structure, taking place during the life of a structure, in which the cumulative cost equals or exceeds fifty percent of the market value of the structure. The market value of the structure should be (1) the appraised value of the structure prior to the start of the initial repair or improvement, or (2) in the case of damage, the value of the structure prior to the damage occurring. For the purposes of this definition, "substantial improvement" is considered to occur when the first alteration of any wall, ceiling, floor, or other structural part of the building commences, whether or not that alteration affects the external dimensions of the structure. The term does not, however, include any project for improvement of a structure required to comply with existing health, sanitary, or safety code specifications which are solely necessary to assure safe living conditions.

SWCD - Cheatham County Soil and Water Conservation District.

Temporary Protection - Short-term stabilization of erosive or sediment-producing areas.

Variance - A grant of relief from the requirements of these regulations which permits construction in a manner otherwise prohibited by these regulations where specific enforcement would result in unnecessary hardship.

Vegetative Protection - Stabilization of erosive or sediment producing areas by covering the soil with any of the following materials:

1. Permanent seeding for long-term vegetative cover
2. Short-term seeding for temporary vegetative cover
3. Sodding, producing areas covered with a turf of perennial sod-forming grass
4. Tree planting
5. Other planting

Water Budget - A chronological accounting of water volume changes (including infiltration, exfiltration, evaporation, diversion, inflow, and outflows) to and from a point of storage such as an aquifer, retention pond, or other natural or man-made water system.

Watercourse - A channel, natural depression, slough, gulch, stream, creek, pond, reservoir, or lake in which storm runoff and floodwater flows either regularly or infrequently. This includes major drainage ways for carrying urban storm runoff.

Zoning Permit - Permit required under the Town of Kingston Springs Zoning Ordinance.

Ordinance # 03-003

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS ADOPTING A BUDGET AND ESTABLISHING A PROPERTY TAX RATE FOR THE FISCAL YEAR JULY 1, 2003 THROUGH JUNE 30, 2004.

SECTION 1. A budget consisting of the available funds and appropriations listed in Section (2) and Section (3) below to be adopted for the Fiscal Year July 1, 2003 through June 30, 2004.

SECTION 2. The Available Funds for said budget are as follows:

	GENERAL #110	STREETS #121	DRUG #127	ADEQUATE FACILITIES #310	CAPITAL PROJECTS #311	SEWER #412
Beginning Fund Balance	178,695	32,551	19,859	88,797	68,801	164,366
Projected Revenue 2003-2004	1,362,765	75,232	22,750	19,250	1,478,149	297,950
Total Available Funds	1,541,460	107,783	42,609	108,047	1,546,950	462,316

SECTION 3. The Appropriations for said budget are as follows:

	General	961,156	87,292	31,000	35,000	1,546,950	370,821
	Codes	14,290					
	Police	47,363					
	Fire	116,530					
	Streets	180,570					
	Park	56,814					
Total Appropriations		1,376,723	87,292	31,000	35,000	1,546,950	370,821
Ending Fund Balance 6-30-04		164,737	20,491	11,609	73,047	0	91,495

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed line item financial plan shall be prepared in support of the budget.

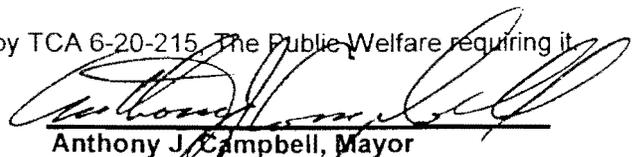
SECTION 6. There is hereby levied a property tax of .58 per \$100.00 assessed valuation for the purpose of funding General Fund Services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215. The Public Welfare requiring it.

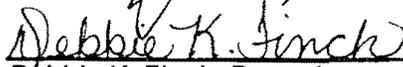
FIRST READING May 15, 2003

PUBLIC HEARING June 19, 2003

FINAL READING June 19, 2003



Anthony J. Campbell, Mayor



Debbie K. Finch, Recorder

Town of Kingston Springs - Incorporated 12/14/1965

City Commission

Tony Campbell - Mayor
Gary Corlew -Vice Mayor
Gary Petty
Steve Stewart
James Wells, Sr.

Chief of Police

Eugene Ivey

Fire Chief

Eugene Ivey

Park Director

Amanda Metcalf

City Manager

Laurie Cooper

Asst. City Manager/ Recorder

Debbie K. Finch

City Attorney

Larry D. Craig

Public Works Director

Robert Gupton

Road Superintendent

Brian Pickard



	A	B	C	D
1	General Government Revenue			2003-2004
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
3				
4	TAXES			
5	31100	PROPERTY TAXES		285,212
6		Assessment x Tax rate + Public Service		
7	31300	PENALTY & INTEREST PROPERTY TAXES		500
8				
9	31510	IN LIEU OF TAXES		14,145
10		Greater Dickson Gas Monthly	11,000	
11		Dickson Electric - January	1,573	
12		Dickson Electric - July	1,573	
13	31610	LOCAL SALES TAX (County)		243,372
14		Monthly From Cheatham County Trustee		
15	31620	LOCAL SALES TAX (State)		109,257
16		1/2 cent Sales Tax Increase -Monthly From State		
17	31710	WHOLESALE BEER		66,185
18		Ajax Turner	44,029	
19		DET Distributors	22,145	
20		R.S. Lipman. Co.	11	
21	31912	CABLE TV FRANCHISE		25,200
22		September From the State	6,300	
23		December From the State	6,300	
24		March From the State	6,300	
25		June From the State	6,300	
26	31980	MIXED DRINK TAX		2,188
27		Monthly. From State		
28	LICENSE / PERMITS			
29	32210	BEER LICENSES		700
30		\$100 Privileged Tax per permit. Due Jan.		
31	32610	BUILDING PERMITS		14,500
32				
33	33410	STATE SUPPLEMENT PAY		2,730
34		Police Supplement \$560 Per Post Certified Officer - Received in March		

	A	B	C	D
1	General Government Revenue		2003-2004	
2	OBJ CODE	LINE ITEM DESCRIPTION	AMOUNT	
35	INTERGOVERNMENTAL			
36	33510	STATE SALES TAX	156,647	
37		State Shared Revenue (Population x Rate) Monthly		
38	33520	STATE INCOME TAX	0	
39		State Shared Revenue		
40	33530	STATE BEER TAX	1,248	
41		State Shared Revenue (Population x Rate)		
42		October	612	
43		April	612	
44	33531	TELECOMMUNICATIONS TAX	446	
45		Monthly From the State		
46	33552	CITY STREETS & TRANS	6,267	
47		State Shared Revenue (Population x Rate) Monthly		
48	33591	TVA	19,633	
49		State Shared Revenue (Population x Rate)		
50		September	4,109	
51		December	4,109	
52		March	4,109	
53		June	4,109	
54	33593	EXCISE TAX	0	
55		Received in March from the State		
56	33700	GRANTS FROM LOCAL UNITS	0	
57		County Park Grant		
58	33901	PAYMENTS FROM LOCAL UNITS	0	
59		Counties Part on Interstate Lighting Project		
60	CHARGES FOR SERVICE			
61	34125	PLANNING FEES	340	
62		Recording Fees, BOZA Applications, Etc.		
63	34131	CREDIT CARD (5%) SURCHARGE	10	
64				
65	34213	OFFICER FEES	331	
66		Officers attending General Sessions Court		
67	34240	ACCIDENT REPORTS	138	
68		Cost \$1.00 per page		

	A	B	C	D
1	General Government Revenue			2003-2004
2	OBJ CODE	LINE ITEM DESCRIPTION	AMOUNT	
69	34260	FIRE TAX		116,700
70		January from the County	58,350	
71		March from the County	58,350	
72	34500	DEMOLITION		5,000
73				
74	34740	PARK & RECREATION FEE'S		500
75		Use of Lights, Fields, etc.		
76	34791	CITY HALL VENDING MACHINE		500
77				
78	34792	FD VENDING MACHINE		3,400
79				
80	FINES			
81	35100	COURT REVENUE		29,200
82		Payments for Citations and Code Violations		
83	35140	DRUG RELATED FINES		1,250
84		1/2 of the Drug Fines collected in Fund #127		
85	OTHER REVENUE			
86	36000	OTHER REVENUES		1,150
87		Sale of Sub/Zoning Books, Maps, etc.		
88	36100	INTEREST EARNINGS		5,000
89		Received From Money Market Accounts		
90	36210	F.D. AMBULANCE RENT		5,100
91		\$425 Received Monthly From Cheatham Co. Ambulance		
92	36211	TN HWY PATROL LEASE		0
93		\$150 Received Monthly From State		
94	36212	TBI QUARTERLY UTILITIES		600
95		March From the State	150	
96		June From the State	150	
97		September From the State	150	
98		December From the State	150	
99	36730	FD Donations		100
100		Miscellaneous Donations		
101	36962	IN FROM STREET AID #121		55,000
102		From Street Aid for Repair and Maintenance of Roads		

	A	B	C	D
1	General Government Revenue			2003-2004
2	OBJ CODE	LINE ITEM DESCRIPTION	AMOUNT	
103	36968	IN FROM MONEY MARKET	190,216	
104		Additional 1/2 Cent Sales Tax- For TML Bond Note	115,200	
105		Rd.Way Impts. MKT	75,016	
106	TOTAL GENERAL GOVERNMENT REVENUE			1,362,765

	A	B	C	D
1		General Government Expenses - 110-41000		2003-2004
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
3				
4	111	SALARIED EMPLOYEES		343,482
5		General Government	87,584	
6		Public Safety	179,524	
7		Public Works	48,286	
8		Park	28,088	
9	113	SUPPLEMENT PAY		2,730
10		From the State for POST Officers (5) @ \$560 each		
11	115	BOARD SALARIES		6,600
12		Mayor \$150, Commissioners \$100 per month		
13	132	INCENTIVE PAY FOR FIREFIGHTERS		15,000
14				
15	141	OASI (Employers Share)		25,745
16		General Government	6,192	
17		Public Safety	13,734	
18		Public Works	2,018	
19		Park	2,149	
20		Board	505	
21		Fire Dept. Incentive	1,148	
22	142	HEALTH INSURANCE		62,794
23		General Government - \$15,377 + 10%	16,915	
24		Public Safety - \$29,463 + 10%	32,410	
25		Public Works - \$8,163 + 10%	8,979	
26		Park - \$4082 + 10%	4,490	
27	143	RETIREMENT		2,929
28		Gross Salary x 0.93%		
29		General Government	753	
30		Public Safety	1,670	
31		Public Works	245	
32		Park	261	
33	146	WORKMEN'S COMP		12,000
34				

	A	B	C	D
1		General Government Expenses - 110-41000		2003-2004
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
35	147	UNEMPLOYMENT INS.		330
36		Employee = \$7,000 x 0.40%		
37		General Government	78	
38		Public Safety	168	
39		Public Works	56	
40		Park	28	
41	148	CLASS REGISTRATIONS -CERTIFICATIONS		500
42		LGDPG Classes	200	
43		University Middle Tennessee Classes	300	
44	172	CITY ELECTION		2,000
45				
46	175	CREDIT CARD (MONTHLY FEE)		120
47				
48	191	DOCUMENT MANAGEMENT		5,000
49		Minutes, Ordinances, etc. to CD"s		
50	211	POSTAGE, BOX RENT		3,000
51				
52	216	BANK CHGS/SAFETY DP BOX		100
53				
54	219	DISPATCHING		2,520
55		\$200 Monthly to Cheatham County Emergency Management		
56	222	BOOKS, CATALOGS, MAPS		1,400
57		Fact Books	700	
58		Tax Roll	400	
59		County Maps	250	
60		TN Government Directory	50	

	A	B	C	D
1	General Government Expenses - 110-41000			2003-2004
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
61	235	MEMBERSHIP DUES,etc		4,405
62		Sam's Club Business Member	300	
63		Sam's Club Commercial Account	145	
64		Chamber of Commerce	2,500	
65		TN Municipal League	1,000	
66		TN Attorney's Association	50	
67		TN Association of Municipal Clerks and Recorders	25	
68		TN City Managers Association	50	
69		International Municipal Clerks	85	
70		ASCAP	250	
71	236	PUBLIC RELATIONS		2,500
72		Spay and Neuter Program	1,500	
73		Flowers, Books in Memory Of	500	
74		Promotional Events	200	
75		Library Tree Lighting	100	
76		Chamber of Commerce Dinners	200	
77	237	ADVERTISING		2,350
78		Newspaper Advertisements	2,350	
79	241	ELECTRIC		11,000
80				
81	242	WATER		2,000
82				
83	244	GAS HEATING		2,800
84				
85	245	TELEPHONE		13,000
86				
87	248	ONLINE SERVICES		1,200
88		AOL Monthly - \$23.90	287	
89		Comcast Monthly - \$49.33	592	
90		Interliant, Inc. (Web Host) Monthly -\$24.95	299	
91		Network Solutions (Domain Name) (5) Year Term (2-8-2008) \$95		
92	249	OTHER UTILITIES		960
93		Waste Management - \$80 Monthly	960	

	A	B	C	D
1		General Government Expenses - 110-41000		2003-2004
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
94	252	LEGAL SERVICES		14,200
95		Judge - \$175 Monthly	2,100	
96		City Attorney - \$850 Monthly Retainage	10,200	
97		City Attorney - Miscellaneous	1,900	
98	253	AUDITING		5,700
99		Annual Audit		
100	254	ENGINEERING		14,000
101		Engineering Fees For attending meetings/consultations		
102	255	DATA PROCESSING		6,637
103		LGDPC Hardware Support	1,541	
104		LGDPC Software Support	5,096	
105		LGDPC Printing W-2's	75	
106	256	CONSULTANT SERVICES		3,800
107		Cheatham County Economic Development Board		
108	257	STATE PLANNER		5,500
109		Dept. of Economic & Community - \$1375 Quarterly Fee based on Population 1000-3000		
110	258	INTERSTATE LIGHTING PROJECT		0
111				
112	259	OTHER PROFESSIONAL SERVICES		0
113		To Building Inspector (50%) of Permit Fees		
114		Building Inspector additional contracted fees		
115	262	REPAIR & MAINTENANCE		1,000
116		Computer Repairs, etc.		
117	264	MOWING		750
118		City Hall		
119	266	R&M BUILDINGS		5,000
120		ProClean - \$40 Monthly (Wax Floors)	480	
121		Cleaning Service - \$175 month	2,100	
122		Miscellaneous - Heat/Air, Electrical, etc.	2,420	
123	280	PERSONAL MILEAGE		1,000
124		Reimburse Employees mileage for trips to Bank, Post Office etc.		

	A	B	C	D
1		General Government Expenses - 110-41000		2003-2004
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
124	283	OUT-OF-TOWN EXPENSES		2,600
125		LGDPC Classes	300	
126		University Middle Tennessee Classes	500	
127		Commissioners Retreat	1,500	
128		Per Diem	300	
129	287	MEALS & ENTERTAINMENT		1,600
130		Spring Picnic (In lieu of Christmas Dinner)	1,250	
131		Employee Luncheon	350	
132	291	MTAS-CODIFICATION		1,000
133		Upgrades to the Municipal Codes Books		
134	293	RECORDING DOCUMENTS		100
135				
136	295	MAINTENANCE CONTRACTS		1,960
137		Commercial Copy Services - Monthly (Based on amount of copies)	1,000	
138		Harpeth Pest Control - Maintenance	240	
139		Harpeth Pest Control - Quarterly Termite Spray	720	
140	298	DEMOLITION		5,000
141				
142	299	MISCELLANEOUS		1,000
143				
144	310	SUPPLIES--PRINTING,ETC.		8,325
145		Office Supplies, Cleaning Supplies, Checks, Purchase Orders, etc.	7,850	
146		Drinks for Vending Machine - City Hall	475	
147	312	OFFICE FURNITURE		1,000
148		Office Furniture, Filing Cabinets, etc.	1,000	
149	319	CHRISTMAS DECORATIONS		0
150				
151	339	PROPERTY DAMAGE REPAIRS		600
152				
153	510	LIABILITY INSURANCE		27,250
154				
155	520	PROPERTY INSURANCE		1,300
156				

	A	B	C	D
1		General Government Expenses - 110-41000		2003-2004
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
157	532	LAND RENTAL		2,370
158		CSX (Vacant Lot Main Street)	250	
159		William J. Burns (Burns Park Lease)	1,620	
160		William J. Burns (Property Taxes Burns Park)	500	
161	548	VEHICLE REPLACEMENT		14,000
162		Public Safety Dept.	8,200	
163		Street Dept.	3,000	
164		Park Dept.	2,800	
165	549	FUTURE LAND/BUILDING PURCHASES		3,000
166				
167	595	TAX REAPPRAISAL COST		1,500
168				
169	610	TML BOND NOTE PRINCIPAL		132,000
170				
171	611	TML BOND NOTE INTEREST		129,650
172				
173	620	BANK NOTE PRINCIPAL		20,890
174		1994 Road Note (Final Payment)		
175	622	MORTGAGE NOTE PRINCIPAL		2,000
176		Fire Station #1		
177	634	MORTGAGE NOTE INTEREST		1,200
178		Fire Station #1		
179	640	BANK NOTE INTEREST		560
180		1994 Road Note (Final Payment)		
181	700	CONTRIBUTIONS		10,900
182		Library	8,500	
183		Leadership Cheatham County Tuition	300	
184		Leadership Cheatham County Donation/City Gov. Day	200	
185		Harpeth Band Boosters	1,000	
186		Harpeth Athletic Booster Club	250	
187		Miscellaneous	650	
188	733	PRIZES & AWARDS		500
189		Plaques for retiring commissioners		

	A	B	C	D
1	General Government Expenses - 110-41000			2003-2004
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
190	761	RESERVE FUND		0
191		Money put aside for emergencies		
192	947	FIXED ASSETS - OFFICE EQUIPMENT & FURNITURE		1,000
193		Buffet for Meeting Room	1,000	
194	948	FIXED ASSETS - COMPUTER EQUIPMENT		5,000
195		Continuous Upgrade of equipment		
196	TOTAL GENERAL GOVERNMENT EXPENSES			961,156

	A	B	C	D
1	Codes - 110-41710			2003-2004
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
3				
4	220	PRINTING		200
5		Business Cards	20	
6		Red Tags and other forms	180	
7	222	BOOKS, CATALOGS, MAPS		100
8		Southern Building Codes		
9	235	MEMBERSHIP DUES,etc		40
10		Southern Building Codes		
11	259	PROFESSIONAL SERVICES		13,750
12		Building Inspector (50%) of Permit Fees	7,250	
13		Building Inspector additional contracted fees	6,500	
14	313	SAFETY EQUIPMENT		200
15		Badges, etc.		
16	TOTAL CODE EXPENSES			14,290

	A	B	C	D
1		Police Department - 110-42100		2003-2004
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
3				
4	148	CLASS REGISTRATIONS - CERTIFICATIONS		620
5		TN Association of Rescue Squads (Certifications)	40	
6		Dickson Co. Sheriff Dept. (In-Service Training)	200	
7		Sevier Co. Fire Chief Association (Fire School)	50	
8		Green River Fire Fighters (Fire School Owensboro,KY)	80	
9		1st Responder Recertification's	250	
10	170	FEES		1,000
11		Fingerprinting charges paid to AC Police Dept.		
12	235	MEMBERSHIP DUES,etc		250
13		ROCI	150	
14		TN Association of Chief of Police	100	
15	236	PUBLIC RELATIONS		500
16		Community Policing		
17		Neighborhood Watch		
18		Signs		
19		Pamphlets		
20	249	ONLINE SERVICES		288
21		AOL Account used by Police, Fire and Park		
22	251	MEDICAL		500
23		Hep. B Shots	200	
24		Physicals	300	

	A	B	C	D
1	Police Department - 110-42100			2003-2004
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
25	259	OTHER PROFESSIONAL SERVICES		3,800
26		Special Response Team		
27	261	R&M VEHICLES		9,000
28		Purchase Tires	1,000	
29		Tire Mount and Balance	350	
30		Car Wash	150	
31		Oil Changes	560	
32		Batteries	150	
33		Repairs	6,790	
34	262	REPAIR & MAINTENANCE		400
35		Computer Repairs, Mobile Phone Repairs, etc.		
36	283	OUT-OF-TOWN EXPENSES		2,350
37		Per Diem, Mileage, Hotel Expenses		
38		Sevier Co. Fire Chief Association (Fire School)	400	
39		Green River Fire Fighters (Fire School Owensboro, KY)	500	
40		TIES and TIBRS	400	
41		Police Expo	450	
42		Baltimore MD (2) Officers	600	
43	320	OPERATING SUPPLIES & EQUIPMENT		2,250
44		Radio Batteries	1,000	
45		Ammo	1,000	
46		Court Receipts	100	
47		Ticket Books	150	
48	312	OFFICE EQUIPMENT		200
49		File Cabinets, etc.		
50	313	SAFETY EQUIPMENT		2,000
51		Duty Gear	400	
52		Boot Knives	400	
53		Metal Detector	800	
54		Asp	100	
55		Pepper Spray	150	
56		Handcuffs	150	

	A	B	C	D
1	Police Department - 110-42100			2003-2004
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
57	317	MEDICAL EQUIPMENT		750
58		Jump Kits	150	
59		Oz Refills	100	
60		AED Batteries	300	
61		Refill Supplies for Jump Kits	200	
62	326	UNIFORMS		3,500
63		(2) Winter Uniforms each officer	900	
64		(3) Summer Uniforms each officer	1,350	
65		Boots	1,000	
66		Jackets	250	
67	328	EDUCATIONAL SUPPLIES		380
68		Lexis-Nexis (TCA Updates)	178	
69		Drug Identification Books, Terrorism Guides, etc.	150	
70	331	FUEL		6,400
71				
72	765	DRUG FUND EXPENSES		750
73		Vet Expenses	350	
74		Dog- Kennel, Food, Training Equipment	200	
75		Confiscated Vehicle Expenses	200	
76	901	FIXED ASSETS- DRUG FUND EXPENSES		500
77				
78	940	FIXED ASSETS- MACHINERY & EQUIPMENT		500
79				
80	941	FIXED ASSETS- TRANSPORTATION		0
81				
82	945	FIXED ASSETS-COMMUNICATION EQUIP.		2,150
83		Radio's		
84		Mobile Phones		
85	946	FIXED ASSETS -MEDICAL EQUIPMENT		1,000
86				
87	948	FIXED ASSETS -COMPUTER EQUIPMENT		2,000
88				

	A	B	C	D
1	Police Department - 110-42100			2003-2004
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
89	950	FIXED ASSETS-SAFETY SUPPLIES		6,275
90		Duty Belts		
91		Body Armor		
92		Guns		
93	951	FIXED ASSETS-TRAINING & EDUCATION SUPPLIES		3,000
94		Video Library		
95	TOTAL POLICE EXPENSES			47,363

	A	B	C	D
1	Fire Department - 110-42200			2003-2004
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
3				
4	148	CLASS REGISTRATIONS - CERTIFICATIONS		4,700
5		1st Responder	4,000	
6		Green River Fire Fighters	350	
7		Sevier Co. Fire Chiefs Association	350	
8	174	EXPLORER PROGRAM		1,000
9				
10	236	PUBLIC RELATIONS		1,050
11		Open House with Santa	550	
12		Fire House Web Page	250	
13		Fire Prevention Week	250	
14	249	OTHER UTILITIES		480
15		Cable movie channels		
16	251	MEDICAL		3,500
17		Hepatitis B Shots	850	
18		FF Physical Exams	1,200	
19	261	R&M VEHICLES		22,550
20		Repairs	9,500	
21		Tires	2,000	
22		Tire Repair	200	
23		Pump Certification Testing	1,500	
24		Wrecker Service	200	
25	262	REPAIR & MAINTENANCE		2,000
26		TN Fire Extinguisher Service	500	
27		Repair & Hydro test SCBA Bottles	1,500	
28	266	R & M BUILDINGS		1,000
29		Station #1	500	
30		Station #2	250	
31		Station #3	250	

	A	B	C	D
1	Fire Department - 110-42200			2003-2004
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
32	283	OUT-OF-TOWN EXPENSES		3,000
33		Per Diem, Mileage, Hotel Expenses		
34		Green River Seminar	625	
35		Sevier Co. Seminar	625	
36		State Academy	250	
37		Baltimore Fire EXPO	1,500	
38	287	MEALS & ENTERTAINMENT		2,000
39		Awards Banquet	1,200	
40		Christmas Party	550	
41		Picnic	250	
42	320	OPERATING SUPPLIES & EQUIPMENT		4,300
43		Drinks for Pepsi Machine	1,260	
44		Misc. Supplies	3,040	
45	311	REINFORCEMENT		250
46		Drinks, Ice, Food		
47	313	SAFETY EQUIPMENT		11,500
48		Boots	1,500	
49		Jackets	3,500	
50		Pants	4,000	
51		Gloves	1,000	
52		Helmets	1,500	
53	315	COMMUNICATION		800
54		Radio Batteries	650	
55		Pager Batteries	150	
56	317	MEDICAL EQUIPMENT		1,500
57		Medical Equip. for First Responders	1,200	
58		Truck Jump kits	300	
59	326	UNIFORMS		3,000
60		Dress Uniforms	350	
61		Badges	150	
62		Banquet Shirts	1,250	
63		Squad Suits	1,250	
64	331	FUEL		2,000
65				

	A	B	C	D
1	Fire Department - 110-42200			2003-2004
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
66	733	PRIZES & AWARDS		600
67		Banquet Awards & Trophies		
68	925	FIXED ASSETS -PROPERTY IMPROVEMENTS		0
69		Replace Ramp at Station #1		
70	940	FIXED ASSETS -MACHINERY & EQUIPMENT		20,000
71		Tools		
72		Chains		
73		Cribbing		
74		Extrication Gear		
75	941	FIXED ASSETS - TRANSPORTATION EQUIPMENT		0
76				
77	945	FIXED ASSETS -COMMUNICATION		7,000
78		Pagers	1,500	
79		Head Set	3,000	
80		Radio's	2,500	
81	946	FIXED ASSETS -MEDICAL EQUIPMENT		4,500
82				
83	948	FIXED ASSETS -COMPUTER EQUIPMENT		1,000
84				
85	950	FIXED ASSETS - SAFETY EQUIPMENT		12,500
86		Retrofit (5) SCBA Packs @ \$2,500 each		
87	951	FIXED ASSETS - TRAINING & EDUCATIONS SUPPLIES		6,300
88		Training Software	6,300	
89	TOTAL FIRE DEPT. EXPENSES			116,530

	A	B	C	D
1	Street Dept. - 110-43100			2003-2004
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
3				
4	251	MEDICAL		70
5		Hep. B Shots		
6	260	TREE CUTTING SERVICE		6,000
7				
8	261	R&M VEHICLES		3,900
9		(Service Truck, 94 Chevy, Dump Trucks)		
10		Oil Changes	300	
11		Tires	800	
12		Repairs	2,500	
13		Car Washes	300	
14	262	REPAIR & MAINTENANCE		5,000
15		Repairs to Weedeaters, Blowers, etc.		
16		Repairs to Tractors, Mowers, etc.		
17	266	R & M BUILDINGS		400
18		Unscheduled Repairs to Garage		
19	268	R&M ROADS		150,000
20		Paving		
21		Asphalt Filler for Patching		
22	320	OPERATING SUPPLIES & EQUIPMENT		3,250
23		Safety Supplies	1,000	
24		Communication Equipment/Supplies	700	
25		Leaf Blower	150	
26		Weedeater	200	
27		Bench Grinder	200	
28		Gravel	1,000	
29	326	UNIFORMS		1,100
30		(5) Uniforms each employee (50%) of cost Sewer		
31	331	FUEL		2,000
32		Dump Truck, Tractors, Weedeaters, etc.		
33	343	SIGNS		1,000
34		Road Signs		
35	452	ROAD SALT		5,000
36				

	A	B	C	D
1	Street Dept. - 110-43100			2003-2004
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
37	920	FIXED ASSETS - BUILDINGS		2,500
38		Concrete Maintenance Bldg. Floor		
39	940	FIXED ASSETS -MACHINERY & EQUIPMENT		350
40		Chain Saw	350	
41	941	FIXED ASSETS - TRANSPORTATION EQUIPMENT		0
42				
43	TOTAL STREET EXPENSES			180,570

	A	B	C	D
1	Park Department - 110-44700			2003-2004
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
3				
4	148	CLASS REGISTRATION -CERTIFICATIONS		735
5		TRPA Annual Conference	135	
6		Central District Workshop	40	
7		Turf Seminars in Middle TN	80	
8		TN Governor's Council on Greenways & Trails	80	
9		Programming Workshops	400	
10	230	PUBLICITY, SUBSCRIPTIONS		75
11		Park & Recreation Professional Magazine	75	
12	249	OTHER UTILITIES		720
13		Reeve's Septic Service (Port-A-Jon's) -\$60 Monthly		
14	261	R&M VEHICLES		704
15		Truck Oil Changes	72	
16		Truck Fluids	30	
17		Truck Car Wash	102	
18	262	REPAIR & MAINTENANCE		704
19		Misc. Computer Repair, etc.	500	
20		Equipment		
21	264	MOWING		15,000
22		Park Area 1	12,600	
23		Park Area 2	2,400	
24	265	REPAIR & MAIN. GROUNDS		5,493
25		Grass Seed	800	
26		Fertilizers	1,500	
27		Infield Mix	400	
28		Line Spray Paint	300	
29		Line Lime	360	
30		Roundup	258	
31		Landscaping	800	
32		Soil Test	75	
33		Level Baseball Outfield	1,000	
34	266	R & M BUILDINGS		500
35		Repairs to Concession, etc.	500	
36	280	PERSONAL MILEAGE		0

	A	B	C	D
1		Park Department - 110-44700		2003-2004
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
37	283	OUT OF TOWN TRAVEL EXPENSE		790
38		Per Diem, Mileage, Hotel Expenses		
39		TRPA Annual Conference	440	
40		TN Governor's Council on Greenways & Trails	230	
41		Programmers Workshop	120	
42	320	OPERATING SUPPLIES & EQUIPMENT		1,415
43		Uniforms	120	
44		Office Supplies	150	
45		Puddle Pillows	52	
46		Bases	150	
47		Pitching Rubber	56	
48		Volleyballs	130	
49		Basketball Goal Nets	12	
50		Basketballs	156	
51		Soccer Balls	168	
52		Softballs & Baseballs	96	
53		Back Pack Leaf Blower	200	
54		Weedeater	125	
55	325	Senior Program & Special Events		1,922
56		Senior's Bingo Prizes	240	
57		Senior's Food for Lunches	250	
58		Senior's Perfect Attendance Coins	132	
59		Prizes	500	
60		Food for Special Events	800	
61	331	FUEL		500
62		Truck Fuel	450	
63		Fuel -Blower, Weedeater, etc.	50	
64	343	SIGNS		890
65		City Park-Park Rules Sign	250	
66		Ullrich Park Project Sign	400	
67		Other Park Signage	240	
68	360	PARK PROGRAMMING & PROJECTS		8,700
69		Basketball Program	2,000	
70		Softball Program	2,000	
71		Soccer Program	2,000	
72		5K Road Race	700	
73		Other	2,000	

	A	B	C	D
1	Park Department - 110-44700			2003-2004
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
74	920	PROPERTY IMPROVEMENTS		11,800
75		Fencing Baseball Field	9,500	
76		Concrete Pads under bleachers at football field	1,700	
77		Fence Capping	600	
78	937	PARK & RECREATION		0
79				
80	940	FIXED ASSETS MACHINERY & EQUIPMENT		6,866
81		Soccer Goals (8' x 24' pr)	1,800	
82		Soccer Goals (7' x 21' pr)	1,310	
83		Soccer Goals (6.5' x 12' pr) 2 sets	1,200	
84		Foul Poles	1,116	
85		Picnic Tables	840	
86		Trash Receptacles	600	
87	941	FIXED ASSETS - TRANSPORTATION		0
88				
89	TOTAL PARK EXPENSES			56,814

	A	B	C	D
1	STREET AID REVENUE FUND #121			2003-2004
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
3				
4	INTERGOVERNMENTAL			
5	33551	STATE GASOLINE		75,232
6		State Shared Revenue- Monthly (Population x rate)		
7	OTHER REVENUE			
8	36100	INTEREST EARNINGS		0
9		From Money Market Account		
10	TOTAL STREET AID REVENUE			75,232
11				
12				
13				
14	STREET AID EXPENSES -121-43100			
15	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
16				
17	247	STREET LIGHTS		32,292
18		(32) Lights on West K.S. Road	5,676	
19		Interstate Lighting	5,616	
20		Other Lights throughout Town	21,000	
21	763	TO GENERAL FUND		55,000
22				
23	TOTAL STREET AID EXPENSES			87,292

	A	B	C
1	DRUG FUND REVENUE #127		2003-2004
2	OBJ CODE	LINE ITEM DESCRIPTION	AMOUNT
3			
4	FINES		
5	35140	DRUG RELATED FINES	1,250
6		50% Drug Fines Collected	
7	36968	IN FROM MONEY MARKET	21,500
8		From Public Safety Mkt. Vehicle Replacement	
9	TOTAL DRUG FUND REVENUE		22,750
10			
11			
12			
13	DRUG FUND EXPENSES -121-42100		2003-2004
14	OBJ CODE	LINE ITEM DESCRIPTION	
15			
16	765	MISC. DRUG FINE EXPENSES	1,000
17			
18	941	TRANSPORTATION EQUIPMENT	30,000
19		Purchase Public Safety Vehicle	
20	TOTAL DRUG FUND EXPENSES		31,000

	A	B	C	D
1	ADEQUATE FACILITY TAX REVENUE #310			2003-2004
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
3				
4	LICENSE / PERMITS			
5	32620	ADEQUATE FACILITIES		18,500
6		From Building Permits		
7	OTHER REVENUE			
8	36100	INTEREST EARNINGS		750
9		From Building Permits		
10	TOTAL ADEQUATE FACILITY TAX REVENUE			19,250
11				
12				
13	ADEQUATE FACILITY TAX EXPENSE -41900			2003-2004
14	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
15				
16	700	DONATIONS		10,000
17		Co. Animal Control (Towards Capital Expenditures)		
18	920	PROPERTY IMPROVEMENTS		25,000
19		Relocate Basketball Court	20,000	
20		Strip Parking lot	5,000	
21	TOTAL ADEQUATE FACILITY TAX EXPENSE			35,000

	A	B	C	D
1	CAPITAL PROJECTS REVENUE FUND #311			2003-2004
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
3	36991	Bond Revenue		1,477,149
4		Money received from draws on loan		
5	36100	Interest		1,000
6				
7	TOTAL CAPITAL PROJECTS REVENUE			1,478,149
8				
9				
10				
11	CAPITAL PROJECTS EXPENSES - 311-41500			2003-2004
12	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
13	920	Fixed Assets - Buildings		32,718
14		Fire Station #4		
15	931	Fixed Assets - Roads		1,113,494
16		West K.S. Road, Park and Page Road		
17	937	Fixed Assets - Park		227,495
18		Burns Park		
19	941	Fixed Assets - Transportation Equipment		173,242
20		4DR 4WD Pickup to replace 1982 FMC Pumper	40,000	
21		Fire Truck #3	133,242	
22	TOTAL CAPITAL PROJECTS EXPENSES			1,546,950

	A	B	C
1	SEWER REVENUE FUND #412		2003-2004
2	OBJ CODE	LINE ITEM DESCRIPTION	AMOUNT
3			
4	OTHER REVENUE		
5	33559	STATE PROJECT	0
6		SR 249 Sewer Relocation	
7	36100	INTEREST EARNINGS	1,000
8		From Money Market	
9	37210	SEWER SERVICE	293,550
10		Sewer Collections	
11	37291	SEWER DISCOUNT/PENALTIES	3,400
12		Collections from late charges, etc.	
13	TOTAL REVENUES		297,950

	A	B	C	D
1	SEWER EXPENSES 412-52200			2003-2004
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
3				
4	111	SALARIED EMPLOYEES		62,121
5		80% Gupton, 20% Cooper, 40% Liles, Pickard, Hedgepath		
6	141	OASI (Employers Share)		2,568
7				
8	142	HEALTH INSURANCE		9,957
9		(Break down same as salaries)		
10	143	RETIREMENT		312
11		Gross Salary x 0.93%		
12	146	WORKMEN'S COMP		1,188
13				
14	147	UNEMPLOYMENT INS.		62
15				
16	148	CLASS REGISTRATION -CERTIFICATIONS		400
17		B. Pickard -Cram Session in Murfreesboro (Collection)	195	
18		A. Liles - Cram Session in Murfreesboro (Treatment)	195	
19		A. Liles -Sewer School in Murfreesboro (Treatment)	N/C	
20	216	BANK CHARGES		50
21		Bond Payment Wire Fees		
22	234	SEWER ANNUAL MAIN. FEE		1,712
23				
24	235	MEMBERSHIP DUES,etc		300
25		TAUD	168	
26		TN One Call	100	
27	241	ELECTRIC		9,400
28				
29	242	WATER		6,400
30				
31	244	GAS HEATING		245
32				
33	245	TELEPHONE		1,950
34				
35	254	ENGINEERING		6,500
36				

	A	B	C	D
1	SEWER EXPENSES 412-52200		2003-2004	
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
37	258	STATE PROJECT		0
38				
39	261	R&M VEHICLES		1,000
40		Purchase Tires	400	
41		Car Washes	140	
42		Oil Changes	60	
43		Batteries	50	
44		Repairs	350	
45	262	REPAIR & MAINTENANCE		35,000
46		Equipment		
47		Sewer Lines		
48		Sewer Pumps		
49	264	MOWING		3,000
50				
51	266	R&M BUILDINGS		500
52		Paint Sewer Lab	300	
53		Unscheduled Repairs	200	
54	283	OUT-OF-TOWN EXPENSES		1,000
55		Per Diem, Mileage, Hotel Expenses		
56		Pickard-Per Diem for Cram Session	100	
57		Pickard-Lodging for Cram Session	120	
58		Adams-Per Diem for Cram Session	100	
59		Adams-Lodging for Cram Session	120	
60		Adams-Sewer School Lodging	240	
61		Adams-Sewer School Per Diem	180	
62	290	AGENTS FEE - SSCUD		18,850
63		6.5% OF Sewer Collections		
64	320	OPERATING SUPPLIES & EQUIPMENT		1,000
65		Communication Supplies	200	
66		Other Supplies and Equipment	800	
67	322	CHEMICAL, LAB SUPPLIES		12,500
68		Odor Control	3,500	
69		Lab Supplies	5,000	
70		Chlorine	4,000	

	A	B	C	D
1	SEWER EXPENSES 412-52200			2003-2004
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
71	326	UNIFORMS		1,100
72		(5) Uniforms each employee (50%) of cost Street		
73	331	FUEL		2,000
74				
75	339	PROPERTY DAMAGE REPAIRS		300
76				
77	340	SEPTIC TANK PUMPING		25,000
78		Maintenance		
79	391	SEPTIC TANKS		25,000
80		Purchasing Tanks, Tee's, Risers, etc.		
81	510	LIABILITY INSURANCE		645
82				
83	520	PROPERTY INSURANCE		1,541
84				
85	540	DEPRECIATION		96,000
86				
87	548	VEHICLE REPLACEMENT MKT.		3,000
88				
89	551	SEWER TRUSTEE FEES		500
90				
91	631	INTEREST ON SEWER DEBT		28,720
92				
93	741	SEWER BAD DEBT		1,000
94				
95	940	FIXED ASSETS - MACHINERY & EQUIPMENT		10,000
96		Walk Behind Mower	8,000	
97		Smoke Blower with leak detection equipment	1,874	
98	941	FIXED ASSETS - TRANSPORTATION		0
99				
100	TOTAL SEWER EXPENSE			370,821

Ordinance 03-004

EXHIBIT A

Amendment to

The Zoning Ordinance

FLOOD PLAIN REGULATIONS

Appendix C ZONING ORDINANCE

4-100 FLOODPLAIN DISTRICT REGULATIONS

4-100.1 Findings of Fact

The flood hazard areas of Kingston Springs, Tennessee, are subject to periodic inundation which results in loss of life and property, health and safety hazards, disruption of commerce and governmental services, extraordinary public expenditures for flood protection and relief, and impairment of the tax base, all of which adversely affect the public health, safety and general welfare. These flood losses are caused by the cumulative effect of obstructions in floodplains causing increases in flood heights and velocities, and by the occupancy in flood hazard areas by uses vulnerable to floods or hazardous to other lands which are inadequately elevated, floodproofed, or otherwise unprotected from flood damages.

4-100.2 Statement of Purpose

It is the purpose of this article to promote the public health, safety and general welfare and to minimize public and private losses due to flood conditions in specific areas by provisions designed to:

1. Restrict or prohibit uses which are dangerous to health, safety, and property due to water or erosion hazards, or which result in damaging increases in erosion or in flood heights or velocities;
2. Require that uses vulnerable to floods, including facilities which serve such uses, be protected against flood damage at the time of initial construction;
3. Control the alteration of natural floodplains, stream channels, and natural protective barriers that are involved in the accommodation of floodwaters;
4. Control filling, grading, dredging and other development which may increase erosion or flood damage, and;
5. Prevent or regulate the construction of flood barriers which will unnaturally divert floodwaters or which may increase flood hazards to other lands.

4-100.3 Objectives

The objectives of this section are:

1. To protect human life and health;
2. To minimize expenditure of public money for costly flood control projects;
3. To minimize the need for rescue and relief efforts associated with flooding and generally undertaken at the expense of the general public;
4. To minimize prolonged business interruptions;

5. To minimize damage to public facilities and utilities such as water and gas mains, electric, telephone and sewer lines, street and bridges located in floodplains;
6. To help maintain a stable tax base by providing for the sound use and development of flood prone areas in such a manner as to minimize flood blight areas;
7. To insure that potential home buyers are notified that property is in a flood area, and
8. To maintain eligibility for participation in the National Flood Insurance Program.

4-100.4 Land Subject to Flood

In applying the provisions of this article, land subject to flood shall be defined as follows:

1. Along the Harpeth River, Turnbull Creek, and Other Waterways Having Special Flood Hazards by the Federal Insurance Administrator (FIA)

The areas of special flood hazard identified on the **City of Kingston Springs, Tennessee, Federal Emergency Management Agency, Flood Insurance Rate Maps, Community Number 470289- Effective Date: December 6, 1999**, and all subsequent revisions, are adopted by reference and declared to be a part of this ordinance. These areas shall be incorporated into the Kingston Springs, Tennessee, Official Zoning Map.

2. Along Other Small Streams and Watercourses

The lands lying within one hundred (100) feet, of the top of the bank of the channel (measured horizontally), unless the developer demonstrates to the satisfaction of the Planning Commission that the property in question is free from the danger of flooding, or that adequate measures have been taken to allow the watercourse to safely accommodate floodwaters. The developer shall submit such data or studies based on the watershed characteristics, probable runoff, and other topographic and hydraulic data as the Planning Commission may reasonably require to make its determination of the flood susceptibility of the property.

3. Along Sinkholes and Other Low Places

All lands lying below the elevation of the lowest point in the watershed boundary unless a study prepared by a registered professional engineer demonstrates that a lower elevation would be safe from the danger of inundation by the 100-year flood.

4-100.5 Application of the District

To enable the district to operate in harmony with the plan for land use and population density embodied in this ordinance, the Floodplain (FP) District is created as a special district to be superimposed on other districts contained in these regulations and is to be so designated by a special symbol for its boundaries on the zoning map. Except where in conflict with the specific requirements of the Floodplain District (FP), permitted uses, accessory uses, minimum lot requirements, minimum yard requirements, maximum height, and requirements for off-street parking and loading shall be determined by the requirements of the basic district

regulations contained elsewhere in this ordinance.

4-100.6 Requirement for Development Permit

A development permit shall be required in conformity with this article prior to the commencement of any development activity with the following exception: No development permit shall be required for any accessory structure, as defined by this article of a value less than five thousand dollars (\$5,000).

4-100.7 Abrogation and Greater Restrictions

This ordinance is not intended to repeal, abrogate, or impair any existing easement, covenant, or deed restriction. However, where this article conflicts or overlaps with another provision of this ordinance or any other ordinance, whichever imposes the more stringent restrictions shall prevail.

4-100.8 Warning and Disclaimer of Liability

The degree of flood protection required by this ordinance is considered reasonable for regulatory purposes and is based on scientific and engineering consideration. Larger floods can and will occur on rare occasions. Flood heights may be increased by man-made or natural causes. This ordinance does not imply that land outside the areas of special flood hazard or uses permitted within such areas will be free from flooding or flood damages. This ordinance shall not create liability on the part of the City of Kingston Springs, Tennessee or by any officer or employee thereof for any flood damages that result from reliance on this ordinance or any administrative decision lawfully made, thereunder.

4-100.9 Floodplain Alterations

All flood plain alterations that result in the reduction of flood plain storage volume are prohibited.

No alterations that are required for acceptable open space uses can be made to flood plain land and drainage channels without the written approval of the Planning Commission. All applicable requirements of these regulations and, in addition, the following specific conditions must be met before such approval may be granted:

1. The proposed excavation, filling, or change of alignment of any existing channel under the jurisdiction of the U.S. Corps of Engineers and/or the State of Tennessee shall be approved by same.
2. The plan shall be approved by the Kingston Springs Planning Commission. Any duly approved revision of the flood plain will be so noted on the official zoning map as a matter of information. This notation will be made upon certification by the Director of the Kingston Springs Department of Public Works (KSDPW) to the Planning Commission that such alteration has been completed in accordance with the approved plan.

4-102 SUPPLEMENTARY DEFINITIONS

The following definitions are to be used for interpreting the provisions of this article only. These definitions are not intended to permit uses that may be prohibited by the base zoning district.

ACCESSORY STRUCTURE: Shall represent a subordinate structure to the principal structure and, for the purpose of this section, shall conform to the following:

- (1) Accessory structures shall not be used for human habitation.
- (2) Accessory structures shall be designed to have low flood damage potential.
- (3) Accessory structures shall be constructed and placed on the building site so as to offer the minimum resistance to the flow of floodwaters.
- (4) Accessory structures shall be firmly anchored to prevent flotation which may result in damage to other structures.
- (5) Service facilities such as electrical and heating equipment shall be elevated or floodproofed.

ACT: Means the statutes authorizing the National Flood Insurance Program that are incorporated in 42 U.S.C. 4001-4128.

ADDITION (TO AN EXISTING BUILDING): Means any walled and roofed expansion to the perimeter of a building in which the addition is connected by a common load-bearing wall other than a fire wall. Any walled and roofed addition which is connected by a fire wall or is separated by independent perimeter load-bearing walls is new construction.

AREA OF SHALLOW FLOODING: Means a designated A0 Zone, on the Flood Insurance Rate Map (FIRM), with one (1) or greater annual chance of flooding to an average depth of one (1) to three (3) feet, where a clearly defined channel does not exist, where the path of flooding is unpredictable and indeterminate, and where velocity flow may not be evident. Such flooding is characterized by ponding or sheet flow.

AREA OF SPECIAL FLOOD-RELATED EROSION HAZARD: Is the land within a community which is most likely to be subject to severe flood-related erosion losses. The area may be designated as Zone E, on the Flood Hazard Boundary Map (FHBM). After the detailed evaluation of the special flood-related erosion hazard area in preparation for publication of the FIRM, Zone E, may be further refined.

AREA OF SPECIAL FLOOD HAZARD: Is the land in the floodplain subject to a one (1) percent or greater chance of flooding in any given year. Equivalent to the 100 year floodplain.

BASE FLOOD: Means the flood having a one (1) percent chance of being equaled or exceeded in any given year.

BASEMENT: means that portion of a building having its floor subgrade (below ground level) on all sides.

BREAKAWAY WALL: Means a wall that is not part of the structural support of the building and

is intended through its design and construction to collapse under specific lateral loading forces without causing damage to the elevated portion of the building or the supporting foundation system.

BUILDING: For purposes of this section, means any structure built for sport, shelter, or enclosure for any occupancy or storage. (See **STRUCTURE**.)

CRITICAL AREA: A site subject to erosion or sedimentation as a result of cutting, filling, grading or other disturbance of the soil; a site difficult to stabilize due to exposed subsoil, steep slope, extent of exposure or other conditions.

CUT: Portion of land surface or area from which earth has been removed or will be removed by excavation; the depth below original ground surface to the excavated surface.

DEVELOPMENT: Means any man-made change to improved or unimproved real estate, including, but not limited to, buildings or other structures, mining, dredging, filling, grading, paving, excavating, drilling operations, or storage of equipment or materials.

ELEVATED BUILDING: Means a nonbasement building: (1) built to have the bottom lowest horizontal structure member of the elevated floor elevated above the ground level by means of pilings, columns (posts and piers); (2) and adequately anchored so as not to impair the structural integrity of the building during a flood of up to the magnitude of the base flood. In the case of Zones A1-30, AE, A, A99, AH, B, C, X, or D, "elevated building" also includes a building elevated by means of fill or solid foundation perimeter walls with openings sufficient to facilitate the unimpeded movement of flood waters.

EROSION: Means the process of the gradual wearing away of landmasses. This peril is not per se covered under the program.

EXISTING CONSTRUCTION: Any structure for which the "start of construction" commenced before the effective date of the first floodplain management code, ordinance, or standard based upon specific technical base flood elevation data which establishes the area of special flood hazard.

EXISTING MANUFACTURED HOME PARK OR SUBDIVISION: Means a manufactured home park or subdivision for which the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including, at a minimum, the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads) is completed before the effective date of this ordinance.

EXISTING STRUCTURES: (See **EXISTING CONSTRUCTION**.)

EXPANSION TO AN EXISTING MANUFACTURED HOME PARK OR SUBDIVISION: Means the preparation of additional sites by the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads).

FLOOD OR FLOODING: Means water from a river, stream, watercourse, lake or other body of standing water that temporarily overflows and inundates adjacent lands and which may affect other lands and activities through increased surface water levels and/or increased groundwater level.

FLOOD ELEVATION DETERMINATION: Means a determination by the Administration of the water surface elevations of the base flood, that is, the flood level that has a one (1) percent or greater

chance of occurrence in any given year.

FLOOD ELEVATION STUDY: Means an examination, evaluation and determination of flood hazards and, if appropriate, corresponding water surface elevations, or an examination, evaluation and determination of mudslide (i.e., mudflow) and/or flood-related erosion hazards.

FLOOD HAZARD BOUNDARY MAP (FHBM): Means an official map of a community, issued by the Federal Emergency Management Agency, where the boundaries of the flood-related erosion areas having special hazards have been designated as Zone A, M, and/or E.

FLOOD INSURANCE RATE MAP (FIRM): Means an official map of a community, on which the Federal Emergency Management Agency has delineated both the areas of special flood hazard and the risk premium zones applicable to the community.

FLOOD INSURANCE STUDY: Is the official report provided by the Federal Emergency Management Agency. The report contains flood profiles as well as the Flood Boundary Map and the water surface elevation of the base flood.

FLOODPLAIN OR FLOOD PRONE AREA: Means any land area susceptible to being inundated by water from any source (see definition of FLOODING).

FLOODPLAIN MANAGEMENT: Means the operation of an overall program of corrective and preventive measures for reducing flood damage, including, but not limited to emergency preparedness plans, flood control works and floodplain management regulations.

FLOOD PROTECTION SYSTEM: Means those physical structure works for which funds have been authorized, appropriated, and expended and which have been constructed specifically to modify flooding in order to reduce the extent of the area within a community subject to a "special flood hazard" and the extent of the depths of associated flooding. Such a system typically includes hurricane tidal barriers, dams, reservoirs, levees or dikes. These specialized flood modifying works are those constructed in conformance with sound engineering standards.

FLOODPROOFING: Means any combination of structural and nonstructural additions, changes, or adjustments to structures which reduce or eliminate flood damage to real estate or improved real property, water and sanitary facilities, structures and their contents.

FLOOD-RELATED EROSION: Means the collapse or subsidence of land along the shore of a lake or other body of water as a result of undermining caused by waves or currents of water exceeding anticipated cyclical levels or suddenly caused by an unusually high water level in a natural body of water, accompanied by a severe storm, or by an unanticipated force of nature, such as a flash flood or an abnormal tidal surge, or by some similarly unusual and unforeseeable event which results in flooding.

FLOOD-RELATED EROSION AREA OR FLOOD-RELATED EROSION PRONE AREA: Means a land area adjoining the shore of a lake or other body of water, which due to the composition of the shoreline or bank and high water levels or wind-driven currents, is likely to suffer flood-related erosion damage.

FLOODWAY: Means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than one (1) foot.

FLOOR: Means the top surface of an enclosed area in a building (including basement), i.e., top of slab in concrete slab construction or top of wood flooring in wood frame construction. The term does not include the floor of a garage used solely for parking vehicles.

FREEBOARD: Means a factor of safety usually expressed in feet above a flood level for purposes of floodplain management. "Freeboard" tends to compensate for the many unknown factors that could contribute to flood heights greater than the height calculated for a selected size flood and floodway conditions, such as wave action, bridge openings and the hydrological effect of urbanization of the watershed.

FUNCTIONALLY DEPENDENT FACILITY: Means a facility which cannot be used for its intended purpose, unless it is located or carried out in close proximity to water. The term includes only docking facilities, or port facility that are necessary for the loading and unloading of cargo or passengers, and ship building and ship repair facilities, but does not include long-term or related manufacturing facilities, or seafood processing facilities. The term does not include long-term storage, manufacture, sales, or service facilities.

HIGHEST ADJACENT GRADE: Means the highest natural elevation of the ground surface, prior to construction, next to the proposed walls of a structure.

HISTORIC STRUCTURE: Means any structure that is:

- (1) Listed individually in the National Register of Historic Places (a listing maintained by the Department of Interior) or preliminary determined by the Secretary of the Interior, as meeting the requirements for individual listing on the National Register;
- (2) Certified or preliminary determined by the Secretary of the Interior, as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;
- (3) Individually listed on a state inventory of historic places in states with historic preservation programs which have been approved by the Secretary of the Interior; or
- (4) Individually listed on a local inventory of historic places in communities with historic preservation programs that have been certified either:
 - a. By an approved state program as determined by the Secretary of the Interior, or
 - b. Directly by the Secretary of the Interior in states without approved programs.

LEVEE: Means a man-made structure, usually an earthen embankment, designed and constructed in accordance with sound engineering practices to contain, control, or divert the flow of water so as to provide protection from temporary flooding.

LEVEE SYSTEM: Means a flood protection system which consists of a levee, or levees, and associated structures, such as closure and drainage devices, which are constructed and operated in accordance with sound engineering practices.

LOWEST FLOOR: Means the lowest floor of the lowest enclosed area (including basement). An unfinished or flood resistant enclosure, usable solely for parking of vehicles, building access or

storage in an area other than a basement area is not considered a building's lowest floor; provided, that such enclosure is not built so as to render the structure in violation of the applicable nonelevation design requirements of this ordinance.

MANUFACTURED HOME: Means a building, transportable in one (1) or more sections, which is built on a permanent chassis and designed to be used with or without a permanent foundation when connected to the required utilities. The term "manufactured home" also includes park trailers, travel trailers and similar transportable structures placed on a site for 180 consecutive days or longer and intended to be improved property.

MANUFACTURED HOME PARK OR SUBDIVISION: Means a parcel (or contiguous parcels) of land divided into two (2) or more manufactured home lots for rent or sale.

MAP: Means the Flood Hazard Boundary Map (FHBM) or the Flood Insurance Rate Map (FIRM) for a community issued by the agency.

MEAN-SEA-LEVEL: Means the average height of the sea for all stages of the tide. It is used as a reference for establishing various elevations within the floodplain. For purposes of this ordinance, the term is synonymous with National Geodetic Vertical Datum (NGVD), or other datum, to which base flood elevations shown on a community's Flood Insurance Rate Map are referenced.

NATIONAL GEODETIC VERTICAL DATUM (NGVD): As corrected in 1929, is a vertical control used as a reference for establishing varying elevations within the floodplain.

NEW CONSTRUCTION: Means any structure for which the "start of construction" commenced on or after the effective date of this ordinance. The term also includes any subsequent improvements to such structure.

NEW MANUFACTURED HOME PARK OR SUBDIVISION: Means a manufactured home park or subdivision for which the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including at a minimum, the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads) is completed on or after the effective date of this ordinance.

100-YEAR FLOOD: See BASE FLOOD.

PERSON: Includes any individual or group of individuals, corporation, partnership, association, or any other entity, including State and local governments and agencies.

RECREATIONAL VEHICLE: Means a vehicle which is:

- (1) Built on a single chassis;
- (2) Four hundred (400) square feet or less when measured at the largest horizontal projection;
- (3) Designed to be self-propelled or permanently towable by a light duty truck; and
- (4) Designed primarily for use as a permanent dwelling, but as temporary living quarters for recreational, camping, travel, or seasonal use.

REGULATORY FLOODWAY: Means the channel of a river or other watercourse and the

adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than a designated height.

RIVERINE: Means relating to, formed by, or resembling a river (including tributaries), stream, brook, etc.

SPECIAL HAZARD AREA: Means an area having special flood, mudslide (i.e., mudflow) and/or flood-related erosion hazards, and shown on an FHBM or FIRM, as Zone A, AO, A1-30, AE, A99, or AH.

START OF CONSTRUCTION: Includes substantial improvement, and means the date the building permit was issued, provided the actual start of construction, repair, reconstruction, or rehabilitation, addition, placement, or other improvement was within one hundred-eighty (180) days of the permit date. The actual start means the first placement of permanent construction of a building (including a manufactured home) on a site, such as the pouring of slabs or footings, installation of piles, construction of columns, or any work beyond the stage of excavation or the placement of a manufactured home on a foundation. Permanent construction does not include land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for a basement, footings, piers or foundations or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds not occupied as dwelling units or not part of the main building. For a substantial improvement, the actual start of construction means the first alteration of any wall, ceiling, floor, or other structural part of a building, whether or not that alteration affects the external dimensions of the building.

STATE COORDINATING AGENCY: (Tennessee Department of Economic and Community Development, Local Planning Assistance Office) means the agency of the state government, or other office designated by the Governor of the State or by state statute at the request of the Administrator to assist in the implementation of the National Flood Insurance Program in that state.

STRUCTURE: For purposes of this section, means anything constructed or erected, the use of which requires a more or less permanent location on or in the ground.

SUBSTANTIAL DAMAGE: Means damage of any origin sustained by a structure whereby the cost of restoring the structure to its before damaged condition would equal or exceed fifty (50) percent of the market value of the structure before the damage occurred.

SUBSTANTIAL IMPROVEMENT: Means any reconstruction, rehabilitation, addition or other improvement of a structure, the cost of which equals or exceeds fifty (50) percent of the market value of the structure before the "start of construction" of the improvement. This term includes structures which have incurred "substantial damage", regardless of the actual repair work performed. The term does not, however, include either: (1) Any project for improvement of a structure to correct existing violations of state or local health, sanitary, or safety code specifications which have been identified by the local code enforcement official and which are the minimum necessary to assure safe living conditions or; (2) Any alteration of a "historic structure", provided that the alteration will not preclude the structure's continued designation as a "historic structure".

SUBSTANTIALLY IMPROVED EXISTING MANUFACTURED HOME PARKS OR SUBDIVISIONS: Is where the repair, reconstruction, rehabilitation or improvement of the streets, utilities and pads equals or exceeds fifty (50) percent, of the value of the streets, utilities and pads before the repair, reconstruction or improvement commenced.

VIOLATION: Means the failure of a structure or other development to be fully compliant with the community's floodplain management regulations. A structure or other development without the elevation certificate, other certification, or other evidence of compliance required in this ordinance is presumed to be in violation until such time as that documentation is provided.

WATER SURFACE ELEVATION: Means the height, in relation to the Nation Geodetic Vertical Datum (NGVD) of 1929, (or other datum, where specified), of floods of various magnitudes and frequencies in the floodplains of coastal or riverine areas.

4-103 ADMINISTRATION AND ENFORCEMENT

4-103.1 Permit and Review Process

1. Development Approval Required

Within the floodplain districts:

- a. No person shall erect, construct, enlarge, alter, repair, improve, move or demolish any building or structure without first obtaining a separate building permit for each such building or structure.
- b. No man-made change to improved or unimproved real estate, including, but not limited to buildings or other structures, mining, dredging, filling, grading, paving, excavation or drilling operations, shall be commenced until a separate permit has been obtained for each such change.
- c. No manufactured home shall be placed on improved or unimproved real estate without first obtaining a separate permit for each mobile home.

2. Permit Procedures

a. Application Stage

Application for development approval shall be made to the Planning Commission prior to any development activities, and shall include, but not be limited to, the information required by this Ordinance and The Stormwater Management Ordinance (Ordinance 93-007) and all information showing the nature, location, dimensions, and elevations of the area in question; existing or proposed structures, earthen fill, storage of materials or equipment, drainage facilities, and the location of the foregoing.

b. Permit Review

Before a building or grading permit is issued, the Planning Commission shall confirm that all necessary permits have been obtained from those governmental agencies from which approval is required by Federal or State law, including Section 404, of the Federal Water Pollution Control Act Amendments, of 1972.

4-103.2 Construction and Use to Be as Provided in Application, Plans and Permits

Building or grading permits or conditional use permits issued on the basis of approved plans and applications authorize only the use, arrangement, and construction set forth in such approved applications, and no other use, arrangement, or construction. Use, arrangement, or construction at variance with that authorized shall be deemed a violation of this ordinance, and enjoined or punishable as provided by this Ordinance.

4-103.3 Base Flood and Floodway Data

All applications for proposed projects within areas of special flood hazard shall provide base flood elevations and floodway data to establish flood plain easements. Areas of special flood hazard along with base flood elevation and floodway data for many streams in the county are available from the Flood Insurance Rate Map (FIRM), KSDPW map revision files, and any work to develop master plans for selected watersheds. All proposed developments near streams included in these studies must be designed in accordance with the provisions of these regulations.

If a project is located in an unnumbered A zone, the applicant shall provide base flood elevation and floodway data as documented in a Flood Plain Report when the project is greater than the lesser of 50 lots or 5 acres. In addition, a Flood Plain Report shall be required for areas outside unnumbered A zones, when the stream has a drainage area of one square mile or greater. Approximate methods for flood level determination may be used if prior approval is granted.

The Flood Plain Report shall consist of plan and profile data and water surface elevation calculations. The plan view shall show the flood plain water surface limits, flood plain easement lines, base line, cross section stations, and adjacent boundaries. The profile should show stream invert, cross section stations, and computed water surface elevations. The report should also show the drainage divides on the plan and the ultimate zoning categories used.

Base flood elevation and floodway data submitted by the applicant for areas previously without such data or for areas not studied by FEMA, shall be reviewed by KSDPW and if acceptable, shall be processed for adoption as part of the official flood plain management data for these regulations. When the base flood elevation and floodway data submitted by the applicant results in a deviation from the data developed by FEMA, such deviations shall become official following review and approval by both the City and FEMA. All costs for FEMA review and engineering studies shall be borne by the applicant.

4-104 PROVISIONS FOR FLOOD HAZARD REDUCTION

4-104.1 General Standards

In all areas of special flood hazard the following provisions are required:

1. New construction and substantial improvements above existing surface elevations are prohibited.
2. New and replacement water supply systems shall be designed to minimize or eliminate infiltration of floodwaters into the system.
3. New and replacement sanitary sewage systems shall be designed to minimize or eliminate infiltration of floodwaters into the systems and discharges from the systems into floodwaters.
4. Onsite waste disposal systems shall be located and constructed to avoid impairment to them or contamination from them during flooding.
5. Any alteration, reconstruction, or improvements to a structure that is located within the one hundred year flood plain is prohibited. Repairs to an existing structure may be allowed if all other requirements of these regulations are satisfied.
5. Roadways, parking lots, parks, golf courses and other uses not requiring permanent structures designed for human occupancy may be constructed in the flood plain.

4-104.2 Standards for Areas of Special Flood Hazard with Established Base Flood Elevation and Floodways Designated

In all areas of special flood hazard where base flood elevation data have been provided, including A Zones, A1-30 Zones, AE, AO, AH, and A99 Zones, and where a regulatory floodway has been provided, as set forth in Subsection 4-100.4, (Land Subject to Flood) the following provisions are required.

1. Residential Construction

New building construction or substantial improvement of any residential structure or other building designed for human occupancy is prohibited.

2. Nonresidential Construction

New building construction or substantial improvement of any commercial, industrial or other non-residential structure is prohibited.

4-104.3 Floodways and Floodplains

Areas designated as floodways or flood plains are located within areas of special flood hazard. The floodway is an extremely hazardous area because of the velocity of floodwaters, which can carry debris and potential projectiles and have erosion potential.

The following provisions shall apply to floodways:

1. Encroachments, including fill, new construction, substantial improvements, and other developments, are prohibited within the floodway unless certification (with supporting technical data) by a registered engineer is provided demonstrating that the floodway as shown is in error. The applicant shall be responsible, at no expense to the Town of Kingston Springs, for obtaining a revision to the FEMA Floodway Map reflecting the revised flood plain and floodway prior to commencement of any development on the land in question.
2. If Item 1 above is satisfied, all new construction and substantial improvements shall comply with all applicable provisions of these regulations.

The following provisions shall apply to flood plains:

1. Encroachments, including fill, of non-structural uses such as roadways, parking lots, golf courses, parks and utilities may be allowed upon approval of the Board of Zoning Appeals. Encroachments shall result in no net loss of flood storage within the flood plain. (Fill must be compensated by cut).
2. If certification (with supporting technical data) by a registered engineer is provided demonstrating that the flood plain as shown is in error, flood plain restrictions are removed. The applicant shall be responsible, at no expense to the Town of Kingston Springs, for obtaining a revision to the FEMA Floodway Map reflecting the revised flood plain prior to commencement of any development on the land in question.
3. If Item 1 above is satisfied, all new construction and substantial improvements shall comply with all applicable provisions of these regulations.

The open space uses listed below shall be permitted within the flood plain to the extent that they are not prohibited in a particular area by any base zoning district and all applicable flood hazard reduction provisions of these regulations are met. Any grading associated with the uses listed below shall result in no net loss of floodwater storage volume. A permit for work in the Flood Plain will be required.

1. Agricultural uses such as general farming, pasture, truck farming, forestry, sod farming, and wild crop harvesting.
2. Public and private recreational uses not requiring "permanent or temporary structures" designed for human habitation; some examples are parks, swimming areas, golf courses, driving ranges, picnic grounds, wildlife and nature preserves, game and skeet ranges, and hunting, fishing, and hiking areas. Temporary structures placed on a site for less than 180 consecutive days that are not intended to be improved property.

3. Utility facilities such as flowage areas, transmission lines, pipelines, water monitoring devices, roadways, and bridges.
4. Parking lots. Parking lots within the flood plain and subject to inundation shall have flood warning signs posted and visible from all parking areas subject to inundation.

4-104.4 Standards for Streams Without Established Base Flood Elevations

It is intended that all construction whether within or adjacent to delineated flood plains, shall be subject to the provisions of these regulations. Exceptions to this standard may be granted on appeal to the Board of Zoning Appeals based on a demonstration that the regulatory elevation is so conservative as to place an unreasonable burden upon developers or property owners.

For proposed developments located near small streams where no base flood data or floodways have been provided or required under the Federal Flood Insurance Program or by Section 4-103.3 of these regulations, the following provisions apply:

1. No encroachments, including fill material and structures, shall be located within a minimum distance of twenty-five (25) feet from the top of the stream bank on each side or thirty (30) feet from the centerline of a stream channel, whichever is greater. Work within the floodplain will be subject to the same provisions of this ordinance that apply to streams with established Base Flood Elevations.
2. The base flood elevation and 100 year flood plain may be determined by an appropriate approximate method. The property owner shall determine the extent of the 100 year floodplain by certification (with supporting technical data) by a registered engineer demonstrating the 100 year flood elevation and the extent of the floodplain.

4-104.5 Standards for Areas of Shallow Flooding (AO Zones)

Designated shallow flooding areas are located within the areas of special flood hazard. These areas have special flood hazards associated with base flood depths of 1 to 3 feet where a clearly defined channel does not exist and where the path of flooding is unpredictable and indeterminate. Thus, the following provisions apply:

1. All new construction and substantial improvements of residential structures are prohibited.
2. All new construction and substantial improvements of non-residential structures are prohibited.

4-104.6 Standards for Small Streams, Watercourses and Sinkholes

Located within the City of Kingston Springs are streams and sinkholes where areas of special flood hazard are neither indicated nor base flood data or floodways provided. Within these areas the following provisions shall apply:

1. In areas adjacent to such unmapped streams, no encroachments including fill material or structures shall be located within an area at least equal to twice the width of the stream along each side of the stream, unless certification by a registered professional engineer or licensed surveyor is provided demonstrating that the cumulative effect of the proposed development, when combined with all other existing and anticipated development, will not increase the water surface elevation of the base flood.
2. Within any identified sinkhole, the following shall apply:
 - a. All new residential buildings shall be elevated at least one (1) foot above the lowest point within the rim of the sinkhole and all nonresidential buildings shall be elevated or floodproofed to or above that elevation, unless certification by a registered professional engineer is provided demonstrating that the cumulative effect of the proposed encroachments or new development, when combined with all other existing and anticipated

development, will not increase the water surface elevation, assuming conditions of the base flood discharge and only normal ground absorption within the sinkhole, to the rim of the sinkhole.

- b. In no event, however, shall any residential building be located lower than or any nonresidential building be located or floodproofed to any elevation lower than one (1) foot above the elevation of the 100-year flood.

4-104.7 Standards for Subdivision Proposals

1. All subdivision proposals shall be consistent with the need to minimize flood damage.
2. All subdivision proposals shall have public utilities and facilities such as sewer, gas, electrical and water systems located and constructed to minimize flood damage.
3. All subdivision proposals shall have adequate drainage provided to reduce exposure to flood hazards.
4. Base flood elevation data shall be provided for subdivision proposals and other proposed development (including manufactured home parks and subdivisions) which is greater than the lesser of fifty (50) lots or five (5) acres.

ORDINANCE 03-004

AN ORDINANCE TO AMEND ARTICLE V OF "THE ZONING ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE" AS OFFICIALLY ADOPTED ON OCTOBER 14, 1986 BY ADDING SECTION 5.1 TO THE ZONING ORDINANCE AS HERETO ATTACHED.

WHEREAS, the attached revisions to the Zoning Ordinance were recommended by the Kingston Springs Regional Planning Commission on June 12, 2003, and

WHEREAS, a Public Hearing was conducted in this regard before the Kingston Springs City Commission on July 17, 2003.

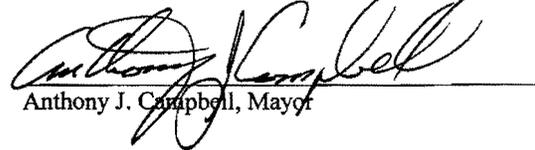
NOW THEREFORE, BE IT ORDAINED, that after the effective date of the adoption of this ordinance, the Zoning Ordinance will hereby be amended to include Section 5.1 regarding floodplain regulations to read as the revisions attached as EXHIBIT A.

BE IT FURTHER ORDAINED that this ordinance shall take effect from and after its passage on second and final reading, the public welfare requiring it.

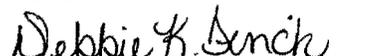
FIRST READING: 6-19, 2003

DULY PASSED ON SECOND READING this 17th day of July 2003.

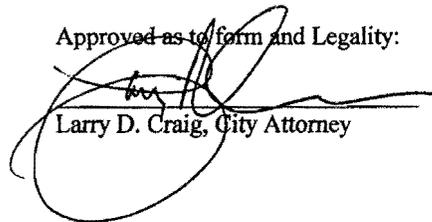
TOWN OF KINGSTON SPRINGS, TENNESSEE


Anthony J. Campbell, Mayor

ATTEST:


Debbie K. Finch, City Recorder

Approved as to form and Legality:


Larry D. Craig, City Attorney

Ordinance #03-005

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING THE 2003-2004 BUDGET

SECTION 1. A budget consisting of the available funds and appropriations listed in section (2) and section (3) below to be adopted for the Fiscal Year July 1, 2003 through June 30, 2004.

SECTION 2. The Available Funds for said budget are as follows:

	General Fund #110	Street Aid Fund #121	Drug Fund #127	Adequate Facilities Fund #310	Capital Projects Fund #311	Sewer Fund #412
Projected Revenue	\$1,265,438.00	\$75,232.00	\$22,750.00	\$70,000.00	\$1,739,799.00	\$304,050.00
Available Cash	\$178,695.00	\$32,551.00	\$19,859.00	\$88,797.00	\$68,800.00	\$164,366.00
Total Funds	\$1,444,133.00	\$107,783.00	\$42,609.00	\$158,797.00	\$1,808,599.00	\$468,416.00

SECTION 3. The Appropriations for said budget are as follows:

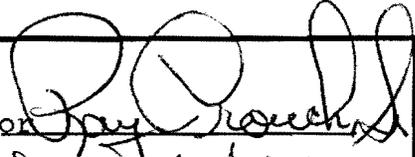
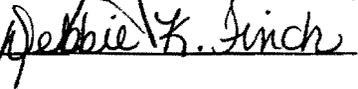
	General Fund #110	Street Aid Fund #121	Drug Fund #127	Adequate Facilities Fund #310	Capital Projects Fund #311	Sewer Fund #412
General Government	\$885,413.00	\$87,292.00	\$31,000.00	\$70,000.00	\$1,808,599.00	\$353,317.00
Codes Dept.	\$8,698.00					
Police Dept.	\$50,363.00					
Fire Dept.	\$116,580.00					
Streets Dept.	\$180,570.00					
Park Dept.	\$56,814.00					
Total	\$1,298,438.00	\$87,292.00	\$31,000.00	\$70,000.00	\$1,808,599.00	\$353,317.00
Ending Balance	\$145,695.00	\$20,491.00	\$11,609.00	\$88,797.00	\$0.00	\$115,099.00

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of .58 per \$100.00 assessed valuation for the purpose of funding General Services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, the Public Welfare requiring it.

First Reading	<u>1-15-04</u>	Ray Crouch, Sr. Mayor	
Public Hearing	<u>2-19-04</u>	Debbie K. Finch, Recorder	
Final Reading	<u>2-19-04</u>		

AMENDED

ON ORDINANCE

03-005

Ordinance # 03-003

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS ADOPTING A BUDGET AND ESTABLISHING A PROPERTY TAX RATE FOR THE FISCAL YEAR JULY 1, 2003 THROUGH JUNE 30, 2004.

SECTION 1. A budget consisting of the available funds and appropriations listed in Section (2) and Section (3) below to be adopted for the Fiscal Year July 1, 2003 through June 30, 2004.

SECTION 2. The Available Funds for said budget are as follows:

	GENERAL #110	STREETS #121	DRUG #127	ADEQUATE FACILITIES #310	CAPITAL PROJECTS #311	SEWER #412
Beginning Fund Balance	178,695	32,551	19,859	88,797	68,801	164,366
Projected Revenue 2003-2004	1,362,765	75,232	22,750	19,250	1,478,149	297,950
Total Available Funds	1,541,460	107,783	42,609	108,047	1,546,950	462,316

SECTION 3. The Appropriations for said budget are as follows:

	General	961,156	87,292	31,000	35,000	1,546,950	370,821
	Codes	14,290					
	Police	47,363					
	Fire	116,530					
	Streets	180,570					
	Park	56,814					
Total Appropriations		1,376,723	87,292	31,000	35,000	1,546,950	370,821
Ending Fund Balance 6-30-04		164,737	20,491	11,609	73,047	0	91,495

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed line item financial plan shall be prepared in support of the budget.

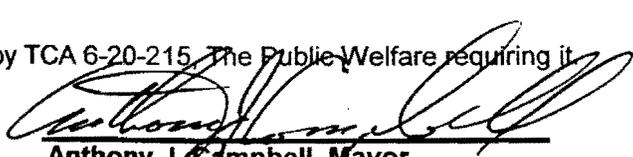
SECTION 6. There is hereby levied a property tax of .58 per \$100.00 assessed valuation for the purpose of funding General Fund Services.

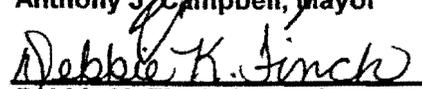
SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, The Public Welfare requiring it

FIRST READING May 15, 2003

PUBLIC HEARING June 19, 2003

FINAL READING June 19, 2003


Anthony J. Campbell, Mayor


Debbie K. Finch, Recorder

Account	Amendments	From	To	
	General Fund #110			
33520	State Income Tax	\$0.00	\$17,873.00	Not budgeted but received.
36968	In From Money Market	\$190,216.00	\$75,016.00	Moved \$115,200 to Capital Projects.
41000-111	Salaried Employees	\$343,482.00	\$357,155.00	Added \$5375 for Codes Inspections and \$8298 CM Salary from Sewer.
41000-141	OASI	\$25,745.00	\$26,791.00	Added \$411 for Codes Inspections and \$635 CM Salary from Sewer
41000-142	Health Insurance	\$62,794.00	\$64,588.00	Added \$1794 CM Salary from Sewer
41000-143	Retirement	\$2,929.00	\$3,012.00	Added \$6 for Code Inspections and \$77 for CM Salary from Sewer
41000-146	Workers Compensation Insurance	\$12,000.00	\$17,100.00	Added \$5,100-TML failed to bill for part of 02-03
41000-266	R&M Buildings	\$5,000.00	\$10,000.00	Added \$5,000 to upgrade Ambulance Qtrs.
41000-510		\$27,250.00	\$36,250.00	Added \$9,000-Anniversary Date Change from 7-1 to 3-1 making (2) payments in one FY.
41000-516	Notary Fees	\$0.00	\$110.00	Added \$110.00
41000-520	Property Insurance	\$1,300.00	\$4,949.00	Added \$2550 TML failed to bill for part of 02-03. Added \$1,099 Anniversary Date Change from 7-1 to 3-1 making (2) payments in one FY
41000-610	Bond Note Principal	\$132,000.00	\$0.00	Moved to Capital Projects
41000-611	Bond Note Interest	\$129,650.00	\$0.00	Moved to Capital Projects
41000-767	Transfer to Capital Projects #311	\$0.00	\$146,450.00	Added money appropriated from 1/2 cent sales tax towards payment of Bond
	Codes #110			
41710-148	Registration Fees	\$0.00	\$200.00	Added expense line
41710-259	Professional Services	\$13,042.00	\$7,958.00	Moved \$5792 to General Fund Payroll for Code Inspections

Account	Amendments	From	To	
	Police #110			
	Total Expenditures	\$47,363.00	\$50,363.00	Added \$3000, addition error
	Fire #110			
42200-235	Memberships	\$0.00	\$50.00	Added expense line
42200-266	R&M Buildings	\$1,000.00	\$6,000.00	Moved \$5,000 from obj. #940 to paint and tile Station #1.
42200-309	Training Equipment	\$0.00	\$300.00	Moved \$300 from obj. 951
42200-940	Fixed Assets-Machinery & Equip.	\$20,000.00	\$15,000.00	Moved \$5,000 to obj. #266
42200-951	Fixed Assets - Training Equip.	\$6,900.00	\$6,300.00	Moved \$300 to obj. #309
	Adequate Facilities #310			
36968	In From Money Market	\$0.00	\$50,750.00	Added \$35,000 for Burns Lake expenses and \$15,750 to cover other cost in the budget.
41900-925	Property Improvements	\$25,000.00	\$60,000.00	Added \$35,000 for Burns Lake Expenses.
	Capital Projects #311			
36961	In From General Fund	\$0.00	\$146,450.00	Moved from General Fund
36968	In From Money Market	\$0.00	\$115,200.00	Moved from General Fund
41500-610	Bond Note Principal	\$0.00	\$132,000.00	Moved from General Fund
41500-611	Bond Note Interest	\$0.00	\$129,650.00	Moved from General Fund
41500-931	Roads	\$1,113,494.00	\$1,119,019.00	Adjustments after seeing 6/30 Y/E Balances.
41500-937	Park	\$227,495.00	\$167,387.00	Adjustments after seeing 6/30 Y/E Balances.
41500-941	Transportation Equipment	\$173,242.00	\$172,242.00	Adjustments after seeing 6/30 Y/E Balances.
	Sewer #412			
36100	Interest Earnings	\$1,000.00	\$2,000.00	Added \$1,000
37291	Discounts/Penalties	\$3,400.00	\$4,000.00	Added \$600
37296	Tap Fees	\$0.00	\$4,500.00	Added Revenue Line
52200-111	Salaried Employees	\$62,121.00	\$53,823.00	Moved \$8298 CM Salary to General.

Account	Amendments	From	To	
52200-141	OASI	\$2,568.00	\$4,118.00	Moved \$635 CM Salary to General, added \$2185 for caculation error
52200-142	Health Insurance	\$6,369.00	\$8,163.00	Moved \$1794 CM Salary to General
52200-143	Retirement	\$312.00	\$550.00	Moved \$77 CM Salary to General, Added \$315.00 caculation error.
52200-262	Repair & Maintenance	\$35,000.00	\$25,000.00	Reduced \$10,000
52200-322	Chemicals, Lab Supplies	\$12,500.00	\$11,000.00	Reduced \$1,500
52200-510	Liability	\$645.00	\$1,645.00	Added \$1,000 Anniversary Date Change
52200-520	Property	\$1,541.00	\$2,841.00	Added \$1,300 Anniversary Date Change
52200-611	Bond Interest	\$0.00	\$28,720.00	Moved from obj. 631
52200-631	Bond Interest	\$28,720.00	\$0.00	Moved to obj. 611

FUND General

FUND NO. 110

DATE 8/30/03

BEGINNING BALANCE

EXPLANATION 03/04 Amendment

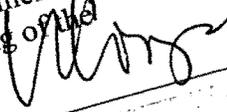
DETAIL INFORMATION MAY BE RECORDED ON REVERSE SIDE OR ATTACHED

(OPTIONAL)

FUNCT — OBJ	SUB FUND — SUB FUNCT — SUB OBJ	DEBIT	CREDIT
41710 — 148	— — —	200.00	
27100 —	— — —		200.00
—	— — —		
—	— — —		
—	— — —		
—	— — —		
—	— — —		
—	— — —		
* Add Registrations fees to Codes budget			
—	— — —		
—	— — —		
—	— — —		
—	— — —		
—	— — —		
TOTAL		200.00	200.00

RECORDER OR CLERK Debbie K. Finch

The City Recorder has permission to make these amendments to the GL Ordinance.

City Manager 

BUDGET ENTRY

TOWN OF KINGSTON SPRINGS

BG

144

114

FUND General

FUND NO. 110

DATE 9/30/03

BEGINNING BALANCE

EXPLANATION Add Bldg Insp. to Payroll

DETAIL INFORMATION MAY BE RECORDED ON REVERSE SIDE OR ATTACHED

(OPTIONAL)

FUNCT — OBJ	SUB FUND — SUB FUNCT — SUB OBJ	DEBIT	CREDIT
41710 - 259	- -		5792.00
41000 - 111	- -	5375.00	
41000 - 141	- -	411.08	
41000 - 143	- -	5.92	
-	- -		
-	- -		
-	- -		
-	- -		
-	- -		
-	- -		
-	- -		
-	- -		
-	- -		
TOTAL		5792.00	5792.00

The City Recorder has permission to make these amendments to the GL prior to the reading of the Ordinance.
 - City Manager *[Signature]*

RECORDER OR CLERK *[Signature]*

Moved appropriated funds from Codes to Gen. to add Bldg. Insp. code fees to payroll.

BUDGET ENTRY

TOWN OF KINGSTON SPRINGS

BG

146

114

FUND General

FUND NO. 110

DATE 9/30/03

BEGINNING BALANCE

EXPLANATION Amend 0304 Budget

DETAIL INFORMATION MAY BE RECORDED ON REVERSE SIDE OR ATTACHED

(OPTIONAL)

FUNCT -- OBJ	SUB FUND -- SUB FUNCT -- SUB OBJ	DEBIT	CREDIT
36968 -	Move to Fund # 311		115,200.00
41000 - 610	" - " -	132,600	
41000 - 611	" - " -	129,650	
27100 -	- - -		146,450
-	- - -		
-	- - -		
-	- - -		
-	- - -		
-	- - -		
-	- - -		
-	- - -		
-	- - -		
-	- - -		
-	- - -		
TOTAL		261,250	261,650

The City Recorder has permission to make these amendments to the GL Ordinance.
 City Manager *[Signature]*

RECORDER OR CLERK *[Signature]*

BUDGET ENTRY

TOWN OF KINGSTON SPRINGS

BG 148

114

FUND General

FUND NO. 110

DATE 8-30-03

BEGINNING BALANCE

EXPLANATION Amend -03/04 Budget

DETAIL INFORMATION MAY BE RECORDED ON REVERSE SIDE OR ATTACHED

(OPTIONAL)

FUNCT — OBJ	SUB FUND — SUB FUNCT — SUB OBJ	DEBIT	CREDIT
41000 - 516	-- --		110.00
27100 -	-- --	110.00	
--	-- --		
--	-- --		
--	-- --		
--	-- --		
--	-- --		
--	-- --		
--	-- --		
--	-- --		
		TOTAL	110.00 110.00

The City Recorder has permission to make these amendments to the GL Ordinance. City Manager _____

RECORDER OR CLERK Debbie

Add line item for Notary Fees.

BUDGET ENTRY

TOWN OF KINGSTON SPRINGS

BG 100 114

FUND General

FUND NO. 110

DATE 10/21/03

BEGINNING BALANCE

EXPLANATION Offset workers Comp/ Property emo.

DETAIL INFORMATION MAY BE RECORDED ON REVERSE SIDE OR ATTACHED

(OPTIONAL)

FUNCT — OBJ	SUB FUND — SUB FUNCT — SUB OBJ	DEBIT	CREDIT
41000 - 146	- -		5100.00
41000 - 520	- -		2550.00
27100 -	- -	7650.00	
-	- -		
-	- -		
-	- -		
-	- -		
-	- -		
-	- -		
-	- -		
-	- -		
-	- -		
-	- -		
		TOTAL	7650.00
			7650.00

The City Recorder has permission to make these amendments to the GL prior to the 1st reading of the Ordinance.
City Manager *[Signature]*

RECORDER OR CLERK *[Signature]*

Workers Comp and property insurance were more than projected in the budget. Part of the reason for this overage was because TML failed to bill us for a portion of the insurance during the 02-03 budget. They caught their error during the 03-04 billing process.

BUDGET ENTRY

TOWN OF KINGSTON SPRINGS

BG

100

114

FUND

General

FUND NO.

110

DATE

9-23-03

BEGINNING BALANCE

EXPLANATION

20% of City Mgs. Salary from Sewer

DETAIL INFORMATION MAY BE RECORDED ON REVERSE SIDE OR ATTACHED

(OPTIONAL)

FUNCT — OBJ	SUB FUND — SUB FUNCT — SUB OBJ	DEBIT	CREDIT
41000 - 111	Salary		8298.00
41000 - 141	OASI ^d		635.00
41000 - 142	Health		1794.00
41000 - 143	Retirement		77.00
27100 -		10,804.00	
-	-		
-	-		
-	-		
-	-		
-	-		
-	-		
-	-		
-	-		
-	-		
-	-		
-	-		
TOTAL		10,804.00	10,804.00

RECORDER OR CLERK *Debbie*

The City Recorder has permission to make these amendments to the GL prior to the reading of the Ordinance.

City Manager *[Signature]*

BUDGET ENTRY

TOWN OF KINGSTON SPRINGS

BG

156

114

FUND General

FUND NO. 110

DATE 9/30/03

BEGINNING BALANCE

EXPLANATION Ambulance Ote. Repairs

DETAIL INFORMATION MAY BE RECORDED ON REVERSE SIDE OR ATTACHED

(OPTIONAL)

FUNCT — OBJ	SUB FUND —	SUB FUNCT —	SUB OBJ	DEBIT	CREDIT
41000 - 2660	-	-	-		5,000.00
27100 -	-	-	-	5,000.00	
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
				TOTAL	5,000.00 5,000.00

The City Recorder has permission to make these amendments to the GL prior to the 1st reading of the Ordinance.
 City Manager *[Signature]*

RECORDER OR CLERK

[Signature]

BUDGET ENTRY

TOWN OF KINGSTON SPRINGS

BG

140

114

FUND AFT

FUND NO. 310

DATE 7/30/03

BEGINNING BALANCE

EXPLANATION Amend 03-04

DETAIL INFORMATION MAY BE RECORDED ON REVERSE SIDE OR ATTACHED

(OPTIONAL)

FUNCT — OBJ	SUB FUND — SUB FUNCT — SUB OBJ	DEBIT	CREDIT
36968 -	- -	50,750	
41900 - 925	- -		35,000
27100 -	- -		15,750
-	- -		
-	- -		
-	- -		
-	- -		
-	- -		
-	- -		
-	- -		
-	- -		
-	- -		
-	- -		
-	- -		
-	- -		
-	- -		
-	- -		
		TOTAL	59,750
			59,750

The City Recorder has permission to make these amendments to the GL prior to the reading of the Ordinance.
 City Manager *[Signature]*

RECORDER OR CLERK

[Signature]

BUDGET ENTRY

TOWN OF KINGSTON SPRINGS

BG

158

114

FUND Sewer

FUND NO. 412

DATE 9/29/03

BEGINNING BALANCE

EXPLANATION Amend 03/04 Budget

DETAIL INFORMATION MAY BE RECORDED ON REVERSE SIDE OR ATTACHED

(OPTIONAL)

FUNCT -- OBJ	SUB FUND --	SUB FUNCT --	SUB OBJ	DEBIT	CREDIT
36100	-	-	-	1,000.00	
37291	-	-	-	600.00	
37296	-	-	-	4500.00	
28000	-	-	-		6100.00
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
TOTAL				6100.00	6100.00

The City Recorder has permission to make these amendments to the GL prior to the reading of the Ordinance.
 City Manager *[Signature]*

RECORDER OR CLERK F

36100 - Increase interest - from \$1,000 to \$2,000
 37291 - Increase penalties - from \$3400 to \$4000
 37296 - Add Tap Fees - \$4500

BUDGET ENTRY

TOWN OF KINGSTON SPRINGS

BG 150

114

FUND Sewer

FUND NO. 412

DATE 9-23-03

BEGINNING BALANCE

EXPLANATION Change obj. code on interest on Bond.

DETAIL INFORMATION MAY BE RECORDED ON REVERSE SIDE OR ATTACHED

(OPTIONAL)

FUNCT -- OBJ	SUB FUND -- SUB FUNCT -- SUB OBJ	DEBIT	CREDIT
52200 - 631	-- --	28,720.00	
52200 - 611	-- --		28,720.00
--	-- --		
--	-- --		
--	-- --		
--	-- --		
--	-- --		
--	-- --		
--	-- --		
--	-- --		
--	-- --		
--	-- --		
--	-- --		
--	-- --		
--	-- --		
		TOTAL	28,720.00 28,720.00

The City Recorder has permission to make these amendments to the GL prior to the reading of the Ordinance.
 City Manager *[Signature]*

RECORDER OR CLERK *Debbie K. Smith*

BUDGET ENTRY

TOWN OF KINGSTON SPRINGS

BG 154

114

FUND Sewer

FUND NO. 412

DATE 9-23-03

BEGINNING BALANCE

EXPLANATION Move 20% City Mgr. Salary to Gen.

DETAIL INFORMATION MAY BE RECORDED ON REVERSE SIDE OR ATTACHED

(OPTIONAL)

FUNCT -- OBJ	SUB FUND -- SUB FUNCT -- SUB OBJ	DEBIT	CREDIT
52200 - 111	Salary -	8298.00	
52200 - 141	OASI -	6350.00	
52200 - 142	Health -	1794.00	
52200 - 143	Retirement -	77.00	
28000 -	- -		10,804.00
-	- -		
-	- -		
-	- -		
-	- -		
-	- -		
-	- -		
-	- -		
-	- -		
-	- -		
-	- -		
TOTAL		10,804.00	10,804.00

The City Recorder has permission to make these amendments to the GL prior to the reading of the Ordinance.
 City Manager [Signature]

RECORDER OR CLERK [Signature]

BUDGET ENTRY

TOWN OF KINGSTON SPRINGS

BG

157

114

FUND

Sewer

FUND NO.

412

DATE

9-23-03

BEGINNING BALANCE

EXPLANATION

Amend 03-04 Budget

DETAIL INFORMATION MAY BE RECORDED ON REVERSE SIDE OR ATTACHED

(OPTIONAL)

FUNCT - OBJ	SUB FUND - SUB FUNCT - SUB OBJ	DEBIT	CREDIT
<i>52200 - 262</i>	<i>Repair + Maint</i>	<i>10,000.00</i>	
<i>52200 - 322</i>	<i>Chemicals</i>	<i>1,500.00</i>	
<i>52200 - 546</i>	<i>Renov Depreciation</i>	<i>96,000.00</i>	<i>80,000.00</i>
<i>52200 - 618</i>	<i>Bond Principal</i>		<i>20,000.00</i>
<i>28000 -</i>	<i>-</i>		<i>11,500.00</i>
<i>-</i>	<i>-</i>		
<i>-</i>	<i>-</i>	<i>11,500</i>	<i>11,500</i>
	TOTAL	<i>107,500.00</i>	<i>107,500.00</i>

The City Recorder has permission to make these amendments to the GL Ordinance.
 City Manager *[Signature]*

RECORDER OR CLERK

Nebbie

BUDGET ENTRY

TOWN OF KINGSTON SPRINGS

BG

159

114

FUND Sewer

FUND NO. 412

DATE 11-17-03

BEGINNING BALANCE

EXPLANATION Amend - OASI & Retirement

DETAIL INFORMATION MAY BE RECORDED ON REVERSE SIDE OR ATTACHED

(OPTIONAL)

FUNCT -- OBJ	SUB FUND --	SUB FUNCT --	SUB OBJ	DEBIT	CREDIT
52200 - 141	-	-	-	1933.00	
52200 - 141	-	-	-		4118.00
-	-	-	-		
52200 - 143	-	-	-	235.00	
52200 - 143	-	-	-		550.00
-	-	-	-		
28000 -	-	-	-	2500.00	
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
				TOTAL	
				4668.00	4668.00

RECORDER OR CLERK f

The City Recorder has permission to make these amendments to the GL prior to the 1st reading of the Ordinance.

City Manager [Signature]

Ordinance # 03-006

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE AMENDING ORDINANCE #02-005 THE BUDGET FOR FISCAL YEAR JULY 1, 2002 THROUGH JUNE 30 2003.

BE ORDAINED BY THE TOWN OF KINGSTON SPRINGS, TENNESSEE AS FOLLOWS:

SECTION 1. A budget consisting of the Available Funds and Appropriations listed in SECTION 2 and SECTION 3 below be adopted for the fiscal Year July 1, 2002 through June 30, 2003.

SECTION 2. Available Funds for said budget are as follows:

<u>GENERAL FUND #110</u>	
2002-2003 Projected Revenue	\$1,198,119
 Fund Balance	 \$508,796

Total Available Funds - General Fund	\$1,706,915
--------------------------------------	-------------

<u>STATE STREET AID #121</u>	
2002-2003 Projected Revenue	\$76,478
 Fund Balance	 \$19,082

Total Available Funds - State Street Aid	\$95,560
--	----------

SECTION 3. Appropriations for said budget are as follows:

<u>GENERAL FUND #110</u>	
General Government	\$1,094,555
Codes	\$0
Police	\$97,325
Fire	\$136,200
Streets	\$187,220
Parks	\$48,150

Total General Fund	\$1,563,450
--------------------	-------------

<i>Ending Fund Balance</i>	143,465
----------------------------	---------

<u>STATE STREET AID #121</u>	
Streets	\$81,000

Total State Street Aid	\$81,000
------------------------	----------

<i>Ending Fund Balance</i>	14,560
----------------------------	--------

DRUG FUND #127

2002-2003 Projected Revenue \$1,000
Fund Balance \$13,687

Total Available Funds - Drug Fund \$14,687

ADEQUATE FACILITY TAX #310

2002-2003 Projected Revenue \$26,000
Fund Balance \$63,636

Total Available Funds - Adequate Facility Tax \$89,636

CAPITAL PROJECTS #311

2002-2003 Projected Revenue \$1,348,000
Fund Balance \$25,000

Total Available Funds - Capital Projects \$1,373,000

SEWER FUND #412

2002-2003 Projected Revenue \$531,557
Estimated Available Cash \$223,530

Total Available Funds - Sewer Fund \$755,087

Total All Funds \$4,034,885

DRUG FUND #127

Police \$1,000

Total Drug Fund \$1,000

Ending Fund Balance 13,687

ADEQUATE FACILITY TAX #310

Expenses \$0

Total Adequate Facility Tax \$0

Ending Fund Balance 89,636

CAPITAL PROJECTS #311

Expenses \$1,373,000

Total Capital Projects \$1,373,000

Ending Fund Balance 0

SEWER FUND #412

Expenses \$522,550

Total Sewer Fund \$522,550

Ending Fund Balance 232,537

Total All Funds \$3,541,000

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed line item financial plan shall be prepared in support of the budget.

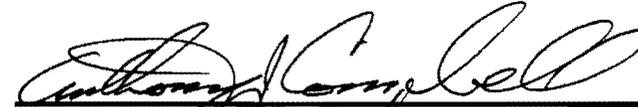
SECTION 6. There is hereby levied a property tax of .58 per \$100.00 assessed valuation for the purpose of funding General Fund Services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, The Public Welfare requiring it.

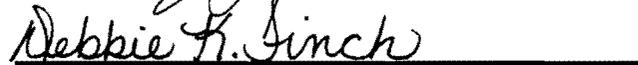
FIRST READING August 21, 2003

PUBLIC HEARING Sept. 18, 2003

FINAL READING Sept. 18, 2003



Anthony J. Campbell, Mayor



Debbie K. Finch, Recorder

Amending Ordinance 02-005 - 2002-2003 Budget		
	From	To
General Fund #110		
General Fund Revenue	\$2,144,588.00	\$1,198,119.29
Total Available Funds	\$2,653,384.00	\$1,706,915.00
Expenditures		
General Government	\$2,076,809.00	\$1,094,554.89
Police Department	\$92,125.00	\$97,325.00
Street Department	\$177,270.00	\$187,220.00
Park Department	\$31,800.00	\$48,150.00
Ending Fund Balance	\$139,180.00	\$143,465.00
Street Aid Fund #121		
Revenue	\$65,556.00	\$76,477.75
Total Available Funds	\$84,638.00	\$95,560.00
Capital Projects Fund #311		
Revenue	\$0.00	\$1,348,000.00
Total Available Funds	\$0.00	\$1,373,000.00
Expenditures	\$0.00	\$1,373,000.00
Ending Fund Balance	\$0.00	\$0.00
Sewer Fund #412		
Revenue	\$289,242.00	\$531,557.00
Total Available Funds	\$512,772.00	\$755,087.00
Expenditures	\$385,061.00	\$522,550.00
Ending Balance	\$127,711.00	\$232,537.00

ORDINANCE 03-007

AN ORDINANCE BY THE BOARD OF COMMISSIONERS OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE OF ORDINANCES, ORDINANCE NO. 95-008, AS SUBSEQUENTLY AMENDED, ADDING A NEW SECTION TO THE RESERVED TITLE 17, CHAPTER 1, TO BECOME SECTION 17-101, PROHIBITING BURNING OF GARBAGE, TRASH OR REFUSE.

WHEREAS, the Town of Kingston Springs, Tennessee has adopted its code of ordinances known as the Kingston Springs Municipal Code by Ordinance No. 95-008, which has been subsequently amended; and

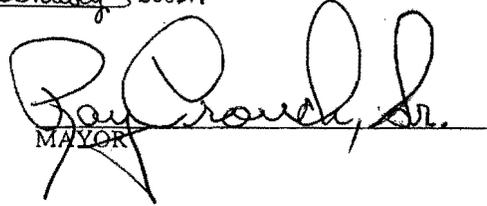
WHEREAS, it has come to the attention of the Board of Commissioners that regulation should be made as to the open burning and incineration of garbage, trash or other refuse within the city limits.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that the Kingston Springs Municipal Code of Ordinance, Ordinance No. 95-008, as amended, be further amended by adding and creating within reserve Title 17, Chapter 1, Section 17-101, to wit:

17-101. It shall be unlawful for any person to engage in open burning, except as is allowed by the Rules of the Tennessee Department of Environment and Conservation, Division of Air Pollution Control, Chapter 1200-3-4, et seq., as promulgated under authority granted by T.C.A. 68-25-105 and 4-5-202, as amended, all to which reference is hereby made and incorporated herein, upon property located within the municipal limits of the Town of Kingston Springs, Tennessee. This ordinance prohibiting the aforesaid shall in no manner limit state law regulating like-kind activity and violation hereof may constitute a separate state offense.

Ordinance No. 95-008, as previously amended, is here and now amended to add Section 17-101 to the municipal code of ordinances and this ordinance shall become effective after final passage hereof and as provided in the municipal code of ordinances.

ADOPTED this 2nd day of February, 2004.


MAYOR

ATTEST:

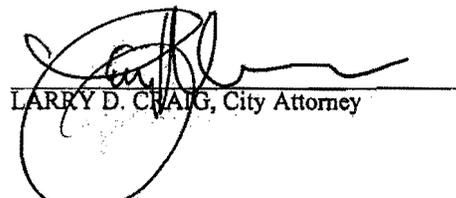

DEBBIE FINCH, City Recorder

Passed First Reading: 11-20-03

Passed Second Reading: 2-19-04

Submitted to public hearing on the 19th day of February, ²⁰⁰⁴~~2003~~, after publication in The Advocate Newspaper on 1-24-2004, ~~2003~~.

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, City Attorney

ORDINANCE 04- 002

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE OF ORDINANCES, ORDINANCE NO. ~~95~~-008, ADDING TO TITLE 11, CHAPTER 6, A NEW SECTION 605, PARK RULES AND REGULATIONS.

WHEREAS, the Town of Kingston Springs operates parks and recreation facilities known as City Park and L.L. Burns Park; and

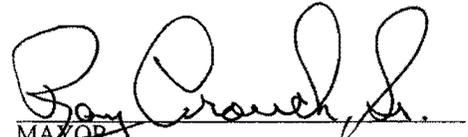
WHEREAS, it is necessary to codify rules and regulations for the use of park and recreation facilities by adding Section 605 to Chapter 6, Title 11, Kingston Springs Municipal Code of Ordinances.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, establishing rules and regulations for the use of park and recreational facilities to be codified in Title 11, Chapter 6, Section 605, as follows:

11-605. Parks and Recreational Facilities Rules and Regulations. It shall be unlawful for any person to violate the following at City Park or L.L. Burns Park:

- (a) No person shall come upon said parks after posted use hours or at such times as gates may be locked.
- (b) All vehicular traffic allowed must comply with posted speed limits.
- (c) Littering is prohibited and no household or commercial garbage dumping in refuse containers is allowed.
- (d) Fishing licenses are required and all persons must comply with Tennessee Wildlife Resources Agency regulations when fishing.
- (e) Possession of firearms or weapons are prohibited.
- (f) Hunting is prohibited.
- (g) No swimming or boating of any kind is allowed in L.L. Burns Park lake.
- (h) Tampering or removal of any property of the municipality is prohibited.
- (i) Parking is allowed in designated posted areas only and no overnight parking or camping is permitted.
- (j) All dogs or other domestic animals must be leashed with a maximum eight-foot (8') length leash. All persons must properly dispose of any feces deposited by any leashed pet.
- (k) No unlicensed motor vehicles are allowed and no licensed motor vehicle is permitted on any trails or planted grass areas.
- (l) Alcoholic beverages, illegal drugs, fireworks and metal detectors are prohibited.
- (m) The cutting, picking or destruction of any plant life is prohibited.
- (n) No person shall utilize picnic pavilions during hours of posted reservation by the Parks & Recreation Department of the municipality.
- (o) No person shall fail to observe any and all other posted regulations.

ADOPTED this 18th day of March, 2004.


MAYOR

ATTEST:


DEBBIE K. FINCH, City Recorder

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, City Attorney

SUBMITTED TO PUBLIC HEARING ON THE 18th DAY OF March, 2004, AFTER ADVERTISEMENT IN THE ADVOCATE NEWSPAPER ON THE 28th DAY OF February, 2004.

PASSED FIRST READING: 2-19-04
PASSED SECOND READING: 3-18-04

ORDINANCE 04-003

AN ORDINANCE AMENDING THE KINGSTON SPRINGS CODE OF ORDINANCES, SAID CODIFICATION BEING ORDINANCE NO. 95-008, AMENDING TITLE 1, CHAPTER 1, SECTION 103 AND CHAPTER 2, SECTION 202, COMPENSATION.

WHEREAS, Ordinance No. 92-010, pursuant to Section 6-2-204, Tennessee Code Annotated, as amended, did establish and set compensation for the Mayor and Commissioners of the Town of Kingston Springs; and

WHEREAS, compensation by codification and creation of the Code of Ordinances, Ordinance No. 95-008, did set compensation for each commissioner at the rate of Seventy-Five (\$75.00) Dollars per month and compensation for the mayor at the rate of One Hundred (\$100.00) Dollars per month; and

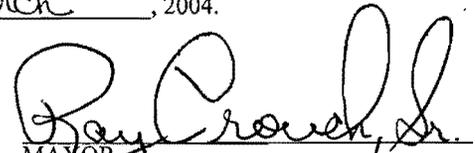
WHEREAS, subsequent budgets have reflected a change in compensation, to wit: commissioners One Hundred (\$100.00) Dollars per month and Mayor One Hundred Fifty (\$150.00) Dollars per month, but the same has not been amended as set forth in the Code of Ordinances.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, amending the Kingston Springs Municipal Code as follows:

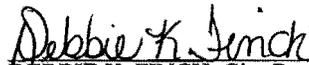
1. Title 1, 1-103. deleting the words and figures of Seventy-Five (\$75.00) Dollars per month and substituting in lieu thereof the words and figures One Hundred (\$100.00) Dollars per month.

2. Title 1, 1-202. deleting the words and figures of One Hundred (\$100.00) Dollars per month and substituting in lieu thereof the words and figures One Hundred Fifty (\$150.00) Dollars per month.

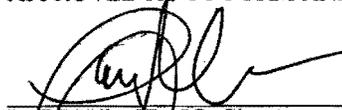
ADOPTED this 18th day of March, 2004.


MAYOR

ATTEST:


DEBBIE K. FINCH, City Recorder

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, City Attorney

PASSED FIRST READING: 2-19-2004
PASSED SECOND READING: 3-18-2004

ORDINANCE 04- 005

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE, ORDINANCE NO. 95-008, PURSUANT TO TENNESSEE CODE ANNOTATED 57-4-301(b)(2), CREATING CHAPTER 2 UNDER TITLE 8, ALCOHOLIC BEVERAGES, SECTION 201, LIQUOR BY THE DRINK PRIVILEGE TAX.

WHEREAS, on February 10, 2004, a local option election was held in the Town of Kingston Springs, Tennessee, on the question for sale of alcoholic beverages for consumption on premises; and

WHEREAS, the results of the election referendum have been certified and the certification from the Cheatham County Election Commission to the Town of Kingston Springs sets forth the passage of the authority to sell at retail alcoholic beverages for consumption on premises within establishments in the municipal limits of the Town; and

WHEREAS, Tennessee Code Annotated 57-4-101(b)(2) allows municipalities the authority to levy and collect a privilege tax for establishments that engage in the business of selling at retail alcoholic beverages for consumption on premises; and

WHEREAS, Title 8 of the Municipal Code of Ordinances of the Town of Kingston Springs, Alcoholic Beverages, does not contain a chapter relative to the levy of a privilege tax, and the levy of such tax should hereafter be carried in Chapter 2 of the Code of Ordinances, as codified by Ordinance No. 95-008, which is to be amended by the creation of said chapter and section.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, pursuant to Tennessee Code Annotated 57-4-301(b)(2), a privilege tax is levied and shall be collected from every person or entity who engages in the business of selling at retail within the municipal limits of the Town of Kingston Springs for consumption of alcoholic beverages on premises. Said tax shall be an annual privilege tax. This ordinance shall hereinafter become Chapter 2, Section 201, Title 8 of the Code of Ordinances, Liquor by the Drink Privilege Tax, to wit:

CHAPTER 2
LIQUOR BY THE DRINK
8-201 ANNUAL PRIVILEGE TAX

There is here and now levied an annual privilege tax for collection from every person or entity which engages in the business of selling at retail alcoholic beverages for consumption on premises within the municipal limits of the Town of Kingston Springs, to wit:

LICENSE FEES

Restaurants:
Liquor and Wine

75 - 125 seats	\$ 600.00
126 - 175 seats	\$ 750.00
176 - 225 seats	\$ 800.00
226 - 275 seats	\$ 900.00
276 seats and over	\$1,000.00

Wine Only

40 - 125 seats	\$ 120.00
126 - 175 seats	\$ 150.00
176 - 225 seats	\$ 160.00
226 - 275 seats	\$ 180.00
276 seats and over	\$ 200.00

The City Recorder upon final passage of this ordinance shall forward a certified copy of this ordinance to the Alcoholic Beverage Commission.

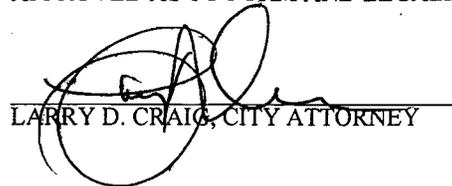
ORDAINED this 20th day of May, 2004.


MAYOR

ATTEST:


DEBBIE K. FINCH, CITY RECORDER

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, CITY ATTORNEY

PASSED FIRST READING: 4-15-2004
PASSED SECOND READING: 5-20-2004

ORDINANCE 04- 006

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE, ORDINANCE NO. 95-008, TITLE 8, CHAPTER 1, ADDING SECTION 8-11 (10), ESTABLISHING HOURS OF OPERATION FOR ON PREMISES PERMIT HOLDERS.

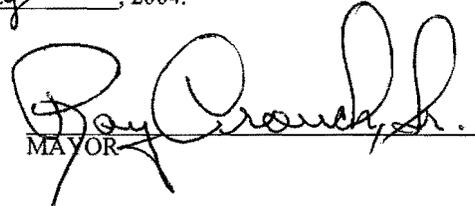
WHEREAS, the Town of Kingston Springs has codified its ordinances under Ordinance No. 95-008, the Kingston Springs Municipal Code; and

WHEREAS, the Board of Commissioners deems it desirable by ordinance to regulate the hours of operation of on premises consumption permit holders.

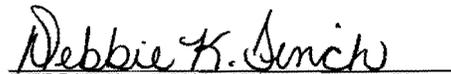
NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, that the Kingston Springs Municipal Code be amended by adding Section 8-111 (9) to regulate the hours of operation relative to the sale of beer on premises by duly authorized permit holders, to wit:

8-111(10) On premises permit holders shall be prohibited from serving beer between the hours of 3:00 a.m. and 8:00 a.m. on Mondays through Saturdays and between the hours of 3:00 a.m. and 10:00 a.m. on Sundays.

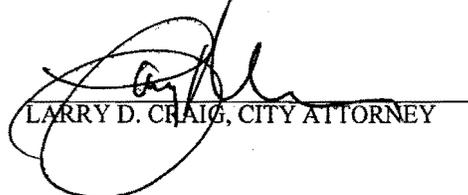
ORDAINED this 20th day of May, 2004.


MAYOR

ATTEST:


DEBBIE K. FINCH, CITY RECORDER

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, CITY ATTORNEY

PASSED FIRST READING: 4-15-04
PASSED SECOND READING: 5-20-04

Ordinance #04-007

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS ADOPTING A BUDGET AND ESTABLISHING A PROPERTY TAX RATE FOR THE FISCAL YEAR JULY 1, 2004 THROUGH JUNE 30, 2005.

SECTION 1. A budget consisting of the available funds and appropriations listed in section (2) and section (3) below to be adopted for the Fiscal Year July 1, 2004 through June 30, 2005.

SECTION 2. The Available Funds for said budget are as follows:

	General Fund #110	Street Aid Fund #121	Drug Fund #127	Adequate Facilities Fund #310	Capital Projects Fund #311	Sewer Fund #412
Projected Revenue	\$1,585,738.00	\$75,312.00	\$20,735.00	\$18,870.00	\$263,050.00	\$351,950.00
Available Cash	\$257,998.51	\$20,741.71	\$13,644.02	\$46,337.73	\$404,934.12	\$299,644.01
Total Funds	\$1,843,736.51	\$96,053.71	\$34,379.02	\$65,207.73	\$667,984.12	\$651,594.01

SECTION 3. The Appropriations for said budget are as follows:

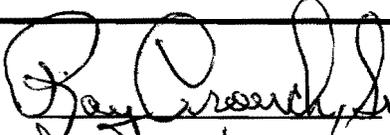
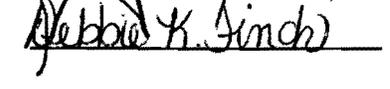
	General Government	Codes Dept.	Police Dept.	Fire Dept.	Streets Dept.	Park Dept.	Total	Ending Balance
	\$1,251,877.00	\$2,375.00	\$59,739.00	\$99,280.00	\$290,840.00	\$114,850.00	\$1,818,961.00	\$24,775.51
	\$87,500.00						\$87,500.00	\$8,553.71
	\$32,000.00						\$32,000.00	\$2,379.02
	\$38,000.00						\$38,000.00	\$27,207.73
	\$547,050.00						\$547,050.00	\$120,934.12
	\$437,133.00						\$437,133.00	\$214,461.01

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of .58 per \$100.00 assessed valuation for the purpose of funding General Services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, the Public Welfare requiring it.

First Reading	<u>May 20, 2004</u>	Ray Crouch, Sr., Mayor	
Public Hearing	<u>June 17, 2004</u>	Debbie K. Finch, Recorder	
Final Reading	<u>June 17, 2004</u>		



The Town Of Kingston Springs

2004-2005 Budget

Prepared By:
Debbie K. Finch
Asst. City Manager/Recorder

Town of Kingston Springs - Incorporated 12/14/1965

City Commission

Ray Crouch, Sr. - Mayor
Gary Corlew -Vice Mayor
Charles Sleighter
Richard Swafford
James Wells, Sr.

Chief of Police

Eugene Ivey

Fire Chief

Eugene Ivey

Park Director

Amanda Monroe

Park Superintendent

Andrea Ivey

City Manager

Laurie Cooper

Asst. City Manager/ Recorder

Debbie K. Finch

City Attorney

Larry D. Craig

Public Works Director

Robert Gupton

Road Superintendent

Brian Pickard



ANNUAL BUDGET PUBLIC NOTICE

THE TOWN OF KINGSTON SPRINGS, TENNESSEE, HEREBY PROVIDES CERTAIN FINANCIAL INFORMATION FOR THE 2003-2004 FISCAL YEAR BUDGET ACCORDANCE WITH PROVISIONS OF CHAPTER 484, PUBLIC LAW OF 1991, AS AMENDED.

(THE ENTIRE BUDGET CAN BE VIEWED AT CITY HALL FOR ANY INTERESTED PARTIES)

	ACTUAL 2002-2003	ESTIMATED 2003-2004	PROPOSED 2004-2005
GENERAL FUND			
ESTIMATED REVENUES			
TAXES	569,190	746,059	786,645
LICENSES AND PERMITS	18,241	17,930	15,300
OTHER INCOME	144,756	268,885	787,629
INTERGOVERNMENTAL	369,378	202,114	199,663
FINES AND COURT COST	41,507	30,450	54,500
TOTAL	1,143,072	1,265,438	1,843,737
ESTIMATED EXPENDITURES			
SALARIES	342,887	357,155	404,707
OTHER COSTS	1,237,473	941,283	1,414,254
TOTAL	1,580,360	1,298,438	1,818,961
ESTIMATED BEGINNING FUND BALANCE	1,096,543	945,781	912,781
ESTIMATED ENDING FUND BALANCE	945,781	912,781	937,557
EMPLOYEE POSITIONS	19	20	20
STREET AID			
ESTIMATED REVENUES			
STATE TAXES	77,443	74,178	75,232
OTHER	156	1,000	80
TOTAL	77,599	75,178	75,312
ESTIMATED EXPENDITURES			
SALARIES	-	-	-
OTHER COSTS	82,207	81,000	87,500
TOTAL	82,207	81,000	87,500
ESTIMATED BEGINNING FUND BALANCE	50,565	45,958	40,136
ESTIMATED ENDING FUND BALANCE	45,958	40,136	27,948
EMPLOYEE POSITIONS	0	0	0

**Town of Kingston Springs
 Schedule of Debt Payments
 For Fiscal Year 2004-2005**

Loan Name	Authorized and Unissued	Amount Outstanding at 6/30/03	Payment Fund	Principal	Interest	Total Debt Service
City of Clarksville, Tennessee Pooled Loan Program (2001)		\$2,593,000.00	General	\$139,000.00	\$123,050.00	\$262,050.00
Rural Economic and Community Development		\$18,000.00	General	\$2,000.00	\$1,000.00	\$3,000.00
BNY Trust Company of Missouri		\$441,180.00	Sewer	\$80,000.00	\$28,730.00	\$108,730.00
Total	\$0.00	\$3,052,180.00		\$221,000.00	\$152,780.00	\$373,780.00

	A	B
1	Beginning Fund Balance - #110 General Fund	
2		
3	General Checking (2/29/04)	\$291,787.01
4	Refundable Deposits	-\$300.00
5	TN Housing Authority	-\$1,500.00
6	Retainage	\$0.00
7	Total Checking Account	\$289,987.01
8	Estimated Remaining 03-04 Revenue (March-June)	\$307,966.00
9	Total Revenue	\$597,953.01
10		
11	Estimated Remaining 03-04 Expenses (March-June)	
12	General Government	-\$263,013.00
13	Codes	-\$3,650.00
14	Police	-\$26,722.00
15	Fire	-\$77,863.00
16	Streets	-\$8,561.00
17	Parks	-\$34,177.00
18		
19	Ending Balance 2003-2004	\$183,967.01
20		
21		
22	Beginning Balance 2004-2005	\$183,967.01
23	Refund Street Vehicle Replacement	-\$9,468.50
24	1/2 Cent Sales Tax Money Mkt.	\$75,000.00
25	LGIP Account	\$8,500.00
26	Available Cash	\$257,998.51
27	Estimated Reveune 04-05	\$1,585,738.00
28	Total Revenue	\$1,843,736.51
29		
30	Estimated Expenses 04-05	
31	General Government	-\$1,252,864.00
32	Codes	-\$2,375.00
33	Police	-\$59,739.00
34	Fire	-\$99,280.00
35	Streets	-\$290,840.00
36	Parks	-\$114,850.00
37	Ending Balance 2004-2005	\$23,788.51
38		
39	Designated Money	
40	Street Vehicle Replacement	\$10,192.00
41	Tax Reappraisal Cost	\$4,500.00
42	Future Land/Buildings	\$6,500.00
43	Public Safety Vehicle Replacement	\$10,345.36
44	Reserve Money Market	\$230,348.52
45	Total	\$261,885.88

	A	B	C	D
1	General Government Revenue			2004-2005
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
3				
4	TAXES			
5	31100	PROPERTY TAXES		286,450
6				
7	31300	PENALTY & INTEREST PROPERTY TAXES		500
8				
9	31510	IN LIEU OF TAXES		15,050
10		Greater Dickson Gas Monthly		
11		Dickson Electric - January		
12		Dickson Electric - July		
13	31610	LOCAL SALES TAX (County)		265,855
14		Monthly From Cheatham County Trustee		
15	31620	LOCAL SALES TAX (State)		119,355
16		1/2 cent Sales Tax Increase -Monthly From State		
17	31710	WHOLESALE BEER		69,700
18		Ajax Turner		
19		DET Distributors		
20		R.S. Lipman. Co.		
21	31912	CABLE TV FRANCHISE		26,025
22		September From the State		
23		December From the State		
24		June From the State		
25		March From the State		
26	31980	MIXED DRINK TAX		3,710
27		Monthly. From State		
28	LICENSE / PERMITS			
29	32210	BEER APPLICATIONS / PRIVILEGE TAX		800
30		\$100 Privileged Tax per permit. Due Jan.		
31		Application Fees		
32	32610	BUILDING PERMITS		14,500
33				
34	33111	TN HOUSING AUTHORITY		263,500
35				

	A	B	C	D
1	General Government Revenue			2004-2005
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
36	33410	STATE SUPPLEMENT PAY		2,730
37		Police Supplement \$560 Per Post Certified Officer - Received in March		
38	INTERGOVERNMENTAL			
39	33510	STATE SALES TAX		158,033
40		State Shared Revenue (Population x Rate) Monthly		
41	33530	STATE BEER TAX		1,248
42		State Shared Revenue (Population x Rate)		
43		October		
44		April		
45	33531	TELECOMMUNICATIONS TAX		482
46		Monthly From the State		
47	33552	CITY STREETS & TRANS		6,267
48		State Shared Revenue (Population x Rate) Monthly		
49	33591	TVA		19,633
50		State Shared Revenue (Population x Rate)		
51		September		
52		December		
53		March		
54		June		
55	33901	PAYMENTS DUE FROM LOCAL UNITS		14,000
56		From the City of Pegram towards the Bldg. Insp. Salary		
57	CHARGES FOR SERVICE			
58	34125	PLANNING FEES		500
59		Recording Fees, BOZA Applications, Etc.		
60	34213	OFFICER FEES		1,500
61		Officers attending General Sessions Court		
62	34230	FD SERVICE CHARGES		950
63				
64	34240	ACCIDENT REPORTS		190
65		Cost \$1.00 per page		

	A	B	C	D
1	General Government Revenue			2004-2005
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
66	34260	FIRE TAX		120,200
67		January from the County		
68		March from the County		
69	34311	EXCAVATION - STREET CUT FEES		500
70				
71	34500	DEMOLITION		5,000
72				
73	34740	PARK & RECREATION FEE'S		12,000
74		Pavilion Reservations		
75		Program Fees (Soccer, Softball, etc.)		
76		Field and Light fees		
77	34791	CITY HALL VENDING MACHINE		550
78				
79	34792	FD VENDING MACHINE		2,900
80				
81	FINES			
82	35100	COURT REVENUE		51,850
83		Payments for Citations and Code Violations		
84	35140	DRUG RELATED FINES		2,700
85		1/2 of the Drug Fines collected		
86	OTHER REVENUE			
87	36000	OTHER REVENUES		2,650
88		Sale of Sub/Zoning Books, Maps, etc.		
89	36100	INTEREST EARNINGS		5,000
90		Received From Money Market Accounts		
91	36210	F.D. AMBULANCE RENT		5,610
92		Received Monthly From Cheatham Co. Ambulance		
93	36212	TBI QUARTERLY UTILITIES		600
94		March From the State		
95		June From the State		
96		September From the State		
97		December From the State		
98	36730	FD DONATIONS		100
99		Miscellaneous Donations		

	A	B	C	D
1	General Government Revenue			2004-2005
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
100	36731	PARK DONATIONS		100
101		Miscellaneous Donations		
102	36962	IN FROM STREET AID #121		55,000
103		From Street Aid for Repair and Maintenance and paving of Roads		
104	36966	IN FROM CAPITAL PROJECTS		45,000
105		Towards Annual Road Project (43100-269)	35,000	
106		Entrance to City Hall Improvements (41000-925)	10,000	
107	36991	IN FROM MONEY MKT.		5,000
108		From Gen. Mkt. Document Imaging		
109	TOTAL GENERAL GOVERNMENT REVENUE			1,585,738

	A	B	C	D
1	General Government Expenses - 110-41000			2004-2005
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
3				
4	111	SALARIED EMPLOYEES		404,707
5				
6	113	SUPPLEMENT PAY		2,730
7		From the State for POST Officers (5) @ \$560 each		
8	115	BOARD SALARIES		6,600
9		Mayor \$150, Commissioners \$100 per month		
10	132	INCENTIVE PAY FOR FIREFIGHTERS		15,000
11				
12	141	OASI (Employers Share)		30,960
13		Total Salaries x 7.65%		
14	142	HEALTH INSURANCE		77,193
15				
16	143	RETIREMENT		12,832
17		Total Salaries x 3.41%		
18	146	WORKMEN'S COMP		33,402
19		Coverage 7-1-04 to 2-28-05 renews again on 3-1-05 (changed Ann. Date)		
20	147	UNEMPLOYMENT INS.		398
21				
22	148	CLASS REGISTRATIONS -CERTIFICATIONS		500
23				
24	175	CREDIT CARD (MONTHLY FEE)		125
25				
26	211	POSTAGE, BOX RENT		3,000
27				
28	216	BANK CHGS/SAFETY DP BOX		100
29				
30	219	DISPATCHING		2,400
31		\$200 Monthly to Cheatham County Emergency Management		

	A	B	C	D
1		General Government Expenses - 110-41000		2004-2005
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
32	222	BOOKS, CATALOGS, MAPS		1,650
33		Fact Books	700	
34		Tax Roll	400	
35		County Maps	250	
36		TN Government Directory	50	
37		Misc. Planning Material etc.	250	
38	235	MEMBERSHIP DUES,etc		5,205
39		Sam's Club Business Member	300	
40		Sam's Club Commercial Account	145	
41		Chamber of Commerce	2,500	
42		TN Municipal League	1,000	
43		TN Attorney's Association	50	
44		TN Association of Municipal Clerks and Records	25	
45		TN City Managers Association	50	
46		International Municipal Clerks	85	
47		ASCAP	250	
48	236	PUBLIC RELATIONS		2,500
49		Spay and Neuter Program	1,500	
50		Flowers, Books in Memory Of	500	
51		Promotional Events	200	
52		Library Tree Lighting	100	
53		Chamber of Commerce Dinners	200	
54	237	ADVERTISING		2,500
55		Newspaper Advertisements		
56	241	ELECTRIC		13,500
57				
58	242	WATER		1,500
59				
60	244	GAS HEATING		4,100
61				
62	245	TELEPHONE		12,000
63				

	A	B	C	D
1	General Government Expenses - 110-41000			2004-2005
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
64	248	ONLINE SERVICES		2,345
65		AOL Monthly - \$23.90	287	
66		Comcast Monthly - \$49.33	592	
67		Web Host Monthly Fee- \$35.00	299	
68		Wrighttrac Annual Host Fee	420	
69		Network Solutions (Domain Name) (5) Year Term (2-8-2008) \$95		
70		Annual Fire Wall Fee	325	
71	249	OTHER UTILITIES		960
72		Waste Management		
73	252	LEGAL SERVICES		14,200
74		Judge - \$175 Monthly	2,100	
75		City Attorney - \$850 Monthly Retainage	10,200	
76		City Attorney - Miscellaneous	1,900	
77	253	AUDITING		8,738
78		Annual Audit		
79	254	ENGINEERING		22,800
80		13% of Annual Road Projects and for attending meetings, etc.		
81	255	DATA PROCESSING		7,150
82		LGDPC Hardware Support		
83		LGDPC Software Support		
84		LGDPC Printing W-2's		
85	256	CONSULTANT SERVICES		3,800
86		Cheatham County Economic Development Board		
87	257	STATE PLANNER		6,000
88		Dept. of Economic & Community based on Population 1000-3000		
89	262	REPAIR & MAINTENANCE		1,000
90		Computers, Cell Phones, Phone System, etc.		
91	264	MOWING		900
92		City Hall		
93	266	R&M BUILDINGS		5,000
94		ProClean - \$40 Monthly (Wax Floors)	480	
95		Cleaning Service - \$175 month	2,100	
96		Miscellaneous - Heat/Air, Electrical, etc.	2,420	

	A	B	C	D
1		General Government Expenses - 110-41000		2004-2005
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
97	280	PERSONAL MILEAGE		1,000
98		Reimburse Employees mileage for trips to Bank, Post Office etc.		
99	283	OUT-OF-TOWN EXPENSES		2,600
100		LGDPC Classes		
101		University Middle Tennessee Classes		
102		Commissioners Retreat		
103		Per Diem		
104	287	MEALS & ENTERTAINMENT		1,600
105		City Spring Picnic	1,250	
106		Employee Luncheon	350	
107	291	MTAS-CODIFICATION		500
108		Upgrades to the Municipal Codes Books		
109	293	RECORDING DOCUMENTS		100
110				
111	295	MAINTENANCE CONTRACTS		1,960
112		Commercial Copy Services - Monthly (Based on amount of copies)	1,000	
113		Harpeth Pest Control - Maintenance	240	
114		Harpeth Pest Control - Quarterly Termite Spray	720	
115	298	DEMOLITION		5,000
116				
117	299	MISCELLANEOUS		500
118				
119	310	SUPPLIES--PRINTING,ETC.		8,325
120		Office Supplies, Cleaning Supplies, Checks, Purchase Orders, etc.		
121		Drinks for Vending Machine - City Hall		
122	312	OFFICE FURNITURE & EQUIPMENT		7,000
123		Office Furniture, Filing Cabinets, etc.	1,000	
124		Computers, Printers, etc.	3,800	
125		PA System for Beck Meeting Hall	1,500	
126		Glass and (6) Chairs for City Manager	700	
127	339	PROPERTY DAMAGE REPAIRS		600
128				
129	510	LIABILITY INSURANCE		18,250
130				

	A	B	C	D
1		General Government Expenses - 110-41000		2004-2005
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
131	516	NOTARY BOND AND FEES		127
132				
133	520	PROPERTY INSURANCE		3,400
134				
135	532	LAND RENTAL		2,370
136		CSX (Vacant Lot Main Street)	250	
137		William J. Burns (Burns Park Lease)	1,620	
138		William J. Burns (Property Taxes Burns Park)	500	
139	548	VEHICLE REPLACEMENT		24,000
140		Public Safety Dept.	18,000	
141		Street Dept.	3,000	
142		Park Dept.	3,000	
143	549	FUTURE LAND/BUILDING PURCHASES		3,000
144				
145	595	TAX REAPPRAISAL COST		1,500
146				
147	622	MORTGAGE NOTE PRINCIPAL		2,000
148		Fire Station #1		
149	634	MORTGAGE NOTE INTEREST		1,000
150		Fire Station #1		
151	700	CONTRIBUTIONS		10,900
152		Library	8,500	
153		Leadership Cheatham County Tuition	300	
154		Leadership Cheatham County Donation/City Gov. Day	200	
155		Miscellaneous	1,650	
156	721	TN HOUSING DEVELOPMENT AGENCY		263,500
157				
158	733	PRIZES & AWARDS		500
159		Plaques for retiring commissioners		
160	761	RESERVE FUND		10,000
161		Money put aside for emergencies		
162	767	TRANSFER TO CAPITAL PROJECTS		146,850
163		Towards TML Bond Note Principal and Interest		

	A	B	C	D
1	General Government Expenses - 110-41000			2004-2005
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
164	925	IMPROVEMENTS		10,000
165		Entrance to City Hall (From Capital Projects)		
166	947	(FIXED ASSET) OFFICE MACHINERY AND EQUIP.		19,500
167		Document Imaging System (\$5000 from 2003-2004)	10,000	
168		Purchase New Copier	3,000	
169		Purchase New Phone System	6,500	
170	TOTAL GENERAL GOVERNMENT EXPENSES			1,251,877

	A	B	C	D
1	Codes - 110-41710			2004-2005
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
3				
4	148	CLASS REGISTRATIONS , ETC.		100
5				
6	220	PRINTING		100
7		Business Cards		
8		Red Tags and other forms		
9	222	BOOKS, CATALOGS, MAPS		100
10		Southern Building Codes		
11	235	MEMBERSHIP DUES,etc		175
12		Southern Building Codes		
13		TN Builders Association		
14	261	REPAIR & MAIN. VEHICLES		750
15		Oil Changes, Car Washes, Tires, Repairs, etc.		
16	262	REPAIR AND MAINTENANCE		100
17		Computer Repair, Cell Phones, etc.		
18	283	OUT OF TOWN EXPENSES		100
19		Hotel, Food, Mileage		
20	312	OFFICE FURNITURE & EQUIPMENT		100
21		Desk, Computers, Printers, etc.		
22	313	SAFETY EQUIPMENT		100
23		Badges, etc.		
24	331	FUEL		750
25				
26	TOTAL CODE EXPENSES			2,375

	A	B	C	D
1	Police Department - 110-42100			2004-2005
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
3				
4	148	CLASS REGISTRATIONS - CERTIFICATIONS		600
5		TN Association of Rescue Squads (Certifications)		
6		Dickson Co. Sheriff Dept. (In-Service Training)		
7		Sevier Co. Fire Chief Association (Fire School)		
8		Green River Fire Fighters (Fire School Owensboro,KY)		
9		1st Responder Recertification's		
10	170	FEES		1,000
11		Fingerprinting charges paid to AC Police Dept.		
12		Annual FM Frequency Pager Fee	138	
13	235	MEMBERSHIP DUES,etc		250
14		ROCI	150	
15		TN Association of Chief of Police	100	
16	236	PUBLIC RELATIONS		500
17		Community Policing		
18		Neighborhood Watch		
19		Signs		
20		Pamphlets		
21	248	ONLINE SERVICES		239
22		AOL Account used by Police, Fire and Park		
23	251	MEDICAL		300
24		Physicals		
25	259	OTHER PROFESSIONAL SERVICES		3,800
26		Special Response Team		
27	261	R&M VEHICLES		9,000
28		Purchase Tires		
29		Tire Mount and Balance		
30		Car Wash		
31		Oil Changes		
32		Batteries		
33		Repairs		
34	262	REPAIR & MAINTENANCE		400
35		Computer Repairs, Mobile Phone Repairs, etc.		

	A	B	C	D
1		Police Department - 110-42100		2004-2005
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
36	283	OUT-OF-TOWN EXPENSES		2,300
37		Per Diem, Mileage, Hotel Expenses		
38		Sevier Co. Fire Chief Association (Fire School)		
39		Green River Fire Fighters (Fire School Owensboro, KY)		
40		TIES and TIBRS		
41		Police Expo		
42		Baltimore MD (2) Officers		
43	312	OFFICE EQUIPMENT		2,200
44		File Cabinets, Computers, Printers, etc.		
45	313	SAFETY EQUIPMENT		4,000
46		Duty Gear		
47		Boot Knives		
48		Metal Detector		
49		Asp		
50		Pepper Spray		
51		Handcuffs		
52		Body Armor		
53		Guns		
54	315	COMMUNICATION EQUIPMENT		2,300
55		Radio's and Cell Phones		
56		Radio Batteries		
57	316	MACHINERY & EQUIPMENT		500
58		Traffic Cones, Tape Measures, etc.		
59	317	MEDICAL EQUIPMENT		1,000
60		Jump Kits		
61		Oz Refills		
62		AED Batteries		
63		Refill Supplies for Jump Kits		
64	320	OPERATING SUPPLIES & EQUIPMENT		2,250
65		Ammo		
66		Court Receipts		
67		Ticket Books		

	A	B	C	D
1	Police Department - 110-42100			2004-2005
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
68	326	UNIFORMS		3,000
69		Winter Uniforms each officer		
70		Summer Uniforms each officer		
71		Boots		
72		Jackets		
73	328	EDUCATIONAL SUPPLIES		850
74		Lexis-Nexis (TCA Updates)		
75		Drug Identification Books, Terrorism Guides, etc.		
76		Video Library		
77	331	FUEL		7,000
78				
79	765	DRUG FUND EXPENSES		750
80		Confiscated Vehicle Expenses, etc.		
81	944	TRANSPORTATION EQUIPMENT		17,500
82		Computers for Police Vehicles		
83	TOTAL POLICE EXPENSES			59,739

	A	B	C	D
1	Fire Department - 110-42200			2004-2005
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
3				
4	148	CLASS REGISTRATIONS - CERTIFICATIONS		2,500
5		1st Responder		
6		Green River Fire Fighters		
7		Sevier Co. Fire Chiefs Association		
8	174	EXPLORER PROGRAM		250
9				
10	235	MEMBERSHIPS		50
11				
12	236	PUBLIC RELATIONS		1,500
13		Open House with Santa		
14		Fire House Web Page		
15		Fire Prevention Week		
16		FD Easter Egg Hunt		
17	246	CABLE		480
18		Cable movie channels		
19	251	MEDICAL		1,500
20		Hepatitis B Shots		
21		FF Physical Exams		
22	261	R&M VEHICLES		22,550
23		Oil Changes		
24		Tire Repair		
25		Pump Certification Testing		
26		Wrecker Service		
27	262	REPAIR & MAINTENANCE		2,000
28		TN Fire Extinguisher Service		
29		Repair & Hydro test SCBA Bottles		
30	266	R & M BUILDINGS		1,500
31		Station #1		
32		Station #2		
33		Station #3		

	A	B	C	D
1	Fire Department - 110-42200			2004-2005
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
34	283	OUT-OF-TOWN EXPENSES		3,000
35		Per Diem, Mileage, Hotel Expenses		
36		Green River Seminar		
37		Sevier Co. Seminar		
38		State Academy		
39		Baltimore Fire EXPO		
40	287	MEALS & ENTERTAINMENT		2,000
41		Awards Banquet		
42		Christmas Party		
43		Picnic		
44	309	TRAINING EQUIPMENT		4,800
45		Training Software		
46	311	REINFORCEMENT		250
47		Drinks, Ice, Food		
48	312	OFFICE EQUIPMENT		1,000
49		Computers, Printers, File Cabinets, etc.		
50	313	SAFETY EQUIPMENT		10,000
51		Boots		
52		Jackets		
53		Pants		
54		Gloves		
55		Helmets		
56	315	COMMUNICATION		4,300
57		Radio and Pager Batteries		
58		Radio's and Pagers		
59		Head Set		
60	316	MACHINERY & EQUIP.		3,000
61		Tools		
62		Chains		
63		Cribbing		
64	317	MEDICAL EQUIPMENT		5,000
65		Medical Equip. for First Responders		
66		Truck Jump kits		

	A	B	C	D
1		Fire Department - 110-42200		2004-2005
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
67	320	OPERATING SUPPLIES & EQUIPMENT		4,300
68		Drinks for Pepsi Machine		
69		Misc. Supplies		
70	326	UNIFORMS		2,000
71		Dress Uniforms		
72		Badges		
73		Banquet Shirts		
74		Squad Suits		
75	331	FUEL		2,000
76				
77	733	PRIZES & AWARDS		800
78		Banquet Awards & Trophies		
79	925	IMPROVEMENTS		5,000
80		Pave behind Station #1 and install carport		
81	940	FIXED ASSETS - MACHINERY & EQUIPMENT		7,000
82		Extrication Gear		
83	950	FIXED ASSETS - SAFETY EQUIPMENT		12,500
84		Retrofit (5) SCBA Packs @ \$2,500 each		
85		TOTAL FIRE DEPT. EXPENSES		99,280

	A	B	C	D
1	Street Dept. - 110-43100			2004-2005
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
3				
4	251	MEDICAL		70
5		Hep. B Shots		
6	260	TREE CUTTING SERVICE		6,000
7		Emergencies and annual maintenance		
8	261	R&M VEHICLES		5,000
9		(Service Truck, 94 Chevy, Dump Trucks)		
10		Oil Changes		
11		Tires		
12		Repairs		
13		Car Washes		
14	262	REPAIR & MAINTENANCE		3,500
15		Repairs to Weedeaters, Blowers, etc.		
16		Repairs to Tractors, Mowers, etc.		
17	266	R & M BUILDINGS		900
18		Unscheduled Repairs to Garage	400	
19		Install Running Water into Municipal Garage	500	
20	268	R&M ROADS		50,000
21		Patching		
22		Asphalt Filler for Patching		
23		Gravel		
24		Culverts		
25	269	ANNUAL PAVING PROJECT		210,000
26		(\$35,000 from Capital Projects)		
27		Maple Court	5,130	
28		Harpeth View Trail	77,265	
29		Shoulder At Middle School	18,682	
30		West KS Road	64,324	
31		South Harpeth Road	39,632	
32		South Harpeth Road and CC Road Connector	4,606	
33	271	EXCAVATING / STREET CUTS		500
34				

	A	B	C	D
1	Street Dept. - 110-43100			2004-2005
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
35	316	MACHINERY AND EQUIPMENT		2,870
36		Chain Saw		
37		Sprayer		
38		Weedeater		
39		Edger		
40		Bushhog		
41		Cage For Tractor		
42	320	OPERATING SUPPLIES & EQUIPMENT		1,500
43		Safety Supplies		
44		Communication Equipment/Supplies		
45	326	UNIFORMS		1,100
46		(5) Uniforms each employee (50%) of cost Sewer		
47	331	FUEL		2,400
48		Dump Truck, Tractors, Weedeaters, etc.		
49	343	SIGNS		2,000
50		Road Signs		
51	452	ROAD SALT		5,000
52				
53	TOTAL STREET EXPENSES			290,840

	A	B	C	D
1		Park Department - 110-44700		2004-2005
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
3				
4	148	CLASS REGISTRATION -CERTIFICATIONS		750
5		TRPA Annual Conference		
6		Central District Workshop		
7		Turf Seminars in Middle TN		
8		TN Governor's Council on Greenways & Trails		
9		Programming Workshops		
10	220	PRINTING		100
11		Business Cards, Red Tags, etc.		
12	230	PUBLICITY, SUBSCRIPTIONS		75
13		Park & Recreation Professional Magazine		
14	243	PORT-A-JON'S		720
15		Reeve's Septic Service (Port-A-Jon's) -\$60 Monthly		
16	261	R&M VEHICLES		530
17		Truck Oil Changes		
18		Truck Fluids		
19		Truck Car Wash		
20	262	REPAIR & MAINTENANCE		5,900
21		Misc. Computer Repair, etc.		
22		Equipment		
23		Misc. other Park repairs and maintenance		
24		Equipment Rental		
25	264	MOWING		22,875
26		Park Area 2		
27	265	REPAIR & MAIN. GROUNDS		12,500
28		Grass Seed		
29		Fertilizers		
30		Infield Mix		
31		Line Spray Paint		
32		Line Lime		
33		Roundup		
34		Landscaping		
35		Soil Test		
36		Bollards		
37		Golf Chipping Range	1,000	

	A	B	C	D
1	Park Department - 110-44700			2004-2005
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
38	266	R & M BUILDINGS		500
39		Repairs to Concession, etc.		
40	283	OUT OF TOWN TRAVEL EXPENSE		800
41		Per Diem, Mileage, Hotel Expenses		
42		TRPA Annual Conference		
43		TN Governor's Council on Greenways & Trails		
44		Programmers Workshop		
45	312	OFFICE FURNITURE & EQUIPMENT		1,000
46		Desk, Computers, Printers, etc.		
47	316	MACHINERY & EQUIPMENT		2,000
48		Weedeaters, etc.		
49	320	OPERATING SUPPLIES & EQUIPMENT		6,000
50		Uniforms		
51		Office Supplies		
52		Puddle Pillows		
53		Bases		
54		Pitching Rubber		
55		Volleyballs		
56		Basketball Goal Nets		
57		Basketballs		
58		Soccer Balls		
59		Softballs & Baseballs		
60		Picnic tables, benches, trash bins		
61		Misc. Supplies, lumber, bolts, etc.		
62	325	SENIOR PROGRAM		1,900
63		Senior's Bingo Prizes		
64		Senior's Food for Lunches		
65		Senior's Perfect Attendance Coins		
66		Prizes		
67		Food for Special Events		
68	331	FUEL		600
69		Truck Fuel		
70		Fuel -Blower, Weedeater, etc.		
71	343	SIGNS		900
72				

	A	B	C	D
1	Park Department - 110-44700			2004-2005
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
73	360	PARK PROGRAMMING & PROJECTS		9,200
74		Basketball Program		
75		Softball Program		
76		Soccer Program		
77		5K Road Race		
78		Community Picnic Event		
79		Art in the Park		
80		Other		
81	925`	IMPROVEMENTS		6,000
82		Timed Gate for Burns Park		
83	937	PARK & RECREATIONS		42,500
84		Splash Ground (See Adequate Facilities for additional)	40,000	
85		Arboretum	2,500	
86	TOTAL PARK EXPENSES			114,850

	A	B
1	Beginning Fund Balance - #121 Street Aid	
2		
3	Checking (2/29/04)	\$19,410.71
4	Estimated Remaining 03-04 Revenue (March-June)	\$21,677.00
5	Retainage	
6	Total Revenue	\$41,087.71
7		
8	Estimated Remaining 03-04 Expenses (March-June)	-\$20,346.00
9		
10	Ending Balance 2003-2004	\$20,741.71
11		
12		
13	Beginning Balance 2004-2005	\$20,741.71
14	Estimated Reveune 04-05	\$75,312.00
15	Total Revenue	\$96,053.71
16		
17	Estimated Expenses 04-05	-\$87,500.00
18		
19	Ending Balance 2004-2005	\$8,553.71

	A	B	C	D
1	STREET AID REVENUE FUND #121			2004-2005
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
3				
4	INTERGOVERNMENTAL			
5	33551	STATE GASOLINE		75,232
6		State Shared Revenue- Monthly (Population x rate)		
7	OTHER REVENUE			
8	36100	INTEREST EARNINGS		80
9		From Money Market Account		
10	TOTAL STREET AID REVENUE			75,312
11				
12				
13				
14				
15	STREET AID EXPENSES -121-43100			
16	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
17				
18	247	STREET LIGHTS		32,500
19		(32) Lights on West K.S. Road	5,676	
20		Interstate Lighting	5,616	
21		Other Lights throughout Town	21,000	
22	763	TO GENERAL FUND		55,000
23		Towards Repair and Maintenance of Roads		
24	TOTAL STREET AID EXPENSES			87,500

	A	B
1	Beginning Fund Balance - #127 Drug Fund	
2		
3	Checking (2/29/04)	\$15,343.02
4	Estimated Remaining 03-04 Revenue (March-June)	\$890.00
5	Total Revenue	\$16,233.02
6		
7	Estimated Remaining 03-04 Expenses (March-June)	-\$2,589.00
8		
9	Ending Balance 2003-2004	\$13,644.02
10		
11		
12	Beginning Balance 2004-2005	\$13,644.02
13	Estimated Reveune 04-05	\$20,735.00
14	Total Revenue	\$34,379.02
15		
16	Estimated Expenses 04-05	-\$32,000.00
17		
18	Ending Balance 2004-2005	\$2,379.02

	A	B	C
1	DRUG FUND REVENUE #127		2004-2005
2	OBJ CODE	LINE ITEM DESCRIPTION	AMOUNT
3			
4	FINES		
5	35140	DRUG RELATED FINES	2,700
6		50% Drug Fines Collected	
7	36100	INTEREST	35
8			
9	36968	IN FROM MONEY MARKET	18,000
10		PSD Vehicle Replacement MKT.	
11	TOTAL DRUG FUND REVENUE		20,735
12			
13			
14			
15			
16			
17	DRUG FUND EXPENSES -121-42100		2004-2005
18	OBJ CODE	LINE ITEM DESCRIPTION	
19			
20	765	MISC. DRUG FINE EXPENSES	2,000
21			
22	941	TRANSPORTATION EQUIPMENT	30,000
23		Purchase Police Vehicle	
24	TOTAL DRUG FUND EXPENSES		32,000

	A	B
1	Beginning Fund Balance - #310 Adequate Facility Tax	
2		
3	Checking (2/29/04)	\$57,514.73
4	Estimated Remaining 03-04 Revenue (March-June)	\$823.00
5	Total Revenue	\$58,337.73
6		
7	Estimated Remaining 03-04 Expenses (March-June)	-\$12,000.00
8		
9	Ending Balance 2003-2004	\$46,337.73
10		
11		
12	Beginning Balance 2004-2005	\$46,337.73
13	Estimated Reveune 04-05	\$18,870.00
14	Total Revenue	\$65,207.73
15		
16	Estimated Expenses 04-05	-\$38,000.00
17		
18	Ending Balance 2004-2005	\$27,207.73
19		
20		
21	Designated Money	
22	Animal Control	\$10,000.00

	A	B	C	D
1	ADEQUATE FACILITY TAX REVENUE #310			2004-2005
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
3				
4	LICENSE / PERMITS			
5	32620	ADEQUATE FACILITIES		18,500
6		From Building Permits		
7	OTHER REVENUE			
8	36100	INTEREST EARNINGS		370
9	TOTAL ADEQUATE FACILITY TAX REVENUE			18,870
10				
11				
12				
13				
14				
15	ADEQUATE FACILITY TAX EXPENSE -41900			2004-2005
16	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
17				
18	700	GRANTS, CONTRIBUTIONS		10,000
19		Animal Control (2nd Year)		
20	920	PROPERTY IMPROVEMENTS		28,000
21		Splash Ground (See Park for additonal funds)	8,000	
22		Relocate Basketball Court (City Park)	20,000	
23	TOTAL ADEQUATE FACILITY TAX EXPENSE			38,000

	A	B
1	Beginning Fund Balance - #311 Capital Projects	
2		
3	Checking (2/29/04)	\$519,322.13
4	Money Market	\$211,770.99
5	Retainage	-\$97,294.00
6	Estimated Remaining 03-04 Revenue (March-June)	\$50,017.00
7	Total Revenue	\$683,816.12
8		
9	Estimated Remaining 03-04 Expenses (March-June)	-\$278,882.00
10		
11	Ending Balance 2003-2004	\$404,934.12
12		
13		
14	Beginning Balance 2004-2005	\$404,934.12
15	Estimated Reveune 04-05	\$263,050.00
16	Total Revenue	\$667,984.12
17		
18	Estimated Expenses 04-05	-\$547,050.00
19		
20	Ending Balance 2004-2005	\$120,934.12

	A	B	C	D
1	CAPITAL PROJECTS REVENUE FUND #311			2004-2005
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
3				
4	36100	Interest		1,000
5				
6	36961	From General Fund		146,850
7				
8	36991	In From Money Market		115,200
9		General Fund Mkt. 1/2 Cent Sales Tax		
10	TOTAL CAPITAL PROJECTS REVENUE			263,050
11				
12				
13				
14				
15	CAPITAL PROJECTS EXPENSES - 311-41500			2004-2005
16	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
17	610	Bond Principal		139,000
18				
19	611	Bond Interest		123,050
20				
21	920	Buildings		10,000
22		To General Fund for Improvements to City Hall Entrance		
23	925	Other Improvements		200,000
24		T-21 Grant (Sidewalks)		
25	931	Road Improvements		35,000
26		To General Fund for Annual Road Projects		
27	941	Transportation Equipment		40,000
28		(4) Door (4)WD Pickup (Replace 1982 Pumper)		
29	TOTAL CAPITAL PROJECTS EXPENSES			547,050

	A	B
1	Beginning Fund Balance - #412 Sewer Fund	
2		
3	Checking (2/29/04)	\$64,045.35
4	Retainage	-\$8,222.00
5	Sewer Reveune Money Market	\$85,158.00
6	Sewer Repair & Extension Money Market	\$140,363.04
7	Estimated Remaining 03-04 Revenue (March-June)	\$111,458.00
8	Total Revenue	\$392,802.39
9		
10	Estimated Remaining 03-04 Expenses (March-June)	-\$93,158.38
11		
12	Ending Balance 2003-2004	\$299,644.01
13		
14		
15	Beginning Balance 2004-2005	\$299,644.01
16	Estimated Reveune 04-05	\$351,950.00
17	Total Revenue	\$651,594.01
18		
19	Estimated Expenses 04-05	-\$436,159.00
20		
21	Ending Balance 2004-2005	\$215,435.01

	A	B	C
1	SEWER REVENUE FUND #412		2004-2005
2	OBJ CODE	LINE ITEM DESCRIPTION	AMOUNT
3			
4	OTHER REVENUE		
5	36100	INTEREST EARNINGS	2,000
6			
7	37210	SEWER SERVICE	344,450
8		Sewer Collections	
9	37291	SEWER DISCOUNT/PENALTIES	4,000
10		Collections from late charges, etc.	
11	37296	SEWER TAP FEES	1,500
12			
13	TOTAL REVENUES		351,950

	A	B	C	D
1	SEWER EXPENSES 412-52200			2004-2005
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
3				
4	111	SALARIED EMPLOYEES		60,786
5				
6	141	OASI (Employers Share)		4,651
7				
8	142	HEALTH INSURANCE		10,059
9				
10	143	RETIREMENT		2,073
11				
12	146	WORKMEN'S COMP		2,074
13				
14	147	UNEMPLOYMENT INS.		56
15				
16	148	CLASS REGISTRATION -CERTIFICATIONS		700
17				
18	216	BANK CHARGES, BOX RENT		50
19				
20	234	SEWER ANNUAL MAIN. FEE		1,500
21				
22	235	MEMBERSHIP DUES,etc		800
23		TAUD, TN One Call		
24	241	ELECTRIC		13,000
25				
26	242	WATER		9,000
27				
28	244	GAS HEATING		210
29				
30	245	TELEPHONE		2,000
31				
32	254	ENGINEERING		1,500
33				

	A	B	C	D
1		SEWER EXPENSES 412-52200		2004-2005
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
34	261	R&M VEHICLES		1,000
35		Purchase Tires		
36		Car Washes		
37		Oil Changes		
38		Batteries		
39		Repairs		
40	262	REPAIR & MAINTENANCE		40,000
41		Equipment		
42		Sewer Lines		
43		Sewer Pumps		
44	264	MOWING		3,000
45				
46	266	R&M BUILDINGS		500
47		Unscheduled Repairs		
48	283	OUT-OF-TOWN EXPENSES		1,000
49		Per Diem, Mileage, Hotel Expenses		
50	290	AGENTS FEE - SSCUD		22,389
51		6.5% OF Sewer Collections		
52	320	OPERATING SUPPLIES & EQUIPMENT		1,200
53		Communication Supplies		
54		Other Supplies and Equipment		
55	322	CHEMICAL, LAB SUPPLIES		8,000
56		Odor Control		
57		Lab Supplies		
58		Chlorine		
59	326	UNIFORMS		1,200
60		(5) Uniforms each employee (50%) of cost Street		
61	331	FUEL		2,600
62				
63	339	PROPERTY DAMAGE REPAIRS		300
64				

	A	B	C	D
1	SEWER EXPENSES 412-52200			2004-2005
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
65	340	SEPTIC TANK PUMPING		23,000
66		Maintenance		
67	510	LIABILITY INSURANCE		820
68				
69	520	PROPERTY INSURANCE		1,800
70				
71	540	DEPRECIATION		99,320
72				
73	548	VEHICLE REPLACEMENT MKT.		3,000
74				
75	551	SEWER TRUSTEE FEES		315
76				
77	610	PRINCIPAL ON SEWER DEBT		80,000
78				
79	611	INTEREST ON SEWER DEBT		28,730
80				
81	741	SEWER BAD DEBT		500
82				
83	926	SEPTIC TANK REPLACEMENT		10,000
84				
85	TOTAL SEWER EXPENSE			437,133



David H. Bowling, Director of Local Finance
State of Tennessee
Comptroller of the Treasury
Division of Local Finance
Suite 500 James K. Polk State Office Bldg.
505 Deaderick Street
Nashville, TN 37243-0274

July 27, 2004

Dear Mr. Bowling,

Enclosed is a certified copy of the 2004-2005 budget for the Town of Kingston Springs, our Scheduled of Debt Payments and our Public Notice.

Sincerely,

A handwritten signature in cursive script that reads "Debbie K. Finch".

Debbie K. Finch
Assistant City Manager/Recorder

STATE OF TENNESSEE

COUNTY OF CHEATHAM

I certify that the foregoing copy is a true and exact copy of the Town of Kingston Springs 2004-2005 fiscal year budget as kept and maintained by me in my official capacity as City Recorder.

Witness my hand and official Seal of the Town of Kingston Springs, Tennessee on this 27th day of July, 2004.

Debbie K. Finch
Debbie K. Finch, City Recorder

(Seal)



The Town Of Kingston Springs

2004-2005 Budget

Prepared By:
Debbie K. Finch
Asst. City Manager/Recorder

Town of Kingston Springs - Incorporated 12/14/1965

City Commission

Ray Crouch, Sr. - Mayor
Gary Corlew -Vice Mayor
Charles Sleighter
Richard Swafford
James Wells, Sr.

City Manager

Laurie Cooper

Asst. City Manager/ Recorder

Debbie K. Finch

Chief of Police

Eugene Ivey

City Attorney

Larry D. Craig

Fire Chief

Eugene Ivey

Public Works Director

Robert Gupton

Park Director

Amanda Monroe

Road Superintendent

Brian Pickard

Park Superintendent

Andrea Ivey



ANNUAL BUDGET PUBLIC NOTICE

THE TOWN OF KINGSTON SPRINGS, TENNESSEE, HEREBY PROVIDES CERTAIN FINANCIAL INFORMATION FOR THE 2003-2004 FISCAL YEAR BUDGET ACCORDANCE WITH PROVISIONS OF CHAPTER 484, PUBLIC LAW OF 1991, AS AMENDED.

(THE ENTIRE BUDGET CAN BE VIEWED AT CITY HALL FOR ANY INTERESTED PARTIES)

	ACTUAL 2002-2003	ESTIMATED 2003-2004	PROPOSED 2004-2005
GENERAL FUND			
ESTIMATED REVENUES			
TAXES	569,190	746,059	786,645
LICENSES AND PERMITS	18,241	17,930	15,300
OTHER INCOME	144,756	268,885	787,629
INTERGOVERNMENTAL	369,378	202,114	199,663
FINES AND COURT COST	41,507	30,450	54,500
TOTAL	1,143,072	1,265,438	1,843,737
ESTIMATED EXPENDITURES			
SALARIES	342,887	357,155	404,707
OTHER COSTS	1,237,473	941,283	1,414,254
TOTAL	1,580,360	1,298,438	1,818,961
ESTIMATED BEG. FUND BALANCE	1,096,543	945,781	912,781
ESTIMATED ENDING FUND BALANCE	945,781	912,781	937,557
EMPLOYEE POSITIONS	19	20	20
STREET AID			
ESTIMATED REVENUE			
STATE TAXES	77,443	74,178	75,232
OTHER	156	1,000	80
TOTAL	77,599	75,178	75,312
ESTIMATED EXPENDITURES			
SALARIES	-	-	-
OTHER COSTS	82,207	81,000	87,500
TOTAL	82,207	81,000	87,500
ESTIMATED BEG. FUND BALANCE	50,565	45,958	40,136
ESTIMATED ENDING FUND BALANCE	45,958	40,136	27,948
EMPLOYEE POSITIONS	0	0	0

**Town of Kingston Springs
 Schedule of Debt Payments
 For Fiscal Year 2004-2005**

Loan Name	Authorized and Unissued	Amount Outstanding at 6/30/03	Payment Fund	Principal	Interest	Total Debt Service
City of Clarksville, Tennessee Pooled Loan Program (2001)		\$2,593,000.00	General	\$139,000.00	\$123,050.00	\$262,050.00
Rural Economic and Community Development		\$18,000.00	General	\$2,000.00	\$1,000.00	\$3,000.00
BNY Trust Company of Missouri		\$441,180.00	Sewer	\$80,000.00	\$28,730.00	\$108,730.00
Total	\$0.00	\$3,052,180.00		\$221,000.00	\$152,780.00	\$373,780.00

ATTN Debbie

Gave to Debbie 4-2-04

CHEATHAM COUNTY ASSESSOR
ASSESSMENT SUMMARY

GAVE Debbie 4-2-04 to \$400,000

Jurisdiction:

KINGSTON SPGS

County: 011 CHEATHAM

City: 384

SSD: 000

Tax Year: 2004

APPRAISAL TOTALS

Land:	\$41,750,100
Improvements:	\$133,498,700
Total Real Property:	\$175,248,800
Tangible Personal:	\$7,014,078
Intangible Personal:	\$0
Total Personal Property:	\$7,014,078
Total Appraisal:	\$182,262,878

TOTAL ASSESSMENT

Total Assessment:	\$48,598,619
	- 126922
	48 471697

RECORD COUNTS

Total Records:	1,447
Taxable:	1,418
Exempt:	29

REAL PROPERTY:

Classification	Assessment	Parcels
Local Utility @ 55%:	\$0	0
Industrial @ 40%:	\$154,600	1
Commercial @ 40%:	\$7,219,720	57
Residential @ 25%:	\$36,345,025	1,196
Homebelt @ 25%:	\$0	0
Farm @ 25%:	\$1,990,575	28
Agricultural @ 25%:	\$713,800	26
Forest @ 25%:	\$153,850	7
Open Space @ 25%:	\$0	0
Mineral @ 40%:	\$0	0
Total Real Property:	\$46,577,570	1,344

TANGIBLE PERSONAL PROPERTY

Classification	* Equalized Assessment	Accounts
Local Utility @ 55%:	\$0	C
Industrial @ 30%:	\$159,213	1
Commercial @ 30%:	\$1,861,836	102
Residential @ 05%:	\$0	C
Farm @ 05%:	\$0	C
Appraisal Ratio:	0.9486	

INTANGIBLE PERSONAL PROPERTY

Classification	Equalized Assessment	Accounts
Commercial @ 40%:	\$0	C
Total Personal:	\$2,021,049	103

USE VALUE ASSESSMENT DIFFERENCE

Assessment differences between Market and Use Value for Agriculture, Forest and Open Space properties total:	\$902,025
--	-----------

OTHER COUNTS

Futures:	1	Frozen Values
Overrides:	2	C

* NOTE - Personal Property assessments on this page are EQUALIZED by the most recent county appraisal ratio available. Verify that this ratio has been adopted for the current tax year by the State Board of Equalization before using these assessments for budgeting.

Told her to apply ratio to PU Assmt .9372

.9372

Ordinance #04-007

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS ADOPTING A BUDGET AND ESTABLISHING A PROPERTY TAX RATE FOR THE FISCAL YEAR JULY 1, 2004 THROUGH JUNE 30, 2005.

SECTION 1. A budget consisting of the available funds and appropriations listed in section (2) and section (3) below to be adopted for the Fiscal Year July 1, 2004 through June 30, 2005.

SECTION 2. The Available Funds for said budget are as follows:

	General Fund #110	Street Aid Fund #121	Drug Fund #127	Adequate Facilities Fund #310	Capital Projects Fund #311	Sewer Fund #412
Projected Revenue	\$1,585,738.00	\$75,312.00	\$20,735.00	\$18,870.00	\$263,050.00	\$351,950.00
Available Cash	\$257,998.51	\$20,741.71	\$13,644.02	\$46,337.73	\$404,934.12	\$299,644.01
Total Funds	\$1,843,736.51	\$96,053.71	\$34,379.02	\$65,207.73	\$667,984.12	\$651,594.01

SECTION 3. The Appropriations for said budget are as follows:

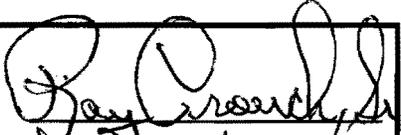
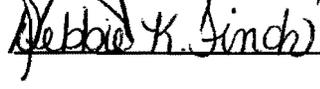
	General Government	Codes Dept.	Police Dept.	Fire Dept.	Streets Dept.	Park Dept.	Total	Ending Balance
	\$1,251,877.00	\$2,375.00	\$59,739.00	\$99,280.00	\$290,840.00	\$114,850.00	\$1,818,961.00	\$24,775.51
	\$87,500.00						\$87,500.00	\$8,553.71
	\$32,000.00						\$32,000.00	\$2,379.02
	\$38,000.00						\$38,000.00	\$27,207.73
	\$547,050.00						\$547,050.00	\$120,934.12
	\$437,133.00						\$437,133.00	\$214,461.01

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of .58 per \$100.00 assessed valuation for the purpose of funding General Services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, the Public Welfare requiring it.

First Reading	<u>May 20, 2004</u>	Ray Crouch, Sr., Mayor	
Public Hearing	<u>June 17, 2004</u>	Debbie K. Finch, Recorder	
Final Reading	<u>June 17, 2004</u>		

Worksheet For Budget Of An Individual Fund

Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2005

110 GENERAL FUND

Account Number	Description	Actual 2002-2003	Calculated Actual 2003-2004	Estimated 2004-2005

Estimated/Actual Revenues				
31100	PROPERTY TAXES (CURRENT)	232,311	258,426	286,450
31111	TAX OVERPAYMENTS/REFUNDS	0	160-	0
31300	JNT. PENALTY, AND COURT COST 0	1,578	1,359	500
31510	PAYMENTS IN LIEU OF TAXES - UT	11,993	10,036	15,050
31610	LOCAL SALES TAX - CO. TRUSTEE	242,202	177,234	255,855
31620	LOCAL SALES TAX - STATE	108,732	79,567	119,355
31710	WHOLESALE BEER TAX	67,210	46,453	69,700
31912	CABLE TV FRANCHISE TAX	25,224	19,516	26,025
31980	MIXED DRINK TAXES	2,773	2,472	3,710
32210	BEER APP., PRIVILEGE TAX	1,533	1,092	800
32610	BUILDING PERMITS	15,197	9,939	14,500
32611	BLDG. REINSPECTION FEES	0	80	0
33111	TN HOUSING DEVELOPMENT AGENCY	0	1,500	263,500
33410	STATE OFFICERS SUPPLEMENT PAY	2,400		2,730
33510	STATE SALES TAX (SHARED REV.)	166,495	111,965	158,033
33520	STATE INCOME TAX	17,000	17,873	0
33530	STATE BEER TAX (SHARED REV.)	1,441	741	1,248
33531	TELECOMMUNICATION SALES TAX	500	321	482
33552	STATE-CITY ST.& TRANS. (SHARED	6,335	4,189	6,267
33591	TVA (SHARED REVENUE)	18,059	9,156	19,633
33593	CORPORATE EXCISE TAX	86		0
33700	GRANTS FROM LOCAL UNITS	25,000		0
33901				

Worksheet For Budget Of An Individual Fund

Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2005

110 GENERAL FUND

Account Number	Description	Actual 2002-2003	Calculated Actual 2003-2004	Estimated 2004-2005

Estimated/Actual Revenues				
	PAYMENTS DUE FROM LOCAL UNITS	13,253		14,000
34125				
	PLANNING FEES	430	430	500
34213				
	OFFICER FEES	1,503	1,150	1,500
34230				
	F.D. SERVICE CHARGES	500	946	950
34240				
	ACCIDENT REPORT CHARGES	170	105	190
34260				
	COUNTY FIRE TAX	113,300	116,700	120,200
34311				
	EXCAVATION-STREET CUTS	0	30	500
34500				
	CHARGES FOR DEMOLITION SERVICE	0		5,000
34740				
	PARK AND RECREATION CHARGES	1,475	9,915	12,000
34791				
	CITY HALL VENDING MACHINE	635	374	550
34792				
	FD VENDING MACHINE	3,274	1,925	2,900
35100				
	CITY COURT REVENUE	33,445	39,984	51,850
35100-	- COST			0
	CITY COURT REVENUE	1,395		0
35100-	- STATE			0
	CITY COURT REVENUE	124		0
35140				
	DRUG RELATED FINES	6,093	1,780	2,700
36000				
	OTHER REVENUES	3,051	2,441	2,650
36100				
	INTEREST EARNINGS	13,424	4,741	5,000
36210				
	AMBULANCE RENT	5,100	3,400	5,610
36211				
	TN HWY PATROL RENT	600		0
36212				
	TBI RENT	450	300	600
36730				
	FD DONATIONS	2,320	325	100
36731				
	CONTRI AND DONATIONS - PARK	0	100	100
36962				
	OPERATING TRAN IN FROM ST. AID	60,000	48,000	55,000

Worksheet For Budget Of An Individual Fund

Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2005

110 GENERAL FUND

Account Number	Description	Actual 2002-2003	Calculated Actual 2003-2004	Estimated 2004-2005
<u>Estimated/Actual Revenues</u>				
36966	OPERATING TRAN IN FROM CAPITOL	0		45,000
36968	IN FROM MONEY MARKET	0	75,016	0
36991	BOND REVENUE	0		5,000
Total Estimated Revenues		1,206,611	1,059,421	1,585,738
Total Other Sources (Non-Revenue)		0	0	0
Total Revenue & Other Sources		1,206,611	1,059,421	1,585,738

Worksheet For Budget Of An Individual Fund

Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2005110 GENERAL FUND
41000 GENERAL GOVERNMENT

Account Number	Description	Actual 2002-2003	Calculated Actual 2003-2004	Appropriated 2004-2005

Appropriated/Actual Expenditures/Encumbrances				
111	SALARIES - PERMANENT EMPLOYEES	316,510	231,140	404,707
113	STATE SUPPLEMENT PAY POLICE	2,400		2,730
115	BOARD SALARIES	6,600	4,400	6,600
132	FD INCENTIVE PROGRAM	14,977	14,979	15,000
141	OASI (EMPLOYER'S SHARE)	26,047	19,165	30,960
142	HOSPITAL AND HEALTH INSURANCE	45,411	37,746	77,193
143	RETIREMENT - CURRENT	2,822	1,945	12,832
146	WORKMEN'S COMPENSATION	10,578	19,897	33,402
147	UNEMPLOYMENT INSURANCE	364	284	398
148	CLASS REGISTRATIONS & CERTIFIC	19	235	500
175	CREDIT CARD FEE'S	120	81	125
191	DOCUMENT MANAGEMENT	6,294		0
211	POSTAGE, BOX RENT, ETC.	1,650	1,209	3,000
216	BANK CHARGES, BOX RENT	0		100
219	DISPATCHING	2,400	1,600	2,400
222	BOOKS, CATALOGUE, BROCHURE, PR	1,883	609	1,650
235	MEMBERSHIPS	4,223	3,908	5,205
236	PUBLIC RELATION	1,636	1,435	2,500
237	ADVERTISING	2,896	1,669	2,500
241	ELECTRIC	12,717	7,767	13,500
242	WATER	1,434	673	1,500
244	GAS HEATING	3,551	3,092	4,100

Worksheet For Budget Of An Individual Fund

Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2005110 GENERAL FUND
41000 GENERAL GOVERNMENT

Account Number	Description	Actual 2002-2003	Calculated Actual 2003-2004	Appropriated 2004-2005

Appropriated/Actual Expenditures/Encumbrances				
245	TELEPHONE AND TELEGRAPH	13,866	6,672	12,000
248	ONLINE SERVICES	1,273	749	2,345
249	DUMPSTERS	2,013	586	960
252	LEGAL SERVICES	11,135	8,200	14,200
253	ACCOUNTING AND AUDITING SERVIC	5,500	5,700	8,738
254	ARCHITECTURAL, ENGINEERING, AN	18,806	13,093	22,800
255	DATA PROCESSING SERVICES	7,094	6,503	7,150
256	CHEATHAM CO. ECONOMIC DEV. BOA	3,800	3,800	3,800
257	TENNESSEE STATE PLANNING OFFIC	5,500	4,125	6,000
258	STATE PROJECTS	15,517		0
259	OTHER PROFESSIONAL SERVICES	7,893		0
262	REPAIR AND MAINTENANCE	1,133	356	1,000
264	MOWING	17,090	350	900
266	REPAIR AND MAINTENANCE BUILDIN	17,833	9,598	5,000
280	TRAVEL	638	190	1,000
283	OUT-OF-TOWN EXPENSE	1,102		2,600
287	MEALS AND ENTERTAINMENT	1,745	248	1,600
291	MTAS CODIFICATION SERVICES	360		500
293	RECORDING DOCUMENTS (WITH REGI	17	17	100
295	MAINTENANCE CONTRACTS	2,157	1,010	1,960
298	DEMOLITION	0		5,000
299	MISCELLANEOUS	1,394	101	500

Worksheet For Budget Of An Individual Fund

Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2005

110 GENERAL FUND
41000 GENERAL GOVERNMENT

Account Number	Description	Actual 2002-2003	Calculated Actual 2003-2004	Appropriated 2004-2005

Appropriated/Actual Expenditures/Encumbrances				
310	SUPPLIES-OFFICE, OPERATING, PRIN	10,030	4,493	8,325
312	OFFICE EQUIPMENT	0	772	7,000
339	PROPERTY DAMAGE REPAIRS	0		600
510	LIABILITY INSURANCE	24,731	17,358	18,250
516	NOTARY BOND/FEES	0	127	127
520	PROPERTY INSURANCE	1,172	3,337	3,400
532	LAND RENTAL	2,317	2,327	2,370
548	VEHICLE REPLACEMENT MKT'S	11,200	8,467	24,000
549	FUTURE LAND/BUILDINGS	3,000	2,000	3,000
595	PROPERTY TAX REAPPRAISAL COST	1,500	1,500	1,500
610	BOND PRINCIPAL	107,000		0
611	BOND INTEREST	23,429		0
620	NOTES	81,660	20,833	0
622	MORTGAGE NOTE - PRINCIPAL	2,000	2,000	2,000
634	INTEREST ON MORTGAGE NOTES	1,000	900	1,000
640	BANK NOTE INTEREST	4,776	550	0
700	GRANTS, CONTRIBUTIONS, INDEMN	10,600	7,000	10,900
721	TN HOUSING DEVELOPMENT AGENCY	0		263,500
733	PRIZES AND AWARDS	0		500
761	RESERVE FUND	15,000		10,000
767	TRANSFERS TO CAPITAL PROJECTS	0	97,633	146,850
925	PROPERTY IMPROVEMENTS	0		10,000

Worksheet For Budget Of An Individual Fund

Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2005

110 GENERAL FUND
41000 GENERAL GOVERNMENT

Account Number	Description	Actual 2002-2003	Calculated Actual 2003-2004	Appropriated 2004-2005
Appropriated/Actual Expenditures/Encumbrances				
947	OFFICE MACHINERY AND EQUIPMENT	842		19,500
948	COMPUTER EQUIPMENT	6,947	1,978	0
Total GENERAL GOVERNMENT		907,564	584,407	1,251,877
41710 CODES ADMINISTRATION				
148	CLASS REGISTRATIONS & CERTIFIC	0	100	100
220	PRINTING, DUPLICATING, TYPING,	0		100
222	BOOKS, CATALOGUE, BROCHURE, PR	0		100
235	MEMBERSHIPS	0	125	175
259	OTHER PROFESSIONAL SERVICES	0	5,012	0
261	REPAIR & MAINTENANCE - MOTOR V	0		750
262	REPAIR AND MAINTENANCE	0		100
283	OUT-OF-TOWN EXPENSE	0		100
312	OFFICE EQUIPMENT	0		100
313	SAFETY EQUIPMENT	0		100
331	FUEL	0		750
Total CODES ADMINISTRATION			5,237	2,375
42100 POLICE				
148	CLASS REGISTRATIONS & CERTIFIC	3,199	399	600
170	FEES	1,025	550	1,000
235	MEMBERSHIPS	500		250
236	PUBLIC RELATION	306	223	500

Worksheet For Budget Of An Individual Fund

Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2005110 GENERAL FUND
42100 POLICE

Account Number	Description	Actual 2002-2003	Calculated Actual 2003-2004	Appropriated 2004-2005
Appropriated/Actual Expenditures/Encumbrances				
248	ONLINE SERVICES	0		239
249	DUMPSTERS	0	239	0
251	MEDICAL, DENTAL, VETERINARY, A	0	81	300
259	OTHER PROFESSIONAL SERVICES	0	2,340	3,800
261	REPAIR & MAINTENANCE - MOTOR V	12,161	5,218	9,000
262	REPAIR AND MAINTENANCE	271	364	400
263	REPAIR AND MAINTENANCE FURNITU	0		2,300
280	TRAVEL	10		0
283	OUT-OF-TOWN EXPENSE	1,585	1,089	0
310	SUPPLIES-OFFICE, OPERATING, PRIN	2,408		0
312	OFFICE EQUIPMENT	100	22	2,200
313	SAFETY EQUIPMENT	1,373	918	4,000
315	COMMUNICATION EQUIPMENT/SUPPLI	0	225	2,300
316	MACHINCERY & EQUIPMENT	0		500
317	MEDICAL EQUIPMENT/SUPPLIES	683		1,000
320	OPERATING SUPPLIES	0	1,629	2,250
326	CLOTHING AND UNIFORMS	2,652	1,754	3,000
328	EDUCATIONAL SUPPLIES	0	22	850
331	FUEL	8,711	4,957	7,000
765	MISCELLANEOUS DRUG EXPENSES	971	263	750
901	DRUG EXPENSES- FIXED ASSETS	8,100	245	0
940	MACHINERY AND EQUIPMENT	1,703		0

Worksheet For Budget Of An Individual Fund

Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2005110 GENERAL FUND
42100 POLICE

Account Number	Description	Actual 2002-2003	Calculated Actual 2003-2004	Appropriated 2004-2005

Appropriated/Actual Expenditures/Encumbrances				
941	TRANSPORTATION EQUIPMENT	27,046		0
944	TRANSPORTATION EQUIPMENT	0		17,500
945	COMMUNICATION EQUIPMENT	2,568	940	0
946	MEDICAL EQUIPMENT	16,801		0
948	COMPUTER EQUIPMENT	1,547	530	0
950	SAFETY EQUIPMENT	899	1,620	0
951	TRAINING & EDUCATIONAL SUPPLIE	0	385	0
Total POLICE		94,619	24,013	59,739

42200	FIRE PROTECTION AND CONTROL			
148	CLASS REGISTRATIONS & CERTIFIC	7,072	1,079	2,500
174	FD EXPLORER EXPENSES	1,041	100	250
235	MEMBERSHIPS	0	50	50
236	PUBLIC RELATION	549	1,365	1,500
246	CABEL	0		480
249	DUMPSTERS	0	318	0
251	MEDICAL, DENTAL, VETERINARY, A	0		1,500
261	REPAIR & MAINTENANCE - MOTOR V	30,093	4,073	22,550
262	REPAIR AND MAINTENANCE	774	1,387	2,000
266	REPAIR AND MAINTENANCE BUILDIN	1,359	6,326	1,500
283	OUT-OF-TOWN EXPENSE	1,763	1,158	3,000
287	MEALS AND ENTERTAINMENT	1,666	1,402	2,000
309				

Worksheet For Budget Of An Individual Fund

Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2005110 GENERAL FUND
42200 FIRE PROTECTION AND CONTROL

Account Number	Description	Actual 2002-2003	Calculated Actual 2003-2004	Appropriated 2004-2005

	Appropriated/Actual Expenditures/Encumbrances			
310	TRAINING EQUIPMENT	0	99	4,800
311	SUPPLIES-OFFICE, OPERATING, PRIN	4,504		0
312	REINFORCEMENT EXPENSES	3	3	250
313	OFFICE EQUIPMENT	0		1,000
315	SAFETY EQUIPMENT	4,246	1,272	10,000
316	COMMUNICATION EQUIPMENT/SUPPLI	416	298	4,300
317	MACHINCERY & EQUIPMENT	0		3,000
320	MEDICAL EQUIPMENT/SUPPLIES	1,156	949	5,000
326	OPERATING SUPPLIES	0	3,603	4,300
331	CLOTHING AND UNIFORMS	2,177	560	2,000
733	FUEL	1,921	795	2,000
925	PRIZES AND AWARDS	439	802	800
940	PROPERTY IMPROVEMENTS	0		5,000
941	MACHINERY AND EQUIPMENT	23,685	2,660	7,000
945	TRANSPORTATION EQUIPMENT	11,846		0
946	COMMUNICATION EQUIPMENT	0	4,560	0
948	MEDICAL EQUIPMENT	6,378		0
950	COMPUTER EQUIPMENT	440		0
951	SAFETY EQUIPMENT	13,128	2,313	12,500
	TRAINING & EDUCATIONAL SUPPLIE	2,707	686	0
	Total FIRE PROTECTION AND CONTROL	117,363	35,858	99,280

Worksheet For Budget Of An Individual Fund

Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2005

110 GENERAL FUND
 43100 HIGHWAYS AND STREETS

Account Number	Description	Actual 2002-2003	Calculated Actual 2003-2004	Appropriated 2004-2005
Appropriated/Actual Expenditures/Encumbrances				
251	MEDICAL, DENTAL, VETERINARY, A	0		70
260	TREE CUTTING SERVICE	3,600		6,000
261	REPAIR & MAINTENANCE - MOTOR V	4,264	3,006	5,000
262	REPAIR AND MAINTENANCE	6,097	2,534	3,500
266	REPAIR AND MAINTENANCE BUILDIN	0		900
268	REPAIR AND MAINTENANCE ROADS A	142,825	150,149	50,000
269	ANNUAL PAVING PROJECTS	0		210,000
271	EXCAVATION/ STREET CUTS	0		500
310	SUPPLIES-OFFICE, OPERATING, PRIN	4,136		0
316	MACHINCERY & EQUIPMENT	0		2,870
320	OPERATING SUPPLIES	104	2,624	1,500
326	CLOTHING AND UNIFORMS	0	601	1,100
331	FUEL	2,122	1,363	2,400
343	TRAFFIC SIGNAL/SIGN SUPPLIES	0	1,321	2,000
452	ROAD SALT	5,049	1,847	5,000
940	MACHINERY AND EQUIPMENT	15,218	283	0
941	TRANSPORTATION EQUIPMENT	1,823		0
Total HIGHWAYS AND STREETS		185,238	163,728	290,840
44700 PARKS				
148	CLASS REGISTRATIONS & CERTIFIC	800	483	750
220	PRINTING, DUPLICATING, TYPING,	0		100
230				

Worksheet For Budget Of An Individual Fund

Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2005110 GENERAL FUND
44700 PARKS

Account Number	Description	Actual 2002-2003	Calculated Actual 2003-2004	Appropriated 2004-2005

Appropriated/Actual Expenditures/Encumbrances				
	PUBLICITY, SUBSCRIPTIONS, AND	0		75
243				
	PORT-A-JONS	0		720
249				
	DUMPSTERS	0	420	0
261				
	REPAIR & MAINTENANCE - MOTOR V	62	102	530
262				
	REPAIR AND MAINTENANCE	4,133	1,476	5,900
264				
	MOWING	0	7,860	22,875
265				
	REPAIR AND MAINTENANCE GROUNDS	0	874	12,500
266				
	REPAIR AND MAINTENANCE BUILDIN	203	157	500
280				
	TRAVEL	156		0
283				
	OUT-OF-TOWN EXPENSE	154	685	800
310				
	SUPPLIES-OFFICE, OPERATING, PRIN	4,890		0
312				
	OFFICE EQUIPMENT	0		1,000
316				
	MACHINERY & EQUIPMENT	0		2,000
320				
	OPERATING SUPPLIES	0	1,847	6,000
325				
	SENIORS PROGRAM	1,189	276	1,900
331				
	FUEL	588	523	600
343				
	TRAFFIC SIGNAL/SIGN SUPPLIES	24	1,075	900
360				
	PROGRAMMING AND PROJECTS	182	5,844	9,200
925				
	PROPERTY IMPROVEMENTS	0		6,000
937				
	PARKS AND RECREATION FACILITIE	0		42,500
940				
	MACHINERY AND EQUIPMENT	127	2,725	0
941				
	TRANSPORTATION EQUIPMENT	13,482		0

Worksheet For Budget Of An Individual Fund

Statement Of Proposed Operations
 For The Fiscal Year Ending JUNE 30, 2005

110 GENERAL FUND
 44700 PARKS

Account Number	Description	Actual 2002-2003	Calculated Actual 2003-2004	Estimated 2004-2005

Estimated/Actual Revenues				

Total PARKS		25,990	24,347	114,850
Total Expenditures		1,330,774	837,590	1,818,961
Total Other Uses		0	0	0

Total Expend/Encumb & Other Uses		1,330,774	837,590	1,818,961

Worksheet For Budget Of An Individual Fund

Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2005

121 STATE STREET AID FUND

Account Number	Description	Actual 2002-2003	Calculated Actual 2003-2004	Estimated 2004-2005

Estimated/Actual Revenues				
33551	STATE GASOLINE AND MOTOR FUEL	77,443	53,582	75,232
36100	INTEREST EARNINGS	156	53	80

Total Estimated Revenues		77,599	53,635	75,312
Total Other Sources (Non-Revenue)		0	0	0

Total Revenue & Other Sources		77,599	53,635	75,312

Worksheet For Budget Of An Individual Fund

Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2005

121 STATE STREET AID FUND
43100 HIGHWAYS AND STREETS

Account Number	Description	Actual 2002-2003	Calculated Actual 2003-2004	Appropriated 2004-2005
----- Appropriated/Actual Expenditures/Encumbrances -----				
247	STREET LIGHTING (ELECTRIC AND	22,207	18,685	32,500
763	TRANSFERS TO OTHER GENERAL FUN	60,000	48,000	55,000
Total HIGHWAYS AND STREETS		82,207	66,685	87,500
Total Expenditures		82,207	66,685	87,500
Total Other Uses		0	0	0
Total Expend/Encumb & Other Uses		82,207	66,685	87,500

Worksheet For Budget Of An Individual Fund

Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2005

127 DRUG FUND

Account Number	Description	Actual 2002-2003	Calculated Actual 2003-2004	Estimated 2004-2005

Estimated/Actual Revenues				
35140	DRUG RELATED FINES	6,986	1,780	2,700
36100	INTEREST EARNINGS	45	21	35
36968	IN FROM MONEY MARKET	0	21,500	18,000
		-----	-----	-----
Total Estimated Revenues		7,031	23,301	20,735
Total Other Sources (Non-Revenue)		0	0	0
		-----	-----	-----
Total Revenue & Other Sources		7,031	23,301	20,735

Worksheet For Budget Of An Individual Fund

Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2005

127 DRUG FUND
42100 POLICE

Account Number	Description	Actual 2002-2003	Calculated Actual 2003-2004	Appropriated 2004-2005
----- Appropriated/Actual Expenditures/Encumbrances -----				
765	MISCELLANEOUS DRUG EXPENSES	543		2,000
941	TRANSPORTATION EQUIPMENT	0	28,411	30,000
Total POLICE		543	28,411	32,000
Total Expenditures		543	28,411	32,000
Total Other Uses		0	0	0
Total Expend/Encumb & Other Uses		543	28,411	32,000

Worksheet For Budget Of An Individual Fund

Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2005

310 ADEQUATE FACILITIES TAX

Account Number	Description	Actual 2002-2003	Calculated Actual 2003-2004	Estimated 2004-2005
<hr/>				
Estimated/Actual Revenues				
32620	ADEQUATE FACILITIES TAX	18,963	17,806	18,500
36100	INTEREST EARNINGS	842	246	370
<hr/>				
Total Estimated Revenues		19,805	18,052	18,870
Total Other Sources (Non-Revenue)		0	0	0
<hr/>				
Total Revenue & Other Sources		19,805	18,052	18,870

Worksheet For Budget Of An Individual Fund

Statement Of Proposed Operations
 For The Fiscal Year Ending JUNE 30, 2005

310 ADEQUATE FACILITIES TAX
 41900 ADEQUATE FACILITIES

Account Number	Description	Actual 2002-2003	Calculated Actual 2003-2004	Appropriated 2004-2005
----- Appropriated/Actual Expenditures/Encumbrances -----				
700	GRANTS, CONTRIBUTIONS, INDEMN	0		10,000
920	BUILDINGS	0		28,000
925	PROPERTY IMPROVEMENTS	0	49,476	0
Total ADEQUATE FACILITIES			49,476	38,000
Total Expenditures		0	49,476	38,000
Total Other Uses		0	0	0
Total Expend/Encumb & Other Uses		0	49,476	38,000

Worksheet For Budget Of An Individual Fund

Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2005

311 CAPITAL PROJECTS

Account Number	Description	Actual 2002-2003	Calculated Actual 2003-2004	Estimated 2004-2005

Estimated/Actual Revenues				
33700	GRANTS FROM LOCAL UNITS	0	25,000	0
36100	INTEREST EARNINGS	1,013	2,551	1,000
36961	OPERATING TRAN IN FROM GEN FUN	0	97,633	146,850
36968	IN FROM MONEY MARKET	0	115,200	0
36991	BOND REVENUE	531,276	1,477,149	115,200
		-----	-----	-----
Total Estimated Revenues		532,289	1,717,533	263,050
Total Other Sources (Non-Revenue)		0	0	0
		-----	-----	-----
Total Revenue & Other Sources		532,289	1,717,533	263,050

Worksheet For Budget Of An Individual Fund

Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2005

311 CAPITAL PROJECTS
41500 CAPITAL PROJECTS

Account Number	Description	Actual 2002-2003	Calculated Actual 2003-2004	Appropriated 2004-2005

Appropriated/Actual Expenditures/Encumbrances				
610	BOND PRINCIPAL	0		139,000
611	BOND INTEREST	0	23,764	123,050
920	BUILDINGS	76,236		10,000
925	PROPERTY IMPROVEMENTS	0		200,000
931	ADDITIONS; IMPROVEMENTS, ROAD	164,384	916,154	35,000
937	PARKS AND RECREATION FACILITIES	297,524	181,334	0
941	TRANSPORTATION EQUIPMENT	0		40,000
Total CAPITAL PROJECTS		538,144	1,121,252	547,050
Total Expenditures		538,144	1,121,252	547,050
Total Other Uses		0	0	0
Total Expend/Encumb & Other Uses		538,144	1,121,252	547,050

Worksheet For Budget Of An Individual Fund

Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2005

412 SEWER

Account Number	Description	Actual 2002-2003	Calculated Actual 2003-2004	Estimated 2004-2005

Estimated/Actual Revenues				
33559	STATE PROJECTS/REIMBURSEMENTS	250,473		0
36100	INTEREST EARNINGS	2,182	1,468	2,000
37210	SEWER SERVICE CHARGES	298,829	220,804	344,450
37291	FORFEITED DISCOUNTS AND PENALT	4,448	3,678	4,000
37296	SEWER TAP FEES	0	1,500	1,500
		-----	-----	-----
Total Estimated Revenues		555,932	227,450	351,950
Total Other Sources (Non-Revenue)		0	0	0
Total Revenue & Other Sources		555,932	227,450	351,950
		-----	-----	-----

Worksheet For Budget Of An Individual Fund

Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2005412 SEWER
52200 SEWER

Account Number	Description	Actual 2002-2003	Calculated Actual 2003-2004	Appropriated 2004-2005

Appropriated/Actual Expenditures/Encumbrances				
111	SALARIES - PERMANENT EMPLOYEES	45,474	34,883	60,786
141	OASI (EMPLOYER'S SHARE)	12,534	2,669	4,651
142	HOSPITAL AND HEALTH INSURANCE	7,486	5,197	10,059
143	RETIREMENT - CURRENT	465	284	2,073
146	WORKMEN'S COMPENSATION	1,080	1,231	2,074
147	UNEMPLOYMENT INSURANCE	54	46	56
148	CLASS REGISTRATIONS & CERTIFIC	50	690	700
216	BANK CHARGES, BOX RENT	10	10	50
234	ANNUAL MAINTENANCE FEE	1,556	1,325	1,500
235	MEMBERSHIPS	268	787	800
241	ELECTRIC	11,169	7,324	13,000
242	WATER	7,604	5,074	9,000
244	GAS HEATING	201	103	210
245	TELEPHONE AND TELEGRAPH	2,461	1,147	2,000
254	ARCHITECTURAL, ENGINEERING, AN	7,608	48	1,500
258	STATE PROJECTS	136,065		0
261	REPAIR & MAINTENANCE - MOTOR V	231	142	1,000
262	REPAIR AND MAINTENANCE	68,432	24,769	40,000
264	MOWING	3,200	1,400	3,000
266	REPAIR AND MAINTENANCE BUILDIN	32	78	500
283	OUT-OF-TOWN EXPENSE	0	837	1,000
290	AGENTS FEE - SECOND SO. CHEATH	20,257	13,362	22,389

Worksheet For Budget Of An Individual Fund

Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2005412 SEWER
52200 SEWER

Account Number	Description	Actual 2002-2003	Calculated Actual 2003-2004	Appropriated 2004-2005

Appropriated/Actual Expenditures/Encumbrances				
310	SUPPLIES-OFFICE, OPERATING, PRIN	8,911		0
320	OPERATING SUPPLIES	0	664	1,200
322	CHEMICAL, LABORATORY, AND MEDI	2	5,062	8,000
326	CLOTHING AND UNIFORMS	0	743	1,200
331	FUEL	3,112	1,701	2,600
339	PROPERTY DAMAGE REPAIRS	0	60	300
340	TANK PUMPING	27,010	14,590	23,000
391	SEPTIC TANKS	0	2,438	0
510	LIABILITY INSURANCE	587	779	820
520	PROPERTY INSURANCE	1,401	1,770	1,800
540	DEPRECIATION	89,983	64,000	99,320
548	VEHICLE REPLACEMENT MKT'S	3,000	3,000	3,000
551	TRUSTEE FEES	309	310	315
610	BOND PRINCIPAL	0		80,000
611	BOND INTEREST	0	13,830	28,730
631	INTEREST ON BONDED DEBT	32,618	14,900	0
741	BAD DEBT EXPENSE	0	413	500
926	SEPTIC TANKS	0		10,000
940	MACHINERY AND EQUIPMENT	790	9,496	0
941	TRANSPORTATION EQUIPMENT	19,000		0
Total SEWER		512,960	235,162	437,133

ORDINANCE 04-008

AN ORDINANCE AMENDING THE CODE OF ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TITLE 5, CHAPTER 5, SECTION 5-506, AMENDING THE TAX RATE SCHEDULE FOR NEW RESIDENTIAL DEVELOPMENT AND NEW NON-RESIDENTIAL DEVELOPMENT AS ORIGINALLY ADDED BY ORDINANCE NO. 97-007.

WHEREAS, the Town of Kingston Springs, Tennessee, has by Ordinance No. 95-008, codified its Ordinances of the Kingston Springs Municipal Code; and

WHEREAS, Ordinance No. 97-007 was codified in Title 5, Chapter 5, to be known and cited as the Kingston Springs Municipal Adequate Facilities Tax; and

WHEREAS, Chapter 5-506 of the Kingston Springs Municipal Adequate Facilities Tax created a tax levy with a rate schedule for new residential development and new non-residential development; and

WHEREAS, the Board of Commissioners of the Town of Kingston Springs, after due deliberation, desires to amend the tax rate schedule setting forth a new residential development rate to become \$.40 per gross square foot of floor area; and new non-residential development to become \$.00 per gross square foot of floor area.

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that the Kingston Springs Municipal Code of Ordinances, as codified under Ordinance No. 95-008, originally as set forth in Ordinance No. 97-007, be amended as follows:

1. Title 5 of the Kingston Springs Municipal Code, Chapter 5 at Section 5-506, is amended by deleting the figures "\$.75" and substituting in place thereof the figure "\$.40" under the tax rate schedule for new residential development and deleting the figure "\$.40" and substituting in lieu thereof the figure "\$.00" under the tax rate schedule for new non-residential development.
2. All other aspects of Title 5, Chapter 5, shall remain in full force and effect.
3. This amendatory Ordinance shall take effect on November 1, 2004, the public welfare requiring such.

ORDAINED this 16th day of September, 2004.


RAY CROUCH, SR., MAYOR

ATTEST:


DEBBIE FINCH, CITY RECORDER

ATTEST AS TO FORM AND LEGALITY:


LARRY D. CRAIG, CITY ATTORNEY

Submitted to Public Hearing on the 16 day of Sept., 2004, after publication in The Advocate Newspaper on the 3 day of Sept., 2004.

Passed First Reading: 8-19-2004
Passed Second Reading: 9-16-2004

ORDINANCE 04-009

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE (CODIFICATION ORDINANCE NO. 95-008; ORIGINAL ORDINANCE NO. 95-001) TITLE 20, CHAPTER 3, SECTION 20-301, AS ESTABLISHING REVIEW CHARGES, ENGINEERING REVIEW, AND OVERSIGHT CHARGES AND PROJECT SITE INSPECTION CHARGES, BY THE TOWN OF KINGSTON SPRINGS, TENNESSEE, AND ITS MUNICIPAL REGIONAL PLANNING COMMISSION AND PAYMENT SCHEDULE THEREOF.

WHEREAS, the Town of Kingston Springs, Tennessee, has through adoption of its municipal zoning ordinance and amendments thereto, subdivision regulations and Sewer Use Ordinance, implemented regulations to assure sound building, development and planning practices; and

WHEREAS, strict compliance is necessary to ensure conformity of designs for proposed subdivisions, planned unit developments, site plans, landscape plans, special exceptions approved by the Board of Zoning Appeals, use changes, sketch plats, preliminary plats, final plats, construction plans, grading plans, wastewater treatment facility plans, and all matters which require established sums for performance bonding, dedication of easements, and facilities/structures associated with the foregoing, including, legal engineering design, review and construction inspection as presented to the Municipal Regional Planning Commission, Board of Zoning Appeals and Board of Commissioners; and

WHEREAS, it is in the best interest of the municipality and its citizens for all future development to undergo all necessary review by the Town's engineer, attorney or other staff or consultants for the Town, to ensure that all matters set forth in the preceding paragraphs be in conformity with all requisite standards heretofore adopted by the Town and its Municipal Regional Planning Commission and be based upon sound engineering practices, prevailing standards and in accordance with all regulations and ordinances of the municipality.

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee, as follows:

Title 20, Chapter 3, Section 20-301 is replaced by the following Section 20-301:

REVIEW AND INSPECTION

Section 20-301. Oversight and Project Site Inspection Charges:

(1) That all owners, developers and applicants, individually or by their authorized agents, employees or servants, seeking municipal approval for any proposed development/improvement of land by: subdivision, planned unit development, site plan, special exceptions approved by the Board of Zoning Appeals, use changes, landscape plans, sketch plats, preliminary plats, final plats, construction plans, grading plans, roadway plans, drainage plans, wastewater facility plans, matters requiring the establishment of performance bonding, dedication of easements and facilities/structures associated with any of the foregoing, shall be responsible for the reimbursement to the Town of Kingston Springs for all actual review charges including, but not limited to, engineering review, engineering oversight and project site inspection charges/fees for services incurred by said Town by virtue of, and as relate to the foregoing, by the Town's designated consulting engineer and/or his appointed designee, city attorney or any other designated consultant rendering services ancillary to the foregoing for and on behalf of the municipality.

(2) All actual charges to be reimbursed to the municipality shall be paid within fifteen (15) days from the date of billing by the municipality. In the event said reimbursed charges are not paid, timely, any permit or approval before given or issued shall become void and default may be declared upon any performance bonding posted with the Town of Kingston Springs.

(3) Notwithstanding all of the foregoing, certain charges shall be paid at the time of submittal or time application is made to the Town or its Planning Commission as a base minimum, all of which is set forth on Appendix "A" hereto and of which is incorporated by reference herein..

(4) This ordinance is not deemed to be a tax, but is to offset actual incurred expenses of the municipality for an owner, developer and applicant seeking development of land and improvement of lands within the municipality.

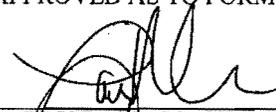
This ordinance shall take effect thirty days from and after final passage, the public welfare requiring such.


RAY CROUCH, SR., MAYOR

APPROVED:


DEBBIE FINCH, CITY RECORDER

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, CITY ATTORNEY

Passed First Reading: 8-19-04
Passed Second Reading: 9-16-04

Submitted to Public Hearing on the 16th day of Sept., 2004, after having first been advertised in The Advocate Newspaper on the 3rd day of Sept., 2004.

APPENDIX "A"

Residential Plats and Construction Drawings:

Site Plan or Sketch Plat or	\$5.00 per acre* + \$15.00 per lot (\$100 minimum)
Land Inventory Plat	\$5.00 per developed acre* + \$15.00 per new lot (\$100 minimum)
Preliminary Plat (Required for Major Subdiv.)	\$10.00 per acre* + \$20.00 per lot
Final Plat	\$25.00 per acre* + \$50.00 per lot
Revision to Final Plat	\$50.00 per affected lot
Construction Drawings	\$150

*= or fraction thereof

Commercial Plats and Site Plans:

Concept Site Plan	\$100 minimum or \$30 per lot (whichever is greater)
Preliminary Plan	\$300
Final Plat	\$300
Revision to Final Plat	\$100 per affected lot
Construction Drawings	\$500
Application to Board of Zoning Appeals	\$100
Request for Re-Zoning	\$150
Application to Construction Board of Appeals	\$100
Recording fee to Register of Deeds:	\$40 for first sheet (18"x24"), \$20 for each additional sheet. (Submit two mylars and three paper copies)

ORDINANCE 04-010

AN ORDINANCE BY THE BOARD OF COMMISSIONERS OF THE TOWN OF KINGSTON SPRINGS AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE, TITLE 12, CHAPTER 1, SECTIONS 101 - 106, ADOPTING AS STANDARD CODES FOR THE MUNICIPALITY THE 2003 EDITIONS OF THE INTERNATIONAL RESIDENTIAL CODE AND INTERNATIONAL BUILDING CODE AS THE STANDARD BUILDING CODES FOR THE MUNICIPALITY.

WHEREAS, to properly protect the citizens of the municipality and to ensure safety of all persons and structures therein, the Board of Commissioners deem it necessary to amend the existing standard building codes of the Town and adopt new standard codes by amendatory ordinance; and

WHEREAS, the Town of Kingston Springs, Tennessee has heretofore adopted the 2000 International Building Code as the standard codes for the municipality as set forth in Title 12, Chapter 1, Kingston Springs Municipal Code, codification of its ordinances, and it is now deemed necessary to regulate and govern the construction, alteration, movement, enlargement, replacement, repair, equipment, location, removal and demolition of one and two family structures and multiple family dwellings (townhouses) not more than three stories in height with separate means of egress in the jurisdiction by adopting the 2003 Edition of the International Residential Code. Further, to regulate the conditions and maintenance of all property, buildings and structures by providing standards for supplied utilities and facilities and other fiscal things and conditions essential to ensure that structures are safe, sanitary and fit for occupation and use and for condemnation of buildings and structures unfit for human occupancy and the use and the demolition of such structures in the Town's jurisdiction, the 2003 Edition of the International Building Code should be adopted. By adoption of these standard codes, by amendment, the Town of Kingston Springs, as jurisdiction, can therefore issue permits and have its enforcement officer, the Town's building inspector, to carry out enforcement thereof.

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee, as follows:

1. The words and language in Title 12, Chapter 1, Sections 101 - 106, shall be amended by deleting all language therein and substituting in lieu thereof the following:

12.101. Building Code Adopted. Pursuant to authority granted by Tennessee Code Annotated Sections 6-54-501 through 6-54-506, as amended, and for the purpose of regulating the construction, alteration, repair, use, occupancy, location, maintenance, removal and demolition of every building or structure or appurtenance connected or attached to any building or structure, the International Residential Code and International Building Code, 2003 Editions, as prepared, published and adopted by the International Code Council, are hereby adopted and incorporated by reference as a part of this code, and are hereafter referred to as the Building Code.

12.102. Definitions.

(1) Whenever the Building Code refers to "Chief Appointing Authority", "Chief Administrator" or "Jurisdiction", it shall be deemed to be a reference to the Board of Commissioners. When the "Building Official" or "Enforcement Officer" is named, it shall, for the purposes of the Building Code, mean the Town's building inspector or such other person as the City Manager shall have appointed or designated to administer and enforce the provisions of the Building Code.

(2) The definition of built space, as to be calculated on a per square foot basis for issuance of a permit in this Chapter shall mean all space under roof, enclosed or not, basement and garage areas, but shall not include attic area not intended for use as a living area or capable of being converted to a future use living area by plan or design submitted by an applicant for permit issuance.

12.103. Permit Fees.

(1) For all new structures erected, either built on site or off site, or to be constructed or placed, as well as structures or buildings to be altered, repaired, remodeled, used and occupied or any appurtenance connected or attached to any building or structure, or construction requiring improvements for which an inspection is required in this Chapter, or for construction or placement of accessory structures, demotion of structures, connection of driveways to a structure connecting to a public street, installation of swimming pools, retaining walls, certain fences, temporary use structures, moving of structures, site preparation requiring grading, excavation or blasting, a permit as required will be issued by the Town's building inspector upon payment of the sums according to a permit fee schedule as shall hereafter be set and established by resolution of the Board of Commissioners. Said permit fee schedule shall set any and all exemption payments of fees.

(2) For work for which a permit is required by this Chapter and Ordinance of the municipality for building, utility and housing codes, and work has started or proceeded prior to obtaining the required permit, the fees herein shall double, but the payment of such double fees shall not relieve any persons from fully complying with the requirements of the building, utility and housing codes in the execution of the work, nor from any other penalties prescribed herein.

- (3) The building inspector shall be the person authorized to issue all permits and is hereby authorized to issue any necessary stop work orders for the failure to secure a proper permit and for failure to comply with any and all building codes or other related construction ordinances of the Town.
- (4) A reinspection fee is authorized for failure of an applicant who has obtained a permit to perform work in accordance with the building code for any scheduled inspection required and said reinspection fee must be paid prior to requesting reinspection.
- (5) All permit fees are payable to the Town of Kingston Springs, Tennessee.

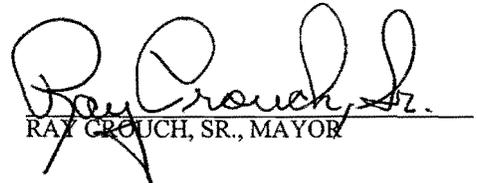
12.104. [RESERVED]

12.105. Available in Recorder's Office. Pursuant to the requirements of Tennessee Code Annotated, Section 6-54-502, one (1) copy of the building code has been placed on file in the Recorder's Office and shall be kept there for the use and inspection of the public.

12.106. Violations. It shall be unlawful for any person to violate or fail to comply with any provision of the building code and this Chapter as herein adopted by reference, each day of violation constituting a separate ordinance violation.

2. All ordinances in conflict herewith are here and now repealed.
3. This Ordinance shall take effect thirty days after full adoption hereof.

ORDAINED this 18th day of November, 2004.


RAY CROUCH, SR., MAYOR

ATTEST:


DEBBIE FINCH, CITY RECORDER

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, CITY ATTORNEY

Passed First Reading: 10-21-2004
Passed Second Reading: 11-18-2004

Submitted to Public Hearing on the 18th day of November, 2004, after being duly advertised in The Advocate Newspaper, a newspaper in general circulation, having been published on the 13th day of November, 2004.

APPENDIX "A"

Residential Plats and Construction Drawings:

Site Plan or Sketch Plat or	\$5.00 per acre* + \$15.00 per lot (\$100 minimum)
Land Inventory Plat	\$5.00 per developed acre* + \$15.00 per new lot (\$100 minimum)
Preliminary Plat (Required for Major Subdiv.)	\$10.00 per acre* + \$20.00 per lot
Final Plat	\$25.00 per acre* + \$50.00 per lot
Revision to Final Plat	\$50.00 per affected lot
Construction Drawings	\$150

*= or fraction thereof

Commercial Plats and Site Plans:

Concept Site Plan	\$100 minimum or \$30 per lot (whichever is greater)
Preliminary Plan	\$300
Final Plat	\$300
Revision to Final Plat	\$100 per affected lot
Construction Drawings	\$500
Application to Board of Zoning Appeals	\$100
Request for Re-Zoning	\$150
Application to Construction Board of Appeals	\$100
Recording fee to Register of Deeds:	\$40 for first sheet (18"x24"), \$20 for each additional sheet. (Submit two mylars and three paper copies)

TOWN OF KINGSTON SPRINGS PERMIT FEE SCHEDULE

	BASIS	RATE/CHARGE
BUILDING PERMITS - RESIDENTIAL & COMMERCIAL ¹	SF	\$0.30
REINSPECTION FEE	FLAT	\$40.00
EXTENSION/RENEWAL/ADJUSTMENT*	FLAT	\$50.00 ONCE/AFTER 1 YEAR
ACCESSORY STRUCTURE ²	SF	\$0.30
RESIDENTIAL REMODELING ³	FLAT	\$50.00
COMMERCIAL REMODELING ⁴	SF	\$0.30 \$50.00 MINIMUM
ROOF - SURFACE REPLACEMENT ONLY	FLAT	\$25.00
DEMOLITION	FLAT	\$50.00
DRIVEWAY PERMIT	FLAT	\$25.00
SWIMMING POOL - INGROUND	SF OF POOL ONLY	\$0.30
SWIMMING POOL - ABOVE GROUND	OVER 24" DEEP	\$50.00
WOOD DECK	FLAT	\$50.00
SIGN PERMIT	FLAT	\$50.00
TEMPORARY USE - (Tents, Constr. Trailers, PODS)	>200 SF	\$50.00
RETAINING WALLS over 4' high	FLAT; PTO	\$50.00
FENCES over 6' tall	FLAT	\$50.00
COMMERCIAL PLANS REVIEW	PTO	Pass Through Charges
TRAILERS-MOVE OFF	PER SECTION, FLAT	\$50.00
TRAILERS - MOVE ON	PER SECTION, FLAT	\$100.00
GRADING/EXCAVATING PERMIT	FLAT, PTO	\$50.00
HOUSE/BUILDING MOVING; with evidence of insurance	FLAT	\$250.00
BLASTING; with evidence of insurance	FLAT	\$25.00

¹Includes modular building units; fee inclusive of plumbing and mechanical

²Barns, sheds, storage building, carports over 200 SF without plumbing or electrical; otherwise treated as a regular building permit per SF

³No additional SF created and no change as to load bearing wall(s), otherwise per SF

⁴No new exterior construction on same building footprint; interior reconstruction and alteration

SF = per Square Foot

PTO = per Pass Through Ordinance, as applicable

FLAT = Flat Fee

*Plus adjustment for understated square footage from application submitted

ORDINANCE 04-012

AN ORDINANCE BY THE BOARD OF COMMISSIONERS OF THE TOWN OF KINGSTON SPRINGS AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE, TITLE 7, CHAPTER 1, SECTIONS 101, ADOPTING AS THE STANDARD FIRE CODE NFPA 1 UNIFORM FIRE CODE AND NFPA 101 LIFE SAFETY CODE TO BECOME THE STANDARD FIRE CODES FOR THE MUNICIPALITY.

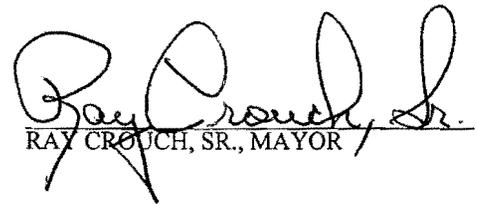
WHEREAS, the Kingston Springs Municipal Code 7-101 sets forth the standard code adopted by the municipality as "Fire Prevention Code NFPA No. 1, 1992 Edition" as the duly adopted fire code for the Town; and

WHEREAS, to properly prescribe regulations governing conditions hazardous to life and property from fire or explosion; regulations as to construction and occupancy features necessary to minimize danger to life from fire, including smoke, fumes or panic, and all other considerations related to fire as well as non-fire considerations of use and non-fire emergencies, it is deemed necessary to amend Title 7, Chapter 1, by adopting the NFPA 1 Uniform Fire Code and NFPA 101 Life Safety Code, Editions 2003, as the fire code for the municipality.

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that Title 7, Chapter 1, at Section 101 of the Kingston Springs Municipal Code, Municipal Code of Ordinances, is here and now amended by deleting the words, "Fire Prevention Code", as stated therein, and substituting in lieu thereof the words, "NFPA 1 Uniform Fire Code and NFPA 101 Life Safety Code, 2003 Editions".

This Ordinance shall become effective thirty days after full adoption hereof.

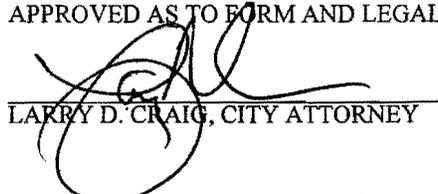
ORDAINED this 18th day of November, 2004.


RAY CROUCH, SR., MAYOR

ATTEST:


DEBBIE FINCH, CITY RECORDER

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, CITY ATTORNEY

Passed First Reading: 10-21-04
Passed Second Reading: 11-18-04

Submitted to Public Hearing on the 18th day of November, 2004, after being duly advertised in The Advocate Newspaper on the 13th day of November, 2004.

Ordinance #04-013

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING THE 2003-2004 BUDGET

SECTION 1. A budget consisting of the available funds and appropriations listed in section (2) and section (3) below to be adopted for the Fiscal Year July 1, 2003 through June 30, 2004.

SECTION 2. The Available Funds for said budget are as follows:

	General Fund #110	Street Aid Fund #121	Drug Fund #127	Adequate Facilities Fund #310	Capital Projects Fund #311	Sewer Fund #412
Projected Revenue	\$1,579,836.57	\$75,232.00	\$22,750.00	\$70,000.00	\$1,739,799.00	\$304,050.00
Available Cash	\$178,695.00	\$32,551.00	\$19,859.00	\$88,797.00	\$68,800.00	\$164,366.00
Total Funds	\$1,758,531.57	\$107,783.00	\$42,609.00	\$158,797.00	\$1,808,599.00	\$468,416.00

SECTION 3. The Appropriations for said budget are as follows:

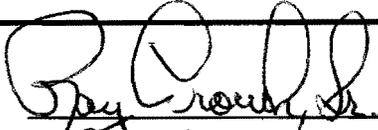
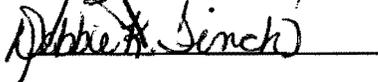
	General Government	Codes Dept.	Police Dept.	Fire Dept.	Streets Dept.	Park Dept.	Total	Ending Balance
	\$1,147,412.00	\$8,698.00	\$50,363.00	\$116,580.00	\$182,070.00	\$79,532.50	\$1,584,655.50	\$173,876.07
	\$87,292.00						\$87,292.00	\$20,491.00
	\$31,000.00						\$31,000.00	\$11,609.00
	\$89,250.00						\$89,250.00	\$69,547.00
	\$1,778,016.00						\$1,778,016.00	\$30,583.00
	\$353,317.00						\$353,317.00	\$115,099.00

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of .58 per \$100.00 assessed valuation for the purpose of funding General Services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, the Public Welfare requiring it.

First Reading	<u>10-21-04</u>	Ray Crouch, Sr.	
Public Hearing	<u>11-18-04</u>	Debbie K. Finch, Recorder	
Final Reading	<u>11-18-04</u>		

Budget Amendments					
Account	Description	From	To	Difference	Explanation
General Fund #110					
33111	TN Housing Authority	\$0.00	\$265,000.00	\$265,000.00	Not Budgeted
33520	State Income Tax	\$17,873.00	\$14,873.07	-\$3,000.00	Moved \$3000 to Obj. 254 Engineering
33700	Grants From Local	\$0.00	\$25,000.00	\$25,000.00	Co. Park Grant
34230	FD Charges	\$0.00	\$1,000.00	\$1,000.00	Add Revenue line
34311	St. Cuts/ Exc.	\$0.00	\$1,500.00	\$1,500.00	Add Revenue line
34740	Park & Recreation Fees	\$500.00	\$8,880.00	\$8,380.00	Received more than projected
36731	Park Donations	\$0.00	\$100.00	\$100.00	Recived but not budgeted
36966	From Capital Projects	\$0.00	\$6,950.00	\$6,950.00	Cover Cost of Park Playground.
36968	From Mkt.	\$0.00	\$9,468.50	\$9,468.50	From St.Vehicle Replacement Mkt.
41000-254	Engineering	\$11,000.00	\$14,000.00	\$3,000.00	From #33520 to cover additional expenses
41000-721	TN Housing Authority	\$0.00	\$265,000.00	\$265,000.00	Add Expense Line
	Codes #110				
	Police #110				
	Fire #110				
	Streets #110				
43100-271	Street Cuts/ Exc.	\$0.00	\$1,500.00	\$1,500.00	Add Expense Line
	Parks #110				
44700-262	Repair & Main.	\$704.00	\$1,484.00	\$780.00	From 36966 to cover additional expenses
44700-264	Mowing	\$15,000.00	\$18,500.00	\$3,500.00	From 36966 to cover additional expenses
44700-265	Repair & Main. Grounds	\$5,493.00	\$6,108.00	\$615.00	From 36966 to cover additional expenses
44700-320	Operating Supplies	\$1,415.00	\$10,810.00	\$9,395.00	From 36966 and #940 to cover additional expenses
44700-331	Fuel	\$500.00	\$800.00	\$300.00	From 36966 to cover additional expenses
44700-940	FA Machinery & Equip.	\$6,866.00	\$2,726.00	-\$4,140.00	Moved to #320
44700-941	FA Transportation	\$0.00	\$12,268.50	\$12,268.50	From Money Mkt. And fund balance.
Street Aid #121					
Adequate Facilities #310					
41900-925	Property Improvements	\$60,000.00	\$79,250.00	\$19,250.00	Additional Burns Lake expenses

Capital Projects #311					
41500-763	To General	\$0.00	\$6,950.00	\$6,950.00	For Playground Equipment
41500-937	FA Park	\$167,387.00	\$185,437.00	\$18,051.00	From #763 and Fund Balance
Sewer #412					

Ordinance #03-005

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING THE 2003-2004 BUDGET

SECTION 1. A budget consisting of the available funds and appropriations listed in section (2) and section (3) below to be adopted for the Fiscal Year July 1, 2003 through June 30, 2004.

SECTION 2. The Available Funds for said budget are as follows:

	General Fund #110	Street Aid Fund #121	Drug Fund #127	Adequate Facilities Fund #310	Capital Projects Fund #311	Sewer Fund #412
Projected Revenue	\$1,265,438.00	\$75,232.00	\$22,750.00	\$70,000.00	\$1,739,799.00	\$304,050.00
Available Cash	\$178,695.00	\$32,551.00	\$19,859.00	\$88,797.00	\$68,800.00	\$164,366.00
Total Funds	\$1,444,133.00	\$107,783.00	\$42,609.00	\$158,797.00	\$1,808,599.00	\$468,416.00

SECTION 3. The Appropriations for said budget are as follows:

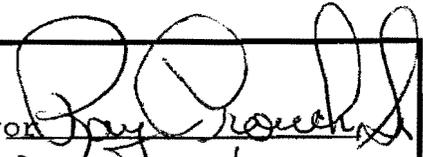
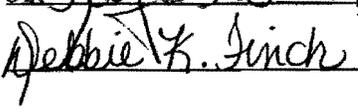
General Government	\$885,413.00	\$87,292.00	\$31,000.00	\$70,000.00	\$1,808,599.00	\$353,317.00
Codes Dept.	\$8,698.00					
Police Dept.	\$50,363.00					
Fire Dept.	\$116,580.00					
Streets Dept.	\$180,570.00					
Park Dept.	\$56,814.00					
Total	\$1,298,438.00	\$87,292.00	\$31,000.00	\$70,000.00	\$1,808,599.00	\$353,317.00
Ending Balance	\$145,695.00	\$20,491.00	\$11,609.00	\$88,797.00	\$0.00	\$115,099.00

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of .58 per \$100.00 assessed valuation for the purpose of funding General Services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, the Public Welfare requiring it.

First Reading	<u>1-15-04</u>	Ray Crouch, Sr. Mayor	
Public Hearing	<u>2-19-04</u>	Debbie K. Finch, Recorder	
Final Reading	<u>2-19-04</u>		

BUDGET ENTRY

TOWN OF KINGSTON SPRINGS

BG

160

114

FUND

General

FUND NO.

110

DATE

2/3/04

BEGINNING BALANCE

EXPLANATION

Add Cheatham Co. Park Grant

DETAIL INFORMATION MAY BE RECORDED ON REVERSE SIDE OR ATTACHED

(OPTIONAL)

FUNCT — OBJ	SUB FUND —	SUB FUNCT —	SUB OBJ	DEBIT	CREDIT
33700 —	—	—	—	25,000.00	
27100 —	—	—	—		25,000.00
—	—	—	—		
—	—	—	—		
—	—	—	—		
—	—	—	—		
—	—	—	—		
—	—	—	—		
—	—	—	—		
—	—	—	—		
—	—	—	—		
—	—	—	—		
—	—	—	—		
—	—	—	—		
				TOTAL	
				25,000.00	25,000.00

The City Recorder has permission to make these amendments to the GL prior to the 1st reading of the Ordinance.
 City Manager *[Signature]*

RECORDER OR CLERK *[Signature]*

BUDGET ENTRY

TOWN OF KINGSTON SPRINGS

BG

167

114

FUND General

FUND NO. 110

DATE 2-18-04

BEGINNING BALANCE

EXPLANATION Move from #940 to #320

DETAIL INFORMATION MAY BE RECORDED ON REVERSE SIDE OR ATTACHED

(OPTIONAL)

FUNCT — OBJ	SUB FUND — SUB FUNCT — SUB OBJ	DEBIT	CREDIT
44700 - 940	- -	4310.00	4310.00
44700 - 320	- -		4310.00
-	- -		
-	- -		
-	- -		
-	- -		
-	- -		
-	- -		
-	- -		
-	- -		
-	- -		
-	- -		
-	- -		
-	- -		
-	- -		
		TOTAL	

[Handwritten signature]

RECORDER OR CLERK

See attached.

Dept. Head's Approval _____

City Recorder's Approval _____

City Manager's Approval *[Handwritten signature]*

BUDGET ENTRY

TOWN OF KINGSTON SPRINGS

BG

168

114

FUND General

FUND NO. 110

DATE 3-24-04

BEGINNING BALANCE

EXPLANATION COR. BG # 143 7/30/03

DETAIL INFORMATION MAY BE RECORDED ON REVERSE SIDE OR ATTACHED

(OPTIONAL)

FUNCT -- OBJ	SUB FUND -- SUB FUNCT -- SUB OBJ	DEBIT	CREDIT
41710 - 148	VOID'S BG # 143		200.00
27100 -		200.00	
-	-		
41710 - 148	-		200.00
27100 -	-	200.00	
-	-		
-	-		
-	-		
-	-		
-	-		
-	-		
-	-		
-	-		
-	-		
TOTAL		400	400

RECORDER OR CLERK

f.

BUDGET ENTRY

TOWN OF KINGSTON SPRINGS

BG 171

114

FUND General

FUND NO. 110

DATE 3/10/04

BEGINNING BALANCE

EXPLANATION Move expenses from 249 to 243

DETAIL INFORMATION MAY BE RECORDED ON REVERSE SIDE OR ATTACHED

(OPTIONAL)

FUNCT — OBJ	SUB FUND — SUB FUNCT — SUB OBJ	DEBIT	CREDIT
44700 - 249	-- --		720.00
44700 - 243	-- --	720.00	
--	-- --		
--	-- --		
--	-- --		
--	-- --		
--	-- --		
--	-- --		
--	-- --		
--	-- --		
--	-- --		
--	-- --		
--	-- --		
--	-- --		
		TOTAL	

RECORDER OR CLERK *[Signature]*

BUDGET ENTRY

TOWN OF KINGSTON SPRINGS

BG 110 114

FUND General

FUND NO. 110

DATE 3/31/04

BEGINNING BALANCE

EXPLANATION Change charges from 249 to 248

DETAIL INFORMATION MAY BE RECORDED ON REVERSE SIDE OR ATTACHED

(OPTIONAL)

FUNCT - OBJ	SUB FUND - SUB FUNCT - SUB OBJ	DEBIT	CREDIT
42100 - 249	- - -		← 288.00
42100 - 248	- - -	288.00 →	
-	- - -		
-	- - -		
-	- - -		
-	- - -		
-	- - -		
-	- - -		
-	- - -		
-	- - -		
-	- - -		
-	- - -		
-	- - -		
-	- - -		
TOTAL		288.00	288.00

Corrected
4/30/04

RECORDER OR CLERK *J*

BUDGET ENTRY

TOWN OF KINGSTON SPRINGS

BG

175

114

FUND General

FUND NO. 110

DATE 4-12-04

BEGINNING BALANCE

EXPLANATION Purchase Park Vehicle

DETAIL INFORMATION MAY BE RECORDED ON REVERSE SIDE OR ATTACHED

(OPTIONAL)

FUNCT -- OBJ	SUB FUND -- SUB FUNCT -- SUB OBJ	DEBIT	CREDIT
44700 - 941	-- --		12,268.50
27100	-- --	2800.00	
36988	From St. Vehicle Replacement.	9468.50	
--	-- --		
--	-- --		
--	-- --		
--	-- --		
--	-- --		
--	-- --		
--	-- --		
--	-- --		
--	-- --		
--	-- --		
--	-- --		
TOTAL		12,268.50	12,268.50

RECORDER OR CLERK _____

The City Recorder has permission to make these amendments to the GL prior to the 1st reading of the Ordinance.
 City Manager [Signature]

Setup expense line item for Park Vehicle Purchase.

Vehicle - 12,254.00
 Tags - + 14.50

12,268.50

Park Veh. Replaced 03-04 (2800.00)

From Street Veh. Replacement. 9468.50

(To be reimbursed with the 04-05 Budget.)

BUDGET ENTRY

TOWN OF KINGSTON SPRINGS

BG

177

114

FUND General

FUND NO. 110

DATE 4/30/04

BEGINNING BALANCE

EXPLANATION Cor. B6#172

DETAIL INFORMATION MAY BE RECORDED ON REVERSE SIDE OR ATTACHED

(OPTIONAL)

FUNCT — OBJ	SUB FUND — SUB FUNCT — SUB OBJ	DEBIT	CREDIT
42100 - 249	- -	288.00	
42100 - 249	- -	288.00	
- -	- -		
42100 - 248	- -		288.00
42100 - 248	- -		288.00
- -	- -		
- -	- -		
- -	- -		
- -	- -		
- -	- -		
- -	- -		
- -	- -		
- -	- -		
- -	- -		
TOTAL		576.00	576.00

RECORDER OR CLERK d.

BUDGET ENTRY

TOWN OF KINGSTON SPRINGS

BG 178

114

FUND General

FUND NO. 110

DATE 4/30/04

BEGINNING BALANCE

EXPLANATION CR # 170

DETAIL INFORMATION MAY BE RECORDED ON REVERSE SIDE OR ATTACHED

(OPTIONAL)

FUNCT — OBJ	SUB FUND — SUB FUNCT — SUB OBJ	DEBIT	CREDIT
42200 - 249	-- --	480.00	
42200 - 249	-- --	480.00	
--	-- --		
42200 - 246	-- --		480.00
42200 - 246	-- --		480.00
--	-- --		
--	-- --		
--	-- --		
--	-- --		
--	-- --		
--	-- --		
--	-- --		
--	-- --		
		TOTAL	

RECORDER OR CLERK [Signature]

BUDGET ENTRY

TOWN OF KINGSTON SPRINGS

BG

114

114

FUND General BG

FUND NO. 110

DATE 4/30/04

BEGINNING BALANCE

EXPLANATION CORRECT # 1100

DETAIL INFORMATION MAY BE RECORDED ON REVERSE SIDE OR ATTACHED

(OPTIONAL)

FUNCT -- OBJ	SUB FUND --	SUB FUNCT --	SUB OBJ	DEBIT	CREDIT
41000 - 510	-	-	-		9,000.00
41000 - 520	-	-	-		1,099.00
41000 - 510	-	-	-		9,000.00
41000 - 520	-	-	-		1,099.00
27100 -	-	-	-	20,198.00	
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
				TOTAL	20,198.00
					20,198.00

RECORDER OR CLERK f

BUDGET ENTRY

TOWN OF KINGSTON SPRINGS

BG

180

114

FUND General

FUND NO. 110

DATE 4/30/04

BEGINNING BALANCE

EXPLANATION Correct BG #144

DETAIL INFORMATION MAY BE RECORDED ON REVERSE SIDE OR ATTACHED

(OPTIONAL)

FUNCT -- OBJ	SUB FUND --	SUB FUNCT --	SUB OBJ	DEBIT	CREDIT
41710 - 259	-	-	-	5792.00	
41710 - 259	-	-	-	5792.00	
41000 - 111	-	-	-		5375.00
41000 - 141	-	-	-		411.08
41000 - 143	-	-	-		592
41000 - 111	-	-	-		5375.00
41000 - 141	-	-	-		411.08
41000 - 143	-	-	-		592
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
				TOTAL	
				11,584.00	11,584.00

RECORDER OR CLERK

[Signature]

Debit's were put in as credits
and credit's as debits.

BUDGET ENTRY

TOWN OF KINGSTON SPRINGS

BG 181 114

FUND General FUND NO. 110 DATE 4/30/04 BEGINNING BALANCE

EXPLANATION VOID BG # 171

DETAIL INFORMATION MAY BE RECORDED ON REVERSE SIDE OR ATTACHED

(OPTIONAL)

FUNCT — OBJ	SUB FUND —	SUB FUNCT —	SUB OBJ	DEBIT	CREDIT
44700 - 249	-	-	-	720.00	
44700 - 243	-	-	-		720.00
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
				TOTAL	
				720.00	720.00

RECORDER OR CLERK J

BUDGET ENTRY

TOWN OF KINGSTON SPRINGS

BG 182

114

FUND General

FUND NO. 110

DATE 4/30/04

BEGINNING BALANCE

EXPLANATION MOVE LINE ITEM 249 to 243

DETAIL INFORMATION MAY BE RECORDED ON REVERSE SIDE OR ATTACHED

(OPTIONAL)

FUNCT -- OBJ	SUB FUND --	SUB FUNCT --	SUB OBJ	DEBIT	CREDIT
44700 - 249	-	-	-	720.00	
44700 - 243	-	-	-		720.00
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
				TOTAL	
				720.00	720.00

RECORDER OR CLERK J.

BUDGET ENTRY

TOWN OF KINGSTON SPRINGS

BG 184

114

FUND General

FUND NO. 110

DATE 4/30/04

BEGINNING BALANCE

EXPLANATION Amend 03-04 - Add Revenue + Exp. line for St. Cuts.

DETAIL INFORMATION MAY BE RECORDED ON REVERSE SIDE OR ATTACHED

(OPTIONAL)

FUNCT -- OBJ	SUB FUND --	SUB FUNCT --	SUB OBJ	DEBIT	CREDIT
43100 - 271	-	-	-		1500.00
34311	-	-	-	1500.00	
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
				TOTAL	1500.00
					1500.00

RECORDER OR CLERK Debbie

BUDGET ENTRY

TOWN OF KINGSTON SPRINGS

BG 185

114

FUND General

FUND NO. 110

DATE 6/30/04

BEGINNING BALANCE

EXPLANATION Year End Adjustments.

DETAIL INFORMATION MAY BE RECORDED ON REVERSE SIDE OR ATTACHED

(OPTIONAL)

FUNCT -- OBJ	SUB FUND -- SUB FUNCT -- SUB OBJ	DEBIT	CREDIT
34740 -	- -	8,380.00	
44700 - 264	- -		3,500.00
27100 -	- -		4,880.00
-	- -		
33520 -	- -		3,000.00
41000 - 254	- -	3,000.00	
-	- -		
-	- -		
-	- -		
-	- -		
-	- -		
-	- -		
-	- -		
-	- -		
TOTAL		<u>11,380.00</u>	<u>11,380.00</u>

RECORDER OR CLERK

E.

BUDGET ENTRY

TOWN OF KINGSTON SPRINGS

BG

169

114

FUND Sewer

FUND NO. 412

DATE 3-31-04

BEGINNING BALANCE

EXPLANATION COR BG-161

DETAIL INFORMATION MAY BE RECORDED ON REVERSE SIDE OR ATTACHED

(OPTIONAL)

FUNCT -- OBJ	SUB FUND --	SUB FUNCT --	SUB OBJ	DEBIT	CREDIT
52200 - 510	-	-	-		1,000.00
52200 - 520	-	-	-		1,300.00
28000 -	-	-	-	2,300.00	
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
				TOTAL	2,300.00
					2,300.00

RECORDER OR CLERK

[Signature]

Collected on 4/30/04

BUDGET ENTRY

TOWN OF KINGSTON SPRINGS

BG

114

114

FUND Sewer

FUND NO. 412

DATE 4/30/04

BEGINNING BALANCE

EXPLANATION COR. BG # 169

DETAIL INFORMATION MAY BE RECORDED ON REVERSE SIDE OR ATTACHED

(OPTIONAL)

FUNCT - OBJ	SUB FUND -	SUB FUNCT -	SUB OBJ	DEBIT	CREDIT
52200 - 510	-	-	-		1,000.00
52200 - 520	-	-	-		1,300.00
28000 -	-	-	-	2,300.00	
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
-	-	-	-		
				TOTAL	2,300.00
					2,300.00

RECORDER OR CLERK

[Signature]

ORDINANCE # 05-001

AN ORDINANCE TO ESTABLISH AN OCCUPATIONAL SAFETY AND HEALTH PROGRAM, DEVISE RULES AND REGULATIONS, AND TO PROVIDE FOR A DIRECTOR AND THE IMPLEMENTATION OF SUCH PROGRAM

WHEREAS, in compliance with Public Chapter 561 of the General Assembly of the State of Tennessee for the year 1972, The Town of Kingston Springs, Tennessee hereby establishes the "Occupational Safety and Health Program for the employees of The Town of Kingston Springs, Tennessee."

NOW THEREFORE BE IT ORDAINED BY The Town of Kingston Springs, Tennessee that;

SECTION 1: There be and is hereby created an occupational safety and health program for the employees of The Town of Kingston Springs, Tennessee as follows:

TITLE:

This section shall provide authority for establishing and administering the Occupational Safety and Health Program for the employees of The Town of Kingston Springs, Tennessee.

PURPOSE:

The Town of Kingston Springs, Tennessee, in electing to update their established program plan will maintain an effective occupational safety and health program for its employees and shall:

- 1) Provide a safe and healthful place and condition of employment that includes:
 - a) Top Management Commitment and Employee Involvement;
 - b) Continually analyze the worksite to identify all hazards and potential hazards;
 - c) Develop and maintain methods for preventing or controlling existing or potential hazards; and
 - d) Train managers, supervisors, and employees to understand and deal with worksite hazards.
- 2) Acquire, maintain and require the use of safety equipment, personal protective equipment and devices reasonably necessary to protect employees.
- 3) Make, keep, preserve, and make available to the Commissioner of Labor and Workforce Development of the State of Tennessee, his designated representatives, or persons within the Tennessee Department of Labor and Workforce Development to whom such responsibilities have been delegated, adequate records of all occupational accidents and illnesses and personal injuries for proper evaluation and necessary corrective action as required.
- 4) Consult with the State Commissioner of Labor and Workforce Development with regard to the adequacy of the form and content of records.
- 5) Consult with the State Commissioner of Labor and Workforce Development, as appropriate, regarding safety and health problems which are considered to be unusual or peculiar and are such that they cannot be achieved under a standard promulgated by the State.
- 6) Provide reasonable opportunity for the participation of employees in the effectuation of the objectives of this program, including the opportunity to make anonymous complaints concerning conditions or practices injurious to employee safety and health.
- 7) Provide for education and training of personnel for the fair and efficient administration of occupational safety and health standards, and provide for education and notification of all employees of the existence of this program.

COVERAGE:

The provisions of the Occupational Safety and Health Program for the employees of The Town of Kingston Springs, Tennessee shall apply to all employees of each administrative department, commission, board, division, or other agency of The Town of Kingston Springs, Tennessee whether part-time or full-time, seasonal or permanent.

STANDARDS AUTHORIZED:

The occupational safety and health standards adopted by The Town of Kingston Springs, Tennessee are the same as, but not limited to, the State of Tennessee Occupational Safety and Health Standards promulgated, or which may be promulgated, in accordance with Section 6 of the Tennessee Occupational Safety and Health Act of 1972 (T.C.A. Title 50, Chapter 5).

VARIANCES FROM STANDARDS AUTHORIZED:

The Town of Kingston Springs, Tennessee may, upon written application to the Commissioner of Labor and Workforce Development of the State of Tennessee, request an order granting a temporary variance from any approved standards. Applications for variances shall be in accordance with Rules of Tennessee Department of Labor and Workforce Development Occupational Safety and Health, Chapter 0800-1-2, as authorized by T.C.A., Title 5. Prior to requesting such temporary variance, The Town of Kingston Springs, Tennessee shall notify or serve notice to employees, their designated representatives, or interested parties and present them with an opportunity for a hearing. The posting of notice on the main bulletin board as designated by The Town of Kingston Springs, Tennessee shall be deemed sufficient notice to employees.

ADMINISTRATION:

For the purposes of this resolution, the City Manager of The Town of Kingston Springs, Tennessee is designated as the Director of Occupational Safety and Health to perform duties and to exercise powers assigned so as to plan, develop, and administer the TOWN'S OCCUPATIONAL SAFETY AND HEALTH. The Director shall develop a plan of operation for the program and said plan shall become a part of this resolution when it satisfies all applicable sections of the Tennessee Occupational Safety and Health Act of 1972 and Part IV of the Tennessee Occupational Safety and Health Plan.

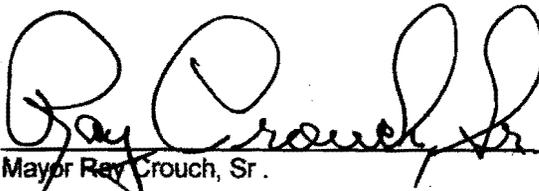
FUNDING THE PROGRAM:

Sufficient funds for administering and staffing the program pursuant to this ordinance shall be made available as authorized by the Board of Commissioners of the Town of Kingston Springs, Tennessee, within its budget(s).

SEVERABILITY:

SECTION 2: BE IT FURTHER ORDAINED that if any section, sub-section, sentence, clause, phrase, or portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions hereof.

SECTION 3: BE IT FURTHER ORDAINED that this ordinance shall take effect from and after the date it shall have been passed by the Board of Commissioners of the Town of Kingston Springs, properly signed, certified, and has met all other legal requirements of the Town of Kingston Springs, and as otherwise provided by law, the general welfare of the Town of Kingston Springs requiring it.



Mayor Ray Crouch, Sr.

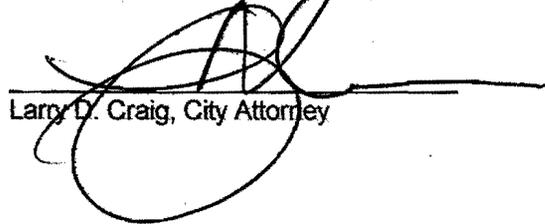
4-21-05

Date

Attest:


Debbie K. Finch, City Recorder

Approved as to form and legality:


Larry D. Craig, City Attorney

Passed First Reading: March 17, 2005

Public Hearing: April 21, 2005

Passed Second Reading: April 21, 2005

**PLAN OF OPERATION FOR THE OCCUPATIONAL SAFETY AND HEALTH
PROGRAM FOR THE EMPLOYEES OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE**

<u>SECTION</u>	<u>PAGE</u>
I. PURPOSE AND COVERAGE	5
II. DEFINITIONS.....	5,6,7
III. EMPLOYER'S RIGHTS AND DUTIES	7
IV. EMPLOYEE'S RIGHTS AND DUTIES.....	7,8
V. ADMINISTRATION.....	8,9
VI. STANDARDS AUTHORIZED.....	10
VII. VARIANCE PROCEDURE.....	10,11
VIII. RECORDKEEPING AND REPORTING	11
IX. EMPLOYEE COMPLAINT PROCEDURE.....	11,12
X. EDUCATION AND TRAINING.....	12,13
XI. GENERAL INSPECTION PROCEDURES.....	13,14
XII. IMMINENT DANGER PROCEDURES.....	14,15
XIII. ABATEMENT ORDERS AND HEARINGS.....	15,16
XIV. PENALTIES	16
XV. CONFIDENTIALITY OF PRIVILEGED INFORMATION.....	16
XVI. COMPLIANCE WITH OTHER LAWS NOT EXCUSED.....	17

APPENDICES

I. ORGANIZATIONAL CHART	18
II. SAFETY AND HEALTH ORGANIZATIONAL CHART	19
III. EMPLOYEE NOTIFICATION	20
IV. PROGRAM BUDGET	21
V. ACCIDENT REPORTING PROCEDURES.....	22,23

I. PURPOSE AND COVERAGE

The purpose of this plan is to provide guidelines and procedures for implementing the Occupational Safety and Health Program for the employees of the Town of Kingston Springs.

This plan is applicable to all employees, part-time or full-time, seasonal or permanent.

The City Commission of the Town of Kingston Springs in electing to update and maintain an effective occupational safety and health program for its employees will:

- a. Provide a safe and healthful place and condition of employment.
- b. Require the use of safety equipment, personal protective equipment, and other devices where reasonably necessary to protect employees.
- c. Make, keep, preserve, and make available to the Commissioner of Labor and Workforce Development, his designated representatives, or persons within the Department of Labor and Workforce Development to whom such responsibilities have been delegated, including the Director of the Division of Occupational Safety and Health, adequate records of all occupational accidents and illnesses and personal injuries for proper evaluation and necessary corrective action as required.
- d. Consult with the Commissioner of Labor and Workforce Development or his designated representative with regard to the adequacy of the form and content of such records.
- e. Consult with the Commissioner of Labor and Workforce Development regarding safety and health problems which are considered to be unusual or peculiar and are such that they cannot be resolved under an occupational safety and health standard promulgated by the State.
- f. Assist the Commissioner of Labor and Workforce Development or his monitoring activities to determine program effectiveness and compliance with the occupational safety and health standards.
- g. Make a report to the Commissioner of Labor and Workforce Development annually, or as may otherwise be required, including information on occupational accidents, injuries, and illnesses and accomplishments and progress made toward achieving the goals of the occupational safety and health program.
- h. Provide reasonable opportunity for and encourage the participation of employees in the effectuation of the objectives of this program, including the opportunity to make anonymous complaints concerning conditions or practices which may be injurious to employees' safety and health.

II. DEFINITIONS

For the purposes of this program, the following definitions apply:

- a. "COMMISSIONER OF LABOR AND WORKFORCE DEVELOPMENT" means the chief executive officer of the Tennessee Department of Labor and Workforce Development. This includes any person appointed, designated, or deputized to perform the duties or to exercise the powers assigned to the Commissioner of Labor and Workforce Development.
- b. "EMPLOYER" means the Town of Kingston Springs and includes each administrative department, board, commission, division, or other agency of the Town of Kingston Springs.

- c. "DIRECTOR OF OCCUPATIONAL SAFETY AND HEALTH" or "DIRECTOR" means the person designated by passing the resolution, to perform duties or to exercise powers assigned so as to plan, develop, and administer the occupational safety and health program for the employees of the Town of Kingston Springs.
- d. "INSPECTOR(S)" means the individual(s) appointed or designated by the Director of Occupational Safety and Health to conduct inspections provided for herein. If no such compliance inspector(s) is appointed, inspections shall be conducted by the Director of Occupational Safety and Health.
- e. "APPOINTING AUTHORITY" means any official or group of officials of the employer having legally designated powers of appointment, employment, or removal therefrom for a specific department, board, commission, division, or other agency of this employer.
- f. "EMPLOYEE" means any person performing services for this employer and listed on the payroll of this employer, either as part-time, full-time, seasonal, or permanent. It also includes any persons normally classified as "volunteers" provided such persons received remuneration of any kind for their services. This definition shall not include independent contractors, their agents, servants, and employees.
- g. "PERSON" means one or more individual, partnership, association, corporation, business trust, or legal representative of any organized group of persons.
- h. "STANDARD" means an occupational safety and health standard promulgated by the Commissioner of Labor and Workforce Development in accordance with Section VI (6) of the Tennessee Occupational Safety and Health Act of 1972 which requires conditions or the adoption or the use of one or more practices, means, methods, operations, or processes or the use of equipment or personal protective equipment necessary or appropriate to provide safe and healthful conditions and places of employment.
- i. "IMMINENT DANGER" means any conditions or practices in any place of employment which are such that a hazard exists which could reasonably be expected to cause death or serious physical harm immediately or before the imminence of such hazard can be eliminated through normal compliance enforcement procedures.
- j. "ESTABLISHMENT" or "WORKSITE" means a single physical location under the control of this employer where business is conducted, services are rendered, or industrial type operations are performed.
- k. "SERIOUS INJURY or HARM" means that type of harm that would cause permanent or prolonged impairment of the body in that:
 1. a part of the body would be permanently removed (e.g., amputation of an arm, leg, finger(s); loss of an eye) or rendered functionally useless or substantially reduced in efficiency on or off the job (e.g., leg shattered so severely that mobility would be permanently reduced), or
 2. a part of an internal body system would be inhibited in its normal performance or function to such a degree as to shorten life or cause reduction in physical or mental efficiency (e.g., lung impairment causing shortness of breath).

On the other hand, simple fractures, cuts, bruises, concussions, or similar injuries would not fit either of these categories and would not constitute serious physical harm.

- l. "ACT" or TOSHAct" shall mean the Tennessee Occupational Safety and Health Act of 1972.

- m. "GOVERNING BODY" means the County Quarterly Court, Board of Aldermen, Board of Commissioners, City or Town Council, Board of Governors, etc., whichever may be applicable to the local government, government agency, or utility to which this plan applies.
- n. "CHIEF EXECUTIVE OFFICER" means the chief administrative official, County Judge, County Chairman, Mayor, City Manager, General Manager, etc., as may be applicable.

III. EMPLOYER'S RIGHTS AND DUTIES

Rights and duties of the employer shall include, but are not limited to, the following provisions:

- a. Employer shall furnish to each employee conditions of employment and a place of employment free from recognized hazards that are causing or are likely to cause death or serious injury or harm to employees.
- b. Employer shall comply with occupational safety and health standards and regulations promulgated pursuant to Section VI (6) of the Tennessee Occupational Safety and Health Act of 1972.
- c. Employer shall refrain from any unreasonable restraint on the right of the Commissioner of Labor and Workforce Development to inspect the employer's place(s) of business. Employer shall assist the Commissioner of Labor and Workforce Development in the performance of their monitoring duties by supplying or by making available information, personnel, or aids reasonably necessary to the effective conduct of the monitoring activity.
- d. Employer is entitled to participate in the development of standards by submission of comments on proposed standards, participation in hearing on proposed standards, or by requesting the development of standards on a given issue under Section 6 of the Tennessee Occupational Safety and Health Act of 1972.
- e. Employer is entitled to request an order granting a variance from an occupational safety and health standard.
- f. Employer is entitled to protection of its legally privileged communication.
- g. Employer shall inspect all worksites to insure the provisions of this program are complied with and carried out.
- h. Employer shall notify and inform any employee who has been or is being exposed in a biologically significant manner to harmful agents or material in excess of the applicable standard and of corrective action being taken.
- i. Employer shall notify all employees of their rights and duties under this program.

IV. EMPLOYEE'S RIGHTS AND DUTIES

Rights and duties of employees shall include, but are not limited to, the following provisions:

- a. Each employee shall comply with occupational safety and health act standards and all rules, regulations, and orders issued pursuant to this program and the Tennessee Occupational Safety and Health Act of 1972 which are applicable to his or her own actions and conduct.

- b. Each employee shall be notified by the placing of a notice upon bulletin boards, or other places of common passage, of any application for a permanent or temporary order granting the employer a variance from any provision of the TOSH Act or any standard or regulation promulgated under the Act.
- c. Each employee shall be given the opportunity to participate in any hearing which concerns an application by the employer for a variance from a standard or regulation promulgated under the Act.
- d. Any employee who may be adversely affected by a standard or variance issued pursuant to the Act or this program may file a petition with the Commissioner of Labor and Workforce Development or whoever is responsible for the promulgation of the standard or the granting of the variance.
- e. Any employee who has been exposed or is being exposed to toxic materials or harmful physical agents in concentrations or at levels in excess of that provided for by any applicable standard shall be provided by the employer with information on any significant hazards to which they are or have been exposed, relevant symptoms, and proper conditions for safe use or exposure. Employees shall also be informed of corrective action being taken.
- f. Subject to regulations issued pursuant to this program, any employee or authorized representative of employees shall be given the right to request an inspection and to consult with the Director or Inspector at the time of the physical inspection of the worksite.
- g. Any employee may bring to the attention of the Director any violation or suspected violations of the standards or any other health or safety hazards.
- h. No employee shall be discharged or discriminated against because such employee has filed any complaint or instituted or caused to be instituted any proceeding or inspection under or relating to this program.
- i. Any employee who believes that he or she has been discriminated against or discharged in violation of subsection (h) of this section may file a complaint alleging such discrimination with the Director. Such employee may also, within thirty (30) days after such violation occurs, file a complaint with the Commissioner of Labor and Workforce Development alleging such discrimination.
- j. Nothing in this or any other provisions of this program shall be deemed to authorize or require any employee to undergo medical examination, immunization, or treatment for those who object thereto on religious grounds, except where such is necessary for the protection of the health or safety of others, or when a medical examination may be reasonably required for performance of a specific job.
- k. Employees shall report any accident, injury, or illness resulting from their job, however minor it may seem to be, to their supervisor or the Director within twenty-four (24) hours after the occurrence.

V. ADMINISTRATION

- a. The Director of Occupational Safety and Health is designated to perform duties or to exercise powers assigned so as to administer this Occupational Safety and Health Program.
 - 1. The Director may designate person or persons as he deems necessary to carry out

his powers, duties, responsibilities under this program.

2. The Director may delegate the power to make inspections, provided procedures employed are as effective as those employed by the Director.
 3. The Director shall employ measures to coordinate, to the extent possible, activities of all departments to promote efficiency and to minimize any inconveniences under this program.
 4. The Director may request qualified technical personnel from any department or section of government to assist him in making compliance inspections, accident investigations, or as he may otherwise deem necessary and appropriate in order to carry out his duties under this program.
 5. The Director shall prepare the report to the Commissioner of Labor and Workforce Development required by subsection (g) of Section 1 of this plan.
 6. The Director shall make or cause to be made periodic and follow-up inspections of all facilities and worksites where employees of this employer are employed. He shall make recommendations to correct any hazards or exposures observed. He shall make or cause to be made any inspections required by complaints submitted by employees or inspections requested by employees.
 7. The Director shall assist any officials of the employer in the investigation of occupational accidents or illnesses.
 8. The Director shall maintain or cause to be maintained records required under Section VIII of this plan.
 9. **The Director shall, in the eventuality that there is a fatality or an accident resulting in the hospitalization of three or more employees, insure that the Commissioner of Labor and Workforce Development receives notification of the occurrence within eight (8) hours.**
- b. The administrative or operational head of each department, division, board, or other agency of this employer shall be responsible for the implementation of this occupational safety and health program within their respective areas.
1. The administrative or operational head shall follow the directions of the Director on all issues involving occupational safety and health of employees as set forth in this plan.
 2. The administrative or operational head shall comply with all abatement orders issued in accordance with the provisions of this plan or request a review of the order with the Director within the abatement period.
 3. The administrative or operational head should make periodic safety surveys of the establishment under his jurisdiction to become aware of hazards or standards violations that may exist and make an attempt to immediately correct such hazards or violations.
 4. The administrative or operational head shall investigate all occupational accidents, injuries, or illnesses reported to him. He shall report such accidents, injuries, or illnesses to the Director along with his findings and/or recommendations in accordance with APPENDIX V of this plan.

VI. STANDARDS AUTHORIZED

The standards adopted under this program are the applicable standards developed and promulgated under Section VI (6) of the Tennessee Occupational Safety and Health Act of 1972 or which may, in the future, be developed and promulgated. Additional standards may be promulgated by the governing body of this employer as that body may deem necessary for the safety and health of employees.

VII. VARIANCE PROCEDURE

The Director may apply for a variance as a result of a complaint from an employee or of his knowledge of certain hazards or exposures. The Director should definitely believe that a variance is needed before the application for a variance is submitted to the Commissioner of Labor and Workforce Development.

The procedure for applying for a variance to the adopted safety and health standards is as follows:

- a. The application for a variance shall be prepared in writing and shall contain:
 1. A specification of the standard or portion thereof from which the variance is sought.
 2. A detailed statement of the reason(s) why the employer is unable to comply with the standard supported by representations by qualified personnel having first-hand knowledge of the facts represented.
 3. A statement of the steps employer has taken and will take (with specific date) to protect employees against the hazard covered by the standard.
 4. A statement of when the employer expects to comply and what steps have or will be taken (with dates specified) to come into compliance with the standard.
 5. A certification that the employer has informed employees, their authorized representative(s), and/or interested parties by giving them a copy of the request, posting a statement summarizing the application (to include the location of a copy available for examination) at the places where employee notices are normally posted and by other appropriate means. The certification shall contain a description of the means actually used to inform employees and that employees have been informed of their right to petition the Commissioner of Labor and Workforce Development for a hearing.
- b. The application for a variance should be sent to the Commissioner of Labor and Workforce Development by registered or certified mail.
- c. The Commissioner of Labor and Workforce Development will review the application for a variance and may deny the request or issue an order granting the variance. An order granting a variance shall be issued only if it has been established that:
 1. The employer
 - i. Is unable to comply with the standard by the effective date because of

unavailability of professional or technical personnel or materials and equipment required or necessary construction or alteration of facilities or technology.

- ii. Has taken all available steps to safeguard employees against the hazard(s) covered by the standard.
 - iii. Has an effective program for coming into compliance with the standard as quickly as possible.
2. The employee is engaged in an experimental program as described in subsection (b), section 13 of the Act.
- d. A variance may be granted for a period of no longer than is required to achieve compliance or one (1) year, whichever is shorter.
 - e. Upon receipt of an application for an order granting a variance, the Commissioner to whom such application is addressed may issue an interim order granting such a variance for the purpose of permitting time for an orderly consideration of such application. No such interim order may be effective for longer than one hundred eighty (180) days.
 - f. The order or interim order granting a variance shall be posted at the worksite and employees notified of such order by the same means used to inform them of the application for said variance (see subsection (a)(5) of this section).

VIII. RECORDKEEPING AND REPORTING

- a. Recording and reporting of all occupational accident, injuries, and illnesses shall be in accordance with instructions and on forms prescribed in the booklet, RECORDKEEPING REQUIREMENTS UNDER THE OCCUPATIONAL SAFETY AND HEALTH ACT OF 1970 (Revised 1978) or as may be prescribed by the Tennessee Department of Labor and Workforce Development.
- b. The position responsible for recordkeeping is shown on the SAFETY AND HEALTH ORGANIZATIONAL CHART, Appendix V to this plan.
- c. Details of how reports of occupational accidents, injuries, and illnesses will reach the recordkeeper are specified by ACCIDENT REPORTING PROCEDURES, Appendix V to this plan.

IX. EMPLOYEE COMPLAINT PROCEDURE

If any employee feels that he is assigned to work in conditions which might affect his health, safety, or general welfare at the present time or at any time in the future, he should report the condition to the Director of Occupational Safety and Health.

- a. The complaint should be in the form of a letter and give details on the condition(s) and how the employee believes it affects or will affect his health, safety, or general welfare. The employee should sign the letter but need not do so if he wishes to remain anonymous (see subsection (h) of Section 1 of this plan).
- b. Upon receipt of the complaint letter, the Director will evaluate the condition(s) and institute any corrective action, if warranted. Within ten (10) working days following the receipt of the complaint, the Director will answer the complaint in writing stating whether or not the complaint is deemed to be valid and if no, why not, what action has been or will be taken to

correct or abate the condition(s), and giving a designated time period for correction or abatement. Answers to anonymous complaints will be posted upon bulletin boards or other places of common passage where the anonymous complaint may be reasonably expected to be seen by the complainant for a period of three (3) working days.

- c. If the complainant finds the reply not satisfactory because it was held to be invalid, the corrective action is felt to be insufficient, or the time period for correction is felt to be too long, he may forward a letter to the Chief Executive Officer or to the governing body explaining the condition(s) cited in his original complaint and why he believes the answer to be inappropriate or insufficient.
- d. The Chief Executive Officer or a representative of the governing body will evaluate the complaint and will begin to take action to correct or abate the condition(s) through arbitration or administrative sanctions or may find the complaint to be invalid. An answer will be sent to the complainant within ten (10) working days following receipt of the complaint or the next regularly scheduled meeting of the governing body following receipt of the complaint explaining decisions made and action taken or to be taken.
- e. After the above steps have been followed and the complainant is still not satisfied with the results, he may then file a complaint with the Commissioner of Labor and Workforce Development. Any complaint filed with the Commissioner of Labor and Workforce Development in such cases shall include copies of all related correspondence with the Director and the Chief Executive Officer or the representative of the governing body.
- f. Copies of all complaint and answers thereto will be filed by the Director who shall make them available to the Commissioner of Labor and Workforce Development or his designated representative upon request.

X. EDUCATION AND TRAINING

- a. Director and/or Compliance Inspector(s):
 1. Arrangements will be made for the Director and/or Compliance Inspector(s) to attend training seminars, workshops, etc., conducted by the State of Tennessee or other agencies.
 2. Reference materials, manuals, equipment, etc., deemed necessary for use in conducting compliance inspections, conducting local training, writing technical reports, and informing officials, supervisors, and employees of the existence of safety and health hazards will be furnished.
- b. All Employees (including supervisory personnel):

A suitable safety and health training program for employees will be established. This program will, as a minimum:

1. Instruct each employee in the recognition and avoidance of hazards or unsafe conditions and of standards and regulations applicable to the employee's work environment to control or eliminate any hazards, unsafe conditions, or other exposures to occupational illness or injury.
2. Instruct employees who are required to handle poisons, acids, caustics, explosives, and other harmful or dangerous substances in the safe handling and use of such items and make them aware of the potential hazards, proper handling procedures, personal protective measures, personal hygiene, etc., which may be required.
3. Instruct employees who may be exposed to environments where harmful plants or

animals are present of the hazards of the environment, how to best avoid injury or exposure, and the first aid procedures to be followed in the event of injury or exposure.

4. Instruct employees required to handle or use flammable liquids, gases, or toxic materials in their safe handling and use and make employees aware of specific requirements contained in Subparts H and M and other applicable subparts of TOSHAct standards (1910 and/or 1926).
5. Instruct employees on hazards and dangers of confined or enclosed spaces.
 - i. "Confined or enclosed space" means space having a limited means of egress and which is subject to the accumulation of toxic or flammable contaminants or has an oxygen deficient atmosphere. Confined or enclosed spaces include, but are not limited to, storage tanks, boilers, ventilation or exhaust ducts, sewers, underground utility accesses, tunnels, pipelines, and open top spaces more than four feet (4') in depth such as pits, tubs, vaults, and vessels.
 - ii. Employees will be given general instruction on hazards involved, precautions to be taken, and on use of personal protective and emergency equipment required. They shall also be instructed on all specific standards or regulations that apply to work in dangerous or potentially dangerous areas.
 - iii. The immediate supervisor of any employee who must perform work in a confined or enclosed space shall be responsible for instructing employees on danger of hazards which may be present, precautions to be taken, and use of personal protective and emergency equipment, immediately prior to their entry into such an area and shall require use of appropriate personal protective equipment.

XI. GENERAL INSPECTION PROCEDURES

It is the intention of the governing body and responsible officials to have an occupational safety and health program that will insure the welfare of employees. In order to be aware of hazards, periodic inspections must be performed. These inspections will enable the finding of hazards or unsafe conditions or operations that will need correction in order to maintain safe and healthful worksites. Inspections made on a pre-designated basis may not yield the desired results. Inspections will be conducted, therefore, on a random basis at intervals not to exceed thirty (30) calendar days.

- a. In order to carry out the purposes of this program, the Director and/or Compliance Inspector(s), if appointed, is authorized:
 1. To enter at any reasonable time, any establishment, facility, or worksite where work is being performed by an employee when such establishment, facility, or worksite is under the jurisdiction of the employer and;
 2. To inspect and investigate during regular working hours and at other reasonable times, within reasonable limits, and in a reasonable manner, any such place of employment and all pertinent conditions, processes, structures, machines, apparatus, devices, equipment, and materials therein, and to question privately any supervisor, operator, agent, or employee working therein.

- b. If an imminent danger situation is found, alleged, or otherwise brought to the attention of the Director or Inspector during a routine inspection, he shall immediately inspect the imminent danger situation in accordance with Section XII of this plan before inspecting the remaining portions of the establishment, facility, or worksite.
- c. An administrative representative of the employer and a representative authorized by the employees shall be given an opportunity to consult with and/or to accompany the Director or Inspector during the physical inspection of any worksite for the purpose of aiding such inspection.
- d. The right of accompaniment may be denied any person whose conduct interferes with a full and orderly inspection.
- e. The conduct of the inspection shall be such as to preclude unreasonable disruptions of the operation(s) of the workplace.
- f. Interviews of employees during the course of the inspection may be made when such interviews are considered essential to investigative techniques.
- g. Advance Notice of Inspections.
 - 1. Generally, advance notice of inspections will not be given as this precludes the opportunity to make minor or temporary adjustments in an attempt to create a misleading impression of conditions in an establishment.
 - 2. There may be occasions when advance notice of inspections will be necessary in order to conduct an effective inspection or investigation. When advance notice of inspection is given, employees or their authorized representative(s) will also be given notice of the inspection.
- h. The Director need not personally make an inspection of each and every worksite once every thirty (30) days. He may delegate the responsibility for such inspections to supervisors or other personnel provided:
 - 1. Inspections conducted by supervisors or other personnel are at least as effective as those made by the Director.
 - 2. Records are made of the inspections and of any discrepancies found and are forwarded to the Director.
- i. The Director shall maintain records of inspections to include identification of worksite inspected, date of inspection, description of violations of standards or other unsafe conditions or practices found, and corrective action taken toward abatement. Said inspection records shall be subject to review by the Commissioner of Labor and Workforce Development or his authorized representative.

XII. IMMINENT DANGER PROCEDURES

- a. Any discovery, any allegation, or any report of imminent danger shall be handled in accordance with the following procedures:
 - 1. The Director shall immediately be informed of the alleged imminent danger situation and he shall immediately ascertain whether there is a reasonable basis for the allegation.

2. If the alleged imminent danger situation is determined to have merit by the Director, he shall make or cause to be made an immediate inspection of the alleged imminent danger location.
 3. As soon as it is concluded from such inspection that conditions or practices exist which constitute an imminent danger, the Director or Compliance Inspector shall attempt to have the danger corrected. All employees at the location shall be informed of the danger and the supervisor or person in charge of the worksite shall be requested to remove employees from the area, if deemed necessary.
 4. The administrative or operational head of the workplace in which the imminent danger exists, or his authorized representative, shall be responsible for determining the manner in which the imminent danger situation will be abated. This shall be done in cooperation with the Director or Compliance Inspector and to the mutual satisfaction of all parties involved.
 5. The imminent danger shall be deemed abated if:
 - i. The imminence of the danger has been eliminated by removal of employees from the area of danger.
 - ii. Conditions or practices which resulted in the imminent danger have been eliminated or corrected to the point where an unsafe condition or practice no longer exists.
 6. A written report shall be made by or to the Director describing in detail the imminent danger and its abatement. This report will be maintained by the Director in accordance with subsection (i) of Section XI of this plan.
- b. Refusal to Abate.
1. Any refusal to abate an imminent danger situation shall be reported to the Director and/or Chief Executive Officer immediately.
 2. The Director and/or Chief Executive Officer shall take whatever action may be necessary to achieve abatement.

XIII. ABATEMENT ORDERS AND HEARINGS

- a. Whenever, as a result of an inspection or investigation, the Director or Compliance Inspector(s) finds that a worksite is not in compliance with the standards, rules or regulations pursuant to this plan and is unable to negotiate abatement with the administrative or operational head of the worksite within a reasonable period of time, the Director shall:
 1. Issue an abatement order to the head of the worksite.
 2. Post, or cause to be posted, a copy of the abatement order at or near each location, referred to in the abatement order.
- b. Abatement orders shall contain the following information:
 1. The standard, rule, or regulation which was found to be violated.

2. A description of the nature and location of the violation.
 3. A description of what is required to abate or correct the violation.
 4. A reasonable period of time during which the violation must be abated or corrected.
- c. At any time within ten (10) days after receipt of an abatement order, anyone affected by the order may advise the Director in writing of any objections to the terms and conditions of the order. Upon receipt of such objections, the Director shall act promptly to hold a hearing with all interested and/or responsible parties in an effort to resolve any objections. Following such hearing, the Director shall, within three (3) working days, issue an abatement order and such subsequent order shall be binding on all parties and shall be final.

XIV. PENALTIES

- a. No civil or criminal penalties shall be issued against any official, employee, or any other person for failure to comply with safety and health standards or any rules or regulations issued pursuant to this program.
- b. Any employee, regardless of status, who willfully and/or repeatedly violates, or causes to be violated, any safety and health standard, rule, or regulation or any abatement order shall be subject to disciplinary action by the appointing authority. It shall be the duty of the appointing authority to administer discipline by taking action in one of the following ways as appropriate and warranted:
 1. Oral reprimand.
 2. Written reprimand.
 3. Suspension for three (3) or more working days.
 4. Termination of employment.

XV. CONFIDENTIALITY OF PRIVILEGED INFORMATION

All information obtained by or reported to the Director pursuant to this plan of operation or the legislation (resolution, ordinance, or executive order) enabling this occupational safety and health program which contains or might reveal information which is otherwise privileged shall be considered confidential. Such information may be disclosed to other officials or employees concerned with carrying out this program or when relevant in any proceeding under this program.

Such information may also be disclosed to the Commissioner of Labor and Workforce Development or their authorized representatives in carrying out their duties under the Tennessee Occupational Safety and Health Act of 1972.

XVI. COMPLIANCE WITH OTHER LAWS NOT EXCUSED

- a. Compliance with any other law, statute, resolution, or executive order, as applicable, which regulates safety and health in employment and places of employment, shall not excuse the employer, the employee, or any other person from compliance with the provisions of this program.
- b. Compliance with any provisions of this program or any standard, rule, regulation, or order issued pursuant to this program shall not excuse the employer, the employee,

or any other person from compliance with the law, statute, resolution, or executive order, as applicable, regulating and promoting safety and health unless such law, statute, resolution, or executive order, as applicable, is specifically repealed.

Robert F. Lupton

Signature: Director, Occupational Safety and Health

Date: 6-27-05

OCCUPATIONAL SAFETY AND HEALTH PROGRAM PLAN - APPENDIX I

ALL EMPLOYEES OF THE TOWN OF KINGSTON SPRINGS WORK BASED FROM OFFICES AT THE FOLLOWING LOCATION:

396 SPRING STREET
KINGSTON SPRINGS, TN 37082

PHONE: 615- 952-2110

TOTAL NUMBER OF PAID FULL-TIME EMPLOYEES: 14

TOTAL NUMBER OF VOLUNTEER FIREFIGHTERS: APPROX. 20

OTHER PROPERTIES OF THE CITY:

FIRE STATION 2
195 EAST KINGSTON SPRINGS RD.
KINGSTON SPRINGS, TN 37082

FIRE STATION 3
1001 MT. PLEASANT RD.
KINGSTON SPRINGS, TN 37082

SEWER & MAINTENANCE FACILITY
510 VALLEY DRIVE
KINGSTON SPRINGS, TN 37082

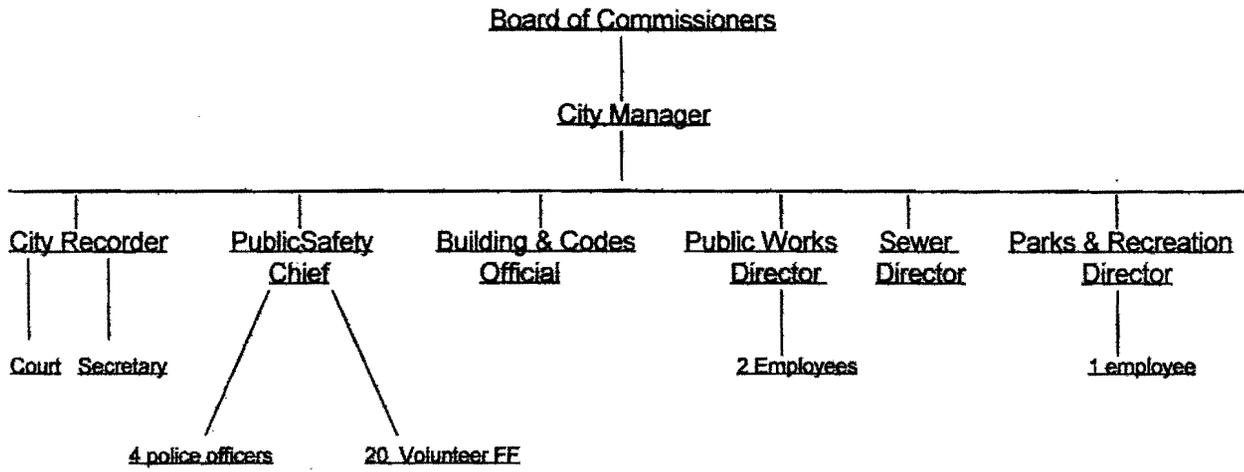
L.L. BURNS PARK
501 PARK STREET
KINGSTON SPRINGS, TN 37082

CITY PARK
601 PARK STREET
KINGSTON SPRINGS, TN 37082

ULLRICH LANDING PARK
CRAGGIE HOPE RD.
KINGSTON SPRINGS, TN 37082

TOWN MEETING HALL
420 N. MAIN ST
KINGSTON SPRINGS, TN 37082

INSERT YOUR ORGANIZATIONAL CHART HERE



OCCUPATIONAL SAFETY AND HEALTH PLAN

APPENDIX IV

PROGRAM BUDGET

STATEMENT OF FINANCIAL RESOURCE AVAILABILITY

Be assured that the Town of Kingston Springs has sufficient financial resources available or will make sufficient financial resources available as may be required in order to administer and staff its Occupational Safety and Health Program and to comply with standards.

OCCUPATIONAL SAFETY AND HEALTH PROGRAM PLAN

ACCIDENT REPORTING PROCEDURES

Note: All fatalities or accidents involving the hospitalization of three (3) or more employees shall be reported by phone to the Commissioner of Labor and Workforce Development within eight (8) hours.

There are six important steps required by the OSHA recordkeeping system:

1. Obtain a report on every injury/illness requiring medical treatment (other than first aid).
2. Record each injury/illness on the OSHA Form No. 300 according to the instructions provided.
3. Prepare a supplementary record of occupational injuries and illnesses for recordable cases either on OSHA Form No. 301 or on workers' compensation reports giving the same information.
4. Every year, prepare the annual summary (OSHA Form No. 300A); post it no later than February 1, and keep it posted until April 30.
5. Retain these records for at least 5 years.
6. Fill out the Occupational Injury/Illness Survey and mail it to Labor Research and Statistics when requested.

The four (4) procedures listed below are based upon the size of the work force and relative complexity of the organization. The approximate size of the organization for which each procedure is suggested is indicated in parenthesis in the left hand margin at the beginning, i.e., (1-15), (16-50), (51-250), and (251 Plus), and the figures relate to the total number of employees including the Chief Executive Officer but excluding the governing body (County Court, City Council, Board of Directors, etc.).

- (1-15) Employees shall report all accidents, injuries, or illnesses directly to the Director as soon as possible, but not later than twenty-four (24) hours, after their occurrence. Such reports may be verbal or in writing. All fatalities or accidents involving the hospitalization of three (3) or more employees shall be reported to the Director and/or recordkeeper immediately, either by telephone or verbally, and will be followed by a written report within four (4) hours after their occurrence. The Director will insure completion of required reports and records in accordance with Section VIII of the basic plan.
- (16-50) Employees shall report all accidents, injuries, or illnesses to their supervisor as soon as possible, but not later than two (2) hours after their occurrence. All fatalities or accidents involving the hospitalization of three (3) or more employees shall be reported to the Director and/or recordkeeper immediately, either by telephone or verbally, and will be followed by a written report within four (4) hours after their occurrence. The supervisor will investigate the accident or illness, complete an accident report, and forward the accident report to the Director and/or recordkeeper within twenty-four (24) hours of the time the accident or injury occurred or the time of the first report of the illness.
- (51-250) Employees shall report all accidents, injuries, or illnesses to their supervisor as soon as possible, but not later than two (2) hours, after their occurrence. The supervisor will provide the Director and/or recordkeeper with the name of the injured or ill employee and a brief description of the accident or illness by telephone as soon as possible, but not later than four (4) hours, after the accident or injury occurred or the time of the first report of the illness. All fatalities or accidents involving the hospitalization of three (3) or more employees shall be reported to the Director and/or recordkeeper immediately, either by telephone or verbally, and will be followed by a written report within four (4) hours after their occurrence. The supervisor will then make a thorough investigation of the accident or illness (with the assistance of the Director or Compliance Inspector, if necessary) and will complete a written report on the accident or illness and forward it to the Director within seventy-two (72) hours after the accident, injury, or first report of illness and will provide one (1) copy of the written report to the recordkeeper.

(51-Plus) Employees shall report all accidents, injuries, or illnesses to their supervisors as soon as possible, but not later than two (2) hours after their occurrence. The supervisor will provide the administrative head of the department with a verbal or telephone report of the accident as soon as possible, but not later than four (4) hours, after the accident. If the accident involves loss of consciousness, a fatality, broken bones, severed body member, or third degree burns, the Director will be notified by telephone immediately and will be given the name of the injured, a description of the injury, and a brief description of how the accident occurred. The supervisor or the administrative head is to be notified of the accident within seventy-two (72) hours after the accident occurred (four (4) hours in the event of accidents involving a fatality or the hospitalization of three (3) or more employees).

Since a Workers' Compensation Form C20 or OSHA NO. 301 Form must be completed; all reports submitted in writing to the person responsible for recordkeeping shall include the following information as a minimum:

1. Accident location, if different from employers mailing address and state whether accident occurred on premises owned or operated by employer.
2. Name, social security number, home address, age, sex, and occupation (regular job title) of injured or ill employee.
3. Title of the department or division in which the injured or ill employee is normally employed.
4. Specific description of what the employee was doing when injured.
5. Specific description of how the accident occurred.
6. A description of the injury or illness in detail and the part of the body affected.
7. Name of the object or substance which directly injured the employee.
8. Date and time of injury or diagnosis of illness.
9. Name and address of physician, if applicable.
10. If employee was hospitalized, name and address of hospital.
11. Date of report.

NOTE: A procedure such as one of those listed above or similar information is necessary to satisfy Item Number 6 listed under **PROGRAM PLAN** in Chapter IV, Part IV of the Tennessee Occupational Safety and Health Plan. This information may be submitted in flow chart form instead of in narrative form if desired. These procedures may be modified in any way to fit local situations as they have been prepared as a guide only.

Generally, the more simple an accident reporting procedure is, the more effective it is. Please select the **one** procedure listed above, or prepare a similar procedure or flow chart, which most nearly fits what will be the most effective for your local situation.

COPY

ORDINANCE NO. 05-002

AN ORDINANCE TO AMEND THE ZONING ORDINANCE OF KINGSTON SPRINGS, TENNESSEE BY AMENDING ARTICLE IV, BY DELETING SECTION 4.070, IN ITS ENTIRETY; AND ADDING NEW SECTIONS IN ARTICLE V, 5.060 - 5.100.

Whereas, the Kingston Springs Board of Commissioners has adopted a Zoning Ordinance to promote the general welfare of the citizens of Kingston Springs, and,

Whereas, changing conditions and circumstances mandate periodic upgrading and classification of existing laws, including zoning provisions, and

Whereas, certain Zoning Ordinance amendments have been compiled by the Kingston Springs Municipal-Regional Planning Commission and recommended to the Kingston Springs Board of Commissioners for adoption,

Section 1. BE IT RESOLVED BY THE KINGSTON SPRINGS BOARD OF COMMISSIONERS, that Article IV, Section 4.070, be deleted in its entirety:

Section 2. BE IT RESOLVED BY THE, KINGSTON SPRINGS BOARD OF COMMISSIONERS, that Article V, Sections 5.060-5.100, be added as follows:

ARTICLE V

PLANNED UNIT DEVELOPMENT REGULATIONS FOR SPECIAL OVERLAY DISTRICTS

SECTION

- 5.060 Special Overlay District Description and Purpose
- 5.070 General Provisions
- 5.080 Administrative Procedure
- 5.090 RPUD, Residential Planned Unit
Development Overlay Districts
- 5.100 CPUD, Commercial Planned Unit Development
Overlay Districts

5.060. Special Overlay District Description and Purpose. These regulations are designed to promote flexibility in design and permit planned diversification in the location of structures; to promote efficient use of land that will facilitate a more economic arrangement of buildings; circulation systems, land use, and utilities; to preserve as much as possible existing landscape features and utilize them in a harmonious fashion; to encourage the total planning of tracts of land; and to provide a mechanism for the ownership of land, utilities, streets, and facilities in common as well as the maintenance and disposition thereof.

Planned Unit Development Overlay Districts may overlay any of the following residential and commercial districts:

R-1A (served by public water)	C-1
R-1	C-2
R-2	
R-3	
R-4	

When a Planned Unit Development Overlay District is proposed, permitted uses and density calculations are taken from the underlying base district. However, minimum lot sizes, yards and other dimensional requirements shall be designated by the regulations of the given planned unit development.

5.070 General Provisions

- A. Master Plan Required. No application for PUD zoning shall be considered unless a preliminary master plan meeting the requirements set forth in this ordinance has been presented to the planning commission.
- B. Ownership and Division of Land. No tract of land may be considered for or approved as a planned development unless such tract is under single ownership. The holder(s) of a written option to purchase, any governmental agency, or a redeveloper under contract shall be considered land owners for purposes of this section. Unless otherwise provided as a condition of approval of a PUD, the landowner of an approved PUD may divide and transfer parts of such development. The transferee shall complete each such unit, and use and maintain it in strict conformance with the adopted final master plan. Prior to the transfer of any section, a subdivision plat shall be filed with the Planning Commission.
- C. Relationship to Subdivision Regulations. The uniqueness of each proposal for a planned unit development may require that specifications for the width and surfacing of streets, public ways, public utility right-of-ways, curbs, and other standards be subject to modification from the specifications established in the subdivision regulations adopted by the Planning Commission. Modifications may be incorporated only with the approval of the master plan for a PUD and granted as a variance in the preliminary approval of the subdivision which must be concurrent with the final approval of the master plan by the Planning Commission.

- D. Development Period, Staging Schedule. The expeditious construction of any PUD shall be undertaken to assist in the assurance of the full completion of the development in accordance with the approved master plan.

Within one (1) year after the date of approval, actual construction of buildings or infrastructure shall have commenced in such development. In the event that construction has not been started, the Planning Commission shall conduct a hearing on the review of the PUD and shall proceed to cancel or extend such final master plan depending on the circumstances of each case.

The Planning Commission may permit the development to be constructed in stages so that the completion is achieved in a logical manner. The following provisions shall govern the staging schedule:

1. In a residential planned unit development, the ratio of gross floor area of commercial activity to residential activity in the plan as initially approved or amended shall not be exceeded at any given stage of construction.
2. Each stage be so planned and so related to existing surroundings and available facilities and services that failure to proceed to the subsequent stages will not have an adverse impact on the PUD or its surroundings at any stage of the development.

- E. Cancellation or Abandonment of a Master Plan. Any approval of a master plan that results in a rezoning is contingent upon the strict compliance of the other provisions of this section. Upon cancellation or abandonment of any master plan, any rezoned property shall revert to its zoning classification it had prior to the approval of the preliminary master plan.

- F. Common Open Space, and Facilities. Any common open space or public facilities shall be subject to the following provisions:

1. The location, shape, size, and character of common open space shall be reviewed in detail, and it must be used for amenity or recreational purposes. The uses authorized for the common open space must be appropriate to the scale and character of the planned development considering its size, density, expected population, topography, and the number and type of dwellings or structures to be provided.

2. Common open space must be suitably improved for its intended uses but common open space containing natural features worthy of preservation may be left unimproved. The buildings, structures, and improvements which are permitted in the common open space must be appropriate to the uses which are authorized for common open space and must conserve and enhance the amenities of the common open space with regard to its topography and unimproved condition.
3. The Planning Commission may require that the landowner provide for and establish an organization for the ownership and maintenance of any common open space and facilities and such organization shall not be dissolved nor shall it dispose of any common open space, by scale or otherwise (except to an organization conceived and established to own and maintain the common open space), without first offering to dedicate the same to an appropriate public agency and said dedication approved by the Planning Commission. However, the conditions of any transfer shall conform to the adopted final master plan.
4. In the event that the organization established to own and maintain the common open space, or any successor organization, shall at any time after the establishment of the planned unit development fail to maintain the common open space in reasonable order and condition in accordance with the adopted master plan, the Building Inspector may serve written notice upon such organization an/or the owners or residents of the planned unit development and hold a public hearing. After thirty (30) days when deficiencies of maintenance are not corrected, the Building Inspector shall call upon any public or private agency to maintain the common open space for a period of one (1) year. When the Building Inspector determines that the organization is not prepared for the maintenance of the common open space such agency shall continue maintenance for yearly periods.
5. The cost of such maintenance by such agency shall be assessed proportionally against the properties within the planned unit development that have a right of enjoyment of the common open space, and shall become a lien on said properties.

6. If the common open space is deeded to a Homeowners' Association, the developer shall file a declaration of covenants and restrictions that will govern the association, to be submitted with the application for preliminary approval. The provisions shall include, but not be limited to the following:
 - a. The Homeowners' Association must be set up before the lots are sold.
 - b. Membership must be mandatory for each home buyer and any successive buyer.
 - c. The open space restrictions must be permanent, not just for a period of years.
 - d. The association must be responsible for liability insurance, local taxes, and the maintenance of recreational and other facilities.
 - e. Homeowners must pay their prorata share of the cost and the assessment levied by the association can become a lien on the property.
 - f. The association must be able to adjust the assessment to meet changing needs.
 - g. The Municipal-Regional Planning Commission and the Board may, as a condition of approval in accordance with the master development plan, require that suitable areas for streets, public right-of-ways, schools, parks, or other public areas be set aside, improved, and/or dedicated for public use.

5.080. Administrative Procedure. The provisions of this section govern the procedure for approval for all PUDs as provided herein.

- A. Preliminary Approval. Application for preliminary approval shall be made by the landowner of the affected property or his/her authorized agent in accordance with such written general rules regarding general procedure, form of application, and required information as the Planning Commission may determine, provided they are not inconsistent herewith. The application for preliminary approval shall be filed with the building inspector accompanied by:

1. The preliminary master plan for the proposed planned unit development shall be a general concept which shall include such items as the Planning Commission by general rule shall specify in order to disclose:
 - a. The location and size of the area involved;
 - b. Transportation routes including streets, driveways, sidewalks, and pedestrian ways, and off-street parking and loading areas;
 - c. Location and approximate dimensions of structures including approximate height and bulk and the utilization of structures including activities and the number of living units;
 - d. Estimated population and density and extent of activities to be allocated to parts of the project;
 - e. Reservation for public uses including schools, parks, and other open spaces;
 - f. Other major landscaping features; and
 - g. The general means of the disposition of sanitary wastes and storm water.
2. A tabulation of the land area to be devoted to various uses and activities and overall densities.
3. The nature of the landowner's interest in the land proposed to be developed and a written statement or concurrence from all parties having a beneficial interest in the affected property.
4. The substance of covenants, grants of easements or other restrictions to be imposed upon the use of the land, buildings and structures including proposed easements for public utilities.
5. A stage development schedule, setting forth when the landowner intends to commence construction and a completion period.
6. When it is proposed that the final master development plan will be submitted in stages, a schedule of submission thereof.

- B. Zoning Amendment. After review of the preliminary master plan, the Planning Commission shall make recommendations on the amendment to the Board reclassifying the proposed PUD to the appropriate planned unit development overlay district. The request for the zoning amendment submitted to the Board will include the recommended preliminary master plan. A zoning amendment to increase density for residential districts will coincide with the zoning request for a planned unit development overlay district. For example, R-1 property may be rezoned to an R-3 PUD Overlay District in a single action. If the Board approves the amendment, the landowner may submit a final master plan to the Planning Commission, and the Planning Commission is authorized to proceed with all future details of the project.
- C. Application for Final Approval. Upon approval of the preliminary master plan and accompanying zone change, the landowner may make application to the Planning Commission for final approval, provided that the proposed master development plan and other elements associated with the planned unit development are in substantial compliance with the substance of the preliminary approval of the Planning Commission. The application shall include all aspects of the preliminary application, the proposed final master development plan, other required drawings, specifications, covenants, easements, and conditions and forms of bond as were set forth by the Planning Commission ordinance of preliminary approval. Copies of all legal documents required for dedication or reservation of group or common open space and/or for the creation of a nonprofit association shall also be submitted. When appropriate, this application shall contain the stated development schedule.
- D. Final Approval of Stages. The application for final approval and the final approval by the Planning Commission may be limited to each stage as appropriate in a large planned unit development, in compliance with Section 5.070, D, above.
- E. Final Master Development Plan of a Planned Unit Development. The final master plan of a PUD for the entire development, or as submitted in stages if authorized, shall be substantially consistent with the approved preliminary master development plan receiving preliminary approval plus the following:

The location of water, sewerage, and drainage facilities; detailed building and landscaping plans and elevations; character and location of signs; plans for street improvements; and grading and earth moving plans showing existing and proposed topography. The final master development plan shall be sufficiently detailed to indicate fully the ultimate operation and appearance of the development.

- F. Amendments to the Planned Unit Development. The terms, conditions, and the final master development plan of a PUD may be changed from time to time by official action of the Planning Commission. Any such amendments must remain in compliance with the appropriate zoning regulations and comply with the following:

The landowner, the residents and/or owners of or in the PUD may apply to the Planning Commission for an amendment to the master development plan. The Planning Commission may approve such amendment so long as the original intent is not abrogated and the change does not in any way damage any part of the PUD nor any adjoining properties. Minor changes in the location, siting, and height of the buildings may be authorized by the Planning Commission if required by engineering or other circumstances of the location not foreseen at the time of final approval. Major changes, as determined by the planning commission, such as changes in use, rearrangement of lots, blocks, or building tracts, provisions for open space, or any other major change must be forwarded to the board after the planning commission has made its recommendations.

- G. Subdivision Plat Required. A PUD may be subdivided and sold. When this is to be the case at the time of submission of the final master development plan, a final plat shall also be submitted meeting the requirements for a final plat to be recorded in the office of the Cheatham County Register.

When the subdivision includes attached dwellings in either a horizontal or vertical relationship, the final plat shall also contain an "as-built" building and boundary survey showing the complete and accurate dimensions and angles of the boundary of the parcel(s) on which the unit is located. In a vertical relationship (for example a second floor apartment) the plat must contain a datum plane of other suitable location reference. In meeting this requirement, it is necessary that the upper and lower limits of each level of each dwelling unit be identified specifically in relation to the vertical reference.

- H. Building Reconstruction. In the event a building is substantially damaged or destroyed by fire or natural disaster, such building may be reconstructed in exact compliance with the approved master development plan. No change in any dimension or location shall be permitted without an official amendment approved by the Planning Commission.

- I. Zoning Considerations. When an area is submitted for PUD approval, the Planning Commission in its deliberations shall consider the character of the proposed development in relationship to the surrounding area. No such development shall be approved where the streets providing access cannot handle the additional traffic load nor where the water system is incapable of meeting the fire flow requirements.

The development shall be so planned, designed, and constructed so as to avoid undue traffic congestion in the surrounding area and provide a satisfactory relationship of land use of the PUD with the surrounding area, making use of landscaping, screening, open space, and building placement where required and in keeping with accepted land planning principals.

5.090. RPUD, Residential Planned Unit Development Districts

- A. Permitted Uses. Within an approved RPUD overlay district, the following uses and their accessory structures shall be taken from the underlying base district.

- B. Commercial Activities. In RPUDs of one hundred (100) acres or larger, convenience commercial activities may be permitted to serve the regular recurring needs of the residents, provided that such commercial areas shall not exceed five (5) percent of the total acreage of the RPUD and no individual establishment shall exceed two thousand (2,000) square feet of gross floor area.

All such commercial areas shall meet the following additional requirements:

1. Access from public streets shall be from arterial or collector streets as shown on the most recent major road plan;
2. The building design shall be compatible with the remainder of the RPUD;

3. No outside storage shall be permitted, and trash disposal facilities shall be completely enclosed by walls or materials that compliment all other buildings.
4. Off-street parking areas shall be paved and landscaped. A permanently landscaped front yard shall be maintained at a minimum of fifteen (15) feet wide which shall not be used for parking and with only driveways crossing said yard. Permanently landscaped side and rear yards at least ten (10) feet side shall also be maintained.
5. All signs advertising the nature or names of the businesses shall be constructed flat against the walls of the building and shall not extend above or beyond any wall of the building. One such sign shall be permitted for each business located therein provided further that such sign shall not exceed thirty (30) square feet in size. All signs shall be either nonilluminated or any lighting must be indirect. Portable signs of any kind are prohibited.
6. Any loading service area shall be in the rear of the building.
7. The Planning Commission may attach other landscaping or design requirements as needed in order to protect any adjoining or neighboring uses.

C. Dimensional Requirement. All RPUDs shall comply with the following areas regulations:

1. Minimum Size
Five (5) acres.
2. Front Yard
 - a. There shall be a front yard setback for all buildings of thirty (30) feet.
 - b. Where the RPUD fronts on a street with other houses on adjacent properties also fronting on such street which have front yards greater than thirty (30) feet, then no building shall be closer to the street line than the minimum setback established by the existing buildings.

3. Periphery Boundary. All buildings shall maintain a minimum setback from the peripheral boundary of the RPUD of not less than thirty (30) feet.
4. Other Yard Requirements. Within the boundary of the RPUD, no yard requirements are established. The Planning Commission shall specify internal yards as part of the approval of the final master development plan based upon the type of buildings and nature of the RPUD.
5. Lot Area and Frontage. In the case of detached dwellings, no lot shall be approved with an area of less than eight thousand (8,000) square feet and a street frontage of less than seventy-five (75) feet at the building setback line.
6. Maximum Height of Buildings. No building shall exceed three (3) stories or thirty-five (35) feet in height, except as provided in ARTICLE VI, SECTION 6.030.

D. Density of Development. The maximum overall density shall be specified in terms of the number of the dwelling units per gross acres of the acreage of the entire development. The maximum density are taken from the underlying base district and shall be as follows:

**Maximum Density
(Dwelling Units per Gross Acre)**

	RPUD containing only single family detached dwellings	RPUD containing duplex dwellings	RPUD containing multi-family dwellings
R-1A	1.0	NA	NA
R-1	1.45	NA	NA
R-2	2.90	5.81	NA
R-3	3.63	5.81	14.52

E. Required Improvements. All RPUDs shall comply with the schedule of improvements required in this section.

1. Internal Streets. Within any RPUD, streets may be public or private. Streets may be privately constructed and maintained either by the landowner/developer or deeded to the Homeowners' Associations. Specifications and procedures of the subdivision regulations for a paved street shall apply regardless if the streets are public

or private. The following general specifications shall conform to the minimum standards for streets within a Residential PUD:

- a. Curb and gutters are required on all streets.
- b. Minimum pavement widths shall be as follows:
(from edge of gutter to edge of gutter)

Collector Street	22 ft.
Minor Street	20 ft.
One-Way Street or Alley	12 ft.

- c. Dead-end streets shall be avoided when possible, however, when necessary, dead-end streets shall be provided with adequate turn-around.
 - d. There shall be a clear delineation between any street (public or private) and parking areas. This can be accomplished by the use of different materials, curbs or other physical separations as appropriate.
2. Off-Street Parking. All automobile storage areas shall be off-street with a minimum of two (2) spaces per dwelling unit. All off-street parking areas shall be paved, marked, and landscaped. Large expanses of pavement shall not be permitted to dominate a site, and the Planning Commission may require a variety of design and landscaping techniques to achieve this. Parking for other buildings shall be defined in Article IV, Section 4.010, of this ordinance.
 3. Sidewalks. Sidewalks are required on at least one side of all streets within RPUDs except for alleys. Sidewalks shall be a minimum of five (5) feet wide and be constructed of concrete, brick, textured pavers, or a combination of these materials, and shall be raised above the adjacent street level. Pedestrian street crossings at intersections may be raised above the adjacent street level as a traffic-calming measure.
 4. Street Lighting. Street lighting will be considered upon a case by case basis. When required, street lighting shall be decorative.
 5. Utilities. The development shall be serviced with a public sanitary sewer system or an alternative sewage disposal system approved by the appropriate approving agency. The water

systems shall be

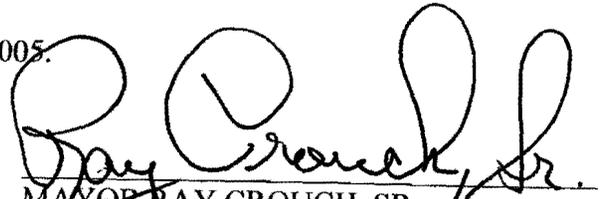
capable of providing needed fire flows for the development as well as a domestic water supply. Fire hydrants shall be installed to ensure adequate fire flow is available to protect all buildings and structures.

6. Waste Disposal. If any central waste disposal containers are provided, they shall be completely enclosed and screened from view.
7. Recreation and Open Space. Recreation uses provided as part of a RPUD may include community buildings, swimming pools, golf courses, tennis courts, playgrounds, and similar activities. Where a RPUD includes multi-family buildings, recreation and open space is required. Where a RPUD contains only single family detached dwellings, only open space is required. In both instances, the amount of land established for permanent usable open space and recreational use shall be a minimum of fifteen (15) percent of the gross acreage.

5.100. CPUD, Commercial Planned Unit Development Districts

- A. Permitted Uses. Within an approved CPUD overlay district, the following uses and their accessory structures shall be taken from the underlying base district.
- B. Dimensional Requirement. All CPUDs shall comply with the following area regulations:
 1. Minimum Size
Two (2) acres.
 2. Front Yard. The front setback for buildings shall be forty (40) feet with a permanently landscaped front yard of ten (10) feet exclusively of driveways.
 3. Periphery Boundary. All buildings shall maintain a minimum setback from the peripheral boundary of the CPUD of not less than forty (40) feet. A minimum side and rear yard of ten (10) feet shall be maintained in a permanently landscaped manner.
 4. Other Yard Requirements. Within the boundary of the CPUD, other than the required yard above, no yard requirements are established. The Planning

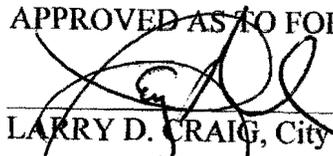
ADOPTED this 25th day of May, 2005.


MAYOR RAY CROUCH, SR.

ATTEST:


DEBBIE K. FINCH, City Recorder

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, City Attorney

Submitted to Public Hearing on the 25th day of May, 2005, after advertisement in the Advocate newspaper on the 30th day of April, 2005.

PASSED FIRST READING: 4/21/2005
PASSES SECOND READING: 5/25/2005

PUBLIC NOTICE

The Board of Commissioners of the Town of Kingston Springs, Tennessee will conduct a public hearing on Thursday, May 19, 2005 at 7:00 p.m. at the Town Meeting Hall to take public comment on the following:

1. Ordinance #05-002 - amending the Zoning Ordinance with changes to requirements for the design of Planned Unit Developments
2. Ordinance #05-003 - amending the Municipal Code with provisions to providing fire service to rural areas of Cheatham County under contract with the county.
3. Ordinance #05-004 - amending the Municipal Code regarding the distance between a business serving alcoholic beverages and buildings of assembly.

The public is invited to attend.

Laurie Cooper
City Manager

Advocate 4/30/05

COPY

ORDINANCE 05-003

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE, TITLE 7, CHAPTER 2, RURAL SUBSCRIPTION FIREFIGHTING SERVICES, BY ADDING SECTION 7-215, CHEATHAM COUNTY FIRE SERVICES CONTRACT.

WHEREAS, Title 7, Chapter 2, Sections 7-201 thru 7-214 are in full force and effect; and

WHEREAS, the Town of Kingston Springs has entered into a contract for fire services for the rural fire service area outside the corporate limits as set forth in Section 7-201, by virtue of Cheatham County, Tennessee's levy of a fire tax; and

WHEREAS, for purposes of clarification to the municipal code, it is necessary to add Section 7-215, reflecting the provisions of 7-201 thru 7-213 shall not be applicable during the term of a contract with Cheatham County, Tennessee whereby the Town receives monies to provide services to the rural fire service area.

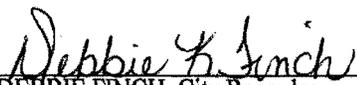
NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that the Kingston Springs Municipal Code, Title 7, Chapter 2, shall be amended by adding a new Section 7-215, to wit:

7-215. Contract for Fire Services with Cheatham County, Tennessee.
The provisions of Section 7-201 thru 7-213 shall not be applicable during the term of a contract for fire services with Cheatham County, Tennessee, by virtue of its levy of a fire district tax upon the properties within the rural fire service area set forth in Section 7-201. Upon expiration of the term of the contract with Cheatham County, Tennessee, the provisions set forth in Section 7-201 thru 7-214 shall be enforceable.

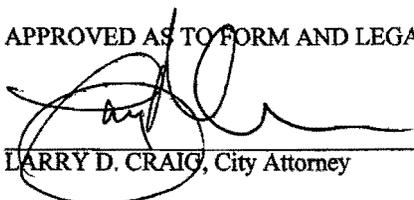
ORDAINED this 25th day of May, 2005.


RAY CROUCH, SR., MAYOR

ATTEST:


DEBBIE FINCH, City Recorder

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, City Attorney

Passed First Reading: 4/21/2005
Passed Second Reading: 5/25/2005

Submitted to public hearing on the 25th day of May, 2005, after publication in The Advocate Newspaper on April 30, 2005.

COPY

ORDINANCE 05-004

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE, TITLE 8, ALCOHOLIC BEVERAGES, CHAPTER 1, SECTION 8-109, DELETING THE EXISTING LANGUAGE AND SUBSTITUTING IN LIEU THEREOF NEW PROVISIONS FOR INTERFERENCE WITH PUBLIC HEALTH, SAFETY AND MORALS PROHIBITED.

WHEREAS, it is deemed necessary by the Board of Commissioners of the Town of Kingston Springs, Tennessee, in light of current law, to amend certain provisions in Section 8-109, Title 8, Alcoholic Beverages, Chapter 1, as regulates the storage, sale or manufacture of beer within the municipal limits; and

WHEREAS, the existing provisions in Section 8-109 should be amended by striking the current language and substituting in lieu thereof new requirements.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee, as follows:

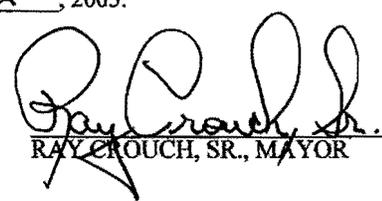
1. The existing language in Section 8-109 is amended by striking and deleting the current language and substituting in lieu thereof the following, to wit:

8-109. Interference with Public Health, Safety and Morals Prohibited. No permit authorizing the sale of beer shall be issued when such business would cause congestion of traffic or would interfere with schools, churches or other places of public gathering or otherwise interfere with the public health, safety and morals. In no event will a permit be issued authorizing the storage, sale or manufacture of beer to a permit holder within three hundred (300) feet of any school or church, as measured in a straight line from the nearest corner of a school or church structure to the nearest corner of the structure where the beer is to be stored, sold or manufactured.

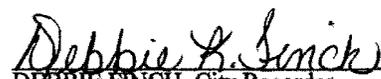
2. All other provisions of Title 8, Chapter 1, shall remain in full force and effect.

This ordinance shall take effect after second reading hereof, the public welfare requiring such.

ORDAINED this 25th day of May, 2005.


RAY CROUCH, SR., MAYOR

ATTEST:


DEBBIE FINCH, City Recorder

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, City Attorney

Passed First Reading: 4/21/2005
Passed Second Reading: 5/25/2005

Submitted to public hearing on the 25th day of May, 2005, after publication in The Advocate Newspaper on April 30, 2005.

FAILED

ORDINANCE 05-005

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE OF ORDINANCES, ORDINANCE 95-008, TITLE 11, CHAPTER 6, SECTION 605, PARK RULES AND REGULATIONS.

WHEREAS, the Town of Kingston Springs operates Parks and recreation facilities known as City Park and L.L. Burns Park; and

WHEREAS, the Town has established rules and regulations for the use of park and recreational facilities; and

WHEREAS, the Town now desires to expand the use of the facilities for the benefit of its citizens;

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee that Title 11, Chapter 6, Section 605 of the Municipal Code be amended to include the following insertion:

(p) While alcoholic beverages are generally prohibited in (l) above, upon application to the Town, special events approved by the Park Board and City Manager, may for a said special event as detailed in a special event permit, possess alcohol in conjunction with said approved event/activity and with approval or applicable permit as otherwise may be required under state law.

ADOPTED this ____ day of _____, 2005.

MAYOR RAY CROUCH, SR.

ATTEST:

DEBBIE K. FINCH, City Recorder

APPROVED AS TO FORM AND LEGALITY:

LARRY D. CRAIG, City Attorney

Submitted to Public Hearing on the ____ day of _____, 2005, after advertisement in the Advocate newspaper on the ____ day of _____, 2005.

PASSED FIRST READING: _____

PASSES SECOND READING: _____

ORDINANCE 05-007

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE, TITLE 3, CHAPTER 1, SECTIONS 3-113 AND 3-114, MUNICIPAL COURT COSTS AND FORFEITURES.

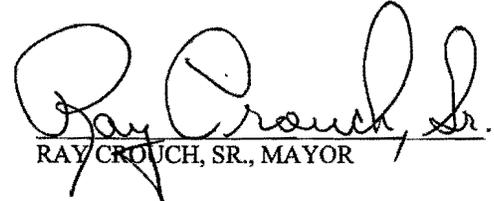
WHEREAS, the Board of Commissioners of the Town of Kingston Springs has adopted the Kingston Springs Municipal Code; and

WHEREAS, the Board of Commissioners finds it desirable to amend said code, Title 3, Chapter 1, Sections 3-113 and 3-114, increasing court costs and forfeitures to hereafter become Ninety-Two and 50/100ths (\$92.50) Dollars to defray increased administration costs for all matters coming before the Municipal Court.

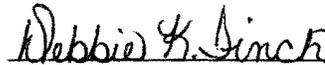
NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee, amending Title 3, Chapter 1, Sections 3-113 and 3-114 of the Kingston Springs Municipal Code, by deleting the sum "Seventy-Five Dollars (\$75.00)" and substituting in lieu thereof the words and figures "Ninety-Two and 50/100ths (\$92.50) Dollars".

This Ordinance shall become effective August 1, 2005.

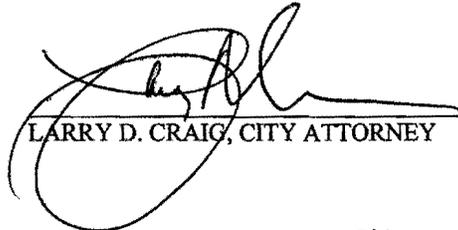
ORDAINED this 16th day of ~~July~~^{June}, 2005.


RAY CROUCH, SR., MAYOR

ATTEST:


DEBBIE FINCH, CITY RECORDER

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, CITY ATTORNEY

Passed First Reading: 5/25/05
Passed Second Reading: 6/16/05

Submitted to public hearing on the 16th day of June, 2005, after publication in The Advocate Newspaper on June 4, 2005.

ORDINANCE 05- 008

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE, ORDINANCE NO. 95-008, TITLE 17, CREATING A NEW CHAPTER 2, REFUSE AND TRASH DISPOSAL REGULATIONS.

WHEREAS, Title 17 of the Municipal Code of Ordinances of the Town of Kingston Springs does not contain a chapter relative to refuse and trash disposal regulations and by this ordinance there is now to be carried as a regulatory ordinance, Chapter 2, Refuse and Trash Disposal, amending the Code of Ordinances, as codified by Ordinance No. 95-008.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee, an ordinance creating regulations as to refuse and trash disposal. This ordinance shall hereafter become Chapter 2, Sections 201, et seq., Title 17 of the Code of Ordinances, Refuse and Trash Disposal, to wit:

Chapter 2

REFUSE AND TRASH DISPOSAL

17-201. Refuse defined. Refuse shall mean and include garbage, rubbish and household refuse as those terms are generally defined except that dead animals and fowls, body wastes, hot ashes, rocks, construction debris, concrete, bricks, hazardous materials as defined by State and Federal law, and similar materials are expressly excluded there from and shall not be stored therewith.

17-202. Premises to be kept clean. All persons within the Town are required to keep their premises in a clean and sanitary condition, free from accumulations of refuse except when stored as provided in this Chapter.

17-203. Storage. Each owner, occupant or other person using or occupying any building or other premises, at their expense, within this Town where refuse accumulates or is likely to accumulate, for legal disposal of refuse, shall provide an adequate number of covered refuse containers. These refuse containers shall be strong, watertight and rodent proof.

17-204. Location of containers. Where streets or alleys are utilized for private curb-side pickup of refuse, such must be placed so as not to intrude upon the travel portion of a street or alley for pick-up by refuse collectors. Containers must be placed back of the street side, curb, ditch or street line and be so placed there only for regular scheduled pick up by refuse collectors. Within 24 (twenty-four) hours after such containers have been emptied, they shall be removed by the owner to within or to the side or rear of his or her premises away from the street line, until the next scheduled time for collection.

17-205. Disturbing containers. No unauthorized person shall uncover, rifle, pilfer, dig into, turn over or in any other manner disturb or use any refuse container belonging to another.

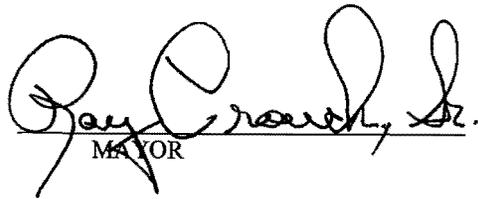
17-206. Collection. All refuse accumulated shall be collected, conveyed and disposed of in a manner so as to create a sanitary condition without an unreasonable risk to health and safety of persons or property.

17-207. Collection vehicles. The collection of refuse shall be by a means of vehicles with beds constructed of impervious materials which are easily cleanable and so constructed that there will be no leakage of liquids draining from the refuse onto the streets and alleys of the Town. Furthermore, all refuse collection vehicles shall be equipped with industry-designed devices that will effectively prevent the scattering of refuse over streets or alleys.

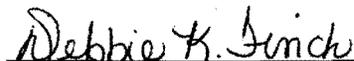
17-208. Disposal. The disposal of refuse in any quantity by any person in any place, public or private, other than at site or sites, as may hereafter be designated for refuse disposal, or by pickup by a private refuse collector, is expressly prohibited.

17-209. Violations and penalties. Violations of this chapter shall subject the offender to a penalty under the general penalty provision of this code. Each day a violation is allowed to continue shall constitute a separate offense.

ORDAINED this 18th day of August, 2005.


RAY CROUCH, SR.
MAYOR

ATTEST:


DEBBIE FINCH, City Recorder

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, City Attorney

Passed First Reading: 7/21/2005
Passed Second Reading: 8/18/2005

Submitted to public hearing on the 18th day of August, 2005, after publication in The Advocate Newspaper on June 25th, 2005.

ORDINANCE NO. 05-009

AN ORDINANCE TO AMEND THE ZONING ORDINANCE OF KINGSTON SPRINGS, TENNESSEE BY AMENDING ARTICLE III, BY REPLACING SECTION 9.090, A, WITH THE FOLLOWING.

Whereas, the Kingston Springs Board of Commissioners has adopted a Zoning Ordinance to promote the general welfare of the citizens of Kingston Springs, and,

Whereas, changing conditions and circumstances mandate periodic upgrading and classification of existing laws, including zoning provisions, and

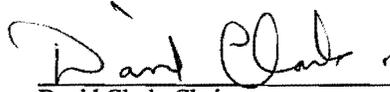
Whereas, certain Zoning Ordinance amendments have been compiled by the Kingston Springs Municipal-Regional Planning Commission and recommended to the Kingston Springs Board of Commissioners for adoption,

Section 1. BE IT RESOLVED BY THE KINGSTON SPRINGS BOARD OF COMMISSIONERS, that Article III, Section 3.090, A, be replaced with the following:

- B. There shall be no more than one (1) point of access to any one (1) public street for lots with less than four hundred (400) feet of lot frontage. There shall be a maximum of two (2) points of access to any one (1) public street for lots with four hundred (400) or more feet of lot frontage.

This Ordinance shall take affect immediately after its passage and publication, the public welfare requiring it.

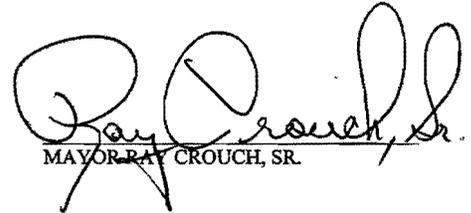
Recommended by the Kingston Springs Municipal-Regional Planning Commission



David Clark, Chairman

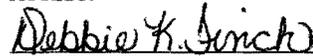
6/9/2005
Date

ADOPTED this 16th day of June, 2005.



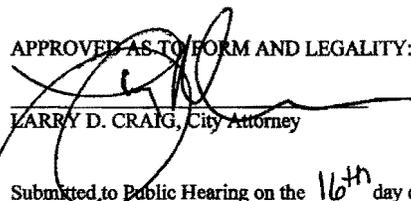
MAYOR RAY CROUCH, SR.

ATTEST:



DEBBIE K. FINCH, City Recorder

APPROVED AS TO FORM AND LEGALITY:



LARRY D. CRAIG, City Attorney

Submitted to Public Hearing on the 16th day of June, 2005, after advertisement in the Advocate newspaper on the 4th day of June, 2005.

PASSED FIRST READING: 5/25/2005
PASSES SECOND READING: 6/16/2005

Ordinance # 05-011

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS ADOPTING A BUDGET AND ESTABLISHING A PROPERTY TAX RATE FOR THE FISCAL YEAR JULY 1, 2005 THROUGH JUNE 30, 2006.

SECTION 1. A budget consisting of the available funds and appropriations listed in section (2) and section (3) below to be adopted for the Fiscal Year July 1, 2005 through June 30, 2006.

SECTION 2. The Available Funds for said budget are as follows:

	General Fund #110	Street Aid Fund #121	Drug Fund #127	Adequate Facilities Fund #310	Capital Projects Fund #311	Sewer Fund #412
Beg. Fund Balance	\$86,098.89	\$18,168.27	\$4,266.41	\$45,625.42	\$328,776.57	\$106,427.30
Available Funds	\$77,058.00	\$0.00				
Projected Revenue	\$1,280,922.00	\$78,831.00	\$760.00	\$10,100.00	\$1,080,118.00	\$330,850.00
Total Funds	\$1,444,078.89	\$96,999.27	\$5,026.41	\$55,725.42	\$1,408,894.57	\$437,277.30

SECTION 3. The Appropriations for said budget are as follows:

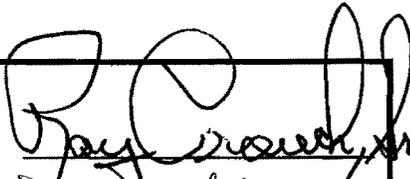
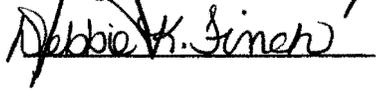
	General Fund #110	Street Aid Fund #121	Drug Fund #127	Adequate Facilities Fund #310	Capital Projects Fund #311	Sewer Fund #412
General Government	\$974,851.00	\$87,500.00	\$750.00	\$30,000.00	\$1,276,427.00	\$413,004.00
Codes Dept.	\$5,575.00					
Police Dept.	\$40,345.00					
Fire Dept.	\$72,282.00					
Streets Dept.	\$225,170.00					
Park Dept.	\$73,250.00					
Total	\$1,391,473.00	\$87,500.00	\$750.00	\$30,000.00	\$1,276,427.00	\$413,004.00
Ending Balance	\$52,605.89	\$9,499.27	\$4,276.41	\$25,725.42	\$132,467.57	\$24,273.30

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of .58 per \$100.00 assessed valuation for the purpose of funding General Services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, the Public Welfare requiring it.

First Reading	<u>5/25/2005</u>	Ray Crouch, Sr., Mayor	
Public Hearing	<u>6/16/2005</u>	Debbie K. Finch, Recorder	
Final Reading	<u>6/16/2005</u>		

	A	B	C	D
1		General Government Revenue		2005-2006
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
3				
4	TAXES			
5	31100	PROPERTY TAXES		289,186
6				
7	31300	PENALTY & INTEREST PROPERTY TAXES		600
8				
9	31510	IN LIEU OF TAXES		13,643
10		Greater Dickson Gas Monthly		
11		Dickson Electric - January		
12		Dickson Electric - July		
13	31610	LOCAL SALES TAX (County)		252,094
14		Monthly From Cheatham County Trustee		
15	31620	LOCAL SALES TAX (State)		113,173
16		1/2 cent Sales Tax Increase -Monthly From State		
17	31710	WHOLESALE BEER		72,500
18		Ajax Turner		
19		DET Distributors		
20		R.S. Lipman. Co.		
21	31912	CABLE TV FRANCHISE		28,000
22		September From the State		
23		December From the State		
24		June From the State		
25		March From the State		
26	31980	MIXED DRINK TAX		3,639
27		Monthly. From State		
28	LICENSE / PERMITS			
29	32210	BEER APPLICATIONS / PRIVILEGE TAX		800
30		\$100 Privileged Tax per permit. Due Jan.		
31		Application Fees		
32	32220	LIQUOR BY THE DRINK / PRIVILEGE TAX		120
33				
34	32610	BUILDING PERMITS		16,000
35				

	A	B	C	D
1		General Government Revenue		2005-2006
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
36	33190	FEDERAL GRANT		0
37				
38	33410	STATE SUPPLEMENT PAY		2,730
39		Police Supplement \$560 Per Post Certified Officer - Received in March		
40		INTERGOVERNMENTAL		
41	33510	STATE SALES TAX		175,226
42		State Shared Revenue (Population x Rate) Monthly		
43	33520	STATE INCOME TAX		0
44				
45	33530	STATE BEER TAX		1,442
46		State Shared Revenue (Population x Rate)		
47		October		
48		April		
49	33531	TELE-COMMUNICATIONS TAX		430
50		Monthly From the State		
51	33552	CITY STREETS & TRANS		6,212
52		State Shared Revenue (Population x Rate) Monthly		
53	33591	TVA		19,411
54		State Shared Revenue (Population x Rate)		
55		September		
56		December		
57		March		
58		June		
59	33593	CORPORATE EXCISE TAX		879
60				
61	33700	GRANTS FROM LOCAL UNITS		0
62				
63	33701	TML "SAFETY PARTNER" GRANT		1,000
64				
65	33901	PAYMENTS DUE FROM LOCAL UNITS		14,998
66		From the City of Pegram towards the Bldg. Insp. Salary		
67		CHARGES FOR SERVICE		
68	34125	PLANNING FEES		500

	A	B	C	D
1		General Government Revenue		2005-2006
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
69		Recording Fees, BOZA Applications, Etc.		
70	34213	OFFICER FEES		750
71		Officers attending General Sessions Court		
72	34230	FD SERVICE CHARGES		500
73				
74	34240	ACCIDENT REPORTS		250
75		\$4.00 per report		
76	34260	FIRE TAX		123,805
77		January from the County		
78		March from the County		
79	34311	EXCAVATION - STREET CUT FEES		300
80				
81	34500	DEMOLITION		1,000
82				
83	34740	PARK & RECREATION FEE'S		1,300
84		Pavilion Reservations		
85		Field and Light fees		
86	34741	TREE HUGGERS PROGRAM		100
87				
88	34742	BASKETBALL PROGRAM		100
89				
90	34743	SOFTBALL PROGRAM		1,950
91				
92	34744	SOCCER PROGRAM		12,500
93				
94	34746	ART IN THE PARK		850
95				
96	34747	MISCELLANEOUS PARK PROGRAMS		200
97				
98	34791	CITY HALL VENDING MACHINE		800
99				
100	34792	FD VENDING MACHINE		2,900
101				

	A	B	C	D
1		General Government Revenue		2005-2006
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
102	FINES			
103	35100	COURT REVENUE		50,875
104		Estimated (550) Forfeitures & Cost @ \$92.50		
105	35140	DRUG RELATED FINES		750
106		1/2 of the Drug Fines collected		
107	OTHER REVENUE			
108	36000	OTHER REVENUES		3,000
109		Sale of Sub/Zoning Books, Maps, Miscellaneous		
110	36100	INTEREST EARNINGS		5,000
111		Received From Money Market Accounts		
112	36210	AMBULANCE RENT		5,610
113		Received Monthly From Cheatham Co. Ambulance		
114	36212	TBI QUARTERLY UTILITIES		600
115		March From the State		
116		June From the State		
117		September From the State		
118		December From the State		
119	36730	FD DONATIONS		100
120		Miscellaneous Donations		
121	36731	PARK DONATIONS		100
122		Miscellaneous Donations		
123	36962	IN FROM STREET AID #121		55,000
124		From Street Aid for Repair and Maintenance and paving of Roads		
125	36964	IN FROM ADEQUATE FACILITIES		0
126				
127	36966	IN FROM CAPITAL PROJECTS		0
128				
129	36991	IN FROM MONEY MKT.		0
130				
131		TOTAL GENERAL GOVERNMENT REVENUE		1,280,922

	A	B	C	D
1		General Government Expenses 41000	110-	2005- 2006 Budget
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
3				
4	111	EMPLOYEE SALARIES		441,205
5				
6	113	SUPPLEMENT PAY		2,730
7		From the State for POST Officers (5) @ \$560 each		
8	115	BOARD SALARIES		7,600
9				
10	132	INCENTIVE PAY FOR FIREFIGHTERS		15,000
11				
12	141	OASI (Employers Share)		34,334
13		Total Salaries x 7.65%		
14	142	HEALTH INSURANCE		85,447
15				
16	143	RETIREMENT		15,345
17		Total Salaries x 3.41%		
18	146	WORKMEN'S COMP		21,000
19				
20	147	UNEMPLOYMENT INS.		480
21				
22	148	EMPLOYEE EDUCATION & TRAINING		1,100
23		State Leadership Program - Laurie Cooper	600	
24		Class Registrations, etc.	500	
25	172	ELECTION		2,000
26				
27	175	CREDIT CARD (MONTHLY FEE)		139
28				
29	211	POSTAGE, BOX RENT		2,115
30				
31	216	BANK CHGS/SAFETY DP BOX		100
32				
33	219	DISPATCHING		2,400
34		\$200 Monthly to Cheatham County Emergency Management		

	A	B	C	D
1		General Government Expenses 41000	110-	2005- 2006 Budget
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
35	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.		1,500
36		Fact Books	700	
37		Tax Roll	400	
38		County Maps	250	
39		TN Government Directory	50	
40		Misc. Planning Material etc.	100	
41	235	MEMBERSHIPS		4,500
42		Sam's Club Business Member (Sept.)	300	
43		Sam's Club Commercial Account (Nov.)	145	
44		Chamber of Commerce (Aug.)	2,500	
45		TN Municipal League (Aug.)	838	
46		TN Attorney's Association (Jan.)	50	
47		TN Association of Municipal Clerks and Recorders	25	
48		TN City Managers Association	50	
49		TN Women in Government	50	
50		International Municipal Clerks (July)	125	
51		ASCAP (Dec.)	300	
52	236	PUBLIC RELATIONS		2,500
53		Spay and Neuter Program	1,500	
54		Flowers, Books in Memory Of	500	
55		Promotional Events	200	
56		Library Tree Lighting	100	
57		Chamber of Commerce Dinners	200	
58	237	ADVERTISING		1,500
59		Newspaper Advertisements		
60	241	ELECTRIC		14,000
61				
62	242	WATER		12,450
63		City Buildings	450	
64		Splash Ground	12,000	
65	244	GAS HEATING		4,500
66				
67	245	TELEPHONE		9,700
68				

	A	B	C	D
1		General Government Expenses 41000	110-	2005- 2006 Budget
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
69	248	ONLINE SERVICES		2,427
70		AOL Monthly - \$23.90	287	
71		Comcast Monthly - \$46.24	555	
72		Interland.Com (Web Host) \$24.95	300	
73		Christopher Craig \$60 mo. (1) Year \$240.00	960	
74		Network Solutions (Domain Name) (5) Year Term (2-8-2008) \$95		
75		Annual Fire Wall Fee	325	
76	249	DUMPSTERS		1,035
77		Waste Management		
78	252	LEGAL SERVICES		14,200
79		Judge - \$175 Monthly	2,100	
80		City Attorney - \$850 Monthly Retainage	10,200	
81		City Attorney - Miscellaneous	1,900	
82	253	AUDITING SERVICES		7,500
83		Annual Audit		
84	254	ENGINEERING		10,000
85		Meetings and Special Projects		
86	255	DATA PROCESSING		9,300
87		Hardware and Software Support with LGDPC	8,672	
88		LGDPC Printing W-2's	100	
89	256	CHEATHAM CO. ECONOMIC DEV. BOARD		3,800
90		Cheatham County Economic Development Board		
91	257	STATE PLANNER		6,000
92		Dept. of Economic & Community Fee based on Population 1000-3000		
93	262	R&M EQUIPMENT- FURNITURE-MOBILES, ETC.		500
94		Computers, Cell Phones, Phone System, etc.		
95	264	MOWING		1,080
96		City Hall (9 months @ \$120)		
97	266	R&M BUILDINGS		4,300
98		ProClean - \$30 Monthly (Wax Floors)	360	
99		Clearing Service - \$225 month	2,700	
100		Miscellaneous - Heat/Air, Electrical, etc.	1,200	
101	280	PERSONAL MILEAGE		500
102		Reimburse Employees mileage for trips to Bank, Post Office etc.		

	A	B	C	D
1		General Government Expenses 41000	110-	2005- 2006 Budget
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
103	283	OUT-OF-TOWN EXPENSES		2,600
104		LGDPC Classes		
105		UniversityTennessee Classes		
106		Commissioners Retreat		
107	287	MEALS & ENTERTAINMENT		1,600
108		City Spring Picnic	1,250	
109		Employee Luncheon	350	
110	291	MTAS-CODIFICATION		500
111		Upgrades to the Municipal Codes Books		
112	292	GIS SERVICES		5,000
113		Austin Peay University (Quarterly)		
114	293	RECORDING DOCUMENTS		100
115				
116	295	MAINTENANCE CONTRACTS		1,570
117		Commercial Copy Services - Monthly (Based on amount of copies)	1,000	
118		Harpeth Pest Control - Maintenance \$80 Quarterly	320	
119		Harpeth Pest Control - Termite Spray	246	
120	298	DEMOLITION		1,000
121				
122	299	MISCELLANEOUS		500
123				
124	310	SUPPLIES - OFFICE, CLEANING, PRINTING, ETC.		8,300
125		Office Supplies, Cleaning Supplies, Checks, Purchase Orders, etc.		
126		Drinks for Vending Machine - City Hall		
127	312	OFFICE FURNITURE & EQUIPMENT		8,500
128		Office Furniture, Filing Cabinets, etc.	1,000	
129		Computers, Printers, etc.	2,500	
130		Lap-top computer for GIS	2,000	
131		PA System for meeting room	3,000	
132	315	COMMUNICATION EQUIPMENT / SUPPLIES		300
133				

	A	B	C	D
1		General Government Expenses 41000	110-	2005- 2006 Budget
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
134	339	PROPERTY DAMAGE REPAIRS		600
135				
136	510	LIABILITY INSURANCE		42,200
137				
138	516	NOTARY BOND AND FEES		127
139				
140	520	PROPERTY INSURANCE		4,100
141				
142	532	LAND RENTAL		2,400
143		CSX (Vacant Lot Main Street)	250	
144		William J. Burns (Burns Park Lease)	1,620	
145		William J. Burns (Property Taxes Burns Park)	500	
146	548	VEHICLE REPLACEMENT		12,000
147		Public Safety Dept.	3,000	
148		Street Dept. (January)	3,000	
149		Park Dept. (January)	3,000	
150		Codes Dept. (January)	3,000	
151	549	FUTURE LAND/BUILDING PURCHASES		3,000
152				
153	595	TAX REAPPRAISAL COST		1,500
154				
155	622	MORTGAGE NOTE PRINCIPAL		2,000
156		Fire Station #1		
157	634	MORTGAGE NOTE INTEREST		800
158		Fire Station #1		
159	700	CONTRIBUTIONS		11,200
160		Library (January)	5,000	
161		Library Matching Contribution	3,500	
162		Leadership Cheatham County Tuition	300	
163		Leadership Cheatham County Donation/City Gov. Day	200	
164		Miscellaneous	1,000	
165		Chamber of Commerce (K.S. Sign)	1,200	
166	733	PRIZES & AWARDS		250
167		Plaques for retiring commissioners		

	A	B	C	D
1		General Government Expenses 41000	110-	2005- 2006 Budget
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
168	761	RESERVE FUND		10,000
169		Money put aside for emergencies		
170	767	TRANSFER TO CAPITAL PROJECTS		112,418
171		Towards TML Bond Note Principal and Interest		
172		TOTAL GEN. GOV. EXPENSES		974,851

	A	B	C	D
1		Codes / Buildings 110-41710		2005-2006
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
3				
4	148	EMPLOYEE EDUCATION & TRAINING		2,000
5		Fire Incspection Classes / Miscellaneous Classes		
6	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.		250
7		Code Books		
8	235	MEMBERSHIP DUES,etc		175
9		NFPA		
10		ICC		
11	261	REPAIR & MAIN. VEHICLES		750
12		Oil Changes, Tires, Repairs, etc.		
13	262	R&M FURNITURE / EQUIPMENT		100
14		Computer Repair, Cell Phones, etc.		
15	283	OUT OF TOWN EXPENSES		500
16		Hotel, Food, Mileage		
17	312	OFFICE FURNITURE & EQUIPMENT		100
18		Desk, Computers, Printers, etc.		
19	313	SAFETY EQUIPMENT		100
20		Badges, etc.		
21	316	MACHINERY & EQUIPMENT		500
22		Laser Measuring Device		
23		Soil Probe		
24	320	OPERATING SUPPLIES		100
25		Business Cards		
26		Printing, Forms, etc.		
27	331	FUEL		1,000
28				
29	TOTAL	CODE EXPENSES		5,575

	A	B	C	D
1		Police Dept. 110-42100		2005-2006
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
3				
4	148	EMPLOYEE EDUCATION & TRAINING		1,055
5		TN Association of Rescue Squads (Certifications)	400	
6		Dickson Co. Sheriff Dept. (In-Service Training -\$25 each)	125	
7		1st Responder Recertification's (5x\$24)	120	
8		Smokey Mt. Fire School - Gatlinburg, TN (2) Registrations	80	
9		Green River Fire School - Owensboro, KY (2) Registrations	125	
10		Fire House Expo - Baltimore, Maryland (2) Pases	70	
11		FDIC- Indianapolis, IN (2) Passes	96	
12	170	FEES		2,750
13		Fingerprinting charges paid to AC Police Dept.	2,000	
14		Annual FM Frequency Pager Fee	205	
15	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.		200
16		TCA Code Updates		
17	235	MEMBERSHIP DUES,etc		300
18		ROCI (July)		
19		TN Association of Chief of Police		
20	236	PUBLIC RELATIONS		200
21		Community Policing		
22		Neighborhood Watch		
23		Signs		
24		Pamphlets		
25	248	ONLINE SERVICES		240
26		AOL Account used by Police, Fire and Park		
27	251	MEDICAL		150
28		Physicals		
29	259	SPECIAL RESPONSE TEAM		3,800
30				
31	261	R&M VEHICLES		7,500
32		Purchase Tires		
33		Tire Mount and Balance		
34		Oil Changes		
35		Batteries		
36		Repairs		

	A	B	C	D
1		Police Dept. 110-42100		2005-2006
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
37	262	R&M EQUIPMENT / FURNITURE/ MOBILES		200
38		Computer Repairs, Mobile Phone Repairs, etc.		
39	283	OUT-OF-TOWN EXPENSES		2,300
40		Smokey Mt. Fire School - Gatlinburg, TN (Hotel \$100) (Per Diem \$138) (2 Officers)		
41		Gree River Fire School - Owensboro, KY (Hotel \$152) (Per Diem \$138) (2 Officers)		
42		TIES and TIBRS		
43		Police Expo		
44		Fire House Expo - Baltimore, Maryland (Hotel \$581) (Per Diem \$352) (Flight \$450) (2 Officers)		
45		FDIC - Indianapolis, IN (Hotel \$218) (Per Diem \$352) (2 Officers)		
46	299	MISCELLANEOUS		100
47		Food for FF on duty, etc.		
48	312	OFFICE EQUIPMENT		1,500
49		File Cabinets, Computers, Printers, etc.		
50	313	SAFETY EQUIPMENT		3,000
51		Duty Gear		
52		Boot Knives		
53		Metal Detector		
54		Asp		
55		Pepper Spray		
56		Handcuffs		
57		Body Armor		
58		Guns		
59		Ammo		
60	315	COMMUNICATION EQUIPMENT / SUPPLIES		2,000
61		Radio's and Cell Phones		
62		Radio Batteries		
63	316	MACHINERY & EQUIPMENT		250
64		Traffic Cones, Tape Measures, etc.		

	A	B	C	D
1		Police Dept. 110-42100		2005-2006
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
65	317	MEDICAL EQUIPMENT / SUPPLIES		250
66		Jump Kits		
67		Oz Refills		
68		AED Batteries		
69		Refill Supplies for Jump Kits		
70	320	OPERATING SUPPLIES & EQUIPMENT		750
71		Court Receipts		
72		Ticket Books		
73	326	UNIFORMS		1,800
74		Winter Uniforms each officer		
75		Summer Uniforms each officer		
76		Boots		
77		Jackets		
78	328	EDUCATIONAL SUPPLIES		250
79		Drug Identification Books, Terrorism Guides, etc.		
80		Video Library		
81	331	FUEL		11,000
82				
83	765	DRUG FUND EXPENSES		750
84		1/2 The Income from Drug Fines		
85	TOTAL	POLICE EXPENSES		40,345

	A	B	C	D
1		Fire Department 110-42200		2005-2006
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
3				
4	148	EMPLOYEE EDUCATION & TRAINING		2,500
5		1st Responder (New in Aug.) (Renewals 21x\$23)	663	
6		Green River Fire School - Owensboro KY (3 Registrations)	150	
7		Smokey Mt. Fire School - Gatlinburg, TN (3 Registrations)	120	
8		Fire House Expo - Baltimore, Maryland (3 Registrations)	105	
9		FDIC - Indianapolis, IN (3 Passes)	144	
10	174	EXPLORER PROGRAM		0
11				
12	235	MEMBERSHIPS		50
13				
14	236	PUBLIC RELATIONS		1,500
15		Open House with Santa		
16		Fire House Web Page		
17		Fire Prevention Week		
18		FD Easter Egg Hunt		
19	246	CABLE		482
20		Cable movie channels		
21	251	MEDICAL		1,500
22		Hepatitis B Shots		
23		FF Physical Exams		
24	261	R&M VEHICLES		17,500
25		Oil Changes		
26		Tire Repair		
27		Pump Certification Testing		
28		Wrecker Service		
29	262	R&M EQUIPMENT / FURNITURE / MOBILES		2,000
30		TN Fire Extinguisher Service		
31		Repair & Hydro test SCBA Bottles		

	A	B	C	D
1		Fire Department 110-42200		2005-2006
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
32	266	R & M BUILDINGS		500
33		Station #1		
34		Station #2		
35		Station #3		
36	283	OUT-OF-TOWN EXPENSES		3,000
37		Green River Fire School - Owensboro, KY (Hotel \$152) (Per Diem \$207) (3 FF)	359	
38		Smokey Mt. Fire School - Gatlinburg , TN (Hotel \$100) (Per Diem \$207) (3 FF)	307	
39		State Academy	100	
40		Fire House Expo - Baltimore Maryland, (Hotel \$581) (Per Diem \$528) (Flight \$670) (3 FF)	1,779	
41		FDIC - Indianapolis, IN (Hotel \$218) (Per Diem \$528) (3 FF)	750	
42	287	MEALS & ENTERTAINMENT		1,500
43		Awards Banquet (March)		
44		Christmas Party		
45		Picnic		
46	299	MISCELLANEOUS		100
47		Food for FF on duty		
48	309	TRAINING EQUIPMENT		2,000
49		Training Software		
50	311	REINFORCEMENT PROGRAM		250
51		Drinks, Ice, Food		
52	312	OFFICE EQUIPMENT		1,000
53		Computers, Printers, File Cabinets, etc.		
54	313	SAFETY EQUIPMENT		22,500
55		Boots		
56		Jackets		
57		Pants		
58		Gloves		
59		Helmets		
60		Retrofit (5) SCBA Packs	12,500	

	A	B	C	D
1		Fire Department 110-42200		2005-2006
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
61	315	COMMUNICATION EQUIPMENT / SUPPLIES		4,300
62		Radio and Pager Batteries		
63		Radio's and Pagers		
64		Head Set		
65	316	MACHINERY & EQUIP.		1,500
66		Tools		
67		Chains		
68		Cribbing		
69	317	MEDICAL EQUIPMENT / SUPPLIES		1,500
70		Medical Equip. for First Responders		
71		Truck Jump kits		
72	320	OPERATING SUPPLIES & EQUIPMENT		4,000
73		Drinks for Pepsi Machine		
74		Misc. Supplies		
75	326	UNIFORMS		2,000
76		Dress Uniforms		
77		Badges		
78		Banquet Shirts		
79		Squad Suits		
80	331	FUEL		2,000
81				
82	733	PRIZES & AWARDS		600
83		Banquet Awards & Trophies		
84	TOTAL	FIRE DEPT. EXPENSES		72,282

	A	B	C	D
1		Street Dept. 110-43100		2005-2006
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
3				
4	251	MEDICAL		70
5		Hep. B Shots		
6	260	TREE CUTTING SERVICE		1,500
7		Emergencies and annual maintenance		
8	261	R&M VEHICLES		5,000
9		(Service Truck, 94 Chevy, Dump Trucks)		
10		Oil Changes		
11		Tires		
12		Repairs		
13	262	R&M EQUIPMENT / FURNITURE / MOBILES		3,500
14		Repairs to Weedeaters, Blowers, etc.		
15		Repairs to Tractors, Mowers, etc.		
16		Christmas Decoration Bulbs		
17	266	R & M BUILDINGS		500
18		Unscheduled Repairs to Garage		
19	268	R&M ROADS		50,000
20		Patching		
21		Asphalt Filler for Patching		
22		Gravel		
23		Culverts		
24		Surveying		
25	269	ANNUAL PAVING PROJECT		150,000
26				
27	271	EXCAVATING / STREET CUTS		300
28				
29	316	MACHINERY AND EQUIPMENT		800
30		Chain Saw	500	
31		Weedeater	300	
32	320	OPERATING SUPPLIES & EQUIPMENT		1,500
33		Safety Supplies		
34		Communication Equipment/Supplies		
35	326	UNIFORMS		1,400
36		(5) Uniforms each employee (50%) of cost Sewer		

	A	B	C	D
1		Street Dept. 110-43100		2005-2006
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
37	331	FUEL		2,600
38		Dump Truck, Tractors, Weedeaters, etc.		
39	343	TRAFFIC SIGNS / SUPPLIES		2,000
40		Road Signs		
41	452	ROAD SALT & CALCIUM		6,000
42				
43	925	PROPERTY IMPROVEMENTS		0
44				
45	940	MACHINERY & EQUIPMENT		0
46				
47	TOTAL	STREET EXPENSES		225,170

	A	B	C	D
1		Park Department 110-44700		2005-2006
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
3				
4	148	EMPLOYEE EDUCATION & TRAINING		550
5		TRPA Annual Conference	150	
6		Miscellaneous Training	400	
7	222	BOOKS, MAPS, SOFTWARE, MAGAZNES, ETC.		75
8		Park & Recreation Professional Magazine		
9	235	MEMBERSHIPS		250
10		TRPA		
11	243	PORT-A-JON'S		720
12		Reeve's Septic Service (Port-A-Jon's) -\$60 Monthly		
13	261	R&M VEHICLES		850
14		Truck Oil Changes	200	
15		Truck Fluids	150	
16	262	R&M EQUIPMENT / FURNITURE/ MOBILES		3,420
17		Misc. Computer Repair, etc.	300	
18		Equipment		
19		Misc. other Park repairs and maintenance	2,000	
20		Equipment Rental	1,120	
21	264	MOWING		22,875
22		Park Area 2		
23	265	REPAIR & MAIN. GROUNDS		12,500
24		Grass Seed		
25		Fertilizers		
26		Infield Mix		
27		Line Spray Paint		
28		Line Lime		
29		Roundup		
30		Landscaping		
31		Soil Test		
32		Bollards		

	A	B	C	D
1		Park Department 110-44700		2005-2006
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
33	266	R & M BUILDINGS		500
34				
35	280	PERSONAL MILEAGE		250
36				
37	283	OUT OF TOWN TRAVEL EXPENSE		800
38		Per Diem, Mileage, Hotel Expenses		
39		TRPA Annual Conference		
40	312	OFFICE FURNITURE & EQUIPMENT		800
41		Desk, Computers, Printers, etc.		
42	315	COMMUNICATION EQUIPMENT		250
43		Cell Phones		
44	316	MACHINERY & EQUIPMENT		1,500
45		Weedeaters, etc.		
46	320	OPERATING SUPPLIES & EQUIPMENT		3,150
47		Office Supplies		
48		Volleyballs		
49		Basketball Goal Nets for goals in the park		
50		Picnic tables, benches, trash bins		
51		Misc. Supplies, lumber, bolts, etc.		
52		Business Cards, Red Tags, etc.	100	
53	325	SENIOR PROGRAM		1,950
54		Senior's Bingo Prizes		
55		Senior's Food for Lunches		
56		Senior's Perfect Attendance Coins		
57		Prizes		
58		Food for Special Events		
59	326	CLOTHING / UNIFORMS		500
60		T-Shirts, Sweatshirts, polo shirts, coveralls		

	A	B	C	D
1		Park Department 110-44700		2005-2006
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
61	331	FUEL		3,050
62		Truck Fuel		
63		Fuel -Blower, Weedeater, etc.		
64	343	SIGNS		600
65		Park Signs	300	
66		Event Signs	300	
67	360	SOFTBALL/ BASEBALL PROGRAMS		1,500
68		Equipment, Chalk, Paint, etc.	930	
69		Refrees	420	
70		Trophies, etc.	150	
71	361	TREE HUGGERS PROGRAM		1,000
72				
73	362	BASKETBALL PROGRAM		2,750
74		Gym Rental (5 months x \$300)	1,500	
75		Refrees	1,000	
76		Trophies, etc.	100	
77		Equipment	150	
78	363	SOCCER PROGRAM		10,160
79		Uniforms	4,500	
80		30 Cases of white field paint (\$45)	1,350	
81		Refrees	2,160	
82		Trophies, etc.	1,650	
83		Soccer Equipment / Repair	500	
84		Uniforms, soccerballs, goals, etc.		
85	364	FISHING RODEO PROGRAM		500
86				
87	365	COMMUNITY PICNIC PROGRAM		250
88				
89	366	ART IN THE PARK PROGRAM		1,500
90				
91	367	MISC. PARK PROGRAMS & PROJECTS		1,000
92				
93	925	IMPROVEMENTS		0
94				
95	937	PARK & RECREATIONS EQUIPMENT		0
96				
97	TOTAL			73,250

	A	B	C	D
1		STREET AID REVENUE FUND #121		2005-2006
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
3				
4		INTERGOVERNMENTAL		
5	33551	STATE GASOLINE		78,781
6		State Shared Revenue- Monthly (Population x rate)		
7		OTHER REVENUE		
8	36100	INTEREST EARNINGS		50
9		From Money Market Account		
10		TOTAL STREET AID REVENUE		78,831
11				
12				
13				
14				
15		STREET AID EXPENSES	121-	2005-2006
		43100		
16	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
17				
18	247	STREET LIGHTS		32,500
19				
20	763	TO GENERAL FUND		55,000
21		Towards Repair and Maintenance of Roads		
22		TOTAL STREET AID EXPENSES		87,500

	A	B	C	D
1		DRUG FUND REVENUE #127	FUND	2005- 2006
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
3				
4	FINES			
5	35140	DRUG RELATED FINES		750
6		50% Drug Fines Collected		
7	36100	INTEREST		10
8				
9	36968	IN FROM MONEY MARKET		0
10				
11		TOTAL DRUG FUND REVENUE		760
12				
13				
14				
15		DRUG FUND EXPENSES	121-42100	2005- 2006
16	OBJ CODE	LINE ITEM DESCRIPTION		
17				
18	765	MISC. DRUG FINE EXPENSES		750
19				
20		TOTAL DRUG FUND EXPENSES		750

	A	B	C	D
1		ADEQUATE FACILITY TAX REVENUE FUND #310		2005- 2006
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
3				
4		LICENSE / PERMITS		
5	32620	ADEQUATE FACILITIES		10,000
6		From Building Permits		
7		OTHER REVENUE		
8	36100	INTEREST EARNINGS		100
9				
10		TOTAL ADEQUATE FACILITY TAX REVENUE		10,100
11				
12				
13		ADEQUATE FACILITY TAX EXPENSES 310-41900		2005- 2006
14	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
15				
16	214	Animal Control		10,000
17		Payment #2 of 3		
18	700	GRANTS, CONTRIBUTIONS		20,000
19		To Mkt. For Payment #3 of Animal Control	\$10,000	
20		Matching Funds for Skatepark Fund Raiser	\$10,000	
21	763	TRANSFER TO GENERAL FUND		0
22				
23		TOTAL ADEQUATE FACILITY TAX EXPENSE		30,000

	A	B	C	D
1		CAPITAL PROJECTS REVENUE FUND #311		2005- 2006
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
3				
4	33700	Grants From Local Units		10,000
5		County Park Grants		
6	36100	Interest		1,000
7				
8	36961	From General Fund		112,418
9				
10	36968	In From Money Market		115,200
11		General Fund Mkt. 1/2 Cent Sales Tax		
12	36991	Bond Revenue		841,500
13		TML Bond #2	765,000	
14		Engineering Cost 10% of Project	76,500	
15		TOTAL CAPITAL PROJECTS REVENUE		1,080,118
16				

	A	B	C	D
1		CAPITAL PROJECTS EXPENSES #311-41500		2005- 2006
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
3	254	Engineering		76,500
4		10% of \$575,000 Project		
5	551	Bond Trustee Fees		2,400
6		TML Bond #1 (\$2,700,000)	1,200	
7		TML Bond #2 (\$1,310,000)	1,200	
8	610	Bond Principal		146,900
9		TML Bond #1 (\$2,700,000)	146,900	
10		TML Bond #2 (\$1,310,000)	0	
11	611	Bond Interest		167,627
12		TML Bond #1 (\$2,700,000)	116,100	
13		TML Bond #2 (\$1,310,000)	51,527	
14	965	Gen. Gov. Equipment and Improvements		3,000
15		Planters for City Hall Front Entrance		
16	966	Codes Equipment and Improvements		0
17				
18	967	Public Safety Equipment and Improvements		30,000
19		PSD Vehicle		
20	968	Fire Equipment and Improvements		0
21				
22	969	Street Equipment and Improvements		819,000
23		Tractor with Mower	50,000	
24		Bush Hog	2,000	
25		Roof for Salt Bin	2,000	
26		Moore's Circle (does not inc. utility relocation or ROW acquisition)	70,000	
27		Mt. Pleasant- Merrylog to Ament	250,000	
28		Oak Street	200,000	
29		WKS Rd. - Merrylog to Westview/S. Main	245,000	
30	970	Park Equipment and Improvements		31,000
31		Gator	7,000	
32		Toddler Play Ground	4,000	
33		Skateboard Park (\$10,000 From Co. Park Grant and \$10,000 from City)	20,000	
34		TOTAL CAPITAL PROJECTS EXPENSES		1,276,427

Sewer - Fund Balance

Checking Account	\$78,667.35
Money Market	\$29,386.95
Estimated Remaining Revenue 04-05	\$74,750.00
Estimated Remaining Revenue 04-05	-\$76,377.00
Ending Fund Balance 04-05	\$106,427.30

Beginning Fund Balance 05-06	\$106,427.30
Estimated Revenue 05-06	\$330,850.00
Estimated Expenses 05-06	-\$413,004.00
Ending Fund Balance 05-06	\$24,273.30

Vehicle Replacement Money Mkt.	\$11,000.00
---------------------------------------	--------------------

	A	B	C	D
1		SEWER REVENUE	FUND #142	2005-2006
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
3				
4		OTHER REVENUE		
5	36100	INTEREST EARNINGS		2,000
6				
7	37210	SEWER SERVICE		324,000
8		Sewer Collections (Includes an 8% increase)		
9	37291	SEWER DISCOUNT/PENALTIES		3,350
10		Collections from late charges, etc.		
11	37296	SEWER TAP FEES		1,500
12				
13		TOTAL REVENUES		330,850

	A	B	C	D
1		SEWER EXPENSES #412-52200		2005-2006
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
3				
4	111	SALARIED EMPLOYEES		35,088
5				
6	141	OASI (Employers Share)		2,685
7				
8	142	HEALTH INSURANCE		4,025
9				
10	143	RETIREMENT		1,200
11				
12	146	WORKMEN'S COMP		3,000
13				
14	147	UNEMPLOYMENT INS.		56
15				
16	148	EMPLOYEE EDUCATION AND TRAINING		500
17		Water/Wastewater Continuting Education Reg.	50	
18	216	BANK CHARGES, BOX RENT		50
19				
20	234	SEWER ANNUAL MAIN. FEE		1,700
21				
22	235	MEMBERSHIP DUES,etc		400
23		TAUD (July)	175	
24		TN One Call (Dec.)	220	
25	241	ELECTRIC		13,000
26				
27	242	WATER		7,500
28				
29	244	GAS HEATING		210
30				
31	245	TELEPHONE		1,650
32				

	A	B	C	D
1		SEWER EXPENSES #412-52200		2005-2006
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
33	254	ENGINEERING		800
34				
35	261	R&M VEHICLES		800
36		Purchase Tires		
37		Oil Changes		
38		Batteries		
39		Repairs		
40	262	R&M EQUIPMENT / FURNITURE / MOBILES		50,000
41		Sewer Lines		
42		Sewer Pumps		
43	264	MOWING		3,000
44				
45	266	R&M BUILDINGS		500
46				
47	283	OUT-OF-TOWN EXPENSES		300
48		Per Diem, Mileage, Hotel Expenses		
49	290	AGENTS FEE - SSCUD		19,500
50		6.5% OF Sewer Collections		
51	315	COMMUNICATION EQUIPMENT		300
52				
53	320	OPERATING SUPPLIES & EQUIPMENT		1,200
54				
55	322	CHEMICAL, LAB SUPPLIES		8,000
56		Odor Control		
57		Lab Supplies		
58		Chlorine		
59	326	UNIFORMS		1,400
60		(5) Uniforms each employee (50%) of cost Street		

	A	B	C	D
1		SEWER EXPENSES #412-52200		2005-2006
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
61	331	FUEL		3,700
62				
63	339	PROPERTY DAMAGE REPAIRS		300
64				
65	340	SEPTIC TANK PUMPING		24,000
66		Maintenance		
67	346	SECONDARY METERS		5,000
68				
69	510	LIABILITY INSURANCE		600
70				
71	520	PROPERTY INSURANCE		5,000
72				
73	540	DEPRECIATION		94,000
74				
75	548	VEHICLE REPLACEMENT MKT.		3,000
76				
77	551	SEWER TRUSTEE FEES		300
78				
79	610	PRINCIPAL ON SEWER DEBT		90,000
80				
81	611	INTEREST ON SEWER DEBT		19,740
82				
83	741	SEWER BAD DEBT		500
84				

	A	B	C	D
1		SEWER EXPENSES #412-52200		2005-2006
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
85	926	SEPTIC TANK REPLACEMENT		10,000
86				
87	934	SEWER EXTENSIONS		0
88				
89	TOTAL			413,004

	A	B	C	D
1		SEWER EXPENSES #412-52200		2005-2006
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
3				
4	111	SALARIED EMPLOYEES		35,088
5				
6	141	OASI (Employers Share)		2,685
7				
8	142	HEALTH INSURANCE		4,025
9				
10	143	RETIREMENT		1,200
11				
12	146	WORKMEN'S COMP		3,000
13				
14	147	UNEMPLOYMENT INS.		56
15				
16	148	EMPLOYEE EDUCATION AND TRAINING		500
17		Water/Wastewater Continuting Education Reg.	50	
18	216	BANK CHARGES, BOX RENT		50
19				
20	234	SEWER ANNUAL MAIN. FEE		1,700
21				
22	235	MEMBERSHIP DUES,etc		400
23		TAUD (July)	175	
24		TN One Call (Dec.)	220	
25	241	ELECTRIC		13,000
26				
27	242	WATER		7,500
28				
29	244	GAS HEATING		210
30				
31	245	TELEPHONE		1,650
32				

	A	B	C	D
1		SEWER EXPENSES #412-52200		2005-2006
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
33	254	ENGINEERING		800
34				
35	261	R&M VEHICLES		800
36		Purchase Tires		
37		Oil Changes		
38		Batteries		
39		Repairs		
40	262	R&M EQUIPMENT / FURNITURE / MOBILES		50,000
41		Sewer Lines		
42		Sewer Pumps		
43	264	MOWING		3,000
44				
45	266	R&M BUILDINGS		500
46				
47	283	OUT-OF-TOWN EXPENSES		300
48		Per Diem, Mileage, Hotel Expenses		
49	290	AGENTS FEE - SSCUD		19,500
50		6.5% OF Sewer Collections		
51	315	COMMUNICATION EQUIPMENT		300
52				
53	320	OPERATING SUPPLIES & EQUIPMENT		1,200
54				
55	322	CHEMICAL, LAB SUPPLIES		8,000
56		Odor Control		
57		Lab Supplies		
58		Chlorine		
59	326	UNIFORMS		1,400
60		(5) Uniforms each employee (50%) of cost Street		

	A	B	C	D
1		SEWER EXPENSES #412-52200		2005-2006
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
61	331	FUEL		3,700
62				
63	339	PROPERTY DAMAGE REPAIRS		300
64				
65	340	SEPTIC TANK PUMPING		24,000
66		Maintenance		
67	346	SECONDARY METERS		5,000
68				
69	510	LIABILITY INSURANCE		600
70				
71	520	PROPERTY INSURANCE		5,000
72				
73	540	DEPRECIATION		94,000
74				
75	548	VEHICLE REPLACEMENT MKT.		3,000
76				
77	551	SEWER TRUSTEE FEES		300
78				
79	610	PRINCIPAL ON SEWER DEBT		90,000
80				
81	611	INTEREST ON SEWER DEBT		19,740
82				
83	741	SEWER BAD DEBT		500
84				

	A	B	C	D
1		SEWER EXPENSES #412-52200		2005- 2006
2	OBJ CODE	LINE ITEM DESCRIPTION		AMOUNT
85	926	SEPTIC TANK REPLACEMENT		10,000
86				
87	934	SEWER EXTENSIONS		0
88				
89	TOTAL			413,004

General Fund - Ending Fund Balance
2005-2006

Cash On Hand	\$45,861.42
Gen. Money Market	\$39,245.47
Est. Remaining Revenue	\$325,476.00
Est. Remaining Expenses	-\$324,484.00

Ending Fund Balance 2004-2005	\$86,098.89
-------------------------------	-------------

Beginning Fund Balance 2005-2006	\$86,098.89
From 1/2 Cent Sales Tax	\$75,000.00
From Lula Finch CD	\$2,058.00
Estimated 05-06 Revenue	\$1,272,117.00

Total Projected Revenue	\$1,435,273.89
-------------------------	----------------

Estimated 05-06 Expenses

General Government	\$968,651.00
Codes	\$5,575.00
Police	\$40,345.00
Fire	\$72,282.00
Streets	\$225,170.00
Parks	\$73,250.00

Total Estimated 05-06 Expenses	\$1,385,273.00
--------------------------------	----------------

Ending Fund Balance 05-06	\$50,000.89
---------------------------	-------------

Other Designated Money

Reserve Money Market

\$239,931.41

Public Safety Vehicle Replacement

\$8,889.15

Street Aid - Fund Balance

Checking Account 4-7-05	\$13,278.27
-------------------------	-------------

Estimated Remaining Revenue 04-05	\$19,920.00
-----------------------------------	-------------

Estimated Remaining Revenue 04-05	-\$15,030.00
-----------------------------------	--------------

Ending Fund Balance 04-05	\$18,168.27
---------------------------	-------------

Beginning Fund Balance 05-06	\$18,168.27
------------------------------	-------------

Estimated Revenue 05-06	\$75,282.00
-------------------------	-------------

Estimated Expenses 05-06	-\$87,500.00
--------------------------	--------------

Ending Fund Balance 05-06	\$5,950.27
---------------------------	------------

Drug - Fund Balance

Checking Account	\$17,812.41
------------------	-------------

Estimated Remaining Revenue 04-05	\$18,454.00
-----------------------------------	-------------

Estimated Remaining Revenue 04-05	-\$32,000.00
-----------------------------------	--------------

Ending Fund Balance 04-05	\$4,266.41
---------------------------	------------

Beginning Fund Balance 05-06	\$4,266.41
------------------------------	------------

Estimated Revenue 05-06	\$760.00
-------------------------	----------

Estimated Expenses 05-06	-\$750.00
--------------------------	-----------

Ending Fund Balance 05-06	\$4,276.41
---------------------------	------------

Adequate Facility Tax - Fund Balance

Checking Account	\$32,133.42
From Mkt. For Payment #2 of Animal Control	\$10,000.00
Estimated Remaining Revenue 04-05	\$3,492.00
Estimated Remaining Revenue 04-05	\$0.00

Ending Fund Balance 04-05	\$45,625.42
---------------------------	-------------

Beginning Fund Balance 05-06	\$45,625.42
Estimated Revenue 05-06	\$10,100.00
Estimated Expenses 05-06	-\$30,000.00

Ending Fund Balance 05-06	\$25,725.42
---------------------------	-------------

AFT Money Market Designated for Payment #3 of Animal Control	\$10,000.00
---	-------------

Capital Projects - Fund Balance

Checking Account 6/28/05	\$156,121.20
Money Market 6/28/05	\$163,533.92
Estimated Remaining Revenue 04-05	\$12,237.50
Estimated Remaining Expenses 04-05	-\$3,116.05
Ending Fund Balance 04-05	\$328,776.57

Beginning Fund Balance 05-06	\$328,776.57
Estimated Revenue 05-06	\$1,080,118.00
Estimated Expenses 05-06	-\$1,276,427.00
Ending Fund Balance 05-06	\$132,467.57

ORDINANCE 05-012

AN ORDINANCE AMENDING THE STAND ALONE SIGN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, ORDINANCE NO. 98-011, PROVIDING FOR AMENDATORY TEXT PROVISIONS REGULATING THE USE, LOCATION, TYPE, NUMBER, CONSTRUCTION, MAINTENANCE AND SIZE OF SIGNS WITHIN THE MUNICIPALITY.

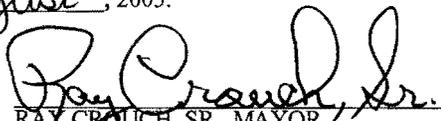
WHEREAS, Ordinance No. 98-011 has heretofore been adopted as the "Sign Ordinance" of the municipality, as a stand alone ordinance; and

WHEREAS, THE Board of Commissioners has determined it is desirous to clarify the text of said ordinance for future application; and

WHEREAS, this ordinance repeals the existing text language in Ordinance No. 98-011, and subsequent amendments thereto, substituting in lieu thereof the text provisions accompanying this ordinance as an exhibit for the stand alone ordinance of the municipality.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that from and after the effective date and adoption of this ordinance, all existing text language of Ordinance No. 98-011 and subsequent amendment thereto, Ordinance No. 00-011, are here and now repealed and substituted in lieu thereof the text provisions that follow the cover page of this ordinance, all to be a stand alone municipal ordinance.

ORDAINED this 18th day of August, 2005.


RAY CROUCH, SR., MAYOR

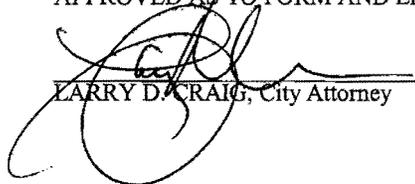
Submitted to Public Hearing August 18, 2005, 7:00 p.m., after publication in The Advocate newspaper on the 30 day of July, 2005.

Passed 1st Reading: 7/21/2005
Passed 2nd Reading: 8/18/2005

ATTEST:


DEBBIE FINCH, City Recorder

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, City Attorney

ORDINANCE 05-013

AN ORDINANCE AMENDING THE MUNICIPAL ZONING ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, NO. 84-005, AS AMENDED, PROVIDING FOR RECLASSIFICATION OF CERTAIN PROPERTY FROM A R-2 ZONING DISTRICT USE TO A R-3 ZONING DISTRICT USE, AS A P.U.D. OVERLAY PURSUANT TO PRELIMINARY MASTER PLAN APPROVAL.

WHEREAS, the Town of Kingston Springs, Tennessee, has duly adopted its comprehensive zoning ordinance known as Ordinance No. 84-005, as amended; and

WHEREAS, certain property shown upon the zoning map of Kingston Springs, Tennessee, a part of the aforesaid Ordinance, depicts certain property, 395 Moore's Circle, shown on Tax Map 96B-Group A, Parcel 010.00, restricted to R-2 use, being the lands of Northcutt Custom Homes, LLC; and

WHEREAS, the property is more particularly described as approximately 3.35 acres, in Record Book 79, Page 168, Register's Office for Cheatham County, Tennessee, to which record reference is hereby made; and

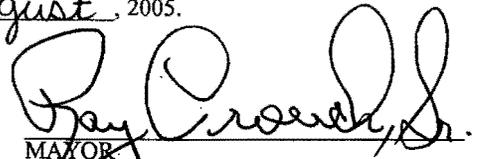
WHEREAS, the subject tract sought to be rezoned has been given Preliminary Master Plan approval and Board of Zoning Appeals approval to rezone the same in accordance with the Preliminary Master Plan;

WHEREAS, it has been determined that the residentially zoned property be rezoned to a residential use, R-3 classification zoning district, and the same has been recommended for consideration by the Municipal Regional Planning Commission for adoption after second and final reading, first preceded by public hearing; and that the aforescribed property has been found not to alter the Town's Land Use Plan, is in conformity with the Zoning Ordinance and the Town's Urban Growth Plan to allow reclassification and the same does not materially impair the ordinance taken as a whole,

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee as follows:

1. That Ordinance 84-005 be amended by reclassifying that property known as Tax Map 096B-A, Parcel 010.00, lying north of Moore's Circle (395 Moore's Circle), more particularly described above herein, which is presently a R-2 zone use, and that the same become a R-3 zone district use, and that the official zoning map of the Town be amended to properly reflect the changed classification of use.
2. Rezoning hereof is made as a P.U.D. Overlay to R-3 Zone District use in accordance with the approved Preliminary Master Plan and rezoning follows said plan approval, but not otherwise outright.
3. All other aspects of Ordinance 84-005, and subsequent amendments thereto, remain in full force and effect.
4. This Ordinance shall take effect after second and final reading hereof.

ORDAINED this 18th day of August, 2005.

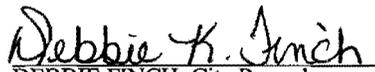

RAY CROWDER, SR.
MAYOR

Recommended by Municipal Regional Planning Commission on July 14, 2005.

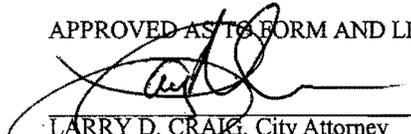
Submitted to Public Hearing August 18, 2005, 7:00 p.m., after publication 7/30/, 2005, in The Advocate newspaper.

Passed 1st Reading: 7-21-2005
Passed 2nd Reading: 8-18-2005

ATTEST:


DEBBIE FINCH, City Recorder

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, City Attorney

ORDINANCE NO. 05- 14

AN ORDINANCE TO AMEND THE ZONING ORDINANCE OF KINGSTON SPRINGS, TENNESSEE, BY AMENDING ARTICLE V, SECTIONS 5.090 AND 5.100.

Whereas, the Kingston Springs Board of commissioners has adopted a Zoning Ordinance to promote the general welfare of the citizens of Kingston Springs, and,

Whereas, changing conditions and circumstances mandate periodic upgrading and classification of existing laws, including zoning provisions, and

Whereas, certain Zoning Ordinance amendments have been compiled by the Kingston Springs Municipal-Regional Planning Commission and recommended to the Kingston Springs Board of Commissioner for adoption,

SECTION 1. BE IT RESOLVED BY THE KINGSTON SPRINGS BOARD OF COMMISSIONERS, that Article V, Section 5.090, C., 1. Be amended with the following:

1. Minimum Size
No minimum size

SECTION 2. BE IT RESOLVED BY THE KINGSTON SPRINGS BOARD OF COMMISSIONERS, that Article V, Section 5.100, B., 1. Be amended with the following:

1. Minimum Size
No minimum size

This Ordinance shall take affect immediately after its passage and publication, the public welfare requiring it.

Recommended by the Kingston Springs Municipal-Regional Planning Commission

David Clark.
David Clark, Chairman

July 14, 2005
Date

Approved and adopted by the City Council

8-18-2005
Date

Debbie K. Smith
Kingston Springs Clerk

Ray Crouch, Jr.
Mayor, Kingston Springs

Ordinance #05-015

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING THE 2004-2005 BUDGET ORDINANCE #04-007.

SECTION 1. A budget consisting of the available funds and appropriations listed in section (2) and section (3) below to be adopted for the Fiscal Year July 1, 2004 through June 30, 2005.

SECTION 2. The Available Funds for said budget are as follows:

	General Fund #110	Street Aid Fund #121	Drug Fund #127	Adequate Facilities Fund #310	Capital Projects Fund #311	Sewer Fund #412
Beginning Fund Bal.	\$257,998.51	\$20,741.71	\$13,644.02	\$46,337.73	\$404,934.12	\$299,644.01
Projected Revenue	\$1,438,422.00	\$75,862.00	\$20,735.00	\$18,870.00	\$263,050.00	\$351,950.00
Total Funds	\$1,696,420.51	\$96,603.71	\$34,379.02	\$65,207.73	\$667,984.12	\$651,594.01

SECTION 3. The Appropriations for said budget are as follows:

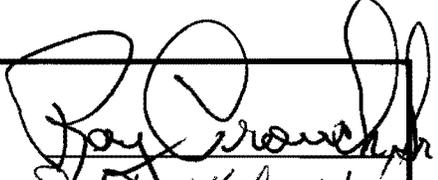
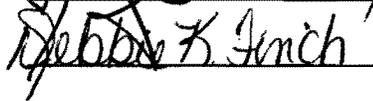
	General Fund #110	Street Aid Fund #121	Drug Fund #127	Adequate Facilities Fund #310	Capital Projects Fund #311	Sewer Fund #412
General Government	\$1,004,500.00	\$88,050.00	\$32,000.00	\$48,000.00	\$551,748.00	\$470,411.55
Codes Dept.	\$3,075.00					
Police Dept.	\$57,939.00					
Fire Dept.	\$152,866.00					
Streets Dept.	\$291,596.00					
Park Dept.	\$152,300.00					
Total	\$1,662,276.00	\$88,050.00	\$32,000.00	\$48,000.00	\$551,748.00	\$470,411.55
Ending Balance	\$34,144.51	\$8,553.71	\$2,379.02	\$17,207.73	\$116,236.12	\$181,182.46

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of .58 per \$100.00 assessed valuation for the purpose of funding General Services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, the Public Welfare requiring it.

First Reading	<u>8-18-2005</u>	Ray Crouch, Sr., Mayor	
Public Hearing	<u>9-15-05</u>	Debbie K. Finch, Recorder	
Final Reading	<u>9-15-05</u>		

PUBLIC NOTICE

The Board of Commissioners of the Town of Kingston Springs, Tennessee will hold a public hearing on Thursday, September 15, 2005 at 7:00 p.m. at the Town Meeting Hall to take public comment on the following:

Ordinance 05-015 - final amendments to the 2004-05 budget.

The public is invited to attend.

Laurie Cooper
City Manager

Advocate
8/27/05

Ordinance #04-007

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS ADOPTING A BUDGET AND ESTABLISHING A PROPERTY TAX RATE FOR THE FISCAL YEAR JULY 1, 2004 THROUGH JUNE 30, 2005.

SECTION 1. A budget consisting of the available funds and appropriations listed in section (2) and section (3) below to be adopted for the Fiscal Year July 1, 2004 through June 30, 2005.

SECTION 2. The Available Funds for said budget are as follows:

	General Fund #110	Street Aid Fund #121	Drug Fund #127	Adequate Facilities Fund #310	Capital Projects Fund #311	Sewer Fund #412
Projected Revenue	\$1,585,738.00	\$75,312.00	\$20,735.00	\$18,870.00	\$263,050.00	\$351,950.00
Available Cash	\$257,998.51	\$20,741.71	\$13,644.02	\$46,337.73	\$404,934.12	\$299,644.01
Total Funds	\$1,843,736.51	\$96,053.71	\$34,379.02	\$65,207.73	\$667,984.12	\$651,594.01

SECTION 3. The Appropriations for said budget are as follows:

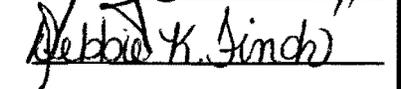
	General Government	Codes Dept.	Police Dept.	Fire Dept.	Streets Dept.	Park Dept.	Total	Ending Balance
	\$1,251,877.00	\$87,500.00	\$32,000.00	\$38,000.00	\$547,050.00	\$437,133.00		
	\$2,375.00							
	\$59,739.00							
	\$99,280.00							
	\$290,840.00							
	\$114,850.00							
Total	\$1,818,961.00	\$87,500.00	\$32,000.00	\$38,000.00	\$547,050.00	\$437,133.00		
Ending Balance	\$24,775.51	\$8,553.71	\$2,379.02	\$27,207.73	\$120,934.12	\$214,461.01		

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of .58 per \$100.00 assessed valuation for the purpose of funding General Services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, the Public Welfare requiring it.

First Reading	May 20, 2004	Ray Crouch, Sr., Mayor	
Public Hearing	June 17, 2004	Debbie K. Finch, Recorder	
Final Reading	June 17, 2004		

	General Revenue	
Original	\$1,585,738.00	
Adjustments	-\$263,500.00	<i>Remove TN Housing Authority</i>
	\$4,698.00	<i>From Capital Projects for Fire Safety Trailer</i>
	\$48,889.00	<i>From Federal Grant for Fire Safety Trailer</i>
	\$8,000.00	<i>From Adequate Facilities for Splash Ground</i>
	\$25,000.00	<i>From County Grant for Splash Ground</i>
	\$500.00	<i>Add Account line for Liquor By The Drink</i>
	\$9,043.00	<i>State Income Tax (Received/not budgeted)</i>
	\$1,100.00	<i>Refund from Web Site Service</i>
	\$1,000.00	<i>TML Safety Partner Garnt</i>
	\$825.00	<i>Lula Finch Fountain Fund</i>
	\$2,450.00	<i>From Adequate Facilities for Swings</i>
	\$5,556.00	<i>From Capital Projects (Park & Page St. Landscaping)</i>
	\$8,423.00	<i>From Adequate Facilities for GIS Mapping</i>
	\$700.00	<i>Adjust Year End (Codes Dept.)</i>
Amended Total	\$1,438,422.00	
	General Government	
Original	\$1,251,877.00	
Adjustments	-\$263,500.00	<i>Remove TN Housing Authority</i>
	\$1,100.00	<i>Refund from Web Site Service</i>
	\$1,800.00	<i>Salary increase for Adam Rayburn</i>
	\$13,223.00	<i>From Adequate Facilities for GIS Mapping</i>
Amended Total	\$1,004,500.00	
	Codes	
Original	\$2,375.00	
Adjustments	\$700.00	<i>Adjust Year End (Codes Dept.)</i>
Amended Total	\$3,075.00	
	Police	
Original	\$59,739.00	
Adjustments	-\$1,800.00	<i>Salary Increase for Adam Rayburn</i>
Amended Total	\$57,939.00	
	Fire	
Original	\$99,280.00	
Adjustments	\$46,974.00	<i>Fire Safety Trailer</i>
	\$6,612.00	
Amended Total	\$152,866.00	
	Streets	
Original	\$290,840.00	
Adjustments	-\$7,000.00	<i>From R&M for New Salt Bin</i>
	-\$4,800.00	<i>From Annual Paving For GIS</i>
	\$12,556.00	<i>New Salt Bin and landscaping Page/Park Streets</i>
Amended Total	\$291,596.00	

	Parks	
Original	\$114,850.00	
Adjustments	\$8,000.00	<i>Splash Ground</i>
	\$25,000.00	<i>Splash Ground</i>
	\$2,450.00	<i>Swings</i>
	\$2,000.00	<i>Lula Finch Fountain Fund</i>
Amended Total	\$152,300.00	
	Street Aid Revenue	
Original	\$75,312.00	
Adjustments	\$550.00	<i>Adjust Year End</i>
Amended Total	\$75,862.00	
	Street Aid Expense	
Original	\$87,500.00	
Adjustments	\$550.00	<i>Adjust Year End.</i>
Amended Total	\$88,050.00	
	Adequate Facilities Tax	
Original	\$38,000.00	
Adjustments	\$10,000.00	<i>From Mkt. For Animal Control Payment</i>
Amended Total	\$48,000.00	
	Capital Projects	
Original	\$547,050.00	
Adjustments	\$4,698.00	<i>To General for Fire Safety Trailer</i>
Amended Total	\$551,748.00	
	Sewer	
Original	\$437,133.00	
Adjustments	\$5,278.55	<i>Mainline Settlement</i>
	\$28,000.00	<i>Repairs to Acron Court Pump</i>
Amended Total	\$470,411.55	

ORDINANCE 05-016

AN ORDINANCE AMENDING THE MUNICIPAL ZONING ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, NO. 84-005, AS AMENDED, PROVIDING FOR RECLASSIFICATION OF CERTAIN PROPERTY FROM A R-2 ZONING DISTRICT USE TO A R-3 ZONING DISTRICT USE.

WHEREAS, the Town of Kingston Springs, Tennessee, has duly adopted its comprehensive zoning ordinance known as Ordinance No. 84-005, as amended; and

WHEREAS, certain property shown upon the zoning map of Kingston Springs, Tennessee, a part of the aforesaid Ordinance, depicts certain property, 383 Moore's Circle, shown on Tax Map 96B-Group A, Parcel 009.00, restricted to R-2 use; and

WHEREAS, the property is more particularly described as approximately 3.35 acres, in Book 418, Page 710, Register's Office for Cheatham County, Tennessee, to which record reference is hereby made; and

WHEREAS, the owner/optionee has requested and applied to rezone said tract to a C-1 zone district use;

WHEREAS, it has been determined that the residentially zoned property should be rezoned to C-1 classification zoning district, and the same has been recommended for consideration by the Municipal Regional Planning Commission for adoption after second and final reading, first preceded by public hearing; and that the aforescribed property has been found not to alter the Town's Land Use Plan, is in conformity with the Zoning Ordinance and the Town's Urban Growth Plan to allow reclassification and the same does not materially impair the ordinance taken as a whole,

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee as follows:

1. That Ordinance 84-005 be amended by reclassifying that property known as Tax Map 096B-A, Parcel 009.00, lying north of Moore's Circle (383 Moore's Circle), more particularly described above herein, which is presently a R-2 zone use, and that the same become a C-1 zone district use, and that the official zoning map of the Town be amended to properly reflect the changed classification of use.
2. All other aspects of Ordinance 84-005, and subsequent amendments thereto, remain in full force and effect.
3. This Ordinance shall take effect thirty days after second and final reading hereof.

ORDAINED this 17th day of November, 2005.


MAYOR

Recommended by Municipal Regional Planning Commission on August 14, 2005.

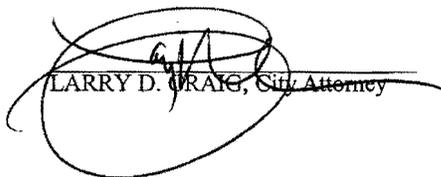
Submitted to Public Hearing Nov. 17th, 2005, 7:00 p.m., after publication Nov. 5, 2005, in The Advocate newspaper.

Passed 1st Reading: 10/20/05
Passed 2nd Reading: 11/17/05

ATTEST:


DEBBIE FINCH, City Recorder

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, City Attorney

ORDINANCE NO. 06-001

AN ORDINANCE TO AMEND THE ZONING ORDINANCE OF KINGSTON SPRINGS, TENNESSEE BY AMENDING ARTICLE IV, BY REPLACING SECTION 4.010.3, A, WITH THE FOLLOWING.

Whereas, the Kingston Springs Board of Commissioners has adopted a Zoning Ordinance to promote the general welfare of the citizens of Kingston Springs, and,

Whereas, changing conditions and circumstances mandate periodic upgrading and classification of existing laws, including zoning provisions, and

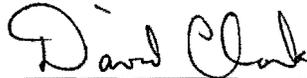
Whereas, certain Zoning Ordinance amendments have been compiled by the Kingston Springs Municipal-Regional Planning Commission and recommended to the Kingston Springs Board of Commissioners for adoption,

Section 1. BE IT RESOLVED BY THE KINGSTON SPRINGS BOARD OF COMMISSIONERS, that Article IV, Section 4.010.3, A, be replaced with the following:

4.010.3.A. Commercial Activities - all required off-street parking in this section may be reduced by a total of 10% (ten percent) without approval from the Board of Zoning Appeals.

This Ordinance shall take affect immediately after its passage and publication, the public welfare requiring it.

Recommended by the Kingston Springs Municipal-Regional Planning Commission



David Clark, Chairman

3-9-2006

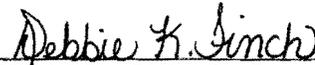
Date

ADOPTED this 20th day of April, 2006.



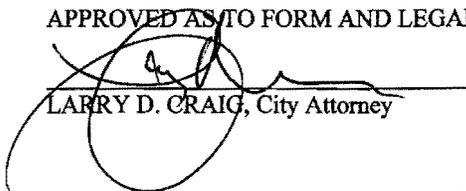
MAYOR

ATTEST:



DEBBIE K. FINCH, City Recorder

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, City Attorney

Submitted to Public Hearing on the 20th day of April, 2006, after advertisement in the Advocate newspaper on the 1st day of April, 2006.

PASSED FIRST READING: 3-16-2006
PASSES SECOND READING: 4-20-2006

ORDINANCE 06-002

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE, ORDINANCE NO. 95-008, PURSUANT TO TENNESSEE CODE ANNOTATED 57-3-101, ET SEQ., CREATING CHAPTER 3 UNDER TITLE 8, ALCOHOLIC BEVERAGES, RETAIL PACKAGE ALCOHOLIC BEVERAGES.

WHEREAS, on February 25, 2006, a local option election was held in the Town of Kingston Springs, Tennessee on the question to permit retail package stores to sell alcoholic beverages in the Town of Kingston Springs, Tennessee; and

WHEREAS, the results of the election referendum have been certified and the certification from the Cheatham County Election Commission to the Town of Kingston Springs sets forth the passage of the authority to sell alcoholic beverages at retail package stores in the municipal limits of the Town; and

WHEREAS, Tennessee Code Annotated 57-3-101, et seq., allows municipalities to adopt regulations, procedures and inspection fees when engaging in the lawful sale, storing, transporting, distributing, purchasing and possession of alcoholic beverages within the municipal limits; and

WHEREAS, Title 8 of the Municipal Code of Ordinances, Alcoholic Beverages, does not contain a chapter relative to retail package stores selling alcoholic beverages and the Municipal Code of Ordinances should be amended to hereafter be carried as Chapter 3.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee, pursuant to Tennessee Code Annotated 57-3-101, et seq., to govern the retail sale of alcoholic beverages at package stores to become Chapter 3, Sections 8-301, et seq., Title 8 of the Code of Ordinances, to wit:

CHAPTER 3

RETAIL PACKAGE ALCOHOLIC BEVERAGES

SECTION

- 8-301. Alcoholic beverages subject to regulation.
- 8-302. Terms defined.
- 8-303. Application for certificate of good moral character.
- 8-304. Applicant to agree to comply with laws.
- 8-305. Applicant to appear before board of commissioners; duty to give information.
- 8-306. Action on application.
- 8-307. Residency Requirement.
- 8-308. Applicants for certificate who have criminal record.
- 8-309. Only one establishment to be operated by retailer.
- 8-310. Where establishments may be located.
- 8-311. Retail stores to be on ground floor; entrances.
- 8-312. Limitation on number of retailers.
- 8-313. Sales for consumption on premises.
- 8-314. Radios, amusement devices and seating facilities prohibited in retail establishments.
- 8-315. Inspection fee.
- 8-316. Manufacturing prohibited.
- 8-317. Display of licenses.
- 8-318. Curb service.
- 8-319. State law deemed as a municipal violation.
- 8-320. Violations.

8-301. Alcoholic beverages subject to regulation. It shall be unlawful to engage in the business of selling, storing, transporting, distributing or to purchase or possess alcoholic beverages within the corporate limits of this Town, except as provided by Tennessee Code

Annotated, Title 57, and in accordance with state law rules and regulations thereunder and as provided in this chapter.

8-302. Terms defined. Whenever used herein, unless context requires otherwise:

- (1) "Alcoholic beverage" or "beverage" means and includes alcohol, spirits, liquor, wine, and every liquid containing alcohol, spirits, wine and capable of being consumed by a human being, other than patented medicine, beer or wine, where the latter two (2) contain an alcoholic content of Five (5%) Percent by weight, or less; this chapter shall not apply to beer as carried in Chapter 1.
- (2) "License" means the license issued herein and "licensee" means any person to whom such license has been issued by the State of Tennessee Alcoholic Beverage Commission.
- (3) "Retail sale" or "sale at retail" means a sale at retail any beverage for the sale of which a license is required under the provisions herein.
- (4) "Retailer" means any person who sells at retail any beverage for the sale of which a license is required under the provisions herein.
- (5) "Manufacturer" means and includes a distiller, vintner and rectifier. "Manufacture" means and includes distilling, rectifying and operating a winery.
- (6) "Wholesale sale" or "sale at wholesale" means a sale to any person for purposes of resale.
- (7) "Wholesaler" means any person who sells at wholesale any beverage for the sale of which a license is required under the provisions of Tennessee Code Annotated Section 57-3-101-57-3-110.
- (8) Words importing the masculine gender shall include the feminine and the neuter, and the singular shall include the plural.
- (9) "Person" means a private individual, partnership, joint venture, corporation, or any other business entity or association.
- (10) "Premises" means the property owned, leased or controlled by the licensee and so connected with the liquor business in which the licensee is engaged as to form a component or integral part of it, including, but not limited to, the building and parking areas surrounding it.
- (11) "Curb service" means all sales transacted outside of the building where the business is carried on. The intent of this provision being to insure that the sale and purchase of alcoholic beverages is transacted in a face-to-face meeting between the salesperson and the customer, with the customer outside of a motor vehicle and under such circumstances that the salesperson has a reasonable opportunity to determine if the customer is then in an intoxicated condition or is a minor.

8-303. Application for certificate of good moral character. Before any character certificate, as required by Tennessee Code Annotated, Section 57-3-208, or a renewal as required by Section 57-3-213, shall be signed by the Mayor, an application in writing shall be filed with the Town Manager on a form to be provided by the Town, giving the following information:

- (1) Name, age and address of the applicant.
- (2) Number of years residence in Cheatham County.
- (3) Occupation or business and length of time engaged in such occupation or business.
- (4) Whether or not the applicant has been convicted of a violation of any state or federal law or of the violation of this code or any municipal ordinance, and the details of any such conviction.
- (5) If employed, the name and address of employer.
- (6) If in business, the kind of business and location thereof.
- (7) The location of the proposed store for the sale of alcoholic beverages.
- (8) The name and address of the owner of the store.
- (9) If the applicant is a partnership, the name, age and address of each partner, and his occupation, business or employer. If the applicant is a corporation, the name, age and address of the stockholders and their degrees of ownership of stock in the corporation.

The information in the application shall be verified by oath of the applicant. If the applicant is a partnership or corporation, the application shall be verified by oath of each partner, or by the president of the corporation.

Each application shall be accompanied by a non-refundable investigation fee of Two Hundred Fifty (\$250.00) Dollars.

8-304. Applicant to comply with laws. The applicant for a certificate of good moral character shall agree in writing to comply with the state and federal laws and ordinances of the town and rules and regulations of the Alcoholic Beverage Commission of the State for sale of alcoholic beverages.

8-305. Applicant to appear before board of commissioners; duty to give information.

An applicant for a certificate of good moral character may be required to appear in person before the board of commissioners for such reasonable examination as may be desired by the board.

8-306. Action on application. Every application for a certificate of good moral character shall be referred to the chief of police for investigation and to the city attorney for review, each of whom shall submit his findings to the board of commissioners within thirty (30) days of the date each application was filed.

The mayor or a majority of the board of commissioners may issue a certificate of moral character to any applicant. The approval of an applicant given by the Town shall be in compliance with Tennessee Code Annotated Section 57-3-208 and shall be evidenced by a certificate of compliance as a condition precedent to the issuance of a license by the state.

8-307. Residency Requirement. The applicant for a certificate of good moral character shall have been a bona fide resident of Cheatham County, Tennessee for a period of at least two (2) years at the time application be filed. If the applicant is a partnership or corporation or limited liability company, each of the partners or the corporation's manager or limited liability company's managing member shall have been a resident of Cheatham County, Tennessee for a period of two (2) years at the time the application is filed. This section shall not apply to an applicant who has been continuously licensed pursuant to Tennessee Code Annotated Section 57-3-204 for seven (7) consecutive years.

8-308. Applicants for certificate who have criminal record. No certificate of good moral character for the manufacture or sale at wholesale or retail of alcoholic beverages or for the manufacture or vinting of wine shall be issued to any person (or if the applicant is a partnership, any partner, or if the applicant is a corporation, any stockholder), who, within ten (10) years preceding the application for such certificate of good moral character, has been convicted of any felony or of any offense under the laws of the state or of the United States prohibiting the sale, possession, transportation, storage or otherwise handling of intoxicating liquors, or who has during such period been engaged in business, alone or with others, in violation of such laws.

8-309. Only one establishment to be operated by retailer. No retailer shall operate, directly or indirectly, more than one place of business for the sale of alcoholic beverages in the city. The word "indirectly", as used in this section, shall include and mean any kind of interest in another place of business by way of stock, ownership, loan, partner's interest or otherwise.

8-310. Where establishments may be located. It shall be unlawful for any person to operate or maintain any retail establishment for the sale, storage or distribution of alcoholic beverages in the Town, except at locations zoned for that purpose, currently designated as a C-2 zone district use, but in no event shall any establishment be within three hundred (300') feet of a church or school, as measured in a straight line from the nearest corner of a school or church structure to the nearest corner of the structure where the alcoholic beverages be stored or sold.

8-311. Retail stores to be on ground floor; entrances. No retail store shall be located anywhere on premises in the city except of the ground floor thereof. Each such store shall have only one main entrance; provided, that when a store is located on the corner of two (2) streets, such stores may maintain a door opening on each such street; and provided further, that any salesroom adjoining the lobby of a hotel may maintain an additional door into such lobby as long as the lobby is open to the public.

8-312. Limitation on number of retailers. No more than two (2) retail licenses for the sale of alcoholic beverages shall be issued under this chapter.

8-313. Sale for consumption on premises. No alcoholic beverages shall be sold for consumption on the premises of the seller.

8-314. Radios, amusement devices and seating facilities - prohibited in retail establishments. No radios, pinball machines, slot machines or other devices which tend to cause persons to congregate in such place shall be permitted in any retail establishment. No seating facilities shall be provided for persons other than employees.

8-315. Inspection fee. The Town of Kingston Springs hereby imposes an inspection fee in the amount of Eight (8%) Percent of the wholesale price of alcoholic beverages supplied by a wholesaler pursuant to and allowed by Tennessee Code Annotated Section 57-3-501 and collection and remission of inspection fees shall be pursuant to Tennessee Code Annotated Section 57-3-502 and 57-3-503 as to all licensed retailers of alcoholic beverages located within the municipal limits.

8-316. Manufacturing prohibited. The manufacture of alcoholic beverages is prohibited within the corporate limits.

8-317. Display of licenses. Every retail licensee shall display and post conspicuously in their store premises their requisite license and the signage required in Tennessee Code Annotated Section 57-3-204 to carry on business.

8-318. Curb service. The sale and delivery of alcoholic beverages shall be confined to retail store premises and curb service is prohibited.

8-319. State Law deemed as a municipal violation. The provisions of Tennessee Code Annotated, Sections 57-3-210 and 57-3-404 through 57-3-406, regulatory requirements, are here and now incorporated by reference as a municipal code of the Town, as if fully set forth herein, and violation of any part thereof shall be deemed a municipal code violation.

8-320. Violations. Any violation of this chapter shall constitute a civil offense and shall, upon conviction, be punishable by a penalty under the general penalty provisions of this code. Upon conviction of any person under this chapter, it shall be mandatory for the city judge to immediately certify the conviction, whether on appeal or not, to the Tennessee Alcoholic Beverage Commission.

This ordinance shall take effect fifteen (15) days after final passage.

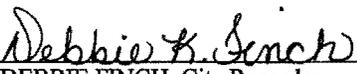
ORDAINED this 20th day of April, 2006.


MAYOR

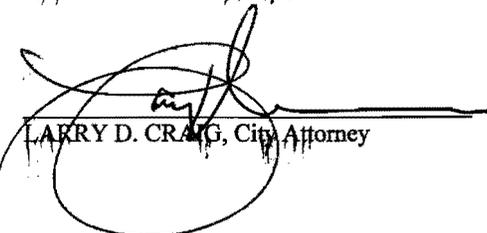
Submitted to Public Hearing 4-20, 2006, 7:06 p.m., after publication
4-1, 2006, in The Advocate newspaper.

Passed 1st Reading: 3-16-2006
Passed 2nd Reading: 4-20-2006

ATTEST:


DEBBIE FINCH, City Recorder

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, City Attorney

NOTICE OF PUBLIC HEARINGS

The Board of Commissioners of the Town of Kingston Springs, Tennessee will hold public hearings on Thursday, April 20th, 2006 at 7:00 p.m. at the Town Meeting Hall on the following:

Ordinance #06-001- Amending section 4.010.3.A of the Zoning Ordinance regarding the number of parking spaces required in a Commercial Zoning. The ordinance allows that the requirement be reduced by 10%. This item has also been reviewed and referred by the Planning Commission.

Ordinance #06-002 - Local regulations on packaged liquor sales.

Ordinance #06-003 - Amendments to the Zoning Ordinance to rezone part of property at 435 Park Street from R-2 to C-1 as requested by the property owner, Gerald Hemmer. This item has also been reviewed and referred by the Planning Commission.

Copies of the ordinances to be reviewed may be viewed at 396 Spring Street, Kingston Springs, TN or by calling 952-2110 during regular business hours.

The public is invited to attend.

Laurie Cooper
City Manager

Advocate 4-1-06

ORDINANCE 06-003

AN ORDINANCE AMENDING THE MUNICIPAL ZONING ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, NO. 84-005, AS AMENDED, PROVIDING FOR THE RECLASSIFICATION OF CERTAIN PROPERTY FROM A R-2 ZONING DISTRICT USE TO A C-1 ZONING DISTRICT USE.

WHEREAS, the Town of Kingston Springs, Tennessee, has duly adopted its comprehensive zoning ordinance known as Ordinance No. 84-005, as amended; and

WHEREAS, a portion of certain property upon the zoning map which is a part of the Town's zoning ordinance, depicts property, 435 Park Street, shown on Tax Map 091, Parcel 099.00, restricted to a R-2 zone district use; and

WHEREAS, the owner has requested and applied to rezone a portion of the aforesaid tract which is of record in Record Book 197, Page 614, Register's Office for Cheatham County, Tennessee, to become a C-1 zone district use; and

WHEREAS, it has been determined that the residentially zoned property should be rezoned to a C-1 classification zoning district, and the same has been recommended for rezoning by the Municipal Regional Planning Commission to the Board of Commissioners, to become effective after second and final reading, first preceded by public hearing; and that the rezoning will not alter the Town's Land Use Plan, nor will it impair the ordinance taken as a whole.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee as follows:

1. That Ordinance 84-005 be amended by reclassifying the property which is a portion of Tax Map 091, Parcel 099.00, lying north of Park Street (435 Park Street), which is presently a R-2 zone district use and that the same should become a C-1 zone district use, and that the official zoning map of the Town be amended to properly reflect the changed classification of use. The description of that portion of the property of record in Record Book 197, Page 614, Register's Office for Cheatham County, Tennessee is described, to wit:

Situated and lying in the 11th Civil District of Cheatham County, Tennessee and within the Town of Kingston Springs, Tennessee,

BEGINNING at an iron pin old in the northerly right-of-way of the C.S.X. Railroad, said pin being the southeast corner of the Betty Cole property of record in Book 392, Page 459 in said Register's Office and being the southwest corner of the herein described tract;

Thence, leaving said Railroad right-of-way and running with the easterly line of the Cole property, N. 06 deg. 53' 44" E, 300.00' to a point;

Thence, N 07 deg. 12' 02" E, 15.40' to a point;

Thence, leaving said Easterly line of Cole and running with a new severance line, S 82 deg. 31' 20" E, 52.77' to an iron rod set, being the northeastern corner of the herein described tract and the southwestern corner of the Second South Cheatham Utility District property of record in Book 164, Page 656, Book 251, Page 842, Book 339, Page 77, and Book 413, Page 922;

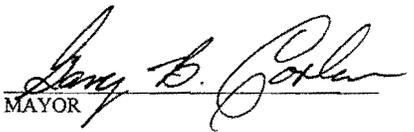
Thence, with said southerly line of the Cheatham Utility District property, S 82 deg. 31' 20" E, 202.13' to an iron rod set;

Thence, leaving said Cheatham Utility District property; S 07 deg. 07' 57' 37" W, 302.11' to an iron pin set in the northerly right-of-way of Page Road;

Thence, leaving said Page Road and running with said C.S.X. Railroad right-of-way, along a curve to the left, having a radius of 5779.58', a delta angle of 02 deg. 28' 25", a chord bearing and distance of N 85 deg. 34' 26" W, 249.50', along an arc length of 249.52' to the POINT OF BEGINNING, containing 77,601 square feet or 1.78 acres, more or less.

2. All other aspects of Ordinance 84-005, and subsequent amendments thereto, shall remain in full force and effect.
3. This Ordinance shall take effect thirty days after second and final reading.

ORDAINED this 20th day of April, 2006.

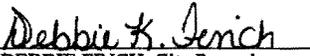

MAYOR

Recommended by Municipal Regional Planning Commission on March 9, 2006.

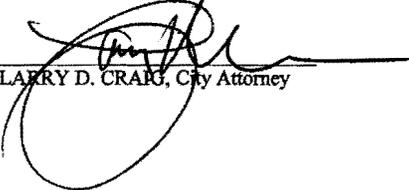
Submitted to Public Hearing 4-20, 2006, 7:00 p.m., after publication 4-1-, 2006, in
The Advocate newspaper, a newspaper of general circulation.

Passed 1st Reading: 3-16-06
Passed 2nd Reading: 4-20-06

ATTEST:


DEBBIE FINCH, City Recorder

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, City Attorney

ORDINANCE 06-004

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE, ORDINANCE NO. 95-008, CREATING UNDER TITLE 11, CHAPTER 6, SECTION 11-606, CERTAIN MISDEMEANORS UNDER STATE LAW TO BE ORDINANCES OF THE MUNICIPALITY AND PUNISHABLE FOR VIOLATION THEREOF.

WHEREAS, the Municipal Court Reform Act of 2004, at Section 16-18-302, Tennessee Code Annotated, sets forth jurisdiction of municipal courts; and

WHEREAS, the Board of Commissioners has determined that certain misdemeanors under state law should be declared as ordinances of the city and punishable in municipal court; and

WHEREAS, this ordinance should be carried in Title 11, Chapter 6, as Section 606, by amendment to the municipal code of ordinances of the Town of Kingston Springs.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that Title 11, Chapter 6 of the municipal code of ordinances be amended by creating a new section 11-606. Certain misdemeanors under state law, to wit:

11-606. Certain misdemeanors under state law. All offenses against the State of Tennessee which are defined by state law to be misdemeanors punishable by a fine of Fifty (\$50.00) Dollars or less and confinement for a period of thirty (30) days or less are here and now designated and declared to be violations of the laws and ordinances of the Town of Kingston Springs and any such violation is also a violation of this section, pursuant to the jurisdictional provisions of Section 16-18-302, Tennessee Code Annotated, unless any other statutory provision of the State of Tennessee prohibits jurisdiction for violation being brought in the Town's municipal court.

This ordinance shall take effect thirty (30) days after final passage.

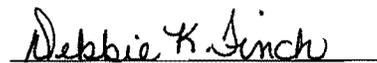
ORDAINED this 18th day of May, 2006.


MAYOR

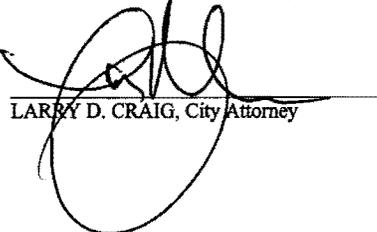
Submitted to Public Hearing 5-18-, 2006, 7:00 p.m., after publication on 4-29-, 2006, in The Advocate newspaper, a newspaper of general circulation..

Passed 1st Reading: 4/20/06
Passed 2nd Reading: 5/18/06

ATTEST:


DEBBIE FINCH, City Recorder

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, City Attorney

PUBLIC HEARING

The Board of Commissioners of the Town of Kingston Springs, Tennessee will hold a public hearing on Thursday, May 18, 2006 at 7:00 p.m. at the Town Meeting Hall to take public comment on the following:

Ordinance #06-004, amending Ordinance #95-008, creating under Title 11, Chapter 6, Section 11-606; adopting certain misdemeanors of the State as ordinances of the municipality and punishable thereof.

The public is invited to attend.

Laurie Cooper
City Manager

*Advocate
4-29-06*

**PUBLIC NOTICE
TOWN OF KINGSTON SPRINGS**

The Board of Commissioners has adopted the Kingston Springs Municipal Code, a codification of the Town's Ordinances, which is continuously updated by amendment thereto. Certain Ordinances are penal in nature and provide, for violation thereof, punishment by a fine not to exceed Fifty (\$50.00) Dollars in Municipal Court. Said Code is available for public review at Town Hall, 396 Spring Street, Kingston Springs, Tennessee 37082, during regular business hours.

Debbie Finch, City Recorder

Advocate 4-8-06

TOWN OF KINGSTON SPRINGS, TENNESSEE

ORDINANCE # 06-005

AN ORDINANCE HEREBY ESTABLISHING THE USE OF AUTOMATIC SPRINKLER SYSTEMS IN THE CONSTRUCTION OF BUILDINGS WITHIN THE CORPORATE LIMITS OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE).

WHEREAS, the Board of Mayor and Commissioners of the Town of Kingston Springs is concerned with the health, safety, and welfare of its citizens, and,

WHEREAS, the Board of Mayor and Commissioners of the Town of Kingston Springs is concerned with the need to provide ample fire protection to its citizens and property, and,

WHEREAS, the Mayor and Commissioners of the Town of Kingston Springs is concerned with the need for growth and expansion in the fire services provided by the Kingston Springs Fire Department for the Town of Kingston Springs, Tennessee, its citizens and neighbors,

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE:

1. **New Building Construction**

For the purpose of this Ordinance, the term "building" shall mean any structure (excluding any barn or stable used exclusively for agricultural purposes) having a roof supported by columns or walls and intended for the shelter, storage, housing use, or enclosure of persons, animals or property.

The term "building" shall also include any garage, out building or other accessory building used for any commercial or industrial purposes. An Approved Automatic Sprinkler System shall be installed in all areas of all new buildings according to the applicable code of NFPA 13, 13R, or 13D.

Exceptions:

1. (For Single Family detached Dwelling Only) Any detached accessory structure containing no life hazards upon review and written justification and approval by the Fire Marshal and Building Commissioner.
2. Open bay car wash.

2. **Building Additions and Requirements of Other Codes**

An Approved Automatic Sprinkler System shall also be installed in any of the following circumstances:

- a. **When a building is, altered or renovated,** an Approved Automatic Sprinkler System must be installed in the, altered or renovated portion if, as a result of the, alteration or renovations, the building as a whole will meet any of the criteria listed in Section 1. *Exception- Single Family Dwelling, Business Occupancy, Factory-Industrial Occupancy, Mercantile Occupancy.* When the area and/or volume of such, altered or renovated portion, together with the area and/or volume of any other, alterations or renovations occurring since the effective date of this Ordinance, exceeds 25% of the area and/or volume of the building existing on the effective date of this Ordinance, then an Approved Automatic Sprinkler System must be installed in the entire building.
- b. **When a building is enlarged,** an Approved Automatic Sprinkler System must be installed in the enlarged portion if, as a result of the enlargement, the building as a whole will meet any of the criteria listed in Section 1. When the area and/or volume of such enlarged portion, together with the area and/or volume of any other enlargements since the effective date of this Ordinance, exceeds 10% of the area

and/or volume of the building existing on the effective date of this Ordinance, then an Approved Automatic Sprinkler System must be installed in the entire building.
Exception: Single Family Dwelling.

- c. **When an existing building containing 2 or more units of occupancy is enlarged,** altered or renovated and the enlarged, altered or renovated portion, together with the area and/or volume of any other enlargements, alterations or renovations occurring since the effective date of this Ordinance, does not exceed 10% of the area and/or volume of the building existing on the effective date of this Ordinance, then an Approved Automatic Sprinkler System is not required for existing buildings. When the area and/or volume of such enlarged, altered or renovated portion, together with the area and/or volume of any other enlargements, alterations or renovations occurring since the effective date of this Ordinance, exceeds 10% of the area and/or volume of the building existing on the effective date of this Ordinance, then an Approved Automatic Sprinkler System must be installed in the entire building.
- d. **When a new dwelling or lodging unit is created in or added to an existing building,** an Approved Automatic Sprinkler System must be installed in the entire building if, as a result of the creation of the new unit, the building as a whole will meet the criteria of Section 1, Section 2 (a) or 2 (b) .
- e. **When any other applicable ordinance, code, regulation, rule of statute so requires,** an Approved Automatic Sprinkler System must be installed accordingly.
- f. **When an Automatic Sprinkler System is installed in a Single Family Dwelling or Duplex** it must comply with NFPA 13D. If the contractor/owner chooses to partially sprinker a Single Family Dwelling or Duplex the attic space shall not be used for storage at any time.

3. Definitions

- a. "An Approved Automatic Sprinkler System" means a system installed in accordance with National Fire Protection Association Standards or a system approved by the State Fire Marshal's Office.
- b. "Approved Supervisory Alarm System" means it must be connected to an UL listed and approved central station facility meeting the requirements of NFPA 72.
- c. "Building" means any structure having a roof supported by columns or walls and intended for the shelter, housing, use or enclosure of persons, animals or property. For purposes of determining when an Approved Automatic Sprinkler System is required by this Ordinance, portions of buildings separated from other portions by a fire wall shall not be considered separate buildings.
- d. Dwelling Unit – one or more rooms arranged for the use of one or more individuals living together, as in a single housekeeping unit normally having cooking, living, sanitary and sleeping facilities. For purposes of this standard, dwelling unit includes hotel rooms and lodging facilities, dormitory rooms, apartments, condominiums, sleeping rooms in nursing homes and similar living units.
- e. "Unit of Occupancy" means any interior space with defined boundaries described in a deed, lease, license or agreement in which a discreet business, commercial, office, service, professional, institutional or industrial activity is conducted and which is separated from any other business, commercial, office, service, professional, institutional or industrial activity by interior or exterior walls.
- f. "Riser" - the vertical supply pipes in a sprinkler system. (NFPA-13)

4. Additional Requirements of Sprinkler Systems

- a. Any building having more than one sprinkler riser shall have the risers separately zoned and wired to a local energy alarm panel to provide zone identification upon activation. The energy alarm panel shall be located as near as possible to the main exit door. There shall also be a building map located at the energy alarm panel showing each zone of the building.
- b. An Approved Automatic Sprinkler System shall be equipped with an Approved Supervisory Alarm System, which will transmit to an approved receiver. The determination of what systems and receivers are "approved" shall be made by the Fire Codes Official for the Town of Kingston Springs. Exception- Single Family Dwelling.
- c. Where a system may be disabled by closing of valves, interruption of power, etc., adequate supervision shall be provided to sound at least a local alarm when the system is deactivated, and a trouble signal to the central station facility. Exception- Single Family Dwelling
- d. Automatic sprinkler flow alarms shall be zoned to indicate a water flow and not a general fire alarm to the central station..
- e. Where building fire alarm facilities are provided, actuation of the extinguishing system shall also cause the building alarm to sound in accordance with NFPA 72.
- f. Where building fire alarm facilities are not provided, actuation of the extinguishing system shall require at least one (1) building alarm to sound within the facility. Alarms shall be installed in accordance with NFPA 72.
- g. Where building fire alarm facilities are not provided in one or two family dwellings, all control valves must be placed in locked cabinet with an approved locking device. Actuation of the extinguishing system shall require at least one (1) building alarm to sound within the facility. Alarms shall be installed in accordance with NFPA 72.
- h. Any building that is required to be equipped with a fire department connection shall be located on the front street side of the facility. Special circumstances that would prevent this shall be reviewed and altered only by the Fire Codes Official or his designee on a case-by-case basis. All Fire Department Connections shall be within 100 ft. of a fire hydrant. Exception- Buildings below 5000 sq. ft. must be within 400 ft. Exception: High hazard buildings must have FDC within 100 ft. of hydrant.
- i. An Approved Automatic Sprinkler System shall include an evacuation alarm which will sound and be audible throughout the entire building when the sprinkler system is activated. An internal fire alarm system may be utilized to meet this requirement, provided it is interconnected to activation of the sprinkler system.
- j. A lock box shall be provided outside the main entrance to any buildings regulated hereunder, containing a key to allow access to all Fire Department areas, except duplexes and multi-family dwellings, which shall only provide access to Fire Department Control Valves. The lock box shall be a standard brand and shall be approved by the Fire Codes Official for the Town of Kingston Springs. The lock box shall be installed on all new construction and shall be installed in existing buildings having monitored systems. Each lock box installation location shall be approved by the Fire Codes Official for the Town of Kingston Springs. Lock boxes on existing systems shall be installed within 180 days of the adoption of this ordinance.
- k. Plans for an Approved Automatic Sprinkler System shall be certified engineered plans and shall be subject to a plans review fee of \$250.00 and any other costs incurred by the Town of Kingston Springs for third party review.

5. Maintenance of System Required

Occupied or unoccupied buildings or portions thereof having a sprinkler system in place, whether or not such system is required by this Ordinance, shall maintain all sprinklers and standpipe systems and all component parts in workable condition at all times, and it shall be unlawful for any owner or occupant or agent of either to reduce the effectiveness of the protection those systems provide. This Section does not prevent the owner or occupant of a building from temporarily reducing or discontinuing the protection when necessary in order to conduct testing, repairs, alterations or additions to the system, provided that the testing, repairs, alterations or additions are done in such a way to avoid the creation of a safety hazard, and provided that the Fire Department has been notified that the work will be done, informed of the time the system will be shut down and then notified when the system is put back on line.

6. Fire Inspection

The Fire Codes Official for the Town of Kingston Springs or his designee shall provide an initial inspection of the automatic fire suppression system or automatic sprinkler system for structures meeting the criteria for this ordinance. This inspection shall not guarantee proper installation of said system, but will insure that the system exists.

Further, All Automatic Sprinkler Systems and appurtenances shall be installed, tested, inspected, and maintained in accordance with National Fire Protection Association (NFPA) Standards and the Southern Building Code Congress International, Incorporated (SBCCI).

Any building containing an Approved Automatic Sprinkler System shall be tested annually by a qualified sprinkler technician. A written copy of the yearly test report shall be forwarded to the Fire Codes Official office.

7. Enforcement

Any person, firm or corporation being the owner or having control or use of any building or premises who violates any of the provisions of his ordinance, shall be guilty of a Civil Offense and shall be fined not in excess of \$50.00 for each offense. Each day such violation is permitted to exist after notification shall constitute a separate offense.

When any violation of any provision of this ordinance shall be found to exist, the Fire Codes Official for the Town of Kingston Springs, or his designee, is hereby authorized and directed to institute any and all actions and proceedings either legal or equitable, that may be appropriate or necessary to enforce the provisions of this ordinance in the name of the Town, including but not limited to the issuance of a "stop work" order to aid in the enforcement any of the provisions of this ordinance.

8. Authority and Purpose

This ordinance is adopted pursuant to the Charter of the Town of Kingston Springs, Tennessee, and all applicable laws of the State of Tennessee.

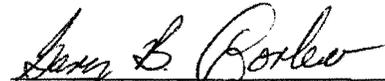
9. Severability

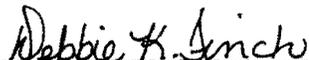
If any section, sentence, clause or phrase of this resolution should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause, or phrase of this resolution.

10. Effective Date

This ordinance shall be effective immediately upon its final passage and the publication of its caption in a newspaper of general circulation within the Town of Kingston Springs, Tennessee, the public welfare requiring it.

Passed this day 7-20, 2006


GARY B. CORLEW, MAYOR


DEBBIE K. FINCH, CITY RECORDER

PASSED FIRST READING June 15, 2006.
PUBLIC HEARING: July 20, 2006
PASSED SECOND READING July 20, 2006

THE CAPTION OF THIS ORDINANCE WAS PUBLISHED IN *THE ADVOCATE*, A
NEWSPAPER OF GENERAL CIRCULATION WITHIN THE TOWN OF KINGSTON
SPRINGS, TENNESSEE, ON THE 24th DAY OF June, 2006.

ORDINANCE 06-006

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE OF ORDINANCES, TITLE 18, WATERS & SEWERS, CHAPTER 1, SEWER USE AND WASTEWATER TREATMENT, SECTION 18-103(4), MAINTENANCE OF BUILDING SEWERS, AND SECTION 18-113, PRIVILEGE FEES FOR THOSE SERVED BY CITY'S WASTEWATER TREATMENT FACILITY, SETTING FORTH AMENDATORY MAINTENANCE REGULATIONS AND AMENDATORY PRIVILEGE FEES.

WHEREAS, it is deemed necessary by the Board of Commissioners to amend certain provisions of Title 18, Chapter 1, as it relates to the Town's sewer use and wastewater treatment ordinance so as to fairly and equitably allocate capacity by future privilege fees and to make amendatory changes for maintenance of building sewers; and

WHEREAS, the amendatory language should be set forth within the code of ordinances.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee as follows:

1. The Kingston Springs Municipal Code of Ordinances, Title 18, Chapter 1, Section 18-103(4) by deleting the existing language and amending the same by substitution in lieu thereof the following:

(4) Maintenance of Building Sewers. Each individual property owner or user of the POTW shall be entirely responsible for the maintenance of the building sewer which is located on private property.

Maintenance shall include the repair or replacement of a service line as shall be deemed necessary by the superintendent to meet the specifications of the city. The city accepts responsibility of pumping and maintenance of all residential septic tanks but not more than once in a five year period. The books and records of the superintendent of the wastewater sewer facility shall determine the last pumping of a septic tank to determine the eligibility of such pumping at the cost of the town. Any other pumping required shall be at the expense of the property owner or user. All commercial users, including public or private schools, shall hereafter be responsible for the routine pumping and maintenance of all septic tanks said commercial users bearing the cost for such pumping as shall be determined by the superintendent in order to maintain the building sewers and system as a whole.

2. The Kingston Springs Municipal Code of Ordinances, Title 18, Chapter 1, Section 18-113 is hereby amended by the following:

Section 18-113. Privilege fees for those served by the city's wastewater treatment facility. (a) and (b) are here and now deleted and substituted in lieu thereof the following, to wit:

(a) Residential users, single family dwellings utilizing a singular septic tank shall pay the sum of One (\$1.00) Dollar per gallon of the capacity of the tank to be installed, as shall be determined by the superintendent and building official, but not less than the sum of One Thousand (\$1,000.00) Dollars. Any residence having more than three (3) bedrooms shall require a septic tank greater than a one-thousand (1,000) gallon minimum size tank.

(b) All other users, including commercial users, shall pay the sum of Two (\$2.00) Dollars per gallon of the capacity of the tank to be installed, as shall be determined by the superintendent, but not less than the sum of Two Thousand (\$2,000.00) Dollars.

All other provisions of Title 18, Chapter 1, shall remain in full force and effect.

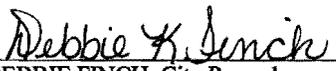
This Ordinance shall take effect fifteen (15) days after second reading hereof, first preceded by public hearing.

ORDAINED this 15th day of June, 2006.

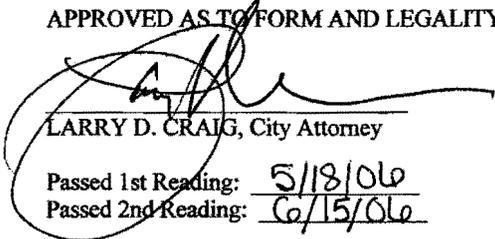


GARY CORLEW, MAYOR

ATTEST:


DEBBIE FINCH, City Recorder

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, City Attorney

Passed 1st Reading: 5/18/06
Passed 2nd Reading: 6/15/06

Submitted to Public Hearing 6/15, 2006, after publication 5-27, 2006, in
The Advocate newspaper.

PUBLIC HEARING

The Board of Commissioners of the Town of Kingston, Sparta, Tennessee will hold a public hearing on Thursday, June 15, 2006 at 7:00 p.m. at the Town Meeting Hall to take public comment on the following:

1. Ordinance #06-006 amending the Sewer Use Ordinance regarding tap fees and maintenance policies.
2. Ordinance #06-007 the 2006-07 Budget
3. Ordinance #06-008 amending the Zoning Ordinance to Rezone 23+/- acres on West Kingston Springs Road from R-1 to R-3 with a P.U.D. overlay.
4. Ordinance #06-009 amending section 11.10 of the Municipal Code regarding open container laws for alcohol.

The public is invited to attend.
Laure Cooper
City Manager
Advocate 5-23-06

Town of Kingston Springs - Incorporated 12/14/1965

City Commission

Gary Corlew - Mayor
Charles Sleighter - Vice Mayor
Ray Crouch, Sr.
Richard Swafford
Pam Lorenz

Chief of Police

Eugene Ivey

Fire Chief

Eugene Ivey

Park Director

Amanda Monroe

Building Inspector

Joe Hunter

City Manager

Laurie Cooper

Asst. City Manager/ Recorder

Debbie K. Finch

City Attorney

Larry D. Craig

Public Works Director

Robert Gupton





The Town Of Kingston Springs

2006-2007 Budget

Prepared By:
Debbie K. Finch
Asst. City Manager/Recorder

Ordinance # 06-007

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS ADOPTING A BUDGET AND ESTABLISHING A PROPERTY TAX RATE FOR THE FISCAL YEAR JULY 1, 2006 THROUGH JUNE 30, 2007.

SECTION 1. A budget consisting of the available funds and appropriations listed in section (2) and section (3) below to be adopted for the Fiscal Year July 1, 2006 through June 30, 2007.

SECTION 2. The Available Funds for said budget are as follows:

	General Fund #110	Street Aid Fund #121	Drug Fund #127	Adequate Facilities Fund #310	Capital Projects #311	Sewer Fund #412
Beg. Fund Balance	\$54,925.99	\$5,320.02	\$4,580.84	\$34,436.06	\$247,638.41	\$15,669.39
Loan Proceeds	\$164,842.94					\$21,000.00
Projected Revenue	\$1,292,267.00	\$80,250.00	\$2,020.00	\$28,100.00	\$857,054.00	\$366,398.00
Total Funds	\$1,512,035.93	\$85,570.02	\$6,600.84	\$62,536.06	\$1,104,692.41	\$403,067.39

SECTION 3. The Appropriations for said budget are as follows:

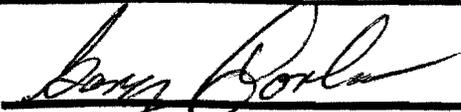
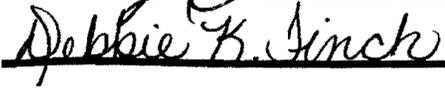
Operating Expenses		\$79,500.00	\$2,020.00	\$10,000.00	1,103,692.00	\$186,458.00
General Government	\$896,848.00					
Codes Dept.	\$6,050.00					
Police Dept.	\$47,140.00					
Fire Dept.	\$63,532.00					
Streets Dept.	\$12,770.00					
Park Dept.	\$61,230.00					
Total Operating	\$1,087,570.00	\$79,500.00	\$2,020.00	\$10,000.00	\$1,103,692.00	\$186,458.00
Debt Services	\$403,300.00					\$110,000.00
Total Debt Services	\$403,300.00					\$110,000.00
Depreciation						\$89,000.00
Total Depreciation						\$89,000.00
Total Expenses	\$1,490,870.00	\$79,500.00	\$2,020.00	\$10,000.00	\$1,103,692.00	\$385,458.00
Ending Balance	\$21,165.93	\$6,070.02	\$4,580.84	\$52,536.06	\$1,000.41	\$17,609.39

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of .58 per \$100.00 assessed valuation for the purpose of funding General Services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, the Public Welfare requiring it.

First Reading	<u>5/18/06</u>	Gary Corlew, Mayor	
Public Hearing	<u>6/15/06</u>	Debbie K. Finch, Recorder	
Final Reading	<u>6/15/06</u>		

**Town of Kingston Springs
Schedule of Debt Payments
For Fiscal Year 2006-2007**

Loan Name	Authorized and Unissued	Amount Outstanding at 6/30/06	Payment Fund	Principal To Maturity	Interest To Maturity	Total Debt Service To Maturity
City of Clarksville, Tennessee Pooled Loan Program (2001)		\$2,176,000.00	General Fund	\$2,700,000.00	\$1,229,900.00	\$3,929,900.00
City of Clarksville, Tennessee Pooled Loan Program (2004)		\$516,116.06	General Fund	\$1,310,000.00	\$453,710.00	\$1,763,710.00
Rural Economic and Community Development		\$12,000.00	General Fund	\$46,000.00	\$37,345.56	\$83,345.56
BNY Trust Company of Missouri		\$285,000.00	Sewer Fund	\$1,085,000.00	\$553,285.55	\$1,638,285.55
Total		\$2,989,116.06		\$5,141,000.00	\$2,274,241.11	\$7,415,241.11

Loan Name	Payment Fund	Principal Fiscal Year 2006-2007	Interest Fiscal Year 2006-2007	Total Debt Service Fiscal Year 2006-2007
City of Clarksville, Tennessee Pooled Loan Program (2001)	General Fund	\$153,000.00	\$108,800.00	\$261,800.00
City of Clarksville, Tennessee Pooled Loan Program (2004)	General Fund	\$72,000.00	\$52,400.00	\$124,400.00
Rural Economic and Community Development	General Fund	\$2,000.00	\$700.00	\$2,700.00
BNY Trust Company of Missouri	Sewer Fund	\$95,000.00	\$14,700.00	\$109,700.00
Total		\$322,000.00	\$176,600.00	\$498,600.00



2006-2007	Revenue	General 110	St. Aid 121	Drug 127	AFT 310	Capital 311	Sewer 412
	TAXES						
31100	PROPERTY TAXES	289,778					
31111	PROPERTY TAXES OVERPAYMENTS	5					
31300	PENALTY & INTEREST PROPERTY TAXES	700					
31510	IN LIEU OF TAXES	13,725					
31610	LOCAL SALES TAX (County)	271,615					
31620	LOCAL SALES TAX (State)	121,937					
31710	WHOLESALE BEER	74,267					
31912	CABLE TV FRANCHISE	28,928					
31980	MIXED DRINK TAX	4,857					
	LICENSE / PERMITS						
32200	PACKAGED LIQUOR LICENSE	250					

2006-2007	Revenue	General 110	St. Aid 121	Drug 127	AFT 310	Capital 311	Sewer 412
32210	BEER APPLICATIONS / PRIVILEGE TAX	800					
32220	LIQUOR BY THE DRINK / PRIVILEGE TAX	120					
32610	BUILDING PERMITS	32,859					
32620	ADEQUATE FACILITY TAX				18,000		
33410	STATE SUPPLEMENT PAY	2,800					
<i>INTERGOVERNMENTAL</i>							
33510	STATE SALES TAX	186,735					
33520	STATE INCOME TAX	500					
33530	STATE BEER TAX	1,468					
33531	TELE-COMMUNICATIONS TAX	485					
33551	STATE GASOLINE		80,200				
33552	CITY STREETS & TRANS	6,180					

2006-2007	Revenue	General 110	St. Aid 121	Drug 127	AFT 310	Capital 311	Sewer 412
33591	TVA	20,159					
33593	CORPORATE EXCISE TAX	879					
33700	GRANTS FROM LOCAL UNITS					25,000	
33701	TML "SAFETY PARTNER" GRANT	1,000					
33901	PAYMENTS DUE FROM LOCAL UNITS	15,890					
	<i>CHARGES FOR SERVICE</i>						
34125	PLANNING FEES	1,000					
34213	OFFICER FEES	1,000					
34230	FD SERVICE CHARGES	100					
34240	ACCIDENT REPORTS	250					
34260	FIRE TAX	127,519					

2006-2007	Revenue	General 110	St. Aid 121	Drug 127	AFT 310	Capital 311	Sewer 412
34311	EXCAVATION - STREET CUT FEES	150					
34740	PARK & RECREATION FEE'S	700					
34741	TREE HUGGERS PROGRAM	100					
34742	BASKETBALL PROGRAM	500					
34743	SOFTBALL PROGRAM	2,300					
34744	SOCCER PROGRAM	17,000					
34746	ART IN THE PARK	1,800					
34747	MISCELLANEOUS PARK PROGRAMS	200					
34791	CITY HALL VENDING MACHINE	550					
34792	FD VENDING MACHINE	2,850					

2006-2007	Revenue	General 110	St. Aid 121	Drug 127	AFT 310	Capital 311	Sewer 412
	<i>FINES</i>						
35100	COURT REVENUE	43,150					
35140	DRUG RELATED FINES	2,000		2,000			
	<i>OTHER REVENUE</i>						
36000	OTHER REVENUES	3,000					
36100	INTEREST EARNINGS	6,000	50	20	100	1,000	4,000
36210	AMBULANCE RENT	5,610					
36212	TBI QUARTERLY UTILITIES	600					
36730	FD DONATIONS	100					
36731	PARK DONATIONS	100					
36961	IN FROM GENERAL FUND					25,000	
						Walking Trail	

2006-2007	Revenue	General 110	St. Aid 121	Drug 127	AFT 310	Capital 311	Sewer 412
36968	IN FROM MONEY MKT.				10,000	3,000	
					Final payment for animal control	Planters \$3,000	
36991	BOND DRAWS					803,054	
37210	SEWER CHARGES						357,898
37296	SEWER TAP FEES						4,500
Total Revenue		1,292,517	80,250	2,020	28,100	857,054	366,398

2006-2007	Expenditures	General 110-41000	Codes 110-41710	Police 110-42100	Fire 110-42200	Streets 110-43100	Park 110-44700	Debt 110-49000	St. Aid 121-43100	Drug 127-42100	AFT 310-41900	Capital 311-41500	Sewer 412-52200
111	SALARIED EMPLOYEES	454,928											37,194
113	SUPPLEMENT PAY	2,730											
115	BOARD SALARIES	9,600											
132	INCENTIVE PAY FOR FIREFIGHTERS	15,000											
135	BONUS	1,500											
141	OASI (Employers Share)	35,536											2,845
142	HEALTH INSURANCE	95,599											5,482
143	RETIREMENT	24,706											2,016
146	WORKMEN'S COMP	21,000											2,500
147	UNEMPLOYMENT INS.	480											56
148	EMPLOYEE EDUCATION & TRAINING	500	1,500	900	2,000		300						175
170	FEES			3,000									
172	ELECTION												

2006-2007	Expenditures	General 110-41000	Codes 110-41710	Police 110-42100	Fire 110-42200	Streets 110-43100	Park 110-44700	Debt 110-49000	St. Aid 121-43100	Drug 127-42100	AFT 310-41900	Capital 311-41500	Sewer 412-52200
174	EXPLORER PROGRAM				350								
175	CREDIT CARD STATEMENT	150											
211	POSTAGE, BOX RENT	2,115											
214	ANIMAL CONTROL										10,000		
216	BANK CHGS/SAFETY DP BOX	100											
218	COMMISSIONERS RETREAT	2,100											
219	DISPATCHING	2,400											
222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	1,800	250	150									
234	SEWER ANNUAL MAIN FEE												700
235	MEMBERSHIPS	2,250	500	400			250						450
236	PUBLIC RELATIONS	2,500		200	2,000								
237	ADVERTISING	2,400											

2006-2007	Expenditures	General 110-41000	Codes 110-41710	Police 110-42100	Fire 110-42200	Streets 110-43100	Park 110-44700	Debt 110-49000	St. Aid 121-43100	Drug 127-42100	AFT 310-41900	Capital 311-41500	Sewer 412-52200
241	ELECTRIC	14,504											11,000
242	WATER	11,323											9,500
244	GAS HEATING	4,500											420
245	TELEPHONE	13,000											2,150
246	CABLE				482								
247	STREET LIGHTS								33,000				
248	ONLINE SERVICES	2,000		240									
249	DUMPSTERS	1,300											
251	MEDICAL			150	500	100							
252	LEGAL SERVICES	15,500											
253	AUDITING SERVICES	7,250											
254	ENGINEERING	10,000											800
255	DATA PROCESSING	12,800											

2006-2007	Expenditures	General 110-41000	Codes 110-41710	Police 110-42100	Fire 110-42200	Streets 110-43100	Park 110-44700	Debt 110-49000	St. Aid 121-43100	Drug 127-42100	AFT 310-41900	Capital 311-41500	Sewer 412-52200
256	CHEATHAM CO. ECONOMIC DEV. BOARD	9,800											
257	STATE PLANNER	7,500											
259	SPECIAL RESPONSE TEAM			2,800									
260	TREE CUTTING SERVICE								1,500				
261	R&M VEHICLES		1,000	7,500	12,000	5,500	2,500						800
262	R&M EQUIPMENT. FURNITURE, MOBILES, ETC.	500	200	200	2,000		1,500		5,000				55,000
264	MOWING						16,000						2,000
265	R&M GROUNDS						8,000						
266	R&M BUILDINGS	4,500			900	500	600						500
268	R & M ROADS								33,000				
269	ANNUAL PAVING PROJECT												

2006-2007	Expenditures	General 110-41000	Codes 110-41710	Police 110-42100	Fire 110-42200	Streets 110-43100	Park 110-44700	Debt 110-49000	St. Aid 121-43100	Drug 127-42100	AFT 310-41900	Capital 311-41500	Sewer 412-52200
271	EXCAVATING/STREET CUTS					150							
280	PERSONAL MILEAGE	500					250						
283	OUT-OF-TOWN EXPENSES	600	200	2,300	3,000		500						300
287	MEALS & ENTERTAINMENT	400			1,650								
291	MTAS-CODIFICATION	1,000											
292	GIS SERVICES	5,000											
293	RECORDING DOCUMENTS	100											
294	EQUIPMENT RENTAL						500						
295	MAINTENANCE CONTRACTS	1,200											
299	MISCELLANEOUS	500		100	100								
309	TRAINING EQUIPMENT				1,500								
310	SUPPLIES - OFFICE, CLEANING, PRINTING, ETC.	7,050											

2006-2007	Expenditures	General 110- 41000	Codes 110- 41710	Police 110- 42100	Fire 110- 42200	Streets 110- 43100	Park 110- 44700	Debt 110- 49000	St. Aid 121- 43100	Drug 127- 42100	AFT 310- 41900	Capital 311- 41500	Sewer 412- 52200
311	REINFORCEMENT PROGRAM				250								
312	OFFICE FURNITURE, COMPUTERS, EQUIPMENT	3,500		500	1,000		350						
313	SAFETY EQUIPMENT		100	10,000	22,500	200							
315	COMMUNICATION EQUIPMENT / SUPPLIES	300		1,000	1,200	200	250						300
316	MACHINERY & EQUIPMENT		500	100	1,500	500	3,000						
317	MEDICAL EQUIPMENT & SUPPLIES			250	1,500								
320	OPERATING SUPPLIES		100	300	3,200	1,100	1,000						1,500
322	CHEMICAL, LAB SUPPLIES												6,000
325	SENIOR PROGRAM						1,550						
326	CLOTHING AND UNIFORMS		300	1,800	2,000	1,170	1,280						1,170
328	EDUCATIONAL SUPPLIES			250									

2006-2007	Expenditures	General 110-41000	Codes 110-41710	Police 110-42100	Fire 110-42200	Streets 110-43100	Park 110-44700	Debt 110-49000	St. Aid 121-43100	Drug 127-42100	AFT 310-41900	Capital 311-41500	Sewer 412-52200
331	FUEL		1,400	14,000	3,300	3,350	3,500						3,700
339	PROPERTY DAMAGE REPAIRS	600											300
340	SEPTIC TANK PUMPING												28,000
343	SIGNS						300		2,000				
354	CITY YARD SALE	250											
360	SOFTBALL PROGRAM						2,000						
361	TREE HUGGERS PROGRAM						500						
362	BASKETBALL PROGRAM						2,750						
363	SOCCER PROGRAM						10,200						
364	FISHING RODEO						200						
365	COMMUNITY PICNIC						250						
366	ART IN THE PARK						2,400						

2006-2007	Expenditures	General 110-41000	Codes 110-41710	Police 110-42100	Fire 110-42200	Streets 110-43100	Park 110-44700	Debt 110-49000	St. Aid 121-43100	Drug 127-42100	AFT 310-41900	Capital 311-41500	Sewer 412-52200
367	MISC. PARK PROGRAMS & PROJECTS						1,000						
368	EGG HUNT						300						
452	ROAD SALT & CALCIUM								5,000				
510	LIABILITY INSURANCE	42,200											600
516	NOTARY BOND AND FEES	127											
520	PROPERTY INSURANCE	4,100											4,500
532	LAND RENTAL	2,500											
540	DEPRECIATION												89,000
551	TRUSTEE FEES							14,400					300
610	BOND PRINCIPAL							225,000					95,000
611	BOND INTEREST							161,200					14,700
622	MORTGAGE PRINCIPAL							2,000					

2006-2007	Expenditures	General 110-41000	Codes 110-41710	Police 110-42100	Fire 110-42200	Streets 110-43100	Park 110-44700	Debt 110-49000	St. Aid 121-43100	Drug 127-42100	AFT 310-41900	Capital 311-41500	Sewer 412-52200
634	MORTGAGE INTEREST							700					
700	CONTRIBUTIONS	10,050											
733	PRIZES & AWARDS				600								
741	SEWER BAD DEBT												500
765	DRUG FUND			1,000						2,020			
767	TRANSFER TO CAPITAL PROJECTS	25,000											
926	SEPTIC TANK REPLACEMENT												6,000
965	GEN GOV. EQUIPMENT AND IMPROVEMENTS											3,000	
970	PARK EQUIPMENT AND IMPROVEMENTS											50,000	
973	PROJECT NO.2 Oak Street / Engineering											150,000	
974	PROJECT NO.3 WKS Rd-Merrylog to Westview/S.Main. / Engineering											217,650	

2006-2007	Expenditures	General 110-41000	Codes 110-41710	Police 110-42100	Fire 110-42200	Streets 110-43100	Park 110-44700	Debt 110-49000	St. Aid 121-43100	Drug 127-42100	AFT 310-41900	Capital 311-41500	Sewer 412-52200
975	PROJECT NO.4 Moore's Circle / Engineering											69,700	
976	PROJECT NO.5 Underground Utilities / Engineering											200,000	
977	PROJECT NO.6 Westview, South Main to RR / Engineering											210,000	
978	PROJECT NO. 7 Mt. Pleasant -Ament to Main & to Crouch / /Engineering											203,342	
Total Expenses		896,848	6,050	47,140	63,532	12,770	61,230	403,300	79,500	2,020	10,000	1,103,692	385,458

Object Code		Description
Revenue		
31100	PROPERTY TAXES	Received October through February
31111	PROPERTY TAXES OVERPAYMENTS	Received from property tax overpayments. Overpayments are refunded if \$5.00 or more.
31300	PENALTY & INTEREST PROPERTY TAXES	Penalties received from pass due property taxes.
31510	IN LIEU OF TAXES	Received from Greater Dickson Gas Authority monthly. Received from Dickson Electric January and July.
31610	LOCAL SALES TAX (County)	Received monthly from the Cheatham County Trustee.
31620	LOCAL SALES TAX (State)	Received monthly from the State of TN for 1/2 cent additional sales tax.
31710	WHOLESALE BEER	Received monthly from Ajax Turner, DET and R.S. Lipman
31912	CABLE TV FRANCHISE	Received September, December, June and March from Comcast.
31980	MIXED DRINK TAX	Received monthly from the State of TN.
32210	BEER APPLICATIONS / PRIVILEGE TAX	Privilege Tax received in January from each permit holder. \$250 application fee received when permit is applied for.
32220	LIQUOR BY THE DRINK / PRIVILEGE TAX	Privilege Tax received in January from each permit holder. Application fee received when permit is applied for. Fee is based on seating.

32610	BUILDING PERMITS	Received when permit is applied for.
32620	ADEQUATE FACILITY TAX	Received when building permit is applied for if applies.
33410	STATE SUPPLEMENT PAY	Received in June from the State of TN for each POST Certified Officer employed.
33510	STATE SALES TAX	State Shared Revenue received monthly. (Population X Rate)
33520	STATE INCOME TAX	State Shared Revenue received monthly. (Population X Rate)
33530	STATE BEER TAX	State Shared Revenue received in October and April. (Population X Rate)
33531	TELE-COMMUNICATIONS TAX	Received monthly from the State of TN.
33551	STATE GASOLINE TAX	State Shared Revenue received monthly. (Population X Rate)
33552	CITY STREETS & TRANS	State Shared Revenue received monthly. (Population X Rate)
33591	TVA	State Shared Revenue received in September, December, March and April (Population X Rate)
33593	CORPORATE EXCISE TAX	Received in March from the State of TN.
33700	GRANTS FROM LOCAL UNITS	Matching County Park Grant. Received when invoice submitted to County.
33701	TML "SAFETY PARTNER" GRANT	\$1,000 Grant from Tennessee Municipal League. Received when invoice submitted.
33901	PAYMENTS DUE FROM LOCAL UNITS	Received monthly from the Town of Pegram towards Building Inspectors salary.

34125	PLANNING FEES	Received from builders for recording fees, BOZA fees, etc.
34213	OFFICER FEES	Received from Cheatham County General Sessions Court when a city officers attends General Session court.
34230	FD SERVICE CHARGES	Received when FD bills for providing service at an accident or fire.
34240	ACCIDENT REPORTS	Received when a copy of a report is requested. Each report is \$4.00.
34260	FIRE TAX	Received in January and March from Cheatham County
34311	EXCAVATION - STREET CUT FEES	Fee to cut city streets. Applicant will also reimburse the town for the cost to repair the cut.
34740	PARK & RECREATION FEE'S	Fees to rent the Pavilion and use the field lights.
34741	TREE HUGGERS PROGRAM	Cost to have a tree planted and a paver placed in Burns Park.
34742	BASKETBALL PROGRAM	Fees charged to play on a team.
34743	SOFTBALL PROGRAM	Fees charged per team.
34744	SOCCER PROGRAM	Fees charged for each player.
34746	ART IN THE PARK	Donations received to fund Art in the Park.
34747	MISCELLANEOUS PARK PROGRAMS	Donations received for Weenie Roast in October

34791	CITY HALL VENDING MACHINE	Percentage of vending received from Coke quarterly.
34792	FD VENDING MACHINE	Revenue from Pepsi Machine
35100	COURT REVENUE	Received monthly for fines and court cost.
35140	DRUG RELATED FINES	General Fund received 1/2 of the money collected from drug related fines.
36000	OTHER REVENUES	Sale of Subdivision Regulations and Zoning Books, County Maps, etc.
36100	INTEREST EARNINGS	Interest received from checking accounts and money markets monthly.
36210	AMBULANCE RENT	Received monthly from Cheatham County Ambulance Service for rent of building space.
36212	TBI QUARTERLY UTILITIES	Received March, June, September, December from the State of TN for use of utilities by agent Joe Craig.
36730	FD DONATIONS	Miscellaneous donations made to the Fire Dept.
36731	PARK DONATIONS	Miscellaneous donations made to the Park Dept.
36968	IN FROM MONEY MKT.	Moving funds from a money market into the budget to be used for an expense.
36991	BOND DRAWS	Money received from bond draws.
37210	SEWER CHARGES	Revenue from Sewer Billings (-) Agent Fee = Monthly Check received from SSCUD.
36991	SEWER TAP FEES	Revenue received for residential and commercial tap fees.

Expenditures		
111	SALARIED EMPLOYEES	<i>Employee Gross Salary</i>
113	STATE SUPPLEMENT PAY	<i>From the State for POST Certified Officers (5) @ \$560 each</i>
115	BOARD SALARIES	<i>Mayor \$200, Commissioners \$150 per month</i>
132	INCENTIVE PAY FOR FIREFIGHTERS	<i>Based on training attendance and other criteria</i>
141	OASI (Employers Share)	<i>7.65% of Employee's Gross Salary</i>
142	HEALTH INSURANCE	<i>Town pay 100% of single coverage for the employee's</i>
143	RETIREMENT	<i>Town pays 5.42% of the employee's gross salary</i>
146	WORKMEN'S COMP	<i>Paid in March to TML</i>
147	UNEMPLOYMENT INS.	<i>Paid Quarterly</i>
148	EMPLOYEE EDUCATION & TRAINING	<i>Class Registrations, etc.</i>
		<i>FD-1st Responder Certifications</i>
		<i>FD-Rescue Squad Training</i>
		<i>FD & PSD - Gatlinburg, Smokey Mt. Fire School / Owensboro, KY, Green River Fire School / Baltimore, Maryland</i>
		<i>Maryland, Fire House Expo / Indianapolis, IN, FDIC</i>
		<i>PSD - In Service Training</i>
		<i>FDIC- Indianapolis, IN</i>
		<i>TN Recreation & Park Association Annual Conference</i>
170	FEES	<i>Finger Printing</i>
		<i>FD - FM Frequency Pager Fee</i>
172	ELECTION	<i>Held every (2) Years, Payment to Poll Workers and printing cost</i>
174	EXPLORER PROGRAM	

175	CREDIT CARD STATEMENT	<i>Monthly Fee for service</i>
211	POSTAGE & P.O. BOX RENT	<i>P.O. Box Rental Fee</i>
		<i>Postage</i>
		<i>Certified Letters</i>
214	ANIMAL CONTROL	<i>(3) Annual Payments of \$10,000 to the county</i>
216	BANK CHUGS/SAFETY DP BOX	<i>Misc. Bank Fees</i>
		<i>Safety Deposit Box with Community Bank & Trust (At this time they are not charging us for the deposit box)</i>
218	COMMISSIONERS RETREAT	<i>Rooms, Meals and supplies for commissioner notebooks, etc.</i>
219	DISPATCHING	<i>\$200 Monthly to Cheatham County Emergency Management</i>
222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	<i>Fact Books</i>
		<i>Tax Roll</i>
		<i>County Maps</i>
		<i>TN Gov. Directory</i>
		<i>Software</i>
		<i>Building and Code Books</i>
		<i>PSD - TEA Code Books</i>
		<i>TEA Code Books</i>
234	SEWER ANNUAL MAIN FEE	<i>Paid to TN Dept. of Environment and Conservation, Division of Water Pollution Control</i>
235	MEMBERSHIPS	<i>Sam's Club Business Member</i>
		<i>Sam's Club Commercial Account</i>
		<i>Chamber of Commerce \$250</i>
		<i>TN Municipal League</i>
		<i>TN Attorney's Association</i>
		<i>TN Association of Municipal Clerks</i>

		<i>TN City Managers Association</i>
		<i>TN Women in Government</i>
		<i>TN Building Official</i>
		ROCK
		<i>TN Association of Chief of Police</i>
		<i>International Municipal Clerks</i>
		ASCAP
		<i>TN Recreation and Parks Association</i>
		<i>Middle TN Code Official</i>
		TAD
		<i>TN One Call</i>
236	PUBLIC RELATIONS	<i>Spay and Neuter Program - \$1,500</i>
		<i>Flowers or Books in Memory Of - \$500</i>
		<i>Promotional Events - \$250</i>
		<i>Library Christmas Tree Lighting - \$250</i>
		<i>Community Policing</i>
		<i>Neighborhood Watch</i>
		<i>Fire Prevention Week</i>
		<i>Open House with Santa</i>
237	ADVERTISING	<i>Weekly Business Hours Ad, Public Notice</i>
241	ELECTRIC	
242	WATER	
244	GAS HEATING	
245	TELEPHONE	
246	CABLE	<i>Movie Channel for Fire Dept.</i>
247	STREET LIGHTS	<i>Street Lights, School Zone Lights and Interstate Lights</i>
248	ONLINE SERVICES	AOL
		Comcast
		<i>Hinterland. Com 9Web Host)</i>
		<i>Christopher Craig (Update of Web Page)</i>

		<i>Network Solutions (Domain Name)</i>
		<i>Annual Fee for Fire Wall</i>
		<i>FD - Fire House Web Page</i>
249	DUMPSTERS	
251	MEDICAL	<i>Police and Fire Physicals / Hepatitis B Shots</i>
252	LEGAL SERVICES	<i>City Judge - \$175 Monthly City Attorney - \$950 Monthly Retainer - Other items @ \$175.00 per hour</i>
253	AUDITING SERVICES	<i>Annual Audit</i>
254	ENGINEERING	<i>Payment to Engineer for attending Planning and City Commission Meetings and other misc. fees Note: Engineering fees for road projects, etc. are included in the project at 10%</i>
255	DATA PROCESSING	<i>Support for Software, Hardware and Printing W2's</i>
256	CHEATHAM CO. ECONOMIC DEV. BOARD	
257	STATE PLANNER	<i>Paid to the State Planners Office based on population</i>
259	SPECIAL RESPONSE TEAM	<i>Expenses for the CERT Officers, special equipment, etc.</i>
260	TREE CUTTING SERVICE	<i>Cutting limbs in the right of way</i>
261	R&M VEHICLES	<i>Repairs to Vehicles, Oil Changes, Purchase New Tires, Batteries, Wrecker Service, FD- Pump Certification Testing</i>
262	R&M EQUIPMENT. FURNITURE, MOBILES, ETC.	<i>Repairs to computers, printers, mobile phones, phone system</i>
		<i>ST - Repairs to tractor, mower, weed eaters, school lights, Interstate lights, Christmas lights.</i>
		<i>SW - Repairs to sewer lines, pumps and annual inspection of lab.</i>
		<i>FD - Repair and Hydro Test SCBA bottles and maintenance to fire extinguishers.</i>
264	MOWING	<i>Mowing the parks and sewer plant</i>
265	R&M GROUNDS	<i>Grass Seed, Round Up, Fertilizer, Infield Mix, Bollards, etc.</i>

266	R&M BUILDINGS	<i>Repairs to the building, plumbing, electrical, heat and air, cleaning service, floors waxed, etc.</i>
268	R & M ROADS	<i>Repair to the roads, pot holes, culverts, gravel, asphalt filler, etc.</i>
269	ANNUAL PAVING PROJECT	<i>Selected roads to be paved</i>
271	EXCAVATING/STREET CUTS	<i>Charges to cut city streets. (The company requesting to make a street cut pays this fee and reimburses the town for having the cut repaired.</i>
280	PERSONAL MILEAGE	<i>Reimburse employees personal mileage</i>
283	OUT-OF-TOWN EXPENSES	<i>Expenses for hotel, food and mileage</i>
287	MEALS & ENTERTAINMENT	<i>FD - Awards Banquet, Christmas Party and Picnic Employee Christmas Lunch - \$350 Secretary Day Lunch - \$50</i>
291	MTAS-CODIFICATION	<i>Upgrades to the Municipal Codes Books</i>
292	GIS SERVICES	<i>Austin Peay University (Quarterly)</i>
293	RECORDING DOCUMENTS	<i>Recording documents with the property assessor</i>
295	MAINTENANCE CONTRACTS	<i>Commercial Copier and Harpeth Pest</i>
294	EQUIPMENT RENTAL	<i>Bobcat, pressure washer, etc.</i>
299	MISCELLANEOUS	<i>Purchase meals for workshops, etc.</i>
309	TRAINING EQUIPMENT	<i>Training Software</i>
310	SUPPLIES - OFFICE, CLEANING, PRINTING, ETC.	<i>Office Supplies, Cleaning Supplies, Purchase Orders, Receipts, Checks, Deposit Slips, Printing Charges</i>

311	REINFORCEMENT PROGRAM	<i>Meals, drinks and ice for FD when on an emergency</i>
312	OFFICE FURNITURE, COMPUTERS, EQUIPMENT	<i>Purchase of office furniture, computers, printers, etc.</i>
313	SAFETY EQUIPMENT	<i>Badge for Codes Inspector FD - Boots, Jackets, Pants, Gloves, Helmets ST - Orange Vest Police - Duty Gear, Boot Knives, ASP, Pepper Spray, Handcuffs, Body Armor, Guns, Ammo</i>
315	COMMUNICATION EQUIPMENT / SUPPLIES	<i>Purchase mobile phones, radio's, radio batteries, pagers</i>
316	MACHINERY & EQUIPMENT	<i>Purchase Traffic Cones, Tape Measure, Chain Saws, Weedeaters, Picnic Tables, Benches, Trash Bins, Basketball Goals and nets</i>
317	MEDICAL EQUIPMENT & SUPPLIES	<i>Jump Kits and refill supplies, OZ Refills, AED batteries</i>
320	OPERATING SUPPLIES	<i>Police - business cards, court receipts, ticket books, etc. FD - drinks for Pepsi machine, miscellaneous items. Parks- Business Cards, miscellaneous items such as lumber, screws, nails, etc. Codes - Business Cards, red tags and other forms FD Drinks for Pepsi Machine</i>
322	CHEMICAL, LAB SUPPLIES	<i>Lab Supplies and Chlorine</i>
325	SENIOR PROGRAM	<i>Prizes, Meals and awards</i>
326	CLOTHING AND UNIFORMS	<i>Police - Summer and Winter Uniforms, Boots, Jackets FD - Dress Uniforms, Banquet Shirts, Squad Suits ST - Uniforms, Coveralls, Boots Parks - Uniforms Codes- Uniforms</i>
328	EDUCATIONAL SUPPLIES	<i>Drug Identification Books, Terrorism Guides, Video Library</i>

331	FUEL	<i>Fuel for vehicles and equipment</i>
339	PROPERTY DAMAGE REPAIRS	<i>Replacing mailboxes, etc. that have been damaged by mowing etc.</i>
340	SEPTIC TANK PUMPING	<i>Pumping residential and commercial tanks</i>
343	SIGNS	<i>Signs for the parks, buildings and streets</i>
360	SOFTBALL PROGRAM	<i>Purchase Equipment, Line Paint, Trophies and pay umpires</i>
361	TREE HUGGERS PROGRAM	<i>Purchase Trees</i>
362	BASKETBALL PROGRAM	<i>Purchase Equipment, trophies, pay gym rental for (5) months, and pay the referees</i>
363	SOCCER PROGRAM	<i>Purchase equipment, field paint, trophies, uniforms and pay referees</i>
364	FISHING RODEO	
365	COMMUNITY PICNIC	
366	ART IN THE PARK	<i>Music, tents, judges, prize money</i>
367	MISC. PARK PROGRAMS & PROJECTS	<i>Wennie Roast</i>
368	EGG HUNT	<i>Eggs, candy, prizes</i>
452	ROAD SALT & CALCIUM	
510	LIABILITY INSURANCE	
516	NOTARY BOND AND FEES	<i>Laurie and Debbie</i>
520	PROPERTY INSURANCE	
532	LAND RENTAL	<i>Payment to CSX Railroad and Reimburse Mr. Burns for property taxes on Burns Park</i>

540	DEPRECIATION	<i>Depreciation on the sewer system</i>
551	TRUSTEE FEES	<i>Fees paid to TML for bonds and to the Bank of New York for the Sewer bond</i>
610	BOND PRINCIPAL	<i>TML Bonds Series 2001 and 21004</i>
611	BOND INTEREST	<i>TML Bonds Series 2001 and 21004</i>
622	MORTGAGE PRINCIPAL	<i>Fire Station 1</i>
634	MORTGAGE INTEREST	<i>Fire Station 1</i>
700	CONTRIBUTIONS	<i>South Cheatham Library - \$5,000 and \$3,500 Matching Leadership Tutition \$350 and \$200 donation Miscellaneous donation request - \$1,000</i>
733	PRIZES & AWARDS	<i>Plaques for Commission FD - Banquet Awards</i>
741	SEWER BAD DEBT	<i>Sewer bills that Second South Cheatham Utility District were unable to collect</i>
765	DRUG FUND	<i>Purchase made with revenue received from drug related fines.</i>
926	SEPTIC TANK REPLACEMENT	<i>Purchase tank, risers and other equipment to install tank, Installation cost, gravel, etc.</i>
965	GENERAL GOV. EQUIPMENT, IMPROVEMENTS	<i>Capital Projects such as planters for the entrance to City Hall, Building additions, etc.</i>
966	CODE IMPROVEMENTS & EQUIPMENT	<i>Capital Projects such as purchase vehicle, specialized equipment</i>
967	PSD IMPROVEMENTS & EQUIPMENT	<i>Capital Projects such as purchase vehicles and equip.</i>
968	FIRE IMPROVEMENTS & EQUIPMENT	<i>Capital Projects such as purchase Fire Engines, etc.</i>

969	STREET IMPROVEMENTS & EQUIPMENT	<i>Capital Projects such as to purchase tractors, mowers, bush hog, roof on the salt bin, etc.</i>
970	PARK IMPROVEMENTS & EQUIPMENT	<i>Capital Projects such as the Splash Ground, Skatepark, Walking Trail, Purchase the gator and playground equipment</i>
972	PROJECT NO.1	<i>Road Improvements on Mt. Pleasant from Merrylog to Ament -\$250,000 / Engineering - \$25,000</i>
973	PROJECT NO.2	<i>Road Improvements on Oak Street - \$200,000 / Engineering - \$20,000</i>
974	PROJECT NO.3	<i>Road Improvements on WKS from Merrylog to Westview and S. Main - \$245,000 / Engineering - \$24,500</i>
975	PROJECT NO.4	<i>Road Improvements on Moore's Circle - \$70,000 / Engineering - \$7,000</i>
976	PROJECT NO.5	<i>Underground Utilities - \$180,000 / Engineering - \$20,000</i>
977	PROJECT NO.6	<i>Road Improvements on Westview, South Main to RR - \$189,000 / Engineering - \$21000.</i>
978	PROJECT NO. 7	<i>Road Improvements on Mt. Pleasant from Ament to North Main to Crouch - \$183,008 / Engineering - \$20,334</i>

Town of Kingston Springs - Incorporated 12/14/1965

City Commission

Gary Corlew - Mayor
Charles Sleighter - Vice Mayor
Ray Crouch, Sr.
Richard Swafford
Pam Lorenz

Chief of Police

Eugene Ivey

Fire Chief

Eugene Ivey

Park Director

Amanda Monroe

Building Inspector

Joe Hunter

City Manager

Laurie Cooper

Asst. City Manager/ Recorder

Debbie K. Finch

City Attorney

Larry D. Craig

Public Works Director

Robert Gupton



Ordinance # 06-007

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS ADOPTING A BUDGET AND ESTABLISHING A PROPERTY TAX RATE FOR THE FISCAL YEAR JULY 1, 2006 THROUGH JUNE 30, 2007.

SECTION 1. A budget consisting of the available funds and appropriations listed in section (2) and section (3) below to be adopted for the Fiscal Year July 1, 2006 through June 30, 2007.

SECTION 2. The Available Funds for said budget are as follows:

	General Fund #110	Street Aid Fund #121	Drug Fund #127	Adequate Facilities Fund #310	Capital Projects #311	Sewer Fund #412
Beg. Fund Balance	\$54,925.99	\$5,320.02	\$4,580.84	\$34,436.06	\$247,638.41	\$15,669.39
Loan Proceeds	\$164,842.94					\$21,000.00
Projected Revenue	\$1,292,267.00	\$80,250.00	\$2,020.00	\$28,100.00	\$857,054.00	\$366,398.00
Total Funds	\$1,512,035.93	\$85,570.02	\$6,600.84	\$62,536.06	\$1,104,692.41	\$403,067.39

SECTION 3. The Appropriations for said budget are as follows:

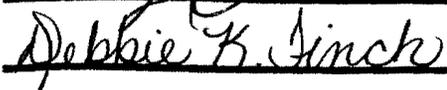
Operating Expenses		\$79,500.00	\$2,020.00	\$10,000.00	\$1,050,692.35	\$186,458.00
General Government	\$896,848.00					
Codes Dept.	\$6,050.00					
Police Dept.	\$47,140.00					
Fire Dept.	\$63,532.00					
Streets Dept.	\$12,770.00					
Park Dept.	\$61,230.00					
Total Operating	\$1,087,570.00	\$79,500.00	\$2,020.00	\$10,000.00	\$1,103,692.00	\$186,458.00
Debt Services	\$403,300.00					\$110,000.00
Total Debt Services	\$403,300.00					\$110,000.00
Depreciation						\$89,000.00
Total Depreciation						\$89,000.00
Total Expenses	\$1,490,870.00	\$79,500.00	\$2,020.00	\$10,000.00	\$1,103,692.00	\$385,458.00
Ending Balance	\$21,165.93	\$6,070.02	\$4,580.84	\$52,536.06	\$1,000.41	\$17,609.39

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of .58 per \$100.00 assessed valuation for the purpose of funding General Services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, the Public Welfare requiring it.

First Reading	<u>5/18/06</u>	Gary Corlew, Mayor	
Public Hearing	<u>6/15/06</u>	Debbie K. Finch, Recorder	
Final Reading	<u>6/15/06</u>		

**Town of Kingston Springs
Schedule of Debt Payments
For Fiscal Year 2006-2007**

Loan Name	Authorized and Unissued	Amount Outstanding at 6/30/06	Payment Fund	Principal To Maturity	Interest To Maturity	Total Debt Service To Maturity
City of Clarksville, Tennessee Pooled Loan Program (2001)		\$2,176,000.00	General Fund	\$2,700,000.00	\$1,229,900.00	\$3,929,900.00
City of Clarksville, Tennessee Pooled Loan Program (2004)		\$516,116.06	General Fund	\$1,310,000.00	\$453,710.00	\$1,763,710.00
Rural Economic and Community Development		\$12,000.00	General Fund	\$46,000.00	\$37,345.56	\$83,345.56
BNY Trust Company of Missouri		\$285,000.00	Sewer Fund	\$1,085,000.00	\$553,285.55	\$1,638,285.55
Total		\$2,989,116.06		\$5,141,000.00	\$2,274,241.11	\$7,415,241.11

Loan Name	Payment Fund	Principal Fiscal Year 2006-2007	Interest Fiscal Year 2006-2007	Total Debt Service Fiscal Year 2006-2007
City of Clarksville, Tennessee Pooled Loan Program (2001)	General Fund	\$153,000.00	\$108,800.00	\$261,800.00
City of Clarksville, Tennessee Pooled Loan Program (2004)	General Fund	\$72,000.00	\$52,400.00	\$124,400.00
Rural Economic and Community Development	General Fund	\$2,000.00	\$700.00	\$2,700.00
BNY Trust Company of Missouri	Sewer Fund	\$95,000.00	\$14,700.00	\$109,700.00
Total		\$322,000.00	\$176,600.00	\$498,600.00

2006-2007	Revenue	General 110	St. Aid 121	Drug 127	AFT 310	Capital 311	Sewer 412
	TAXES						
31100	PROPERTY TAXES	289,778					
31111	PROPERTY TAXES OVERPAYMENTS	5					
31300	PENALTY & INTEREST PROPERTY TAXES	700					
31510	IN LIEU OF TAXES	13,725					
31610	LOCAL SALES TAX (County)	271,615					
31620	LOCAL SALES TAX (State)	121,937					
31710	WHOLESALE BEER	74,267					
31912	CABLE TV FRANCHISE	28,928					
31980	MIXED DRINK TAX	4,857					
	LICENSE / PERMITS						
32200	PACKAGED LIQUOR LICENSE	250					

2006-2007	Revenue	General 110	St. Aid 121	Drug 127	AFT 310	Capital 311	Sewer 412
32210	BEER APPLICATIONS / PRIVILEGE TAX	800					
32220	LIQUOR BY THE DRINK / PRIVILEGE TAX	120					
32610	BUILDING PERMITS	32,859					
32620	ADEQUATE FACILITY TAX				18,000		
33410	STATE SUPPLEMENT PAY	2,800					
<i>INTERGOVERNMENTAL</i>							
33510	STATE SALES TAX	186,735					
33520	STATE INCOME TAX	500					
33530	STATE BEER TAX	1,468					
33531	TELE-COMMUNICATIONS TAX	485					
33551	STATE GASOLINE		80,200				
33552	CITY STREETS & TRANS	6,180					

2006-2007	Revenue	General 110	St. Aid 121	Drug 127	AFT 310	Capital 311	Sewer 412
33591	TVA	20,159					
33593	CORPORATE EXCISE TAX	879					
33700	GRANTS FROM LOCAL UNITS					25,000	
33701	TML "SAFETY PARTNER" GRANT	1,000					
33901	PAYMENTS DUE FROM LOCAL UNITS	15,890					
	<i>CHARGES FOR SERVICE</i>						
34125	PLANNING FEES	1,000					
34213	OFFICER FEES	1,000					
34230	FD SERVICE CHARGES	100					
34240	ACCIDENT REPORTS	250					
34260	FIRE TAX	127,519					

2006-2007	Revenue	General 110	St. Aid 121	Drug 127	AFT 310	Capital 311	Sewer 412
34311	EXCAVATION - STREET CUT FEES	150					
34740	PARK & RECREATION FEE'S	700					
34741	TREE HUGGERS PROGRAM	100					
34742	BASKETBALL PROGRAM	500					
34743	SOFTBALL PROGRAM	2,300					
34744	SOCCER PROGRAM	17,000					
34746	ART IN THE PARK	1,800					
34747	MISCELLANEOUS PARK PROGRAMS	200					
34791	CITY HALL VENDING MACHINE	550					
34792	FD VENDING MACHINE	2,850					

2006-2007	Revenue	General 110	St. Aid 121	Drug 127	AFT 310	Capital 311	Sewer 412
	<i>FINES</i>						
35100	COURT REVENUE	43,150					
35140	DRUG RELATED FINES	2,000		2,000			
	<i>OTHER REVENUE</i>						
36000	OTHER REVENUES	3,000					
36100	INTEREST EARNINGS	6,000	50	20	100	1,000	4,000
36210	AMBULANCE RENT	5,610					
36212	TBI QUARTERLY UTILITIES	600					
36730	FD DONATIONS	100					
36731	PARK DONATIONS	100					
36961	IN FROM GENERAL FUND					25,000	
						Walking Trail	

2006-2007	Revenue	General 110	St. Aid 121	Drug 127	AFT 310	Capital 311	Sewer 412
36968	IN FROM MONEY MKT.				10,000	3,000	
					Final payment for animal control	Planters \$3,000	
36991	BOND DRAWS					803,054	
37210	SEWER CHARGES						357,898
37296	SEWER TAP FEES						4,500
Total Revenue		1,292,517	80,250	2,020	28,100	857,054	366,398

2006-2007	Expenditures	General 110-41000	Codes 110-41710	Police 110-42100	Fire 110-42200	Streets 110-43100	Park 110-44700	Debt 110-49000	St. Aid 121-43100	Drug 127-42100	AFT 310-41900	Capital 311-41500	Sewer 412-52200
111	SALARIED EMPLOYEES	454,928											37,194
113	SUPPLEMENT PAY	2,730											
115	BOARD SALARIES	9,600											
132	INCENTIVE PAY FOR FIREFIGHTERS	15,000											
135	BONUS	1,500											
141	OASI (Employers Share)	35,536											2,845
142	HEALTH INSURANCE	95,599											5,482
143	RETIREMENT	24,706											2,016
146	WORKMEN'S COMP	21,000											2,500
147	UNEMPLOYMENT INS.	480											56
148	EMPLOYEE EDUCATION & TRAINING	500	1,500	900	2,000		300						175
170	FEES			3,000									
172	ELECTION												

2006-2007	Expenditures	General 110- 41000	Codes 110- 41710	Police 110- 42100	Fire 110- 42200	Streets 110- 43100	Park 110- 44700	Debt 110- 49000	St. Aid 121- 43100	Drug 127- 42100	AFT 310- 41900	Capital 311- 41500	Sewer 412- 52200
174	EXPLORER PROGRAM				350								
175	CREDIT CARD STATEMENT	150											
211	POSTAGE, BOX RENT	2,115											
214	ANIMAL CONTROL										10,000		
216	BANK CHGS/SAFETY DP BOX	100											
218	COMMISSIONERS RETREAT	2,100											
219	DISPATCHING	2,400											
222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	1,800	250	150									
234	SEWER ANNUAL MAIN FEE												700
235	MEMBERSHIPS	2,250	500	400			250						450
236	PUBLIC RELATIONS	2,500		200	2,000								
237	ADVERTISING	2,400											

2006-2007	Expenditures	General 110-41000	Codes 110-41710	Police 110-42100	Fire 110-42200	Streets 110-43100	Park 110-44700	Debt 110-49000	St. Aid 121-43100	Drug 127-42100	AFT 310-41900	Capital 311-41500	Sewer 412-52200
241	ELECTRIC	14,504											11,000
242	WATER	11,323											9,500
244	GAS HEATING	4,500											420
245	TELEPHONE	13,000											2,150
246	CABLE				482								
247	STREET LIGHTS								33,000				
248	ONLINE SERVICES	2,000		240									
249	DUMPSTERS	1,300											
251	MEDICAL			150	500	100							
252	LEGAL SERVICES	15,500											
253	AUDITING SERVICES	7,250											
254	ENGINEERING	10,000											800
255	DATA PROCESSING	12,800											

2006-2007	Expenditures	General 110-41000	Codes 110-41710	Police 110-42100	Fire 110-42200	Streets 110-43100	Park 110-44700	Debt 110-49000	St. Aid 121-43100	Drug 127-42100	AFT 310-41900	Capital 311-41500	Sewer 412-52200
256	CHEATHAM CO. ECONOMIC DEV. BOARD	9,800											
257	STATE PLANNER	7,500											
259	SPECIAL RESPONSE TEAM			2,800									
260	TREE CUTTING SERVICE								1,500				
261	R&M VEHICLES		1,000	7,500	12,000	5,500	2,500						800
262	R&M EQUIPMENT. FURNITURE, MOBILES, ETC.	500	200	200	2,000		1,500		5,000				55,000
264	MOWING						16,000						2,000
265	R&M GROUNDS						8,000						
266	R&M BUILDINGS	4,500			900	500	600						500
268	R & M ROADS								33,000				
269	ANNUAL PAVING PROJECT												

2006-2007	Expenditures	General 110-41000	Codes 110-41710	Police 110-42100	Fire 110-42200	Streets 110-43100	Park 110-44700	Debt 110-49000	St. Aid 121-43100	Drug 127-42100	AFT 310-41900	Capital 311-41500	Sewer 412-52200
271	EXCAVATING/STREET CUTS					150							
280	PERSONAL MILEAGE	500					250						
283	OUT-OF-TOWN EXPENSES	600	200	2,300	3,000		500						300
287	MEALS & ENTERTAINMENT	400			1,650								
291	MTAS-CODIFICATION	1,000											
292	GIS SERVICES	5,000											
293	RECORDING DOCUMENTS	100											
294	EQUIPMENT RENTAL						500						
295	MAINTENANCE CONTRACTS	1,200											
299	MISCELLANEOUS	500		100	100								
309	TRAINING EQUIPMENT				1,500								
310	SUPPLIES - OFFICE, CLEANING, PRINTING, ETC.	7,050											

2006-2007	Expenditures	General 110-41000	Codes 110-41710	Police 110-42100	Fire 110-42200	Streets 110-43100	Park 110-44700	Debt 110-49000	St. Aid 121-43100	Drug 127-42100	AFT 310-41900	Capital 311-41500	Sewer 412-52200
311	REINFORCEMENT PROGRAM				250								
312	OFFICE FURNITURE, COMPUTERS, EQUIPMENT	3,500		500	1,000		350						
313	SAFETY EQUIPMENT		100	10,000	22,500	200							
315	COMMUNICATION EQUIPMENT / SUPPLIES	300		1,000	1,200	200	250						300
316	MACHINERY & EQUIPMENT		500	100	1,500	500	3,000						
317	MEDICAL EQUIPMENT & SUPPLIES			250	1,500								
320	OPERATING SUPPLIES		100	300	3,200	1,100	1,000						1,500
322	CHEMICAL, LAB SUPPLIES												6,000
325	SENIOR PROGRAM						1,550						
326	CLOTHING AND UNIFORMS		300	1,800	2,000	1,170	1,280						1,170
328	EDUCATIONAL SUPPLIES			250									

2006-2007	Expenditures	General 110-41000	Codes 110-41710	Police 110-42100	Fire 110-42200	Streets 110-43100	Park 110-44700	Debt 110-49000	St. Aid 121-43100	Drug 127-42100	AFT 310-41900	Capital 311-41500	Sewer 412-52200
331	FUEL		1,400	14,000	3,300	3,350	3,500						3,700
339	PROPERTY DAMAGE REPAIRS	600											300
340	SEPTIC TANK PUMPING												28,000
343	SIGNS						300		2,000				
354	CITY YARD SALE	250											
360	SOFTBALL PROGRAM						2,000						
361	TREE HUGGERS PROGRAM						500						
362	BASKETBALL PROGRAM						2,750						
363	SOCCER PROGRAM						10,200						
364	FISHING RODEO						200						
365	COMMUNITY PICNIC						250						
366	ART IN THE PARK						2,400						

2006-2007	Expenditures	General 110-41000	Codes 110-41710	Police 110-42100	Fire 110-42200	Streets 110-43100	Park 110-44700	Debt 110-49000	St. Aid 121-43100	Drug 127-42100	AFT 310-41900	Capital 311-41500	Sewer 412-52200
367	MISC. PARK PROGRAMS & PROJECTS						1,000						
368	EGG HUNT						300						
452	ROAD SALT & CALCIUM								5,000				
510	LIABILITY INSURANCE	42,200											600
516	NOTARY BOND AND FEES	127											
520	PROPERTY INSURANCE	4,100											4,500
532	LAND RENTAL	2,500											
540	DEPRECIATION												89,000
551	TRUSTEE FEES							14,400					300
610	BOND PRINCIPAL							225,000					95,000
611	BOND INTEREST							161,200					14,700
622	MORTGAGE PRINCIPAL							2,000					

2006-2007	Expenditures	General 110-41000	Codes 110-41710	Police 110-42100	Fire 110-42200	Streets 110-43100	Park 110-44700	Debt 110-49000	St. Aid 121-43100	Drug 127-42100	AFT 310-41900	Capital 311-41500	Sewer 412-52200
634	MORTGAGE INTEREST							700					
700	CONTRIBUTIONS	10,050											
733	PRIZES & AWARDS				600								
741	SEWER BAD DEBT												500
765	DRUG FUND			1,000						2,020			
767	TRANSFER TO CAPITAL PROJECTS	25,000											
926	SEPTIC TANK REPLACEMENT												6,000
965	GEN GOV. EQUIPMENT AND IMPROVEMENTS											3,000	
970	PARK EQUIPMENT AND IMPROVEMENTS											50,000	
973	PROJECT NO.2 Oak Street / Engineering											150,000	
974	PROJECT NO.3 WKS Rd-Merrylog to Westview/S.Main. / Engineering											217,650	

2006-2007	Expenditures	General 110- 41000	Codes 110- 41710	Police 110- 42100	Fire 110- 42200	Streets 110- 43100	Park 110- 44700	Debt 110- 49000	St. Aid 121- 43100	Drug 127- 42100	AFT 310- 41900	Capital 311- 41500	Sewer 412- 52200
975	PROJECT NO.4 Moore's Circle / Engineering											69,700	
976	PROJECT NO.5 Underground Utilities / Engineering											200,000	
977	PROJECT NO.6 Westview, South Main to RR / Engineering											210,000	
978	PROJECT NO. 7 Mt. Pleasant -Ament to Main & to Crouch / /Engineering											203,342	
Total Expenses		896,848	6,050	47,140	63,532	12,770	61,230	403,300	79,500	2,020	10,000	1,103,692	385,458

ORDINANCE 06-008

AN ORDINANCE AMENDING THE MUNICIPAL ZONING ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, NO. 84-005, AS AMENDED, PROVIDING FOR RECLASSIFICATION OF CERTAIN PROPERTY FROM A R-1 ZONING DISTRICT USE TO A R-3 ZONING DISTRICT USE; AS A P.U.D. OVERLAY PURSUANT TO PRELIMINARY MASTER PLAN APPROVAL.

WHEREAS, the Town of Kingston Springs, Tennessee, has duly adopted its comprehensive zoning ordinance known as Ordinance No. 84-005, as amended; and

WHEREAS, certain property shown upon the zoning map of Kingston Springs, Tennessee, a part of the aforesaid Ordinance, depicts certain property, 450 W. Kingston Springs Road, shown on Tax Map 96B-Group A, Parcel 3.00, restricted to R-1 use, being the lands of Mike Johnson; and

WHEREAS, the property is more particularly described as approximately 23.12 acres, in Record Book 392, Page 452, Register's Office for Cheatham County, Tennessee, to which record reference is hereby made; and

WHEREAS, the subject tract sought to be rezoned has been given Preliminary Master Plan approval and Board of Zoning Appeals approval to rezone the same in accordance with the Preliminary Master Plan;

WHEREAS, it has been determined that the residentially zoned property be rezoned to a residential use, R-3 classification zoning district, and the same has been recommended for consideration by the Municipal Regional Planning Commission for adoption after second and final reading, first preceded by public hearing; and that the aforescribed property has been found not to alter the Town's Land Use Plan, is in conformity with the Zoning Ordinance and the Town's Urban Growth Plan to allow reclassification and the same does not materially impair the ordinance taken as a whole,

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee as follows:

1. That Ordinance 84-005 be amended by reclassifying that property known as Tax Map 096B-A, Parcel 3.00, lying south of West Kingston Springs Road, more particularly described above herein, which is presently a R-1 zone use, and that the same become a R-3 zone district use, and that the official zoning map of the Town be amended to properly reflect the changed classification of use.
2. Rezoning hereof is made as a P.U.D. Overlay to R-3 Zone District use in accordance with the approved Preliminary Master Plan and rezoning follows said plan approval, but not otherwise outright.
3. All other aspects of Ordinance 84-005, and subsequent amendments thereto, remain in full force and effect.
4. This Ordinance shall take effect after second and final reading hereof.

ORDAINED this 15th day of June, 2006.

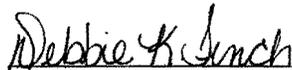

MAYOR

Recommended by Municipal Regional Planning Commission on May 11, 2006.

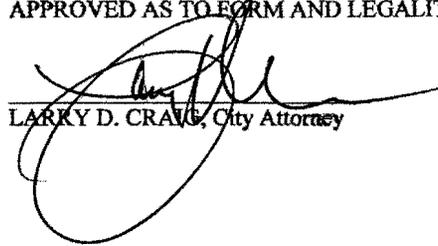
Submitted to Public Hearing 6-15-, 2006, 7:00 p.m., after publication
5-27, 2006, in The Advocate newspaper.

Passed 1st Reading: 5/18/06
Passed 2nd Reading:

ATTEST:


DEBBIE FINCH, City Recorder

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, City Attorney

PUBLIC HEARING

The Board of Commissioners of the Town of Kingston Springs, Tennessee will hold a public hearing on Thursday, June 15, 2006 at 7:00 p.m. at the Town Meeting Hall to take public comment on the following:

1. Ordinance #06-006, amending the Sewer Use Ordinance regarding tap fees and maintenance policies.
2. Ordinance #06-007, the 2006-07 Budget.
3. Ordinance #06-008, amending the Zoning Ordinance to Rezone 23+/- acres on West Kingston Springs Road from R-1 to R-3 with a P.U.D. overlay.
4. Ordinance #06-009, amending section 11-101 of the Municipal Code regarding open container laws for alcohol.

The public is invited to attend.
Laurie Cooper
City Manager

Advocate 5-27-06

ORDINANCE 06-009

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE TITLE 11, MUNICIPAL OFFENSES, CHAPTER 1, ALCOHOL, SECTION 11-101, DELETING THE EXISTING LANGUAGE THEREIN AND SUBSTITUTING IN LIEU THEREOF NEW PROVISIONS FOR DRINKING ALCOHOL ON STREETS, ETC.

WHEREAS, it is deemed necessary by the Board of Commissions of the Town of Kingston Springs to amend provisions of Title 11, Chapter 1 of the Kingston Springs Municipal Code as it relates to the drinking of alcohol in or upon public places within the municipal limits; and

WHEREAS, the existing provisions of Section 11-101 should be amended by striking the current language and substituting in lieu thereof new requirements.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee as follows, the Kingston Springs Municipal Code of Ordinances is hereby amended by striking and deleting the current language of Title 11, Municipal Offenses, Chapter 1, Alcohol, Section 11-101 and substituting in lieu thereof the following, to wit:

11-101. Drinking of alcoholic beverages and open containers on streets, etc. It shall be unlawful for any person to drink or consume, or have an open container of any alcoholic beverage in or upon any public way, park, school ground, sidewalk or any other public place which is to expressly include private property generally frequented by the public, unless said public place is duly licensed for on-premises consumption.

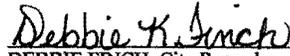
All other provisions of Title 11, Chapter 1, shall remain in full force and effect.

This Ordinance shall take effect fifteen days after second reading hereof, first preceded by public hearing.

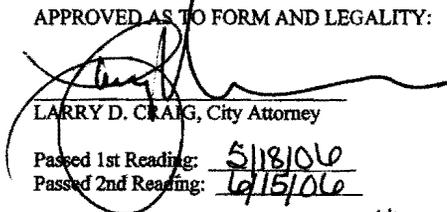
ORDAINED this 15th day of June, 2006.


GARY CORLEW, MAYOR

ATTEST:


DEBBIE FINCH, City Recorder

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, City Attorney

Passed 1st Reading: 5/18/06
Passed 2nd Reading: 6/15/06

Submitted to Public Hearing on the 15th day of June, 2006, after publication in The Advocate newspaper on 5-27-, 2006.

PUBLIC HEARING

The Board of Commissioners of the Town of Kingston Springs, Tennessee will hold a public hearing on Thursday, June 15, 2006 at 7:00 p.m. at the Town Meeting Hall to take public comment on the following:

1. Ordinance #06-006 amending the Sewer Use Ordinance regarding tap fees and maintenance policies.
 2. Ordinance #06-007, the 2006-07 Budget
 3. Ordinance #06-008 amending the Zoning Ordinance to Rezone 23+/- acres on West Kingston Springs Road from R-1 to R-3 with a PUD overlay.
 4. Ordinance #06-009 amending section 11-101 of the Municipal Code regarding open container laws for alcohol.
- The public is invited to attend:

Laure Cooper
City Manager

Advocate 5-27-06

ORDINANCE 06-010

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE, TITLE 8, ALCOHOLIC BEVERAGES, CHAPTER 1, SECTION 8-109, DELETING THE EXISTING DISTANCE REQUIREMENT OF "THREE HUNDRED (300) FEET".

WHEREAS, it is deemed necessary by the Board of Commissioners of the Town of Kingston Springs, Tennessee, in light of current law, to amend certain provisions in Section 8-109, Title 8, Alcoholic Beverages, Chapter 1, as regulates the storage, sale or manufacture of beer within the municipal limits; and

WHEREAS, the existing provisions in Section 8-109 should be amended by striking the current distance requirement of three hundred (300) feet and substituting in lieu thereof a new distance requirement.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee as follows:

1. The existing language in Section 8-109 is amended by striking and deleting the current distance requirement of three hundred (300) feet and substituting in lieu thereof the following, to wit: "one hundred ninety (190) feet"

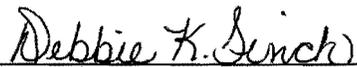
2. All other provisions of Title 8, Chapter 1, shall remain in full force and effect.

This amendatory ordinance shall take effect fifteen (15) days after second reading hereof, the public welfare requiring such.

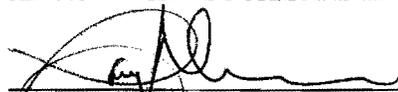
ORDAINED this 20th day of July, 2006.


GARY B. CORLEW, MAYOR

ATTEST:


DEBBIE FINCH, City Recorder

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, City Attorney

Passed First Reading: 6-15-2006
Passed Second Reading: 7-20-2006

Submitted to public hearing on the 20th day of July, 2006, after publication in The Advocate Newspaper on June 24th, 2006.

ORDINANCE 06-011

AN ORDINANCE AMENDING ORDINANCE NO. 06-002 AND AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE, TITLE 8, CHAPTER 3, SECTION 8-315, BY AMENDING THE IMPOSED INSPECTION FEE FROM EIGHT (8%) PERCENT TO FIVE (5%) PERCENT.

WHEREAS, the Board of Commissioners of the Town of Kingston Springs desires to amend the Kingston Springs Municipal Code relative to alcoholic beverages, retail package alcoholic beverages, Title 8, Chapter 3 at Section 8-315; and

WHEREAS, the Board of Commissioners desires that the inspection fee pursuant to Tennessee Code Annotated Section 57-3-501 and collection and remission of inspection fees pursuant to Tennessee Code Annotated Section 57-3-502 and 57-3-503 should hereafter become Five (5%) Percent of the wholesale price of alcoholic beverages supplied by a wholesaler.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee, amending Title 8, Chapter 3, Section 8-315, Inspection Fee, to wit:

The words and figures Eight (8%) Percent set forth in the Kingston Springs Municipal Code are here and now deleted and substituted in lieu thereof the words and figures "Five (5%) Percent".

All other provisions of Ordinance 06-002 shall remain in full force and effect and this amendatory ordinance shall take effect fifteen (15) days after final passage thereof, first preceded by public hearing.

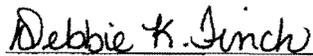
ORDAINED this 21st day of September, 2006.


MAYOR

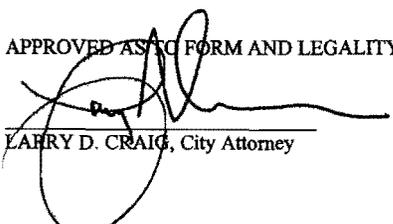
Submitted to Public Hearing on 9-21-, 2006, at 7:00 p.m. after publication in the Advocate newspaper on 8-26, 2006.

Passed 1st Reading: 7-20-06
Passed 2nd Reading: 9-21-06

ATTEST:


DEBBIE FINCH, City Recorder

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, City Attorney

Ordinance #06-012

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING THE 2005-2006 BUDGET

SECTION 1. A budget consisting of the available funds and appropriations listed in section (2) and section (3) below to be adopted for the Fiscal Year July 1, 2005 through June 30, 2006.

SECTION 2. The Available Funds for said budget are as follows:

	General Fund #110	Street Aid Fund #121	Drug Fund #127	Adequate Facilities Fund #310	Capital Projects Fund #311	Sewer Fund #412
Beg. Fund Balance	\$366,815.79	\$16,384.15	\$5,025.94	\$43,229.97	\$175,847.77	\$138,137.12
Projected Revenue	\$1,293,903.00	\$78,831.00	\$760.00	\$10,100.00	\$883,871.81	\$330,850.00
Total Funds	\$1,660,718.79	\$95,215.15	\$5,785.94	\$53,329.97	\$1,059,719.58	\$468,987.12

SECTION 3. The Appropriations for said budget are as follows:

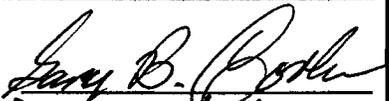
General Government	\$834,684.00	\$88,900.00	\$5,750.00	\$20,000.00	\$989,597.76	\$409,762.00
Codes Dept.	\$8,725.00					
Police Dept.	\$50,345.00					
Fire Dept.	\$74,482.00					
Streets Dept.	\$242,170.00					
Park Dept.	\$74,865.00					
Debt Services	\$331,727.00					
Total	\$1,616,998.00	\$88,900.00	\$5,750.00	\$20,000.00	\$989,597.76	\$409,762.00
Ending Balance	\$43,720.79	\$6,315.15	\$35.94	\$33,329.97	\$70,121.82	\$59,225.12

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of .58 per &100.00 assessed valuation for the purpose of funding General Services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, the Public Welfare requiring it.

First Reading	<u>9-21-2006</u>	Gary Corlew, Mayor	
Public Hearing	<u>10-19-2006</u>	Debbie K. Finch, Recorder	
Final Reading	<u>10-19-2006</u>		

Budget Ordinance - Amendments - From-To-Actual

<u>General Fund #110</u>	From	Amended To	Actual
Beginning Fund Balance	163,156.89	364,757.79	364,757.79
Revenue	1,280,922.00	1,293,903.00	1,390,662.33
<u>Expenses</u>			
General Government	974,852.00	834,684.00	788,232.87
Codes	5,575.00	8,725.00	6,249.02
Police	40,345.00	50,345.00	50,164.71
Fire	72,282.00	74,482.00	74,478.60
Street	225,170.00	242,170.00	74,634.20
Park	73,250.00	74,865.00	65,852.10
Debt	0.00	331,727.00	242,759.75
Ending Fund Balance	52,604.89	41,662.79	453,048.87

Explanation of Amendments - General Government #110

Cash On Hand = Beg. Fund Bal.	From	To
<i>The beginning fund balance is an estimate of how much money will be in the bank accounts at year-end. The actual amount is not know until the books are closed for the year.</i>		
Checking	45,861.42	2,545.79
Gen. Mkt.	40,237.47	15,000.00
Street Vehicle Replacement Mkt.	0.00	17,000.00
Insurance Claim (Burns Park gate)	0.00	1,285.00
Additional 1/2 Cent Mkt.	75,000.00	328,927.00
Lula Finch Fountain CD	2,058.00	2,058.00
	163,156.89	366,815.79
<i>*Note: Additional 1/2 Cent Mkt. increased because the bond payments were moved from Capital Fund #311 at the request of our auditor.</i>		

Revenue	From	To
		1,280,923.00
Added Packaged Liquor Fees		500.00
From (Holding) purchase guns for PSD. Board approved on 4-22-2005.		9,000.00
From (Holding) purchase Bldg. Permit Software. Funds budgeted in 04-05 budget. The purchase was not going to be made until later so the funds were held and moved into the 05-06 budget.		3,150.00
From (Holding) purchase the Lula Finch Fountain Plaque.		330.00
	To	1,293,903.00

Expenditures	From	To
General Government		974,852.00
Census (Approved by the board on 1-19-2006.		1,550.00
Removed at recommendation of our auditor. These funds can be transferred from one bank account to another without being a budget item. (Vehicle Replacement, Land & Building, Tax Reappraisal, Reserve Fund).		-26,500.00
Set up a new budget account -Debt Service at the recommendation of Ralph Cross with MTAS. Principal and Interest for Fire Station 1 were moved to new account.		-2,800.00
These funds were budgeted to make payments on the TML Bonds and were transferred monthly to Capital Projects #311. The payments were moved from Capital to General at the request of our auditor. This line item was no longer necessary.		-112,418.00
	To	834,684.00

Codes	From	5,575.00
From (Holding) purchase Bldg. Permit Software. Funds budgeted in 04-05 budget. The purchase was not going to be made until later so the funds were held and moved into the 05-06 budget.		3,150.00
	To	8,725.00

Police	From	40,345.00
From (Holding) purchase guns for PSD. Board approved on 4-22-2005.		9,000.00
Year-End Adjustment- Department was over their budget \$819.71.		1,000.00
	To	50,345.00

Fire	From	72,282.00
Year-End Adjustment- Department was over their budget \$2,196.60.		2,200.00
	To	74,482.00

Streets	From	225,170.00
From the Street Vehicle Replacement Mkt. to purchase a new truck.		17,000.00
	To	242,170.00

Park	From	73,250.00
From Insurance Claim on Burns Park Gate		1,285.00
From (Holding) to purchase Lula Finch Fountain Plaque		330.00
	To	74,865.00

Debt Service	From	0.00
New budget account set up for Debt		331,727.00
	To	331,727.00

Statement Of Estimated, Realized, And Unrealized Revenue
JUNE 30, 2006

110 GENERAL FUND

Funct-Obj-Fnd-Centr-Obj	Sub Cost Sub Amendments	Orig Est Estimated	Total Estimated	Year-To-Date Realized	Percent Realized	Unrealized	Current Revenue
31100		289,186.00	289,186.00	290,438.22-	100.4	1,252.22-	156.00-
PROPERTY TAXES (CURRENT)	0.00						
31111		0.00	0.00	44.76-	0.0	44.76-	0.00
TAX OVERPAYMENTS/REFUNDS	0.00						
31300		600.00	600.00	1,253.13-	208.9	653.13-	9.36-
INT, PENALTY ON PROP TAX	0.00						
31510		13,643.00	13,643.00	13,725.35-	100.6	82.35-	788.80-
PAYMENTS IN LIEU OF TAXES - UTILITIES	0.00						
31610		252,094.00	252,094.00	258,885.01-	102.7	6,791.01-	22,368.97-
LOCAL SALES TAX - CO. TRUSTEE	0.00						
31620		113,173.00	113,173.00	116,222.23-	102.7	3,049.23-	10,042.19-
LOCAL SALES TAX - STATE	0.00						
31710		72,500.00	72,500.00	72,971.09-	100.6	471.09-	7,049.02-
WHOLESALE BEER TAX	0.00						
31912		28,000.00	28,000.00	29,341.62-	104.8	1,341.62-	0.00
CABLE TV FRANCHISE TAX	0.00						
31980		3,639.00	3,639.00	4,145.87-	113.9	506.87-	221.04-
MIXED DRINK TAXES	0.00						
32200		0.00	500.00	663.00-	132.6	163.00-	87.00
PACKAGED LIQUOR FEES	500.00						
32210		800.00	800.00	1,791.74-	224.0	991.74-	558.38-
BEER APP., PRIVILEGE TAX	0.00						
32220		120.00	120.00	120.00-	100.0	0.00	0.00
LIQUOR BY THE DRINK PRIVILEGE TAX	0.00						
32610		16,000.00	16,000.00	44,733.48-	279.6	28,733.48-	5,915.58-
BUILDING PERMITS	0.00						
33410		2,730.00	2,730.00	2,593.50-	95.0	136.50	2,593.50-
STATE OFFICERS SUPPLEMENT PAY	0.00						
33510		175,226.00	175,226.00	183,373.56-	104.6	8,147.56-	15,300.31-
STATE SALES TAX (SHARED REV.)	0.00						
33520		0.00	0.00	10,172.87-	0.0	10,172.87-	0.00
STATE INCOME TAX	0.00						
33530		1,442.00	1,442.00	1,378.93-	95.6	63.07	0.00
STATE BEER TAX (SHARED REV.)	0.00						
33531		430.00	430.00	480.30-	111.7	50.30-	40.33-
TELECOMMUNICATION SALES TAX	0.00						
33552		6,212.00	6,212.00	6,177.27-	99.4	34.73	514.28-
STATE-CITY ST.& TRANS. (SHARED REV.)	0.00						
33591		19,411.00	19,411.00	20,158.57-	103.9	747.57-	5,039.65-
TVA (SHARED REVENUE)	0.00						
33593		879.00	879.00	1,172.64-	133.4	293.64-	0.00
CORPORATE EXCISE TAX	0.00						
33701		1,000.00	1,000.00	0.00	0.0	1,000.00	0.00
TML "SAFETY PARTNER" GRANT	0.00						
33901		14,998.00	14,998.00	14,998.00-	100.0	0.00	1,249.87-
PAYMENTS DUE FROM LOCAL UNITS	0.00						
34125		500.00	500.00	8,930.00-	1786.0	8,430.00-	300.00-
PLANNING FEES	0.00						
34213		750.00	750.00	1,317.63-	175.7	567.63-	0.00
OFFICER FEES	0.00						

Statement Of Estimated, Realized, And Unrealized Revenue
JUNE 30, 2006

110 GENERAL FUND

Funct-Obj-Fnd-Centr-Obj	Sub Cost Amendments	Sub Total Estimated	Year-To-Date Realized	Percent Realized	Unrealized	Current Revenue
34230	500.00	500.00	0.00	0.0	500.00	0.00
F.D. SERVICE CHARGES	0.00					
34240	250.00	250.00	236.00-	94.4	14.00	18.00-
ACCIDENT REPORT CHARGES	0.00					
34260	123,805.00	123,805.00	123,805.00-	100.0	0.00	0.00
COUNTY FIRE TAX	0.00					
34311	300.00	300.00	180.00-	60.0	120.00	0.00
EXCAVATION-STREET CUTS	0.00					
34500	1,000.00	1,000.00	0.00	0.0	1,000.00	0.00
CHARGES FOR DEMOLITION SERVICES	0.00					
34740	1,300.00	1,300.00	2,310.00-	177.7	1,010.00-	385.00-
PARK AND RECREATION CHARGES	0.00					
34741	100.00	100.00	725.00-	725.0	625.00-	100.00-
PARK TREE HUGGERS PROGRAM	0.00					
34742	100.00	100.00	500.00-	500.0	400.00-	0.00
PARK BASKETBALL PROGRAM	0.00					
34743	1,950.00	1,950.00	2,320.00-	119.0	370.00-	0.00
PARK SOFTBALL PROGRAM	0.00					
34744	12,500.00	12,500.00	18,567.00-	148.5	6,067.00-	1,365.00-
PARK SOCCER PROGRAM	0.00					
34746	850.00	850.00	1,800.00-	211.8	950.00-	0.00
PARK - ART IN THE PARK	0.00					
34747	200.00	200.00	205.16-	102.6	5.16-	0.00
PARK - MISC. PROGRAMS & PROJECTS	0.00					
34791	800.00	800.00	624.05-	78.0	175.95	53.50-
CITY HALL VENDING MACHINE	0.00					
34792	2,900.00	2,900.00	2,400.20-	82.8	499.80	0.00
FD VENDING MACHINE	0.00					
35100	50,875.00	50,875.00	43,531.93-	85.6	7,343.07	2,842.41-
CITY COURT REVENUE	0.00					
35120	0.00	0.00	122.00-	0.0	122.00-	122.00-
RESTITUTION	0.00					
35140	750.00	750.00	2,236.29-	298.2	1,486.29-	0.00
DRUG RELATED FINES	0.00					
36000	3,000.00	3,000.00	5,418.86-	180.6	2,418.86-	189.00
OTHER REVENUES	0.00					
36100	5,000.00	5,000.00	14,782.95-	295.7	9,782.95-	1,547.32-
INTEREST EARNINGS	0.00					
36210	5,610.00	5,610.00	5,610.00-	100.0	0.00	467.50-
AMBULANCE RENT	0.00					
36212	600.00	600.00	600.00-	100.0	0.00	0.00
TBI RENT	0.00					
36730	100.00	100.00	1,400.00-	1400.0	1,300.00-	0.00
FD DONATIONS	0.00					
36731	100.00	100.00	11,049.10-	1049.1	10,949.10-	552.54-
CONTRI AND DONATIONS - PARK	0.00					
36962	55,000.00	55,000.00	55,000.02-	100.0	0.02-	4,583.33-
OPERATING TRAN IN FROM ST. AID	0.00					
36968	0.00	12,480.00	12,150.00-	97.4	330.00	0.00
IN FROM MONEY MARKET	12,480.00					

Statement Of Estimated, Realized, And Unrealized Revenue
JUNE 30, 2006

110 GENERAL FUND

Sub Cost Sub
 Funct-Obj-Fnd-Centr-Obj

	Orig Est Amendments	Total Estimated	Year-To-Date Realized	Percent Realized	Unrealized	Current Revenue
36991	0.00	0.00	0.00	0.0	0.00	0.00
BOND REVENUE	0.00					
	0.00	0.00	0.00	0.0	0.00	0.00
Total	1,280,923.00 12,980.00	1,293,903.00	1,390,662.33-	107.5	96,759.33-	83,907.88-
Total Revenue	1,280,923.00 12,980.00	1,293,903.00	1,390,662.33-	107.5	96,759.33-	83,907.88-
Total Other Sources	0.00 0.00	0.00	0.00	0.0	0.00	0.00
Total GENERAL FUND	1,280,923.00 12,980.00	1,293,903.00	1,390,662.33-	107.5	96,759.33-	83,907.88-

Statement Of Expenditures And Encumbrances
JUNE 30, 2006

110 GENERAL FUND
 41000 GENERAL GOVERNMENT

Sub Cost Obj-Fnd-Centr-Obj	Sub Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
111	SALARIES - PERMANENT EMPLOYEES - REGUL	441,205.00- 0.00	441,205.00-	417,987.73 0.00	23,217.27- 94.74%	32,939.88 0.00
113	STATE SUPPLEMENT PAY POLICE	2,730.00- 0.00	2,730.00-	2,593.50 0.00	136.50- 95.00%	2,593.50 0.00
115	BOARD SALARIES	7,600.00- 0.00	7,600.00-	6,800.00 0.00	800.00- 89.47%	650.00 0.00
132	FD INCENTIVE PROGRAM	15,000.00- 0.00	15,000.00-	14,993.75 0.00	6.25- 99.96%	0.00 0.00
141	OASI (EMPLOYER'S SHARE)	34,334.00- 0.00	34,334.00-	33,841.73 0.00	492.27- 98.57%	2,768.05 0.00
142	HEALTH INSURANCE	85,447.00- 0.00	85,447.00-	79,469.89 0.00	5,977.11- 93.00%	6,863.46 0.00
143	RETIREMENT - CURRENT	15,345.00- 0.00	15,345.00-	12,940.62 0.00	2,404.38- 84.33%	921.32 0.00
146	WORKMEN'S COMPENSATION	21,000.00- 0.00	21,000.00-	19,287.00 0.00	1,713.00- 91.84%	0.00 0.00
147	UNEMPLOYMENT INSURANCE	480.00- 0.00	480.00-	447.98 0.00	32.02- 93.33%	12.38 0.00
148	EMPLOYEE EDUCATION & TRAINING	1,100.00- 0.00	1,100.00-	784.86 0.00	315.14- 71.35%	0.00 0.00
172	ELECTION OFFICIALS, CLERKS, ETC.	2,000.00- 0.00	2,000.00-	2,362.98 0.00	362.98 118.15%	0.00 0.00
175	CREDIT CARD FEE'S	139.00- 0.00	139.00-	149.03 0.00	10.03 107.22%	20.25 0.00
211	POSTAGE, BOX RENT, ETC.	2,115.00- 0.00	2,115.00-	1,340.92 0.00	774.08- 63.40%	282.00 0.00
215	CENSUS	0.00 1,550.00-	1,550.00-	1,466.30 0.00	83.70- 94.60%	0.00 0.00
216	SAFETY DEPOSIT BOX/MISC. CHARGES	100.00- 0.00	100.00-	0.00 0.00	100.00- 0.00%	0.00 0.00

Statement Of Expenditures And Encumbrances
JUNE 30, 2006

110 GENERAL FUND
41000 GENERAL GOVERNMENT

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
218 COMMISSIONERS RETREAT	0.00 2,100.00-	2,100.00-	1,153.71 0.00	946.29- 54.94%	0.00 0.00
219 DISPATCHING	2,400.00- 0.00	2,400.00-	2,400.00 0.00	0.00 100.00%	200.00 0.00
222 BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	1,500.00- 0.00	1,500.00-	1,798.87 0.00	298.87 119.92%	164.75 80.00-
235 MEMBERSHIPS	4,500.00- 0.00	4,500.00-	4,018.41 0.00	481.59- 89.30%	0.00 0.00
236 PUBLIC RELATION	2,500.00- 0.00	2,500.00-	2,333.31 0.00	166.69- 93.33%	280.00 0.00
237 ADVERTISING	1,500.00- 0.00	1,500.00-	2,843.02 0.00	1,343.02 189.53%	441.01 0.00
241 ELECTRIC	14,000.00- 0.00	14,000.00-	15,855.11 0.00	1,855.11 113.25%	2,636.61 0.00
242 WATER	12,450.00- 0.00	12,450.00-	10,098.55 0.00	2,351.45- 81.11%	1,478.69 0.00
244 GAS HEATING	4,500.00- 0.00	4,500.00-	5,263.22 0.00	763.22 116.96%	26.73 0.00
245 TELEPHONE	9,700.00- 0.00	9,700.00-	12,834.50 0.00	3,134.50 132.31%	977.94 0.00
248 ONLINE SERVICES	2,427.00- 0.00	2,427.00-	1,690.50 0.00	736.50- 69.65%	156.14 0.00
249 DUMPSTERS	1,035.00- 0.00	1,035.00-	1,392.90 0.00	357.90 134.58%	245.47 0.00
252 LEGAL SERVICES	14,200.00- 0.00	14,200.00-	12,300.00 0.00	1,900.00- 86.62%	1,025.00 0.00
253 AUDITING SERVICES	7,500.00- 0.00	7,500.00-	7,500.00 0.00	0.00 100.00%	0.00 0.00
254	10,000.00-	10,000.00-	10,855.00	855.00	2,625.00

Statement Of Expenditures And Encumbrances
JUNE 30, 2006

110 GENERAL FUND
 41000 GENERAL GOVERNMENT

Sub Cost Obj-Fnd-Centr-Obj	Sub Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
	ENGINEERING	0.00		0.00	108.55%	0.00
255	DATA PROCESSING SERVICES	9,300.00- 0.00	9,300.00-	8,956.70 0.00	343.30- 96.31%	0.00 0.00
256	CHEATHAM CO. ECONOMIC DEV. BOARD	3,800.00- 0.00	3,800.00-	3,800.00 0.00	0.00 100.00%	3,800.00 0.00
257	TENNESSEE STATE PLANNING OFFICE SERVIC	6,000.00- 0.00	6,000.00-	6,000.00 0.00	0.00 100.00%	0.00 0.00
262	R&M EQUIPMENT/FURNITURE/MOBILES	500.00- 0.00	500.00-	227.43 0.00	272.57- 45.49%	0.00 0.00
264	MOWING	1,080.00- 0.00	1,080.00-	390.00 0.00	690.00- 36.11%	0.00 0.00
266	REPAIR AND MAINTENANCE BUILDINGS	4,300.00- 0.00	4,300.00-	3,930.40 0.00	369.60- 91.40%	491.78 0.00
280	PERSONAL MILEAGE	500.00- 0.00	500.00-	907.03 0.00	407.03 181.41%	219.84 0.00
283	OUT-OF-TOWN EXPENSE	2,600.00- 2,100.00	500.00-	355.94 0.00	144.06- 71.19%	0.00 0.00
287	MEALS AND ENTERTAINMENT	1,600.00- 0.00	1,600.00-	365.89 0.00	1,234.11- 22.87%	0.00 0.00
291	MTAS CODIFICATION SERVICES	500.00- 0.00	500.00-	898.54 0.00	398.54 179.71%	0.00 0.00
292	GIS SERVICE	5,000.00- 0.00	5,000.00-	4,560.00 0.00	440.00- 91.20%	4,560.00 0.00
293	RECORDING DOCUMENTS (WITH REGISTER'S O	100.00- 0.00	100.00-	51.00 0.00	49.00- 51.00%	17.00 0.00
295	MAINTENANCE CONTRACTS	1,570.00- 0.00	1,570.00-	1,468.03 0.00	101.97- 93.51%	165.62 0.00
298	DEMOLITION	1,000.00- 1,000.00	0.00	0.00 0.00	0.00 0.00%	0.00 0.00

Statement Of Expenditures And Encumbrances
JUNE 30, 2006

110 GENERAL FUND
 41000 GENERAL GOVERNMENT

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
299 MISCELLANEOUS	500.00- 0.00	500.00-	367.53 0.00	132.47- 73.51%	163.46 0.00
310 SUPPLIES, OFFICE, CLEANING, PRINTING	8,300.00- 250.00	8,050.00-	7,643.03 0.00	406.97- 94.94%	882.08 69.60-
312 OFFICE FURNITURE / EQUIPMENT	8,500.00- 0.00	8,500.00-	5,663.95 0.00	2,836.05- 66.63%	3,000.00 0.00
315 COMMUNICATION EQUIPMENT/SUPPLIES	300.00- 0.00	300.00-	84.98 0.00	215.02- 28.33%	0.00 0.00
339 PROPERTY DAMAGE REPAIRS	600.00- 0.00	600.00-	0.00 0.00	600.00- 0.00%	0.00 0.00
354 CITY YARD SALE	0.00 250.00-	250.00-	424.59 0.00	174.59 169.84%	54.88 0.00
510 LIABILITY INSURANCE	42,200.00- 0.00	42,200.00-	37,362.44 0.00	4,837.56- 88.54%	0.00 0.00
516 NOTARY BOND/FEES	127.00- 0.00	127.00-	0.00 0.00	127.00- 0.00%	0.00 0.00
520 PROPERTY INSURANCE	4,100.00- 0.00	4,100.00-	3,307.00 0.00	793.00- 80.66%	0.00 0.00
532 LAND RENTAL	2,400.00- 0.00	2,400.00-	2,333.00 0.00	67.00- 97.21%	0.00 0.00
548 VEHICLE REPLACEMENT MKT'S	12,000.00- 12,000.00	0.00	0.00 0.00	0.00 0.00%	0.00 0.00
549 FUTURE LAND AND BUILDINGS	3,000.00- 3,000.00	0.00	0.00 0.00	0.00 0.00%	0.00 0.00
595 PROPERTY TAX REAPPRAISAL COST	1,500.00- 1,500.00	0.00	0.00 0.00	0.00 0.00%	0.00 0.00
622 MORTGAGE NOTE - PRINCIPAL	2,000.00- 2,000.00	0.00	0.00 0.00	0.00 0.00%	0.00 0.00
634 MORTGAGE NOTES INTEREST	800.00- 800.00	0.00	0.00 0.00	0.00 0.00%	0.00 0.00

Statement Of Expenditures And Encumbrances
JUNE 30, 2006

110 GENERAL FUND
 41000 GENERAL GOVERNMENT

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
700 CONTRIBUTIONS	11,200.00- 1,000.00-	12,200.00-	12,177.00 0.00	23.00- 99.81%	3,500.00 0.00
733 PRIZES AND AWARDS	250.00- 0.00	250.00-	155.00 0.00	95.00- 62.00%	0.00 0.00
761 RESERVE FUND	10,000.00- 10,000.00	0.00	0.00 0.00	0.00 0.00%	0.00 0.00
767 TRANSFERS TO CAPITAL PROJECTS #311	112,418.00- 112,418.00	0.00	0.00 0.00	0.00 0.00%	0.00 0.00
<hr/>					
Total GENERAL GOVERNMENT	974,852.00- 140,168.00	834,684.00-	788,232.87 0.00	46,451.13- 94.43%	74,162.84 149.60-

Statement Of Expenditures And Encumbrances
JUNE 30, 2006

110 GENERAL FUND
 41710 CODES ADMINISTRATION

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
148 EMPLOYEE EDUCATION & TRAINING	2,000.00- 1,400.00	600.00-	542.50 0.00	57.50- 90.42%	0.00 0.00
222 BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	250.00- 3,450.00-	3,700.00-	3,195.60 0.00	504.40- 86.37%	2,988.90 3,463.90-
235 MEMBERSHIPS	175.00- 0.00	175.00-	175.00 0.00	0.00 100.00%	0.00 0.00
261 REPAIR & MAINTENANCE - MOTOR VEHICLE	750.00- 0.00	750.00-	760.00 0.00	10.00 101.33%	60.00 0.00
262 R&M EQUIPMENT/FURNITURE/MOBILES	100.00- 300.00-	400.00-	255.98 0.00	144.02- 64.00%	0.00 0.00
283 OUT-OF-TOWN EXPENSE	500.00- 450.00	50.00-	23.33 0.00	26.67- 46.66%	0.00 0.00
312 OFFICE FURNITURE / EQUIPMENT	100.00- 1,250.00-	1,350.00-	0.00 0.00	1,350.00- 0.00%	0.00 1,340.00-
313 SAFETY EQUIPMENT	100.00- 0.00	100.00-	0.00 0.00	100.00- 0.00%	0.00 0.00
316 MACHINCERY & EQUIPMENT	500.00- 300.00	200.00-	0.00 0.00	200.00- 0.00%	0.00 0.00
320 OPERATING SUPPLIES	100.00- 0.00	100.00-	0.00 0.00	100.00- 0.00%	0.00 0.00
326 CLOTHING AND UNIFORMS	0.00 300.00-	300.00-	252.96 0.00	47.04- 84.32%	0.00 0.00
331 FUEL	1,000.00- 0.00	1,000.00-	1,043.65 0.00	43.65 104.37%	203.09 0.00
<hr/>					
Total CODES ADMINISTRATION	5,575.00- 3,150.00-	8,725.00-	6,249.02 0.00	2,475.98- 71.62%	3,251.99 4,803.90-

Statement Of Expenditures And Encumbrances
JUNE 30, 2006

110 GENERAL FUND
 42100 POLICE

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
148 EMPLOYEE EDUCATION & TRAINING	1,055.00- 0.00	1,055.00-	505.71 0.00	549.29- 47.93%	23.10 0.00
170 FEES	2,750.00- 0.00	2,750.00-	2,553.72 0.00	196.28- 92.86%	0.00 0.00
222 BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	200.00- 0.00	200.00-	122.75 0.00	77.25- 61.38%	0.00 0.00
235 MEMBERSHIPS	300.00- 0.00	300.00-	400.00 0.00	100.00 133.33%	0.00 0.00
236 PUBLIC RELATION	200.00- 0.00	200.00-	73.70 0.00	126.30- 36.85%	0.00 0.00
248 ONLINE SERVICES	240.00- 0.00	240.00-	239.40 0.00	0.60- 99.75%	0.00 0.00
251 MEDICAL	150.00- 0.00	150.00-	0.00 0.00	150.00- 0.00%	0.00 0.00
259 SPECIAL RESPONSE TEAM	3,800.00- 0.00	3,800.00-	2,970.53 0.00	829.47- 78.17%	0.00 0.00
261 REPAIR & MAINTENANCE - MOTOR VEHICLE	7,500.00- 0.00	7,500.00-	10,457.32 0.00	2,957.32 139.43%	1,451.60 532.20-
262 R&M EQUIPMENT/FURNITURE/MOBILES	200.00- 0.00	200.00-	0.00 0.00	200.00- 0.00%	0.00 0.00
283 OUT-OF-TOWN EXPENSE	2,300.00- 0.00	2,300.00-	1,632.47 0.00	667.53- 70.98%	34.44 0.00
299 MISCELLANEOUS	100.00- 0.00	100.00-	42.67 0.00	57.33- 42.67%	0.00 0.00
312 OFFICE FURNITURE / EQUIPMENT	1,500.00- 0.00	1,500.00-	0.00 0.00	1,500.00- 0.00%	0.00 0.00
313 SAFETY EQUIPMENT	3,000.00- 9,000.00-	12,000.00-	11,816.02 0.00	183.98- 98.47%	710.75 1,516.00-
315 COMMUNICATION EQUIPMENT/SUPPLIES	2,000.00- 0.00	2,000.00-	593.14 0.00	1,406.86- 29.66%	511.83- 710.17-

Statement Of Expenditures And Encumbrances
JUNE 30, 2006

110 GENERAL FUND
 42100 POLICE

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
316 MACHINCERY & EQUIPMENT	250.00- 0.00	250.00-	0.00 0.00	250.00- 0.00%	0.00 0.00
317 MEDICAL EQUIPMENT/SUPPLIES	250.00- 1,000.00-	1,250.00-	1,819.05 0.00	569.05 145.52%	0.00 0.00
320 OPERATING SUPPLIES	750.00- 0.00	750.00-	388.23 0.00	361.77- 51.76%	86.25 0.00
326 CLOTHING AND UNIFORMS	1,800.00- 0.00	1,800.00-	899.63 0.00	900.37- 49.98%	54.94 0.00
328 EDUCATIONAL SUPPLIES	250.00- 0.00	250.00-	0.00 0.00	250.00- 0.00%	0.00 0.00
331 FUEL	11,000.00- 0.00	11,000.00-	15,650.37 0.00	4,650.37 142.28%	3,029.33 0.00
765 DRUG EXPENSES/ CONFISCATED VEHICLES	750.00- 0.00	750.00-	0.00 0.00	750.00- 0.00%	0.00 0.00
Total POLICE	40,345.00- 10,000.00-	50,345.00-	50,164.71 0.00	180.29- 99.64%	4,878.58 2,758.37-

Statement Of Expenditures And Encumbrances
JUNE 30, 2006

110 GENERAL FUND
 42200 FIRE PROTECTION AND CONTROL

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
148 EMPLOYEE EDUCATION & TRAINING	2,500.00- 0.00	2,500.00-	1,759.00 0.00	741.00- 70.36%	0.00 0.00
235 MEMBERSHIPS	50.00- 0.00	50.00-	0.00 0.00	50.00- 0.00%	0.00 0.00
236 PUBLIC RELATION	1,500.00- 600.00-	2,100.00-	1,236.59 0.00	863.41- 58.89%	59.90 0.00
246 CABLE	482.00- 0.00	482.00-	510.53 0.00	28.53 105.92%	52.92 0.00
251 MEDICAL	1,500.00- 0.00	1,500.00-	0.00 0.00	1,500.00- 0.00%	0.00 300.00-
261 REPAIR & MAINTENANCE - MOTOR VEHICLE	17,500.00- 1,500.00-	19,000.00-	26,278.27 0.00	7,278.27 138.31%	983.83 470.00-
262 R&M EQUIPMENT/FURNITURE/MOBILES	2,000.00- 0.00	2,000.00-	1,994.81 0.00	5.19- 99.74%	590.00 0.00
266 REPAIR AND MAINTENANCE BUILDINGS	500.00- 100.00-	600.00-	1,440.87 0.00	840.87 240.15%	0.00 0.00
283 OUT-OF-TOWN EXPENSE	3,000.00- 0.00	3,000.00-	5,099.00 0.00	2,099.00 169.97%	1,976.99 390.00-
287 MEALS AND ENTERTAINMENT	1,500.00- 0.00	1,500.00-	1,959.54 0.00	459.54 130.64%	0.00 0.00
299 MISCELLANEOUS	100.00- 0.00	100.00-	115.51 0.00	15.51 115.51%	0.00 0.00
309 TRAINING EQUIPMENT	2,000.00- 0.00	2,000.00-	0.00 0.00	2,000.00- 0.00%	0.00 495.00-
311 REINFORCEMENT PROGRAM	250.00- 0.00	250.00-	439.82 0.00	189.82 175.93%	0.00 0.00
312 OFFICE FURNITURE / EQUIPMENT	1,000.00- 0.00	1,000.00-	585.73 0.00	414.27- 58.57%	0.00 0.00
313 SAFETY EQUIPMENT	22,500.00- 0.00	22,500.00-	22,237.57 0.00	262.43- 98.83%	14,800.00 14,608.95-

Statement Of Expenditures And Encumbrances
JUNE 30, 2006

110 GENERAL FUND
 42200 FIRE PROTECTION AND CONTROL

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
315 COMMUNICATION EQUIPMENT/SUPPLIES	4,300.00- 0.00	4,300.00-	224.95 0.00	4,075.05- 5.23%	0.00 0.00
316 MACHINCERY & EQUIPMENT	1,500.00- 0.00	1,500.00-	1,412.83 0.00	87.17- 94.19%	0.00 272.70-
317 MEDICAL EQUIPMENT/SUPPLIES	1,500.00- 0.00	1,500.00-	0.00 0.00	1,500.00- 0.00%	0.00 464.62-
320 OPERATING SUPPLIES	4,000.00- 0.00	4,000.00-	3,727.92 0.00	272.08- 93.20%	5.89 0.00
326 CLOTHING AND UNIFORMS	2,000.00- 0.00	2,000.00-	1,331.82 0.00	668.18- 66.59%	90.00 0.00
331 FUEL	2,000.00- 0.00	2,000.00-	3,888.34 0.00	1,888.34 194.42%	213.87 0.00
733 PRIZES AND AWARDS	600.00- 0.00	600.00-	235.50 0.00	364.50- 39.25%	0.00 0.00
Total FIRE PROTECTION AND CONTROL	72,282.00- 2,200.00-	74,482.00-	74,478.60 0.00	3.40- 100.00%	18,773.40 17,001.27-

Statement Of Expenditures And Encumbrances
JUNE 30, 2006

110 GENERAL FUND
 43100 HIGHWAYS AND STREETS

Sub Cost Obj-Fnd-Centr-Obj	Sub Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
251	MEDICAL	70.00- 0.00	70.00-	279.00 0.00	209.00 398.57%	0.00 0.00
260	TREE CUTTING SERVICE	1,500.00- 0.00	1,500.00-	0.00 0.00	1,500.00- 0.00%	0.00 0.00
261	REPAIR & MAINTENANCE - MOTOR VEHICLE	5,000.00- 0.00	5,000.00-	6,559.92 0.00	1,559.92 131.20%	999.23 0.00
262	R&M EQUIPMENT/FURNITURE/MOBILES	3,500.00- 0.00	3,500.00-	7,193.16 0.00	3,693.16 205.52%	165.00 0.00
266	REPAIR AND MAINTENANCE BUILDINGS	500.00- 0.00	500.00-	0.00 0.00	500.00- 0.00%	0.00 0.00
268	REPAIR AND MAINTENANCE ROADS AND STREE	50,000.00- 0.00	50,000.00-	20,703.85 0.00	29,296.15- 41.41%	2,362.96 0.00
269	ANNUAL PAVING PROJECTS	150,000.00- 0.00	150,000.00-	10,941.00 0.00	139,059.00- 7.29%	0.00 0.00
271	EXCAVATION/ STREET CUTS	300.00- 0.00	300.00-	0.00 0.00	300.00- 0.00%	0.00 1,500.00-
316	MACHINCERY & EQUIPMENT	800.00- 0.00	800.00-	793.24 0.00	6.76- 99.16%	394.29 400.00-
320	OPERATING SUPPLIES	1,500.00- 0.00	1,500.00-	1,938.28 0.00	438.28 129.22%	738.20 0.00
326	CLOTHING AND UNIFORMS	1,400.00- 0.00	1,400.00-	1,429.27 0.00	29.27 102.09%	159.36 0.00
331	FUEL	2,600.00- 0.00	2,600.00-	4,683.93 0.00	2,083.93 180.15%	1,201.41 0.00
343	TRAFFIC SIGNS / SUPPLIES	2,000.00- 0.00	2,000.00-	2,322.87 0.00	322.87 116.14%	1,206.64 700.00-
452	ROAD SALT	6,000.00- 1,000.00	5,000.00-	812.00 0.00	4,188.00- 16.24%	0.00 0.00
941	TRANSPORTATION EQUIPMENT	0.00 18,000.00-	18,000.00-	16,977.68 0.00	1,022.32- 94.32%	0.00 0.00

Statement Of Expenditures And Encumbrances
JUNE 30, 2006

110 GENERAL FUND
43100 HIGHWAYS AND STREETS

Sub Cost Sub
Obj-Fnd-Centr-Obj Title

Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
225,170.00- 17,000.00-	242,170.00-	74,634.20 0.00	167,535.80- 30.82%	7,227.09 2,600.00-

Total HIGHWAYS AND STREETS

Statement Of Expenditures And Encumbrances
JUNE 30, 2006

110 GENERAL FUND
 44700 PARKS

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
148 EMPLOYEE EDUCATION & TRAINING	550.00- 0.00	550.00-	165.00 0.00	385.00- 30.00%	0.00 0.00
222 BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	75.00- 0.00	75.00-	0.00 0.00	75.00- 0.00%	0.00 0.00
235 MEMBERSHIPS	250.00- 0.00	250.00-	250.00 0.00	0.00 100.00%	0.00 0.00
243 PORT-A-JONS	720.00- 0.00	720.00-	0.00 0.00	720.00- 0.00%	0.00 0.00
261 REPAIR & MAINTENANCE - MOTOR VEHICLE	850.00- 0.00	850.00-	2,651.66 0.00	1,801.66 311.96%	189.97 0.00
262 R&M EQUIPMENT/FURNITURE/MOBILES	3,420.00- 1,785.00-	5,205.00-	6,744.74 0.00	1,539.74 129.58%	1,209.39 1,785.00-
264 MOWING	22,875.00- 0.00	22,875.00-	19,060.00 0.00	3,815.00- 83.32%	2,600.00 0.00
265 REPAIR AND MAINTENANCE GROUNDS AND GRO	12,500.00- 0.00	12,500.00-	7,390.82 0.00	5,109.18- 59.13%	248.42 149.90-
266 REPAIR AND MAINTENANCE BUILDINGS	500.00- 0.00	500.00-	694.14 0.00	194.14 138.83%	311.25 100.00-
280 PERSONAL MILEAGE	250.00- 0.00	250.00-	0.00 0.00	250.00- 0.00%	0.00 0.00
283 OUT-OF-TOWN EXPENSE	800.00- 800.00	0.00	0.00 0.00	0.00 0.00%	0.00 0.00
312 OFFICE FURNITURE / EQUIPMENT	800.00- 200.00	600.00-	0.00 0.00	600.00- 0.00%	0.00 0.00
315 COMMUNICATION EQUIPMENT/SUPPLIES	250.00- 0.00	250.00-	363.95 0.00	113.95 145.58%	0.00 0.00
316 MACHINCERY & EQUIPMENT	1,500.00- 0.00	1,500.00-	787.16 0.00	712.84- 52.48%	46.97 0.00
320 OPERATING SUPPLIES	3,150.00- 0.00	3,150.00-	1,680.74 0.00	1,469.26- 53.36%	222.64 112.70-

Statement Of Expenditures And Encumbrances
JUNE 30, 2006

110 GENERAL FUND
 44700 PARKS

Sub Cost Sub Obj-Fnd-Centr-Obj	Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
325	SENIORS PROGRAM	1,950.00- 0.00	1,950.00-	1,052.67 0.00	897.33- 53.98%	25.87 0.00
326	CLOTHING AND UNIFORMS	500.00- 0.00	500.00-	721.60 0.00	221.60 144.32%	70.26 0.00
331	FUEL	3,050.00- 0.00	3,050.00-	3,801.44 0.00	751.44 124.64%	726.43 0.00
343	TRAFFIC SIGNS / SUPPLIES	600.00- 0.00	600.00-	1,398.60 0.00	798.60 233.10%	202.83 215.00-
360	SOFTBALL/BASEBALL PROGRAM	1,500.00- 0.00	1,500.00-	1,746.52 0.00	246.52 116.43%	87.92 50.00-
361	TREE HUGGERS	1,000.00- 0.00	1,000.00-	473.13 0.00	526.87- 47.31%	128.68 200.00-
362	BASKETBALL PROGRAM	2,750.00- 500.00	2,250.00-	784.95 0.00	1,465.05- 34.89%	0.00 0.00
363	SOCCER PROGRAM	10,160.00- 0.00	10,160.00-	10,450.79 0.00	290.79 102.86%	671.51 672.50-
364	FISHING RODEO	500.00- 0.00	500.00-	505.69 0.00	5.69 101.14%	285.69 140.00-
365	COMMUNITY PICNIC	250.00- 0.00	250.00-	301.64 0.00	51.64 120.66%	298.64 200.00-
366	ART IN THE PARK	1,500.00- 0.00	1,500.00-	2,439.31 0.00	939.31 162.62%	100.00 0.00
367	MISCELLANEOUS PARK PROGRAMS & PROJECTS	1,000.00- 330.00-	1,330.00-	1,387.55 0.00	57.55 104.33%	545.16 0.00
937	PARKS AND RECREATION EQUIPMENT	0.00 1,000.00-	1,000.00-	1,000.00 0.00	0.00 100.00%	0.00 0.00
Total PARKS		73,250.00- 1,615.00-	74,865.00-	65,852.10 0.00	9,012.90- 87.96%	7,971.63 3,625.10-

Statement Of Expenditures And Encumbrances
JUNE 30, 2006

110 GENERAL FUND
 49000 DEBT SERVICE

Sub Cost Sub
 Obj-Fnd-Centr-Obj Title

	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
551	0.00	14,400.00-	15,586.74	1,186.74	1,355.92
TRUSTEE FEES	14,400.00-		0.00	108.24%	0.00
610	0.00	146,900.00-	146,000.00	900.00-	0.00
BOND PRINCIPAL	146,900.00-		0.00	99.39%	0.00
611	0.00	167,627.00-	78,473.01	89,153.99-	8,186.98
BOND INTEREST	167,627.00-		0.00	46.81%	0.00
622	0.00	2,000.00-	2,000.00	0.00	0.00
MORTGAGE NOTE - PRINCIPAL	2,000.00-		0.00	100.00%	0.00
634	0.00	800.00-	700.00	100.00-	0.00
MORTGAGE NOTES INTEREST	800.00-		0.00	87.50%	0.00
<hr/>					
Total DEBT SERVICE	0.00 331,727.00-	331,727.00-	242,759.75 0.00	88,967.25- 73.18%	9,542.90 0.00
	0.00	0.00	0.00	0.00	0.00
	0.00		0.00	0.00	0.00
<hr/>					
Total Expenditures	1,391,474.00- 225,524.00-	1,616,998.00-	1,302,371.25 0.00	314,626.75- 80.54%	125,808.43 30,938.24-
Total Other Uses	0.00	0.00	0.00	0.00	0.00
	0.00		0.00	0.00%	0.00
<hr/>					
Total GENERAL FUND	1,391,474.00- 225,524.00-	1,616,998.00-	1,302,371.25 0.00	314,626.75- 80.54%	125,808.43 30,938.24-

Budget Ordinance - Amendments - From-To-Actual

<u>Street Aid #121</u>	From	Amended To	Actual
Beginning Fund Balance	18,168.24	16,384.15	16,384.15
Revenue	78,831.00	78,831.00	78,286.12
Expenses	87,500.00	88,900.00	88,841.46
Ending Fund Balance	9,499.24	6,315.15	5,828.81

Explanation of Amendments - Street Aid #121

Cash On Hand = Beg. Fund Bal.	From	To
<i>The beginning fund balance is an estimate of how much money will be in the bank accounts at year-end. The actual amount is not know until the books are closed for the year.</i>		
	18,168.27	16,384.15

Revenue	From	0.00
No Amendments		
	To	0.00

Expenditures	From	87,500.00
Year-End Amendment - Street Lights were more than budgeted.		1,400.00
	To	88,900.00

Statement Of Estimated, Realized, And Unrealized Revenue
JUNE 30, 2006

121 STATE STREET AID FUND

Sub Cost Sub Funct-Obj-Fnd-Centr-Obj	Orig Est Amendments	Total Estimated	Year-To-Date Realized	Percent Realized	Unrealized	Current Revenue
33551	78,781.00	78,781.00	78,235.22-	99.3	545.78	6,788.88-
STATE GASOLINE AND MOTOR FUEL TAX	0.00					
36000	50.00	0.00	0.00	0.0	0.00	0.00
OTHER REVENUES	50.00-					
36100	0.00	50.00	50.90-	101.8	0.90-	2.13-
INTEREST EARNINGS	50.00					
	0.00	0.00	0.00	0.0	0.00	0.00
	0.00					
Total	78,831.00	78,831.00	78,286.12-	99.3	544.88	6,791.01-
	0.00					
Total Revenue	78,831.00	78,831.00	78,286.12-	99.3	544.88	6,791.01-
	0.00					
Total Other Sources	0.00	0.00	0.00	0.0	0.00	0.00
	0.00					
Total STATE STREET AID FUND	78,831.00	78,831.00	78,286.12-	99.3	544.88	6,791.01-
	0.00					

Statement Of Expenditures And Encumbrances
JUNE 30, 2006

121 STATE STREET AID FUND
 43100 HIGHWAYS AND STREETS

Sub Cost Obj-Fnd-Centr-Obj	Sub Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
247	STREET LIGHTING (ELECTRIC AND MAINT.)	32,500.00- 1,400.00-	33,900.00-	33,841.45 0.00	58.55- 99.83%	5,397.97 0.00
763	TRANSFERS TO OTHER GENERAL FUND	55,000.00- 0.00	55,000.00-	55,000.01 0.00	0.01 100.00%	9,166.68 0.00
Total HIGHWAYS AND STREETS		87,500.00- 1,400.00-	88,900.00-	88,841.46 0.00	58.54- 99.93%	14,564.65 0.00
		0.00 0.00	0.00	0.00 0.00	0.00 0.00	0.00 0.00
Total Expenditures		87,500.00- 1,400.00-	88,900.00-	88,841.46 0.00	58.54- 99.93%	14,564.65 0.00
Total Other Uses		0.00 0.00	0.00	0.00 0.00	0.00 0.00%	0.00 0.00
Total STATE STREET AID FUND		87,500.00- 1,400.00-	88,900.00-	88,841.46 0.00	58.54- 99.93%	14,564.65 0.00

Budget Ordinance - Amendments - From-To-Actual

<u>Drug Fund #127</u>	From	Amended To	Actual
Beginning Fund Balance	4,266.41	5,025.94	5,025.94
Revenue	760.00	760.00	4,154.68
Expenses	750.00	5,750.00	5,650.00
Ending Fund Balance	4,276.41	35.94	3,530.62

Explanation of Amendments - Drug Fund #127

Cash On Hand = Beg. Fund Bal.	From	To
<i>The beginning fund balance is an estimate of how much money will be in the bank accounts at year-end. The actual amount is not know until the books are closed for the year.</i>		
	4,266.41	5,025.94

Revenue		
	From	0.00
No Amendments		
	To	0.00

Expenditures		
	From	750.00
To purchase light bars. Approved by the Board on 3-16-06.		5,000.00
	To	5,750.00

Statement Of Estimated, Realized, And Unrealized Revenue
JUNE 30, 2006

127 DRUG FUND

Funct-Obj-Fnd-Centr-Obj	Sub Cost	Sub	Orig Est Amendments	Total Estimated	Year-To-Date Realized	Percent Realized	Unrealized	Current Revenue
35140			750.00	750.00	4,115.31-	548.7	3,365.31-	0.00
DRUG RELATED FINES			0.00					
36100			10.00	10.00	39.37-	393.7	29.37-	1.45-
INTEREST EARNINGS			0.00					
			0.00	0.00	0.00	0.0	0.00	0.00
			0.00					
Total			760.00	760.00	4,154.68-	546.7	3,394.68-	1.45-
			0.00					
Total Revenue			760.00	760.00	4,154.68-	546.7	3,394.68-	1.45-
			0.00					
Total Other Sources			0.00	0.00	0.00	0.0	0.00	0.00
			0.00					
Total DRUG FUND			760.00	760.00	4,154.68-	546.7	3,394.68-	1.45-
			0.00					

Statement Of Expenditures And Encumbrances
JUNE 30, 2006

127 DRUG FUND
 42100 POLICE

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
765 DRUG EXPENSES/ CONFISCATED VEHICLES	750.00- 5,000.00-	5,750.00-	5,650.00 0.00	100.00- 98.26%	0.00 0.00
Total POLICE	750.00- 5,000.00-	5,750.00-	5,650.00 0.00	100.00- 98.26%	0.00 0.00
	0.00 0.00	0.00	0.00 0.00	0.00 0.00	0.00 0.00
Total Expenditures	750.00- 5,000.00-	5,750.00-	5,650.00 0.00	100.00- 98.26%	0.00 0.00
Total Other Uses	0.00 0.00	0.00	0.00 0.00	0.00 0.00%	0.00 0.00
Total DRUG FUND	750.00- 5,000.00-	5,750.00-	5,650.00 0.00	100.00- 98.26%	0.00 0.00

Budget Ordinance - Amendments - From-To-Actual

<u>Adequate Facilities</u>	From	Amended To	Actual
Beginning Fund Balance	45,625.42	43,229.97	43,229.97
Revenue	10,100.00	10,100.00	25,404.32
Expenses	30,000.00	20,000.00	20,000.00
Ending Fund Balance	25,725.42	33,329.97	48,634.29

Explanation of Amendments - Adequate Facility Taxes

Cash On Hand = Beg. Fund Bal.	From	To
<i>The beginning fund balance is an estimate of how much money will be in the bank accounts at year-end. The actual amount is not know until the books are closed for the year.</i>	45,625.42	43,229.97

Revenue	From	0.00
No Amendments	To	0.00

Expenditures	From	30,000.00
During the budget process, \$20,000.00 was budgeted for animal control. We only needed to budget \$10,000.		-10,000.00
	To	20,000.00

Statement Of Estimated, Realized, And Unrealized Revenue
JUNE 30, 2006

310 ADEQUATE FACILITIES TAX

Funct-Obj-Fnd-Centr-Obj	Sub Cost Amendments	Sub Estimated	Year-To-Date Realized	Percent Realized	Unrealized	Current Revenue
32620	10,000.00	10,000.00	25,066.60-	250.7	15,066.60-	3,626.80-
ADEQUATE FACILITIES TAX	0.00					
36100	100.00	100.00	337.72-	337.7	237.72-	30.59-
INTEREST EARNINGS	0.00					
	0.00	0.00	0.00	0.0	0.00	0.00
	0.00					
Total	10,100.00	10,100.00	25,404.32-	251.5	15,304.32-	3,657.39-
	0.00					
Total Revenue	10,100.00	10,100.00	25,404.32-	251.5	15,304.32-	3,657.39-
	0.00					
Total Other Sources	0.00	0.00	0.00	0.0	0.00	0.00
	0.00					
Total ADEQUATE FACILITIES TAX	10,100.00	10,100.00	25,404.32-	251.5	15,304.32-	3,657.39-
	0.00					

Statement Of Expenditures And Encumbrances
JUNE 30, 2006

310 ADEQUATE FACILITIES TAX
 41900 ADEQUATE FACILITIES

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
214 ANIMAL CONTROL	10,000.00- 0.00	10,000.00-	10,000.00 0.00	0.00 100.00%	0.00 0.00
700 CONTRIBUTIONS	20,000.00- 10,000.00	10,000.00-	10,000.00 0.00	0.00 100.00%	0.00 0.00
<hr/>					
Total ADEQUATE FACILITIES	30,000.00- 10,000.00	20,000.00-	20,000.00 0.00	0.00 100.00%	0.00 0.00
	0.00 0.00	0.00	0.00 0.00	0.00 0.00	0.00 0.00
<hr/>					
Total Expenditures	30,000.00- 10,000.00	20,000.00-	20,000.00 0.00	0.00 100.00%	0.00 0.00
Total Other Uses	0.00 0.00	0.00	0.00 0.00	0.00 0.00%	0.00 0.00
<hr/>					
Total ADEQUATE FACILITIES TAX	30,000.00- 10,000.00	20,000.00-	20,000.00 0.00	0.00 100.00%	0.00 0.00
<hr/>					

Budget Ordinance - Amendments - From-To-Actual

<u>Capital Projects</u>	From	Amended To	Actual
Beginning Fund Balance	328,776.57	175,847.77	175,847.71
Revenue	1,080,118.00	883,871.81	554,522.52
Expenses	1,276,427.00	989,597.76	429,090.56
Ending Fund Balance	132,467.57	70,121.82	301,279.67

Explanation of Amendments - Capital Projects

Cash On Hand = Beg. Fund Bal.	From	To
<i>The beginning fund balance is an estimate of how much money will be in the bank accounts at year-end. The actual amount is not know until the books are closed for the year.</i>		
\$156,423.38 was moved from Capital to #110 Additional Sales Tax Mkt. for payments on the bond.	328,776.57	175,847.71

Revenue	From	To
		1,080,118.00
Added miscellaneous donations to the skate park		430.81
TML Bonds payments were moved to Gen. #110 at the request of our auditor. There was no longer a need to transfer funds from General Fund.		-196,677.00
	To	883,871.81

Expenditures	From	To
		1,276,427.00
TML Bond payments were moved to Gen. #110 at the request of our auditor. Principal and Interest line items were no longer needed.		-316,927.00
Increased the skate park expense line by the amount of miscellaneous donations received.		430.81
The balance left from purchasing the fire vehicle in the 04-05 budget. The balance was to be used to equip the vehicle. The balance was put in (Holding) and moved to the 05-06 budget.		3,866.95
Increased the skate park expense. Received a \$10,000.00 donation which the city matched.		20,000.00
Added a line item to pave the city parking lot. Approved by the board on 6-16-2006. \$35,000 was budgeted on the line item. \$30,000 came from the existing budget.		5,000.00
Added a line item for payment to FEMA for the Interstate Development Study.		800.00
	To	989,597.76

Statement Of Estimated, Realized, And Unrealized Revenue
JUNE 30, 2006

311 CAPITAL PROJECTS

Funct-Obj-Fnd-Centr-Obj	Sub Cost -Fnd-Centr-Obj	Sub -Obj	Orig Est Amendments	Total Estimated	Year-To-Date Realized	Percent Realized	Unrealized	Current Revenue
33700			10,000.00	10,000.00	10,000.00-	100.0	0.00	0.00
			0.00					
34130			0.00	0.00	0.00	0.0	0.00	0.00
			0.00					
36000			0.00	430.81	34.25-	8.0	396.56	34.25-
			430.81					
36100			1,000.00	1,000.00	5,406.35-	540.6	4,406.35-	209.58-
			0.00					
36961			112,418.00	30,941.00	32,135.86-	103.9	1,194.86-	47.40-
			81,477.00-					
36968			115,200.00	0.00	0.00	0.0	0.00	0.00
			115,200.00-					
36991			841,500.00	841,500.00	506,946.06-	60.2	334,553.94	293,939.06-
			0.00					
Total			0.00	0.00	0.00	0.0	0.00	0.00
Total			0.00					
Total			1,080,118.00	883,871.81	554,522.52-	62.7	329,349.29	294,230.29-
Total			196,246.19-					
Total Revenue			1,080,118.00	883,871.81	554,522.52-	62.7	329,349.29	294,230.29-
Total Revenue			196,246.19-					
Total Other Sources			0.00	0.00	0.00	0.0	0.00	0.00
Total Other Sources			0.00					
Total CAPITAL PROJECTS			1,080,118.00	883,871.81	554,522.52-	62.7	329,349.29	294,230.29-
Total CAPITAL PROJECTS			196,246.19-					

Statement Of Expenditures And Encumbrances
JUNE 30, 2006

311 CAPITAL PROJECTS
 41500 CAPITAL PROJECTS

Sub Cost Sub
 Obj-Fnd-Centr-Obj Title

Original Appro
 Amendments

Total
 Appropriation

YTD Expenditures
 YTD Encumbrances

Unencumb Balance
 Percent Used

JUNE Expen
 JUNE Encum

978		0.00	35,000.00-	30,320.66	4,679.34-	0.00
PROJECT NO. 7 - MT.PLEASANT, AMENT, TO		35,000.00-		0.00	86.63%	0.00
<hr/>						
Total CAPITAL PROJECTS		1,276,427.00-	989,597.76-	429,090.56	560,507.20-	16,740.21
		286,829.24		0.00	43.36%	2,865.65-
		0.00	0.00	0.00	0.00	0.00
		0.00		0.00	0.00	0.00
<hr/>						
Total Expenditures		1,276,427.00-	989,597.76-	429,090.56	560,507.20-	16,740.21
		286,829.24		0.00	43.36%	2,865.65-
Total Other Uses		0.00	0.00	0.00	0.00	0.00
		0.00		0.00	0.00%	0.00
<hr/>						
Total CAPITAL PROJECTS		1,276,427.00-	989,597.76-	429,090.56	560,507.20-	16,740.21
		286,829.24		0.00	43.36%	2,865.65-

Budget Ordinance - Amendments - From-To-Actual

<u>Sewer</u>	From	Amended To	Actual
Beginning Fund Balance	106,427.30	138,137.12	138,137.12
Revenue	330,850.00	330,850.00	357,585.96
Expenses	413,004.00	409,762.00	409,762.00
Ending Fund Balance	24,273.30	59,225.12	85,961.08

Explanation of Amendments - Sewer

Cash On Hand = Beg. Fund Bal.	From	To
<i>The beginning fund balance is an estimate of how much money will be in the bank accounts at year-end. The actual amount is not know until the books are closed for the year.</i>		
	106,427.30	138,137.12

Revenue	From	330,850.00
No Amendments		0.00
	To	330,850.00

Expenditures	From	413,004.00
Health Insurance was more than budgeted. Increased line item.		958.00
Line item for secondary meters was removed. This can be handled with a journal entry. Not necessary to have as a budget item.		-5,000.00
Line item for vehicle replacement was removed. Funds can be transferred from one bank account to another. Not necessary to have as a budget item.		-3,000.00
Year-end amendment. The sewer department was over their budget by \$3,708.72.		3,800.00
	To	409,762.00

Statement Of Estimated, Realized, And Unrealized Revenue
JUNE 30, 2006

412 SEWER

Funct-Obj-Fnd-Centr-Obj	Sub Cost	Sub	Orig Est Amendments	Total Estimated	Year-To-Date Realized	Percent Realized	Unrealized	Current Revenue
36100			2,000.00	2,000.00	5,867.24-	293.4	3,867.24-	625.22-
INTEREST EARNINGS			0.00					
37210			324,000.00	324,000.00	334,794.30-	103.3	10,794.30-	28,208.72-
SEWER SERVICE CHARGES			0.00					
37291			3,350.00	3,350.00	6,174.42-	184.3	2,824.42-	507.15-
FORFEITED DISCOUNTS AND PENALTIES			0.00					
37296			1,500.00	1,500.00	10,750.00-	716.7	9,250.00-	0.00
SEWER TAP FEES			0.00					
			0.00	0.00	0.00	0.0	0.00	0.00
			0.00					
Total			330,850.00	330,850.00	357,585.96-	108.1	26,735.96-	29,341.09-
			0.00					
Total Revenue			330,850.00	330,850.00	357,585.96-	108.1	26,735.96-	29,341.09-
			0.00					
Total Other Sources			0.00	0.00	0.00	0.0	0.00	0.00
			0.00					
Total SEWER			330,850.00	330,850.00	357,585.96-	108.1	26,735.96-	29,341.09-
			0.00					

G/L Month: 06 JUNE
 Beginning Account: 110- - - - -
 Ending Account: 412-ZZZZZ-ZZZ-ZZZ-ZZZZZ-ZZZ

* End of Report: TOWN OF KINGSTON SPRINGS *

Statement Of Expenditures And Encumbrances
JUNE 30, 2006

412 SEWER
 52200 SEWER

Sub Cost Obj-Fnd-Centr-Obj	Sub Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
111	SALARIES - PERMANENT EMPLOYEES - REGUL	35,088.00- 0.00	35,088.00-	35,422.40 0.00	334.40 100.95%	2,724.80 0.00
141	OASI (EMPLOYER'S SHARE)	2,685.00- 0.00	2,685.00-	2,709.81 0.00	24.81 100.92%	208.44 0.00
142	HEALTH INSURANCE	4,025.00- 958.00-	4,983.00-	4,982.88 0.00	0.12- 100.00%	415.24 0.00
143	RETIREMENT - CURRENT	1,200.00- 0.00	1,200.00-	1,207.96 0.00	7.96 100.66%	92.92 0.00
146	WORKMEN'S COMPENSATION	3,000.00- 0.00	3,000.00-	1,494.00 0.00	1,506.00- 49.80%	0.00 0.00
147	UNEMPLOYMENT INSURANCE	56.00- 0.00	56.00-	27.95 0.00	28.05- 49.91%	0.00 0.00
148	EMPLOYEE EDUCATION & TRAINING	500.00- 0.00	500.00-	100.00 0.00	400.00- 20.00%	0.00 50.00-
216	SAFETY DEPOSIT BOX/MISC. CHARGES	50.00- 0.00	50.00-	20.00 0.00	30.00- 40.00%	0.00 0.00
234	ANNUAL MAINTENANCE FEE	1,700.00- 0.00	1,700.00-	1,250.00 0.00	450.00- 73.53%	0.00 0.00
235	MEMBERSHIPS	400.00- 0.00	400.00-	407.95 0.00	7.95 101.99%	0.00 0.00
241	ELECTRIC	13,000.00- 0.00	13,000.00-	11,341.99 0.00	1,658.01- 87.25%	2,135.48 0.00
242	WATER	7,500.00- 0.00	7,500.00-	9,731.84 0.00	2,231.84 129.76%	1,607.78 0.00
244	GAS HEATING	210.00- 0.00	210.00-	428.78 0.00	218.78 204.18%	6.00 0.00
245	TELEPHONE	1,650.00- 0.00	1,650.00-	2,172.19 0.00	522.19 131.65%	195.38 0.00
254	ENGINEERING	800.00- 0.00	800.00-	0.00 0.00	800.00- 0.00%	0.00 0.00

Statement Of Expenditures And Encumbrances
JUNE 30, 2006

412 SEWER
 52200 SEWER

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
LIABILITY INSURANCE	0.00		0.00	76.59%	0.00
520 PROPERTY INSURANCE	5,000.00- 0.00	5,000.00-	4,286.00 0.00	714.00- 85.72%	0.00 0.00
540 DEPRECIATION	94,000.00- 0.00	94,000.00-	93,996.33 0.00	3.67- 100.00%	7,833.00 0.00
548 VEHICLE REPLACEMENT MKT'S	3,000.00- 3,000.00	0.00	0.00 0.00	0.00 0.00%	0.00 0.00
551 TRUSTEE FEES	300.00- 0.00	300.00-	570.46 0.00	270.46 190.15%	0.00 0.00
610 BOND PRINCIPAL	90,000.00- 0.00	90,000.00-	90,000.00 0.00	0.00 100.00%	0.00 0.00
611 BOND INTEREST	19,740.00- 0.00	19,740.00-	19,740.00 0.00	0.00 100.00%	0.00 0.00
741 BAD DEBT EXPENSE	500.00- 0.00	500.00-	247.70 0.00	252.30- 49.54%	0.00 0.00
926 SEPTIC TANKS	10,000.00- 0.00	10,000.00-	7,504.15 0.00	2,495.85- 75.04%	5,664.56 0.00
<hr/>					
Total SEWER	413,004.00- 3,242.00	409,762.00-	409,670.72 0.00	91.28- 99.98%	32,311.83 50.00-
	0.00 0.00	0.00	0.00 0.00	0.00 0.00	0.00 0.00
<hr/>					
Total Expenditures	413,004.00- 3,242.00	409,762.00-	409,670.72 0.00	91.28- 99.98%	32,311.83 50.00-
Total Other Uses	0.00 0.00	0.00	0.00 0.00	0.00 0.00%	0.00 0.00
Total SEWER	413,004.00- 3,242.00	409,762.00-	409,670.72 0.00	91.28- 99.98%	32,311.83 50.00-

Statement Of Expenditures And Encumbrances
JUNE 30, 2006

412 SEWER
 52200 SEWER

Sub Cost Obj-Fnd-Centr-Obj	Sub Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
261	REPAIR & MAINTENANCE - MOTOR VEHICLE	800.00- 0.00	800.00-	577.26 0.00	222.74- 72.16%	30.00 0.00
262	R&M EQUIPMENT/FURNITURE/MOBILES	50,000.00- 0.00	50,000.00-	53,419.72 0.00	3,419.72 106.84%	5,415.14 0.00
264	MOWING	3,000.00- 0.00	3,000.00-	2,460.00 0.00	540.00- 82.00%	400.00 0.00
266	REPAIR AND MAINTENANCE BUILDINGS	500.00- 0.00	500.00-	403.47 0.00	96.53- 80.69%	0.00 0.00
283	OUT-OF-TOWN EXPENSE	300.00- 0.00	300.00-	0.00 0.00	300.00- 0.00%	0.00 0.00
290	AGENTS FEE - SECOND SO. CHEATHAM UTILI	19,500.00- 0.00	19,500.00-	22,533.18 0.00	3,033.18 115.55%	1,792.34 0.00
315	COMMUNICATION EQUIPMENT/SUPPLIES	300.00- 0.00	300.00-	0.00 0.00	300.00- 0.00%	0.00 0.00
320	OPERATING SUPPLIES	1,200.00- 0.00	1,200.00-	1,268.57 0.00	68.57 105.71%	144.55 0.00
322	CHEMICAL, LABORATORY, AND MEDICAL SUPP	8,000.00- 0.00	8,000.00-	3,507.43 0.00	4,492.57- 43.84%	0.00 0.00
326	CLOTHING AND UNIFORMS	1,400.00- 0.00	1,400.00-	1,334.57 0.00	65.43- 95.33%	44.38 0.00
331	FUEL	3,700.00- 0.00	3,700.00-	3,854.57 0.00	154.57 104.18%	701.82 0.00
339	PROPERTY DAMAGE REPAIRS	300.00- 0.00	300.00-	0.00 0.00	300.00- 0.00%	0.00 0.00
340	TANK PUMPING	24,000.00- 3,800.00-	27,800.00-	32,210.00 0.00	4,410.00 115.86%	2,900.00 0.00
346	SECONDARY METERS	5,000.00- 5,000.00	0.00	0.00 0.00	0.00 0.00%	0.00 0.00
510		600.00-	600.00-	459.56	140.44-	0.00

ORDINANCE 06-013

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE, TITLE 1, GENERAL ADMINISTRATION, CREATING A NEW CHAPTER 4, CODE OF ETHICS.

WHEREAS, Public Chapter No. 1 of the extraordinary session of the 2006 General Assembly of the State of Tennessee required municipalities to adopt a Code of Ethics by ordinance to be applicable to all boards, commissions, authorities, corporations and other entities created or appointed by the municipality; and

WHEREAS, the aforesaid legislative act charged the Municipal Technical Advisory Service (MTAS) to develop a model ethical standards for municipalities; and

WHEREAS, the Board of Commissioners of the Town of Kingston Springs, Tennessee desires to adopt the MTAS model by ordinance as the Code of Ethics for the Town, codifying the same within its code of ordinances under Title 1, General Administration, to become a new Chapter 4 therein.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that Title 1, General Administration, Kingston Springs Municipal Code is here and now amended by creating a new Chapter 4, Code of Ethics, to wit:

CODE OF ETHICS¹Ouster law—T.C.A. § 8-47-101 and the following sections.

SECTION 1. Applicability. This chapter is the code of ethics for personnel of the municipality. It applies to all full-time and part-time elected or appointed officials and employees, whether compensated or not, including those of any separate board, commission, committee, authority, corporation, or other instrumentality appointed or created by the municipality. The words "municipal" and "municipality" include these separate entities.

SECTION 2. Definition of "personal interest".

(1) For purposes of Sections 3 and 4, "personal interest" means:

(a) Any financial, ownership, or employment interest in the subject of a vote by a municipal board not otherwise regulated by state statutes on conflicts of interests; or

(b) Any financial, ownership, or employment interest in a matter to be regulated or supervised; or

(c) Any such financial, ownership, or employment interest of the official's or employee's spouse, parent(s), stepparent(s), grandparent(s), sibling(s), child(ren), or stepchild(ren).

(2) The words "employment interest" include a situation in which an official or employee or a designated family member is negotiating possible employment with a person or organization that is the subject of the vote or that is to be regulated or supervised. A brief synopsis of each of these laws appears in the appendix of the municipal code.

3) In any situation in which a personal interest is also a conflict of interest under state law, the provisions of the state law take precedence over the provisions of this chapter.

SECTION 3. Disclosure of personal interest by official with vote. An official with the responsibility to vote on a measure shall disclose during the meeting at which the vote takes place, before the vote and so it appears in the minutes, any personal interest that affects or that would lead a reasonable person to infer that it affects the official's vote on the measure. In addition, the official may recuse himself² from voting on the measure.

SECTION 4. Disclosure of personal interest in nonvoting matters. An official or employee who must exercise discretion relative to any matter, other than casting a vote, and who has a personal interest in the matter that affects or that would lead a reasonable person to infer that it affects the exercise of the discretion shall disclose, before the exercise of the discretion when possible, the interest on a form provided by and filed with the recorder. In addition, the official or employee may, to the extent allowed by law, charter, ordinance, or policy, recuse himself from the exercise of discretion in the matter.

SECTION 5. Acceptance of gratuities, etc. An official or employee may not accept, directly or indirectly, any money, gift, gratuity, or other consideration or favor of any kind from anyone other than the municipality:

¹State statutes dictate many of the ethics provisions that apply to municipal officials and employees. For provisions relative to the following, see the Tennessee Code Annotated (T.C.A.) sections indicated:

Campaign finance—T.C.A. Title 2, Chapter 10. conflict of interests—T.C.A. §§ 6-54-107, 108; 12-4-101, 102.

Conflict of interests disclosure statements—T.C.A. § 8-50-501 and the following sections.

Consulting fee prohibition for elected municipal officials—T.C.A. §§ 2-10-122, 124.

Crimes involving public officials (bribery, soliciting unlawful compensation, buying and selling in regard to office)—T.C.A. § 39-16-101 and the following sections.

Crimes of official misconduct, official oppression, misuse of official information—T.C.A. § 39-16-401 and the following sections.

²Masculine pronouns include the feminine. Only masculine pronouns have been used for convenience and readability.

(1) For the performance of an act, or refraining from performance of an act, that he would be expected to perform, or refrain from performing, in the regular course of his duties; or

(2) That might reasonably be interpreted as an attempt to influence his action, or reward him for past action, in executing municipal business.

SECTION 6. Use of information.

(1) An official or employee may not disclose any information obtained in his official capacity or position of employment that is made confidential under state or federal law except as authorized by law.

(2) An official or employee may not use or disclose information obtained in his official capacity or position of employment with the intent to result in financial gain for himself or any other person or entity.

SECTION 7. Use of municipal time, facilities, etc.

(1) An official or employee may not use or authorize the use of municipal time, facilities, equipment, or supplies for private gain or advantage to himself.

(2) An official or employee may not use or authorize the use of municipal time, facilities, equipment, or supplies for private gain or advantage to any private person or entity, except as authorized by legitimate contract or lease that is determined by the governing body to be in the best interests of the municipality.

SECTION 8. Use of position or authority. (1) An official or employee may not make or attempt to make private purchases, for cash or otherwise, in the name of the municipality.

(2) An official or employee may not use or attempt to use his position to secure any privilege or exemption for himself or others that is not authorized by the charter, general law, or ordinance or policy of the municipality.

SECTION 9. Outside employment. An official or employee may not accept or continue any outside employment if the work unreasonably inhibits the performance of any affirmative duty of the municipal position or conflicts with any provision of the municipality's charter or any ordinance or policy.

SECTION 10. Ethics complaints.

(1) The city attorney or assistant city attorney or attorney designee by the city attorney is designated as the ethics officer of the municipality. Upon the written request of an official or employee potentially affected by a provision of this chapter, the city attorney may render an oral or written advisory ethics opinion based upon this chapter and other applicable law.

(2)(a) Except as otherwise provided in this subsection, the city attorney shall investigate any credible complaint against an appointed official or employee charging any violation of this chapter, or may undertake an investigation on his own initiative when he acquires information indicating a possible violation and make recommendations for action to end or seek retribution for any activity that, in the attorney's judgment, constitutes a violation of this code of ethics.

(b) The city attorney may request that the governing body hire another attorney, individual, or entity to act as ethics officer when he has or will have a conflict of interests in a particular matter.

(c) When a complaint of a violation of any provision of this chapter is lodged against a member of the municipality's governing body, the governing body shall either determine that the complaint has merit, determine that the complaint does not have merit, or determine that the complaint has sufficient merit to warrant further investigation. If the governing body determines that a complaint warrants further investigation, it shall authorize an investigation by the city attorney or another individual or entity chosen by the governing body.

(3) The interpretation that a reasonable person in the circumstances would apply shall be used in interpreting and enforcing this code of ethics.

(4) When a violation of this code of ethics also constitutes a violation of a personnel policy, rule, or regulation or a civil service policy, rule, or regulation, the violation shall be dealt with as a violation of the personnel or civil service provisions rather than as a violation of this code of ethics.

SECTION 11. Violations. An elected official or appointed member of a separate municipal board, commission, committee, authority, corporation, or other instrumentality who violates any provision of this chapter is subject to punishment as provided by the municipality's charter or other applicable law and in addition is subject to censure by the governing body. An appointed official or an employee who violates any provision of this chapter is subject to disciplinary action.

Upon this ordinance becoming final, the City Recorder shall notify the Tennessee Ethics Commission that the Town of Kingston Springs has adopted the MTAS model ordinance as required under Public Chapter No. 1 of the 2006 General Assembly. Further, the City Recorder shall make available for disclosure a form of disclosure of personal interest by virtue of this ordinance to be used when applicable and to be filed with the City Recorder.

This ordinance shall become effective fifteen (15) days after final passage.

ORDAINED this 21 day of DEC., 2006.


MAYOR

ATTEST:

Debbie K. Finch
DEBBIE FINCH, City Recorder

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, City Attorney

Submitted to Public Hearing on DECEMBER 21, 2006, at 7:00 p.m. after publication of notice of public hearing by advertisement in the Advocate newspaper on NOVEMBER 22, 2006.

Passed 1st Reading: OCTOBER 19, 2006
Passed 2nd Reading: DECEMBER 21, 2006

TOWN OF KINGSTON SPRINGS

Disclosure of Personal Interest

This form should be filled out and filed with the recorder or clerk by any municipal employee or official, except those who serve on boards or other bodies, who must exercise discretion relative to any matter and who has a personal interest in the matter. A personal interest is any financial, ownership, or financial interest in a matter to be regulated or supervised by the employee or official that could affect the employee's or official's discretion. This includes any financial, ownership, or employment interest of the employee's or official's spouse, parent(s), step parent(s), grandparent(s), sibling(s), child(ren), or step child(ren). "Employment interest" includes any situation in which the employee or official or one or more of his or her family members designated above is negotiating possible employment with a person or organization that is to be regulated or supervised by the employee or official in carrying out municipal business. Use item 1 of this form to report individual occurrences and item 2 to make a yearly report of situations that will occur more than once during a calendar year.

NAME OF EMPLOYEE OR OFFICIAL: _____

1. Individual occurrence

BRIEFLY DESCRIBE THE SITUATION IN WHICH YOU MUST EXERCISE DISCRETION AND IN WHICH YOU HAVE A PERSONAL INTEREST THAT COULD AFFECT THAT DISCRETION:

2. Continual occurrences

FOR INDIVIDUALS, BUSINESSES, OR ENTITIES THE MUNICIPALITY WILL ENTER INTO TRANSACTIONS WITH MORE THAN ONCE EACH CALENDAR YEAR AND IN WHICH YOU HAVE A PERSONAL INTEREST, YOU MAY MAKE ONE (1) DISCLOSURE FOR THE CALENDAR YEAR BY REPORTING HERE:

Name of Individual, Business, or Entity _____

Briefly describe the transactions that will take place between the municipality and the named entity during the calendar year in which you will exercise discretion and in which you have a personal interest that could affect that discretion:

Date: _____

Employee's or Official's Signature

Instructions to Statement of Disclosure of Interests

Who Must File:

- All local public officeholders and all candidates for a local public office are required under the Comprehensive Governmental Ethics Reform Act of 2006 to file a "Statement of Disclosure of Interests" with the Tennessee Ethics Commission.
 - A "local public officeholder" is any state, county, municipal, school or other district or precinct office that is filled by voters (e.g., an elected office) as defined in T.C.A. § 2-10-102 (13)(A).
 - A "newly-appointed local public officeholder" is an individual who was appointed to fill a vacancy in an elected local public office.
- District attorneys general and public defenders for each judicial district and the Executive Director of the District Attorneys General Conference as well as the Attorney General and reporter;
- Each supreme court justice, each judge of the court of criminal appeals, each judge of the court of appeals and the administrative director of the courts;
- Each member of the state election commission, the state election coordinator and members of the registry of election finance;
- Each director of the Tennessee regulatory authority;
- Each delegate to a constitutional convention called to consider a new constitution or amendments to the Constitution of Tennessee;
- Members of the Board of Probation and Parole, members and the Executive Director of the Alcoholic Beverage Commission and Members of the Tennessee Ethics Commission; and
- The Chancellor of the Board of Regents and the president of each college or university governed by the Board of Regents (excluding directors of Tennessee technology centers) and the President of the University of Tennessee and the chancellor of each separate branch or campus of the University of Tennessee.

Office holders may complete items 1-4 and skip to item 12 if there has been no change in condition since a previous report was made to the Ethics Commission; *if you did not previously file this form SS-8005 directly with the state Ethics Commission then you must complete every section of this form.* Candidates and appointees to such office must always complete all of the items

When Must the Statement Be Filed?:

- Candidates for a Local Public Office: File within **30 days** of the last day to qualify as a candidate;
- Current (2006) Officeholders: File with the Commission by no later than **January 31, 2007**, even if you have previously filed with your local county election commission.



SS-8005

- **Newly-Appointed Local Officeholders:** File within **30 days** of being appointed to office; (in addition, note that the government authority that appoints the newly-elected official must send notice to the Ethics Commission within 3 days of appointing the official);

Once submitted to the Commission, the Statement of Disclosure of Interests must be updated by January 31st of every year thereafter (e.g., by no later than January 31st of the following year).

An amended Statement of Disclosure of Interests must be filed whenever reported conditions change because of the termination or acquisition of interests for which disclosure is required.

Where Should the Statement Be Filed?: This disclosure statement must be filed with the Tennessee Ethics Commission, 201 4th Ave N, Suite 1820, Nashville, TN 37219. If you have questions, please feel free to contact the Commission's office at: (615) 253-8634 or e-mail us at ethics.counsel@state.tn.us.



SS-8005

**STATEMENT OF DISCLOSURE OF INTERESTS
STATE AND LOCAL OFFICE HOLDERS, CANDIDATES AND APPOINTEES TO SUCH POSITIONS,
NON-GENERAL ASSEMBLY MEMBERS, ETC.**

Please see the attached instructions before completing this form (the failure to timely and properly submit the required disclosure statement can, under T.C.A. §3-6-205, result in the imposition of civil penalties in amounts up to \$10,000). Attach additional pages as necessary. Note that this disclosure statement must be signed and the signature attested to by a witness in item 13. In addition, please be aware that the information listed on this statement may be posted on the Commission's website pursuant to T.C.A. § 8-50-501(d)(3).

1. NAME OF OFFICIAL OR CANDIDATE

2. PHONE NUMBER

3. ADDRESS (Street or Rural Route

City

State

Zip Code)

4. TITLE OF OFFICE HELD OR SOUGHT (Include district number, if applicable. If local office, include name of county or municipality)

5. SOURCES OF INCOME

a. List major source(s) of private income of more than \$1,000 and that of your spouse or minor child residing with you. "Major sources of private income" include, but are not limited to, offices, directorships and salaried employments. No dollar amounts need to be stated.

6. INVESTMENTS: List any investment by you, your spouse or minor children residing with you in any corporation or other business organization in excess of ten thousand dollars (\$10,000) or five percent (5%) of the total capital. The name of the corporation or organization must be listed but no dollar amounts or percentages of the investment need to be stated.



7. **LOBBYING:** List any person, firm or organization for whom compensated lobbying is done by any associate, your spouse or minor children residing with you. Also, list any firm in which you, your spouse or minor children residing with you hold any interest for whom compensated lobbying is done. Explain the terms of any such employment, the subject matters lobbied and/or the measures to be supported or opposed.

8. **PROFESSIONAL SERVICES:** List in general terms (by areas of the client's interests) the entities to which professional services, such as those of an attorney, accountant or architect, are furnished by you or your spouse.

9. **RETAINER FEES:** List any retainer fee you receive from any person, firm or organization who is in the practice of promoting or opposing, influencing or attempting to influence directly or indirectly, the passage or defeat of any legislation before the Tennessee General Assembly, the legislative committees or the members thereof.

10. **BANKRUPTCY:** List any adjudication of bankruptcy or discharge received in any United States district court within five (5) years of the date of this report.

11. **LOANS:** List any loan or combination of loans for more than one thousand dollars (\$1,000) from the same source made in the previous calendar year to you, your spouse or minor children residing with you. Loans need not be disclosed on this report if they are:

- (1) From your immediate family (spouse, parent, sibling or child);
- (2) From a federally insured financial institution or made in accordance with existing law in the ordinary course of doing business of making loans. The loan must bear the usual and customary rate of interest, be made on a basis which assures repayment, evidenced by a written instrument and subject to a due date or amortization schedule;
- (3) Secured by a recorded security interest in collateral, bearing the usual and customary interest rate of the lender and made on a basis which assures repayment, evidenced by a written instrument and subject to a due date and amortization schedule;
- (4) From a partnership in which you have at least ten percent (10%) partnership interest;
- (5) From a corporation in which more than fifty percent (50%) of the outstanding voting shares are owned by you or by your immediate family (spouse, parent, sibling or child).



ORDINANCE 06-014

AN ORDINANCE AMENDING THE MUNICIPAL ZONING ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, NO. 84-005, AS AMENDED, PROVIDING FOR THE RECLASSIFICATION OF CERTAIN PROPERTY FROM AN R-3 ZONING DISTRICT USE TO A C-2 ZONING DISTRICT USE.

WHEREAS, the Town of Kingston Springs, Tennessee, has duly adopted its comprehensive zoning ordinance known as Ordinance No. 84-005, as amended; and

WHEREAS, a portion of certain property upon the zoning map which is a part of the Town's zoning ordinance, depicts property, fronting West Kingston Springs Road and Abbey Place, shown on Tax Map 096, Parcel 020.00, portion thereof, restricted to an R-3 zone district use; and

WHEREAS, the owner has requested and applied to rezone a portion of the aforesaid tract which is of record in Book 570, Page 300, Register's Office for Cheatham County, Tennessee, to become a C-2 zone district use; and

WHEREAS, it has been determined that the residentially zoned property should be rezoned to a C-2 classification zoning district, and the same has been recommended for rezoning by the Municipal Regional Planning Commission to the Board of Commissioners, to become effective after second and final reading, first preceded by public hearing; and that the rezoning will not alter the Town's Land Use Plan, nor will it impair the ordinance taken as a whole.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee as follows:

1. That Ordinance 84-005 be amended by reclassifying the property which is a portion of Tax Map 096, Parcel 020.00, lying south of West Kingston Springs Road and west of Abbey Place, which is presently an R-3 zone district use and that the same should become a C-2 zone district use, and that the official zoning map of the Town be amended to properly reflect the changed classification of use. The description of that portion of the property of record in Book 570, Page 300, Register's Office for Cheatham County, Tennessee is described more fully according to Final Plat of M..R. Dillard Subdivision, Lot 1, consisting of 1.42 acres, approved by the Kingston Springs Municipal Regional Planning Commission on October 12, 2006, which is of record in Plat Book 13, Page 229, Register's Office for Cheatham County, Tennessee, to which record reference is hereby made.
2. All other aspects of Ordinance 84-005, and subsequent amendments thereto, shall remain in full force and effect.
3. This Ordinance shall take effect fifteen days after second and final reading.

ORDAINED this 16th day of November, 2006.

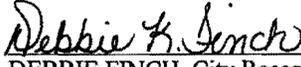

MAYOR

Recommended by Municipal Regional Planning Commission on October 12, 2006.

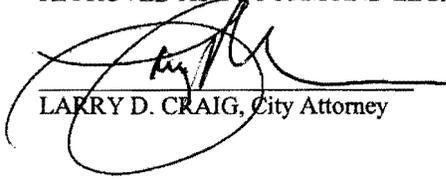
Submitted to Public Hearing Nov. 16, 2006, 7:00 p.m., after publication 9-30 & 10-7, 2006, in The Advocate newspaper, a newspaper of general circulation.

Passed 1st Reading: 10-19-2006
Passed 2nd Reading: 11-16-2006

ATTEST:


DEBBIE FINCH, City Recorder

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, City Attorney

ORDINANCE NO. 06-015

AN ORDINANCE TO AMEND THE PROVISIONS OF ZONING ORDINANCE OF KINGSTON SPRINGS, TENNESSEE (ORDINANCE #~~94-885~~ AS AMENDED) THAT PERTAIN TO CREATION AND OPERATION OF PLANNED UNIT DEVELOPMENT DISTRICTS

WHEREAS, it has been determined that the current zoning provisions do not provide for planned unit developments, and

WHEREAS, the Kingston Springs Planning Commission has developed new regulations that will more adequately satisfy the need, and

WHEREAS, a public hearing was conducted on _____, 2006, notice of which was provided in The South Cheatham Advocate newspaper, on NOV. 22, 2006, as required by law.

NOW, THEREFORE, BE IT ORDAINED AS FOLLOWS:

That the Zoning Ordinance of Kingston Springs, Tennessee dated March 21, 1985 (as amended) is hereby further amended as follows:

SECTION 1 That a new Article VI entitled "Overlay Districts" that shall read as per the text of same attached herewith shall be added to the ordinance.

SECTION 3 That the present Articles VI and VII shall be renumbered Articles VII and VIII, respectively.

AND BE IT FURHER ORDAINED THAT THIS ORDINANCE SHALL TAKE EFREET ON THE EARLIEST DATE PERMITTED BY LAW, THE PUBLIC WELFARE REQUIREING IT.

Recommended by the Kingston Springs Regional Planning Commission:

David Clark
David Clark, Chairman

11-9-2006
Date

Approved on Final Reading:

Gary Corlew
Gary Corlew, Mayor

12-22-06
Date

Approved as to Form:

Larry Craig
Larry Craig, City Attorney

12-21-2006
Date

1ST. READING 11-16-2006

2ND READING 12-21-2006

ARTICLE VI
OVERLAY DISTRICTS

SECTIONS

6-100 OPERATION AND INTENT OF OVERLAY DISTRICTS

6-101 Purpose and Intent

6-102 Applicability

6-200 PLANNED UNIT DEVELOPMENT DISTRICTS

6-201 General Provisions

6-202 Definitions

6-203 Administrative Procedure Governing Planned Unit Developments

6-204 Common Open Space

6-205 Minimum Performance Standards

6-206 General Development Standards

6-207 Residential Development Standards

6-208 Nonresidential Development Standards

6-100 OPERATION AND INTENT OF OVERLAY DISTRICTS

6-101 Purpose and Intent

Overlay districts are hereby established as a means of addressing specific aspects of land use control or development that transcend conventional zoning district provisions.

6-102 Applicability

An overlay district shall represent a mapped geographic area depicted upon the Official Zoning Map. Overlay districts may be applied to the base zoning districts so indicated by this ordinance and may encompass one or more of those districts. Unless expressly stated to the contrary in this article, all lands encumbered by an overlay district shall conform to all applicable provisions for such overlay district.

6-200 PLANNED UNIT DEVELOPMENT DISTRICTS

6-201 General Provisions

6-201.1 Intent and Purpose

The planned unit development district regulations are an alternative zoning process intended to manage the process of combining various uses within a well-planned and coordinated manner. This procedure is intended to provide for more efficient and functional utilization of land than would otherwise be the case under the conventional provisions of this ordinance. The planned unit development provisions facilitate a greater mixing of land uses not easily accomplished by the application of

conventional zoning district boundaries. In return, the PUD Districts require a high standard for the protection and preservation of environmentally sensitive lands, and the integration of living, working and shopping environments into cohesive mixed use environments.

6-201.2 Consistency with the General Plan and Area Development Plans

No planned unit development shall be approved unless all plans for development are found to be consistent with the then current issue of the General Plan and any adopted special development plan for the area in which the development is proposed. The Planning Commission shall make a formal, written finding regarding the consistency of any proposed planned unit development, said report to include findings that the development:

- a. Will be consistent with the currently effective General Plan as well as any special development plan for the area.
- b. Is likely to be compatible with development permitted under the general development provisions of the zoning ordinance.
- c. Will not significantly interfere with the use and enjoyment of other land in the vicinity.

6-201.3 Application of the District

6-201.301 General

A planned unit development overlay district may be applied over any base zoning district established in this ordinance.

6-201.302 Provisions May Be Made Mandatory

In the event that the adopted development plan for an area in which any development is proposed so recommends, the Board of Commissioners shall require that all petitions for reclassifications of land within the area be formulated and administered in accordance with such provisions, including any amendments thereto. As appropriate for their respective areas, adopted development plans shall also contain recommendations which may differ from or supplement the provisions of this article respecting new or modified planned unit development districts; design standards for signage, setbacks, parking, and other matters, to be made applicable either area-wide or within particular planned unit development districts, or both. The Board of Commissioners shall not entertain proposals for the reclassification of land within such areas until it has formally acted upon these recommendations.

6-201.4 Relation of Planned Unit Development Regulations to General Zoning, Subdivision, or Other Regulations: Variations on Equal Satisfaction of Public Purposes

The planned unit development regulations that follow shall apply generally to the initiation and regulation of all planned unit development districts. Where there are conflicts between the special planned unit development regulations herein and general zoning, subdivision, or other regulations or requirements, these regulations shall apply in planned unit development districts.

Where actions, designs, or solutions proposed by the applicant are not literally in accord with applicable planned unit development or general regulations, but the Board of Commissioners makes a finding in the particular case that public purposes are satisfied to an equivalent or greater degree, the Board may make specific modification of the regulations in the particular case, provided that where floor area and similar ratios (other than off-street parking) have been established by these regulations, the Board shall not act in a particular case to modify such ratios.

Except as indicated above, notwithstanding procedures and requirements generally in effect, procedures and requirements set forth herein and in guides and standards officially adopted as part of regulations for particular classes of planned unit development districts shall apply in planned unit development districts, to any amendments creating such districts, and to issuance of all required permits therein.

6-201.5 Jurisdiction of Planning Commission and Board of Zoning Appeals

Those activities which require conditional use permits under various provisions of this ordinance may be permitted within planned unit developments provided that such activities are approved initially as part of the Master Development Plan by the Planning Commission and the Board of Commissioners. Following the initial buildout of the development the Board of Zoning Appeals may approve such uses.

6-201.6 Ownership and Division of Land

No tract of land may receive approval as a planned unit development, unless such tract is under the unified control of a landholder as defined by this ordinance. Unless, otherwise, provided as a condition of approval of a planned unit development, the landholder of an approved planned unit development may divide and transfer parts of such development. **The transferee shall complete each such unit, and shall use and maintain it in strict conformance with the adopted Master Development Plan.**

A report identifying all property owners within the area of the proposed district and giving evidence of unified control of its entire area shall be submitted along with any application for approval of a Master Development Plan. The report shall state agreement of all present property owners and/or their successors in title:

- a. To proceed with the proposed development according to these regulations and the detailed development plan that is submitted with the map amendment creating the planned unit development including such modifications as are set by the Board of Commissioners in the course of the review and approval process.
- b. To provide such bonds, dedications, guarantees, agreements, contracts, and deed restrictions as may be required by the Board of Commissioners and various administrative bodies in the course of implementing the proposed plan.
- c. To bind further successors in title to any commitments under a, and b, above.

6-201.7 Staging of Development

The Planning Commission may elect to permit the staging of development, in which case, the following provisions shall apply.

- a. Each stage shall be so planned and so related to existing surroundings and available facilities and services that failure to proceed with subsequent stages will not have an adverse impact on the planned unit development, its surroundings or the community as a whole.
- b. Each stage of the development shall, at the time of approval of any final site development plan for any portion of that stage, be assured adequate public services to serve all development proposed for that stage.

6-201.8 Status of Previously Approved Planned Unit Development Districts

Any Planned Unit Development District which was approved prior to _____ (date of adoption of amendment) and is not completely developed at the time of approval of this ordinance may continue under the development plan and regulations as originally approved. In any instance, however, where a change in the approved development plan is proposed following adoption of these provisions such change shall conform to the provisions of the ordinance then in effect.

6-202 DEFINITIONS

6-202.1 Application

In the construction of this article, the rules and definitions contained in this section shall be observed and applied, except when the context clearly indicates otherwise:

6-202.2 Terms Defined

ACTUAL CONSTRUCTION - The excavation of a site and/or the placement of building materials in conjunction with the construction of a building or other structure.

COMMON OPEN SPACE - Any portion of a condominium site or a subdivision that is held in joint ownership by property owners or a homeowners' association and is intended for the use or enjoyment of the occupants. Common Open Space can include property that is left in a natural state and has primarily scenic value. Land to accommodate required subdivision infrastructure, including green infrastructure such as planting strips, street medians/islands, and conventional stormwater management devices, is excluded from common open space calculations. Conventional stormwater management devices are those designed to hold water for an extended period of time and require disturbance of the land in order to meet detention requirements. (See "lands held in common")

ENVIRONMENTAL OPEN SPACE - A parcel or parcels of land and/or an area of water within the site designated, designed and intended for the protection of the natural landscape or certain specified resources.

LANDHOLDER - The legal or beneficial owner or owners of all the land proposed to be included in a planned unit development. The holder of an option or contract to purchase, a lessee having a remaining term of not less than fifty (50) years in duration, or other person having an enforceable proprietary interest may be considered a "landholder" for the purpose of this ordinance.

LANDS HELD IN COMMON. Lands held in common are all lands held by a homeowners' association or equivalent and includes: lands designated as Common Open Space (see "Common Open Space"); land used for the provision of infrastructure common to all subdivisions such as roads, sidewalks, planting strips, stormwater facilities, planted portion of hollow-core turnarounds, closes and eyebrows; and land used for drainage fields for individual sewage disposal systems.

PRIVATE USE OPEN SPACE - Open areas located upon a lot and held for the exclusive use and enjoyment of owner(s) of such property.

RECREATIONAL OPEN SPACE - A parcel or parcels of land and/or an area of water within the site designated, designed and intended for benefit, active or passive recreational use or enjoyment of the occupants of said development.

RESTRICTED USE OPEN SPACE - Open areas located within a planned unit development that are held in some form of common ownership and restricted to use only as vegetative buffers, or other forms of environmental protection. These areas may include floodplains, steep slopes or other environmentally sensitive lands.

SHARED USE OPEN SPACE - Shared use open space may exist within a planned unit development both as limited use or general use shared open space. Limited use shared open spaces are those limited to use by only a portion of the individuals who reside within the planned unit development. Shared general use open space is intended to be available for use by any resident of the development but may be limited to use only by residents and their guests.

6-203 ADMINISTRATIVE PROCEDURE GOVERNING PLANNED UNIT DEVELOPMENTS

6-203.1 Purpose and Intent

The purpose of these provisions is to prescribe a procedure for the review, approval and continued administration of all planned unit developments provided for by this section.

6-203.2 Preapplication Conference

Prior to filing an application for approval of a planned unit development the applicant shall confer with the Zoning Administrator concerning policy, approval procedure and administrative processes relative to the application. The Zoning Administrator shall arrange a meeting where the applicant or his representative will have the opportunity to discuss these regulations and the proposed plan with staff persons who will be involved in reviewing and recommending action on the proposed plan.

6-203.3 Preliminary Approval of the Proposed Planned Unit Development

6-203.301 Application For Preliminary Approval

Application for preliminary approval shall be made by the landholder of the affected property or his authorized agent to the Zoning Administrator in accordance with such written rules regarding general procedure, form of application, and required information as the Planning Commission may determine, provided such provision are not inconsistent with the requirements set forth below.

6-203.302 Preliminary Master Development Plan of a Planned Unit Development

The preliminary master development plan for the proposed planned unit development shall be a general concept plan that shall be sufficient in detail to indicate to indicate the general design of the development, the uses and activities proposed and the ability of the proposal to comply with detailed requirements of this ordinance.

NOTE: It is recognized that these provisions may be applied to developments that vary greatly in size, scope and complexity and that adjustments in the degree of detail contained within a Preliminary Development Plan may subsequently be required based upon the scope and extent of a particular development. The following list shall be taken as general requirements for a complete application. However, the Zoning Administrator may require more or less detail based upon the size, scope and degree of complexity involved within any particular proposal.

In general, a preliminary master development plan shall contain the following:

- a. Sufficient information to disclose:
- The location and size of the area involved.
 - Location of transportation routes including streets, driveways, sidewalks, and pedestrian ways, and off-street parking and loading areas.
 - Location and approximate dimensions of structures, other than one and two family detached dwellings, including approximate height, bulk and the utilization of structures including activities and the number of living units.
 - Estimated population and density and extent of activities to be allocated to parts of the project.
 - Reservations for public uses including schools, parks, and other open spaces.
 - Major landscaping features,
 - The general means of the disposition of sanitary wastes and storm water.
 - The type and proposed use for any common open space included within the proposed development. (Such information shall be sufficient to meet the requirements of Subpart 4, of Subsection 6-204.1, "Quality, Use and Improvement of Common Open Space".)
 - The ownership of all property proposed for incorporation within the PUD District. (A copy of all deeds along with written documents signed by all property owners indicating willingness to abide by the approved development plan.)
 - A listing of land uses proposed for the development.

(NOTE: In an effort to increase the marketability of nonresidential sites located within PUD Districts, the applicant may submit a list of alternative land uses, other than the uses shown on the plan, for such sites. Any such listing may contain only land uses permitted within the base zoning district(s) which the planned development district overlays and may be further limited as provided in Subsection 6-208.1.

- The base zone district(s) proposed for inclusion within the planned unit development.
- b. A tabulation of the land area to be devoted to various uses and activities and overall densities.
 - c. The nature of the landholder's interest in the land proposed to be developed and a written statement of concurrence from all parties having a beneficial interest in the affected property. (See Subsection 6-201.6, (Ownership and Division of Land))
 - d. The substance of covenants, grants of easements or other restrictions to be imposed upon the use of the land, buildings and structures including proposed easements for public utilities, drainage ways and common open space.
 - e. When it is proposed that the final master development plan will be submitted in stages, a schedule of proposed submissions thereof.

If the application is deemed incomplete by the Zoning Administrator, a written request shall be made within ten (10) days after the original submittal, for further information. In such case the application shall be held in abeyance until deemed complete for final review. No plan shall be formally presented for Planning Commission action until such plan is found complete and ready for review.

6-203.303 Review by Other Departments of City Government

Other departments of the city as appropriate, shall review the plan for the proposed planned unit development.

6-203.304 Planning Commission Action on Preliminary Application for Planned Unit Development

Within forty-five (45) days after initial formal submission the Planning Commission shall take action on the preliminary application by any one of the following:

- a. Unconditional preliminary approval.
- b. Conditional preliminary approval, in which the Planning Commission expressly denotes modifications which must be a part of the preliminary approval.
- c. Disapproval.

6-203.305 Conditional Preliminary Approval - Landholder's Response

When the Planning Commission's action is conditional preliminary approval, the commission shall specifically note in its' minutes the conditions or modifications which must be complied with in order that the proposed planned unit development receive preliminary approval. Within sixty (60) days following the meeting in which conditional approval is granted, the landholder may make a written response concurring with the required modifications, in which case the planned unit development is deemed to have preliminary Planning Commission approval, on the date of receipt of said written concurrence. When the landholder makes a negative reply or does not reply within sixty (60) days of the date of conditional preliminary approval the planned unit development shall be deemed as a recommendation for disapproval, unless such time limit is extended by a specific action of the Planning Commission upon a written request of the landholder. In the event of a recommendation for disapproval, the applicant may at his option proceed to the Board of Commissioners with his request.

6-203.306 Action by Board of Commissioners

Upon completion of preliminary review of the development plan, the Planning Commission shall forward its report and recommendations to the Board of Commissioners for action. Upon receipt of the Planning Commission's report the Board shall consider such report and recommendations, the preliminary development plan and such other information as it may require to arrive at a decision concerning the plan. The Board of Commissioners shall hold such required hearings and otherwise proceed in the manner set forth in Article VIII, Section 8.090, (Amendments to the Ordinance) for consideration of an amendment to the zoning ordinance.

In any instance where the Board of Commissioners may act either to approve a proposed development that the Planning Commission had recommended for disapproval or to conditionally approve a development plan, the Board shall provide specific guidance to the Planning Commission concerning the following:

- a. Overall design of the plan,
- b. Any modifications required, and
- c. Any additional information required by the Planning Commission to determine substantial compliance between the preliminary and final development plan.

6-203.307 Planned Unit Development and the Official Zoning Map

Upon approval by the Board of Commissioners, the Zoning Administrator shall place the extent of the planned unit development on the official zoning map identified by the ordinance number providing approval. Similarly in the instance of action by the Board of Commissioners abolishing or canceling a planned unit development district, the Zoning Administrator shall remove the PUD district from the official zoning map.

6-203.308 Recording of PUD District

Within sixty (60) days following enactment of an adopting ordinance by the Board of Commissioners, the landholder shall record with the Register of Deeds a boundary plat or suitably comparable document identifying that the affected properties are subject to the provisions of a Planned Unit Development Overlay District. Suitable instruments indicating the nature and extent of all off-site improvements and special conditions to which the development is subject shall be recorded with such plat.

6-203.309 Addition of Land Uses not Included Within an Approved Preliminary Master Development Plan or Listing of Alternative Uses Allowable Within the Base Zoning District

The proposed addition of any use not authorized within an approved preliminary development plan and accompanying listing of alternative nonresidential land uses may be added to the plan only when approved as provided, herein. The Planning Commission shall hear all such proposed amendments. In the course of its consideration of any alteration presented hereunder, the Planning Commission shall hold a public hearing. Said hearing is held for the purpose of making a recommendation to the Board of Commissioners as to disposition of the requested change. The Planning Commission's action on the request for change shall be in the form of a submission of a resolution to the Board of Commissioners for amendment to the approved preliminary plan. An action by the Board of Commissioners approving the requested change shall be required to amend the approved development plan.

6-203.4 Final Approval of a Proposed Planned Unit Development

The approval by the Board of Commissioners of the preliminary development plan shall authorize and form the basis for the Planning Commission's final approval of said development. The final approval by the Planning Commission of the planned unit development shall be subject to the procedures and requirements of this section.

6-203.401 Application for Final Approval

Following approval of a preliminary planned unit development plan by the Board of Commissioners, the landholder may make application to the Planning Commission for approval of final development plans for all or a portion, provided the portion is consistent with the staging schedule approved with the preliminary development plan, of the proposed planned unit development. No action shall be taken on any final development plan for any portion of a planned unit development until the landholder demonstrates that all land included within the portion of the development for which final approval is requested is owned by the landholder and that any options have been closed.

The application for final plan approval shall include all aspects of the preliminary application, the proposed final master development plan, other required drawings, specifications, covenants, easements, and conditions and forms of bond as were set forth by the Planning Commission resolution of preliminary approval. Copies of legal documents required by the Commission for dedication or reservation of common open space and/or for the creation of a nonprofit association to own and manage the commonly held property shall also be submitted.

6-203.402 Final Approval of Stages

The application for final approval and the final approval by the Planning Commission may be limited to each stage as appropriate in a large planned unit development, in compliance with the staging plan approved as part of the preliminary development plan.

6-203.403 Final Master Development Plan of a Planned Unit Development

The application for final approval shall be sufficiently detailed to indicate the ultimate operation and appearance of the development, or portion thereof, and shall include, but not be limited to, the following:

- a. Final development plan drawings at a scale no smaller than one (1) inch to one hundred (100) feet indicating:
 - The anticipated finished topography of the area involved (contours at vertical intervals no greater than two (2) feet where topography does not exceed ten (10) percent and five (5) feet) elsewhere.
 - A circulation diagram indicating the proposed movement of vehicles, goods, and pedestrians within the planned unit development and to and from existing thoroughfares. This shall specifically include: width of proposed streets; a plan of any sidewalks or proposed pedestrian ways; and any special

engineering features and traffic regulation devices needed to facilitate or insure the safety of the circulation pattern.

- An off-street parking and loading plan indicating ground coverage of parking areas.
- Areas proposed to be conveyed, dedicated or reserved for parks, parkways, and other public or semi-public open space uses including any improvements which are to be deeded as part of any common use area. (Such information shall include detailed site designs indicating all intended uses, equipment and facilities along with construction plans for any building.)
- Information regarding the physical characteristics of the surrounding area and developments within three hundred (300) feet of the proposed planned unit development.
- Within nonresidential developments, a plan for each building site showing the approximate location of all buildings, structures, and improvements and indicating the open spaces around buildings and structures. Within residential developments building envelopes shall be shown.
- A plan for proposed utilities including sewers, both sanitary and storm, gas lines, water lines, fire hydrants and electric lines showing proposed connections to existing utility systems.

(NOTE: Within any Planned Unit Development District, all utilities including electric service, telephone and cable television service shall be underground.)

- b. A detailed land use map and a listing of land uses approved for the development.

(NOTE: The listing of approved land uses shall include the list of alternative land uses, other than the uses shown on the plan, which were approved within the preliminary planned unit development plan for nonresidential sites located within the development.)

- c. A tabulation of proposed densities to be allocated to various parts of the area to be developed.
- d. Final drafts of all proposed covenants and grants of easement which are proposed for filing with final plats. Such documents shall be in a form approved by legal council.

- e. Final drafts of all proposed documents creating a Homeowner's Association or similar organization created for the purpose of owning and maintaining any common open space of facilities associated therewith.
- f. A detailed listing of all conditions of approval to which the particular development, or individual sites located therein, are subject.

If the application is deemed incomplete by the Zoning Administrator, a written request shall be made within ten (10) days after the original submittal, for further information. In such case, the application shall be held in abeyance until deemed complete for final review. No plan shall be formally presented for Planning Commission action until such plan is found complete and ready for review.

6-203.404 Action on Final Master Development Plan

In reviewing a final plan, the function of the reviewing agencies is twofold. First, the plan must be found to be in substantial compliance with the previously approved preliminary development plan. Second, all new information must be reviewed to determine its compliance with all substantive requirements of this ordinance, the Subdivision Regulations and all other applicable codes and ordinances.

a. Review Procedure

- Application for final approval shall be made to the Planning Commission.
- The completed final plan must be submitted to the Zoning Administrator ten (10) days prior to the meeting of the commission where the plan is to be presented. Ten (10) copies of the plan and related documents will be required.
- Within forty-five (45) days following formal presentation of the final plan to the Planning Commission it shall be the duty of the Zoning Administrator to present data and findings of the various departments and agencies of the government concerning the proposed plan to the Planning Commission.
- The Planning Commission may approve the final plan if it finds:
 - (i) That the final plan meets the provisions for substantial compliance set forth in Subsection 6-203.5, (Determination of Substantial Compliance), and

- (ii) That the plan complies with all other standards for review not considered when the preliminary plan was approved.

6-203.405 Approval with Modification

Should the Planning Commission require any modification in the final development plan, or any portion thereof, such modifications shall be agreed to by the applicant in writing prior to formal acceptance and filing of the final development plan.

6-203.406 Filing of an Approved Final Development Plan

Upon formal action by the Planning Commission approving a final development plan, or in the instance of conditional final approval, upon acceptance of the modifications, as set forth in Subsection 6-203.405, said plan and all maps, covenants, and other portions thereof, shall be filed with the following:

- a. The Zoning Administrator
- b. The City Recorder

6-203.407 Disapproval

If the Planning Commission finds that the final plan does not meet the test for substantial compliance set forth in Subsection 6-203.5, or does not comply with other standards of review it shall disapprove the plan. In the event of disapproval, a written report shall be prepared by the Planning Commission and sent to the applicant. This report shall detail the grounds on which the plan was denied to specifically include ways in which the final plan violated the substantial compliance provisions or other standards of review.

6-203.5 Determination of Substantial Compliance

The final development plan shall be deemed in substantial compliance with the preliminary development plan provided modifications by the applicant (not as a result of requirements of any reviewing agency) do not involve changes which in aggregate:

- Violate any provisions of this article;
- Vary the lot area requirement as submitted in the preliminary plan by more than ten (10) percent;
- Involve a reduction of more than five (5) percent of the area shown on the preliminary development plan as reserved for common open space.
- Increase the floor area proposed in the preliminary development plan for nonresidential use by more than two (2) percent; and

- Increase the total ground area covered by buildings by more than two (2) percent.
- Involve any land use not specified on the approved preliminary development plan or the alternative list of uses for nonresidential sites.

In any instance where a final development plan, including minor changes authorized under the provision of Subsection 6-203.10 (“Minor Site Modifications to an Adopted Final Planned Unit Development Plan”), is found to not meet the test of substantial compliance as set forth herein such plan may be approved only upon adoption of appropriate alterations to bring the final development plan into compliance with the adopted preliminary plan.

6-203.6 Failure to Begin Planned Unit Development

If no "actual construction" has begun in the planned unit development within three (3) years from the date of approval of the final development plan, or section thereof, said approval shall lapse and be of no further effect. No further developmental activity may take place until the existing development plan is reinstated to an active status or a new or revised development plan is approved.

6-203.7 Maintaining a Current Development Plan

Building permits may be issued only within such portion(s) of a planned unit development for which a current final development plan is in effect. In any instance where the approval of such plans may have lapsed due to failure to begin actual construction (See Subsection 6-203.6) the following actions may be taken.

1. Reinstatement of Previously Approved Development Plan

In the event that actual construction may not have begun and/or the approval of the final development plan shall have lapsed, such plan may be reinstated by action of the Planning Commission and development may proceed, provided that no change is proposed that would require amendment of the plan.

2. Amending a Lapsed Development Plan

In the event that actual construction may not have begun, approval of the development plan shall have lapsed and revisions and/or alterations are proposed that exceed the minor site modifications authorized by Subsection 6-203.10, and, thus, would require amendment of the plan, such action may be accomplished only with the approval of a new preliminary development plan.

6-203.8 Enforcement of the Development Schedule

The construction and provision of all common open spaces and recreational facilities shown on the approved preliminary development plan must proceed at no slower rate than the construction of dwelling units. From time to time the Planning Commission shall compare the actual development accomplished with the approved development schedule. If the Commission finds that the rate of construction of dwelling units or other commercial or industrial structures is substantially greater than the rate at which common open spaces and public and recreational facilities have been constructed and provided, then the Planning Commission may take either or both of the following actions:

1. Cease to approve any additional final plats;
2. Instruct the Zoning Administrator to discontinue issuance of building permits.

In any instance where the above actions are taken the Planning Commission shall gain assurance that the relationship between the construction of dwellings or other structures of a commercial or industrial nature and the provision of common open spaces and public and recreational facilities is brought into adequate balance prior to continuance of development activity.

6-203.9 Building Permits and Use and Occupancy Permits

Building permits and use and occupancy permits shall be issued for uses, buildings and other structures in planned unit developments in accordance with this section; otherwise, permits and certificates shall be issued in accordance with the other provisions of this ordinance as applicable.

6-203.901 Site Plans

Site plans shall be provided in accordance with the provisions of Article VIII, Subsection 8.030.

6-203.902. Building Permits

Building permits may be issued for structures, buildings, activities, or uses only in strict compliance with the adopted final development plan of the planned unit development, including the conditions of approval. No building permit shall be issued for the area included in a preliminary planned unit development until the final development plan for the area wherein such use is located has been approved.

6-203.903 Use and Occupancy Permits

A use and occupancy permit may be issued only when the Zoning Administrator determines that the structure, building, activity, or use conforms with the adopted final development plan, including any conditions of its approval.

6-203.10 Minor Site Modifications to an Adopted Final Planned Unit Development Plan

Minor modifications in the terms and conditions of the adopted final development plan may be made from time to time as provided in the following paragraphs. Any proposed modification not permitted under these provisions may be approved only as an amendment to the adopted final development plan.

6-203.1001 Minor Modifications During Construction

The Zoning Administrator may approve minor modifications in the location, siting, and height of buildings and structures if required by engineering or other circumstances not foreseen at the time the final development plan was approved so long as no modification violates the basic policy and concept or bulk and open space regulations of the planned unit development plan. The total of such modifications approved by the Zoning Administrator shall never in aggregate result in:

- Any increase in the number of residential units;
- An increase of more than three (3) percent in the floor area proposed for nonresidential use of a commercial or industrial nature;
- An increase of more than three (3) percent in the total ground area covered by buildings; or
- A reduction of more than two (2) percent in the area set aside for common open space.

Minor modifications in the location of streets and underground utilities may be approved under this section.

6-203.1002 Subjects not Included for Modification

The proposed addition of any use not approved in the final development plan as well as any increases in the number of dwelling units permitted, building height, decreases in the parking requirements, and vision clearance area are not subjects for adjustments by the Zoning Administrator. Any proposed modifications of any of the above may be made only as amendments to the adopted final development plan.

6-203.1003 Minimum Adjustments Only

Any modification must be held to the minimum necessary. Each of the following conditions must be found to apply to the particular circumstances prior to the granting of the adjustment.

- Practical Difficulties or Unnecessary Hardship: That strict application of the provisions of this ordinance would result in practical difficulties or unnecessary hardships.

- Extraordinary Circumstances: That there are exceptional or extraordinary circumstances or conditions applying to the land, buildings or uses referred to in the application, which circumstances or conditions do not apply generally to other land, buildings or uses in the same district.
- Not Detrimental: That granting the application will not be detrimental, to the public welfare or injurious to property or improvements in the neighborhood of the premises.
- Health or Safety not Adversely Affected: That granting the application under the circumstances of the particular case will not adversely affect the health or safety of persons working or residing in the neighborhood containing the property of the applicant.
- Maintains Intent of Ordinance and the Development Plan: That such adjustment is within the intent and purpose of the zoning ordinance and will not adversely affect the objectives of the comprehensive plan.

6-203.11 Amendments in an Approved Final Development Plan During the Period of Initial Construction

During the period of actual development or construction of any planned unit development, (or when developed in stages of any portion of the total development) the provisions of this section shall apply to all proposed modifications that exceed the minor adjustments permitted by Subsection 6-203.10. Once a planned unit development, or portion thereof, has been completed, further changes or alterations shall be governed by the provisions of Subsection 6-203.12.

All proposed additions of uses not approved in the final master development plan as well as any decreases in the number of parking spaces or vision clearance area shall be subject to these provisions. In addition all minor modifications exceeding the cumulative changes in the ground coverage ratio, etc., permitted under Subsection 6-203.10, shall be governed by the provisions of this section.

6-203.1101 Addition of Uses not Authorized in the Approved Development Plan, but Allowable Within the Base Zoning District

The proposed addition of any use not authorized within an approved preliminary development plan (and listing of alternative nonresidential land uses) but allowable within the base zoning district wherein such use is proposed, may be added to the plan only when approved as provided, herein. The Planning Commission shall hear all such proposed amendments. In the course of its consideration of any alteration presented hereunder, the Planning Commission shall hold a public hearing. Said hearing is held for the purpose of making a recommendation to the Board of Commissioners as to disposition of the requested change. The

Commission's action on the request for change shall be in the form of a submission of a resolution to the Board of Commissioners for amendment to the approved preliminary plan. A report detailing the action recommended by the Planning Commission shall accompany such submission. All additions of uses not approved in the preliminary development plan must be made by the Board of Commissioners, under the procedures authorized by this ordinance for amendment of the zoning map.

6-203.1102 Addition of Residential Density, Floor Area of Nonresidential Uses and All Other Changes, Other Than Changes in Use, not Authorized in the Approved Development Plan, but Allowable Within the Base Zoning District

All proposed additions, other than the addition of uses governed by Subpart 6-203.1101, of this section, including the addition of residential density or nonresidential use area exceeding the minor changes permitted under Subsection 6-203.10, shall be considered as provided herein.

All amendments to an approved development plan proposed under this section shall first be presented to the Planning Commission for a recommendation. In the course of its consideration of any amendment proposed hereunder the Planning Commission may hold a public hearing for all residents and parties who in the judgment of the Planning Commission have an interest in the amendment.

The Planning Commission shall hear the proposed amendment and shall forward its recommendation to the Board of Commissioners for action. The Board of Commissioners shall hold a public hearing for all residents and other interested parties prior to any final action on any amendment proposed hereunder. Should the Board of Commissioners concur in the proposed amendment to the development plan, the Planning Commission may adopt said amendment only with an amended preliminary plan as a basis for such action.

6-203.12 Control of Planned Unit Development Following Completion

6-203.1201 Issuance of Certificate of Completion

Upon completion of a planned unit development, or when developed in stages, of any portion of said development, the Zoning Administrator shall note the completion on the final development plan.

6-203.1202 Changes in the Use of Land or Bulk of Structures Within a Planned Development After Completion

After completion of a planned unit development, or portion thereof, has been certified, the use of land and the construction, modification, or alteration of any buildings or structures within the planned development will be governed by the approved final development plan, to the extent that such provisions are applicable rather than by any other provisions of this ordinance. In any instance where a change in the completed development is proposed the Planning Commission shall review the final development plan and shall provide an evaluation of the proposed change to the agency to whom application for the change has been made. Such evaluation shall as a minimum indicate the Commission's findings concerning consistency of the proposed change with the approved development plan and impact upon the continued successful operation of such development relative to its original purpose and intent. In the course of its consideration of any change proposed hereunder the Planning Commission shall hold a public hearing for all residents and parties who in the judgment of the Planning Commission have an interest in the proposed amendment. Changes may be made in the approved final development plan, only upon application to the appropriate agency under the procedure below:

- a. Any minor extensions, alterations, or modifications of existing buildings or structures may be authorized by the Planning Commission, if the extensions, alterations or modifications are determined to be consistent with the purposes and intent of the recorded final development plan. No change authorized by this section may increase the cube of any building or structure by more than ten (10) percent.
- b. Any uses not authorized by the approved final development plan, but allowable as a permitted use, a use permitted with supplemental provisions or a conditional use in the base zoning district within which the applicable portion of the planned development is located, may be added to the recorded final development plan under the procedures provided by this ordinance for the approval of conditional uses. (See Subsection 6-201.5, "Jurisdiction of Planning Commission and Board of Zoning Appeals")
- c. A building or structure that is totally or substantially destroyed may be reconstructed only in compliance with the final development plan, unless an amendment to the final development plan is approved, as set forth below.
- d. Changes in the use of common open space may be authorized by an amendment to the final development plan provided that no amendment approved hereunder may act to abrogate or annul any covenant that provides for the use, operation, or continuance of the common open space.

- e. All other changes in the final development plan must be made by the Board of Commissioners, under the procedures authorized by this ordinance for amendment of the zoning map.
- f. No changes in the final development plan approved under this section are to be considered as a waiver of the covenants limiting the use of land, buildings, structures and improvements within the area of the planned development, and all rights to enforce these covenants against any changes permitted by this section are expressly reserved.

6-203.1203 Resubdivision of a Planned Unit Development after Completion

A planned unit development may be subdivided and resubdivided for purpose of sale or lease after the certificate of completion has been issued under the procedures set forth below:

- a. If the subdivision or resubdivision of planned development will create a new plot line, the applicant shall make application to the Planning Commission for the approval of a subdivision or resubdivision. The Planning Commission may approve the subdivision or resubdivision of each section of the subdivided or resubdivided planned development if it meets the provisions of this article governing density, common open space, and dimensional requirements.
- b. All sections of a subdivided or resubdivided planned development are to be controlled by the final development plan rather than by the provisions of the zoning ordinance that otherwise would be applicable.
- c. The owners or lessees of a subdivided or resubdivided planned development may jointly make application for a conditional use or for an amendment to the adopted final development plan.

6-204 COMMON OPEN SPACE

Any common open space established by an adopted Final Master Development Plan for a planned unit development shall be subject to the following:

6-204.1 Quality, Use and Improvement of Common Open Space

1. Common open space must be for environmental protection, recreation, or site amenity. The uses authorized for common open space must be appropriate to the scale and character of the planned unit development considering its size, density, anticipated population composition, topography and other factors.
2. No common open space may be put to any use not specified in the approved Master Development Plan, unless such plan has been amended by action of the Board of Commissioners to specifically allow the change of use. No open space may be converted to any other use unless other like property is concurrently converted to open space such that the net amount of open space is not reduced. No matter how authorized, no change may be considered as a waiver of any of the covenants limiting the use of common open space areas, and all rights to enforce these covenants against any use so permitted are expressly reserved.
3. Common open space may, subject to approval by the Planning Commission and Board of Commissioners, consist of improved or unimproved land. All such land shall be designated as to its intended use upon the Master Development Plan, all site development plans and all plats.

6-204.2 Conveyance of Common Open Space

All land shown on the final development plans as common open space shall be conveyed under one of the following options:

1. It may be conveyed to a public agency that will agree to maintain the common open space and any buildings, structures, or improvements which have been placed on it.
2. It may be conveyed to trustees provided in an indenture establishing an association, funded trust, or similar organization meeting the requirements of Subsection 6-204.3, below. The common open space must be conveyed to the trustees subject to covenants to be approved by the Planning Commission. Such covenants shall restrict the common open space to the uses specified on the Master Development Plan and provide for maintenance of the common open space in a manner that assures its continuing use for its intended purposes.

6-204.3 Requirement for Maintenance Organization

In any instance where common open space is to be conveyed to an organization other than a public agency, the Planning Commission and Board of Commissioners shall require that the landholder provide for and establish an organization for the ownership and maintenance of any common open space. Such organization shall not be dissolved nor shall it dispose of any common open space, by sale or otherwise except to a successor organization conceived and established to own and maintain the common open space.

6-204.4 Mandatory Provisions Governing Organization and Operation of Maintenance Association

In any instance where common open space is to be deeded to a maintenance organization, the landholder shall file a declaration of covenants, conditions and restrictions that will govern the association. This document is to be submitted with the application for approval of the final subdivision plat or, when the property in question is not being subdivided, the final site development plan. The provisions shall include but not be limited to, the following:

1. The maintenance organization shall be established, funded and operational before any property is sold.
2. Membership shall be mandatory for each owner and must run with the land so that any successive purchaser will automatically become a member.
3. The restrictions covering the use, etc., of the open space shall be permanent, not just for a period of years.
4. The association(s) shall be responsible for liability insurance, local taxes and the maintenance of all facilities and lands deeded to it.
5. Property owners shall pay a pro rata share of the cost assessed by the maintenance association; said assessment by the association can become a lien on the owner's property for failure to pay.
6. The association shall be able to adjust the assessment of fees to meet changing needs.

6-204.5 Failure of Maintenance Organization

In the event that the organization established to own and maintain common open space, or any successor organization shall at any time after the establishment of the planned unit development fail to maintain the common open space in reasonable order and condition in accordance with the adopted Master Development Plan, the Zoning Administrator may serve written notice upon such organization and/or the owners or residents of the planned unit development and hold a public hearing. After thirty (30) days when deficiencies of maintenance are not corrected, the Zoning Administrator shall call upon any public or private agency to

maintain the common open space for a period of one (1) year. When the Zoning Administrator determines that the original organization is not prepared for the maintenance of common open space, the agency appointed under the provisions of this section may continue maintenance for yearly periods. The cost of such maintenance shall be assessed proportionately against the properties within the planned unit development that have a right of enjoyment of the common open space, and shall become a special assessment to the property tax or a lien on said properties.

6-204.6 Assurance Involving the Provision of Common Open Space

The Planning Commission shall require adequate assurance, in a form and manner it approves, that the common open space shown on the final development plan will be provided and developed. The following methods of assurance are illustrative of the types of assurances required. These may be used singly, in combination or in conjunction with other similar methods:

1. The City may accept a Letter of Credit, corporate surety, or other acceptable financial guarantee in an amount sufficient to purchase the common open space shown in the final development plan or alternative acreage which is equivalent in size and character.
2. The title to the land shown as common open space may be put in escrow. The escrow agreement to provide that the land is to be held in escrow until the Planning Commission has certified to the escrow agent that the planned development has been completed, at which time the common open space is to be conveyed as provided in this section. The escrow agreement may provide for the release of common open space by the escrow agent in stages. In such instance the Planning Commission is to certify the completion of each stage of the planned unit development to the escrow agent and the escrow agreement must provide that the open space may be conveyed in stages. In this event, the open space conveyed is to be of the same proportions to the total open space provided on the final development plan as the dwelling units that have been built are to the total number of dwelling units allowable by the Master Development Plan.
3. In general, the construction and provision of all common open spaces and public and recreational facilities shown on the Master Development Plan must proceed at no slower rate than the construction of dwelling units. From time to time the Planning Commission shall compare the actual development with the development schedule. If the Commission finds that the rate of construction of dwelling units or commercial structures is substantially greater than the rate at which common open spaces and public recreational facilities have been constructed and provided, then the Planning Commission may either cease to approve additional final plats and/or instruct the Zoning Administrator to discontinue issuance of building permits.

6-205 MINIMUM PERFORMANCE STANDARDS

In addition to satisfying all other applicable provisions of this ordinance, approval of a Master Development Plan shall be based upon a demonstration that the following design and development objectives have been satisfied.

6-205.1 Protection of Environmentally Sensitive Areas

Approval of a Master Development Plan, for any PUD District, shall be based upon a demonstration that the proposed development plan will not result in any reduction of developmental density and will fully comply with the all provisions of Section 3.140, (Environmental Performance Standards).

6-205.2 Adequate Streets, Utilities and Drainage

Approval of a Master Development Plan, for any PUD District, shall be based upon a demonstration that streets, utilities and drainage features will be of adequate capacity to serve the proposed development. As a part of a Master Development Plan proposal, a property owner may offer to improve or otherwise provide adequate facilities to support the proposed intensity of development. Public facilities already included in an adopted Capital Improvements Budget may be considered a demonstration of adequate capacity if the proposed funding of such facilities is timed with anticipated construction of the development.

6-205.3 Coordinated Vehicular Access

Approval of a Master Development Plan, for any PUD District, shall be based upon a demonstration that the traffic circulation system will be adequate to support the operational needs of the development in a manner that maintains the integrity and operational capacity of the community's major street network to standards equal to or greater than current levels of service (LOS).

6-205.4 Preservation of Historic and/or Archaeological Sites

Actions shall be taken to incorporate features of historic, archaeological or cultural significance into the design of any PUD district in a manner that contributes to the protection and preservation of such features.

6-206 GENERAL DEVELOPMENT STANDARDS

The following provisions shall be applicable as indicated to all planned unit developments.

6-206.1 Relationship to Other Requirements

Unless, otherwise, specified in this article, all requirements and standards established by other provisions of this ordinance shall apply to the development and use of properties located within any PUD District. In a case of conflict between the provisions of this article and any other provision of this ordinance, the provisions of this article shall apply within PUD Districts.

6-206.2 Landscaping and Buffering

Within any planned unit development, landscaping and buffering shall be provided which meets or exceeds the purposes and intents for such established in Article XXXXX. It is intended, however, that within planned unit development districts, alternative means may be employed to achieve an equal level of protection to that resulting from strict application of the provisions of Article XXXXX. This provision is intended to permit and encourage use of flexible techniques to achieve a transitional character through site design that minimizes the harmful impact of noise, dust and other debris, motor vehicle headlight glare or other artificial light intrusion, and other objectionable activities or impacts conducted on or created by an adjoining or nearby use.

6-206.3 Parking, Loading and Access

All planned unit developments shall be subject to the provisions of Article IV, Section 4.010 (Off-street Parking Requirements) and Section 4.020 (Off-street Loading and Unloading Requirements) provided that the Planning Commission may permit a variance from off-street parking and loading requirements in approving a final development plan.

6-206.4 Neighborhood Relationship

A planned unit development shall be harmonious and not conflict with surrounding residential neighborhoods. Developments permitted under this procedure shall be planned, designed and constructed so as to avoid undue traffic congestion in the surrounding residential area and provide a satisfactory relationship of land use with the surrounding residential area. Use of landscaping, screening, open space and placement of buildings shall be utilized in a manner that will minimize impact upon abutting and near-by properties.

6-206.5 Architectural Compatibility

Architectural features deemed essential to ensure compatibility with surrounding properties shall be incorporated. Architectural compatibility should be limited to those portions of the development which abut adjacent properties or can be seen directly from off-site street frontage.

Examples of architectural features which may be important for ensuring compatibility include building bulk, height, roof slopes, building orientation, overhangs, location of porches and decks, window placement and exterior materials.

6-206.6 Permitted Land Uses

Land uses permitted within any PUD District shall be established by the underlying zoning district(s). Any land use classified as a "Permitted Use" to the underlying district may be permitted within a corresponding PUD District. Any land use classified as a "Special Exception" within the underlying district may be permitted within a PUD District, if approved initially as a part of a Master Development Plan, or, upon completion of the development, by the Board of Zoning Appeals (See Subsection 6-201.5 "Jurisdiction of Planning Commission and Board of Zoning Appeals"), based upon a favorable recommendation by the Planning Commission.

6-206.7 Transfer of Development Rights

The PUD District may be used to transfer development rights between properties located within it. All donor and recipient properties shall be cross-referenced respectively on recorded plats and associated deeds along with the ordinance number creating the PUD District. Properties from which development rights have been transferred shall be noted on the boundary plats and deeds as nonbuildable sites.

As provided in Tennessee Code, 13-7-201, (2), (A), property designated to receive transferred development rights shall be of equal or greater size than the property donating the development rights. To qualify for a Transfer of Development Rights, the donor and recipient properties shall be of the same general zoning classification.

6-206.8 Preservation of Natural Features

Mature trees, vegetative cover, watercourses, stone walls, existing relief and other natural site features shall be preserved to the greatest extent possible. Abrupt changes in natural slope shall be avoided. Preservation shall be directed toward:

- Enhancing the quality of new development;
- Protecting the natural environment;
- Providing buffering between new development and surrounding properties; and
- Protecting existing neighborhood character.

6-206.9 Mixing of Uses Within Planned Unit Development Districts

A primary objective for creating Planned Unit Development districts is to encourage and facilitate the process of combining various uses within a well-planned and coordinated manner. By carefully managing the type and nature of the various uses and activities included within such developments it is possible to facilitate greater mixing of land uses than is possible with the application of conventional zoning districts. The ultimate purpose of this process is integration of living, working and shopping environments into cohesive mixed-use neighborhoods that afford increased function, amenity and economic stability.

6-206.10 Utility Requirements

6-206.1001 Water Service

Public water service sufficient to provide fire protection shall be available within all RPUD districts.

6-206.1002 Underground Utilities Required

All electrical, telephone and cable television service shall be underground.

6-206.1003 Sewer Service

Other than tracts of land containing, planned developments specifically limited to single family and/or duplex dwelling units, no tract of land shall be approved as a planned development unless such tract is directly served by the public sewerage system of the community. Under no circumstance shall a Final Development Plan of any planned development be approved when such development is not served by public sewer.

6-207 RESIDENTIAL DEVELOPMENT STANDARDS

Residential Planned Unit Developments (RPUD) shall be subject to the following provisions.

6-207.1 Minimum Size of Residential Planned Unit Development Districts

No residential planned unit development may contain less than the minimum area as stipulated herein unless the Planning Commission and/or Board of Commissioners find that a tract containing less than this minimum is suitable as a planned unit development by virtue of its historical character, unique scenic qualities, ecological or topographic features. Whenever a residential planned unit development is proposed to be located within two (2) or more zoning districts with different required minimum areas, the largest required minimum area shall control.

Minimum Gross Area for Creation of Residential Planned Unit Development District

Base Zoning District	Minimum Gross Area
R-1A	50 acres
R-1	35 acres
R-2	15 acres
R-3	3 acres

6-207.2 Density Permitted

The density permitted within a planned unit development is to be derived from that permitted within the base zoning district(s) the residential PUD district is intended to overlay. The maximum number of dwelling units permitted shall be calculated as follows:

6-207.201 Basic Density Calculations

The total residential density of a Master Development Plan shall be established by application of the methodology presented in Section 6-305, (Density Determination) of this ordinance. The "Adjusted Tract Acreage" shall be calculated utilizing the method presented in Section 6-305. The maximum density shall then be calculated by multiplying the Adjusted Tract Acreage by the number of dwelling units per adjusted tract acre permitted within the zone district(s) requested in the development plan. Table 6-207A provides information as to the number of dwelling units that are permitted within each base residential district.

Table 6-207A

Residential Density Permitted

<u>Base Zoning District</u>	<u>Dwelling Units Per Adjusted Tract Acre</u>		
	SFU	DUP	MFU
R-1A	1.00	N/A	N/A
R-1	1.45	N/A	N/A
R-2	2.90	3.87	N/A
R-3	3.63	3.63	14.52
SFU = Single Family Unit DUP = Duplex Unit MFU = Multi-family Unit Any fractions of .5 or greater shall be rounded to the next whole number.			

6-207.202 Assignment of Density

Within an RPUD District, the total density permitted according to the calculation presented in Subpart 6-207.201, above, shall be assigned within the PUD as follows:

- a. The applicant may select a single base zoning district or a series of districts from the table presented in Subpart 6-207.201, above, to which density is to be assigned.
- b. The maximum density permitted within any portion of the PUD shall not exceed that permitted for the district(s) assigned.
- c. The district classification assigned to each phase shall be noted on the Master Development Plan and all associated subdivision plats.

6-207.3 Minimum Lot Sizes

The minimum size of lots created for single and two-family dwellings may be less than the standard lot sizes required for the underlying base zoning districts, subject to the following restrictions:

1. Lots fronting a street along the boundary of an RPUD District shall contain at least seventy-five (75) percent of the minimum lot area and ninety (90) percent of the lot width required by the adjoining zoning districts(s) along all points where such district(s) abut the PUD District.

2. Where lots are located within Conservation overlay District the lot sizes shall be controlled by the provisions of Section 6.304, (Dimensional Standards) of this ordinance.

6-207.4 Bulk and Yard Provisions Applicable to All Uses Other Than Residential

For all uses and activities other than residential activities located within any RPUD, the bulk and yard provisions established for the base zoning district wherein such use is to be located shall apply.

6-207.5 Open Space Requirements

6-207.501 General

The provisions of Sections 6-107, (CONSERVATION LANDS) and 6-108, (STANDARDS for CONSERVATION LANDS) of the Subdivision Regulations shall govern the amount, type and use of open space within RPUD districts.

6-207.502 Improved Recreational Open Space

The following land areas and facilities are recommended for inclusion within the required open space. Construction details of all improvements shall be shown on all final development plans and will be bonded prior to filing of final subdivision plats.

a. **Mini-Parks and Tot Lots**

Mini-parks and tot lots are specialized facilities that serve a concentrated or limited population or specific age group such as very young children or senior citizens within areas that are in immediate walking distance (i.e. 1/4 mile) of their residences. The minimum total area of a mini-park is one-half (1/2) acre with a minimum dimension of one hundred (100) feet. The individual pieces of playground equipment shall be specified on the site plan. All recreational equipment provided shall meet or exceed the requirements of Subpart b, "Recreational Equipment" (above).

b. **Neighborhood Parks**

Neighborhood parks are intended as areas of intense active recreational activities for school age and older children and adults. The minimum area included within a neighborhood park shall be (5) acres, provided that such space is linked to all dwelling units within the planned unit development by a continuous pedestrian circulation system of sidewalks or trails. The park shall serve the population within a one-half (1/2) mile radius. The recreation facilities will include areas for field games, crafts and playground apparatus along with areas for skating, picnicking and similar activities.

c. Recreational Buildings

Recreational open space may be comprised of the area occupied by a multiple-use recreation building and its attendant outdoor recreation facilities, excluding a golf course.

d. Pedestrian Open Space System

The total area contained in a continuous open space pedestrian system, consisting of permanently maintained walks and trails leading to a natural amenity, recreation facility or commercial use may be included as recreational open space. This system is intended to provide linkage of all elements of the improved recreational open space through a network that is divorced from roads and streets. The minimum width of all portions of this system is fifteen (15) feet with a paved surface of five (5) feet.

e. Specialized Facilities

A golf course may be used to satisfy a maximum of fifty (50) percent of the shared general use recreation space requirement, **provided the access meets the standards for "shared general use recreational space"**. Swimming pools, tennis courts and similar facilities principally intended to serve an adult population may be substituted for other recreational facilities within developments marketed to a totally adult population.

6-208 NONRESIDENTIAL DEVELOPMENT STANDARDS

6-208.1 Uses Permitted

6-208.101 General

In general, the uses and activities permitted within the underlying base commercial zoning district may be permitted within Nonresidential Planned Unit Developments, (NRPUD), that overlay those districts. Provided, however, that such uses may be further restricted as provided in Subpart 6-208.102, below.

6-208.102 Findings of Appropriateness

Due to the unique ability of the planned unit development process to tailor individual developments so as to achieve balanced and reasonable use of the land while maintaining an assured measure of protection for surrounding owners, it is necessary that limited discretion be afforded the Planning Commission and Board of Commissioners in the process of selecting uses for location within particular developments. In this regard, it is necessary that the uses permitted within a particular development establish and maintain a high degree of compatibility with the immediately

surrounding area. To this end, the selection of uses permitted within each individual commercial planned unit development will be guided by:

- The use provisions established for the base district which the commercial planned unit development overlays.
- The appropriateness of each use given the intended function of each type commercial planned unit development.
- The unique nature of the property surrounding each development.
- Consistency with any adopted area development plan which may be applicable to the proposed site.

This process may result in limitations, restrictions or the prohibition of particular uses permitted within a base zoning district from a commercial planned unit development which overlays that district.

6-208.2 Location and Required Area of Nonresidential Planned Unit Developments

6-208.201 Review of Adopted Long-Range General Plan Required

In no event shall the location, composition, and extent of a proposed commercial planned unit development be approved unless such proposed development is consistent with the actions and policies regarding land development adopted by the Planning Commission.

6-208.202 Market Analysis for Nonresidential Planned Unit Development

The Planning Commission may require a market analysis for any proposed nonresidential planned unit development. The market analysis will be utilized, among other things, to determine the impact of the proposed development on the long-range development of the commercial land use in the area, to determine the timing of any proposed development, to limit the extent of convenience districts, serving a particular residential area; to ascertain the effects of a proposed development upon lands used or zoned for commercial purposes; to form a basis for evaluating the estimated effects on traffic, and other purposes which assist in an understanding of the public interest pertinent in the evaluation of a proposed development. The market analysis, if required, shall be provided by the landholder and the landholder shall provide any other economic data or analysis as may be reasonably requested by the Planning Commission or Board of Commissioners.

6-208.3 Bulk, Height and Building Spacing Requirements

6-208.301 Building Coverage Ratio

Individual buildings located within a nonresidential planned unit development district may exceed the maximum lot coverage ratio established for the base zoning district wherein the nonresidential planned unit development is located. However, in no instance shall the aggregate site coverage of all buildings located within the Nonresidential Planned Unit Development District exceed the coverage provisions established for the base zoning district in which such site is located. Building coverage ratios shall be calculated on a pro-rata basis when more than one underlying base zoning district is included within a nonresidential planned unit development. If land uses are proposed to be redistributed across the boundaries of underlying zoning districts, maximum floor areas shall be assigned to each component of the Master Development Plan and recorded by plat or equivalent instrument with the first phase of the Final Master Development Plan.

6-208.302 Maximum Building Height

The building height provisions established for the base zoning wherein the nonresidential planned unit development is located shall apply to all buildings.

6-208.303 Building Spacing and Yards

a. Provisions Applicable Along Residential District Boundaries

Along all portions of a district boundary where a nonresidential planned unit development adjoins residentially zoned land not included within the PUD District, all buildings, measured from the site boundary to the nearest building line, shall be set back a minimum of sixty (60) feet.

b. Provisions Applicable Along all Other District Boundaries

Unless, otherwise, specified in the approved Master Development Plan for the nonresidential planned unit development all development located along district boundaries shall provide minimum yards and building separations specified for the base zoning district. Within the nonresidential planned unit development district, such yards shall be landscaped and maintained in a manner appropriate to a residential neighborhood for a distance of fifteen (15) feet from the lot line adjacent to any street. No such required landscaped area shall be used for off-street parking, loading or storage of any kind. No landscaping adjacent to a street shall impair visibility of or from approaching traffic, or create potential hazards for pedestrians. Where the site plan indicates potential adverse effects of parking or other characteristics of a commercial

activity, a wall, fence, or appropriate vegetative screening shall be required to be erected and maintained in such manner as to eliminate such effects or reduce them to an acceptable level. If there is to be parking on the premises after dark, such buffering shall at a minimum prevent lights from automobiles parked or maneuvering incidental to parking from shining across adjacent residential property below a height of five (5) feet.

c. Provisions Applicable to Internal Portions of a Commercial Planned Unit Development District

Except as provided in Subparts a, and b, of this section, the minimum yard requirements of the base district shall be waived within nonresidential planned unit development districts. Minimum building separation shall be as provided herein. Along all sides of buildings where vehicular access is from a public street, buildings shall be set back a minimum of sixty (60) feet. In cases where a building wall is not located directly adjacent to an interior side or rear lot line that is not adjacent to an alley, a yard with a minimum width or depth from the lot line of fifteen (15) feet or the distance required by applicable building and fire codes shall be provided. Permitted obstructions within such yards shall be limited to those permitted within the base district.

6-208.304 Outdoor Storage or Activities

Unless, otherwise, specified in the approved Master Development Plan all outdoor storage facilities and outdoor sales activities are prohibited in any nonresidential planned unit development district. This provision shall not be construed to exclude seasonal displays, short-term charitable events, of no more than ninety, (90) days duration, the outdoor display of new or used automotive vehicles or trailers for sale or rent, or the incidental display of goods or chattels for sale or rent in a nonresidential planned unit development district by an establishment having activities that occur principally within a building.

6-208.305 Lighting Provisions

No direct source of illumination located in a nonresidential planned unit development shall be visible beyond the boundary of such development. No illumination of any kind shall exceed one (1) foot-candle power at or beyond the boundary of such development and shall not flash or blink or appear to flash or blink, or shall be animated or appear to be animated.

6-208.306 Landscaping Provisions

The provisions of Subsection XXXXXX (Landscaping and Buffering) shall apply fully within all nonresidential planned unit development districts. In particular, off-street parking areas, service areas for loading and unloading other than passenger vehicles and areas for storage and collection of refuse and garbage shall be screened.

Advocate
11-22-06

**PUBLIC NOTICE
Public Hearing**

The Board of Commissioners of the Town of Kingston Springs, Tennessee will hold a public hearing at 7:00 p.m. on Thursday, December 21st, 2006 at the Town Meeting Hall at 420 North Main Street in Kingston Springs to take public comment on the following amendments to the Zoning Ordinance # 84-005, as amended:

1.) **Ordinance #06-015** - amending the provisions of the Zoning Ordinance of the Town of Kingston Springs, Tennessee that pertain to creation and operation of Planned Unit Development Districts.

2.) **Ordinance #06-016** - amending the Zoning Ordinance by the addition of a new zoning district entitled "Conservation Design Overlay District".

3.) **Ordinance #06-017** - amending the provisions of the Zoning Ordinance relative to inclusion of ENVIRONMENTAL PERFORMANCE STANDARDS.

Complete copies of the proposed amendments are available for review at City Hall at 396 Spring Street, Kingston Springs during business hours.

The public is invited and encouraged to attend.

Laurie Cooper
City Manager

Advocate
11-22-06

**PUBLIC NOTICE
Public Hearing**

The Board of Commissioners of the Town of Kingston Springs, Tennessee will hold a public hearing at 7:00 p.m. on Thursday, December 21st, 2006 at the Town Meeting Hall at 420 North Main Street in Kingston Springs to take public comment on the following amendments to the Zoning Ordinance # 84-005, as amended:

1.) **Ordinance #06-015** - amending the provisions of the Zoning Ordinance of the Town of Kingston Springs, Tennessee that pertain to creation and operation of Planned Unit Development Districts.

2.) **Ordinance #06-016** - amending the Zoning Ordinance by the addition of a new zoning district entitled "Conservation Design Overlay District".

3.) **Ordinance #06-017** - amending the provisions of the Zoning Ordinance relative to inclusion of ENVIRONMENTAL PERFORMANCE STANDARDS.

Complete copies of the proposed amendments are available for review at City Hall at 396 Spring Street, Kingston Springs during business hours.

The public is invited and encouraged to attend.

Laurie Cooper
City Manager

AN ORDINANCE TO AMEND THE ZONING ORDINANCE OF THE TOWN OF KINGSTON SPRINGS BY ADDITION OF A NEW ZONING DISTRICT ENTITLED, "CONSERVATION DESIGN OVERLAY DISTRICT"

WHEREAS, the Town of Kingston Springs has determined that the goal of preserving natural and historic man-made resources within the Town is well served by adoption of development standards that conserve significant open space, consistent with the preservation goals and policies contained in the Town's Development Plan, and

WHEREAS, the Kingston Springs Planning Commission is presently in the process of adopting new subdivision regulations that are designed and intended to pursue the protection of these community assets by the use of open space design, and

WHEREAS, certain changes in the present zoning law are needed to fully implement the policies and purposes contained within said subdivision regulations.

NOW THEREFORE BE IT ORDAINED AS FOLLOWS:

That the Zoning Ordinance of Kingston Springs, Tennessee dated March 21, 1985 (as amended) is hereby further amended as follows:

SECTION 1

That a new section 6.300, entitled the, "Conservation Design Overlay District" (CDOD) regulations reading as follows shall be added to the text of ARTICLE 6, (OVERLAY DISTRICTS):

6.300 CONSERVATION DESIGN OVERLAY DISTRICT.

6.301 District Purpose:

The purpose of the Conservation Design Overlay District is to promote conservation of open space and preservation of natural resources. These standards are intended to support implementation of ARTICLE 6, (CONSERVATION SUBDIVISIONS) found in the Town of Kingston Springs Subdivision Regulations.

6.302 Applicability

This section shall apply to all "major subdivisions" (See Definition) of one and two-family houses located within the A, Agricultural, RA, Rural Residential, RB, Suburban Residential and RC, Urban Fringe Districts as delineated on the Kingston Springs Zoning Map. All other provisions of this Zoning Ordinance, which apply to the underlying zoning district shall remain in affect.

Conservation development, as set forth herein, shall be a permitted use, allowed as of right, according to the design standards contained herein and within the Subdivision Regulations. Conventional development, not consistent with the standards of the Conservation Design Overlay District, shall be classified as a special permit use. To obtain a special permit, the applicant must make a compelling case at a public hearing, detailing exactly how and why his proposed layout better fulfills the policies and goals of the Kingston Springs Town Development Plan, compared with a conservation design, particularly with respect to the protection of productive farmland, upland habitat (including meadows and woodlands), scenic viewsheds,

rural character, etc. Such applications for conventional development as special permit uses shall not be approved unless the applicant is able to clearly demonstrate the advantages of a conventional layout alternative with respect to the goals and policies in the Town's officially adopted Development Plan.

6.303 Uses Allowed

The uses allowed in a Conservation Design Overlay District shall be the same as those permitted in the underlying base district.

6.304 Dimensional Standards

The following dimensional standards shall apply to single- family dwellings located on all applicable properties in the Conservation Design Overlay District.

TABLE 6.300 A

Dimensional Standards for the Conservation Design Overlay District

	Base Zoning District			
	A	R-A	R-B	R-C
Density Factor* (in ac. or sq.ft.)	4 ac	40,000	30,000	20,000
Min. Required Conservation Land** (as a % of gross site area)	50	50	50	50
Average Max. Lot Area (in ac. or sq.ft.)	2ac.	20,000	15,000	10,000
Average Min. Lot Area (in ac. or sq.ft.)	1ac.	10,000	7,500	6,000
Min. Lot Width At Bldg. (ft.)	100	80	60	50
Min. Street Frontage (ft.)	40	40	30	30
* Area Per dwelling unit based on density determination formula.				
** Large "conservancy lots" of 10 acres or more may comprise up to 80% of conservation land.				

6.305 Density Determination

Applicants shall have the choice of two methods of determining the maximum permitted residential building density on their properties. They are as follows:

6.305.1 Option One - Adjusted Tract Acreage Approach:

Determination of the maximum number of permitted dwelling units on any given property shall be based upon the Adjusted Tract Acreage of the site. The Adjusted Tract Acreage shall be determined by multiplying the acreage classified as being in the categories of constrained land (described below) by the numerical "density factor" for that category of constrained land.

- a.) The areas of constrained land indicated in the accompanying Table shall be **deducted** from the total (gross) tract area:
- b.) If a portion of the tract is underlain by more than one natural feature subject to a deduction from the total tract acreage, that acreage shall be subject to the most restrictive deduction only.

- c.) Since acreage that is contained within the public or private rights-of-way, access easements or access strips is excluded from developable lot area, any portion of these items that also contains a natural feature subject to a deduction from the total tract acreage should not be included when calculating the adjusted tract acreage.
- d.) The net acreage resulting from the calculations above shall be divided by the minimum lot area requirement for the base zoning district to determine the number of lots allowed.

ITEM		Reduction Factor		Area to be Deducted
Public Street Rights of way	x	1.00	=	
Private Streets (Actual roadway)	x	1.00	=	
Designated Wetland	x	0.95	=	
Floodway	x	1.00	=	
Floodplains (Excluding Floodway)	x	0.50	=	
Slopes 15% < 25%	x	0.60	=	
Slopes 25% +	x	0.80	=	
Rock Outcroppings (1,000 + sq. ft.)	x	0.90	=	
Streams and Stream Buffers	x	1.00	=	
Total Area to be Deducted				

6.305.2 Option Two - Yield Plan Approach:

Determination of density, or maximum number of permitted dwelling units, shall be based on an actual Yield Plan. Yield Plans shall meet the following requirements:

- a.) Yield Plans must be prepared as Conceptual Plans in accordance with the standards of the Subdivision Regulations containing proposed lots, streets, rights-of-way, and other pertinent features. Drawn to scale, it must be a realistic layout reflecting a development pattern that could reasonably be expected to be implemented, taking into account the presence of wetlands, floodplains, steep slopes, existing easements or encumbrances and, if not served by central sewage disposal, the suitability of soils for subsurface sewage disposal.
- b.) The Yield Plan shall reflect the dimensional standards in the underlying zoning district. It must identify the site's primary and secondary resources, as identified in the Existing Resources/Site Analysis Plan, and demonstrate that the primary resources could be successfully absorbed in the development process without disturbance, by allocating this area to the proposed house lots.
- c.) On sites not served by central sewage disposal, density shall be further determined by evaluating the number of homes that could be supported by individual septic systems on conventional lots. The applicant is required to provide evidence that all lots meet the standards for individual septic systems.

- d.) **Yield Plan Dimensional Standards:** The dimensional standards to be used in the development of Yield Plans shall be the same as those pertaining in the underlying base zoning district. All lots shall be shown to meet the minimum lot area requirement established for the base zoning district where such lot is located. Each lot shall be exclusive of wetlands, floodplains, slopes greater than 25 percent, utility or street easements, and land under high-tension electrical transmission lines (69kV or greater).

6.306 Design Standards

The design of subdivisions subject to this section shall be subject to the standards, procedures and data requirements set forth in Section 6-105, (PLANNING AND DESIGN STANDARDS FOR CONSERVATION SUBDIVISIONS) of the Subdivision Regulations.

6.307 Conservation Lands Protection and Maintenance

Permanent protection of conservation lands and management and maintenance of conservation lands and common facilities shall be subject to the relevant provisions of the Kingston Springs Subdivision Regulations.

6.308 Discretionary Density Bonuses

Additional density may be allowed when one of the following public benefits is proposed:

- A. **Public Usage of Conservation Land:** To encourage the dedication of land for public use (including active and passive recreation areas, spray irrigation areas, municipal buildings, etc.) a density bonus for greater public usage of Conservation Land in new subdivision may be granted on the basis of a maximum of one dwelling unit per five acres of conservation land or per 2500 feet of trail that becomes publicly accessible. The decision whether to accept an applicant's offer to dedicate conservation land to public usage within a proposed subdivision shall be at the discretion of the Planning Commission, which shall be guided by the relevant recommendations contained in the Comprehensive Plan or Open Space Plan.
- B. **Additional Conservation Land:** For each additional five acres of conservation land provided above the required percentage, one additional building lot may be created.
- C. **Provision of Affordable Housing:** A density increase may be permitted where the subdivision proposal provides housing opportunities for low- or moderate-income families. The amount of density increase shall be based on the following standard: For each affordable housing unit provided under this section, one additional building lot or dwelling unit shall be permitted, up to a maximum 15 percent increase in dwelling units. Affordable housing is herein defined as units sold or rented to families earning 80 to 120 percent of the county median income, adjusted for family size, as determined by the U.S. Department of Housing and Urban Development.
- D. **Implementation:** The above density bonuses may be implemented by reducing the amount of required conservation land by up to 10%, reducing the minimum lot area requirements by up to 10%, or by a combination of these approaches, at the discretion of the Planning Commission. The cumulative reductions may total up to 30 percent, if the Commission is satisfied that the public purposes are being served.

6.309 Definitions

Definitions shall be amended by addition of the following:

Adjusted Tract Acreage: The net buildable land in a subdivision, after certain percentages of constrained lands have been deducted, for density calculation purposes.

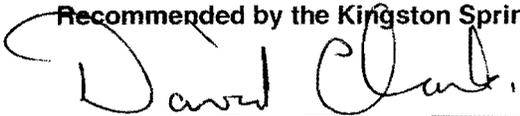
Conservation Subdivision: A subdivision which is specifically designed to conserve significant features of the natural and cultural landscape, achieving this result through flexibility in lot dimensions.

Conservancy Lot: A large, privately-owned lot comprising part of an area of open land. The purpose of the conservancy lot is to provide surrounding residents with visual access to conservation land, while keeping the land under private ownership and maintenance. Only a small portion of such lots may be developed; the remainder must be protected through conservation easements and used in conformance with standards for conservation land. Public access to conservancy lots is not required.

Conservation Land: That portion of a tract that is set aside for the protection of sensitive natural features, farmland, scenic views, and other unique features. Conservation land may be accessible to the residents of the development and/or the town, or it may contain areas of conservancy lots not accessible to the public.

AND BE IT FURTHER ORDAINED THAT THIS ORDINANCE SHALL TAKE EFFECT ON THE EARLIEST DATE PERMITTED BY LAW, THE PUBLIC WELFARE REQUIREING IT.

Recommended by the Kingston Springs Regional Planning Commission:



David Clark, Chairman

11-9-2004

Date

Approved on Final Reading:

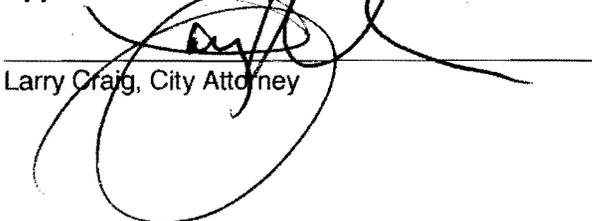


Gary Corlew, Mayor

12-22-04

Date

Approved as to Form:



Larry Craig, City Attorney

12-21-2004

Date

1st. READING NOV. 16, 2004
2ND READING DEC. 21, 2004

ORDINANCE # 06-017

AN ORDINANCE TO AMEND THE PROVISIONS OF ZONING ORDINANCE OF KINGSTON SPRINGS, TENNESSEE RELATIVE TO INCLUSION OF ENVIRONMENTAL PERFORMANCE STANDARDS

WHEREAS, the Town of Kingston Springs wishes to insure protection of certain environmentally critical lands found throughout the community, and

WHEREAS, new provisions pertaining to density averaging procedures have been previously developed that provide the means whereby developmental pressures upon these lands may in many instances be easily reduced, and

WHEREAS, a public hearing was conducted on 12-21-, 2006, notice of which was published in the 11-22-, 2006 edition of the Advocate.

NOW, THEREFORE, BE IT ORDAINED AS FOLLOWS:

Section 1

That the existing provisions of Section 3.140 (Performance Standards) shall be modified as follows:

That Section 3.140 shall be renamed "Environmental and Operational Performance Standards" and shall hereafter consist of two major subheadings, Subsection 3.140.1. Environmental Performance Standards and Subsection 3.140.2 Operational Performance Standards. The text of the Environmental Performance Standards is attached herewith. The text of Subsection 3.140.2 presently appears in the zoning ordinance. Such text is to be revised so as reflect the revised number sequencing.

AND BE IT FURTHER ORDAINED THAT THIS ORDINANCE SHALL TAKE EFFECT OF THE EARLIEST DATE PERMITTED BY LAW; THE PUBLIC WELFARE REQUIRING IT

Recommended by the Kingston Springs Regional Planning Commission

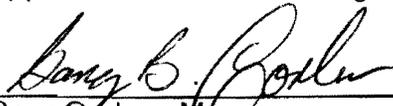


David Clark, Chairman

11-9-2006

Date

Approved on Final Reading

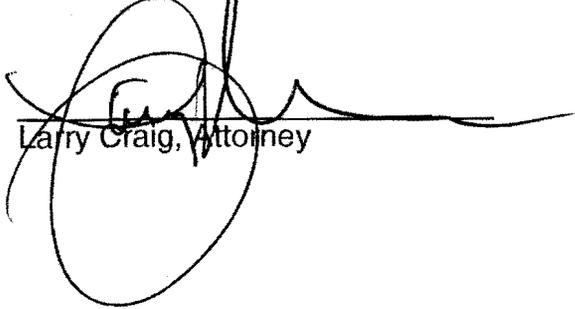


Gary Corlew, Mayor

12-21-06

Date

Approved as to Form



Larry Craig, Attorney

_____ Date

1st Reading Nov. 16, 2006
2nd Reading _____

3.140. ENVIRONMENTAL AND OPERATIONAL PERFORMANCE STANDARDS

3.140.1. Environmental Performance Standards

3.140.1.A Purpose and intent.

The purpose of this section is to establish standards for development in environmentally sensitive areas, in a manner that provides for reasonable use of the land while retaining to the maximum extent possible the environmentally sensitive portions in a predeveloped state. This is predicated on the concept that land use policy decisions and zoning decisions must be made in the context of the land's characteristics. The choice of residential land uses should be based on site-specific characteristics that coincide with the many available varieties of housing. Commercial land use decision-making, conversely, is likely driven more by market forces, such as location or access, than by site characteristics. It is the intent of this section to offer incentives to minimize environmental disturbance. The requirements and standards of this section are intended to promote low-impact development in the sensitive hillsides and areas of special flood hazard of the community through incentives to preserve these lands in an undeveloped state, to insure protection of special vegetative assets and to promote well-conceived development which recognizes the problem soils of the community.

3.140.1.B Applicability.

1. Hillside Development Standards. The hillside development standards apply to new construction on land in an undeveloped state where natural slopes are of twenty (20) percent or greater.
2. Special Flood Hazard Development Standards. The floodplain development standards apply to new construction where there are special flood hazard areas, as depicted on the Floodhazard Boundary Maps of Kingston Springs. Nothing contained in the official maps of special flood hazard shall prohibit the application of these regulations to lands which can be demonstrated by competent engineering survey to lie within any one hundred-year floodplain; conversely, any lands which can be demonstrated by competent engineering to lie beyond the floodplain shall not be subject to these regulations.
3. Problem Soils Requirements. The problem soil development standards apply to predevelopment conditions for new development located within the listed soil types as identified in the Cheatham County Soil Survey (USDA, Soil Conservation Service).

4. Exemptions. The provisions of this article shall not apply to:
- a. Any construction, development or use initiated pursuant to any valid building permit or approved final site plan issued or approved prior to the adoption of the amendment that established these provisions as part of the zoning ordinance;
 - b. Any essential public utility facility, system or road initiated to provide utility services or access to a property;
 - c. Repairs or replacement to an existing structure or building that does not increase impervious surface area of the site more than twenty-five percent of the existing area or multiple increases of not more than fifty percent in any five-year period;
 - d. The construction of a single-family or two-family dwelling unit on a platted lot existing at the time of the enactment of the amendment that established these provisions as part of the zoning ordinance; a lot depicted on a preliminary plat of subdivision having a valid approval by the planning commission on the effective date of the amendment that established these provisions as part of the zoning ordinance; and subsequently recorded in compliance with that preliminary approval shall also be exempt.

3.140.1.C Hillside Development Standards.

It is the intent of these regulations to generally limit the use of property with natural slopes of twenty (20) percent or greater due to inherent problems associated with stability, drainage and erosion control. The provisions of ARTICLE 6, (CONSERVATION SUBDIVISIONS) of the Subdivision Regulations are specifically designed to permit reduced lot sizes so as to avoid the necessity of maximizing the site development to achieve the density permitted within the various zoning districts established by this ordinance. It is, however, recognized that steep residential building sites located along bluffs and ridge-lines are often attractive due to the views and isolation. To that end, these regulations are intended to permit use of these steep sites as building locations subject to stringent environmental and engineering controls aimed at protection of property owners and the general public.

1 Single- and Two-Family Dwellings

a. Designation as Critical Lot

Any lot two (2) acres or less in size that is created for use as a building site for a single or two family dwelling shall be considered a "critical lot".

b. Critical Lot Plan Required

Prior to application for a building permit on a lot designated as critical, a plan shall be submitted to the Enforcing Officer for approval. Such plan shall demonstrate, through the use of special design and construction techniques, that a residential structure will be constructed on the lot in a manner that effectively minimizes disturbance of the hillside and optimizes the preservation of mature trees and will not adversely impact the storm water runoff on down slope or adjacent properties. As a minimum such plan prepared by a licensed civil engineer shall contain a preliminary grading study and a description of the measures to be taken:

- To minimize changes in grade, cleared area, and volume of cut or fill, and to control adverse impacts on the critical lots during and following the period of site disturbance.
- To align streets to minimize disturbance of slopes.
- To identify easements along property lines to meet future drainage needs.

The Enforcing Officer may direct a critical lot plan to the Planning Commission for decision.

c. Grade Changes and Site Stability

Changes to grade, cleared area, and volume of cut and fill on the site shall be minimized. The provisions of subparts 4-102.9 (Grade Changing) and 4-102.10 (Grade Changing Devices) of Section 4-102, (GENERAL LOT REQUIREMENTS) of the Subdivision Regulations shall apply to all portions of such developments.

d. Restrictions to be Noted on Subdivision Plats

All specially noted design, construction and drainage standards shall be incorporated into the preliminary and final subdivision plat approvals, and recorded in the form of a covenant running with the land.

e. Clearing of Trees

The clearing of trees exceeding eight inches in diameter from those natural slopes equal to or greater than twenty-five percent shall be minimized.

f. Minimum Lot Size

Within areas of steep slopes the following minimum lot size provisions shall apply. Where these provisions require lots greater in size than that otherwise required for the zone district, these provisions shall apply.

NATURAL SLOPE	MINIMUM LOT SIZE
< 15%	Requirements of zone district
15% < 20%	1 ACRE
>20%	2 ACRES

2. All Other Development in Residential Districts.

For any multifamily or nonresidential form of development occurring within a residential district manipulation of the natural slopes by grading shall result in reduced lot coverage as shown in Table 3-140 A for those portions disturbed.

- a. That portion of a multifamily development site containing large contiguous areas of natural slopes of twenty-five percent or greater should be permanently maintained in a natural state. The clearing of trees exceeding eight inches in diameter from those natural slopes shall be minimized by sensitive construction techniques.
- b. The use of retaining walls, rip- rap or hydraulically applied concrete to stabilize slopes within multifamily developments shall be screened.

Table 3-140 A
LOT COVERAGE ADJUSTMENTS (RESIDENTIAL DISTRICTS)
 (Slope Adjustment Factor) X Maximum Lot Coverage = Adjusted Lot Coverage Permitted

NATURAL SLOPE	ADJUSTMENT FACTOR	X	Maximum Lot Coverage for District (as % of lot area)	=	Adjusted Lot Coverage Permitted
< 15%	1.0				
15 < 20%	.66				
20 < 25%	.33				
25% +	0.0				

* For the purposes of calculation, slopes may be averaged for the entire lot area employing slope contour intervals of two feet.

3. Nonresidential Sites.

a. General

In all nonresidential zoning districts ~~except XXXXX~~, manipulation of the natural slopes by grading shall result in reductions of permitted lot coverage for those portions disturbed as shown in Table 3-140 B.

Table 3-140 B
LOT COVERAGE ADJUSTMENTS (NON-RESIDENTIAL DISTRICTS)
 (Slope Adjustment Factor) X Maximum Lot Coverage = Adjusted Lot Coverage Permitted

NATURAL SLOPE	ADJUSTMENT FACTOR	X	Maximum Lot Coverage for District (as % of lot area)	=	Adjusted Lot Coverage Permitted
< 15%	1.0				
15 < 20%	.66				
20 < 25%	.33				
25% +	0.0				

* For the purposes of calculation, slopes may be averaged for the entire lot area

b. Grading Standards for Hillside Sites in Nonresidential Zone Districts

For lots or parcels containing natural slopes of twenty percent or greater, approval of a final site plan shall be based upon a demonstration that the development plan minimizes unnecessary disturbance to those slopes in the placement and orientation of building and parking areas. Architectural and engineering features which reduce unnecessary encroachment on steep slopes may include, but are not limited to, the use of retaining walls and structural foundations to return to natural grade. The use of retaining walls, rip rap or hydraulically applied concrete to stabilize slopes on nonresidential sites shall be screened

3.140.1.D Development Standards for Flood Hazard Areas

1. Single- and Two-Family Dwellings

a. Applicability

Any lot or parcel less than five (5) acres in size that is created for use as a building site for a single or two family dwelling shall be considered a "critical lot" and no land area located within an area of Special Flood Hazard prior to manipulation shall be used to satisfy minimum lot size requirements of the district after manipulation.

b. Site Development Plan Required

Approval of a site development plan containing the information required by ARTICLE 7, Section 7.030, shall be based upon a demonstration that the proposal complies in all respects with the provisions of Section 4-100 (FLOODPLAIN DISTRICT REGULATIONS).

c. Cluster Lot Option

Residential lots may be clustered on portions of a site outside the unmanipulated area of Special Flood Hazard. Within such developments, the provisions of ARTICLE V, Section 6.300, entitled the, "Conservation Design Overlay District" (CDOD), shall apply. Portions of the development site that are located within an area of Special Flood Hazard shall be retained as open space.

d. Use of Floodway and Floodplain Areas

Protected floodway and floodplain areas may be manipulated for the purpose of installing public greenways, public parks, private parks, golf courses, and state certified wetlands. All development shall be undertaken consistent with the flood insurance standards and requirements of the Federal Emergency Management Agency, as necessary, to maintain the eligibility of the federal flood insurance program.

2. All Other Development in Residential Districts.

For any multifamily or nonresidential form of development occurring within a residential district manipulation of areas of Special Flood Hazard shall result in the following reductions in density permitted for those portions disturbed:

Table 3-140 C
DENSITY ADJUSTMENTS (RESIDENTIAL DISTRICTS)
(Standard Density) x (Adjustment Factor) = Effective Density

Floodplain Relationship	Standard Density for Zoning District		Adjustment Factor		Effective Density
Above Flood		X	1.0	=	EFFECTIVE
Predevelopment Floodplain, Undisturbed		X	1.0	=	EFFECTIVE
Predevelopment Floodplain, Disturbed		X	.5	=	EFFECTIVE
Predevelopment Floodway, Undisturbed		X	1.0	=	EFFECTIVE
Predevelopment Floodway, Disturbed		X	0.0	=	EFFECTIVE

3. Nonresidential Sites

a Reductions in Allowable Floor Area Ratio (FAR)

In all nonresidential districts, manipulation of Special Flood Hazard areas shall result in the following reductions in allowable Floor Area Ratio (FAR) for those portions disturbed.

Table 3-140 D
FLOOR AREA RATIO ADJUSTMENTS
(NON-RESIDENTIAL DISTRICTS)
(Floodplain Adjustment Factor) X Maximum Lot Coverage = Adjusted Lot Coverage Permitted

Floodplain Relationship	Floodplain Adjustment Factor	X	Maximum Lot Coverage for District (as % of lot area)	=	Adjusted Lot Coverage Permitted
Above Flood	1.0				
Floodplain, Undisturbed	1.0				
Floodplain, Disturbed	0.5				
Floodway, Undisturbed	1.0				
Floodway, Disturbed	0.0				

3.140.1.E Development Standards for Areas of Problem Soil

1. **Wetlands and Unstable Soils**

Lots or parcels where the following soils are indicated by the Cheatham County Soil Survey (U.S.D.A., Soil Conservation Service), shall be considered a "critical lot". Any application for approval of a Master Development Plan, a Final Site Development Plan or a plat of subdivision shall be accompanied by a geotechnical report. Both the development plan and the geotechnical report shall be certified by a Geotechnical Engineer licensed by the State of Tennessee. The Geotechnical Engineer shall certify that the construction techniques adequately mitigate any potential soil hazards identified in the report.

SOIL TYPE

**CHARACTERISTICS TO BE ADDRESSED
IN PLAN OR REPORT**

Advocate
11-22-06

**PUBLIC NOTICE
Public Hearing**

The Board of Commissioners of the Town of Kingston Springs, Tennessee will hold a public hearing at 7:00 p.m. on Thursday, December 21st, 2006 at the Town Meeting Hall at 420 North Main Street in Kingston Springs to take public comment on the following amendments to the Zoning Ordinance # 84-005, as amended:

1.) **Ordinance #06-015** - amending the provisions of the Zoning Ordinance of the Town of Kingston Springs, Tennessee that pertain to creation and operation of Planned Unit Development Districts.

2.) **Ordinance #06-016** - amending the Zoning Ordinance by the addition of a new zoning district entitled "Conservation Design Overlay District".

3.) **Ordinance #06-017** - amending the provisions of the Zoning Ordinance relative to inclusion of ENVIRONMENTAL PERFORMANCE STANDARDS.

Complete copies of the proposed amendments are available for review at City Hall at 396 Spring Street, Kingston Springs during business hours.

The public is invited and encouraged to attend.

Laurie Cooper
City Manager

ORDINANCE 06-018

AN ORDINANCE AMENDING ORDINANCE NO. 06-005, WHICH ESTABLISHED THE USE OF AUTOMATIC SPRINKLER SYSTEMS IN THE CONSTRUCTION OF BUILDINGS WITHIN THE CORPORATE LIMITS IN THE TOWN OF KINGSTON SPRINGS, TENNESSEE.

WHEREAS, the Board of Commissioners of the Town of Kingston Springs did adopt Ordinance No. 06-005 setting forth the construction requirements to include the use of automatic sprinkler systems in the construction of buildings within the corporate limits; and

WHEREAS, the Board of Commissioners finds it necessary and desirable to make an amendment to said Ordinance, Section 1. New Building Construction, creating a new subsection 2.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that Ordinance No. 06-005, an Ordinance establishing the use of automatic sprinkler systems in the construction of buildings within the corporate limits, be amended as follows:

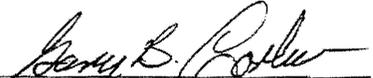
Section 1. New Building Construction, is hereby amended by deleting the subsection 2(b) and substituting in lieu thereof the following, to wit:

2(b). When a building is enlarged, an Approved Automatic Sprinkler System must be installed in the enlarged portion if, as a result of the enlargement, the building will meet any of the criteria listed in Section 1. Notwithstanding the foregoing, an existing commercial structure built and approved for occupancy on or before July 20, 2006, the final passage date of Ordinance No. 06-005, there shall be allowed an enlargement whereby the to be built enlargement and existing building shall not be required to have installed thereupon or therein an Automatic Sprinkler System, so long as the cumulative total enlargement shall not exceed twenty-five (25%) percent of the existing commercial structure.

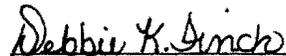
All other provisions of Ordinance No. 06-005 shall remain in full force and effect.

This amendatory Ordinance shall take effect fifteen (15) days after final passage hereof.

ORDAINED this 21 day of DECEMBER 2006.


GARY CORLEW, MAYOR

ATTEST:


DEBBIE FINCH, City Recorder

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, City Attorney

Passed 1st Reading:
Passed 2nd Reading:

NOVEMBER 16, 2006
DECEMBER 21, 2006

Submitted to Public Hearing on the 21st day of DECEMBER, 2006, after publication in The Advocate newspaper, a newspaper of general circulation on the 9th day of DECEMBER, 2006.

ORDINANCE 06-018

AN ORDINANCE AMENDING ORDINANCE NO. 06-005, WHICH ESTABLISHED THE USE OF AUTOMATIC SPRINKLER SYSTEMS IN THE CONSTRUCTION OF BUILDINGS WITHIN THE CORPORATE LIMITS IN THE TOWN OF KINGSTON SPRINGS, TENNESSEE.

WHEREAS, the Board of Commissioners of the Town of Kingston Springs did adopt Ordinance No. 06-005 setting forth the construction requirements to include the use of automatic sprinkler systems in the construction of buildings within the corporate limits; and

WHEREAS, the Board of Commissioners finds it necessary and desirable to make an amendment to said Ordinance, Section 1. New Building Construction, creating a new subsection 2.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that Ordinance No. 06-005, an Ordinance establishing the use of automatic sprinkler systems in the construction of buildings within the corporate limits, be amended as follows:

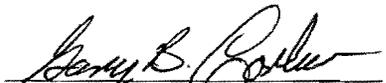
Section 1. New Building Construction, is hereby amended by deleting the subsection 2(b) and substituting in lieu thereof the following, to wit:

2(b). When a building is enlarged, an Approved Automatic Sprinkler System must be installed in the enlarged portion if, as a result of the enlargement, the building will meet any of the criteria listed in Section 1. Notwithstanding the foregoing, an existing commercial structure built and approved for occupancy on or before July 20, 2006, the final passage date of Ordinance No. 06-005, there shall be allowed an enlargement whereby the to be built enlargement and existing building shall not be required to have installed thereupon or therein an Automatic Sprinkler System, so long as the cumulative total enlargement shall not exceed twenty-five (25%) percent of the existing commercial structure.

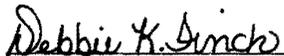
All other provisions of Ordinance No. 06-005 shall remain in full force and effect.

This amendatory Ordinance shall take effect fifteen (15) days after final passage hereof.

ORDAINED this 21 day of DECEMBER, 2006.


GARY CORLEW, MAYOR

ATTEST:


DEBBIE FINCH, City Recorder

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, City Attorney

Passed 1st Reading: NOVEMBER 16, 2006
Passed 2nd Reading: DECEMBER 21, 2006

Submitted to Public Hearing on the 21ST day of DECEMBER, 2006, after publication in The Advocate newspaper, a newspaper of general circulation on the 9TH day of DECEMBER, 2006.

Ordinance # 07-001

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS ADOPTING A BUDGET AND ESTABLISHING A PROPERTY TAX RATE FOR THE FISCAL YEAR JULY 1, 2007 THROUGH JUNE 30, 2008.

SECTION 1. A budget consisting of the available funds and appropriations listed in section (2) and section (3) below to be adopted for the Fiscal Year July 1, 2006 through June 30, 2007.

SECTION 2. The Available Funds for said budget are as follows:

	General Fund #110	Street Aid Fund #121	Drug Fund #127	Adequate Facilities Fund #310	Capital Projects #311	Sewer Fund #412
Beg. Fund Balance	\$257,612.00	\$7,385.00	\$6,000.00	\$52,066.00	\$273,975.00	\$34,688.00
Projected Revenue	\$1,539,525.00	\$79,053.00	\$2,820.00	\$9,712.00	\$845,884.00	\$364,580.00
Total Funds	\$1,797,137.00	\$86,438.00	\$8,820.00	\$61,778.00	\$1,119,859.00	\$399,268.00

SECTION 3. The Appropriations for said budget are as follows:

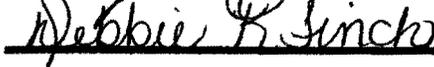
Operating Expenses		\$80,500.00	\$5,950.00	\$0.00	\$1,119,859.00	\$191,856.00
General Government	\$973,285.00					
Codes Dept.	\$6,450.00					
Police Dept.	\$86,025.00					
Fire Dept.	\$93,400.00					
Streets Dept.	\$114,700.00					
Park Dept.	\$64,800.00					
Total Operating	\$1,338,660.00	\$80,500.00	\$5,950.00	\$0.00	\$1,119,859.00	\$191,856.00
Debt Services	\$408,170.00					\$114,240.00
Total Debt Services	\$408,170.00					\$114,240.00
Depreciation						\$92,000.00
Total Depreciation						\$92,000.00
Total Expenses	\$1,746,830.00	\$80,500.00	\$5,950.00	\$0.00	\$1,119,859.00	\$398,096.00
Ending Balance	\$50,307.00	\$5,938.00	\$2,870.00	\$61,778.00	\$0.00	\$1,172.00

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of .78 per \$100.00 assessed valuation for the purpose of funding General Services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, the Public Welfare requiring it.

First Reading	<u>5-17-07</u>	Gary Corlew, Mayor	
Public Hearing	<u>6-21-07</u>	Debbie K. Firch, Recorder	
Final Reading	<u>6-25-07</u>		

Account No.	Revenue Accounts	Description	General 110	St. Aid 121	Drug 127	AFT 310	Capital 311	Sewer 412
31100	PROPERTY TAXES	Received October through February	490,225					
31111	PROPERTY TAXES OVERPAYMENTS		5					
31300	PENALTY & INTEREST PROPERTY TAXES		700					
31510	IN LIEU OF TAXES	Greater Dickson Gas Monthly Dickson Electric January and July	13,120					
31610	LOCAL SALES TAX (County)		290,225					
31620	LOCAL SALES TAX (State)	Additional 1/2 Cent Sales Tax	130,275					
31710	WHOLESALE BEER	Monthly from distributors	69,500					
31720	WHOLESALE LIQUOR	Monthly from distributors	12,600					
31912	CABLE TV FRANCHISE	From Comcast September, December, June and March	32,575					
31980	MIXED DRINK TAX	Monthly	7,475					
32200	PACKAGED LIQUOR LICENSE		0					
32210	BEER APPLICATIONS / PRIVILEGE TAX		900					
32220	LIQUOR BY THE DRINK / PRIVILEGE TAX		1,470					
32600	BUILDING PERMITS - COMMERCIAL		1,000					
32609	DRIVEWAY PERMITS		200					
32609	OTHER PERMITS		3,500					
32610	BUILDING PERMITS - RESIDENTIAL		7,000					
32620	ADEQUATE FACILITY TAX					9,412		
32710	SIGN PERMITS		600					

Account No.	Revenue Accounts	Description	General 110	St. Aid 121	Drug 127	AFT 310	Capital 311	Sewer 412
33410	STATE SUPPLEMENT PAY	Received From the State for Certified Police Officers	3,000					
33470	DRUG DOG REVENUE				1,500			
33510	STATE SALES TAX	State Shared Revenue received monthly. (Population x Rate)	197,964					
33520	STATE INCOME TAX	State Shared Revenue received monthly. (Population x Rate)	5,000					
33530	STATE BEER TAX	State Shared Revenue received October and April. (Population x Rate)	1,442					
33531	TELE-COMMUNICATIONS TAX	State Shared Revenue received monthly. (Population x Rate)	450					
33551	STATE GASOLINE	State Shared Revenue received monthly. (Population x Rate)		79,003				
33552	CITY STREETS & TRANS	State Shared Revenue received monthly. (Population x Rate)	6,100					
33591	TVA	State Shared Revenue received September, December, March and April. (Population x Rate)	19,411					
33593	CORPORATE EXCISE TAX	State Shared Revenue received in March. (Population x Rate)	1,000					
33700	GRANTS FROM LOCAL UNITS	Park Grant received from the County					25,000	
33701	TML "SAFETY PARTNER" GRANT		1,000					

Account No.	Revenue Accounts	Description	General 110	St. Aid 121	Drug 127	AFT 310	Capital 311	Sewer 412
33901	PAYMENTS DUE FROM LOCAL UNITS	Received Monthly for the Town of Pegram for 1/3 the cost of the building inspector.	13,308					
34116	REZONE REQUEST		150					
34118	RECORDING FEES		150					
34125	PLANNING FEES - RESIDENTIAL		2,600					
34126	PLANNING FEES - COMMERCIAL		2,000					
34213	OFFICER FEES	Received from General Sessions Court when a City Officer attends court	1,200					
34230	FD SERVICE CHARGES	Received for Insurance or Companies that the FD bills for services.	0					
34240	ACCIDENT REPORTS	\$5.00 per copy of a report	150					
34260	FIRE TAX	Received January and March from the County	131,345					
34311	EXCAVATION - STREET CUT FEES		30					
34740	PARK & RECREATION FEE'S	Rental of Pavilions and field lights.	850					
34741	TREE HUGGERS PROGRAM		200					
34742	BASKETBALL PROGRAM		450					
34743	SOFTBALL PROGRAM		3,900					
34744	SOCCER PROGRAM		18,000					
34746	ART IN THE PARK	Donations for the program	1,300					
34747	MISCELLANEOUS PARK PROGRAMS		200					
34748	PARK WEENIE ROAST		55					

Account No.	Revenue Accounts	Description	General 110	St. Aid 121	Drug 127	AFT 310	Capital 311	Sewer 412
34791	CITY HALL VENDING		0					
34792	FD VENDING MACHINE		0					
35100	COURT REVENUE		43,800					
35120	RESTITUTION	Court Ordered Payments to the Town	0					
35140	DRUG RELATED FINES	Drug Fines collected. 50% to General and 50% to the Drug Fund.	1,290		1,300			
36000	OTHER REVENUE	Misc. Revenue Sale of Sub. Regulation and Zoning Books	2,600					
36100	INTEREST EARNINGS		13,000	50	20	300	2,000	7,000
36210	AMBULANCE RENT	Received Monthly from the County for rental of the Ambulance Quarters	5,610					
36212	TBI QUARTERLY UTILITIES	Received from the State for TBI Office utilities.	600					
36730	FD DONATIONS		0					
36731	PARK DONATIONS		0					
36961	IN FROM GENERAL FUND	Matching Park Grant received from the County					25,000	
36968	IN FROM MONEY MKT.						0	
36991	TML BOND REVENUE	Bond Draws					793,884	
37210	SEWER CHARGES	Received from SSCUD for sewer billings less						346,080
37291	SEWER DISCOUNTS AND PENALTIES							6,500
37296	SEWER TAP FEES - COMMERCIAL							2,000
37297	SEWER TAP FEES - RESIDENTIAL							3,000
Total Revenue			1,539,525	79,053	2,820	9,712	845,884	364,580

Budget - Town of Kingston Springs

Obj.	Expenditures	Description	General 110 41000	Codes 110 41710	Police 110 42100	Fire 110 42200	Streets 110 43100	Park 110 44700	Debt 110 49000	St. Aid 121 43100	Drug 127 42100	AFT 310 41900	Capital 311 41500	Sewer 412 52200
111	SALARIED EMPLOYEES		469,488											39,053
113	POLICE - SUPPLEMENT PAY	POST Certified Officers receive from the State	3,000											
115	BOARD SALARIES	Salary for Board of Commissioners	9,600											
132	FD - INCENTIVE PAY		20,000											
135	EMPLOYEE RECOGNITION		1,500											
141	OASI (Employers Share)	7.65% of Salaries	36,879											2,988
142	HEALTH INSURANCE		87,368											5,656
143	RETIREMENT	Town's Contribution to Employee Retirement = 5.42%	25,967											2,117
146	WORKMEN'S COMP		21,000											2,500
147	UNEMPLOYMENT INS.		504											28
148	EMPLOYEE EDUCATION & TRAINING	Class Registrations, In-Service, Certifications	500	1,500	1,000	2,500		200						175
170	FEES	Finger Printing \$1,100 FM Frequency \$168			1,400									
174	FD EXPLORER PROGRAM													
175	CREDIT CARD STATEMENT FEES		125											
208	CIO SERVICES	Scott Smith, labor for maintenance on sonic wall and hardware - \$4,800 (Labor to upgrade (5) workstations from XP Home to XP Pro - \$2,000)	7,000											

Budget - Town of Kingston Springs

Obj.	Expenditures	Description	General 110 41000	Codes 110 41710	Police 110 42100	Fire 110 42200	Streets 110 43100	Park 110 44700	Debt 110 49000	St. Aid 121 43100	Drug 127 42100	AFT 310 41900	Capital 311 41500	Sewer 412 52200
211	POSTAGE, BOX RENT		1,800											
216	BANK CHGS/SAFETY DP BOX		100											
218	COMMISSIONERS RETREAT	Hotel, Food and Supplies	1,200											
219	POLICE & FD DISPATCHING	Paid to County 911	2,400											
222	BOOKS, MAPS, SOFTWARE, MAGAZINES	Fact Books, Tax Roll, TN Gov. Directory, TCA Codes Code Books	1,800	600	300									
234	SEWER ANNUAL MAINTENANCE FEE													2,000
235	MEMBERSHIPS	Sam's Club Business Member and Commercial Accounts, TN Municipal League, TN Attorney's Association, TN Municipal Clerks, TN City Managers, TN Women in Government, ASCAP IIMC International Code Council Middle TN Code TN Building Official TN Assoc. of Chief of Police TN Tactical ROCI TN Rec. & Park Assoc. TN One Call TAUD Go To My PC.com	2,100	500	500	150		250						750

Budget - Town of Kingston Springs

Obj.	Expenditures	Description	General 110 41000	Codes 110 41710	Police 110 42100	Fire 110 42200	Streets 110 43100	Park 110 44700	Debt 110 49000	St. Aid 121 43100	Drug 127 42100	AFT 310 41900	Capital 311 41500	Sewer 412 52200
236	PUBLIC RELATIONS	Spay and Neuter Program \$1,500 Flowers or "In Memory of Books" Promotional Events, Christmas Tree Lighting Community Policing Santa Open House Fire Prevention Week	2,500		175	1,500								350
237	ADVERTISING	Town Hours, Public Notice, Employment, Bids, etc.	2,600											
241	ELECTRIC		14,650											11,000
242	WATER		11,715											9,500
244	GAS HEATING		4,635											420
245	TELEPHONE		13,000											2,150
246	CABLE	Movie Channel for Station #1				750								
247	STREET LIGHTS									34,000				
248	ONLINE SERVICES	Web Page \$960 Comcast \$564 Domain Name \$95 Wireless Fee for (5) lap tops	1,650		4,200									
249	DUMPSTERS		1,425											
251	MEDICAL	Hepatitis B Shots, Physicals			150	350	100							
252	LEGAL SERVICES	City Judge \$2,100 Attorney Fees \$25,400	27,500											

Budget - Town of Kingston Springs

Obj.	Expenditures	Description	General 110 41000	Codes 110 41710	Police 110 42100	Fire 110 42200	Streets 110 43100	Park 110 44700	Debt 110 49000	St. Aid 121 43100	Drug 127 42100	AFT 310 41900	Capital 311 41500	Sewer 412 52200
253	AUDITING SERVICES		7,750											
254	ENGINEERING	15) Meetings = \$3750 Annual Paving -10%= \$10,000	13,750										111,486	1,000
255	DATA PROCESSING	Annual Software Support \$7970 Hardware Support \$495 Printing W2's \$250	8,715											
256	JOINT ECONOMIC COMMUNITY DEVELOPMENT AND GIS SERVICES		17,038											
257	STATE PLANNER		6,750											
259	SPECIAL RESPONSE TEAM				5,000									
260	STREET - TREE CUTTING SERVICE									1,500				
261	R&M VEHICLES			750	7,000	11,000	6,000	2,500						1,000

Budget - Town of Kingston Springs

Obj.	Expenditures	Description	General 110 41000	Codes 110 41710	Police 110 42100	Fire 110 42200	Streets 110 43100	Park 110 44700	Debt 110 49000	St. Aid 121 43100	Drug 127 42100	AFT 310 41900	Capital 311 41500	Sewer 412 52200
262	REPAIR & MAINTENANCE OF EQUIPMENT.	Computers Printers Network Cell Phones Phone System Fire Extinguishers Hydra Test SCBA Bottles Christmas Bulbs Splash Ground Gates Playground Equipment Water Fountain Street Lights Interstate Lights Weed Eaters Blowers Tractor Mowers Sewer Lines Sewer Pumps	1,500	200	350	3,500	3,750			5,000				55,000
264	MOWING						18,000							2,000
265	R&M GROUNDS	Mulching, Pond, Trees, Plants, Dog Park, Fields, Lights Grass Carp Dug Out Repairs	100			100	7,000							
266	R&M BUILDINGS	Cleaning Service Floors Waxed Plumbing Heat and Air New Heat & Air Unit for Meeting Hall \$10,000 Replace Wood Around Windows Recorders Office \$500 New Roof on City Hall \$8,000 \$8,000 New Roof Station #1	25,500			12,000	500	600						500
268	R & M ROADS	Patching Asphalt Filler Gravel Culverts								33,000				
269	STREET - ANNUAL PAVING PROJECT	Oak Street Repairs					100,000							

Budget - Town of Kingston Springs

Obj.	Expenditures	Description	General 110 41000	Codes 110 41710	Police 110 42100	Fire 110 42200	Streets 110 43100	Park 110 44700	Debt 110 49000	St. Aid 121 43100	Drug 127 42100	AFT 310 41900	Capital 311 41500	Sewer 412 52200
271	STREET CUTS						300							
280	PERSONAL MILEAGE		500	150				250						
283	OUT-OF-TOWN EXPENSES		600	200	3,300	4,800		500						200
287	MEALS & ENTERTAINMENT	Employee Christmas Lunch FD Awards Banquet FD Christmas Party FD Picnic	400			1,700								
291	MTAS-CODIFICATION		1,000											
293	RECORDING DOCUMENTS		100											
294	EQUIPMENT RENTAL							500						
295	MAINTENANCE CONTRACTS	Copier Pest Control Antivirus for Sonic Wall \$300	1,500											
299	MISCELLANEOUS		500	100	200	250								
305	VENDING	Water Soft Drinks	450											
309	TRAINING EQUIPMENT	Software Videos		350		1,750								
310	OFFICE SUPPLIES	Office Supplies Cleaning Supplies Purchase Orders Checks Deposit Slips Tax Receipts	8,700											
311	FD REINFORCEMENT PROGRAM					300								

Budget - Town of Kingston Springs

Obj.	Expenditures	Description	General 110 41000	Codes 110 41710	Police 110 42100	Fire 110 42200	Streets 110 43100	Park 110 44700	Debt 110 49000	St. Aid 121 43100	Drug 127 42100	AFT 310 41900	Capital 311 41500	Sewer 412 52200
312	OFFICE FURNITURE, COMPUTERS, EQUIPMENT	New Hardware and Upgrades Computers Printers Monitors (Upgrade (5) Workstations from XP Home to XP Pro - \$3,000) Central File Server \$7900 Exchange Server \$3800 (4) Lap Tops for Officers	17,200		6,150	1,250		150						
313	SAFETY EQUIPMENT	Badges Duty Gear Boot Knives Asp Pepper Spray Handcuffs Body Armor Guns Ammo Turn Out Gear Helmets Gloves Retrofit SCBA Packs		100	3,700	23,000	400							
315	COMMUNICATION EQUIPMENT & SUPPLIES	Cell Phones, Radio's, Pagers, Batteries	300		1,350	1,800	200	250						300
316	MACHINERY & EQUIPMENT	Traffic Cones, Chain Saws, Weed Eaters Picnic Tables Benches Trash Bins Hand Tools		200	200	1,500	500	2,000						400
317	MEDICAL EQUIPMENT & SUPPLIES	Jump Kits and Refill Supplies \$1800 (13) AED Units \$13,000			250	14,800								
320	OPERATING SUPPLIES	Business Cards Court Receipts Ticket Books Misc. Forms Lumber Nails Screws Keys Made		100	300	3,500	1,500	1,000						1,300
322	CHEMICAL, LAB SUPPLIES	Odor Control, Lab Supplies, Chlorine												6,000

Budget - Town of Kingston Springs

Obj.	Expenditures	Description	General 110 41000	Codes 110 41710	Police 110 42100	Fire 110 42200	Streets 110 43100	Park 110 44700	Debt 110 49000	St. Aid 121 43100	Drug 127 42100	AFT 310 41900	Capital 311 41500	Sewer 412 52200
325	SENIOR PROGRAM							1,600						
326	CLOTHING AND UNIFORMS			300	2,000	2,500	1,200	1,000						1,170
328	EDUCATIONAL SUPPLIES	Drug ID Books, Terrorism Guides			250									
331	FUEL			1,400	14,000	3,700	3,400	3,900						3,700
339	PROPERTY DAMAGE REPAIRS						600							300
340	SEPTIC TANK PUMPING													28,000
343	SIGNS							300		2,000				
345	SECURITY EQUIPMENT							100						
354	CITY YARD SALE		250											
360	PARK - SOFTBALL PROGRAM							2,500						
361	PARK - TREE HUGGERS PROGRAM							800						
362	PARK - BASKETBALL PROGRAM							2,000						
363	PARK - SOCCER PROGRAM							10,200						
364	PARK - FISHING RODEO							250						
365	PARK - COMMUNITY PICNIC							500						
366	PARK - ART IN THE PARK							2,400						

Budget - Town of Kingston Springs

Obj.	Expenditures	Description	General 110 41000	Codes 110 41710	Police 110 42100	Fire 110 42200	Streets 110 43100	Park 110 44700	Debt 110 49000	St. Aid 121 43100	Drug 127 42100	AFT 310 41900	Capital 311 41500	Sewer 412 52200
367	PARK - MISC. PROGRAMS							1,000						
368	PARK - EGG HUNT							500						
369	PARK - DOG PARK							500						
370	PARK - WEENIE ROAST							300						
452	STREET - SALT & CALCIUM									5,000				
510	LIABILITY INSURANCE		42,200											1,000
516	NOTARY BOND AND FEES		127											
520	PROPERTY INSURANCE		4,100											5,500
532	LAND RENTAL	Burns Park Lease \$1620 Burns Park Prop. Tax \$465 CSX Lease \$250	2,500											
540	SEWER DEPRECIATION													92,000
550	TML 2001 TRUSTEE FEES								14,400					
551	TML 2004 TRUSTEE FEES								4,500					
552	SEWER BOND TRUSTEE FEES													300

Budget - Town of Kingston Springs

Obj.	Expenditures	Description	General 110 41000	Codes 110 41710	Police 110 42100	Fire 110 42200	Streets 110 43100	Park 110 44700	Debt 110 49000	St. Aid 121 43100	Drug 127 42100	AFT 310 41900	Capital 311 41500	Sewer 412 52200
595	RE-APPRAISAL COST FOR PROPERTY TAXES		2,000											
606	SEWER BOND INTEREST													9,240
607	SEWER BOND PRINCIPAL													105,000
608	TML BOND 2001 INTEREST								101,150					
609	TML BOND 2001 PRINCIPAL								161,000					
610	TML BOND 2004 INTEREST								49,520					
611	TML BOND 2004 PRINCIPAL								74,000					
622	FIRE DEPT. MORTGAGE PRINCIPAL								3,000					
634	FIRE DEPT. MORTGAGE INTEREST								600					
700	DONATIONS	Library \$5,000 Library Matching \$3,500 Leadership \$700 The Ark \$1,500 Chamber \$750 Child Advocacy Center \$1000 (2) Boy Scout Camperships \$300	12,750											
733	PRIZES & AWARDS	Awards Banquet				700								

Budget - Town of Kingston Springs

Obj.	Expenditures	Description	General 110 41000	Codes 110 41710	Police 110 42100	Fire 110 42200	Streets 110 43100	Park 110 44700	Debt 110 49000	St. Aid 121 43100	Drug 127 42100	AFT 310 41900	Capital 311 41500	Sewer 412 52200
741	SEWER BAD DEBT													500
765	DRUG FUND				1,250						2,500			
767	TRANSFER TO CAPITAL PROJECTS	Matching Co. Park Grant	25,000											
775	POLICE - K-9 EXPENSES										3,450			
926	SEPTIC TANK REPLACEMENT													5,000
944	TRANSPORTATION EQUIPMENT				33,000									
965	GEN GOV. EQUIPMENT AND IMPROVEMENTS													
970	PARK IMPROVEMENTS	Street Rd. Walking Trail											50,000	
972	CAPITAL PROJECTS	Phase II -Main Street Phase III - Merryfog to Downtown - Main St. Lighting											958,373	
	TOTAL EXPENSES		973,285	6,450	86,025	93,400	114,700	64,800	408,170	80,500	5,950	0	1,119,859	398,096

**Town of Kingston Springs
Schedule of Debt Payments
For Fiscal Year 2007-2008**

Loan Name	Authorized and Unissued	Amount Outstanding at 6/30/07	Payment Fund	Principal To Maturity	Interest To Maturity	Total Debt Service To Maturity	Principal Fiscal Year 2007-2008	Interest Fiscal Year 2007-2008	Trustee Fees	Total Debt Service Fiscal Year 2007-2008
City of Clarksville, Tennessee Pooled Loan Program (2001)		\$2,023,000.00	General Fund	\$2,700,000.00	\$1,229,900.00	\$3,929,900.00	\$161,000.00	\$101,150.00	\$14,400.00	\$276,550.00
City of Clarksville, Tennessee Pooled Loan Program (2004)		\$444,116.06	General Fund	\$1,310,000.00	\$453,710.00	\$1,763,710.00	\$74,000.00	\$49,520.00	\$4,500.00	\$128,020.00
Rural Economic and Community Development		\$12,000.00	General Fund	\$46,000.00	\$37,345.56	\$83,345.56	\$3,000.00	\$600.00		\$3,600.00
Total General Fund		\$2,467,116.06		\$4,010,000.00	\$1,683,610.00	\$5,693,610.00	\$235,000.00	\$150,670.00		\$408,170.00
BNY Trust Company of Missouri		\$285,000.00	Sewer Fund	\$1,085,000.00	\$553,285.55	\$1,638,285.55	\$105,000.00	\$9,240.00	\$300.00	\$114,540.00
Total Sewer Fund		\$285,000.00		\$1,085,000.00	\$553,285.55	\$1,638,285.55	\$105,000.00	\$9,240.00	\$300.00	\$114,540.00
Total Debt		\$2,752,116.06		\$5,095,000.00	\$2,236,895.55	\$7,331,895.55	\$340,000.00	\$159,910.00	\$300.00	\$522,710.00

Ordinance # 07-001

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS ADOPTING A BUDGET AND ESTABLISHING A PROPERTY TAX RATE FOR THE FISCAL YEAR JULY 1, 2007 THROUGH JUNE 30, 2008.

SECTION 1. A budget consisting of the available funds and appropriations listed in section (2) and section (3) below to be adopted for the Fiscal Year July 1, 2006 through June 30, 2007.

SECTION 2. The Available Funds for said budget are as follows:

	General Fund #110	Street Aid Fund #121	Drug Fund #127	Adequate Facilities Fund #310	Capital Projects #311	Sewer Fund #412
Beg. Fund Balance	\$257,612.00	\$7,385.00	\$6,000.00	\$52,066.00	\$273,975.00	\$34,688.00
Projected Revenue	\$1,539,525.00	\$79,053.00	\$2,820.00	\$9,712.00	\$845,884.00	\$364,580.00
Total Funds	\$1,797,137.00	\$86,438.00	\$8,820.00	\$61,778.00	\$1,119,859.00	\$399,268.00

SECTION 3. The Appropriations for said budget are as follows:

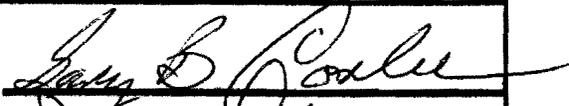
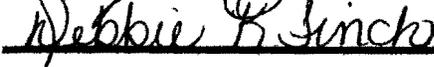
Operating Expenses		\$80,500.00	\$5,950.00	\$0.00	\$1,119,859.00	\$191,856.00
General Government	\$973,285.00					
Codes Dept.	\$6,450.00					
Police Dept.	\$86,025.00					
Fire Dept.	\$93,400.00					
Streets Dept.	\$114,700.00					
Park Dept.	\$64,800.00					
Total Operating	\$1,338,660.00	\$80,500.00	\$5,950.00	\$0.00	\$1,119,859.00	\$191,856.00
Debt Services	\$408,170.00					\$114,240.00
Total Debt Services	\$408,170.00					\$114,240.00
Depreciation						\$92,000.00
Total Depreciation						\$92,000.00
Total Expenses	\$1,746,830.00	\$80,500.00	\$5,950.00	\$0.00	\$1,119,859.00	\$398,096.00
Ending Balance	\$50,307.00	\$5,938.00	\$2,870.00	\$61,778.00	\$0.00	\$1,172.00

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of .78 per \$100.00 assessed valuation for the purpose of funding General Services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, the Public Welfare requiring it.

First Reading	<u>5-17-07</u>	Gary Corlew, Mayor	
Public Hearing	<u>6-21-07</u>	Debbie K. Finch, Recorder	
Final Reading	<u>6-25-07</u>		

Account No.	Revenue Accounts	Description	General 110	St. Aid 121	Drug 127	AFT 310	Capital 311	Sewer 412
31100	PROPERTY TAXES	Received October through February	490,225					
31111	PROPERTY TAXES OVERPAYMENTS		5					
31300	PENALTY & INTEREST PROPERTY TAXES		700					
31510	IN LIEU OF TAXES	Greater Dickson Gas Monthly Dickson Electric January and July	13,120					
31610	LOCAL SALES TAX (County)		290,225					
31620	LOCAL SALES TAX (State)	Additional 1/2 Cent Sales Tax	130,275					
31710	WHOLESALE BEER	Monthly from distributors	69,500					
31720	WHOLESALE LIQUOR	Monthly from distributors	12,600					
31912	CABLE TV FRANCHISE	From Comcast September, December, June and March	32,575					
31980	MIXED DRINK TAX	Monthly	7,475					
32200	PACKAGED LIQUOR LICENSE		0					
32210	BEER APPLICATIONS / PRIVILEGE TAX		900					
32220	LIQUOR BY THE DRINK / PRIVILEGE TAX		1,470					
32600	BUILDING PERMITS - COMMERCIAL		1,000					
32609	DRIVEWAY PERMITS		200					
32609	OTHER PERMITS		3,500					
32610	BUILDING PERMITS - RESIDENTIAL		7,000					
32620	ADEQUATE FACILITY TAX					9,412		
32710	SIGN PERMITS		600					

Account No.	Revenue Accounts	Description	General 110	St. Aid 121	Drug 127	AFT 310	Capital 311	Sewer 412
33410	STATE SUPPLEMENT PAY	Received From the State for Certified Police Officers	3,000					
33470	DRUG DOG REVENUE				1,500			
33510	STATE SALES TAX	State Shared Revenue received monthly. (Population x Rate)	197,964					
33520	STATE INCOME TAX	State Shared Revenue received monthly. (Population x Rate)	5,000					
33530	STATE BEER TAX	State Shared Revenue received October and April. (Population x Rate)	1,442					
33531	TELE-COMMUNICATIONS TAX	State Shared Revenue received monthly. (Population x Rate)	450					
33551	STATE GASOLINE	State Shared Revenue received monthly. (Population x Rate)		79,003				
33552	CITY STREETS & TRANS	State Shared Revenue received monthly. (Population x Rate)	6,100					
33591	TVA	State Shared Revenue received September, December, March and April. (Population x Rate)	19,411					
33593	CORPORATE EXCISE TAX	State Shared Revenue received in March. (Population x Rate)	1,000					
33700	GRANTS FROM LOCAL UNITS	Park Grant received from the County					25,000	
33701	TML "SAFETY PARTNER" GRANT		1,000					

Account No.	Revenue Accounts	Description	General 110	St. Aid 121	Drug 127	AFT 310	Capital 311	Sewer 412
33901	PAYMENTS DUE FROM LOCAL UNITS	Received Monthly for the Town of Pogram for 1/3 the cost of the building inspector.	13,308					
34116	REZONE REQUEST		150					
34118	RECORDING FEES		150					
34125	PLANNING FEES - RESIDENTIAL		2,600					
34126	PLANNING FEES - COMMERCIAL		2,000					
34213	OFFICER FEES	Received from General Sessions Court when a City Officer attends court	1,200					
34230	FD SERVICE CHARGES	Received for Insurance or Companies that the FD bills for services.	0					
34240	ACCIDENT REPORTS	\$5.00 per copy of a report	150					
34260	FIRE TAX	Received January and March from the County	131,345					
34311	EXCAVATION - STREET CUT FEES		30					
34740	PARK & RECREATION FEE'S	Rental of Pavilions and field lights.	850					
34741	TREE HUGGERS PROGRAM		200					
34742	BASKETBALL PROGRAM		450					
34743	SOFTBALL PROGRAM		3,900					
34744	SOCCER PROGRAM		18,000					
34746	ART IN THE PARK	Donations for the program	1,300					
34747	MISCELLANEOUS PARK PROGRAMS		200					
34748	PARK WEENIE ROAST		55					

Account No.	Revenue Accounts	Description	General 110	St. Aid 121	Drug 127	AFT 310	Capital 311	Sewer 412
34791	CITY HALL VENDING		0					
34792	FD VENDING MACHINE		0					
35100	COURT REVENUE		43,800					
35120	RESTITUTION	Court Ordered Payments to the Town	0					
35140	DRUG RELATED FINES	Drug Fines collected. 50% to General and 50% to the Drug Fund.	1,290		1,300			
36000	OTHER REVENUE	Misc. Revenue Sale of Sub. Regulation and Zoning Books	2,600					
36100	INTEREST EARNINGS		13,000	50	20	300	2,000	7,000
36210	AMBULANCE RENT	Received Monthly from the County for rental of the Ambulance Quarters	5,610					
36212	TBI QUARTERLY UTILITIES	Received from the State for TBI Office utilities.	600					
36730	FD DONATIONS		0					
36731	PARK DONATIONS		0					
36961	IN FROM GENERAL FUND	Matching Park Grant received from the County					25,000	
36968	IN FROM MONEY MKT.						0	
36991	TML BOND REVENUE	Bond Draws					793,884	
37210	SEWER CHARGES	Received from SSCUD for sewer billings less						346,080
37291	SEWER DISCOUNTS AND PENALTIES							6,500
37296	SEWER TAP FEES - COMMERCIAL							2,000
37297	SEWER TAP FEES - RESIDENTIAL							3,000
Total Revenue			1,539,525	79,053	2,820	9,712	845,884	364,580

Budget - Town of Kingston Springs

Obj.	Expenditures	Description	General 110 41000	Codes 110 41710	Police 110 42100	Fire 110 42200	Streets 110 43100	Park 110 44700	Debt 110 49000	St. Aid 121 43100	Drug 127 42100	AFT 310 41900	Capital 311 41500	Sewer 412 52200
111	SALARIED EMPLOYEES		469,488											39,053
113	POLICE - SUPPLEMENT PAY	POST Certified Officers receive from the State	3,000											
115	BOARD SALARIES	Salary for Board of Commissioners	9,600											
132	FD - INCENTIVE PAY		20,000											
135	EMPLOYEE RECOGNITION		1,500											
141	OASI (Employers Share)	7.65% of Salaries	36,879											2,988
142	HEALTH INSURANCE		87,368											5,656
143	RETIREMENT	Town's Contribution to Employee Retirement = 5.42%	25,967											2,117
146	WORKMEN'S COMP		21,000											2,500
147	UNEMPLOYMENT INS.		504											28
148	EMPLOYEE EDUCATION & TRAINING	Class Registrations, In-Service, Certifications	500	1,500	1,000	2,500		200						175
170	FEES	Finger Printing \$1,100 FM Frequency \$168			1,400									
174	FD EXPLORER PROGRAM													
175	CREDIT CARD STATEMENT FEES		125											
208	CIO SERVICES	Scott Smith, labor for maintenance on sonic wall and hardware - \$4,800 (Labor to upgrade (5) workstations from XP Home to XP Pro - \$2,000)	7,000											

Budget - Town of Kingston Springs

Obj.	Expenditures	Description	General 110 41000	Codes 110 41710	Police 110 42100	Fire 110 42200	Streets 110 43100	Park 110 44700	Debt 110 49000	St. Aid 121 43100	Drug 127 42100	AFT 310 41900	Capital 311 41500	Sewer 412 52200
211	POSTAGE, BOX RENT		1,800											
216	BANK CHGS/SAFETY DP BOX		100											
218	COMMISSIONERS RETREAT	Hotel, Food and Supplies	1,200											
219	POLICE & FD DISPATCHING	Paid to County 911	2,400											
222	BOOKS, MAPS, SOFTWARE, MAGAZINES	Fact Books, Tax Roll, TN Gov. Directory, TCA Codes Code Books	1,800	600	300									
234	SEWER ANNUAL MAINTENANCE FEE													2,000
235	MEMBERSHIPS	Sam's Club Business Member and Commercial Accounts, TN Municipal League, TN Attorney's Association, TN Municipal Clerks, TN City Managers, TN Women in Government, ASCAP IIMC International Code Council Middle TN Code TN Building Official TN Assoc. of Chief of Police TN Tactical ROCI TN Rec. & Park Assoc. TN One Call TAUD Go To My PC.com	2,100	500	500	150		250						750

Budget - Town of Kingston Springs

Obj.	Expenditures	Description	General 110 41000	Codes 110 41710	Police 110 42100	Fire 110 42200	Streets 110 43100	Park 110 44700	Debt 110 49000	St. Aid 121 43100	Drug 127 42100	AFT 310 41900	Capital 311 41500	Sewer 412 52200
236	PUBLIC RELATIONS	Spay and Neuter Program \$1,500 Flowers or "In Memory of Books" Promotional Events, Christmas Tree Lighting Community Policing Santa Open House Fire Prevention Week	2,500		175	1,500								350
237	ADVERTISING	Town Hours, Public Notice, Employment, Bids, etc.	2,600											
241	ELECTRIC		14,650											11,000
242	WATER		11,715											9,500
244	GAS HEATING		4,635											420
245	TELEPHONE		13,000											2,150
246	CABLE	Movie Channel for Station #1				750								
247	STREET LIGHTS									34,000				
248	ONLINE SERVICES	Web Page \$960 Comcast \$564 Domain Name \$95 Wireless Fee for (5) lap tops	1,650		4,200									
249	DUMPSTERS		1,425											
251	MEDICAL	Hepatitis B Shots, Physicals			150	350	100							
252	LEGAL SERVICES	City Judge \$2,100 Attorney Fees \$25,400	27,500											

Budget - Town of Kingston Springs

Obj.	Expenditures	Description	General 110 41000	Codes 110 41710	Police 110 42100	Fire 110 42200	Streets 110 43100	Park 110 44700	Debt 110 49000	St. Aid 121 43100	Drug 127 42100	AFT 310 41900	Capital 311 41500	Sewer 412 52200
253	AUDITING SERVICES		7,750											
254	ENGINEERING	15) Meetings = \$3750 Annual Paving -10%= \$10,000	13,750										111,486	1,000
255	DATA PROCESSING	Annual Software Support \$7970 Hardware Support \$495 Printing W2's \$250	8,715											
256	JOINT ECONOMIC COMMUNITY DEVELOPMENT AND GIS SERVICES		17,038											
257	STATE PLANNER		6,750											
259	SPECIAL RESPONSE TEAM				5,000									
260	STREET - TREE CUTTING SERVICE									1,500				
261	R&M VEHICLES			750	7,000	11,000	6,000	2,500						1,000

Budget - Town of Kingston Springs

Obj.	Expenditures	Description	General 110 41000	Codes 110 41710	Police 110 42100	Fire 110 42200	Streets 110 43100	Park 110 44700	Debt 110 49000	St. Aid 121 43100	Drug 127 42100	AFT 310 41900	Capital 311 41500	Sewer 412 52200
262	REPAIR & MAINTENANCE OF EQUIPMENT.	Computers Printers Network Cell Phones Phone System Fire Extinguishers Hydra Test SCBA Bottles Christmas Bulbs Splash Ground Gates Playground Equipment Water Fountain Street Lights Interstate Lights Weed Eaters Blowers Tractor Mowers Sewer Lines Sewer Pumps	1,500	200	350	3,500		3,750		5,000				55,000
264	MOWING							18,000						2,000
265	R&M GROUNDS	Mulching, Pond, Trees, Plants, Dog Park, Fields, Lights Grass Carp Dug Out Repairs	100			100		7,000						
266	R&M BUILDINGS	Cleaning Service Floors Waxed Plumbing Heat and Air New Heat & Air Unit for Meeting Hall \$10,000 Replace Wood Around Windows Recorders Office \$500 New Roof on City Hall \$8,000 \$8,000 New Roof Station #1	25,500			12,000	500	600						500
268	R & M ROADS	Patching Asphalt Filler Gravel Culverts								33,000				
269	STREET - ANNUAL PAVING PROJECT	Oak Street Repairs					100,000							

Budget - Town of Kingston Springs

Obj.	Expenditures	Description	General 110 41000	Codes 110 41710	Police 110 42100	Fire 110 42200	Streets 110 43100	Park 110 44700	Debt 110 49000	St. Aid 121 43100	Drug 127 42100	AFT 310 41900	Capital 311 41500	Sewer 412 52200
271	STREET CUTS						300							
280	PERSONAL MILEAGE		500	150				250						
283	OUT-OF-TOWN EXPENSES		600	200	3,300	4,800		500						200
287	MEALS & ENTERTAINMENT	Employee Christmas Lunch FD Awards Banquet FD Christmas Party FD Picnic	400			1,700								
291	MTAS-CODIFICATION		1,000											
293	RECORDING DOCUMENTS		100											
294	EQUIPMENT RENTAL							500						
295	MAINTENANCE CONTRACTS	Copier Pest Control Antivirus for Sonic Wall \$300	1,500											
299	MISCELLANEOUS		500	100	200	250								
305	VENDING	Water Soft Drinks	450											
309	TRAINING EQUIPMENT	Software Videos		350		1,750								
310	OFFICE SUPPLIES	Office Supplies Cleaning Supplies Purchase Orders Checks Deposit Slips Tax Receipts	8,700											
311	FD REINFORCEMENT PROGRAM					300								

Budget - Town of Kingston Springs

Obj.	Expenditures	Description	General 110 41000	Codes 110 41710	Police 110 42100	Fire 110 42200	Streets 110 43100	Park 110 44700	Debt 110 49000	St. Aid 121 43100	Drug 127 42100	AFT 310 41900	Capital 311 41500	Sewer 412 52200
312	OFFICE FURNITURE, COMPUTERS, EQUIPMENT	New Hardware and Upgrades Computers Printers Monitors (Upgrade (5) Workstations from XP Home to XP Pro - \$3,000) Central File Server \$7900 Exchange Server \$3800 (4) Lap Tops for Officers	17,200		6,150	1,250		150						
313	SAFETY EQUIPMENT	Badges Duty Gear Boot Knives Asp Pepper Spray Handcuffs Body Armor Guns Ammo Turn Out Gear Helmets Gloves Retrofit SCBA Packs		100	3,700	23,000	400							
315	COMMUNICATION EQUIPMENT & SUPPLIES	Cell Phones, Radio's, Pagers, Batteries	300		1,350	1,800	200	250						300
316	MACHINERY & EQUIPMENT	Traffic Cones, Chain Saws, Weed Eaters Picnic Tables Benches Trash Bins Hand Tools		200	200	1,500	500	2,000						400
317	MEDICAL EQUIPMENT & SUPPLIES	Jump Kits and Refill Supplies \$1800 (13) AED Units \$13,000			250	14,800								
320	OPERATING SUPPLIES	Business Cards Court Receipts Ticket Books Misc. Forms Lumber Nails Screws Keys Made		100	300	3,500	1,500	1,000						1,300
322	CHEMICAL, LAB SUPPLIES	Odor Control, Lab Supplies, Chlorine												6,000

Budget - Town of Kingston Springs

Obj.	Expenditures	Description	General 110 41000	Codes 110 41710	Police 110 42100	Fire 110 42200	Streets 110 43100	Park 110 44700	Debt 110 49000	St. Aid 121 43100	Drug 127 42100	AFT 310 41900	Capital 311 41500	Sewer 412 52200
325	SENIOR PROGRAM							1,600						
326	CLOTHING AND UNIFORMS			300	2,000	2,500	1,200	1,000						1,170
328	EDUCATIONAL SUPPLIES	Drug ID Books, Terrorism Guides			250									
331	FUEL			1,400	14,000	3,700	3,400	3,900						3,700
339	PROPERTY DAMAGE REPAIRS						600							300
340	SEPTIC TANK PUMPING													28,000
343	SIGNS							300		2,000				
345	SECURITY EQUIPMENT							100						
354	CITY YARD SALE		250											
360	PARK - SOFTBALL PROGRAM							2,500						
361	PARK - TREE HUGGERS PROGRAM							800						
362	PARK - BASKETBALL PROGRAM							2,000						
363	PARK - SOCCER PROGRAM							10,200						
364	PARK - FISHING RODEO							250						
365	PARK - COMMUNITY PICNIC							500						
366	PARK - ART IN THE PARK							2,400						

Budget - Town of Kingston Springs

Obj.	Expenditures	Description	General 110 41000	Codes 110 41710	Police 110 42100	Fire 110 42200	Streets 110 43100	Park 110 44700	Debt 110 49000	St. Aid 121 43100	Drug 127 42100	AFT 310 41900	Capital 311 41500	Sewer 412 52200
367	PARK - MISC. PROGRAMS							1,000						
368	PARK - EGG HUNT							500						
369	PARK - DOG PARK							500						
370	PARK - WEENIE ROAST							300						
452	STREET - SALT & CALCIUM									5,000				
510	LIABILITY INSURANCE		42,200											1,000
516	NOTARY BOND AND FEES		127											
520	PROPERTY INSURANCE		4,100											5,500
532	LAND RENTAL	Burns Park Lease \$1620 Burns Park Prop. Tax \$465 CSX Lease \$250	2,500											
540	SEWER DEPRECIATION													92,000
550	TML 2001 TRUSTEE FEES								14,400					
551	TML 2004 TRUSTEE FEES								4,500					
552	SEWER BOND TRUSTEE FEES													300

Budget - Town of Kingston Springs

Obj.	Expenditures	Description	General 110 41000	Codes 110 41710	Police 110 42100	Fire 110 42200	Streets 110 43100	Park 110 44700	Debt 110 49000	St. Aid 121 43100	Drug 127 42100	AFT 310 41900	Capital 311 41500	Sewer 412 52200
595	RE-APPRAISAL COST FOR PROPERTY TAXES		2,000											
606	SEWER BOND INTEREST													9,240
607	SEWER BOND PRINCIPAL													105,000
608	TML BOND 2001 INTEREST								101,150					
609	TML BOND 2001 PRINCIPAL								161,000					
610	TML BOND 2004 INTEREST								49,520					
611	TML BOND 2004 PRINCIPAL								74,000					
622	FIRE DEPT. MORTGAGE PRINCIPAL								3,000					
634	FIRE DEPT. MORTGAGE INTEREST								600					
700	DONATIONS	Library \$5,000 Library Matching \$3,500 Leadership \$700 The Ark \$1,500 Chamber \$750 Child Advocacy Center \$1000 (2) Boy Scout Camperships \$300	12,750											
733	PRIZES & AWARDS	Awards Banquet				700								

Budget - Town of Kingston Springs

Obj.	Expenditures	Description	General 110 41000	Codes 110 41710	Police 110 42100	Fire 110 42200	Streets 110 43100	Park 110 44700	Debt 110 49000	St. Aid 121 43100	Drug 127 42100	AFT 310 41900	Capital 311 41500	Sewer 412 52200
741	SEWER BAD DEBT													500
765	DRUG FUND				1,250						2,500			
767	TRANSFER TO CAPITAL PROJECTS	Matching Co. Park Grant	25,000											
775	POLICE - K-9 EXPENSES										3,450			
926	SEPTIC TANK REPLACEMENT													5,000
944	TRANSPORTATION EQUIPMENT				33,000									
965	GEN GOV. EQUIPMENT AND IMPROVEMENTS													
970	PARK IMPROVEMENTS	Street Rd. Walking Trail											50,000	
972	CAPITAL PROJECTS	Phase II -Main Street Phase III - Merrylog to Downtown - Main St. Lighting											958,373	
	TOTAL EXPENSES		973,285	6,450	86,025	93,400	114,700	64,800	408,170	80,500	5,950	0	1,119,859	398,096

**Town of Kingston Springs
Schedule of Debt Payments
For Fiscal Year 2007-2008**

Loan Name	Authorized and Unissued	Amount Outstanding at 6/30/07	Payment Fund	Principal To Maturity	Interest To Maturity	Total Debt Service To Maturity	Principal Fiscal Year 2007-2008	Interest Fiscal Year 2007-2008	Trustee Fees	Total Debt Service Fiscal Year 2007-2008
City of Clarksville, Tennessee Pooled Loan Program (2001)		\$2,023,000.00	General Fund	\$2,700,000.00	\$1,229,900.00	\$3,929,900.00	\$161,000.00	\$101,150.00	\$14,400.00	\$276,550.00
City of Clarksville, Tennessee Pooled Loan Program (2004)		\$444,116.06	General Fund	\$1,310,000.00	\$453,710.00	\$1,763,710.00	\$74,000.00	\$49,520.00	\$4,500.00	\$128,020.00
Rural Economic and Community Development		\$12,000.00	General Fund	\$46,000.00	\$37,345.56	\$83,345.56	\$3,000.00	\$600.00		\$3,600.00
Total General Fund		\$2,467,116.06		\$4,010,000.00	\$1,683,610.00	\$5,693,610.00	\$235,000.00	\$150,670.00		\$408,170.00
BNY Trust Company of Missouri		\$285,000.00	Sewer Fund	\$1,085,000.00	\$553,285.55	\$1,638,285.55	\$105,000.00	\$9,240.00	\$300.00	\$114,540.00
Total Sewer Fund		\$285,000.00		\$1,085,000.00	\$553,285.55	\$1,638,285.55	\$105,000.00	\$9,240.00	\$300.00	\$114,540.00
Total Debt		\$2,752,116.06		\$5,095,000.00	\$2,236,895.55	\$7,331,895.55	\$340,000.00	\$159,910.00	\$300.00	\$522,710.00

ORDINANCE 07-002

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE, AS CODIFIED UNDER ORDINANCE NO. 95-008, AS AMENDED, CREATING A NEW TITLE 13, CHAPTER 5, TEMPORARY RESIDENTIAL STORAGE UNIT REGULATIONS.

WHEREAS, the Board of Commissioners of the Town of Kingston Springs finds it desirous and necessary to amend the Kingston Springs Municipal Code in order to regulate placement of temporary residential storage units within the municipality and to comply with the health, safety and aesthetic objectives of the Town; and

WHEREAS, the Kingston Springs Municipal Code should be amended by creating a new Chapter 5, Title 13, to address regulation aspects of temporary storage units in residential zone districts.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that the Kingston Springs Municipal Code, a codification of the ordinances of the municipality, should be amended by creating a new Chapter 5, Title 13, to be known as "TEMPORARY RESIDENTIAL STORAGE UNIT REGULATIONS", to wit:

13-501. Definitions. For the purposes of this Chapter, the following terms, phrases, words and their derivations shall have the meaning given herein. When not inconsistent with the context, words used in the present tense include the future, words in plural include the singular number and words in singular number include the plural number. The word "shall" is always mandatory and not merely directory.

1. Temporary Residential Storage Unit. A temporary residential storage unit is a transportable container without wheels and axles designed to be utilized as a temporary structure for the storage of residential personal property upon the real property in a residential zone district, temporary in nature, and as a container, storage unit, shed-like container or other portable structure sometimes known as portable on-demand storage structures (PODS) and mobile attics, which are fully enclosed other than an accessory building or shed complying with all building codes and land use requirements within a residential zone district under the municipality's zoning ordinance. Also referred to as unit or units herein.

2. Construction Trailer Storage Unit. A construction trailer storage unit is a mobile container, including temporary residential storage units, defined herein, used at a construction site in conjunction with a valid building permit where a residential zone district lot is being improved and is utilized for the storage during the pendency of and term of a building permit issued by the municipality.

13.502. Permit Required. An applicant seeking to utilize a unit upon their residential property under this Chapter shall first obtain from the building official for the Town a permit and shall complete an application prior to the placement of any temporary residential storage unit. The application shall contain the name of the applicant to whom the temporary residential storage unit is supplied, whether the person owns, rents, occupies or controls the property, the address where the unit will be placed, active building permit number, if applicable, and a sketch depicting the location and placement of the unit.

13.503. Duration of Permit. A temporary storage unit permit shall be valid for a period of ninety (90) days from and after the date of issuance from the building official for the Town of Kingston Springs. A temporary residential storage unit or construction trailer storage unit may be utilized for purposes of renovation of a residential dwelling and can exceed the aforesaid ninety (90) day duration period when issued in conjunction with a valid building permit, but shall be removed within ten (10) days after use and occupancy permit issuance.

13.504. Location. All units, as defined in this Chapter, are prohibited from being placed in a public right-of-way or upon streets and must be kept in the driveway of the property at the furthest accessible point from the street and shall be shown upon the application for a permit.

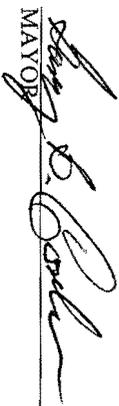
13.505. Number of Units. Only one unit shall be placed on any residential property at one time and are expressly limited to one (1) permit per calendar year.

13.506. Permanent Storage and Prohibited Uses. All units shall not be used for permanent storage. Permanent storage use upon the expiration of a permit is prohibited. No unit shall be used to store solid waste, construction debris, demolition debris, recyclable materials, business inventory, commercial goods, personalty for retail sale(s) or any illegal or hazardous material.

13.507. Condition. The applicant, as well as the supplier, shall be responsible for assuring that the unit is in good condition, without evidence of deterioration, weathering, discoloration, graffiti, rust and free from ripping, tearing, holes or breaks, at all times.

13.508. Violation and Penalties. Any person who shall place a unit in violation of this Chapter shall upon violation be subject to a fine of not more than Fifty (\$50.00) Dollars and each separate day shall constitute a separate offense and shall be subject to issuance of a citation for violation hereof.

ORDAINED this 19th day of July, 2007.


MAYOR

ATTEST:


DEBBIE FINCH, City Recorder

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, City Attorney

Submitted to Public Hearing on 7-19, 2007, at 7:00 p.m. after publication of notice of public hearing by advertisement in the Advocate Newspaper on 7-7, 2007.

Passed 1st Reading: 6-21-2007
Passed 2nd Reading: 7-19-2007

PUBLIC NOTICE <i>Advocate 7-7-07</i>	
PUBLIC NOTICE FOR PUBLIC HEARING The Kingston Springs Regional Planning Commission will hold a public hearing on Thursday, July 12, 2007 at 7:00 p.m. at the Town Meeting Hall at 420 North Main Street, Kingston Springs to take public comment on the following: AMMENDMENTS TO THE LANGUAGE IN THE PLANNED UNIT DEVELOPMENT REGULATIONS REGARDING REZONING PROCEDURES The public is invited to attend. David Clark Chairman	
PUBLIC HEARING The Board of Commissioners of the Town of Kingston Springs, Tennessee will hold a public hearing on Thursday, July 19th at 7:00 p.m. at the Town Meeting Hall at 420 North Main Street, Kingston Springs, TN to take public comment on the following: Ordinance 07-003- Amending the sign ordinance to add Electronic Changeable Copy sign regulations. The public is invited to attend. Laune Cooper City Manager	
PUBLIC HEARING The Board of Commissioners of the Town of Kingston Springs, Tennessee will hold a public hearing on Thursday, July 19th at 7:00 p.m. at the Town Meeting Hall at 420 North Main Street, Kingston Springs, TN to take public comment on the following: Ordinance 07-002- Amending the Municipal Code for Temporary Residential Storage Unit regulations. The public is invited to attend. Laurie Cooper City Manager	

ORDINANCE 07-003

AN ORDINANCE AMENDING THE SIGN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, ORDINANCE NO. 05-012, AS AMENDED, PROVIDING FOR ELECTRONIC CHANGEABLE COPY SIGN REGULATIONS.

WHEREAS, the Board of Commissioners of the Town of Kingston Springs finds it desirous and necessary to amend the Town's sign ordinance due to changing technology and provide amendatory regulations for signage and to provide for the health, safety and aesthetic objectives of the Town; and

WHEREAS, the sign ordinance, Ordinance No. 05-012, as amended, should be amended to permit and regulation certain aspects of electronic signs.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that the Town's sign ordinance, Ordinance No. 05-012, be and is hereby amended as follows, to wit:

Section 14-105 Permitted Signs in Commercial and Industrial Districts, (c) (4), adding the following: "The changeable copy sign may be an electronic message board that uses electronic technology to display information known as light-emitting-diode (LED) technology which provides clear and multicolor images. Electronic message boards using said technology may be utilized in a C-2 zoning district. Notwithstanding the permissive permitted use of said electronic messaging signage, the display of a series of messages must have a display time whereby the message remains static for a period of ten (10) seconds, contains no video effect, continuous scrolling, animation, video recordings, flashing, chasing or moving lights.

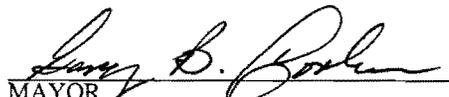
In conformity with the foregoing amendment, the following amendatory changes shall be applicable:

14-103, 3.5(e) and (h) are amended by adding after the current sections the following language, to wit: "Permitted electronic message boards as allowed in Section 14-105, 5.1(c)(4) in C-2 zone districts are not deemed to be an animated or flashing sign."

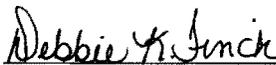
14-105, 5.1(f)(2) is amended by adding the following sentence, to wit: "Electronic message boards as provided in (c)(4) herein are permitted to be in color and change color.

All other aspects of Ordinance No. 05-012 and amendments thereto shall remain in full force and effect.

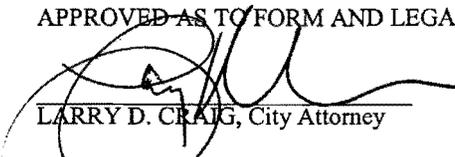
ORDAINED this 19th day of July, 2007.


MAYOR

ATTEST:


DEBBIE FINCH, City Recorder

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, City Attorney

Submitted to Public Hearing on 7-19, 2007, at 7:00 p.m. after publication of notice of public hearing by advertisement in the Advocate Newspaper on 7-7, 2007.

Passed 1st Reading: 6-21-2007
Passed 2nd Reading: 7-19-2007

ORDINANCE 07-004

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE, TITLE 8, SECTION 3, SECTION 8-312, LIMITATION ON NUMBER OF RETAILERS, ALCOHOLIC BEVERAGES, RETAIL PACKAGE ALCOHOLIC BEVERAGES.

WHEREAS, the Board of Commissioners of the Town of Kingston Springs finds it necessary and desirous to amend Ordinance No. 06-002, codified as Title 8 of the Municipal Code of Ordinances, Chapter 3, Section 8-312, an amendment creating a limitation on the number of retailers to two (2).

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that Title 8, Chapter 3, Section 8-312, Limitation on Number of Retailers be amended by deleting the word and numeral "three (3)" and substituting in lieu thereof the word and number "two (2)".

All other aspects of Ordinance No. 06-002 shall remain in full force and effect.

ORDAINED this _____ day of _____, 2007.

GARY CORLEW, MAYOR

ATTEST:

Debbie K. Finch
DEBBIE FINCH, City Recorder

APPROVED AS TO FORM AND LEGALITY:

Larry D. Craig
LARRY D. CRAIG, City Attorney

Submitted to Public Hearing on _____, 2007, at 7:00 p.m. after publication of notice of public hearing by advertisement in the Advocate Newspaper on _____, 2007.

Passed 1st Reading: 7-19-2007
Passed 2nd Reading: _____

Motion Failed

Ordinance # 07-005

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING ORDINANCE #06-007 THE 2006-2007 BUDET.

SECTION 1. A budget consisting of the available funds and appropriations listed in section (2) and section (3) below to be adopted for the Fiscal Year July 1, 2006 through June 30, 2007.

SECTION 2. The Available Funds for said budget are as follows:

	General Fund #110	Street Aid Fund #121	Drug Fund #127	Adequate Facilities Fund #310	Capital Projects #311	Sewer Fund #412
Beg. Fund Balance	\$438,408.86	\$5,320.02	\$4,580.84	\$34,436.06	\$247,638.41	\$36,669.39
Projected Revenue	\$1,293,888.00	\$80,250.00	\$9,520.00	\$24,100.00	\$857,054.00	\$370,971.00
Total Funds	\$1,732,296.86	\$85,570.02	\$14,100.84	\$58,536.06	\$1,104,692.41	\$407,640.39

SECTION 3. The Appropriations for said budget are as follows:

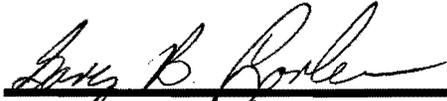
Operating Expenses		\$79,500.00	\$14,020.00	\$22,000.00	\$1,103,692.00	\$203,458.00
General Government	\$916,041.65					
Codes Dept.	\$7,719.58					
Police Dept.	\$47,390.00					
Fire Dept.	\$64,253.35					
Streets Dept.	\$115,270.00					
Park Dept.	\$71,756.00					
Total Operating	\$1,222,430.58	\$79,500.00	\$14,020.00	\$22,000.00	\$1,103,692.00	\$203,458.00
Debt Services	\$403,300.00					\$110,000.00
Total Debt Services	\$403,300.00					\$110,000.00
Depreciation						\$89,000.00
Total Depreciation						\$89,000.00
Total Expenses	\$1,625,730.58	\$79,500.00	\$14,020.00	\$22,000.00	\$1,103,692.00	\$402,458.00
Ending Balance	\$106,566.28	\$6,070.02	\$80.84	\$36,536.06	\$1,000.41	\$5,182.39

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of .58 per \$100.00 assessed valuation for the purpose of funding General Services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, the Public Welfare requiring it.

First Reading	<u>10-18-07</u>	Gary Corlew, Mayor	
Public Hearing	<u>11-15-07</u>	Debbie K. Finch, Recorder	
Final Reading	<u>11-15-07</u>		

Adjustments:

- (1) Cabel in meeting room for early voting.
- (2) Back salary for Pam Lorenz.
- (3) Leagal Fees from 05-06. Received invoice after 05-06 books were closed.
- (4) New Heating and Air for City Hall.
- (5) Property Tax Reappraisal Cost
- (6) K9 Expenses
- (7) Add back annual paving line.
- (8) Purchase snow plow.
- (9) Replace damaged "Tree Hugger" pavers.
- (10) Dog Park
- (11) Weenie Roast
- (12) Bldg. Permit Software and Hardware 05-06. Invoice was not coded as 05-06 payable.
- (13) General booking adjustments for year-end.

**NOTICE
PUBLIC NOTICE**

The Board of Commissioners of the Town of Kingston Springs, Tennessee will hold a public hearing on Thursday, November 15, 2007 at 7:00 p.m. at the Town Meeting Hall at 420 North Main Street, Kingston Springs, TN 37082 to take public comment on the following:

Ordinance #07-005 - amending Ordinance #06 - 007 - final adjustments to the 2006-07 annual budget.

The public is invited to attend.

Laurie Cooper
City Manager

Associate 10-27-07

AN ORDINANCE TO AMEND THE ZONING ORDINANCE OF KINGSTON SPRINGS, TENNESSEE TO INCLUDE TWO NEW SECTIONS TO THE FLOODPLAIN DISTRICT REGULATIONS

WHEREAS, the Kingston Springs Municipal-Regional Planning Commission has recommended that the Zoning Ordinance of Kingston Springs, Tennessee be amended as herein provided, and

WHEREAS, the Board of Commissioners has given due consideration to said recommendation and has conducted a Public Hearing as required by law, now

BE IT ORDAINED BY THE CITY COMMISSION OF KINGSTON SPRINGS, TENNESSEE that the Zoning Ordinance of the Town of Kingston Springs, TN be amended as follows:

SECTION 1. Add the following definition to Section 4.110 Supplementary Definitions. "Violation" means the failure of a structure or other development to be fully compliant with the community's floodplain management regulations. A structure or other development without the elevation certificate, other certification, or other evidence of compliance required in this Ordinance is presumed to be in violation until such time as that documentation is provided.

SECTION 2: Add Section 4.140: Penalties for Violation. Violation of the provisions of this Ordinance or failure to comply with any of its requirements, including violation of conditions and safeguards established in connection with grants of variance, shall constitute an ordinance violation punishable in the municipal court, and as others may be provided by law in a court of competent jurisdiction. Each day such violation continues shall be considered a separate offense. Nothing herein contained shall prevent Kingston Springs, Tennessee from taking such other lawful actions to prevent or remedy any violation, including seek injunctive relief. The Building Official shall inform the Board of Commissioners of all violations.

SECTION 3: Renumber the current sections 4.140-4.170 in sequence beginning with 4.150 and concluding with section 4.180.

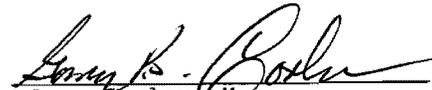
BE IT FURTHER ORDAINED BY THE TOWN OF KINGSTON SPRINGS, TENNESSEE, that this Ordinance of Amendment shall become effective after its passage.

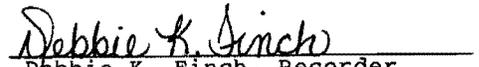
Recommended by the Municipal-Regional Planning Commission on October 11, 2007

Passed First Reading: November 15, 2007
Held Public Hearing: December 20, 2007
Passed Second Hearing: December 20, 2007

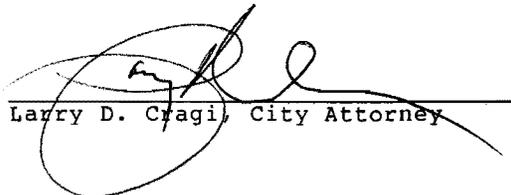
APPROVE:

ATTEST:


Gary Corlew, Mayor


Debbie K. Finch, Recorder

APPROVED AS TO FORM AND LEGALITY:


Larry D. Cragg, City Attorney

PUBLIC NOTICE

The Board of Commissioners of the Town of Kingston Springs, Tennessee will hold a public hearing on Thursday, December 20, 2007 at 7:00 p.m. at the Town Meeting Hall, 420 North Main Street, Kingston Springs, TN to take public comment on the following ordinances:

1. Ordinance 07-006 amending the Zoning Ordinance, adding violations and penalties to the floodplain regulations.
2. Ordinance 07-007 amending the Zoning Ordinance, regarding variances for the floodplain regulations.

These two ordinances were recommended by the Kingston Springs Regional Planning Commission for approval and passed on first reading at the November 15, 2007 meeting. Second and final reading will be on December 20, 2007 at the regular commission meeting, following this public hearing.

The public is invited to attend this and all meetings of the City Commission.

Laurie Cooper
City Manager

Advocate
12-1-07

ORDINANCE NUMBER 07-007

AN ORDINANCE TO AMEND THE ZONING ORDINANCE OF KINGSTON SPRINGS, TENNESSEE TO INCLUDE TWO NEW SECTIONS TO THE FLOODPLAIN DISTRICT REGULATIONS

WHEREAS, the Kingston Springs Municipal-Regional Planning Commission has recommended that the Zoning Ordinance of Kingston Springs, Tennessee be amended as herein provided, and

WHEREAS, the Board of Commissioners has given due consideration to said recommendation and has conducted a Public Hearing as required by law, now

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE that the Zoning Ordinance of the Town of Kingston Springs, TN be amended as follows:

SECTION 1: Add Section 4.140: Penalties for Violation. Violation of the provisions of this Ordinance or failure to comply with any of its requirements, including violation of conditions and safeguards established in connection with grants of variance shall constitute a misdemeanor punishable as other misdemeanors as provided by law. Each day such violation continues shall be considered a separate offense. Nothing herein contained shall prevent Kingston Springs, Tennessee from taking such other lawful actions to prevent or remedy any violation. The Building Official shall inform the Mayor and Board of Aldermen of all violations.

SECTION 2: Add Section 4.150 Procedures for Variance, including Subsections 4.150.1 Board of Zoning Appeals Authority and Subsection 4.150.2 Conditions for Variance

The provisions of this section shall apply exclusively to areas of Special Flood Hazard Area within Kingston Springs, Tennessee.

Section 4.150.1 Board of Zoning Appeals Authority

1. The Board of Zoning Appeals shall hear and decide appeals and requests for variances from the requirements of this Ordinance.
2. Variances may be issued for the repair or rehabilitation of historic structures (see definition) upon a determination that the proposed repair or rehabilitation will not preclude the structure's continued designation as a historic structure and the variance is the minimum to preserve the historic character and design of the structure.
3. In passing upon such applications, the Board of Zoning Appeals shall consider all technical evaluations, all relevant factors, all standards specified in other sections of this Ordinance, and:
 - a) The danger that materials may be swept onto other property to the injury of others;

- b) The danger to life and property due to flooding or erosion;
- c) The susceptibility of the proposed facility and its contents to flood damage;
- d) The importance of the services provided by the proposed facility to the community;
- e) The necessity of the facility to a waterfront location, in the case of a functionally dependent facility;
- f) The availability of alternative locations, not subject to flooding or erosion damage, for the proposed use;
- g) The relationship of the proposed use to the comprehensive plan and floodplain management program for that area;
- h) The safety of access to the property in times of flood for ordinary and emergency vehicles;
- i) The expected heights, velocity, duration, rate of rise and sediment transport of the flood waters and the effects of wave action, if applicable, expected at the site, and;
- j) The costs of providing governmental services during and after flood conditions including maintenance and repair of public utilities and facilities such as sewer, gas, electrical, and water systems, and streets and bridges.

4. Upon consideration of the factors listed above, and the purposes of this Ordinance, the Board of Zoning Appeals may attach such conditions to the granting of variances as it deems necessary to effectuate the purposes of this Ordinance.

5. Variances shall not be issued within any designated floodway if any increase in flood levels during the base flood discharge would result.

Section 4.150.2 Conditions for Variance

1. Variances shall be considered upon a determination that the variance is the minimum relief necessary, considering the flood hazard; and in the instance of a historical building, a determination that the variance is the minimum relief necessary so as not to destroy the historic character and design of the building.

2. Variances shall only be issued upon: a showing of good and sufficient cause, a determination that failure to grant the variance would result in exceptional hardship; and a determination that the granting of a variance will not result in increased flood heights, additional threats to public safety, extraordinary public expense, create nuisance, cause fraud on or victimization of the public, or conflict with existing local laws or Ordinances.

3. Any applicant to whom a variance is granted shall be given written notice that the issuance of a variance to construct a structure below the base flood level will result in increased premium rates for flood insurance, and that such construction below the base flood level increases risks to life and property.

4. The Administrator shall maintain the records of all appeal actions and report any variances to the Federal Emergency Management Agency upon request.

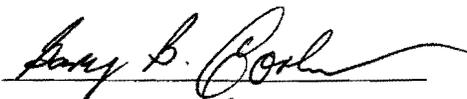
BE IT FURTHER ORDAINED BY THE TOWN OF KINGSTON SPRINGS, TENNESSEE, that this Ordinance of Amendment shall become effective after its passage.

Recommended by the Municipal-Regional Planning Commission on November 8, 2007.

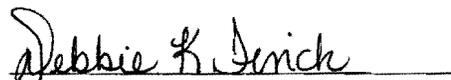
Passed First Reading: November 15, 2007
Held Public Hearing: December 20, 2007
Passed Second Hearing: December 20, 2007

APPROVE:

ATTEST:

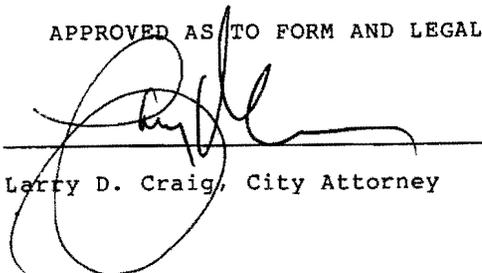


Gary Corlew, Mayor



Debbie K. Finch, Recorder

APPROVED AS TO FORM AND LEGALITY:



Larry D. Craig, City Attorney

PUBLIC NOTICE

The Board of Commissioners of the Town of Kingston Springs, Tennessee will hold a public hearing on Thursday, December 20, 2007 at 7:00 p.m. at the Town Meeting Hall, 420 North Main Street, Kingston Springs, TN to take public comment on the following ordinances:

1. Ordinance 07-006 amending the Zoning Ordinance, adding violations and penalties to the floodplain regulations.
2. Ordinance 07-007 amending the Zoning Ordinance, regarding variances for the floodplain regulations.

These two ordinances were recommended by the Kingston Springs Regional Planning Commission for approval and passed on first reading at the November 15, 2007 meeting. Second and final reading will be on December 20, 2007 at the regular commission meeting, following this public hearing.

The public is invited to attend this and all meetings of the City Commission.

Laurie Cooper
City Manager

Advocate
12-1-07

Failed

ORDINANCE 08-001

AN ORDINANCE AMENDING THE MUNICIPAL ZONING ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, ORDINANCE NO. 84-005, AS SUBSEQUENTLY AMENDED, PROVIDING FOR AMENDATORY TEXT PROVISIONS OF ARTICLE III, SECTION 3.090. ACCESS CONTROL, AND ARTICLE IV, SECTION 4.015, REQUIREMENTS FOR DESIGN OF PARKING LOTS.

WHEREAS, the Town of Kingston Springs, Tennessee, has duly adopted its comprehensive zoning ordinance known as Ordinance No. 84-005, as subsequently amended; and

WHEREAS, the Board of Commissioners finds it necessary and desirable to amend certain access control provisions in Article III at Section 3.090 and requirements for design of parking lots in Article IV at Section 4.015; and

WHEREAS, the proposed amendatory text provisions have been submitted to the Kingston Springs Municipal - Regional Planning Commission, with the proposed amendments to become effective after second and final reading, first preceded by a public hearing; and

WHEREAS, the Board of Commissioners are of the opinion the amendatory changes will not alter the Town's land use plan, nor will it impair the ordinance taken as a whole.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee, as follows:

Article III at Section 3.090. Access Control, is amended by deleting the provisions in subsection F and substituting in lieu thereof the following text language, to wit:

F. Curb cuts for off-street automobile storage or parking spaces shall be designed and arranged in accordance with sound engineering principles and engineering standards.

Section 3.090 is further amended by adding a new subsection "G" providing as follows, to wit:

G. Cases requiring variance relative to the above provisions A - F, due to topographic limitations, shall be heard and acted upon by the Board of Zoning Appeals.

Article IV, Section 4.015. Requirements for Design of Parking Lots, subsection "A", is amended by deleting the existing text language and substituting in lieu thereof, the following text language, to wit:

A. All areas devoted to off-street parking shall be designed in accordance with sound engineering principles to promote the safety of motorists and pedestrians fronting upon a public way in such a manner as to promote public safety by application of said engineering principles and construction in accordance therewith.

All other aspects of Ordinance 84-005, and subsequent amendments thereto, shall remain in full force and effect.

This Ordinance shall take effect fifteen days after second and final reading and publication thereof.

ORDAINED this _____ day of _____, 2008.

MAYOR

This ordinance was

by the Municipal Regional Planning Commission at its meeting held on April 10, 2008.

Submitted to Public Hearing on the _____ day of _____, 2008, _____ p.m., after
publication on _____, 2008, in The Advocate newspaper, a newspaper of general
circulation.

Passed 1st Reading: _____

Passed 2nd Reading: _____

ATTEST:

DEBBIE FINCH, City Recorder

APPROVED AS TO FORM AND LEGALITY:

LARRY D. CRAIG, City Attorney

ORDINANCE 08-002

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE, A CODIFICATION OF ORDINANCES, ORDINANCE NO. 95-008, AND SUBSEQUENT AMENDMENTS THERETO, AMENDING TITLE 14, CHAPTER 1, MUNICIPAL - REGIONAL PLANNING COMMISSION, 14-101. CREATION AND MEMBERSHIP, PROVIDING FOR AMENDATORY LANGUAGE THERETO.

WHEREAS, the Town of Kingston Springs, Tennessee, has heretofore adopted a codification of its ordinances known as the Kingston Springs Municipal Code; and

WHEREAS, the Board of Commissioners finds it necessary and desirous to amend Section 14-101, Creation and Membership, as relates to the Municipal - Regional Planning Commission of the Town; and

WHEREAS, the amendment replacing the existing language at 14-101 is necessary for technical compliance with the general law in Tennessee Code Annotated 13-4-101, as amended.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that Title 14, Chapter 1, Section 14-101, be and the same is hereby amended by deleting the existing text language and substituting in lieu thereof the following, to wit:

14-101. Creation and Membership. Pursuant to the provisions of Tennessee Code Annotated, Section 13-4-101, there is hereby created a regional planning region commission, hereinafter referred to as the Municipal - Regional Planning Commission. The approved planning region encompasses the incorporated municipality limits and its urban growth area by virtue of Public Chapter 1101, Urban Growth Plan. The Municipal - Regional Planning Commission shall consist of nine (9) members. One (1) of the members shall be the Mayor of the Town and one (1) of the members shall be a member of the Board of Commissioners as selected by that legislative body. The other seven (7) members shall be appointed by the Mayor. All members of such Municipal - Regional Planning Commission shall serve as such without compensation. The terms of the appointed seven (7) members shall be for terms of three (3) years each, so arranged whereby the term of at least one (1) member will expire each year. Any vacancy in an appointed membership shall be filled for the unexpired term by the Mayor, who shall have the authority to remove any appointed member at the Mayor's pleasure. In making appointments, the Mayor shall strive to ensure the racial composition of the Municipal - Regional Planning Commission is at least proportionally reflective of the municipality's racial minority population.

ORDAINED this 19th day of June, 2008.


MAYOR

ATTEST:


DEBBIE FINCH, City Recorder

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, City Attorney

Passed 1st Reading: 5-15-08
Passed 2nd Reading: 6-19-08



The Town Of Kingston Springs

2008-2009 Budget

Prepared By:
Debbie K. Finch
Asst. City Manager/Recorder

Town of Kingston Springs - Incorporated 12-14-1965

City Commission

John McLeroy - Mayor
Pam Lorenz - Vice Mayor
Gary Corlew
Craig Kitch
Jim Schippers

Chief of Police

Eugene Ivey

Fire Chief

Eugene Ivey

Park Director

Brandy Miniat

Building Inspector

P.J. Duncan

City Manager

Laurie Cooper

Asst. City Manager/ Recorder

Debbie K. Finch

City Attorney

Larry D. Craig

Public Works Director

Clint Biggers

Staff

Doris Neil - General Clerk/Receptionist
T.C. Swaggerty - Public Safety Officer
Jeremy Vaughan - Public Safety Officer
Adam Rayburn - Public Safety Officer
Kevin Curtis - Public Safety Officer
Rita Cathey - Court Clerk
Wefel Tidwell - Public Works
Jason Miller - Public Works
Scott Sampson - Parks Ground Manager



Ordinance # 08-003

**AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS,
THE 2008-2009 BUDGET.**

ORDINANCE #

SECTION 1. A budget consisting of the available funds and appropriations listed in section (2) and section (3) below to be adopted for the Fiscal Year July 1, 2008 through June 30, 2009.

SECTION 2. The Available Funds for said budget are as follows:

	General Fund #110	Street Aid Fund #121	Drug Fund #127	Adequate Facilities Fund #310	Capital Projects #311	Sewer Fund #412
Projected Revenue	\$1,628,176.00	\$78,914.00	\$1,820.00	\$8,350.00	\$0.00	\$378,884.00
Transfer Funds	\$0.00					\$39,628.00
Total Funds	\$1,628,176.00	\$78,914.00	\$1,820.00	\$8,350.00	\$0.00	\$418,512.00

SECTION 3. The Appropriations for said budget are as follows:

Operating Expenses		\$78,900.00	\$1,820.00	\$0.00	\$0.00	\$176,127.00
General Government	\$916,287.00					
Codes Dept.	\$6,800.00					
Police Dept.	\$54,185.00					
Fire Dept.	\$58,690.00					
Streets Dept.	\$114,650.00					
Park Dept.	\$68,100.00					
Total Operating	\$1,218,712.00	\$78,900.00	\$1,820.00	\$0.00	\$0.00	\$176,127.00
Debt Services	\$408,280.00					\$144,385.00
Total Debt Services	\$408,280.00					\$144,385.00
Depreciation						\$98,000.00
Total Depreciation						\$98,000.00
Total Expenses	\$1,626,992.00	\$78,900.00	\$1,820.00	\$0.00	\$0.00	\$418,512.00
Ending Balance	\$1,184.00	\$14.00	\$0.00	\$8,350.00	\$0.00	\$0.00

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of .78 per \$100.00 assessed valuation for the purpose of funding General Services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, the Public Welfare requiring it.

First Reading	<u>5-15-08</u>	John McLeroy, Mayor	
Public Hearing	<u>6-19-08</u>	Debbie K. Finch, Recorder	
Final Reading	<u>6-19-08</u>		

Revenue Estimates And Appropriation Requests
For Fiscal Year Ending JUNE 30, 2008

Date _____ Submitted By _____

Department _____

110 GENERAL FUND

Account Description	Actual 2006-2007 2005-2006 -1-	Current Amended Budget/ Original Budget -2-	Current Year Actuals -3-	2007-2008 REMAINING -4-	2007-2008 PROJECTED YEAR END -5-	2008-2009 DEPARTMENT REQUEST -6-	2008-2009 BUDGET -7-
31100 PROPERTY TAXES (CURRENT)	285,434	490,225 490,225	460,805	29,420	490,225	517,124	517,124
31111 TAX OVERPAYMENTS/REFUNDS	44-	5 5	1,099		1,099	50	50
31300 INT, PENALTY ON PROP TAX	904	700 700	2,078		2,078	1,000	1,000
31510 PAYMENTS IN LIEU OF TAXES - UT	13,120	13,120 13,120	11,729	1,556	13,285	13,450	13,450
31610 LOCAL SALES TAX - CO. TRUSTEE	282,548	290,225 290,225	240,848	80,282	321,130	327,552	327,552
31620 LOCAL SALES TAX - STATE	126,845	130,275 130,275	108,125	36,041	144,166	147,049	147,049
31710 WHOLESALE BEER TAX	70,898	69,500 69,500	52,203	17,401	69,604	70,996	70,996
31720 WHOLESALE LIQUOR TAX	13,379	12,600 12,600	13,993	4,309	18,302	18,600	18,600
31912 CABLE TV FRANCHISE TAX	32,958	32,575 32,575	26,409	8,803	35,212	35,916	35,916
31980 MIXED DRINK TAXES	6,780	7,475 7,475	5,584	1,861	7,445	7,593	7,593
32210 BEER PERMIT APPLICATION FEES	1,242	250 900	500		500	250	250
32211 BEER - PRIVILEGE TAX		900	1,033		1,033	1,000	1,000
32220 LIQUOR BY THE DRINK PRIVILEGE	1,591	1,470 1,470	1,590		1,590	1,590	1,590
32600 BUILDING PERMIT - COMMERCIAL	10,338	1,000 1,000				1,000	1,000
32609 DRIVEWAY PERMIT	245	200 200	175	25	200	200	200

Revenue Estimates And Appropriation Requests
For Fiscal Year Ending JUNE 30, 2008

Date _____ Submitted By _____

Department _____

110 GENERAL FUND

Account Description	Actual 2006-2007 2005-2006 -1-	Current Amended Budget/ Original Budget -2-	Current Year Actuals -3-	2007-2008 REMAINING -4-	2007-2008 PROJECTED YEAR END -5-	2008-2009 DEPARTMENT REQUEST -6-	2008-2009 BUDGET -7-
32610 BUILDING PERMITS - RESIDENTIAL	14,284	7,000 7,000	6,930	70	7,000	7,000	7,000
32690 OTHER PERMITS	5,607	3,500 3,500	5,198	200	5,398	4,000	4,000
32710 SIGN PERMITS	1,100	600 600	650		650	600	600
33400 STATE GRANTS		7,500	7,500		7,500		
33410 STATE OFFICERS SUPPLEMENT PAY		3,000 3,000	5,400		5,400	3,000	3,000
33510 STATE SALES TAX (SHARED REV.)	198,063	197,964 197,964	152,152	50,387	202,539	202,539	202,539
33520 STATE INCOME TAX	10,791	5,000 5,000	17,939		17,939	5,000	5,000
33530 STATE BEER TAX (SHARED REV.)	1,489	1,442 1,442	822	676	1,498	1,498	1,498
33531 TELECOMMUNICATION SALES TAX	467	450 450	269	90	359	366	366
33552 STATE-CITY ST.& TRANS. (SHARED)	6,119	6,100 6,100	4,543	1,502	6,045	6,045	6,045
33591 TVA (SHARED REVENUE)	23,011	19,411 19,411	12,872	6,539	19,411	19,411	19,411
33593 CORPORATE EXCISE TAX	1,122	1,000 1,000	1,345		1,345	1,371	1,371
33701 TML "SAFETY PARTNER" GRANT		1,000 1,000	1,000		1,000	1,000	1,000
33901 PAYMENTS DUE FROM LOCAL UNITS	12,650	13,308 13,308	12,350	958	13,308	16,292	16,292
34116 REZONING REQUEST	150	150 150					

Revenue Estimates And Appropriation Requests
For Fiscal Year Ending JUNE 30, 2008

Date _____ Submitted By _____

Department _____

110 GENERAL FUND

Account Description	Actual 2006-2007 2005-2006 -1-	Current Amended Budget/ Original Budget -2-	Current Year Actuals -3-	2007-2008 REMAINING -4-	2007-2008 PROJECTED YEAR END -5-	2008-2009 DEPARTMENT REQUEST -6-	2008-2009 BUDGET -7-
34118 RECORDING FEE TO REGISTER OF D	522	150 150	80	70	150	150	150
34125 PLANNING REVIEW FEES	2,690	2,600 2,600	215		215	200	200
34126 PLANNING REVIEW FEES - COMMERC	2,125	2,000 2,000					
34213 OFFICER FEES	1,881	1,200 1,200	907	293	1,200	1,200	1,200
34240 ACCIDENT REPORT CHARGES	142	150 150	198	15	213	200	200
34260 COUNTY FIRE TAX	127,519	131,345 131,345	131,345		131,345	135,285	135,285
34311 EXCAVATION-STREET CUTS	30	30 30	120		120	30	30
34320 HAY BAILING		284	284		284	284	284
34500 CHARGES FOR DEMOLITION SERVICE		0	50		50		
34740 PARK AND RECREATION CHARGES	2,038	850 850	635	215	850	850	850
34741 PARK TREE HUGGERS PROGRAM	200	200 200	250		250	150	150
34742 PARK BASKETBALL PROGRAM	920	450 450		450	450	800	800
34743 PARK SOFTBALL PROGRAM	3,575	3,900 3,900	3,900		3,900	3,900	3,900
34744 PARK SOCCER PROGRAM	18,760	18,000 18,000	21,520		21,520	20,000	20,000
34746 PARK - ART IN THE PARK	1,321	1,300 1,300	811		811	800	800

Revenue Estimates And Appropriation Requests
For Fiscal Year Ending JUNE 30, 2008

Date _____ Submitted By _____

Department _____

110 GENERAL FUND

Account Description	Actual 2006-2007 2005-2006 -1-	Current Amended Budget/ Original Budget -2-	Current Year Actuals -3-	2007-2008 REMAINING -4-	2007-2008 PROJECTED YEAR END -5-	2008-2009 DEPARTMENT REQUEST -6-	2008-2009 BUDGET -7-
34747 PARK - MISC. PROGRAMS & PROJEC		200 200	2,330		2,330	200	200
34748 PARK - WEENIE ROAST	57	55 55					
34791 CITY HALL VENDING MACHINE	211	0	90	45	135	135	135
34792 FD VENDING MACHINE	1,758	0	1,320	440	1,760	1,795	1,795
35100 CITY COURT REVENUE	39,357	43,800 43,800	23,008	4,500	27,508	27,500	27,500
35100- - -COST CITY COURT REVENUE	1,395	0					
35100- - -STATE CITY COURT REVENUE	124	0					
35120 RESTITUTION	122	0					
35140 DRUG REVENUE	4,792	1,290 1,290	675	482	1,157	1,150	1,150
35300 PENALTIES		0	25		25	25	25
36000 OTHER REVENUES	2,420	2,600 2,600	1,990	200	2,190	2,190	2,190
36100 INTEREST EARNINGS	22,843	13,000 13,000	11,630	2,000	13,630	13,630	13,630
36210 AMBULANCE RENT	5,610	5,610 5,610	4,208	1,402	5,610	5,610	5,610
36211 TN HWY PATROL RENT	600	0					
36212 TBI RENT	450	600 600	300	300	600	600	600

Revenue Estimates And Appropriation Requests
For Fiscal Year Ending JUNE 30, 2008

Date _____ Submitted By _____

Department _____

110 GENERAL FUND

Account Description	Actual 2006-2007 2005-2006 -1-	Current Amended Budget/ Original Budget -2-	Current Year Actuals -3-	2007-2008 REMAINING -4-	2007-2008 PROJECTED YEAR END -5-	2008-2009 DEPARTMENT REQUEST -6-	2008-2009 BUDGET -7-
36730 FD DONATIONS	1,000	0					
36731 CONTRI AND DONATIONS - PARK	300	0					
36960 RECEIVED FROM OTHER FUNDS		4,680		4,680	4,680		
		0					
Total Revenue	1,363,853	1,552,239 1,539,525	1,361,032	255,212	1,616,244	1,628,176	1,628,176
Total Revenue & Other Sources	1,363,853	1,552,239 1,539,525	1,361,032	255,212	1,616,244	1,628,176	1,628,176

Revenue Estimates And Appropriation Requests
For Fiscal Year Ending JUNE 30, 2008

Date _____ Submitted By _____

Department _____

110 GENERAL FUND
41000 GENERAL GOVERNMENT

Account Description	Actual 2006-2007 2005-2006 -1-	Current Amended Budget/ Original Budget -2-	Current Year Actuals -3-	2007-2008 REMAINING -4-	2007-2008 PROJECTED YEAR END -5-	2008-2009 DEPARTMENT REQUEST -6-	2008-2009 BUDGET -7-
111 SALARIES	422,140	454,488 469,488	326,874	127,614	454,488	454,142	465,352
113 STATE SUPPLEMENT PAY POLICE		3,000 3,000	3,000		3,000	3,000	3,000
115 BOARD SALARIES	10,150	9,600 9,600	7,200	2,400	9,600	9,600	9,600
132 FD INCENTIVE PROGRAM	15,029	20,000 20,000	19,861		19,861	20,000	20,000
135 EMPLOYEE RECOGNITION	1,550	1,500 1,500		1,500	1,500	1,500	1,500
141 OASI (EMPLOYER'S SHARE)	34,215	36,879 36,879	27,305	9,574	36,879	34,742	35,600
142 HEALTH INSURANCE	82,122	87,368 87,368	62,529	21,805	84,334	88,550	88,550
143 RETIREMENT	21,493	25,967 25,967	17,116	8,851	25,967	30,201	30,946
146 WORKMEN'S COMPENSATION	16,206	21,000 21,000	16,153	4,847	21,000	22,050	22,050
147 UNEMPLOYMENT INSURANCE	486	504 504	359	1,067	1,426	1,469	1,470
148 EMPLOYEE EDUCATION & TRAINING	275	950 500	675	275	950	500	500
172 ELECTION OFFICIALS, CLERKS, ET	259	0					
175 CREDIT CARD FEE'S	124	125 125	128	30	158	200	200
191 NOT IN USE	5,000	0					
208	1,275	14,700	14,800	500	15,300	10,100	

Revenue Estimates And Appropriation Requests
For Fiscal Year Ending JUNE 30, 2008

Date _____ Submitted By _____

Department _____

110 GENERAL FUND
41000 GENERAL GOVERNMENT

Account Description	Actual 2006-2007 2005-2006 -1-	Current Amended Budget/ Original Budget -2-	Current Year Actuals -3-	2007-2008 REMAINING -4-	2007-2008 PROJECTED YEAR END -5-	2008-2009 DEPARTMENT REQUEST -6-	2008-2009 BUDGET -7-
CIO SERVICES		7,000					10,100
211 POSTAGE, BOX RENT, ETC.	1,963	1,800 1,800	1,306	494	1,800	1,800	1,800
216 SAFETY DEPOSIT BOX/MISC. CHARG		100 100				100	100
218 COMMISSIONERS RETREAT	667	1,200 1,200	1,091		1,091	1,200	
219 DISPATCHING	2,400	2,400 2,400	2,400		2,400	2,400	2,400
222 BOOKS, MAPS, SOFTWARE, MAGAZINE	1,464	1,800 1,800	928	372	1,300	1,300	1,300
235 MEMBERSHIPS	2,051	2,850 2,100	2,735	115	2,850	2,850	2,850
236 PUBLIC RELATION	1,745	2,500 2,500	725	775	1,500	2,500	2,500
237 ADVERTISING	2,542	2,600 2,600	1,930	670	2,600	2,600	2,600
241 ELECTRIC	15,122	14,650 14,650	11,210	3,737	14,947	15,395	15,395
242 WATER	10,398	11,715 11,715	6,461	2,700	9,161	11,800	11,800
244 GAS HEATING	4,612	4,635 4,635	4,629	1,069	5,698	5,800	5,800
245 TELEPHONE	12,833	13,000 13,000	10,173	3,391	13,564	14,350	14,350
248 ONLINE SERVICES	1,663	1,650 1,650	1,617	480	2,097	2,100	2,100
249 DUMPSTERS	1,594	1,425 1,425	1,269	540	1,809	2,200	2,200
250		0				350	

Revenue Estimates And Appropriation Requests
For Fiscal Year Ending JUNE 30, 2008

Date _____ Submitted By _____

Department _____

110 GENERAL FUND
41000 GENERAL GOVERNMENT

Account Description	Actual 2006-2007 2005-2006 -1-	Current Amended Budget/ Original Budget -2-	Current Year Actuals -3-	2007-2008 REMAINING -4-	2007-2008 PROJECTED YEAR END -5-	2008-2009 DEPARTMENT REQUEST -6-	2008-2009 BUDGET -7-
PROFESSIONAL SERVICES							350
252 LEGAL SERVICES	27,576	27,500 27,500	13,371	14,129	27,500	27,500	27,500
253 AUDITING SERVICES	7,250	7,750 7,750		7,750	7,750	8,200	8,200
254 ENGINEERING	7,661	13,750 13,750	7,625	6,125	13,750	13,750	13,750
255 SOFTWARE / HARDWARE SUPPORT	11,487	8,715 8,715	6,265		6,265	9,370	9,370
256 CHEATHAM CO. ECONOMIC DEV. BOA	9,800	17,038 17,038		17,038	17,038	20,302	20,302
257 TENNESSEE STATE PLANNING OFFIC	6,000	6,750 6,750	1,541		1,541		
258 STATE PROJECTS	15,517	0					
259 SPECIAL RESPONSE TEAM	7,893	0					
262 R & M EQUIPMENT, FURNITURE, MO	1,070	1,500 1,500	277	223	500	500	500
265 R & M GROUNDS AND GROUND IMPRO		100 100				100	100
266 REPAIR AND MAINTENANCE BUILDIN	9,646	30,180 25,500	17,969	12,211	30,180	6,000	6,000
280 PERSONAL MILEAGE	1,105	500 500	524	500	1,024	1,100	1,100
283 OUT-OF-TOWN EXPENSE		600 600				600	600
287 MEALS AND ENTERTAINMENT	389	400 400	371		371	400	400
291	1,413	1,000	103		103	1,000	

Revenue Estimates And Appropriation Requests
For Fiscal Year Ending JUNE 30, 2008

Date _____ Submitted By _____

Department _____

110 GENERAL FUND
41000 GENERAL GOVERNMENT

Account Description	Actual 2006-2007 2005-2006 -1-	Current Amended Budget/ Original Budget -2-	Current Year Actuals -3-	2007-2008 REMAINING -4-	2007-2008 PROJECTED YEAR END -5-	2008-2009 DEPARTMENT REQUEST -6-	2008-2009 BUDGET -7-
MTAS CODIFICATION SERVICES		1,000					1,000
292 GIS SERVICE	4,360	0					
293 RECORDING DOCUMENTS	414	100 100	64	36	100	100	100
295 MAINTENANCE CONTRACTS	1,424	1,500 1,500	1,111	389	1,500	1,500	1,500
299 MISCELLANEOUS	534	500 500	2,105	395	2,500	2,500	2,500
305 VENDING	348	450 450	376	125	501	500	500
310 OFFICE AND CLEANING SUPPLIES	7,320	8,700 8,700	5,288	3,412	8,700	8,700	8,700
312 OFFICE FURNITURE	3,503	9,500 17,200	7,086	2,414	9,500	300	300
315 COMMUNICATION EQUIPMENT/SUPPLI		300 300	75		75		
318 COUMPUTERS, PRINTERS, OFFICE E		0				2,500	2,500
354 CITY YARD SALE	242	250 250		325	325	350	350
510 LIABILITY INSURANCE	36,932	42,200 42,200	41,572		41,572	44,000	44,000
516 NOTARY BOND/FEES		127 127	127		127	127	127
520 PROPERTY INSURANCE	3,545	4,100 4,100		4,100	4,100	4,300	4,300
532 LAND RENTAL	2,333	2,500 2,500	2,461		2,461	2,500	2,500
595	2,410	2,000		2,000	2,000		

Revenue Estimates And Appropriation Requests
For Fiscal Year Ending JUNE 30, 2008

Date _____ Submitted By _____

Department _____

110 GENERAL FUND
41000 GENERAL GOVERNMENT

Account Description	Actual 2006-2007 2005-2006	Current Amended Budget/ Original Budget	Current Year Actuals	2007-2008 REMAINING	2007-2008 PROJECTED YEAR END	2008-2009 DEPARTMENT REQUEST	2008-2009 BUDGET
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
PROPERTY TAX REAPPRAISAL COST		2,000					
620 NOT IN USE	20,833	0					
640 NOT IN USE	550	0					
700 CONTRIBUTIONS	9,000	12,000 12,750	7,200	4,800	12,000		5,675
760 TRANSFERS TO OTHER FUNDS		75,000	70,000	5,000	75,000		
766 NOT IN USE	6,000	0					
767 TO CAPITAL PROJECTS	25,000	25,000 25,000		25,000	25,000		
948 NOT IN USE	1,978	0					
Total GENERAL GOVERNMENT	874,550 28,361	1,038,416 973,286 0	727,985	298,778	1,026,763	898,998	916,287
Total Expenditures	874,550 28,361	1,038,416 973,286	727,985	298,778	1,026,763	898,998	916,287
Total Expend/Encumb & Other Uses	874,550 28,361	1,038,416 973,286	727,985	298,778	1,026,763	898,998	916,287

Revenue Estimates And Appropriation Requests
For Fiscal Year Ending JUNE 30, 2008

Date _____ Submitted By _____

Department _____

110 GENERAL FUND
41000 GENERAL GOVERNMENT

Account Description	Actual 2006-2007 2005-2006	Current Amended Budget/ Original Budget	Current Year Actuals	2007-2008 REMAINING	2007-2008 PROJECTED YEAR END	2008-2009 DEPARTMENT REQUEST	2008-2009 BUDGET
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
Excess of Estimated/Actual Rev & Other Est/Act Sources Over (Under) Appropriations/Estimated Expenditures (Encumb) & Other Estimated/Actual Uses	874,550- 28,361-	1,038,416- 973,286-	727,985-	298,778-	1,026,763-	898,998-	916,287-
	=====	=====	=====	=====	=====	=====	=====

* End of Report: TOWN OF KINGSTON SPRINGS *

Revenue Estimates And Appropriation Requests
For Fiscal Year Ending JUNE 30, 2008

Date _____ Submitted By _____

Department _____

110 GENERAL FUND
41710 CODES ADMINISTRATION

Account Description	Actual 2006-2007 2005-2006 -1-	Current Amended Budget/ Original Budget -2-	Current Year Actuals -3-	2007-2008 REMAINING -4-	2007-2008 PROJECTED YEAR END -5-	2008-2009 DEPARTMENT REQUEST -6-	2008-2009 BUDGET -7-
148 EMPLOYEE EDUCATION & TRAINING	771	1,500 1,500	832		832	1,500	1,500
222 BOOKS, MAPS, SOFTWARE, MAGAZINE	668	600 600	564		564	600	600
235 MEMBERSHIPS	275	500 500	320		320	400	400
259 SPECIAL RESPONSE TEAM	6,829	0					
261 REPAIR & MAINTENANCE - MOTOR V	289	750 750	381		381	750	750
262 R & M EQUIPMENT, FURNITURE, MO		200 200	119		119	200	200
280 PERSONAL MILEAGE	107	150 150				150	150
283 OUT-OF-TOWN EXPENSE	500	200 200	61		61	200	200
299 MISCELLANEOUS	35	100 100				100	100
309 TRAINING EQUIPMENT	336	350 350				250	250
312 OFFICE FURNITURE	1,477	50	45		45		
313 SAFETY EQUIPMENT		100 100				100	100
315 COMMUNICATION EQUIPMENT/SUPPLI	11	0					
316 MACHINCERY & EQUIPMENT	44	150 200	99		99	150	150
318		0				150	

Revenue Estimates And Appropriation Requests
For Fiscal Year Ending JUNE 30, 2008

Date _____ Submitted By _____

Department _____

110 GENERAL FUND
41710 CODES ADMINISTRATION

Account Description	Actual 2006-2007 2005-2006	Current Amended Budget/ Original Budget	Current Year Actuals	2007-2008 REMAINING	2007-2008 PROJECTED YEAR END	2008-2009 DEPARTMENT REQUEST	2008-2009 BUDGET
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
COUMPUTERS, PRINTERS, OFFICE E							150
320 OPERATING SUPPLIES	86	100	36		36	100	100
326 CLOTHING AND UNIFORMS	175	300	256		256	300	300
331 FUEL	713	1,400	790		790	1,850	1,850
948 NOT IN USE	60	0					
Total CODES ADMINISTRATION	5,487 6,889	6,450 6,450	3,503		3,503	6,800	6,800

Revenue Estimates And Appropriation Requests
For Fiscal Year Ending JUNE 30, 2008

Date _____ Submitted By _____

Department _____

110 GENERAL FUND
42100 POLICE

Account Description	Actual 2005-2007 2005-2006 -1-	Current Amended Budget/ Original Budget -2-	Current Year Actuals -3-	2007-2008 REMAINING -4-	2007-2008 PROJECTED YEAR END -5-	2008-2009 DEPARTMENT REQUEST -6-	2008-2009 BUDGET -7-
148 EMPLOYEE EDUCATION & TRAINING	915	1,000 1,000	366	634	1,000	1,000	1,000
170 FEES	1,193	1,400 1,400	960	440	1,400	800	800
208 CIO SERVICES		0	867	867-		1,000	1,000
222 BOOKS, MAPS, SOFTWARE, MAGAZINE	200	300 300	26	274	300	300	300
235 MEMBERSHIPS	300	500 500		500	500	500	500
236 PUBLIC RELATION	23	175 175		175	175	175	175
248 ONLINE SERVICES		4,200 4,200		4,200	4,200	4,200	4,200
251 MEDICAL		150 150		150	150	150	150
259 SPECIAL RESPONSE TEAM	3,591	4,500 5,000	441	4,059	4,500	3,000	3,000
261 REPAIR & MAINTENANCE - MOTOR V	8,905	7,000 7,000	7,870	870-	7,000	8,500	8,500
262 R & M EQUIPMENT, FURNITURE, MO	129	350 350		350	350	350	350
280 PERSONAL MILEAGE	176 10	0					
283 OUT-OF-TOWN EXPENSE	1,983	3,300 3,300	1,512	1,788	3,300	2,300	2,300
299 MISCELLANEOUS		200 200		200	200	200	200
312	1,045	6,650	913	5,737	6,650		

Revenue Estimates And Appropriation Requests
For Fiscal Year Ending JUNE 30, 2008

Date _____ Submitted By _____

Department _____

110 GENERAL FUND
42100 POLICE

Account Description	Actual 2006-2007 2005-2006 -1-	Current Amended Budget/ Original Budget -2-	Current Year Actuals -3-	2007-2008 REMAINING -4-	2007-2008 PROJECTED YEAR END -5-	2008-2009 DEPARTMENT REQUEST -6-	2008-2009 BUDGET -7-
OFFICE FURNITURE		6,150					
313 SAFETY EQUIPMENT	8,232	3,700	1,768	1,932	3,700	2,700	2,700
315 COMMUNICATION EQUIPMENT/SUPPLI	1,644	1,350	880	470	1,350	950	950
316 MACHINCERY & EQUIPMENT		200		200	200	200	200
317 MEDICAL EQUIPMENT/SUPPLIES	61	250		250	250	250	250
318 COUMPUTERS, PRINTERS, OFFICE E		0				2,500	2,500
320 OPERATING SUPPLIES	186	300	250	50	300	250	250
326 CLOTHING AND UNIFORMS	1,681	2,000	400	1,600	2,000	2,000	2,000
328 EDUCATIONAL SUPPLIES		250		250	250	250	250
331 FUEL	17,302	14,000	15,088	1,088-	14,000	20,000	20,000
765 DRUG REVENUE EXPENSES		1,250		1,250	1,250	500	500
775 K9 EXPENSES		0					2,110
901 NOT IN USE	245	0					
941 NOT IN USE	9,000	0					
944 TRANSPORTATION EQUIPMENT		33,000		33,000	33,000		
945		0					

Revenue Estimates And Appropriation Requests
For Fiscal Year Ending JUNE 30, 2008

Date _____ Submitted By _____

Department _____

110 GENERAL FUND
42100 POLICE

Account Description	Actual 2006-2007 2005-2006	Current Amended Budget/ Original Budget	Current Year Actuals	2007-2008 REMAINING	2007-2008 PROJECTED YEAR END	2008-2009 DEPARTMENT REQUEST	2008-2009 BUDGET
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
COMMUNICATION EQUIPMENT	940						
946 MEDICAL EQUIPMENT	1,030	0					
948 NOT IN USE	2,055	0					
950 SAFETY EQUIPMENT	4,474	0					
951 TRAINING & EDUCATIONAL SUPPLIE	2,925	0					
Total POLICE	56,566 11,679	86,025 86,025 0	31,341	54,684	86,025	52,075	54,185
Total Expenditures	56,566 11,679	86,025 86,025	31,341	54,684	86,025	52,075	54,185
Total Expend/Encumb & Other Uses	56,566 11,679	86,025 86,025	31,341	54,684	86,025	52,075	54,185
Excess of Estimated/Actual Rev & Other Est/Act Sources Over (Under) Appropriations/Estimated Expenditures (Encumb) & Other Estimated/Actual Uses	56,566- 11,679-	86,025- 86,025-	31,341-	54,684-	86,025-	52,075-	54,185-
	=====	=====	=====	=====	=====	=====	=====

* End of Report: TOWN OF KINGSTON SPRINGS *

Revenue Estimates And Appropriation Requests
For Fiscal Year Ending JUNE 30, 2008

Date _____ Submitted By _____

Department _____

110 GENERAL FUND
42200 FIRE PROTECTION AND CONTROL

Account Description	Actual 2006-2007 2005-2006 -1-	Current Amended Budget/ Original Budget -2-	Current Year Actuals -3-	2007-2008 REMAINING -4-	2007-2008 PROJECTED YEAR END -5-	2008-2009 DEPARTMENT REQUEST -6-	2008-2009 BUDGET -7-
148 EMPLOYEE EDUCATION & TRAINING	379	2,500 2,500	150	2,350	2,500	2,000	2,000
235 MEMBERSHIPS	50	150 150		150	150	150	150
236 PUBLIC RELATION	922	1,500 1,500	1,848	348-	1,500	1,500	1,500
246 CABLE	645	750 750	501	249	750	750	750
251 MEDICAL	10	350 350		350	350	350	350
261 REPAIR & MAINTENANCE - MOTOR V	6,347	11,000 11,000	13,766	2,766-	11,000	14,500	14,500
262 R & M EQUIPMENT, FURNITURE, MO	1,298	3,500 3,500	1,643	1,857	3,500	2,500	2,500
265 R & M GROUNDS AND GROUND IMPRO	11	100 100		100	100	100	100
266 REPAIR AND MAINTENANCE BUILDIN	1,896	12,000 12,000	2,753	9,247	12,000	2,000	2,000
283 OUT-OF-TOWN EXPENSE	6,846	4,800 4,800	1,455	3,345	4,800	4,800	4,800
287 MEALS AND ENTERTAINMENT	1,563	1,700 1,700	312	1,388	1,700	1,700	1,700
299 MISCELLANEOUS		250 250		250	250	250	250
305 VENDING	1,324	0	1,133	1,133-		1,440	1,440
309 TRAINING EQUIPMENT	3,155	1,750 1,750	181	1,569	1,750	1,250	1,250
311	43	300	211	89	300	300	

Revenue Estimates And Appropriation Requests
For Fiscal Year Ending JUNE 30, 2008

Date _____ Submitted By _____

Department _____

110 GENERAL FUND
42200 FIRE PROTECTION AND CONTROL

Account Description	Actual 2006-2007 2005-2006 -1-	Current Amended Budget/ Original Budget -2-	Current Year Actuals -3-	2007-2008 REMAINING -4-	2007-2008 PROJECTED YEAR END -5-	2008-2009 DEPARTMENT REQUEST -6-	2008-2009 BUDGET -7-
REINFORCEMENT PROGRAM		300					300
312 OFFICE FURNITURE	1,000	1,250 1,250	635	615	1,250		
313 SAFETY EQUIPMENT	25,385	23,000 23,000	21,230	1,770	23,000	11,000	11,000
315 COMMUNICATION EQUIPMENT/SUPPLI	4,847	1,800 1,800	495	1,305	1,800	1,200	1,200
316 MACHINCERY & EQUIPMENT	405	1,500 1,500	656	844	1,500	1,200	1,200
317 MEDICAL EQUIPMENT/SUPPLIES	896	14,800 14,800	15,117	317-	14,800	2,000	2,000
320 OPERATING SUPPLIES	1,015	3,500 3,500	420	3,080	3,500	2,500	2,500
326 CLOTHING AND UNIFORMS	1,459	2,500 2,500	115	2,385	2,500	2,500	2,500
331 FUEL	2,784	3,700 3,700	2,243	1,457	3,700	4,000	4,000
733 PRIZES AND AWARDS	564	700 700		700	700	700	700
941 NOT IN USE	11,846	0					
945 COMMUNICATION EQUIPMENT	6,859	0					
946 MEDICAL EQUIPMENT	3,985	0					
948 NOT IN USE	525	0					
Total FIRE PROTECTION AND CONTROL	74,690 11,369	93,400 93,400	64,864	28,536	93,400	58,690	58,690

Revenue Estimates And Appropriation Requests
For Fiscal Year Ending JUNE 30, 2008

Date _____ Submitted By _____

Department _____

110 GENERAL FUND
42200 FIRE PROTECTION AND CONTROL

Account Description	Actual 2006-2007 2005-2006	Current Amended Budget/ Original Budget	Current Year Actuals	2007-2008 REMAINING	2007-2008 PROJECTED YEAR END	2008-2009 DEPARTMENT REQUEST	2008-2009 BUDGET
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
		0					
Total Expenditures	74,690 11,369	93,400 93,400	64,864	28,536	93,400	58,690	58,690
Total Expend/Encumb & Other Uses	74,690 11,369	93,400 93,400	64,864	28,536	93,400	58,690	58,690
Excess of Estimated/Actual Rev & Other Est/Act Sources Over (Under) Appropriations/Estimated Expenditures (Encumb) & Other Estimated/Actual Uses	74,690- 11,369-	93,400- 93,400-	64,864-	28,536-	93,400-	58,690-	58,690-

* End of Report: TOWN OF KINGSTON SPRINGS *

Revenue Estimates And Appropriation Requests
For Fiscal Year Ending JUNE 30, 2008

Date _____ Submitted By _____

Department _____

110 GENERAL FUND
43100 HIGHWAYS AND STREETS

Account Description	Actual 2006-2007 2005-2006 -1-	Current Amended Budget/ Original Budget -2-	Current Year Actuals -3-	2007-2008 REMAINING -4-	2007-2008 PROJECTED YEAR END -5-	2008-2009 DEPARTMENT REQUEST -6-	2008-2009 BUDGET -7-
251 MEDICAL	93	100 100		100	100	100	100
261 REPAIR & MAINTENANCE - MOTOR V	5,648	6,000 6,000	2,605	3,395	6,000	6,000	6,000
266 REPAIR AND MAINTENANCE BUILDIN	104	500 500	28	472	500	250	250
269 ANNUAL PAVING PROJECTS		100,000 100,000		100,000	100,000	100,000	100,000
271 EXCAVATION/ STREET CUTS		300 300		300	300	300	300
312 OFFICE FURNITURE	92	0					
313 SAFETY EQUIPMENT	326	400 400	9	391	400	100	100
315 COMMUNICATION EQUIPMENT/SUPPLI	90	200 200	40	160	200		
316 MACHINCERY & EQUIPMENT	366	500 500	336	164	500	500	500
320 OPERATING SUPPLIES	967	1,500 1,500	240	1,260	1,500	1,500	1,500
326 CLOTHING AND UNIFORMS	1,211	1,200 1,200	1,046	154	1,200	1,200	1,200
331 FUEL	3,804	3,400 3,400	2,006	1,394	3,400	3,400	4,600
339 PROPERTY DAMAGE REPAIRS		600 600		600	600	100	100
920 NOT IN USE	3,103	0					
940		0					

Revenue Estimates And Appropriation Requests
For Fiscal Year Ending JUNE 30, 2008

Date _____ Submitted By _____

Department _____

110 GENERAL FUND
43100 HIGHWAYS AND STREETS

Account Description	Actual 2006-2007 2005-2006	Current Amended Budget/ Original Budget	Current Year Actuals	2007-2008 REMAINING	2007-2008 PROJECTED YEAR END	2008-2009 DEPARTMENT REQUEST	2008-2009 BUDGET
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
MACHINERY AND EQUIPMENT	283						
944 TRANSPORTATION EQUIPMENT	2,517	0					
Total HIGHWAYS AND STREETS	15,218 3,386	114,700 114,700 0	6,310	108,390	114,700	113,450	114,650
Total Expenditures	15,218 3,386	114,700 114,700	6,310	108,390	114,700	113,450	114,650
Total Expend/Encumb & Other Uses	15,218 3,386	114,700 114,700	6,310	108,390	114,700	113,450	114,650
Excess of Estimated/Actual Rev & Other Est/Act Sources Over (Under) Appropriations/Estimated Expenditures (Encumb) & Other Estimated/Actual Uses	15,218- 3,386-	114,700- 114,700-	6,310-	108,390-	114,700-	113,450-	114,650-

* End of Report: TOWN OF KINGSTON SPRINGS *

Revenue Estimates And Appropriation Requests
For Fiscal Year Ending JUNE 30, 2008

Date _____ Submitted By _____

Department _____

110 GENERAL FUND
44700 PARKS

Account Description	Actual 2006-2007 2005-2006 -1-	Current Amended Budget/ Original Budget -2-	Current Year Actuals -3-	2007-2008 REMAINING -4-	2007-2008 PROJECTED YEAR END -5-	2008-2009 DEPARTMENT REQUEST -6-	2008-2009 BUDGET -7-
148 EMPLOYEE EDUCATION & TRAINING	20	200 200	185	15	200	250	250
222 BOOKS, MAPS, SOFTWARE, MAGAZINE		0	50	50-		100	100
235 MEMBERSHIPS	300	250 250	300	50-	250	300	300
261 REPAIR & MAINTENANCE - MOTOR V	662	2,500 2,500	1,276	1,224	2,500	2,500	2,500
262 R & M EQUIPMENT, FURNITURE, MO	3,510	3,750 3,750	1,452	2,298	3,750	3,500	3,500
264 MOWING	16,640	18,000 18,000	7,497	10,503	18,000	20,000	20,000
265 R & M GROUNDS AND GROUND IMPRO	5,379	7,000 7,000	500	6,500	7,000	7,000	7,000
266 REPAIR AND MAINTENANCE BUILDIN	556	600 600	460	140	600	1,000	1,000
278 NOT IN USE	500	0					
280 PERSONAL MILEAGE		250 250		250	250		
283 OUT-OF-TOWN EXPENSE	205	500 500	710	210-	500	750	750
287 MEALS AND ENTERTAINMENT	10	0					
294 MACHINERY AND EQUIPMENT RENTAL	45	500 500	143	357	500	500	500
310 OFFICE AND CLEANING SUPPLIES	52	0					
312	304	150	130	20	150	150	

Revenue Estimates And Appropriation Requests
For Fiscal Year Ending JUNE 30, 2008

Date _____ Submitted By _____

Department _____

110 GENERAL FUND
44700 PARKS

Account Description	Actual 2006-2007 2005-2006 -1-	Current Amended Budget/ Original Budget -2-	Current Year Actuals -3-	2007-2008 REMAINING -4-	2007-2008 PROJECTED YEAR END -5-	2008-2009 DEPARTMENT REQUEST -6-	2008-2009 BUDGET -7-
OFFICE FURNITURE		150					150
315 COMMUNICATION EQUIPMENT/SUPPLI	160	250 250	30	220	250		
316 MACHINCERY & EQUIPMENT	1,122	2,000 2,000	552	1,448	2,000	1,000	1,000
318 COUMPUTERS, PRINTERS, OFFICE E		0				150	150
320 OPERATING SUPPLIES	1,281	1,000 1,000	534	466	1,000	1,000	1,000
325 PARK - SENIOR PROGRAM	1,617	1,600 1,600	1,232	368	1,600	3,000	3,000
326 CLOTHING AND UNIFORMS	1,053	1,000 1,000	48	952	1,000	500	500
331 FUEL	2,514	3,900 3,900	1,911	1,989	3,900	4,200	4,200
343 TRAFFIC SIGNS / SUPPLIES	80	300 300	318	18-	300	300	300
345 SECURITY EQUIPMENT	184	100 100		100	100	100	100
360 SOFTBALL/BASEBALL PROGRAM	3,590	2,500 2,500	4,268	1,768-	2,500	4,500	4,500
361 TREE HUGGERS	611	800 800	210	590	800	150	150
362 BASKETBALL PROGRAM	535	2,000 2,000	10	1,990	2,000	1,000	1,000
363 SOCCER PROGRAM	10,415	10,200 10,200	7,553	2,647	10,200	12,000	12,000
364 FISHING RODEO	490	250 250		250	250	250	250
365	290	500	200	300	500	300	

Revenue Estimates And Appropriation Requests
For Fiscal Year Ending JUNE 30, 2008

Date _____ Submitted By _____

Department _____

110 GENERAL FUND
44700 PARKS

Account Description	Actual 2006-2007 2005-2006	Current Amended Budget/ Original Budget	Current Year Actuals	2007-2008 REMAINING	2007-2008 PROJECTED YEAR END	2008-2009 DEPARTMENT REQUEST	2008-2009 BUDGET
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
COMMUNITY PICNIC		500					300
366 ART IN THE PARK	2,373	2,400 2,400	1,757	643	2,400	2,400	2,400
367 MISCELLANEOUS PARK PROGRAMS &	42	3,850 1,000	3,101	749	3,850	500	500
368 EGG HUNT	516	500 500	98	402	500	500	500
369 DOG PARK	7,539	500 500	70	430	500	200	200
370 WEENIE ROAST	203	300 300		300	300		
388 GRANT EXPENSES		7,500		7,500	7,500		
920 NOT IN USE	10,858	0					
940 MACHINERY AND EQUIPMENT	4,165	0					
941 NOT IN USE	12,269	0					
970 PARK EQUIPMENT & IMPROVEMENTS	6,258	0					
Total PARKS	69,056 27,292	75,150 64,800 0	34,595	40,555	75,150	68,100	68,100

Revenue Estimates And Appropriation Requests
For Fiscal Year Ending JUNE 30, 2008

Date _____ Submitted By _____

Department _____

110 GENERAL FUND
44700 PARKS

Account Description	Actual 2006-2007 2005-2006 -1-	Current Amended Budget/ Original Budget -2-	Current Year Actuals -3-	2007-2008 REMAINING -4-	2007-2008 PROJECTED YEAR END -5-	2008-2009 DEPARTMENT REQUEST -6-	2008-2009 BUDGET -7-
Total Expenditures	69,056 27,292	75,150 64,800	34,595	40,555	75,150	68,100	68,100
Total Expend/Encumb & Other Uses	69,056 27,292	75,150 64,800	34,595	40,555	75,150	68,100	68,100
Excess of Estimated/Actual Rev & Other Est/Act Sources Over (Under) Appropriations/Estimated Expenditures (Encumb) & Other Estimated/Actual Uses	69,056- 27,292-	75,150- 64,800-	34,595-	40,555-	75,150-	68,100-	68,100-
	=====	=====	=====	=====	=====	=====	=====

* End of Report: TOWN OF KINGSTON SPRINGS *

Revenue Estimates And Appropriation Requests
For Fiscal Year Ending JUNE 30, 2008

Date _____ Submitted By _____

Department _____

110 GENERAL FUND
49000 DEBT SERVICE

Account Description	Actual 2006-2007 2005-2006 -1-	Current Amended Budget/ Original Budget -2-	Current Year Actuals -3-	2007-2008 REMAINING -4-	2007-2008 PROJECTED YEAR END -5-	2008-2009 DEPARTMENT REQUEST -6-	2008-2009 BUDGET -7-
550 TML BOND 2001 TRUSTEE FEES		14,400	8,933	5,467	14,400	11,820	11,820
551 TML BOND 2004 TRUSTEE FEES	16,248	4,500	2,682	1,818	4,500	7,200	7,200
608 TML BOND 2001 INTEREST		101,150	50,330	50,820	101,150	93,100	93,100
609 TML BOND 2001 PRINCIPAL		161,000		161,000	161,000	169,000	169,000
610 TML BOND 2004 INTEREST	225,000	49,520	14,943	34,577	49,520	46,560	46,560
611 TML BOND 2004 PRINCIPAL	102,713	74,000		74,000	74,000	77,000	77,000
622 MORTGAGE NOTE - PRINCIPAL	2,000	3,000	3,000		3,000	3,000	3,000
634 MORTGAGE NOTES INTEREST	600	600	500	100	600	600	600
Total DEBT SERVICE	346,561	408,170	80,388	327,782	408,170	408,280	408,280
Total Expenditures	346,561	408,170	80,388	327,782	408,170	408,280	408,280
Total Expend/Encumb & Other Uses	346,561	408,170	80,388	327,782	408,170	408,280	408,280

Revenue Estimates And Appropriation Requests
For Fiscal Year Ending JUNE 30, 2008

Date _____ Submitted By _____

Department _____

121 STATE STREET AID FUND

Account Description	Actual 2006-2007 2005-2006 -1-	Current Amended Budget/ Original Budget -2-	Current Year Actuals -3-	2007-2008 REMAINING -4-	2007-2008 PROJECTED YEAR END -5-	2008-2009 DEPARTMENT REQUEST -6-	2008-2009 BUDGET -7-
33551 STATE GASOLINE AND MOTOR FUEL	77,932	79,003 79,003	60,020	18,983	79,003	78,864	78,864
36100 INTEREST EARNINGS	76	50 50 0	119	40	159	50	50
Total Revenue	78,008	79,053 79,053	60,139	19,023	79,162	78,914	78,914
Total Revenue & Other Sources	78,008	79,053 79,053	60,139	19,023	79,162	78,914	78,914

Revenue Estimates And Appropriation Requests
For Fiscal Year Ending JUNE 30, 2008

Date _____ Submitted By _____

Department _____

121 STATE STREET AID FUND
43100 HIGHWAYS AND STREETS

Account Description	Actual 2006-2007 2005-2006 -1-	Current Amended Budget/ Original Budget -2-	Current Year Actuals -3-	2007-2008 REMAINING -4-	2007-2008 PROJECTED YEAR END -5-	2008-2009 DEPARTMENT REQUEST -6-	2008-2009 BUDGET -7-
247 STREET LIGHTS	38,691	34,000 34,000	23,687	10,313	34,000	34,000	34,000
260 TREE CUTTING SERVICE		1,500 1,500		1,500	1,500	1,500	1,500
262 R & M EQUIPMENT, FURNITURE, MO	3,504	5,000 5,000	2,897	2,103	5,000	5,000	5,000
268 REPAIR AND MAINTENANCE ROADS A	16,862	32,780 33,000	6,086	26,694	32,780	31,400	31,400
316 MACHINCERY & EQUIPMENT	8,252	0					
320 OPERATING SUPPLIES	6	220	201	19	220		
343 TRAFFIC SIGNS / SUPPLIES	1,986	2,000 2,000	681	1,319	2,000	2,000	2,000
452 ROAD SALT	2,639	5,000 5,000	2,068	2,932	5,000	5,000	5,000
Total HIGHWAYS AND STREETS	71,940	80,500 80,500 0	35,620	44,880	80,500	78,900	78,900
Total Expenditures	71,940	80,500 80,500	35,620	44,880	80,500	78,900	78,900
Total Expend/Encumb & Other Uses	71,940	80,500 80,500	35,620	44,880	80,500	78,900	78,900

Revenue Estimates And Appropriation Requests
For Fiscal Year Ending JUNE 30, 2008

Date _____ Submitted By _____

Department _____

127 DRUG FUND

Account Description	Actual 2006-2007 2005-2006 -1-	Current Amended Budget/ Original Budget -2-	Current Year Actuals -3-	2007-2008 REMAINING -4-	2007-2008 PROJECTED YEAR END -5-	2008-2009 DEPARTMENT REQUEST -6-	2008-2009 BUDGET -7-
33470 K-9 REVENUE	9,300	1,500 1,500		500	500	500	500
35140 DRUG REVENUE	4,792	1,300 1,300	875	425	1,300	1,300	1,300
35141 UNAUTHORIZED SUBSTANCE TAX		500	3,397		3,397		
36100 INTEREST EARNINGS	29	20 20	46		46	20	20
36960 RECEIVED FROM OTHER FUNDS		5,000 0	5,000		5,000		
Total Revenue	14,121	8,320 2,820	9,318	925	10,243	1,820	1,820
Total Revenue & Other Sources	14,121	8,320 2,820	9,318	925	10,243	1,820	1,820

Revenue Estimates And Appropriation Requests
For Fiscal Year Ending JUNE 30, 2008

Date _____ Submitted By _____

Department _____

127 DRUG FUND
42100 POLICE

Account Description	Actual 2006-2007 2005-2006 -1-	Current Amended Budget/ Original Budget -2-	Current Year Actuals -3-	2007-2008 REMAINING -4-	2007-2008 PROJECTED YEAR END -5-	2008-2009 DEPARTMENT REQUEST -6-	2008-2009 BUDGET -7-
320 OPERATING SUPPLIES		220	201		201		
765 DRUG REVENUE EXPENSES	2,227	2,280 2,500	130	2,138	2,268	280	280
775 K9 EXPENSES	8,322	8,450 3,450	8,481		8,481	3,650	1,540
Total POLICE	10,549	10,950 5,950 0	8,812	2,138	10,950	3,930	1,820
Total Expenditures	10,549	10,950 5,950	8,812	2,138	10,950	3,930	1,820
Total Expend/Encumb & Other Uses	10,549	10,950 5,950	8,812	2,138	10,950	3,930	1,820
Excess of Estimated/Actual Rev & Other Est/Act Sources Over (Under) Appropriations/Estimated Expenditures (Encumb) & Other Estimated/Actual Uses	3,572	2,630- 3,130-	506	1,213-	707-	2,110-	

Revenue Estimates And Appropriation Requests
For Fiscal Year Ending JUNE 30, 2008

Date _____ Submitted By _____

Department _____

310 ADEQUATE FACILITIES TAX

Account Description	Actual 2006-2007 2005-2006 -1-	Current Amended Budget/ Original Budget -2-	Current Year Actuals -3-	2007-2008 REMAINING -4-	2007-2008 PROJECTED YEAR END -5-	2008-2009 DEPARTMENT REQUEST -6-	2008-2009 BUDGET -7-
32620 ADEQUATE FACILITIES TAX	19,827	9,412 9,412	6,960	2,452	9,412	8,050	8,050
36100 INTEREST EARNINGS	685	300 300	632	140	772	300	300
36960 RECEIVED FROM OTHER FUNDS		5,000		5,000	5,000		
36961 NOT IN USE	6,000	0 0					
Total Revenue	26,512	14,712 9,712	7,592	7,592	15,184	8,350	8,350
Total Revenue & Other Sources	26,512	14,712 9,712	7,592	7,592	15,184	8,350	8,350

Revenue Estimates And Appropriation Requests
For Fiscal Year Ending JUNE 30, 2008

Date _____ Submitted By _____

Department _____

310 ADEQUATE FACILITIES TAX
41900 ADEQUATE FACILITIES

Account Description	Actual 2006-2007 2005-2006 -1-	Current Amended Budget/ Original Budget -2-	Current Year Actuals -3-	2007-2008 REMAINING -4-	2007-2008 PROJECTED YEAR END -5-	2008-2009 DEPARTMENT REQUEST -6-	2008-2009 BUDGET -7-
214 ANIMAL CONTROL	10,000	0					
320 OPERATING SUPPLIES		220	201		201		
764 NOT IN USE	6,000	0					
775 K9 EXPENSES		5,000	5,000		5,000		
Total ADEQUATE FACILITIES	16,000	5,220 0	5,201		5,201		
Total Expenditures	16,000	5,220	5,201		5,201		
Total Expend/Encumb & Other Uses	16,000	5,220	5,201		5,201		
Excess of Estimated/Actual Rev & Other Est/Act Sources Over (Under) Appropriations/Estimated Expenditures (Encumb) & Other Estimated/Actual Uses	10,512	9,492 9,712	2,391	7,592	9,983	8,350	8,350

Revenue Estimates And Appropriation Requests
For Fiscal Year Ending JUNE 30, 2008

Date _____ Submitted By _____

Department _____

311 CAPITAL PROJECTS

Account Description	Actual 2006-2007 2005-2006 -1-	Current Amended Budget/ Original Budget -2-	Current Year Actuals -3-	2007-2008 REMAINING -4-	2007-2008 PROJECTED YEAR END -5-	2008-2009 DEPARTMENT REQUEST -6-	2008-2009 BUDGET -7-
33700 GRANTS FROM LOCAL UNITS	25,000	25,000 25,000		25,000	25,000		
36100 INTEREST EARNINGS	4,260	2,000 2,000	2,861	300	3,161		
36960 RECEIVED FROM OTHER FUNDS		95,000	70,000	25,000	95,000		
36961 NOT IN USE	25,000	0 25,000					
36991 BOND REVENUE		793,884 793,884 0	346,200	447,684	793,884		
Total Revenue	54,260	915,884 845,884	419,061	497,984	917,045		
Total Revenue & Other Sources	54,260	915,884 845,884	419,061	497,984	917,045		

Revenue Estimates And Appropriation Requests
For Fiscal Year Ending JUNE 30, 2008

Date _____ Submitted By _____

Department _____

311 CAPITAL PROJECTS
41500 CAPITAL PROJECTS

Account Description	Actual 2006-2007 2005-2006 -1-	Current Amended Budget/ Original Budget -2-	Current Year Actuals -3-	2007-2008 REMAINING -4-	2007-2008 PROJECTED YEAR END -5-	2008-2009 DEPARTMENT REQUEST -6-	2008-2009 BUDGET -7-
254 ENGINEERING		0 111,486					
320 OPERATING SUPPLIES	21	0					
937 PARKS AND RECREATION EQUIPMENT	189,177	0					
970 PARK EQUIPMENT & IMPROVEMENTS	51,329	50,000 50,000	25,095	24,905	50,000		
972 Capital Projects		1,069,859 958,373	704,081	365,778	1,069,859		
973 NOT IN USE	11,000	0					
974 NOT IN USE	8,302	0					
975 NOY IN USE	1,020	0					
977 NOT IN USE	19,955	0					
Total CAPITAL PROJECTS	91,606 189,198	1,119,859 1,119,859 0	729,176	390,683	1,119,859		
Total Expenditures	91,606 189,198	1,119,859 1,119,859	729,176	390,683	1,119,859		
Total Expend/Encumb & Other Uses	91,606 189,198	1,119,859 1,119,859	729,176	390,683	1,119,859		

Revenue Estimates And Appropriation Requests
For Fiscal Year Ending JUNE 30, 2008

Date _____ Submitted By _____

Department _____

412 SEWER

Account Description	Actual 2006-2007 2005-2006	Current Amended Budget/ Original Budget	Current Year Actuals	2007-2008 REMAINING	2007-2008 PROJECTED YEAR END	2008-2009 DEPARTMENT REQUEST	2008-2009 BUDGET
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
33559 STATE PROJECTS/REIMBURSEMENTS	250,473	0					
36000 OTHER REVENUES	276	0					
36100 INTEREST EARNINGS	8,974	7,000 7,000	7,726	1,000	8,726	5,000	5,000
36990 CAPITAL OUTLAY NOTE		510,000	510,000		510,000		
37210 SEWER SERVICE CHARGES	333,693	346,080 346,080	288,001	72,000	360,001	363,384	363,384
37291 FORFEITED DISCOUNTS AND PENALT	7,341	6,500 6,500	5,452	300	5,752	6,500	6,500
37296 SEWER TAP FEES - COMMERCIAL	1,000	2,000 2,000				2,000	2,000
37297 SEWER TAP FEES - RESIDENTIAL		3,000 3,000 0	1,000		1,000	2,000	2,000
Total Revenue	601,757	874,580 364,580	812,179	73,300	885,479	378,884	378,884
Total Revenue & Other Sources	601,757	874,580 364,580	812,179	73,300	885,479	378,884	378,884

Revenue Estimates And Appropriation Requests
For Fiscal Year Ending JUNE 30, 2008

Date _____ Submitted By _____

Department _____

412 SEWER
52200 SEWER

Account Description	Actual 2006-2007 2005-2006 -1-	Current Amended Budget/ Original Budget -2-	Current Year Actuals -3-	2007-2008 REMAINING -4-	2007-2008 PROJECTED YEAR END -5-	2008-2009 DEPARTMENT REQUEST -6-	2008-2009 BUDGET -7-
111 SALARIES	37,190	39,053 39,053	29,289	9,764	39,053	39,053	40,029
141 OASI (EMPLOYER'S SHARE)	2,845	2,988 2,988	2,241		2,241	2,988	3,063
142 HEALTH INSURANCE	5,157	5,656 5,656	4,159	1,493	5,652	6,000	6,000
143 RETIREMENT	2,016	2,117 2,117	1,587	530	2,117	2,597	2,662
146 WORKMEN'S COMPENSATION	1,614	2,500 2,500	1,726	774	2,500	2,625	2,625
147 UNEMPLOYMENT INSURANCE	28	28 28	28	50	78	129	133
148 EMPLOYEE EDUCATION & TRAINING	95	175 175	50	125	175	175	175
234 ANNUAL MAINTENANCE FEE	1,534	2,000 2,000		2,000	2,000	3,000	3,000
235 MEMBERSHIPS	751	750 750	548		548	750	750
236 PUBLIC RELATION	318	350 350				350	350
241 ELECTRIC	13,169	11,000 11,000	9,705	1,295	11,000	11,000	11,000
242 WATER	9,996	9,500 9,500	7,222	2,278	9,500	9,500	9,500
244 GAS HEATING	319	420 420	270	150	420	420	420
245 TELEPHONE	2,425	2,150 2,150	1,604	546	2,150	2,150	2,150
254	540	1,000		1,000	1,000	1,000	

Revenue Estimates And Appropriation Requests
For Fiscal Year Ending JUNE 30, 2008

Date _____ Submitted By _____

Department _____

412 SEWER
52200 SEWER

Account Description	Actual 2006-2007 2005-2006 -1-	Current Amended Budget/ Original Budget -2-	Current Year Actuals -3-	2007-2008 REMAINING -4-	2007-2008 PROJECTED YEAR END -5-	2008-2009 DEPARTMENT REQUEST -6-	2008-2009 BUDGET -7-
ENGINEERING		1,000					1,000
261 REPAIR & MAINTENANCE - MOTOR V	761	1,000 1,000	255-	1,700	1,445	1,500	1,500
262 R & M EQUIPMENT, FURNITURE, MO	51,243	54,780 55,000	38,823	15,957	54,780	55,000	55,000
264 MOWING	2,320	2,000 2,000	1,125	875	2,000	2,500	2,500
266 REPAIR AND MAINTENANCE BUILDIN	327	500 500	188	312	500	500	500
283 OUT-OF-TOWN EXPENSE		200 200				200	200
299 MISCELLANEOUS	1,015	0	915		915	1,000	1,000
310 OFFICE AND CLEANING SUPPLIES	8,911	0					
315 COMMUNICATION EQUIPMENT/SUPPLI		300 300					
316 MACHINCERY & EQUIPMENT	357	400 400	300	100	400	400	400
320 OPERATING SUPPLIES	934	1,520 1,300	657	863	1,520	1,500	1,500
322 CHEMICAL, LABORATORY, AND MEDI	5,495	6,000 6,000	3,588	2,412	6,000	6,000	6,000
326 CLOTHING AND UNIFORMS	988	1,170 1,170	917	253	1,170	1,170	1,170
331 FUEL	3,738	3,700 3,700	2,385	1,315	3,700	3,700	3,700
339 PROPERTY DAMAGE REPAIRS		300 300				300	300
340	25,085	28,000	9,940	2,060	12,000	12,000	

Revenue Estimates And Appropriation Requests
For Fiscal Year Ending JUNE 30, 2008

Date _____ Submitted By _____

Department _____

412 SEWER
52200 SEWER

Account Description	Actual 2006-2007 2005-2006 -1-	Current Amended Budget/ Original Budget -2-	Current Year Actuals -3-	2007-2008 REMAINING -4-	2007-2008 PROJECTED YEAR END -5-	2008-2009 DEPARTMENT REQUEST -6-	2008-2009 BUDGET -7-
TANK PUMPING		28,000					12,000
391 SEPTIC TANK REPLACEMENT	2,438	0					
510 LIABILITY INSURANCE	719	1,000 1,000	741		741	1,000	1,000
513 CAPITAL OUTLAY NOTE INTEREST		0		11,571	11,571	24,305	24,305
514 CAPITAL OUTLAY NOTE PRINCIPAL		0				32,000	32,000
520 PROPERTY INSURANCE	4,831	5,500 5,500		5,500	5,500	6,000	6,000
540 DEPRECIATION	81,587	92,000 92,000	46,002	45,998	92,000	98,000	98,000
551 TML BOND 2004 TRUSTEE FEES	284	0					
552 SEWER BOND TRUSTEE FEES		300 300	568		568	700	700
606 SEWER BOND INTEREST		9,240 9,240	9,240		9,240	2,380	2,380
607 SEWER BOND PRINCIPAL		105,000 105,000	105,000		105,000	85,000	85,000
610 TML BOND 2004 INTEREST	95,000	0					
611 TML BOND 2004 PRINCIPAL	14,700	0					
613 CAPITAL OUTLAY NOTE-INTEREST		11,571	11,570		11,570		
741 BAD DEBT EXPENSE		500 500				500	500
926	4,364	5,000					

Revenue Estimates And Appropriation Requests
For Fiscal Year Ending JUNE 30, 2008

Date _____ Submitted By _____

Department _____

412 SEWER
52200 SEWER

Account Description	Actual 2006-2007 2005-2006	Current Amended Budget/ Original Budget	Current Year Actuals	2007-2008 REMAINING	2007-2008 PROJECTED YEAR END	2008-2009 DEPARTMENT REQUEST	2008-2009 BUDGET
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
SEPTIC TANK REPLACEMENT		5,000					
940 MACHINERY AND EQUIPMENT	9,496	0					
941 NOT IN USE	19,000	0					
944 TRANSPORTATION EQUIPMENT	17,000	0					
972 Capital Projects		510,000	398,542		398,542		
Total SEWER	416,656 11,934	919,668 398,097	688,675	108,921	797,596	417,392	418,512
Total Expenditures	416,656 11,934	919,668 398,097	688,675	108,921	797,596	417,392	418,512
Total Expend/Encumb & Other Uses	416,656 11,934	919,668 398,097	688,675	108,921	797,596	417,392	418,512
Excess of Estimated/Actual Rev & Other Est/Act Sources Over (Under) Appropriations/Estimated Expenditures (Encumb) & Other Estimated/Actual Uses	416,656- 11,934-	919,668- 398,097-	688,675-	108,921-	797,596-	417,392-	418,512-

* End of Report: TOWN OF KINGSTON SPRINGS *



David H. Bowling, Director of Local Finance
State of Tennessee
Comptroller of the Treasury
Division of Local Finance
Suite 1700 James K. Polk State Office Bldg.
505 Deaderick Street
Nashville, TN 37243-0274

June 26, 2008

Dear Mr. Bowling,

Enclosed is a certified copy of the 2008-2009 budget for the Town of Kingston Springs,
our Scheduled of Debt Payments and our Public Notice.

Sincerely,

A handwritten signature in cursive script that reads "Debbie K. Finch".

Debbie K. Finch, CMC
Assistant City Manager/Recorder

Town of Kingston Springs - Schedule of Debt Payments - Fiscal Year 2008-2009

Loan Name	Authorized and Unissued	Amount Outstanding at 6/30/08	Payment Fund	Principal To Maturity	Interest To Maturity	Total Debt Service To Maturity	Principal Fiscal Year 2008-2009	Interest Fiscal Year 2008-2009	Trustee Fees	Total Debt Service Fiscal Year 2008-2009
City of Clarksville, Tennessee Pooled Loan Program (2001)		\$1,854,000.00	General Fund	\$2,700,000.00	\$1,229,900.00	\$3,929,900.00	\$169,000.00	\$93,100.00	\$11,820.00	\$273,920.00
City of Clarksville, Tennessee Pooled Loan Program (2004)		\$1,164,000.00	General Fund	\$1,310,000.00	\$453,710.00	\$1,763,710.00	\$77,000.00	\$46,560.00	\$7,200.00	\$130,760.00
Rural Economic and Community Development		\$7,000.00	General Fund	\$46,000.00	\$37,345.56	\$83,345.56	\$3,000.00	\$600.00		\$3,600.00
Total General Fund		\$3,018,000.00		\$4,010,000.00	\$1,683,610.00	\$5,693,610.00	\$246,000.00	\$139,660.00		\$408,280.00
BNY Trust Company of Missouri		\$85,000.00	Sewer Fund	\$1,085,000.00	\$553,285.55	\$1,638,285.55	\$85,000.00	\$2,380.00	\$700.00	\$88,080.00
The Community Bank of East TN		\$510,000.00	Sewer Fund	\$510,000.00	\$176,636.20	\$686,636.20	\$32,000.00	\$24,304.80		\$56,304.80
Total Sewer Fund		\$595,000.00		\$1,595,000.00	\$729,921.75	\$2,324,921.75	\$117,000.00	\$26,684.80	\$700.00	\$144,384.80
Total Debt		\$3,613,000.00		\$5,605,000.00	\$2,413,531.75	\$8,018,531.75	\$363,000.00	\$166,344.80	\$700.00	\$552,664.80

ANNUAL BUDGET PUBLIC NOTICE			
THE TOWN OF KINGSTON SPRINGS, TENNESSEE, HEREBY PROVIDES CERTAIN FINANCIAL INFORMATION FOR THE 2008-2009 FISCAL YEAR BUDGET ACCORDANCE WITH PROVISIONS OF CHAPTER 484, PUBLIC LAW OF 1991, AS AMENDED.			
<i>(THE ENTIRE BUDGET CAN BE VIEWED AT CITY HALL FOR ANY INTERESTED PARTIES)</i>			
	ACTUAL	ESTIMATED	PROPOSED
	2006-2007	2007-2008	2008-2009
GENERAL FUND			
ESTIMATED REVENUES			
TAXES	706,995	1,045,995	1,138,280
LICENSES AND PERMITS	34,407	14,920	15,640
INTERGOVERNMENTAL	529,469	244,675	252,522
OTHER INCOME	69,003	188,845	193,084
FINES AND COURT COST	44,271	45,090	28,650
TOTAL	1,384,145	1,539,525	1,628,176
ESTIMATED EXPENDITURES			
SALARIES	452,988	500,588	496,452
OTHER COSTS	935,996	1,246,242	1,130,540
TOTAL	1,388,984	1,746,830	1,626,992
ESTIMATED BEG. FUND BALANCE	893,812	855,473	648,168
ESTIMATED ENDING FUND BALANCE	855,473	648,168	649,352
EMPLOYEE POSITIONS	19	19	19
STREET AID			
ESTIMATED REVENUE			
STATE TAXES	77,207	79,003	78,864
OTHER	75	50	50
TOTAL	77,282	79,053	78,914
ESTIMATED EXPENDITURES			
SALARIES	0	0	0
OTHER COST	71,940	80,500	78,900
TOTAL	71,940	80,500	78,900
ESTIMATED BEG. FUND BALANCE	18,037	23,379	21,932
ESTIMATED ENDING FUND BALANCE	23,379	21,932	21,946
EMPLOYEE POSITIONS	0	0	0



**Kingston
Springs**
TENNESSEE

STATE OF TENNESSEE

COUNTY OF CHEATHAM

I certify that the foregoing copy is a true and exact copy of the Town of Kingston Springs 2008-2009 fiscal year budget as kept and maintained by me in my official capacity as City Recorder.

Witness my hand and official Seal of the Town of Kingston Springs, Tennessee on this 26th day of June, 2008.

Debbie K. Finch
Debbie K. Finch, City Recorder

(Seal)

ORDINANCE 08-004

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE, A CODIFICATION OF ORDINANCES, ORDINANCE NO. 95-008, AND SUBSEQUENT AMENDMENTS THERETO, AMENDING TITLE 2, BOARDS AND COMMISSIONS, ETC., CREATING A NEW CHAPTER 2, DESIGN REVIEW COMMISSION, PURSUANT TO PUBLIC CHAPTER NO. 1049, PUBLIC ACTS OF 2008.

WHEREAS, the Town of Kingston Springs, Tennessee, has heretofore adopted a codification of its ordinances known as the Kingston Springs Municipal Code; and

WHEREAS, the Board of Commissioners finds it necessary and desirous to amend Title to create a new Chapter 2, establishing a Design Review Commission for the municipality; and

WHEREAS, the legislature of the State of Tennessee has enacted Public Chapter 1049, which amends Tennessee Code Annotated, Title 6, Chapter 54, municipal powers generally, giving municipalities the power to create Design Review Commissions, now codified as Tennessee Code Annotated, 6-54-132.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that Title 2 of the Kingston Springs Municipal Code is here and now amended by creation of a new Chapter 2, to be known as "DESIGN REVIEW COMMISSION", to wit:

2-201. Creation. There is hereby created a Design Review Commission, referred to as "DRC", in accordance with Tennessee Code Annotated, 5-54-132.

2.202. Designation of Planning Commission. The Municipal Regional Planning Commission is hereby designated as the DRC for the Town of Kingston Springs, Tennessee.

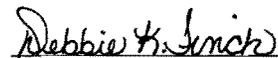
2.203. Authority. The Municipal Regional Planning Commission acting as the DRC for the municipality shall have the authority to develop general guidelines for the exterior appearance of non-residential property, multi-family residential property and any entrance to a non-residential development within the municipality.

2.204. Appeals. Any property owner affected by the guidelines developed by the DRC may appeal such a decision to the Board of Commissioners.

ORDAINED this 18th day of September, 2008.

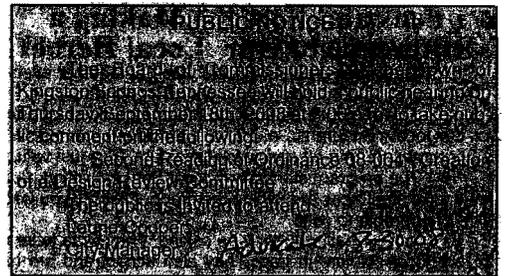

JOHN McLEROY, MAYOR

ATTEST:


DEBBIE FINCH, City Recorder

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, City Attorney



Submitted to public hearing on the 18th day of September, 2008, at 7:00 p.m., after publication of notice of public hearing by advertisement in the Advocate newspaper on the 30th day of August, 2008.

Passed 1st Reading: 8-21-2008
Passed 2nd Reading: 9-18-2008

Ordinance 08-005

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING ORDINANCE 07-001 THE 2007-2008 BUDGET.

SECTION 1. A budget consisting of the available funds and appropriations listed in section (2) and section (3) below to be adopted for the Fiscal Year July 1, 2006 through June 30, 2007.

SECTION 2. The Available Funds for said budget are as follows:

	General Fund #110	Street Aid Fund #121	Drug Fund #127	Adequate Facilities Fund #310	Capital Projects #311	Sewer Fund #412
Beg. Fund Balance	\$257,612.00	\$7,385.00	\$6,000.00	\$52,066.00	\$273,975.00	\$34,688.00
Projected Revenue	\$1,547,559.00	\$79,053.00	\$8,320.00	\$14,712.00	\$845,884.00	\$908,097.00
Total Funds	\$1,805,171.00	\$86,438.00	\$14,320.00	\$66,778.00	\$1,119,859.00	\$942,785.00

SECTION 3. The Appropriations for said budget are as follows:

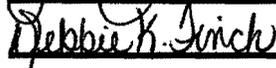
Operating Expenses		\$80,500.00	\$10,950.00	\$0.00	\$1,119,859.00	\$701,857.00
General Government	\$968,416.00					
Codes Dept.	\$6,450.00					
Police Dept.	\$89,691.30					
Fire Dept.	\$93,400.00					
Streets Dept.	\$114,700.00					
Park Dept.	\$76,924.73					
Total Operating	\$1,349,582.03	\$80,500.00	\$10,950.00	\$0.00	\$1,119,859.00	\$701,857.00
Debt Services	\$408,170.00					\$125,811.00
Total Debt Services	\$408,170.00					\$125,811.00
Depreciation						\$92,000.00
Total Depreciation						\$92,000.00
Total Expenses	\$1,757,752.03	\$80,500.00	\$10,950.00	\$0.00	\$1,119,859.00	\$919,668.00
Ending Balance	\$457,418.97	\$6,938.00	\$3,370.00	\$66,778.00	\$0.00	\$2,868.00

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of .78 per \$100.00 assessed valuation for the purpose of funding General Services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, the Public Welfare requiring it.

First Reading	<u>9-18-08</u>	John McLeroy, Mayor	 
Public Hearing	<u>10-16-08</u>	Debbie K. Finch, Recorder	
Final Reading	<u>10-16-08</u>		

ORDINANCE 08-006

AN ORDINANCE BY THE BOARD OF COMMISSIONERS OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, AMENDING ORDINANCE NO. 05-012, SIGN ORDINANCE (A FREE STANDING ORDINANCE NOT CODIFIED) AMENDING 14-103, 3.5 BY ADDING A NEW SUBSECTION (m); AND AMENDING 14-103, 3.5 (j) AND 14-105, 5.1, ADDING A SUBSECTION (i) ALLOWING CERTAIN PORTABLE SIGNS IN A C-1 ZONING DISTRICT.

WHEREAS, Ordinance No. 05-012, an ordinance to regulate the use, location, type, number, construction, maintenance and size of signs, providing for permit, fees, enforcement and appeals and variances has heretofore been adopted by the municipality; and

WHEREAS, the Board of Commissioners finds it necessary and desirable to amend said ordinance relative to certain temporary and portable use signs.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that Ordinance No. 05-012, the Town's sign ordinance which is a free standing ordinance, not codified, should be and the same is hereby amended as follows:

1. 14-103, 3.4, is amended by adding a new subsection (m), to wit: "(m) a temporary governmental event or school event sign in lieu of a temporary banner sign may be allowed upon making application for a permit for a limited duration not to exceed ninety (90) days per calendar year in lieu of a temporary banner sign as otherwise provided in the ordinance."

2. 14-103, 3.5 (j), is amended by adding the following language to the existing words "portable signs", to wit: "certain portable signs are allowed in C-1 zoning districts as is further set forth in Section 14-105, 5.1 (i)."

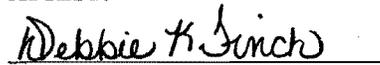
3. 14-105, 5.1, is amended by adding a new subsection (i), to wit: "(i) businesses located in a C-1 zoning district may utilize "A-frame" signs with sufficient ballast to prevent said signs from becoming windblown which shall not exceed six (6) square feet per sign face, with a maximum of two sign faces; such A-frame signs may only be placed upon the owner or occupant's property outside of the Town's right-of-way or Town's public sidewalks as may be applicable; such permissive signs may only be utilized during the owner or occupant's regular business hours and shall not be illuminated and must be of durable material and of durable construction."

This amendatory ordinance shall take effect fifteen (15) days after publication of final passage.

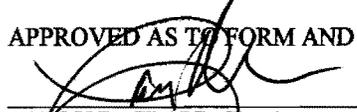
ORDAINED this 16th day of October, 2008.


MAYOR

ATTEST:


DEBBIE FINCH, City Recorder

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, City Attorney

Submitted to public hearing on the 16th day of October, 2008, after being duly published in The Advocate newspaper on the 11th day of October, 2008.

Passed 1st Reading: 9-18-08
Passed 2nd Reading: 10-16-08

ORDINANCE 08-007

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE, A CODE OF ORDINANCES, TITLE 18, WATER AND SEWERS, CHAPTER 1, 18-111(3) FEES FOR APPLICATIONS FOR DISCHARGE.

WHEREAS, the Town of Kingston Springs has heretofore codified the ordinances of the municipality, Ordinance No. 95-008; and

WHEREAS, the Board of Commissioners finds it necessary and desirous to amend Title 18, Water and Sewers, 18-111(3); for users of the municipal wastewater treatment facilities.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that Title 18 of the Kingston Springs Municipal Code, § 18-111(3), Fees for Applications for Discharge, shall be amended as follows:

The words "A fee may be charged when a user or prospective user makes application for discharge as required by §18-106 of this Chapter" are here and now deleted, and substituting in lieu thereof, the following:

"Upon completion of a customer application and service agreement form requesting to obtain wastewater treatment facilities services from the municipality, the prospective user must pay to the Town the sum of \$30.00. The fee to be paid by a user is an application and service fee and is not a security deposit and is not refundable. If, for any reason, a customer does not take the service by reason of not occupying the premises to be served, or otherwise, said fee shall be forfeited. The receipt of a prospective customer's application for service shall not obligate the City to render the service applied for. If the service applied for cannot be supplied by the municipality, the liability of the municipality to the applicant for such service shall be limited to a refund of any portion of the privilege fees, as applicable, in Section 18-113. Should a user have a lapse of service for a period of more than thirty (30) days because of non-payment of a billing, said user shall reapply for service, as aforesated, including payment of another application and service fee."

This amendment shall take effect on the 1st day of January, 2009, the public welfare requiring such.

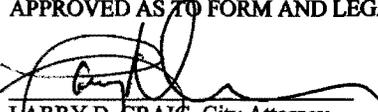
ORDAINED this 18th day of December, 2008.


MAYOR

ATTEST:

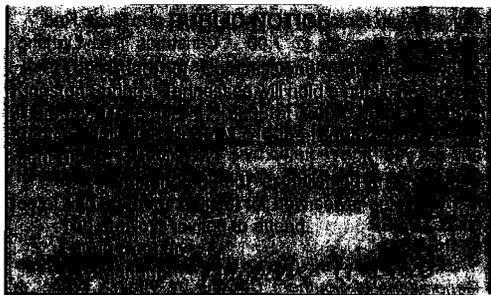

DEBBIE FINCH, City Recorder

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, City Attorney

Submitted to public hearing on the 18th day of December, 2008, after being duly published in The Advocate newspaper, a newspaper of general circulation, on the 29th day of Nov, 2008.

Passed 1st Reading: 11/20/08
Passed 2nd Reading: 12/18/08



ORDINANCE 08-007

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE, A CODE OF ORDINANCES, TITLE 18, WATER AND SEWERS, CHAPTER 1, 18-111(3) FEES FOR APPLICATIONS FOR DISCHARGE.

WHEREAS, the Town of Kingston Springs has heretofore codified the ordinances of the municipality, Ordinance No. 95-008; and

WHEREAS, the Board of Commissioners finds it necessary and desirable to amend Title 18, Water and Sewers, 18-111(3); for users of the municipal wastewater treatment facilities.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that Title 18 of the Kingston Springs Municipal Code, § 18-111(3), Fees for Applications for Discharge, shall be amended as follows:

The words "A fee may be charged when a user or prospective user makes application for discharge as required by §18-106 of this Chapter" are here and now deleted, and substituting in lieu thereof, the following:

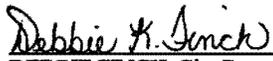
"Upon completion of a customer application and service agreement form requesting to obtain wastewater treatment facilities services from the municipality, the prospective user must pay to the Town the sum of \$30.00. The fee to be paid by a user is an application and service fee and is not a security deposit and is not refundable. If, for any reason, a customer does not take the service by reason of not occupying the premises to be served, or otherwise, said fee shall be forfeited. The receipt of a prospective customer's application for service shall not obligate the City to render the service applied for. If the service applied for cannot be supplied by the municipality, the liability of the municipality to the applicant for such service shall be limited to a refund of any portion of the privilege fees, as applicable, in Section 18-113. Should a user have a lapse of service for a period of more than thirty (30) days because of non-payment of a billing, said user shall reapply for service, as aforestated, including payment of another application and service fee."

This amendment shall take effect on the 1st day of January, 2009, the public welfare requiring such.

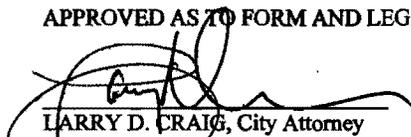
ORDAINED this 18th day of December, 2008.


MAYOR

ATTEST:


DEBBIE FINCH, City Recorder

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, City Attorney

Submitted to public hearing on the 18th day of December, 2008 after being duly published in The Advocate newspaper, a newspaper of general circulation, on the 29th day of Nov, 2008.

Passed 1st Reading: 11/20/08
Passed 2nd Reading: 12/18/08

ORDINANCE NO. 09-001

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE OF ORDINANCES, TITLE 11, CHAPTER 6, 11-605. PARKS AND RECREATIONAL FACILITIES RULES AND REGULATIONS, BY ADDING SUBSECTIONS (16) THROUGH (26), AS ADDITIONAL RULES AND REGULATIONS.

WHEREAS, the Town of Kingston Springs Board of Commissioners, finds it necessary to amend Title 11, Chapter 6, Parks and Recreational Facilities Rules and Regulations, by the addition of additional rules and regulations, heretofore codified; and

WHEREAS, this amendatory ordinance is necessary for the operation of parks and recreational facilities.

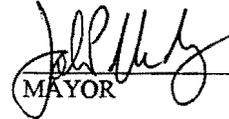
NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Town of Kingston Springs, that Title 11, Chapter 6, is here and now amended by adding the following rules and regulations, 11-605. Parks and Recreational Facilities Rules and Regulations, to wit:

- (16) The placement or erection of any sign, signboard, billboard, bulletin board, post, pole or placement of any kind of advertising in the park, without the consent of the Parks Director, is prohibited. A permit may be issued for the erection of temporary directional signs or decorations on occasions of public celebration and activities as authorized within said parks.
- (17) To tease, annoy, disturb, molest, catch, strike, injure or kill any wildlife is prohibited. The feeding of any bird or fowl shall occur only in areas designated by the Parks Director.
- (18) The operation of a fixed or mobile concession, traveling exhibition, soliciting, selling, offering for sale, peddling, hawking or vending any goods or services is prohibited. Any of the foregoing activities may be allowed by permit for a sanctioned park activity as issued by the Parks Director or by a concession contract with the Parks Department and/or the Town.
- (19) The erection of a structure, tents, shelters or inflatable playground equipment is prohibited unless a permit has been issued by the Parks Director.
- (20) No person shall stay in a park after being directed to leave by a City Employee or Public Safety Officer.
- (21) The removal, destroying, mutilation or defacing of any structure, monument, statute, vase, fountain, wall, fence, railing, vehicle, bench, lighting system, sprinkling system or other park property is prohibited.
- (22) No person shall ride or drive any motorized vehicle of any kind, land sailing device, horse or other equine on, over or through any park. Skateboards, rollerblades and rollerskates are restricted to designated areas.
- (23) The use of profane or abusive language or to conduct oneself in a manner that interferes with the reasonable use of a park facility by the general public is prohibited.
- (24) The conduct of a group rally of any kind as would conflict with any normal park usage is prohibited. A permit must be obtained in advance from the Parks Director for authorized use of parks' facilities to conduct any form of a group rally or function.
- (25) No person shall build any fire in a park, except in areas designated and set aside for such purpose.

- (26) A written permit authorizing a use of parks' facilities shall be temporary in nature and use so authorized beyond an expiration date is prohibited.

This amendatory ordinance shall take effect fifteen (15) days following publication after final adoption.

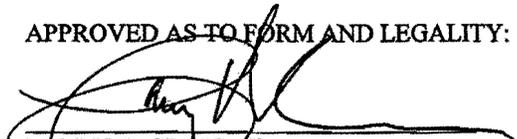
ORDAINED this 19th day of February, 2009.


MAYOR

ATTEST:


DEBBIE K. FINCH, City Recorder

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, City Attorney

SUBMITTED TO PUBLIC HEARING ON THE 19th DAY OF February, 2009,
AFTER ADVERTISEMENT IN THE ADVOCATE NEWSPAPER ON THE 24th DAY OF
January, 2009.

PASSED FIRST READING: January 15, 2009
PASSED SECOND READING: February 19, 2009

PUBLIC NOTICE

TOWN OF KINGSTON SPRINGS

The Board of Commissioners has adopted, by virtue of final reading on **February 19, 2009**, the following Ordinance(s):

ORDINANCE NUMBER **09-001**

CAPTION: AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE OF ORDINANCES, TITLE 11, CHAPTER 6, 11-605. PARKS AND RECREATIONAL FACILITIES RULES AND REGULATIONS, BY ADDING SUBSECTIONS (16) THROUGH (26), AS ADDITIONAL RULES AND REGULATIONS.

This Ordinance is penal in nature and violation may result in a fine not to exceed fifty (\$50.00) Dollars in Municipal Court. The effective date of this Ordinance is **March 12, 2009**.

This Ordinance is available for public review at TOWN HALL, 396 Springs Street, Kingston Springs, Tennessee 37082, during regular business hours.

Dated: **March 3, 2009**

DEBBIE FINCH, CITY RECORDER

ORDINANCE 09-002

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE, A CODIFICATION OF ORDINANCES, ORDINANCE NO. 95-008, AND SUBSEQUENT AMENDMENTS THERETO, TITLE 15, CHAPTER 1, CREATING A NEW SECTION, 15-125. COMPLIANCE WITH FINANCIAL RESPONSIBILITY LAW REQUIRED.

WHEREAS, the Town of Kingston Springs, Tennessee, has heretofore adopted a codification of its ordinances known as the Kingston Springs Municipal Code; and

WHEREAS, the Board of Commissioners finds it necessary and desirous to amend Title 15, Chapter 1, by a new subsection 15-125, as it relates to financial responsibility law requirements to become a municipal ordinance, as provided under the Public Acts of 2001, Public Chapter 292, as amended by Public Chapter 401 of the Acts of 2005 and as amended by Public Chapter 1169, Public Acts of 2008.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that Title 15, Chapter 1, Municipal Code of Ordinances, be and the same is hereby amended by the addition of the following subsection, to wit:

15-125. Compliance with financial responsibility law required.

This section shall apply to every vehicle subject to the state registration and certificate of title provisions.

A. At the time the driver of a motor vehicle is charged with any moving violation under title 55, chapter 8 and 10, parts 1-5, chapter 50, Tennessee Code Annotated, as amended; any provision of title 15 of this and any other applicable municipal code; or at the time of an accident for which notice is required under Tennessee Code Annotated, Section 55-10-106, the officer shall request evidence of financial responsibility as required by this section. In case of an accident for which notice is required under Tennessee Code Annotated, Section 55-10-106 the officer shall request such evidence from all drivers involved in the accident, without regard to apparent or actual fault.

B. For the purposes of this section, "financial responsibility" means:

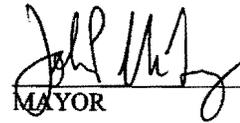
- (1) Documentation, such as the declaration page of an insurance policy, an insurance binder, or an insurance card from an insurance company authorized to do business in Tennessee, stating that a policy of insurance meeting the requirements of the Tennessee Financial Responsibility Law of 1977, compiled in Tennessee Code Annotated, chapter 12, title 55, has been issued.
- (2) A certificate, valid for one (1) year, issued by the commissioner of safety, stating that a cash deposit or bond in the amount required by the Tennessee Financial Responsibility Law of 1977, compiled in Tennessee Code Annotated, chapter 12, title 55, has been paid or filed with the commissioner, or has qualified as a self-insurer under Tennessee Code Annotated, Section 55-12-111; or
- (3) The motor vehicle being operated at the time of the violation was owned by a carrier subject to the jurisdiction of the department of safety or the interstate commerce commission, or was owned by the United States, the State of Tennessee, or any political subdivision thereof, and that such motor vehicle was being operated with the owner's consent.

C. Civil offense. It is a civil offense to fail to provide evidence of financial responsibility pursuant to this section. Any violation of this section is punishable by a civil penalty of up to fifty dollars (\$50.00). The civil penalty prescribed by this section shall be in addition to any other penalty prescribed by the laws of this state or the city's municipal code of ordinances.

D. Evidence of compliance after violation. On or before the court date, the person so charged my submit evidence of financial responsibility at the time of the violation. If it is the person's first violation of this section and the court is satisfied that the financial responsibility was in effect at the time of the violation, the charge of failure to provide evidence of financial responsibility shall be dismissed. Upon the person's second or subsequent violation of this section, if the court is satisfied that the financial responsibility was in effect at the time of the violation, the charge of failure to provide evidence of financial responsibility may be dismissed. Any charge that is dismissed pursuant to this subsection shall be dismissed without costs to the defendant and no litigation tax shall be due or collected.

This Ordinance shall take effect fifteen days following publication after final adoption hereof, the public welfare requiring the same.

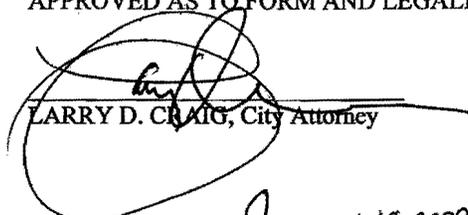
ORDAINED this _____ day of February, 2009.


MAYOR

ATTEST:

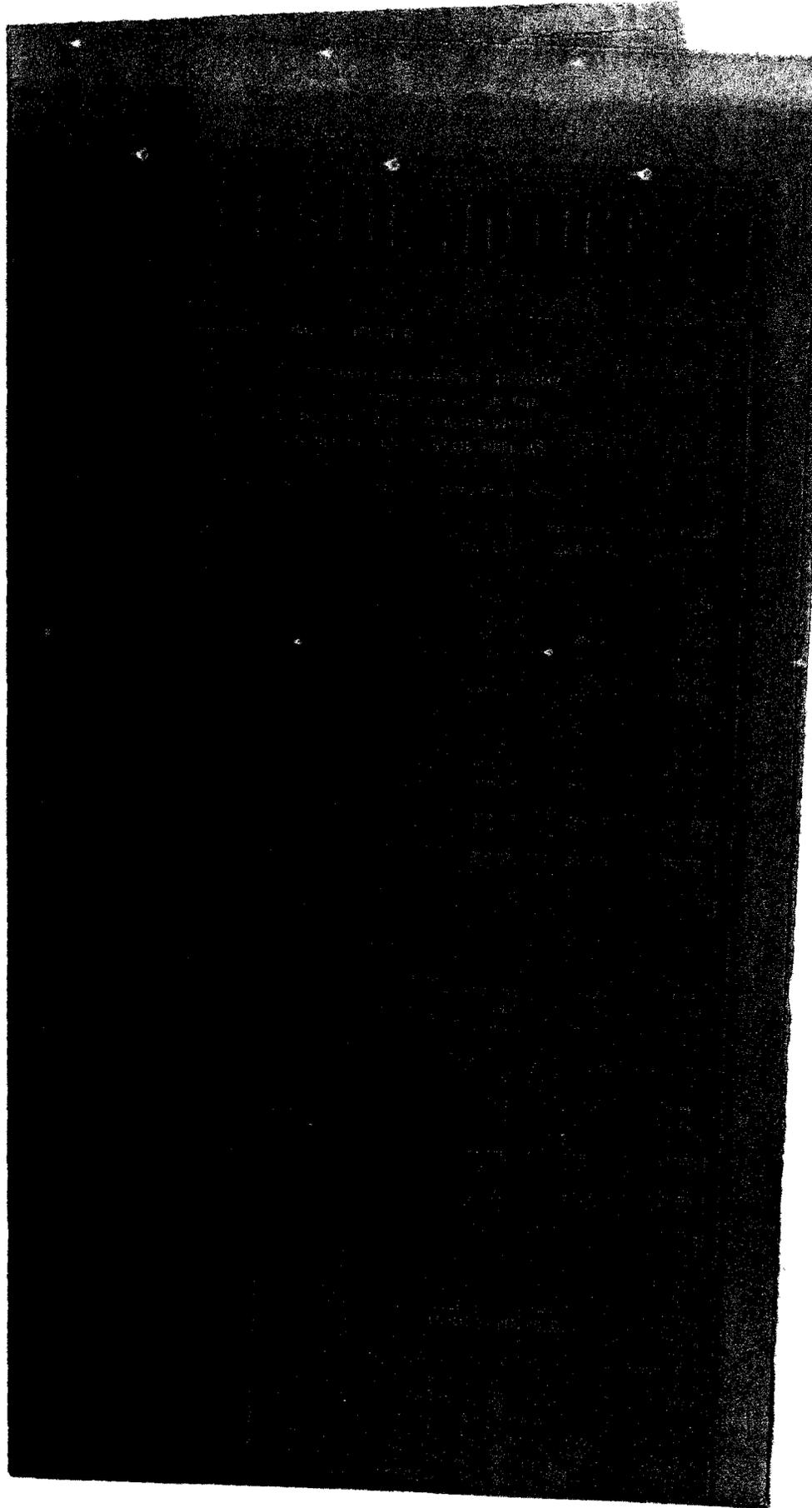

DEBBIE FINCH, City Recorder

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, City Attorney

Passed 1st Reading: January 15, 2009
Passed 2nd Reading: February 8, 2009

Submitted to Public Hearing on the 19th day of February, 2009, after being duly published in The Advocate Newspaper, a newspaper of general circulation, on the 24th day of January, 2009.





The Town Of Kingston Springs

2009-2010 Budget

Prepared By:
Debbie K. Finch
Asst. City Manager/Recorder

Town of Kingston Springs - Incorporated 12-14-1965

City Commission

John McLeroy - Mayor
Pam Lorenz - Vice Mayor
Gary Corlew
Craig Kitch
Jim Schippers

City Manager

Laurie Cooper

Asst. City Manager/ Recorder

Debbie K. Finch

City Attorney

Larry D. Craig

Chief of Police and Fire

Eugene Ivey

Park Director

Brandy Miniati

Building Inspector

P.J. Duncan

Public Works Director

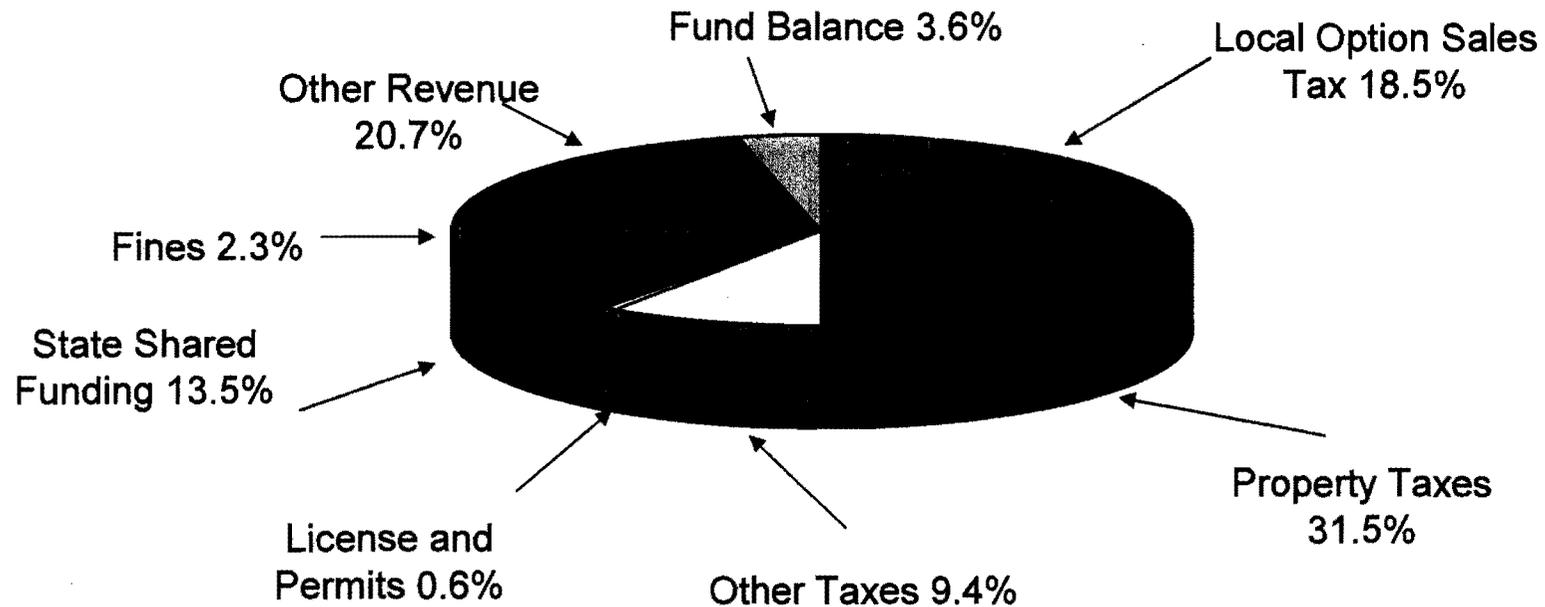
Clint Biggers

Staff

Doris Neil - General Clerk/Receptionist
T.C. Swaggerty - Public Safety Officer
Jeremy Vaughan - Public Safety Officer
Adam Rayburn - Public Safety Officer
Kevin Curtis - Public Safety Officer
Rita Cathey - Court Clerk
Wefel Tidwell - Public Works
Trevin Presley - Public Works
Scott Sampson - Parks Ground Manager

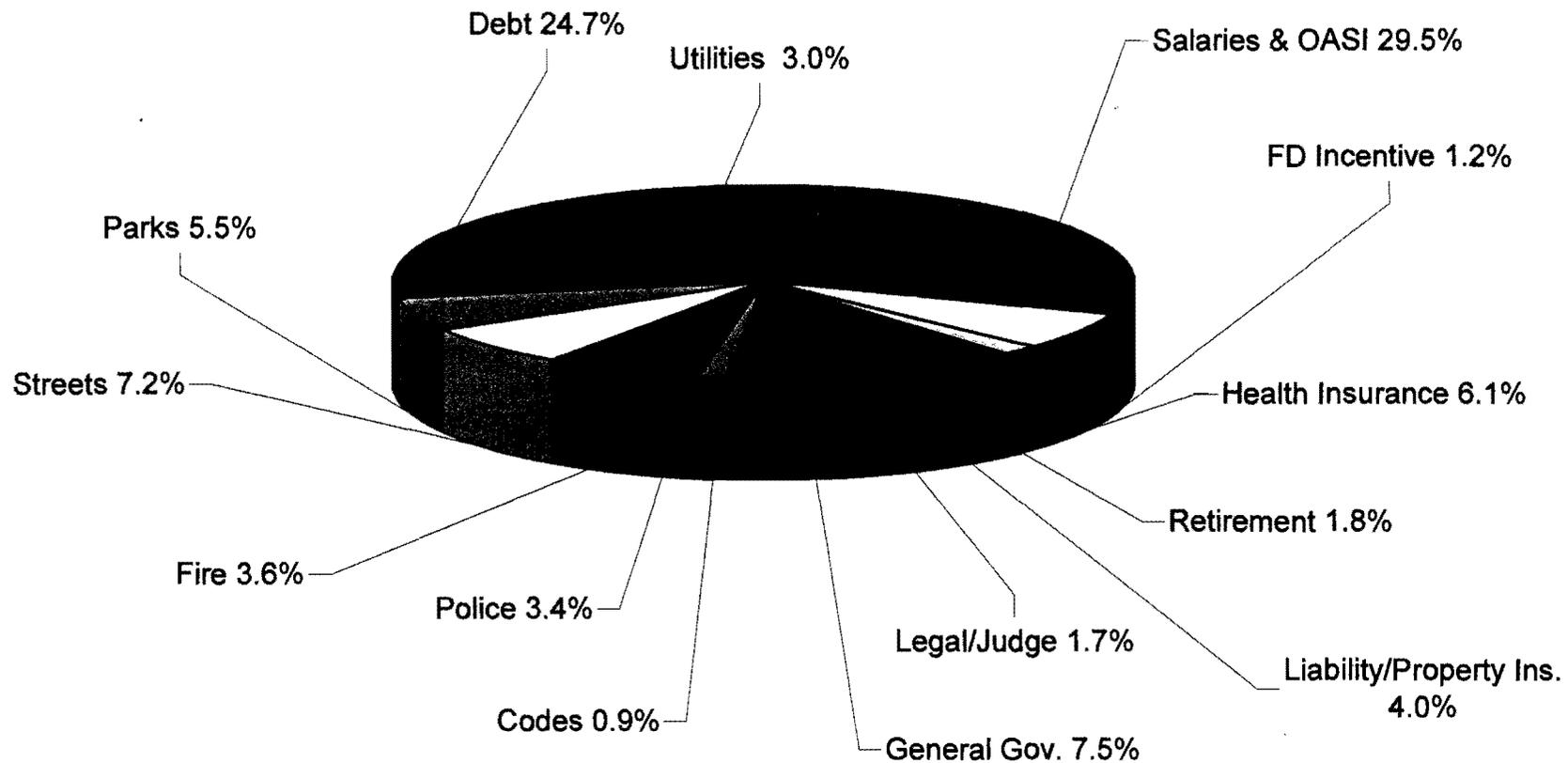


Where the Money Comes From



Total \$1,658,152.00

Where the Money Goes



Total \$1,658,152

Ordinance

09- 003

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS ADOPTING A BUDGET AND ESTABLISHING A PROPERTY TAX RATE FOR THE FISCAL YEAR JULY 1, 2009 THROUGH JUNE 30, 2010.

SECTION 1. A budget consisting of the available funds and appropriations listed in section (2) and section (3) below to be adopted for the Fiscal Year July 1, 2009 through June 30, 2010.

SECTION 2. The Available Funds for said budget are as follows:

	General Fund #110	Street Aid Fund #121	Drug Fund #127	Adequate Facilities Fund #310	Capital Projects #311	Sewer Fund #412
Transfer from Cash On Hand	\$58,871.00			\$10,000.00		\$6,000.00
Projected Revenue	\$1,599,281.00	\$74,501.00	\$1,310.00	\$1,150.00	\$0.00	\$398,327.00
Total Funds	\$1,658,152.00	\$74,501.00	\$1,310.00	\$11,150.00	\$0.00	\$404,327.00

SECTION 3. The Appropriations for said budget are as follows:

Operating Expenses		\$74,449.00	\$1,310.00	\$10,000.00	\$0.00	\$199,070.00
General Government	\$908,002.00					
Codes Dept.	\$15,125.00					
Police Dept.	\$56,125.00					
Fire Dept.	\$59,050.00					
Streets Dept.	\$118,900.00					
Park Dept.	\$90,950.00					
Total Operating	\$1,248,152.00	\$74,449.00	\$1,310.00	\$10,000.00	\$0.00	\$199,070.00
Debt Services	\$410,000.00					\$56,681.00
Total Debt Services	\$410,000.00					\$56,681.00
Depreciation						\$102,155.00
Total Depreciation						\$102,155.00
Total Expenses	\$1,658,152.00	\$74,449.00	\$1,310.00	\$10,000.00	\$0.00	\$357,906.00
Ending Balance	\$0.00	\$52.00	\$0.00	\$1,150.00	\$0.00	\$46,421.00

- SECTION 4.** No appropriation listed above may be exceeded without appropriate ordinance action.
- SECTION 5.** A detailed line item financial plan shall be prepared in support of the budget.
- SECTION 6.** There is hereby levied a property tax of .78 per \$100.00 assessed valuation for the purpose of funding General Services.
- SECTION 7.** This ordinance shall take effect on the day prescribed by TCA 6-20-215, the Public Welfare requiring it.

First Reading

5-21-2009

Public Hearing

6-18-2009

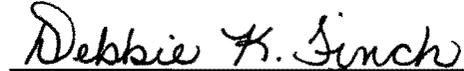
Final Reading

6-18-2009

John McLeroy, Mayor



Debbie K. Finch, Recorder



2009-2010 Budget General Fund Revenue

Account No.	Account Name	2009-2010	Description
	TAXES		
31100	PROPERTY TAXES	522,230	Received October through February
31111	PROPERTY TAXES OVERPAYMENTS	50	The Town's policy is to refund overpayments of \$5.00 or more. If less than \$5.00 there is no refund.
31300	PENALTY & INTEREST PROPERTY TAXES	1,000	Penalties applied when paid after the due date.
31510	IN LIEU OF TAXES	14,500	Greater Dickson Gas-Monthly Dickson Electric January and July
31610	LOCAL SALES TAX (County)	305,000	
31620	LOCAL SALES TAX (State)	135,000	Additional 1/2 Cent Sales Tax
31710	WHOLESALE BEER	75,000	Monthly from distributors
31720	WHOLESALE LIQUOR	20,000	Monthly from distributors
31912	CABLE TV FRANCHISE	37,000	From Comcast September, December, June and March
31980	MIXED DRINK TAX	8,500	Monthly from the State
	LICENSE /PERMITS		
32200	PACKAGED LIQUOR LICENSE	0	
32210	BEER APPLICATIONS FEES	250	
32211	BEER PRIVILEGE TAX	1,000	\$100 Privilege Tax due each January from all permit holders
32220	LIQUOR BY THE DRINK / PRIVILEGE TAX	1,590	Privilege Tax due each January from each permit holder. Tax based on seating capacity.

2009-2010 Budget General Fund Revenue

Account No.	Account Name	2009-2010	Description
32600	BUILDING PERMITS - COMMERCIAL	0	
32609	DRIVEWAY PERMITS	75	
32610	BUILDING PERMITS - RESIDENTIAL	2,500	
32690	OTHER PERMITS	4,000	Additions, Fireworks, Demolition, etc.
32710	SIGN PERMITS	200	
33410	STATE SUPPLEMENT PAY	3,000	Received From the State for Certified Police Officers
	INTERGOVERNMENTAL		
33510	STATE SALES TAX	190,000	State Shared Revenue received monthly. (Population x Rate)
33520	STATE INCOME TAX	5,000	State Shared Revenue received monthly. (Population x Rate)
33530	STATE BEER TAX	1,400	State Shared Revenue received October and April. (Population x Rate)
33531	TELE-COMMUNICATIONS TAX	300	State Shared Revenue received monthly. (Population x Rate)
33552	CITY STREETS & TRANS	6,045	State Shared Revenue received monthly. (Population x Rate)
33591	TVA	19,411	State Shared Revenue received September, December, March and April. (Population x Rate)
33593	CORPORATE EXCISE TAX	1,371	State Shared Revenue received in March. (Population x Rate)
33700	GRANTS FROM LOCAL UNITS	10,000	Park Grant received from the County
33701	TML "SAFETY PARTNER" GRANT	1,000	
34125	PLANNING REVIEW FEES	200	

2009-2010 Budget General Fund Revenue

Account No.	Account Name	2009-2010	Description
34125	PLANNING REVIEW FEES	200	
34213	OFFICER FEES	1,200	Received from General Sessions Court when a City Officer attends court
34240	ACCIDENT REPORTS	100	\$5.00 per copy of a report
34260	FIRE TAX	139,344	Received January and March from the County
34311	EXCAVATION - STREET CUT FEES	30	
34740	PARK & RECREATION FEE'S	1,000	Rental of Pavilions and field lights.
34741	TREE HUGGERS PROGRAM	0	
34742	BASKETBALL PROGRAM	800	
34743	SOFTBALL PROGRAM	3,900	
34744	SOCCER PROGRAM	21,000	\$10.00 INCREASE TO NON-RESIDENTS
34745	DUCK RACE	7,000	
34746	ART IN THE PARK	1,000	Donations for prizes.
34747	MISCELLANEOUS PARK PROGRAMS	50	
34750	MOVIES IN THE PARK	2,500	5 months @500 a month
34751	5K RACE	1,500	
34752	FISHING RODEO	150	

2009-2010 Budget General Fund Revenue

Account No.	Account Name	2009-2010	Description
	<i>FINES</i>		
35100	COURT REVENUE	36,000	
35140	DRUG RELATED FINES	1,500	Drug Fines collected. 50% to General and 50% to the Drug Fund.
35300	BUILDING PERMIT FINES	150	Building without a permit, re-inspections
36000	OTHER REVENUE	2,200	Misc. Revenue
36100	INTEREST EARNINGS	3,500	Interest on Bank Accounts
36210	AMBULANCE RENT	0	Received Monthly from the County for rental of the Ambulance Quarters
36212	TBI QUARTERLY UTILITIES	600	Received from the State for TBI Office utilities.
36963	RECEIVED FROM AFT FUND	10,000	Received from AFT for matching park grant
	TOTAL REVENUE	1,599,281	

**2009-2010 Budget
General Government Expenses**

Object Code	Account Name	2009-2010	Description
111	SALARIES	443,027	Full-Time Employees and (2) Seasonal Positions
113	POLICE - SUPPLEMENT PAY	3,000	POST Certified Officers receive from the State
115	BOARD SALARIES	9,600	Salary for Board of Commissioners
132	FD - INCENTIVE PAY	20,000	
135	EMPLOYEE RECOGNITION	1,500	
141	OASI (Employers Share)	36,157	7.65% of Salaries
142	HEALTH INSURANCE	101,528	
143	RETIREMENT	29,461	Town's Contribution to Employee Retirement = 6.65%
146	WORKMEN'S COMP	21,614	
147	UNEMPLOYMENT INS.	1,057	
148	EMPLOYEE EDUCATION & TRAINING	500	Class Registrations, In-Service, Certifications
172	CITY ELECTION	3,500	Comcast for early voting, election officers, etc.
175	CREDIT CARD STATEMENT FEES	275	Fee's charged to the town for each transaction paid by a credit card
208	CIO SERVICES	10,100	Scott Smith @ 8 hrs a month @ \$100 = \$9,600 Labor to install new work station \$500
211	POSTAGE, BOX RENT	1,800	
216	BANK CHGS/SAFETY DP BOX	100	

**2009-2010 Budget
General Government Expenses**

Object Code	Account Name	2009-2010	Description
218	COMMISSIONERS RETREAT	250	Food and supplies
219	POLICE & FD DISPATCHING	2,400	Paid to County 911
222	BOOKS, MAPS, SOFTWARE, MAGAZINES	1,300	Fact Books, Tax Roll, TN Gov. Directory, TCA Codes Code Books
235	MEMBERSHIPS	2,850	Sam's Club Business Member, Commercial Accounts, TN Municipal League, TN Attorney's Association, TN Municipal Clerks, TN City Managers, TN Women in Government, ASCAP, IIMC
236	PUBLIC RELATIONS	2,500	Spay and Neuter Program \$1,500, Flowers or "In Memory of Books", Promotional Events, Christmas Tree Lighting
237	ADVERTISING	2,600	Town Hours, Public Notice, Employment, Bids, etc.
241	ELECTRIC	17,000	
242	WATER	11,800	
244	GAS HEATING	5,000	
245	TELEPHONE	14,000	
248	ONLINE SERVICES	2,100	Web Page \$960, Comcast \$564, Domain Name \$95, Trend Micro \$300
249	DUMPSTERS	2,200	
250	PROFESSIONAL SERVICES	250	W2Forms, Printing and Electronically filed to the IRS
252	LEGAL SERVICES	28,100	City Judge \$2,100, Attorney Retainage \$1,000 per month, Other legal fees \$14,000
253	AUDITING SERVICES	8,500	Annual Audit

**2009-2010 Budget
General Government Expenses**

Object Code	Account Name	2009-2010	Description
254	ENGINEERING	13,750	15) Meetings = \$3750 Annual Paving -10%= \$10,000
255	SOFTWARE & HARDWARE SUPPORT	10,307	Annual Software Support \$7970, Hardware Support \$495
256	JOINT ECONOMIC COMMUNITY DEVELOPMENT AND GIS SERVICES	11,900	
257	PLANNING OFFICE SERVICES	8,400	
262	REPAIR & MAINTENANCE OF EQUIPMENT.	500	Computers, Printers, Network, Phone System, Fire Extinguishers,
265	R&M GROUNDS	100	Mulching, Trees, Plants
266	R&M BUILDINGS	5,000	Cleaning Services \$3,000, Repairs \$3,000 for Heat and Air, Plumbing, Electric, etc.
280	PERSONAL MILEAGE	1,100	
283	OUT-OF-TOWN EXPENSES	600	Hotel, Meals, etc.
287	MEALS & ENTERTAINMENT	400	Employee Christmas Lunch, FD Awards Banquet, FD Christmas Party, FD Picnic
291	MTAS-CODIFICATION	1,000	
293	RECORDING DOCUMENTS	100	Recording Plats, etc. at the Registers Office
295	MAINTENANCE CONTRACTS	1,500	Copier, Pest Control, Antivirus for Sonic Wall \$300
299	MISCELLANEOUS	1,500	
305	VENDING	500	
310	OFFICE SUPPLIES	8,700	Office Supplies, Cleaning Supplies, Purchase Orders, Checks, Deposit Slips, Tax Receipts

**2009-2010 Budget
General Government Expenses**

Object Code	Account Name	2009-2010	Description
354	CITY YARD SALE	350	
510	LIABILITY INSURANCE	40,000	
516	NOTARY BOND AND FEES	127	
520	PROPERTY INSURANCE	4,300	
532	LAND RENTAL	2,500	Burns Park Lease \$1620, Burns Park Prop. Tax \$465, CSX Lease \$250
700	DONATIONS	8,500	South Cheatham Library
	TOTAL GENERAL EXPENSES	908,002	

**2009-2010 Budget
Code Department Expenses**

Object Code	Account Name	2009-2010	Description
148	EMPLOYEE EDUCATION & TRAINING	750	Class Registrations, ICC Code Forum
222	BOOKS, MAPS, SOFTWARE, MAGAZINES	1,000	I Quest Codes, 2009 ICC Books
235	MEMBERSHIPS	400	ICC, Middle TN Code, TN Building Official
261	R&M VEHICLES	750	
262	REPAIR & MAINTENANCE OF EQUIPMENT.	200	Computers, Printers,
270	CONTRACTED BLDG. INSPECTOR	10,200	
283	OUT-OF-TOWN EXPENSES	175	
299	MISCELLANEOUS	100	
309	TRAINING EQUIPMENT	250	Software, Videos
313	SAFETY EQUIPMENT	100	Badge, etc.
316	MACHINERY & EQUIPMENT	100	Hand Tools
318	COMPUTER, PRINTERS, ETC.	0	
320	OPERATING SUPPLIES	100	Business Cards, Misc. Forms, Keys Made
326	CLOTHING AND UNIFORMS	0	
331	FUEL	1,000	
	TOTAL CODE EXPENSES	15,125	

**2009-2010 Budget
Police Department Expenses**

Object Code	Account Name	2009-2010	Description
148	EMPLOYEE EDUCATION & TRAINING	1,000	Class Registrations, In-Service, Certifications
170	FEES	800	Finger Printing \$1,100, FM Frequency \$168
208	CIO SERVICES	1,000	Scott Smith, labor for maintenance on network
222	BOOKS, MAPS, SOFTWARE, MAGAZINES	300	TCA Codes
235	MEMBERSHIPS	500	TN Assoc. of Chief of Police, TN Tactical, ROCI
236	PUBLIC RELATIONS	175	Community Policing
248	ONLINE SERVICES	4,200	Officer's Vehicle Computers
251	MEDICAL	150	Hepatitis B Shots, Physicals
259	SPECIAL RESPONSE TEAM	3,000	
261	R&M VEHICLES	10,000	
262	REPAIR & MAINTENANCE OF EQUIPMENT	500	Computers, Printers, Network,
283	OUT-OF-TOWN EXPENSES	2,300	
299	MISCELLANEOUS	200	
313	SAFETY EQUIPMENT	2,700	Badges, Duty Gear, Boot Knives, As, Pepper Spray, Handcuffs, Body Armor, Guns, Ammo
315	COMMUNICATION EQUIPMENT & SUPPLIES	950	Radio's, Pagers, Batteries
316	MACHINERY & EQUIPMENT	200	Hand Tools
317	MEDICAL EQUIPMENT & SUPPLIES	250	Jump Kits and Refill Supplies

**2009-2010 Budget
Police Department Expenses**

Object Code	Account Name	2009-2010	Description
318	COMPUTERS, PRINTERS, ETC.	2,500	
320	OPERATING SUPPLIES	450	Business Cards, Court Receipts, Ticket Books, Misc. Forms, Lumber, Nails, Screws, Keys Made
326	CLOTHING AND UNIFORMS	2,000	
328	EDUCATIONAL SUPPLIES	250	Drug ID Books, Terrorism Guides
331	FUEL	20,000	
765	DRUG FUND	500	
775	POLICE - K-9 EXPENSES	2,200	
	TOTAL POLICE EXPENSES	56,125	

**2009-2010 Budget
Fire Department Expenses**

Object Code	Account Name	2009-2010	Description
148	EMPLOYEE EDUCATION & TRAINING	2,000	Class Registrations, In-Service, Certifications
235	MEMBERSHIPS	150	
236	PUBLIC RELATIONS	1,500	Santa, Open House, Fire Prevention Week
246	CABLE	750	Movie Channel for Fire Station #1
251	MEDICAL	350	Hepatitis B Shots, Physicals
261	R&M VEHICLES	16,000	
262	REPAIR & MAINTENANCE OF EQUIPMENT	2,500	Computers, Printers, Network, Fire Extinguishers, Hydra Test, SCBA Bottles
265	R&M GROUNDS	100	Mulching, Trees, Plants,
266	R&M BUILDINGS	2,000	Plumbing, Heat and Air, Electrical Repairs, etc.
283	OUT-OF-TOWN EXPENSES	4,800	
287	MEALS & ENTERTAINMENT	1,700	FD Awards Banquet, FD Christmas Party, FD Picnic
299	MISCELLANEOUS	250	
305	VENDING	0	
309	TRAINING EQUIPMENT	1,250	Software, Videos
311	FD REINFORCEMENT PROGRAM	300	
313	SAFETY EQUIPMENT	11,000	Turn Out Gear, Helmets, Gloves, Retrofit SCBA Packs
315	COMMUNICATION EQUIPMENT & SUPPLIES	1,500	Radio's, Pagers, Batteries
316	MACHINERY & EQUIPMENT	1,200	Traffic Cones, Chain Saws, Hand Tools

**2009-2010 Budget
Fire Department Expenses**

Object Code	Account Name	2009-2010	Description
317	MEDICAL EQUIPMENT & SUPPLIES	2,000	Jump Kits and Refill Supplies
320	OPERATING SUPPLIES	2,500	Business Cards, Court Receipts, Ticket Books, Misc. Forms, Lumber, Nails, Screws, Keys Made
326	CLOTHING AND UNIFORMS	2,500	
331	FUEL	4,000	
733	PRIZES & AWARDS	700	Awards Banquet
	TOTAL FIRE EXPENSES	59,050	

**2009-2010 Budget
Street Department Expenses**

Object Code	Account Name	2009-2010	Description
251	MEDICAL	100	Hepatitis B Shots, Physicals
261	R&M VEHICLES	6,000	
266	R&M BUILDINGS	4,500	Plumbing, Heat and Air, Electrical Repairs, etc. New Garage Doors and loft for storage.
269	STREET - ANNUAL PAVING PROJECT	100,000	Brush Creek, Luyben Hills, Harpeth View Trail, Woodlands Drive, Cunningham Court
271	STREET CUTS	300	
313	SAFETY EQUIPMENT	100	Orange Vest, etc.
316	MACHINERY & EQUIPMENT	500	Traffic Cones, Chain Saws, Weed Eaters, Hand Tools
320	OPERATING SUPPLIES	1,500	Business Cards, Court Receipts, Ticket Books, Misc. Forms, Lumber, Nails, Screws, Keys Made
326	CLOTHING AND UNIFORMS	1,200	
331	FUEL	4,600	
339	PROPERTY DAMAGE REPAIRS	100	
	TOTAL STREET EXPENSES	118,900	

**2009-2010 Budget
Park Department Expenses**

Object Code	Account Name	2009-2010	Description
331	FUEL	4,200	
343	SIGNS	750	
345	SECURITY EQUIPMENT	500	
357	5K RACE	1,500	
358	MOVIE IN THE PARK	750	
359	DUCK RACE	250	
360	PARK - SOFTBALL PROGRAM	4,000	
361	PARK - TREE HUGGERS PROGRAM	200	
362	PARK - BASKETBALL PROGRAM	500	
363	PARK - SOCCER PROGRAM	13,250	\$250 SOCCER SCHOLARSHIP
364	PARK - FISHING RODEO	250	
365	PARK - COMMUNITY PICNIC	300	
366	PARK - ART IN THE PARK	2,400	
367	PARK - MISC. PROGRAMS	500	
368	PARK - EGG HUNT	500	
369	PARK - DOG PARK	200	

**2009-2010 Budget
Park Department Expenses**

Object Code	Account Name	2009-2010	Description
388	GRANT EXPENSES	20,000	Matching Park Grant Expenses- County pays \$10,000 and the town pays \$10,000.
	TOTAL PARK EXPENSES	90,950	

**2009-2010 Budget
Debt Expenses**

Object Code	Account Name	2009-2010	Description
550	TML 2001 TRUSTEE FEES	11,820	
551	TML 2004 TRUSTEE FEES	7,800	
608	TML BOND 2001 INTEREST	84,650	
609	TML BOND 2001 PRINCIPAL	177,000	
610	TML BOND 2004 INTEREST	43,480	
611	TML BOND 2004 PRINCIPAL	81,000	
622	FIRE DEPT. MORTGAGE PRINCIPAL	4,000	
634	FIRE DEPT. MORTGAGE INTEREST	250	
	TOTAL DEBT SERVICES	410,000	

**2009-2010 Budget
Street Aid Fund #121**

Account No.	Account Name	2009-2010	Description
33551	STATE GASOLINE	74,451	State Shared Revenue received monthly. (Population x Rate)
36100	INTEREST EARNINGS	50	
	TOTAL REVENUE	74,501	

Object Code	Account Name	2009-2010	Description
247	STREET LIGHTS	40,649	
260	STREET - TREE CUTTING SERVICE	500	
262	REPAIR & MAINTENANCE OF EQUIPMENT	5,000	Street Lights, Interstate Lights, Weed Eaters, Blowers, Tractor, Mowers
268	R & M ROADS	24,800	Patching, Asphalt Filler, Gravel , Culverts
343	SIGNS	1,000	
452	STREET - SALT & CALCIUM	2,500	
	TOTAL EXPENSES	74,449	

**2009-2010 Budget
Drug Fund #217**

Account No.	Account Name	2008-2009	Description
33470	DRUG DOG REVENUE	0	
35140	DRUG RELATED FINES	1,300	Drug Fines collected. 50% to General and 50% to the Drug Fund.
36100	INTEREST EARNINGS	10	
	TOTAL REVENUE	1,310	

Object Code	Account Name	2008-2009	Description
765	DRUG FUND	0	
775	POLICE - K-9 EXPENSES	1,310	Canine Command (Wilfred Hunter) Maintenance Agreement = \$650
	TOTAL EXPENSES	1,310	

**2009-2010 Budget
Adequate Facility Tax Fund #310**

Account No.	Account Name	2009-2010	Description
32620	ADEQUATE FACILITY TAX	1,000	
36100	INTEREST EARNINGS	150	
	TOTAL REVENUE	1,150	

Object Code	Account Name	2009-2010	Description
763	TRANSFER TO GENERAL FUND	10,000	Matching Park Grant
	TOTAL EXPENSES	10,000	

**2009-2010 Budget
Sewer Fund #412**

Account No.	Account Name	2009-2010	Description
37298	SEWER SERVICE FEE	1,000	
36100	INTEREST EARNINGS	2,200	
37210	SEWER CHARGES	387,537	Received from SSCUD for sewer billings less their agent fees. (Includes 3% Increase)
37291	SEWER DISCOUNTS AND PENALTIES	6,500	
37296	SEWER TAP FEES - COMMERCIAL	0	
37297	SEWER TAP FEES - RESIDENTIAL	1,000	
	TOTAL REVENUE	398,237	

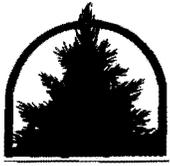
Object Code	Account Name	2009-2010	Description
111	SALARIES	39,000	
141	OASI (Employers Share)	2,984	7.65% of Salaries
142	HEALTH INSURANCE	6,758	
143	RETIREMENT	2,594	Town's Contribution to Employee Retirement = 6.65%
146	WORKMEN'S COMP	1,802	

**2009-2010 Budget
Sewer Fund #412**

147	UNEMPLOYMENT INS.	95	
148	EMPLOYEE EDUCATION & TRAINING	175	Class Registrations, In-Service, Certifications
234	ANNUAL MAINTENANCE FEE	0	
235	MEMBERSHIPS	750	TAUD
236	PUBLIC RELATIONS	350	
241	ELECTRIC	13,893	
242	WATER	5,540	
244	GAS HEATING	342	
245	TELEPHONE	1,618	
254	ENGINEERING	1,000	
261	R&M VEHICLES	1,500	
262	REPAIR & MAINTENANCE OF EQUIPMENT.	55,000	Sewer Lines , Sewer Pumps
264	MOWING	2,500	
266	R&M BUILDINGS	4,500	Plumbing, Heat and Air, Electrical Repairs, etc.
270	CONTRACTED SEWER OPERATOR	0	
283	OUT-OF-TOWN EXPENSES	200	
299	MISCELLANEOUS	1,000	
316	MACHINERY & EQUIPMENT	900	Hand Tools, Purchase New Blower
320	OPERATING SUPPLIES	1,500	Business Cards, Misc. Forms, Lumber, Nails, Screws, Keys Made
322	CHEMICALS, LAVATORY SUPPLIES	6,000	

**2009-2010 Budget
Sewer Fund #412**

326	CLOTHING AND UNIFORMS	1,170	
331	FUEL	3,700	
339	PROPERTY DAMAGE REPAIRS	300	
340	SEPTIC TANK PUMPING	7,500	
510	LIABILITY INSURANCE	2,300	
513	CAPITAL OUTLAY NOTE INTEREST	22,681	
514	CAPITAL OUTLAY NOTE PRINCIPAL	34,000	
520	PROPERTY INSURANCE	6,600	
540	SEWER DEPRECIATION	102,155	
552	SEWER BOND TRUSTEE FEES	0	
606	SEWER BOND INTEREST	0	
607	SEWER BOND PRINCIPAL	0	
741	SEWER BAD DEBT	500	Did not adjust because the sewer service fees should off set.
944	TRANSPORTATION EQUIPMENT	27,000	Vehicle for Public Works Director
	TOTAL EXPENSES	357,906	



**Kingston
Springs**
TENNESSEE

David H. Bowling, Director of Local Finance
State of Tennessee
Comptroller of the Treasury
Division of Local Finance
Suite 1700 James K. Polk State Office Bldg.
505 Deaderick Street
Nashville, TN 37243-1402

June 23, 2009

Dear Mr. Bowling,

Enclosed is a certified copy of the 2009-2010 budget for the Town of Kingston Springs,
our Scheduled of Debt Payments and our Public Notice.

Sincerely,

Debbie K. Finch

Debbie K. Finch, CMC
Assistant City Manager/Recorder

STATE OF TENNESSEE

COUNTY OF CHEATHAM

I certify that the foregoing copy is a true and exact copy of the Town of Kingston Springs 2009-2010 fiscal year budget as kept and maintained by me in my official capacity as City Recorder.

Witness my hand and official Seal of the Town of Kingston Springs, Tennessee on this 23rd day of June, 2009.

Debbie K. Finch

Debbie K. Finch, City Recorder

(Seal)

110 GENERAL FUND
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2010

Account No.	Description	Budgetary Basis 2007-2008	Estimated 2008-2009	Proposed 2009-2010

Estimated/Actual Revenues				
110-31100	PROPERTY TAXES	508,090	521,130	522,231
110-31111	TAX OVERPAYMENT	1,099	597	50
110-31130	VOIDED PROPERTY		408-	
110-31300	INT, PENALTY O	2,735	2,571	1,000
110-31510	PAYMENTS IN LIE	14,062	13,755	14,500
110-31610	LOCAL SALES TAX	311,854	282,838	305,000
110-31620	LOCAL SALES TAX	140,002	126,976	135,000
110-31710	WHOLESALE BEER	71,252	71,333	75,000
110-31720	WHOLESALE LIQUO	18,479	18,998	20,000
110-31912	CABLE TV FRANCH	35,453	37,665	37,000
110-31980	MIXED DRINK TAX	7,899	9,133	8,500
110-32210	BEER PERMIT APP	750	250	250
110-32211	BEER - PRIVILEG	1,092	1,042	1,000
110-32220	LIQUOR BY THE D	1,590	1,500	1,590
110-32600	BUILDING PERMIT	1,476		
110-32609	DRIVEWAY PERMIT	200	75	75
110-32610	BUILDING PERMIT	8,807	4,551	2,500
110-32690	OTHER PERMITS	9,252	5,776	4,000
110-32710	SIGN PERMITS	850	400	200
110-33400	STATE GRANTS	7,500		
110-33410	STATE OFFICERS	5,400	3,000	3,000
110-33510	STATE SALES TAX	199,707	170,446	190,000
110-33520	STATE INCOME TA	17,939	22,201	5,000
110-33530	STATE BEER TAX	1,517	1,446	1,400
110-33531	TELECOMMUNICATI	354	350	300
110-33552	STATE-CITY ST.&	6,055	5,469	6,045
110-33591	TVA (SHARED RE	25,743	19,944	19,411
110-33593	CORPORATE EXCIS	1,345	3,291	1,371
110-33700	GRANTS FROM LOC			10,000
110-33701	TML "SAFETY PAR	1,000		1,000
110-33901	PAYMENTS DUE FR	14,378		
110-34118	RECORDING FEE T	110	137	
110-34125	PLANNING REVIEW	465	18,270	200
110-34126	PLANNING REVIEW	550		
110-34213	OFFICER FEES	1,080	1,436	1,200
110-34240	ACCIDENT REPORT	228	83	100
110-34260	FIRE TAX - COUN	131,345	135,285	139,344
110-34311	EXCAVATION-STRE	180	10,418	30
110-34320	HAY BAILING	284		
110-34740	PARK AND RECREA	1,645	2,310	1,000
110-34741	PARK TREE HUGGE	250		
110-34742	BASKETBALL PROG	455	565	800
110-34743	SOFTBALL PROGRA	3,925	3,900	3,900
110-34744	SOCCER PROGRAM	22,152	20,552	21,000
110-34745	PARK - DUCK RAC			7,000
110-34746	ART IN THE PARK	811	1,180	1,000
110-34747	MISC. PARK PROG	2,330	328	200
110-34750	MOVIE IN THE PA		1,142	2,500
110-34751	5K RACE			1,500

110 GENERAL FUND
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2010

Account No.	Description	Budgetary Basis 2007-2008	Estimated 2008-2009	Proposed 2009-2010

Estimated/Actual Revenues				
110-34752	FISHING RODEO		400	
110-34791	CITY HALL VENDI	201	128	135
110-34792	FD VENDING MACH	1,608	168	
110-35100	CITY COURT REVE	31,097	43,193	36,000
110-35100-	- -COST	1,395		
110-35100-	- -STATE	124		
110-35120	RESTITUTION	432		
110-35140	DRUG REVENUE	996	1,747	1,500
110-35300	BUILDING PERMIT	75	300	150
110-36000	OTHER REVENUES	1,993	6,973	2,200
110-36100	INTEREST EARNIN	13,514	5,567	3,500
110-36210	AMBULANCE RENT	5,610	5,143	
110-36211	TN HWY PATROL R	600		
110-36212	TBI RENT	450	750	600
110-36731	CONTRI AND DONA	500	15	
110-36963	RECEIVED FROM A			10,000
		-----	-----	-----
		1,640,285	1,584,319	1,599,282
		-----	-----	-----
Total Estimated Revenues		1,640,285	1,584,319	1,599,282
Total Other Sources (Non-Revenue)				
		-----	-----	-----
Total Revenue & Other Sources		1,640,285	1,584,319	1,599,282

110 GENERAL FUND
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2010

Account No.	Description	Budgetary Basis 2007-2008	Estimated 2008-2009	Proposed 2009-2010

Appropriated/Actual Expenditures/Encumbrances				
41000 GENERAL GOVERNMENT				
110-41000-111	SALARIES	435,989	397,825	443,027
110-41000-113	STATE SUPPLEMEN	5,400	3,000	3,000
110-41000-115	BOARD SALARIES	9,600	8,800	9,600
110-41000-132	FD INCENTIVE PR	19,861	19,997	20,000
110-41000-135	EMPLOYEE RECOGN	1,495		1,500
110-41000-141	OASI (EMPLOYER'	36,542	33,123	36,157
110-41000-142	HEALTH INSURANC	85,827	86,314	101,528
110-41000-143	RETIREMENT	22,767	25,670	29,461
110-41000-146	WORKMEN'S COMPE	17,220	12,444	21,614
110-41000-147	UNEMPLOYMENT IN	402	287	1,057
110-41000-148	EMPLOYEE EDUCAT	675	150	500
110-41000-172	CITY ELECTION	359	532	3,500
110-41000-175	CREDIT CARD FEE	171	213	275
110-41000-208	CIO SERVICES	15,117	2,056	10,100
110-41000-211	POSTAGE, BOX RE	1,745	1,582	1,800
110-41000-216	SAFETY DEPOSIT			100
110-41000-218	COMMISSIONERS R	1,091	80	250
110-41000-219	DISPATCHING	2,400	2,400	2,400
110-41000-222	BOOKS, MAPS,SOF	928	1,390	1,300
110-41000-235	MEMBERSHIPS	2,735	2,066	2,850
110-41000-236	PUBLIC RELATION	830	517	2,500
110-41000-237	ADVERTISING	2,974	1,500	2,600
110-41000-241	ELECTRIC	16,191	15,728	17,000
110-41000-242	WATER	9,220	7,329	11,800
110-41000-244	GAS HEATING	5,448	4,197	5,000
110-41000-245	TELEPHONE	14,078	11,834	14,000
110-41000-248	ONLINE SERVICES	2,327	2,535	2,100
110-41000-249	DUMPSTERS	1,976	1,787	2,200
110-41000-250	PROFESSIONAL SE		145	250
110-41000-252	LEGAL SERVICES	18,865	20,803	28,100
110-41000-253	AUDITING SERVIC	7,750	8,200	8,500
110-41000-254	ENGINEERING	12,032	2,742	13,750
110-41000-255	SOFTWARE / HARD	6,265	9,369	10,307
110-41000-256	CHEATHAM CO. EC	17,119	14,467	11,900
110-41000-257	PLANNING OFFICE	1,541	1,753	8,400
110-41000-258	STATE PROJECTS	15,517		
110-41000-259	SPECIAL RESPONS	7,893		
110-41000-262	R & M EQUIPMENT	277	128	500
110-41000-265	R & M GROUNDS A			100
110-41000-266	REPAIR AND MAIN	30,010	4,709	5,000
110-41000-280	PERSONAL MILEAG	1,102	756	1,100
110-41000-283	OUT-OF-TOWN EXP		61	600
110-41000-287	MEALS AND ENTER	371	396	400
110-41000-291	MTAS CODIFICATI	103		1,000
110-41000-293	RECORDING DOCUM	64	66	100
110-41000-295	MAINTENANCE CON	1,415	1,518	1,500
110-41000-299	MISCELLANEOUS	2,641	648	1,500
110-41000-305	VENDING	535	317	500

110 GENERAL FUND
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2010

Account No.	Description	Budgetary Basis 2007-2008	Estimated 2008-2009	Proposed 2009-2010

Appropriated/Actual Expenditures/Encumbrances				
41000 GENERAL GOVERNMENT				
110-41000-310	OFFICE AND CLEA	7,498	6,031	8,700
110-41000-312	OFFICE FUNRINTU	7,820	147	300
110-41000-315	COMMUNICATION E	75		
110-41000-318	COUMPUTERS, PRI		1,176	2,500
110-41000-354	CITY YARD SALE	305	513	350
110-41000-510	LIABILITY INSUR	41,572	31,418	40,000
110-41000-516	NOTARY BOND/FEE	127		127
110-41000-520	PROPERTY INSURA	3,190	2,953	4,300
110-41000-529	PROPERTY ACQUIS		1,527	
110-41000-532	LAND RENTAL	2,461	2,461	2,500
110-41000-700	CONTRIBUTIONS	10,700	7,500	8,500
110-41000-733	PRIZES AND AWAR	260		
110-41000-760	TRANSFERS TO OT	5,000		
110-41000-767	TO CAPITAL PROJ	25,000		
Total GENERAL GOVERNMENT		940,876	763,160	908,003

41710 CODES ADMINISTRATION				
110-41710-148	EMPLOYEE EDUCAT	832		750
110-41710-222	BOOKS, MAPS,SOF	564		1,000
110-41710-235	MEMBERSHIPS	320	120	400
110-41710-261	REPAIR & MAINTEN	381		750
110-41710-262	R & M EQUIPMENT	119		200
110-41710-270	CONTRACTED BLDG	1,404	7,362	10,200
110-41710-280	PERSONAL MILEAG		2,149	
110-41710-283	OUT-OF-TOWN EXP	61		175
110-41710-299	MISCELLANEOUS			100
110-41710-309	TRAINING EQUIPM			250
110-41710-312	OFFICE FUNRINTU	45		
110-41710-313	SAFETY EQUIPMEN			100
110-41710-316	MACHINCERY & EQ	99	190	100
110-41710-318	COUMPUTERS, PRI		194	
110-41710-320	OPERATING SUPPL	64	30	100
110-41710-326	CLOTHING AND UN	256		
110-41710-331	FUEL	1,069	95	1,000
Total CODES ADMINISTRATION		5,214	10,140	15,125

42100 POLICE				
110-42100-148	EMPLOYEE EDUCAT	691	365	1,000
110-42100-170	FEES	1,049	111	800
110-42100-208	CIO SERVICES	933		1,000
110-42100-222	BOOKS, MAPS,SOF	26		300
110-42100-235	MEMBERSHIPS	100		500
110-42100-236	PUBLIC RELATION		537	175
110-42100-248	ONLINE SERVICES	364	2,411	4,200

110 GENERAL FUND
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2010

Account No.	Description	Budgetary Basis 2007-2008	Estimated 2008-2009	Proposed 2009-2010

Appropriated/Actual Expenditures/Encumbrances				
42100 POLICE				
110-42100-251	MEDICAL			150
110-42100-259	SPECIAL RESPONS	1,111	1,060	3,000
110-42100-261	REPAIR & MAINTENANCE	12,716	15,938	10,000
110-42100-262	R & M EQUIPMENT	104	209	500
110-42100-280	PERSONAL MILEAGE	176		
110-42100-283	OUT-OF-TOWN EXP	2,394	1,521	2,300
110-42100-299	MISCELLANEOUS			200
110-42100-312	OFFICE FURNITURE	5,872		
110-42100-313	SAFETY EQUIPMENT	8,354	1,477	2,700
110-42100-315	COMMUNICATIONS	1,275		950
110-42100-316	MACHINERY & EQUIPMENT		426	200
110-42100-317	MEDICAL EQUIPMENT		40	250
110-42100-318	COMPUTERS, PERIPHERALS		416	2,500
110-42100-320	OPERATING SUPPLIES	255	320	450
110-42100-326	CLOTHING AND UNIFORMS	609	556	2,000
110-42100-328	EDUCATIONAL SUPPLIES			250
110-42100-331	FUEL	24,061	17,206	20,000
110-42100-765	DRUG REVENUE EXPENSES			500
110-42100-775	K9 EXPENSES		1,985	2,200
110-42100-941	NOT IN USE	9,000		
110-42100-944	TRANSPORTATION	29,779		
Total POLICE		98,869	44,578	56,125

42200 FIRE PROTECTION AND CONTROL				
110-42200-148	EMPLOYEE EDUCATION	1,497	1,272	2,000
110-42200-222	BOOKS, MAPS, SOFTWARE		239	
110-42200-235	MEMBERSHIPS			150
110-42200-236	PUBLIC RELATIONS	2,002	970	1,500
110-42200-246	CABLE	672	559	750
110-42200-251	MEDICAL			350
110-42200-255	SOFTWARE / HARDWARE		660	
110-42200-261	REPAIR & MAINTENANCE	16,056	13,579	16,000
110-42200-262	R & M EQUIPMENT	2,404	1,998	2,500
110-42200-265	R & M GROUNDS AND BUILDINGS			100
110-42200-266	REPAIR AND MAINTENANCE	17,920	165	2,000
110-42200-283	OUT-OF-TOWN EXPENSES	2,559	3,006	4,800
110-42200-287	MEALS AND ENTERTAINMENT	1,810	172	1,700
110-42200-299	MISCELLANEOUS			250
110-42200-305	VENDING	1,478	23	
110-42200-309	TRAINING EQUIPMENT	311		1,250
110-42200-311	REINFORCEMENT	211	62	300
110-42200-312	OFFICE FURNITURE	635		
110-42200-313	SAFETY EQUIPMENT	22,110	5,547	11,000
110-42200-315	COMMUNICATIONS	495	260	1,500
110-42200-316	MACHINERY & EQUIPMENT	985	315	1,200
110-42200-317	MEDICAL EQUIPMENT	15,117		2,000

110 GENERAL FUND
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2010

Account No.	Description	Budgetary Basis 2007-2008	Estimated 2008-2009	Proposed 2009-2010

Appropriated/Actual Expenditures/Encumbrances				
42200 FIRE PROTECTION AND CONTROL				
110-42200-320	OPERATING SUPPL	467	295	2,500
110-42200-326	CLOTHING AND UN	1,260	1,289	2,500
110-42200-331	FUEL	3,274	1,662	4,000
110-42200-733	PRIZES AND AWAR	467		700
110-42200-941	NOT IN USE	11,846		
110-42200-946	MEDICAL EQUIPME		1,779	
Total FIRE PROTECTION AND CONTROL		103,576	33,852	59,050

43100 HIGHWAYS AND STREETS				
110-43100-251	MEDICAL		110	100
110-43100-261	REPAIR & MAINTENANCE	4,851	2,719	6,000
110-43100-262	R & M EQUIPMENT	4		
110-43100-266	REPAIR AND MAIN	28	40	4,500
110-43100-269	ANNUAL PAVING P	99,999	26,898	100,000
110-43100-271	EXCAVATION/ STR		10,238	300
110-43100-294	MACHINERY AND E	587		
110-43100-313	SAFETY EQUIPMEN	29		100
110-43100-315	COMMUNICATION E	40		
110-43100-316	MACHINCERY & EQ	986	555	500
110-43100-318	COMPUTERS, PRI		643	
110-43100-320	OPERATING SUPPL	580	606	1,500
110-43100-326	CLOTHING AND UN	1,560	431	1,200
110-43100-331	FUEL	4,131	2,869	4,600
110-43100-339	PROPERTY DAMAGE		23	100
110-43100-343	TRAFFIC SIGNS /		20	
Total HIGHWAYS AND STREETS		112,795	45,152	118,900

44700 PARKS				
110-44700-148	EMPLOYEE EDUCAT	185	270	300
110-44700-222	BOOKS, MAPS, SOF	50	135	200
110-44700-235	MEMBERSHIPS	300	300	300
110-44700-261	REPAIR & MAINTENANCE	1,742	1,428	2,000
110-44700-262	R & M EQUIPMENT	2,267	5,627	5,000
110-44700-264	MOWING	15,312	11,665	20,000
110-44700-265	R & M GROUNDS A	9,158	1,289	4,000
110-44700-266	REPAIR AND MAIN	791	748	1,000
110-44700-283	OUT-OF-TOWN EXP	710	812	750
110-44700-294	MACHINERY AND E	505	66	500
110-44700-312	OFFICE FUNRINTU	130		100
110-44700-315	COMMUNICATION E	30		
110-44700-316	MACHINCERY & EQ	3,964	1,094	750
110-44700-318	COMPUTERS, PRI		45	1,000
110-44700-320	OPERATING SUPPL	1,046	1,461	1,500
110-44700-325	SENIOR PROGRAM	2,022	1,805	3,000

110 GENERAL FUND
Statement of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2010

Account No.	Description	Budgetary Basis 2007-2008	Estimated 2008-2009	Proposed 2009-2010

Appropriated/Actual Expenditures/Encumbrances				
44700 PARKS				
110-44700-326	CLOTHING AND UN	48		500
110-44700-331	FUEL	3,008	1,968	4,200
110-44700-343	TRAFFIC SIGNS /	1,430	1,007	750
110-44700-345	SECURITY EQUIPM			500
110-44700-357	5K RACE			1,500
110-44700-358	MOVIE IN THE PA		7,220	750
110-44700-359	DUCK RACE		1,446	250
110-44700-360	SOFTBALL/BASEBA	4,268	3,420	4,000
110-44700-361	TREE HUGGERS	1,406	260	200
110-44700-362	BASKETBALL PROG	10		500
110-44700-363	SOCCER PROGRAM	10,416	15,416	13,250
110-44700-364	FISHING RODEO	855	766	250
110-44700-365	COMMUNITY PICNI	294	361	300
110-44700-366	ART IN THE PARK	1,757	2,206	2,400
110-44700-367	MISCELLANEOUS P	3,205	363	500
110-44700-368	EGG HUNT	462	616	500
110-44700-369	DOG PARK	70		200
110-44700-388	GRANT EXPENSES	7,834	213	20,000
Total PARKS		73,275	62,007	90,950

49000 DEBT SERVICE				
110-49000-550	TML BOND 2001 T	12,072	9,695	11,820
110-49000-551	TML BOND 2004 T	3,947	6,045	7,800
110-49000-608	TML BOND 2001 I	57,260	20,790	84,650
110-49000-609	TML BOND 2001 P	161,000	169,000	177,000
110-49000-610	TML BOND 2004 I	19,215	17,070	43,480
110-49000-611	TML BOND 2004 P	74,000	77,000	81,000
110-49000-622	MORTGAGE NOTE -	3,000	3,000	4,000
110-49000-634	MORTGAGE NOTES	500	350	250
Total DEBT SERVICE		330,994	302,950	410,000
		1,665,599	1,261,839	1,658,153
Total Expenditures		1,665,599	1,261,839	1,658,153
Total Other Uses				
Total Expend/Encumb & Other Uses		1,665,599	1,261,839	1,658,153

110 GENERAL FUND
 Statement Of Proposed Operations
 For The Fiscal Year Ending JUNE 30, 2010

Account No.	Description	Budgetary Basis 2007-2008	Estimated 2008-2009	Proposed 2009-2010

Appropriated/Actual Expenditures/Encumbrances				
49000	DEBT SERVICE			

Excess Of Estimated Revenue And Other Sources Over (Under) Estimated Expenditures And Other Uses		25,314-	322,480	58,871-
Estimated Beg Fund Bal JULY 01		0	25,314-	297,166

	Undesignated Fund Bal	0		
	Reserves	0		
	Designated Fund Bal	0		

	Beginning Fund Bal	0		

	Excess (Diff) in Rev/Exp	0		
	Unadjust Fund Bal	0		
	Adjustment	0		

	Total Ending Fund Bal	0		
	Adjustment	0		
	Estimated End Fund Bal JUNE 30	25,314-	297,166	238,295
=====				

121 STATE STREET AID FUND
 Statement Of Proposed Operations
 For The Fiscal Year Ending JUNE 30, 2010

Account No.	Description	Budgetary Basis 2007-2008	Estimated 2008-2009	Proposed 2009-2010

Estimated/Actual Revenues				
121-33551	STATE GASOLINE	78,609	67,005	74,451
121-36100	INTEREST EARNIN	160	105	50
		-----	-----	-----
		78,769	67,110	74,501
		-----	-----	-----
Total Estimated Revenues		78,769	67,110	74,501
Total Other Sources (Non-Revenue)				
		-----	-----	-----
Total Revenue & Other Sources		78,769	67,110	74,501

121 STATE STREET AID FUND
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2010

Account No.	Description	Budgetary Basis 2007-2008	Estimated 2008-2009	Proposed 2009-2010

Appropriated/Actual Expenditures/Encumbrances				
43100 HIGHWAYS AND STREETS				
121-43100-247	STREET LIGHTS	36,372	36,946	40,649
121-43100-260	TREE CUTTING SE		150	500
121-43100-262	R & M EQUIPMENT	4,189	5,413	5,000
121-43100-268	REPAIR AND MAIN	14,555	2,909	24,800
121-43100-320	OPERATING SUPPL		212	
121-43100-343	TRAFFIC SIGNS /	1,148	621	1,000
121-43100-452	ROAD SALT	4,337		2,500
Total HIGHWAYS AND STREETS		60,813	46,039	74,449
		60,813	46,039	74,449
Total Expenditures		60,813	46,039	74,449
Total Other Uses				
Total Expend/Encumb & Other Uses		60,813	46,039	74,449

Excess Of Estimated Revenue And Other Sources Over (Under) Estimated Expenditures And Other Uses		17,956	21,071	52
Estimated Beg Fund Bal JULY 01		0	17,956	39,027

Undesignated Fund Bal		0		
Reserves		0		
Designated Fund Bal		0		
Beginning Fund Bal		0		
Excess (Diff) in Rev/Exp		0		
Unadjust Fund Bal		0		
Adjustment		0		
Total Ending Fund Bal		0		
Adjustment		0		
Estimated End Fund Bal JUNE 30		17,956	39,027	39,079
		=====	=====	=====

127 DRUG FUND
 Statement Of Proposed Operations
 For The Fiscal Year Ending JUNE 30, 2010

Account No.	Description	Budgetary Basis 2007-2008	Estimated 2008-2009	Proposed 2009-2010

Estimated/Actual Revenues				
127-35140	DRUG REVENUE	1,196	1,747	1,300
127-35141	UNAUTHORIZED SU	4,021	150	
127-36100	INTEREST EARNIN	52	12	10
127-36960	RECEIVED FROM G	5,000		
		-----	-----	-----
		10,269	1,909	1,310
		-----	-----	-----
Total Estimated Revenues		10,269	1,909	1,310
Total Other Sources (Non-Revenue)				
		-----	-----	-----
Total Revenue & Other Sources		10,269	1,909	1,310

127 DRUG FUND
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2010

Account No.	Description	Budgetary Basis 2007-2008	Estimated 2008-2009	Proposed 2009-2010

Appropriated/Actual Expenditures/Encumbrances				
42100 POLICE				
127-42100-320	OPERATING SUPPL	201		
127-42100-765	DRUG REVENUE EX	130		
127-42100-775	K9 EXPENSES	10,230	2,062	1,310
Total POLICE		10,561	2,062	1,310
		10,561	2,062	1,310
Total Expenditures		10,561	2,062	1,310
Total Other Uses				
Total Expend/Encumb & Other Uses		10,561	2,062	1,310

Excess Of Estimated Revenue And Other Sources Over (Under) Estimated Expenditures And Other Uses		292-	153-	0
Estimated Beg Fund Bal JULY 01		0	292-	445-

Undesignated Fund Bal	0			
Reserves	0			
Designated Fund Bal	0			

Beginning Fund Bal	0			

Excess (Diff) in Rev/Exp	0			
Unadjust Fund Bal	0			
Adjustment	0			

Total Ending Fund Bal	0			
Adjustment		0		
Estimated End Fund Bal JUNE 30		292-	445-	445-
=====				

310 ADEQUATE FACILITIES TAX
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2010

Account No.	Description	Budgetary Basis 2007-2008	Estimated 2008-2009	Proposed 2009-2010

Estimated/Actual Revenues				
310-32620	ADEQUATE FACILI	6,960	4,231	1,000
310-36100	INTEREST EARNIN	719	203	150
310-36960	RECEIVED FROM G	5,000		
		-----	-----	-----
		12,679	4,434	1,150
		-----	-----	-----
Total Estimated Revenues		12,679	4,434	1,150
Total Other Sources (Non-Revenue)				
		-----	-----	-----
Total Revenue & Other Sources		12,679	4,434	1,150

310 ADEQUATE FACILITIES TAX
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2010

Account No.	Description	Budgetary Basis 2007-2008	Estimated 2008-2009	Proposed 2009-2010

Appropriated/Actual Expenditures/Encumbrances				
41900 ADEQUATE FACILITIES				
310-41900-320	OPERATING SUPPL	201		
310-41900-763	TRANSFERS TO G			10,000
310-41900-775	K9 EXPENSES	5,000		
Total ADEQUATE FACILITIES		5,201		10,000
		5,201		10,000
Total Expenditures		5,201	0	10,000
Total Other Uses				
Total Expend/Encumb & Other Uses		5,201		10,000

Excess Of Estimated Revenue And Other Sources Over (Under) Estimated Expenditures And Other Uses				
Estimated Beg Fund Bal JULY 01		7,478	4,434	8,850-
		0	7,478	11,912

Undesignated Fund Bal	0			
Reserves	0			
Designated Fund Bal	0			

Beginning Fund Bal	0			

Excess (Diff) in Rev/Exp	0			
Unadjust Fund Bal	0			
Adjustment	0			

Total Ending Fund Bal	0			
Adjustment		0		
Estimated End Fund Bal JUNE 30		7,478	11,912	3,062
=====				

311 CAPITAL PROJECTS
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2010

Account No.	Description	Budgetary Basis 2007-2008	Estimated 2008-2009	Proposed 2009-2010

Estimated/Actual Revenues				
311-33700	GRANTS FROM LOC	24,862		
311-36100	INTEREST EARNIN	3,120	87	
311-36960	RECEIVED FROM G	25,000	40,000	
311-36991	BOND REVENUE	793,884		
		-----	-----	-----
		846,866	40,087	
		-----	-----	-----
Total Estimated Revenues		846,866	40,087	0
Total Other Sources (Non-Revenue)				
		-----	-----	-----
Total Revenue & Other Sources		846,866	40,087	

311 CAPITAL PROJECTS
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2010

Account No.	Description	Budgetary Basis 2007-2008	Estimated 2008-2009	Proposed 2009-2010

Appropriated/Actual Expenditures/Encumbrances				
41500 CAPITAL PROJECTS				
311-41500-970	PARK NEW EQUIP.	49,999		
311-41500-972	Capital Project	1,065,905	24,596	
Total CAPITAL PROJECTS		1,115,904	24,596	
		1,115,904	24,596	
Total Expenditures		1,115,904	24,596	0
Total Other Uses				
Total Expend/Encumb & Other Uses		1,115,904	24,596	

Excess Of Estimated Revenue And Other Sources Over (Under) Estimated Expenditures And Other Uses		269,038-	15,491	0
Estimated Beg Fund Bal JULY 01		0	269,038-	253,547-

Undesignated Fund Bal		0		
Reserves		0		
Designated Fund Bal		0		
Beginning Fund Bal		0		
Excess (Diff) in Rev/Exp		0		
Unadjust Fund Bal		0		
Adjustment		0		
Total Ending Fund Bal		0		
Adjustment		0		
Estimated End Fund Bal JUNE 30		269,038-	253,547-	253,547-
		=====	=====	=====

412 SEWER
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2010

Account No.	Description	Budgetary Basis 2007-2008	Estimated 2008-2009	Proposed 2009-2010

Estimated/Actual Revenues				
412-33559	STATE PROJECTS/	250,473		
412-36000	OTHER REVENUES		284	
412-36100	INTEREST EARNIN	8,737	2,369	2,200
412-36990	CAPITAL OUTLAY	510,000		
412-37210	SEWER SERVICE C	350,969	327,815	387,537
412-37291	FORFEITED DISCO	7,039	6,503	6,500
412-37297	SEWER TAP FEES	2,000		1,000
412-37298	SEWER SERVICE F		420	1,000
		-----	-----	-----
		1,129,218	337,391	398,237
		-----	-----	-----
Total Estimated Revenues		1,129,218	337,391	398,237
Total Other Sources (Non-Revenue)				
		-----	-----	-----
Total Revenue & Other Sources		1,129,218	337,391	398,237

412 SEWER
 Statement Of Proposed Operations
 For The Fiscal Year Ending JUNE 30, 2010

Account No.	Description	Budgetary Basis 2007-2008	Estimated 2008-2009	Proposed 2009-2010

Appropriated/Actual Expenditures/Encumbrances				
52200 SEWER				
412-52200-111	SALARIES	39,405	33,230	39,000
412-52200-141	OASI (EMPLOYER'	3,014	2,480	2,984
412-52200-142	HEALTH INSURANC	5,652	5,076	6,758
412-52200-143	RETIREMENT	2,035	956	2,594
412-52200-146	WORKMEN'S COMPE	1,845	1,617	1,802
412-52200-147	UNEMPLOYMENT IN	29	32-	95
412-52200-148	EMPLOYEE EDUCAT	95	349	175
412-52200-234	ANNUAL MAINTENA	1,250	1,275	
412-52200-235	MEMBERSHIPS	548	315	750
412-52200-236	PUBLIC RELATION			350
412-52200-241	ELECTRIC	15,719	13,596	13,893
412-52200-242	WATER	11,054	3,304	5,540
412-52200-244	GAS HEATING	316	451	342
412-52200-245	TELEPHONE	2,020	1,547	1,618
412-52200-251	MEDICAL	220		
412-52200-254	ENGINEERING			1,000
412-52200-261	REPAIR & MAINTEN	1,744	783	1,500
412-52200-262	R & M EQUIPMENT	55,840	47,152	55,000
412-52200-264	MOWING	2,425	1,650	2,500
412-52200-266	REPAIR AND MAIN	459	507	4,500
412-52200-272	CONTRACTED SEWE	250	5,970	
412-52200-283	OUT-OF-TOWN EXP		170	200
412-52200-299	MISCELLANEOUS	915		1,000
412-52200-310	OFFICE AND CLEA	8,911		
412-52200-316	MACHINCERY & EQ	363	1,017	900
412-52200-320	OPERATING SUPPL	657	14	1,500
412-52200-322	CHEMICAL, LABOR	3,869	3,436	6,000
412-52200-326	CLOTHING AND UN	1,466	348	1,170
412-52200-331	FUEL	3,700	2,436	3,700
412-52200-339	PROPERTY DAMAGE			300
412-52200-340	SEPTIC TANK PUM	13,260	5,510	7,500
412-52200-510	LIABILITY INSUR	741	2,089	2,300
412-52200-513	CAPITAL OUTLAY		24,305	22,681
412-52200-514	CAPITAL OUTLAY		32,000	34,000
412-52200-520	PROPERTY INSURA	3,208	5,179	6,600
412-52200-540	DEPRECIATION	92,004	89,837	102,155
412-52200-552	SEWER BOND TRUS	851		
412-52200-606	SEWER BOND INTE	9,240	2,380	
412-52200-607	SEWER BOND PRIN	105,000	85,000	
412-52200-613	CAPITAL OUTLAY	11,570		
412-52200-741	BAD DEBT EXPENS	4,032	1,446	500
412-52200-941	NOT IN USE	19,000		
412-52200-944	TRANSPORTATION			27,000
412-52200-972	Capital Project	409,415		

Total SEWER		832,122	375,393	357,907
		832,122	375,393	357,907

412 SEWER
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2010

Account No.	Description	Budgetary Basis 2007-2008	Estimated 2008-2009	Proposed 2009-2010

Appropriated/Actual Expenditures/Encumbrances				
52200	SEWER			

Total Expenditures		832,122	375,393	357,907
Total Other Uses				

Total Expend/Encumb & Other Uses		832,122	375,393	357,907

Excess Of Estimated Revenue And Other Sources Over (Under) Estimated Expenditures And Other Uses		297,096	38,002-	40,330
Estimated Beg Fund Bal JULY 01		0	297,096	259,094

Undesignated Fund Bal	0			
Reserves	0			
Designated Fund Bal	0			

Beginning Fund Bal	0			

Excess (Diff) in Rev/Exp	0			
Unadjust Fund Bal	0			
Adjustment	0			

Total Ending Fund Bal	0			
Adjustment		0		
Estimated End Fund Bal JUNE 30		297,096	259,094	299,424
=====				

ANNUAL BUDGET PUBLIC NOTICE

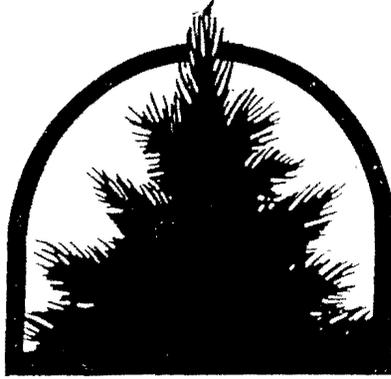
THE TOWN OF KINGSTON SPRINGS, TENNESSEE, HEREBY PROVIDES CERTAIN FINANCIAL INFORMATION FOR THE 2009-2010 FISCAL YEAR BUDGET ACCORDANCE WITH PROVISIONS OF CHAPTER 484, PUBLIC LAW OF 1991, AS AMENDED.

(THE ENTIRE BUDGET CAN BE VIEWED AT CITY HALL FOR ANY INTERESTED PARTIES)

	ACTUAL 2007-2008	ESTIMATED 2008-2009	PROPOSED 2009-2010
GENERAL FUND			
ESTIMATED REVENUES			
TAXES	978,350	1,139,330	1,118,280
LICENSES AND PERMITS	22,925	15,640	9,615
INTERGOVERNMENTAL	558,165	236,230	223,527
OTHER INCOME	65,857	208,301	210,209
FINES AND COURT COST	32,600	28,675	37,650
TOTAL	1,657,897	1,628,176	1,599,281
ESTIMATED EXPENDITURES			
SALARIES	503,588	474,952	452,627
OTHER COSTS	1,083,310	1,152,040	1,205,525
TOTAL	1,586,898	1,626,992	1,658,152
ESTIMATED BEG. FUND BALANCE	855,473	896,472	897,656
ESTIMATED ENDING FUND BALANCE	896,472	897,656	838,785
EMPLOYEE POSITIONS	19	19	19
STREET AID			
ESTIMATED REVENUES			
STATE TAXES	77,778	78,864	74,451
OTHER	160	50	50
TOTAL	77,938	78,914	74,501
ESTIMATED EXPENDITURES			
SALARIES	0	0	0
OTHER COST	60,813	78,900	74,449
TOTAL	60,813	78,900	74,449
ESTIMATED BEG. FUND BALANCE	23,379	40,504	40,518
ESTIMATED ENDING FUND BALANCE	40,504	40,518	40,570
EMPLOYEE POSITIONS	0	0	0

Town of Kingston Springs - Schedule of Debt Payments - Fiscal Year 2009-2010

Loan Name	Authorized and Unissued	Amount Outstanding at 6/30/09	Payment Fund	Principal To Maturity	Interest To Maturity	Total Debt Service To Maturity	Principal Fiscal Year 2009-2010	Interest Fiscal Year 2009-2010	Trustee Fees	Total Debt Service Fiscal Year 2009-2010
City of Clarksville, Tennessee Pooled Loan Program (2001)		\$1,693,000.00	General Fund	\$2,700,000.00	\$1,229,900.00	\$3,929,900.00	\$177,000.00	\$84,650.00	\$11,820.00	\$273,470.00
City of Clarksville, Tennessee Pooled Loan Program (2004)		\$1,087,000.00	General Fund	\$1,310,000.00	\$453,710.00	\$1,763,710.00	\$81,000.00	\$43,480.00	\$7,200.00	\$131,680.00
Rural Economic and Community Development		\$4,097.51	General Fund	\$46,000.00	\$37,345.56	\$83,345.56	\$4,000.00	\$97.51		\$4,097.51
Total General Fund		\$2,780,000.00		\$4,010,000.00	\$1,683,610.00	\$5,693,610.00	\$258,000.00	\$128,130.00	\$19,020.00	\$409,247.51
The Community Bank of East TN		\$478,000.00	Sewer Fund	\$510,000.00	\$176,636.20	\$686,636.20	\$34,000.00	\$22,681.00		\$56,681.00
Total Sewer Fund		\$478,000.00		\$510,000.00	\$176,636.20	\$686,636.20	\$34,000.00	\$22,681.00	\$0.00	\$56,681.00
Total Debt General and Sewer		\$3,258,000.00		\$4,520,000.00	\$1,860,246.20	\$6,380,246.20	\$292,000.00	\$150,811.00	\$19,020.00	\$465,928.51



FAX

TOWN OF KINGSTON SPRINGS, TN

FAX (615) 952-2397 PHONE (615) 952-2110

DATE 7-22-09

OF PAGES INCULDING COVER SHEET 1

TO Joyce Welborn

FAX 532-5232

FROM Debbie K. Linch

MESSAGE _____



July 22, 2009

Dear Ms. Joyce Welborn,

The negative balance on fund #311 Capital Projects and #127 Drug Fund for our 2009-2010 budget are computer errors. They will be corrected next year.

Sincerely,

A handwritten signature in cursive script that reads "Debbie K. Finch".

Debbie K. Finch
Assistant City Manager/Recorder
Town of Kingston Springs

311 CAPITAL PROJECTS
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2010

Account No.	Description	Budgetary Basis 2007-2008	Estimated 2008-2009	Proposed 2009-2010

Appropriated/Actual Expenditures/Encumbrances				
41500 CAPITAL PROJECTS				
311-41500-970	PARK NEW EQUIP.	49,999		
311-41500-972	Capital Project	1,065,905	24,596	
Total CAPITAL PROJECTS		1,115,904	24,596	
		1,115,904	24,596	
Total Expenditures		1,115,904	24,596	0
Total Other Uses				
Total Expend/Encumb & Other Uses		1,115,904	24,596	
Excess Of Estimated Revenue And Other Sources Over (Under) Estimated Expenditures And Other Uses		269,038-	15,491	0
Estimated Beg Fund Bal JULY 01		0	269,038-	253,547-
Undesignated Fund Bal		0		
Reserves		0		
Designated Fund Bal		0		
Beginning Fund Bal		0		
Excess (Diff) in Rev/Exp		0		
Unadjust Fund Bal		0		
Adjustment		0		
Total Ending Fund Bal		0		
Adjustment		0		
Estimated End Fund Bal JUNE 30		269,038-	253,547-	253,547-
		-----	-----	-----

127 DRUG FUND
 Statement of Proposed Operations
 For The Fiscal Year Ending JUNE 30, 2010

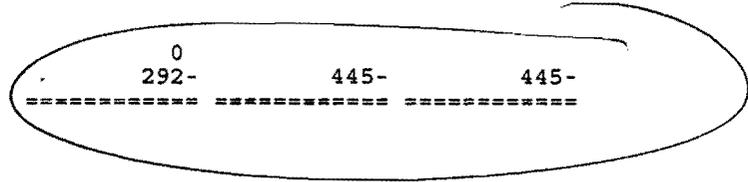
Account No.	Description	Budgetary Basis 2007-2008	Estimated 2008-2009	Proposed 2009-2010

Appropriated/Actual Expenditures/Encumbrances				
42100 POLICE				
127-42100-320	OPERATING SUPPL	201		
127-42100-765	DRUG REVENUE EX	130		
127-42100-775	K9 EXPENSES	10,230	2,062	1,310
Total POLICE		10,561	2,062	1,310
		10,561	2,062	1,310
Total Expenditures		10,561	2,062	1,310
Total Other Uses				
Total Expend/Encumb & Other Uses		10,561	2,062	1,310

Excess Of Estimated Revenue And Other Sources Over (Under) Estimated Expenditures And Other Uses		292-	153-	0
Estimated Beg Fund Bal JULY 01		0	292-	445-

Undesignated Fund Bal	0			
Reserves	0			
Designated Fund Bal	0			
Beginning Fund Bal		0		

Excess (Diff) in Rev/Exp	0			
Unadjust Fund Bal	0			
Adjustment	0			
Total Ending Fund Bal		0		
Adjustment		0		
Estimated End Fund Bal JUNE 30		292-	445-	445-



Ordinance # 09-004

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING ORDINANCE # 08-003 THE 2008-2009 BUDGET.

SECTION 1. A budget consisting of the available funds and appropriations listed in section (2) and section (3) below to be adopted for the Fiscal Year July 1, 2008 through June 30, 2009.

SECTION 2. The Available Funds for said budget are as follows:

	General Fund #110	Street Aid Fund #121	Drug Fund #127	Adequate Facilities Fund #310	Capital Projects #311	Sewer Fund #412
Beginning Fund Balance	\$750,073.31	\$11,425.00	\$9,935.51	\$86,524.35	\$10,725.69	\$15,860.69
Projected Revenue	\$1,639,522.98	\$78,914.00	\$1,820.00	\$8,350.00	\$40,200.00	\$418,512.00
Total Available Funds	\$2,389,601.79	\$110,328.88	\$9,005.51	\$74,974.45	\$210,925.69	\$870,172.63

SECTION 3. The Appropriations for said budget are as follows:

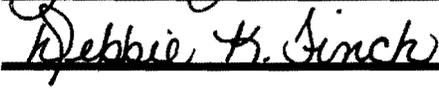
Operating Expenses		\$78,900.00	\$2,070.00	\$25,588.98	\$203,653.32	\$208,318.99
General Government	\$884,907.92					
Codes Dept.	\$22,800.00					
Police Dept.	\$54,785.00					
Fire Dept.	\$58,090.00					
Streets Dept.	\$151,038.98					
Park Dept.	\$77,100.00	\$78,900.00				
Total Operating	\$1,248,721.90	\$78,900.00	\$2,070.00	\$25,588.98	\$203,653.32	\$208,318.99
Debt Service	\$408,280.00					\$144,385.00
Depreciation						\$98,000.00
Total Expenses	\$1,657,001.90	\$78,900.00	\$2,070.00	\$25,588.98	\$203,653.32	\$450,703.99
Projected Ending Fund Balance	\$731,599.89	\$31,425.00	\$6,935.51	\$49,385.47	\$7,272.37	\$419,468.64

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of .78 per \$100.00 assessed valuation for the purpose of funding General Services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, the Public Welfare requiring it.

First Reading	<u>9-17-09</u>	John McLeroy, Mayor	
Public Hearing	<u>10-15-2009</u>	Debbie K. Finch, Recorder	
Final Reading	<u>10-15-2009</u>		

Revenue	General Fund #110	Street Aid Fund #121	Drug Fund #127	Adequate Facilities Fund #310	Capital Projects #311	Sewer Fund #412
Original Totals	1,628,760.00	78,914.00	1,820.00	8,350.00	0.00	418,512.00
Amendments						
Remove Revenue from Pegram for shared Bldg. Insp.	-16,292.00					
Remaining Road Project Expenses for 07-08					40,000.00	
Add Revenue Line for Interest					200.00	
Add Revenue Line for Duck Race	650.00					
Add Revenue Line for Movies In The Park	1,000.00					
Add Revenue Line for Fishing Rodeo	400.00					
From AFT for balance on Road Project for 08-09	25,588.98					
Total Amendments	25,346.98	0.00	0.00	0.00	40,200.00	0.00
Total Revenue After Adjustments	1,639,522.98	78,914.00	1,820.00	8,350.00	40,200.00	418,512.00

Expenses	General Fund #110	Street Aid Fund #121	Drug Fund #127	Adequate Facilities Fund #310	Capital Projects #311	Sewer Fund #412
----------	-------------------	----------------------	----------------	-------------------------------	-----------------------	-----------------

Amendments

Gen. Original Total	\$916,287.00					
Remove Bldg. Insp. Salary	-31,775.15					
Remove Bldg. Insp. OASI	-2,190.89					
Remove Bldg. Insp. Retirement	-2,113.04					
Add Expense Line for City Election	600.00					
Add expense line for property Fairview/KS Rd.	1,500.00					
Add expense for commissioners retreat	100.00					
Increase Library Donation	2,500.00					
Total Adj. Gen. Gov.	-31,379.08					
Gen. Amended Total	884,907.92					

Codes Original Total	\$6,800.00					
Add Contracted Bldg. Insp.	16,000.00					
Total Adj. Codes	16,000.00					
Codes Amended Total	22,800.00					

Police Original Total	\$54,185.00					
Year-End Adjustment	600.00					
Total Adj. Police	600.00					
Codes Amended Total	54,785.00					

Fire Original Total	\$58,690.00					
Year-End Adjustment	-600.00					
Total Adj. Fire	-600.00					
Codes Amended Total	58,090.00					

Street Original Total	\$114,650.00					
Increase Street Cut Line Item	10,200.00					
Add expense line for PW's computer	600.00					
From AFT for balance on Road Project for 08-09	25,588.98					
Total Adj. Streets	36,388.98					
Codes Amended Total	151,038.98					

Park Original Total	\$68,100.00					
Add Expense Line for Duck Race	4,000.00					
Add expense line for Movies in the Park	5,000.00					
Total Adj. Parks	9,000.00					
Park Amended Total	77,100.00					

Drug Fund Original			51,820.00			
Year-End Adjustment to cover where the Drug Fund was over budget			250.00			
Total Adj. Drug			250.00			
Drug Fund Amended Total			2,070.00			

AFT Original Total				50.00		
From AFT for balance on Road Project for 08-09				25,588.98		
Total Adj. AFT				25,588.98		
AFT Amended Total				25,588.98		

Capital Original Total					50.00	
Final Expenses for 07-08 Road Project					163,653.32	
From Gen. to cover balance needed for 07-08 Road Project					40,000.00	
Total Adj. Capital Projects					203,653.32	
Capital Amended Total					203,653.32	

Sewer Original Total					50.00	316,127.00
Add Contracted SW Operator						5,500.00
Adjust Salary for SW Director						-4,029.00
Adjust OASI for SW Director						-279.01
Increase R&M Equipment to repair/replace (7) sewer pumps						31,000.00
Total Adj. Sewer						32,191.99
Sewer Amended Total						208,318.99

Ordinance # 09-005

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING ORDINANCE # 09-003 THE 2009-2010 BUDGET.

SECTION 1. A budget consisting of the available funds and appropriations listed in section (2) and section (3) below to be adopted for the Fiscal Year July 1, 2009 through June 30, 2010.

SECTION 2. The Available Funds for said budget are as follows:

	General Fund #110	Street Aid Fund #121	Drug Fund #127	Adequate Facilities Fund #310	Capital Projects #311	Sewer Fund #412
Projected Revenue	\$1,595,431.62	\$70,678.00	\$1,310.00	\$1,150.00	\$0.00	\$398,327.00
Total Available Funds	\$2,482,613.44	\$125,581.37	\$7,875.57	\$65,530.47	\$7,272.37	\$883,301.05

SECTION 3. The Appropriations for said budget are as follows:

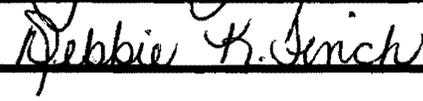
Operating Expenses		\$86,403.00	\$2,500.00	\$10,000.00	\$7,272.37	\$201,070.00
General Government	\$931,403.11					
Codes Dept.	\$15,125.00					
Police Dept.	\$108,125.00					
Fire Dept.	\$76,668.00					
Streets Dept.	\$118,900.00					
Park Dept.	\$85,950.00	\$86,403.00				
Total Operating	\$1,336,171.11	\$86,403.00	\$2,500.00	\$10,000.00	\$7,272.37	\$201,070.00
Debt Service	\$410,000.00					\$56,681.00
Depreciation						\$102,155.00
Total Expenses	\$1,746,171.11	\$86,403.00	\$2,500.00	\$10,000.00	\$7,272.37	\$359,906.00
Projected Ending Fund Balance	\$746,442.33	\$39,178.37	\$5,375.57	\$55,530.47	\$0.00	\$523,395.05

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of .78 per \$100.00 assessed valuation for the purpose of funding General Services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, the Public Welfare requiring it.

First Reading	<u>9-17-2009</u>	John McLeroy, Mayor	
Public Hearing	<u>10-15-2009</u>	Debbie K. Finch, Recorder	
Final Reading	<u>10-15-2009</u>		

Revenue	General Fund #110	Street Aid Fund #121	Drug Fund #127	Adequate Facilities Fund #310	Capital Projects #311	Sewer Fund #412
Original Totals	1,595,431.62	70,678.00	1,310.00	1,150.00	0.00	398,237.00
Amendments						
State Sales Tax	-11,308.00					
State Beer Tax	41.00					
City Streets & Trans	-83.00					
TVA	8,014.00					
Co. Park Grant	-5,000.00					
Fire Fighters Assoc.	2,618.00					
Ambulance Rent	1,868.00					
State Gasoline Tax		-3,823.00				
	3,823.00	3,823.00		0.00	0.00	0.00
Total Revenue After Adjustments	1,595,431.62	70,678.00	1,310.00	1,150.00	0.00	398,237.00

Expenses	General Fund #110	Street Aid Fund #121	Drug Fund #127	Adequate Facilities Fund #310	Capital Projects #311	Sewer Fund #412
----------	-------------------	----------------------	----------------	-------------------------------	-----------------------	-----------------

Amendments

Gen. Original Total	\$908,002.00					
Paint City Hall Offices	5,000.00					
Chamber Memberships	222.00					
Litigation Expenses	16,679.11					
Mid-Cumberland (Ark)	1,500.00					
Total Adj. Gen. Gov.	23,401.11					
Gen. Amended Total	931,403.11					

Police Original Total	\$56,125.00					
In Car Video	8,000.00					
Radar	8,000.00					
New PSD Vehicle	36,000.00					
Total Adj. Police	52,000.00					
Police Amended Total	108,125.00					

Fire Original Total	\$59,050.00					
FD Ceiling	17,618.00					
Total Adj. Fire	17,618.00					
Fire Amended Total	76,668.00					

Park Original Total	\$90,950.00					
Grant Expenses	-5,000.00					
Total Adj. Parks	-5,000.00					
Park Amended Total	85,950.00					

Street Aid Original Total		\$74,493.00				
Storage/Garage		11,953.94				
Total Adj. Street Aid		11,953.94				
Park Amended Total		86,402.94				

Drug Original Total			\$1,190.00			
Increase K9 Expenses			1,190.00			
Total Adj. Drug			1,190.00			
Drug Amended Total			2,500.00			

Capital Original Total					\$0.00	
Remaining Landscape Expenses & Directional Signs					7,272.37	
Total Adj. Capital Projects					7,272.37	
Capital Amended Total					7,272.37	

Sewer Original Total						\$357,906.00
Increase Annual Maintenance Fee						2,000.00
Total Adj. Sewer						2,000.00
Sewer Amended Total						359,906.00

ORDINANCE NO. 010-001

AN ORDINANCE AMENDING THE MUNICIPAL ZONING ORDINANCE OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, NO. 84-005, AS AMENDED, PROVIDING FOR TEXT AMENDMENT, ARTICLE II, SECTION 2.020, DEFINITIONS, "COUNTRY CLUB".

WHEREAS, the Town of Kingston Springs, Tennessee, has adopted its comprehensive zoning ordinance identified as Ordinance No. 84-005, which has been subsequently amended; and

WHEREAS, it is necessary and desirable to amend a portion of the text of the ordinance, specifically, Article II, Section 2.020, the definitional section of said ordinance, the definition of "Country Club"; and

WHEREAS, the amendatory change has been recommended by the Kingston Springs Municipal Regional Planning Commission to the Board of Commissions, to become effective after second and final reading, the second reading to be preceded by a public hearing, and a determination that the amendment will not impair the ordinance taken as a whole.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee, as follows:

1. Article II at Section 2.020. Definitions, as relate to the definition of "Country Club" is here and now amended by deleting the existing language there in and substituting in lieu thereof the following language, to wit:

A chartered, non-profit membership club, with facilities catering primarily to its membership and providing one or more of the following recreational or social amenities: golf, riding, club house with lodging for members and guests, pool, dining facilities, lounge, ancillary short term lodging for members and their guests in those such structures as may be depicted on a site plan approved by the planning commission.
2. All other aspects of the municipal zoning ordinance 84-005, and subsequent amendments thereto, shall remain in full force and effect.
3. This ordinance shall take effect fifteen (15) days after second and final reading.

ORDAINED on this the 2 day of July, 2010.

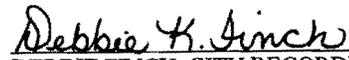

JOHN MCLEROY, MAYOR

RECOMMENDED BY THE MUNICIPAL REGIONAL PLANNING COMMISSION ON 4-8, 2010.

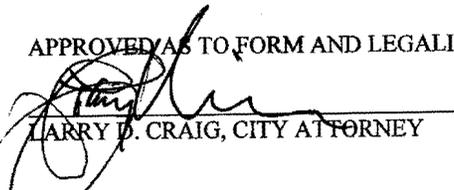
SUBMITTED TO PUBLIC HEARING ON 6-17-, 2010, 7:00 P.M.,
AFTER PUBLICATION ON 6-5-, 2010, IN THE ADVOCATE NEWSPAPER,
A NEWSPAPER OF GENERAL CIRCULATION.

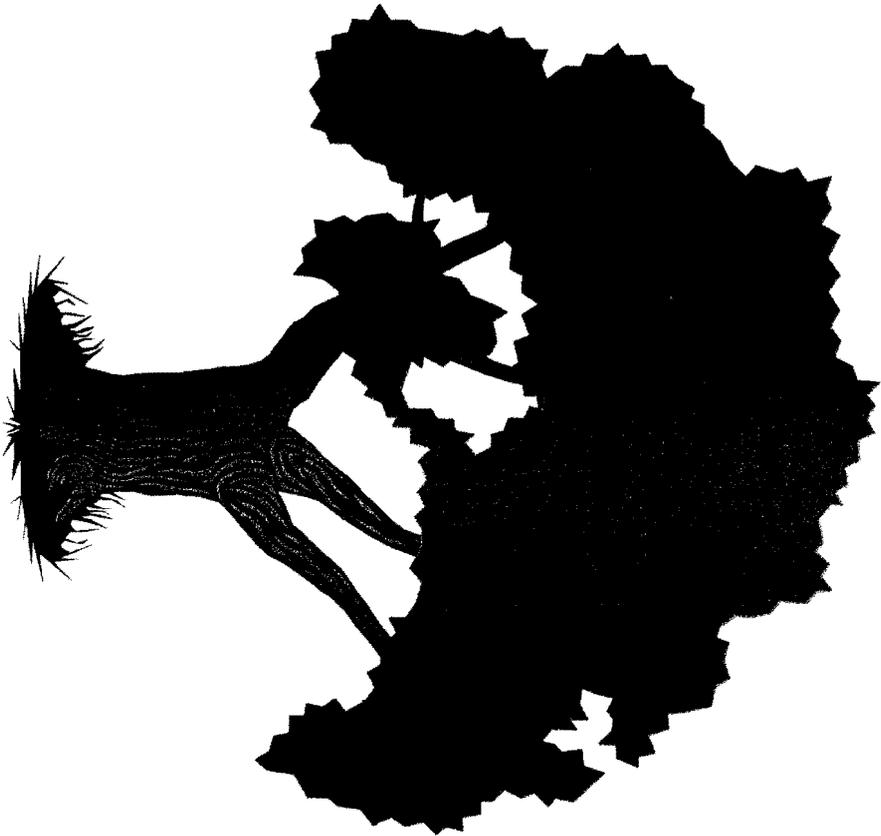
PASSED FIRST READING: 5-20-2010
PASSED SECOND READING: 6-17-2010

ATTEST:


DEBBIE FINCH, CITY RECORDER

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, CITY ATTORNEY



The Town Of Kingston Springs

2010-2011 Budget

Prepared By:
Debbie K. Finch
Asst. City Manager/Recorder

Town of Kingston Springs - Incorporated 12-14-1965

City Commission

John McLeroy - Mayor
Tony Campbell - Vice Mayor
Gary Corlew
Craig Kitch
Jim Schippers

City Manager

Laurie Cooper

Asst. City Manager/ Recorder

Debbie K. Finch

City Attorney

Larry D. Craig

Chief of Police and Fire

Eugene Ivey

Park Director

Brandy Miniati

Building Inspector

P.J.. Duncan

Public Works Director

Clint Biggers

Staff

Doris Neil - General Clerk/Receptionist
T.C. Swaggerty - Public Safety Officer
Jeremy Vaughan - Public Safety Officer
Adam Rayburn - Public Safety Officer
Kevin Curtis - Public Safety Officer
Rita Cathey - Court Clerk
Wefel Tidwell - Public Works
Trevin Presley - Public Works
Scott Sampson - Parks Ground Manager



Ordinance No. 10- 002

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS ADOPTING A BUDGET AND ESTABLISHING A PROPERTY TAX RATE FOR THE FISCAL YEAR JULY 1, 2010 THROUGH JUNE 30, 2011.

WHEREAS, Tennessee Code Annotated Title 9 chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivision shall first be appropriated before being expended and that only funds that are available shall be appropriated: and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds: and

WHEREAS, the governing body had published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows:

General Fund #110 Revenue	FY 2008-2009 Actual	FY 2009-2010 Estimated	FY 2010-2011 Proposed
Remaining Fund Balance			
Local Taxes	939,647	1,223,215	1,227,226
Intergovernmental	511,280	220,191	222,776
Fines and Forfeitures	47,368	37,650	36,650
Miscellaneous	114,716	116,876	100,345
Total Available Funds	1,627,817	1,638,947	1,693,397

Street Aid #121 Revenue	FY 2008-2009 Actual	FY 2009-2010 Estimated	FY 2010-2011 Proposed
Remaining Fund Balance			
Intergovernmental	72,867	70,628	72,320
Miscellaneous	1,868	50	100,050
Total Available Funds	74,735	70,678	172,370

Ordinance No. 10- 002

Drug Fund #127 Revenue	FY 2008-2009 Actual	FY 2009-2010 Estimated	FY 2010-2011 Proposed
Beginning Fund Balance			
Fines and Forfeitures	1,804	1,300	700
Miscellaneous	13	10	10
Total Available Funds	1,817	1,310	710

Adequate Facility Tax #310 Revenue	FY 2008-2009 Actual	FY 2009-2010 Estimated	FY 2010-2011 Proposed
Beginning Fund Balance			
Local Taxes	5,297	1,000	1,000
Miscellaneous	218	150	100
Total Available Funds	5,515	2,150	2,100

Capital Projects #311 Revenue	FY 2008-2009 Actual	FY 2009-2010 Estimated	FY 2010-2011 Proposed
Beginning Fund Balance			
Miscellaneous	89	10	0
Total Available Funds	89	10	0

Sewer Fund #412 Revenue	FY 2008-2009 Actual	FY 2009-2010 Estimated	FY 2010-2011 Proposed
Beginning Fund Balance			
Service Charges & Fees	346,387	389,537	346,461
Miscellaneous	7,308	14,700	9,500
Total Available Funds	353,695	404,237	355,961

Ordinance No. 10- 002

SECTION 2: That the governing body appropriates from these anticipated revenue and unexpended and unencumbered funds as follows:

General Fund #110 Appropriations	FY 2008-2009 Actual	FY 2009-2010 Estimated	FY 2010-2011 Proposed
General Government	840,426	1,356,004	120,566
Codes Dept.	17,082	15,125	86,171
Police Dept.	110,793	108,125	427,881
Fire Dept.	150,643	78,668	345,176
Streets Dept.	94,377	118,900	401,510
Park Dept.	302,848	90,950	374,094
Total Appropriations	1,516,169	1,767,772	1,765,298

Street Aid #121 Appropriations	FY 2008-2009 Actual	FY 2009-2010 Estimated	FY 2010-2011 Proposed
	49,974	86,403	199,792
Total Appropriations	49,974	86,403	199,792

Drug Fund #127 Appropriations	FY 2008-2009 Actual	FY 2009-2010 Estimated	FY 2010-2011 Proposed
	2,061	2,500	5,200
Total Appropriations	2,061	2,500	5,200

Adequate Facility Tax #310 Appropriations	FY 2008-2009 Actual	FY 2009-2010 Estimated	FY 2010-2011 Proposed
	0	10,000	6,000
Total Appropriations	0	10,000	6,000

Capital Projects #311 Appropriations	FY 2008-2009 Actual	FY 2009-2010 Estimated	FY 2010-2011 Proposed
	31,884	1,105	5,905
Total Appropriations	31,884	1,105	5,905

Ordinance No. 10- 002

Sewer Fund #412 Appropriations	FY 2008-2009 Actual	FY 2009-2010 Estimated	FY 2010-2011 Proposed
Operating Expenses	177,977	266,752	389,042
Depreciation	102,156	102,155	102,105
Total Appropriations	280,133	368,907	491,147

SECTION 3: At the end of the current fiscal year the governing body estimates balances/deficits as follows:

	Fund Balance
General Fund #110	727,444
Street Aid Fund #121	19,297
Drug Fund #127	945
Adequate Facility Tax Fund #310	58,125
Capital Project Fund #311	0
Sewer Fund #412	418,502

SECTION 4: That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

Bonded or Other Indebtedness	Debt Redemption	Interest Requirements	Debt Authorized and Unissued	Condition of Sinking Fund
Bonds	270,000	126,100		
Notes	35,000	20,984		
Capital Leases				
Other Debt				

SECTION 5: During the coming fiscal year the governing body has planned capital projects and proposed funding as follows:

Proposed Capital Projects	Proposed Amount Financed by Appropriations	Proposed Amount Financed by Debt
No Proposed Projects		

SECTION 6: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the Tennessee Code Annotated.

SECTION 7: Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the Tennessee Code Annotated. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

Ordinance No. 10- 002

SECTION 8: A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending fund balances and the number of full time equivalent employees required by Section 6-56-206, Tennessee Code Annotated will be attached.

SECTION 9: If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year until the adoption of the new budget ordinance in accordance with Section 6-56-210, Tennessee Code Annotated provided sufficient revenue are being collected to support the continuing appropriations. Approval of the Director of the Division of Local Finance in the comptroller of the Treasury for a continuation budget will be requested in any indebtedness is outstanding.

SECTION 10: There is hereby levied a property tax of \$0.80 per \$100 of assessed value on all real and personal property.

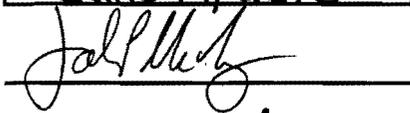
SECTION 11: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

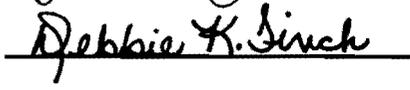
SECTION 12: This ordinance shall take effect July 1, 2010, the public welfare requiring it.

First Reading May 20, 2010

Public Hearing June 17, 2010

Final Reading June 17, 2010

John McLeroy, Mayor 

Debbie K. Finch, Recorder 

110 Revenue

Account No.	Account Name	2008-2009 Actual	2009-2010 Budget	Received As of Jan. 31st	Remaining To Be Received	Year End Projection	Projected 2010-2011 Budget	BUDGET NOTES	Account Description
31100	PROPERTY TAXES	525,183	522,231	328,817	193,414	522,231	587,079	Assessment from 65,900,000 to 66,164,201	Received October through February
31111	PROPERTY TAXES OVERPAYMENTS	191	50	0	50	50	50		Refund Overpayments of \$5.00
31300	PENALTY & INTEREST PROPERTY TAXES	3,063	1,000	1,524	500	2,024	1,000		Anytime
31511	IN LIEU OF TAXES - ELECTRIC UTILITIES	14,568	14,500	12,824	4,547	17,372	6,458	Elec. Gas were broken down into separate accounts	Dickson Electric received in Jul and Jan.
31513	IN LIEU OF TAXES - SEWER UTILITIES					0	10,000		KS Sewer received monthly
31513	IN LIEU OF TAXES - GAS UTILITIES					0	10,822		Greater Dickson Gas received monthly
31610	LOCAL SALES TAX (COUNTY)	307,287	305,000	181,097	123,903	305,000	272,500	Reduced by 10%	Received Monthly from the County
31620	LOCAL SALES TAX (STATE)	137,951	135,000	91,621	53,699	145,320	121,800	Reduced by 10%	Additional 1/2 Cent received monthly
31710	WHOLESALE BEER	78,611	75,000	49,077	35,055	84,132	30,000		Received Monthly from Distributors
31720	WHOLESALE LIQUOR	42,778	20,000	17,337	12,384	29,721	20,000		Received Monthly from Distributors
31912	CABLE TV FRANCHISE	37,665	37,000	18,673	18,673	37,345	37,000		Received from Comcast, Sept., Dec., June & March
31980	MIXED DRINK TAX	9,874	8,500	5,864	4,188	10,052	10,000		Received Monthly from the State
32200	PACKAGED LIQUOR LICENSE	0	0	0	0	0	0		Paid with new Application
32210	BEER APPLICATIONS FEES	250	250	250	0	250	250		Paid with new Application
32211	BEER PRIVILEGE TAX	1,042	1,000	1,042	0	1,042	1,000		Received in January from Permit Holders
32220	LIQUOR BY THE DRINK PRIVILEGE TAX	1,470	1,590	2,270	0	2,270	1,700		Received in January from Permit Holders

110 Revenue

Account No.	Account Name	2008-2009 Actual	2009-2010 Budget	Received As of Jan. 31st	Remaining To Be Received	Year End Projection	Projected 2010-2011 Budget	BUDGET NOTES	Account Description
32600	BUILDING PERMITS - COMMERCIAL	0	0	0	0	0	0		
32609	DRIVEWAY PERMITS	100	75	50	25	75	75		
32610	BUILDING PERMITS - RESIDENTIAL	5,735	2,500	7,181	0	7,181	2,500		
32690	OTHER PERMITS	6,595	4,000	1,187	200	1,387	1,387		
32710	SIGN PERMITS	450	200	150	50	200	200		
33410	STATE SUPPLEMENT PAY	3,000	3,000	0	3,000	3,000	3,000		Received From the State in June
33510	STATE SALES TAX (State Shared)	184,624	178,692	101,723	72,659	174,382	177,447	2773 x 63.98	Received From the State Monthly
33520	STATE HALL INCOME TAX (State Shared)	22,201	5,000	28,743	0	28,743	5,000		Received From the State in July
33530	STATE BEER TAX (State Shared)	1,446	1,441	741	700	1,441	1,441	2773 x 0.50	Received from the State in October and April
33531	TELE COMMUNICATIONS TAX (State Shared)	353	300	143	157	300	300	Reduced by 10%	Received From the State Monthly
33552	CITY STREETS & TRANS (State Shared)	5,966	5,962	3,474	2,481	5,955	5,955	2773 x 2.14	Received from the State Monthly
33591	TVA (State Shared)	26,592	27,425	15,252	15,252	30,504	27,425	2773 x 11.32	Received from the State in Sept., Dec., March & April
33593	CORPORATE EXCISE TAX (State Shared)	3,291	1,371	0	1,371	1,371	1,371	PROJECTED 5.0 % INCREASE	Received from the State in March
33700	GRANTS FROM LOCAL UNITS (Co. Park Grant)	0	5,000	0	5,000	5,000	5,000		Received from the county for Park Grant
33701	TML "SAFETY PARTNER" GRANT	0	1,000	0	0	0	0		Received from TML in August if qualified
33902	FIRE FIGHTERS ASSOCIATION	0	2,618	2,700	0	2,700	2,700		

110 Revenue

Account No.	Account Name	2008-2009 Actual	2009-2010 Budget	Received As of Jan. 31st	Remaining To Be Received	Year End Projection	Projected 2010-2011 Budget	BUDGET NOTES	Account Description
34125	PLANNING REVIEW FEES	18,408	200	1,220	100	1,320	200		
34213	OFFICER FEES	1,469	1,200	1,276	350	1,626	1,200		Received from the county when officers appear in General Sessions
34240	ACCIDENT REPORTS	88	100	105	15	120	100		
34260	FIRE FEES	135,285	139,344	69,672	69,672	139,344	139,344		Received from the county in Jan. and March
34311	STREET CUT FEES	10,448	30	150	15	165	30		Application fee for street cut
34740	PARK & RECREATION FEE'S	2,910	1,000	690	310	1,000	1,000		Pavilion Rentals, Field Lights, etc.
34741	TREE HUGGERS PROGRAM	0	0	0	0	0	0		
34742	BASKETBALL PROGRAM	565	800	0	600	600	1,500		March
34743	SOFTBALL PROGRAM	3,900	3,900	3,750	0	3,750	3,750		Sept.
34744	SOCCER PROGRAM	20,552	21,000	19,710	0	19,710	20,000		Jan./ July
34745	DUCK RACE	650	7,000	3,805	0	3,805	7,000		
34746	ART IN THE PARK	1,780	1,000	400	0	400	0		Received from sponsors
34747	MISCELLANEOUS PARK PROGRAMS	328	50	0	0	0	0		
34750	MOVIES IN THE PARK	1,982	2,500	833	675	1,508	1,500		April - Sept.
34751	5K RACE	0	1,500	5,768	0	5,768	1,500		Nov.
34752	FISHING RODEO	500	150	0	150	150	500		June

110 Revenue

Account No.	Account Name	2008-2009 Actual	2009-2010 Budget	Received As of Jan. 31st	Remaining To Be Received	Year End Projection	Projected 2010-2011 Budget	BUDGET NOTES	Account Description
34755	CONCESSIONS	0	0	0	0	0	350		Movies in the Park, Soccer, etc.
34759	SUMMER CAMP	0	0	0	0	0	9,000		
34791	CITY HALL VENDING	128	135	0	135	135	135		Received for bottled water
34792	FD VENDING MACHINE	168	0	0	0	0	0		
35100	COURT REVENUE	46,782	36,000	23,507	16,791	40,298	36,000		Mo.
35140	DRUG RELATED FINES	1,804	1,500	384	274	658	650		Received from the county from payments of drug fines
35300	BUILDING PERMIT FINES	300	150	323	40	363	350		Fines for not having a permit
36000	OTHER REVENUE	7,075	2,200	3,501	0	3,501	2,200		
36100	INTEREST EARNINGS	6,105	3,500	3,542	2,530	6,072	3,500		Mo.
36210	AMBULANCE RENT	5,610	1,868	1,870	0	1,870	0		
36212	TBI QUARTERLY UTILITIES	900	600	150	450	600	0		Qtr.
36963	RECEIVED FROM AFT FUND	7,759	10,000	0	10,000	10,000	0		
36966	RECEIVED FROM CAPITAL PROJECTS FUND	0	0	0	0	0	4,905		
	TOTAL REVENUE	1,695,782	1,595,432	1,012,393	649,415	1,661,808	574,415		

110 Revenue

Account No.	Account Name	2008-2009 Actual	2009-2010 Budget	Received As of Jan. 31st	Remaining To Be Received	Year End Projection	Received 2010- 2011 Budget	BUDGET NOTES	Account Description
-------------	--------------	---------------------	---------------------	-----------------------------	-----------------------------	------------------------	-------------------------------	--------------	---------------------

Local Taxes	1,227,226
Intergovernmental	222,776
Fines and Penalties	36,650
Miscellaneous Revenue	100,345
	1,586,996

110 General Fund Expenses

Object Code	DESCRIPTION	ACTUAL 2008-2009	CURRENT 2009-2010	PROJECTED 2010-2011 BUDG	GENERAL 110-41000	CODES 110-41710	PSD 110-42100	FIRE 110-42200	STREET 110-43100	PARK 110-44700
111	SALARIES	431,617	443,027	458,977	21,623	21,623	207,164	56,170	68,648	83,750
113	STATE SUPPLEMENT PAY POLICE	3,000	3,000	3,000	0	0	3,000	0	0	0
115	BOARD SALARIES	9,600	9,600	9,600	1,600	1,600	1,600	1,600	1,600	1,600
132	FD INCENTIVE PROGRAM	19,997	20,000	20,000	0	0	0	20,000	0	0
135	EMPLOYEE RECOGNITION	1,400	1,500	2,000	333	333	333	333	333	333
141	OASI (Employers Share)	35,924	36,157	37,606	2,389	1,654	16,078	5,827	5,252	6,407
142	HEALTH INSURANCE	94,372	101,528	104,301	4,699	4,699	44,542	14,071	17,886	18,405
143	RETIREMENT	27,856	29,461	32,771	1,544	1,544	14,791	4,011	4,901	5,980
146	WORKMEN'S COMP	12,444	21,614	22,657	1,507	0	11,988	2,574	3,174	3,414
147	UNEMPLOYMENT INS.	290	1,057	273	32	32	110	16	42	42
148	EMPLOYEE EDUCATION & TRAINING	1,987	4,550	4,000	500	0	1,000	2,000	0	500
170	FEEES	111	800	800	0	0	800	0	0	0
172	CITY ELECTION	532	3,500	0	0	0	0	0	0	0

110 General Fund Expenses

Object Code	DESCRIPTION	ACTUAL 2008-2009	CURRENT 2009-2010	PROJECTED 2010-2011 BUDGET	GENERAL 110-41000	CODES 110-41710	P&D 110-42100	FIRE 110-42200	STREET 110-43100	PARK 110-44700
175	CREDIT CARD STATEMENT FEES	224	275	450	75	75	75	75	75	75
207	LIBRARY	0	0	8,500	8,500	0	0	0	0	0
208	CIO SERVICES	2,706	11,100	7,800	1,133	1,133	2,133	1,133	1,133	1,133
211	POSTAGE, BOX RENT	1,666	1,800	1,800	300	300	300	300	300	300
216	BANK CHGS/SAFETY DP BOX	0	100	100	17	17	17	17	17	17
218	COMM. RETREAT	80	250	1,500	250	250	250	250	250	250
219	DISPATCHING	2,400	2,400	2,400	0	0	1,200	1,200	0	0
222	BOOKS, MAPS, SOFTWARE, MAGAZINES	4,978	2,800	3,400	2,800	0	300	0	0	300
235	MEMBERSHIPS	2,586	4,422	4,322	3,072	100	500	150	0	500

110 General Fund Expenses

Object Code	DESCRIPTION	ACTUAL 2008-2009	CURRENT 2009-2010	PROJECTED 2010-2011 BUD	GENERAL 110-41000	CODES 110-41710	PSD 110-42100	FIRE 110-42200	STREET 110-43100	PARK 110-44700
236	PUBLIC RELATIONS	2,122	4,175	4,775	3,100	0	175	1,500	0	0
237	ADVERTISING	1,892	2,600	2,600	433	433	433	433	433	433
241	ELECTRIC	18,363	17,000	17,000	2,833	2,833	2,833	2,833	2,833	2,833
242	WATER	10,086	11,800	13,100	2,183	2,183	2,183	2,183	2,183	2,183
244	GAS HEATING	4,221	5,000	5,000	0	0	0	5,000	0	0
245	TELEPHONE	12,978	14,000	14,000	2,333	2,333	2,333	2,333	2,333	2,333
246	CABLE	672	750	1,050	0	0	0	1,050	0	0
248	ONLINE SERVICES	5,705	6,300	6,500	2,300	0	4,200	0	0	0
249	DUMPSTERS	2,147	2,200	2,200	367	367	367	367	367	367
250	PROFESSIONAL SERVICES	145	250	250	42	42	42	42	42	42
251	MEDICAL	110	600	600	0	0	150	350	100	0

110 General Fund Expenses

Object Code	DESCRIPTION	ACTUAL 2008-2009	CURRENT 2009-2010	PROJECTED 2010-2011 BUDGET	GENERAL 110-41000	CODES 110-41710	PSD 110-42100	FIRE 110-42200	STREET 110-43100	PARK 110-44700
252	LEGAL SERVICES	23,495	28,100	28,100	4,683	4,683	4,683	4,683	4,683	4,683
253	AUDITING SERVICES	8,200	8,500	8,650	1,442	1,442	1,442	1,442	1,442	1,442
254	ENGINEERING	2,742	16,250	12,400	2,067	2,067	2,067	2,067	2,067	2,067
255	SOFTWARE & HARDWARE SUPPORT	10,029	10,307	11,558	1,890	1,890	1,890	2,110	1,890	1,890
256	JOINT ECONOMIC COMMUNITY DEVELOPMENT AND GIS	18,499	11,900	11,400	1,900	1,900	1,900	1,900	1,900	1,900
257	PLANNING SERVICES	2,953	8,400	10,500	1,750	1,750	1,750	1,750	1,750	1,750
258	STATE PROJECTS	15,517	0	0	0	0	0	0	0	0
259	SPECIAL RESPONSE TEAM	8,949	3,000	3,000	0	0	3,000	0	0	0
261	REPAIR & MAINTENANCE OF VEHICLES	37,720	34,750	33,750	0	750	10,000	16,000	5,000	2,000
262	REPAIR & MAINTENANCE OF EQUIPMENT.	8,809	8,700	8,500	500	0	500	2,500	0	5,000
264	MOWING	16,565	20,000	21,000	0	0	0	0	0	21,000
265	R&M GROUNDS	1,584	4,200	4,200	17	17	17	117	17	4,017

110 General Fund Expenses

Object Code	DESCRIPTION	ACTUAL 2008-2009	CURRENT 2009-2010	PROJECTED 2010-2011 BUDGET	GENERAL 110-41000	CODES 110-41710	PSD 110-42100	FIRE 110-42200	STREET 110-43100	PARK 110-44700
266	R&M BUILDINGS	7,975	19,500	13,123	1,000	1,000	1,000	4,373	3,250	2,500
269	ANNUAL PAVING PROJECTS	125,589	100,000	0	0	0	0	0	0	0
270	CONTRACTED BUILDING INSPECTOR	10,000	10,200	16,600	0	16,600	0	0	0	0
271	STREET CUTS	10,238	300	300	0	0	0	0	300	0
275	LITIGATION EXPENSES	0	16,679	0	0	0	0	0	0	0
280	PERSONAL MILEAGE	4,885	1,100	1,100	183	183	183	183	183	183
283	OUT-OF-TOWN EXPENSES	6,956	8,625	8,450	600	0	2,300	4,800	0	750
287	MEALS & ENTERTAINMENT	567	2,100	2,370	320	70	70	1,770	70	70
291	MTAS-CODIFICATION	631	1,000	800	133	133	133	133	133	133
293	RECORDING DOCUMENTS	66	100	100	17	17	17	17	17	17
294	MACHINERY & EQUIPMENT RENTAL	116	500	500	0	0	0	0	0	500
295	MAINTENANCE CONTRACTS	1,747	1,500	1,500	250	250	250	250	250	250
298	DEMOLITION	0	0	2,000	0	2,000	0	0	0	0

110 General Fund Expenses

Object Code	DESCRIPTION	ACTUAL 2008-2009	CURRENT 2009-2010	PROJECTED 2010-2011 BUDG	GENERAL 110-41000	CODES 110-41710	PSD 110-42100	FIRE 110-42200	STREET 110-43100	PARK 110-44700
299	MISC.	414	2,050	1,450	167	267	367	416	167	167
305	VENDING	390	500	500	83	83	83	83	83	83
309	TRAINING EQUIPMENT	65	1,500	1,250	0	0	0	1,250	0	0
310	OFFICE SUPPLIES	6,418	8,700	8,700	1,450	1,450	1,450	1,450	1,450	1,450
311	REINFORCEMENT PROGRAM	62	300	300	0	0	0	300	0	0
312	OFFICE FURNITURE & EQUIPMENT	454	400	6,400	6,300	0	0	0	0	100
313	SAFETY EQUIPMENT	17,107	13,900	14,014	0	0	2,700	11,214	100	0
315	COMM. EQUIPMENT / SUPPLIES	260	2,450	2,450	0	0	950	1,500	0	0
316	MACHINERY & EQUIPMENT	20,729	2,750	4,764	0	100	2,614	1,200	100	750
317	MEDICAL EQUIPMENT & SUPPLIES	40	2,250	2,250	0	0	250	2,000	0	0
318	COMPUTERS, PRINTERS, ETC.	3,486	6,000	6,000	2,500	0	2,500	0	0	1,000

110 General Fund Expenses

Object Code	DESCRIPTION	ACTUAL 2008-2009	CURRENT 2009-2010	PROJECTED 2010-2011 BUD	GENERAL 110-41000	CODES 110-41710	PSD 110-42100	FIRE 110-42200	STREET 110-43100	PARK 110-44700
319	CHRISTMAS DECORATIONS	0	0	1,500	1,500	0	0	0	0	0
320	OPERATING SUPPLIES	3,077	6,050	5,950	0	0	450	2,500	1,000	2,000
325	SENIOR PROGRAM	2,053	3,000	3,000	0	0	0	0	0	3,000
326	CLOTHING & UNIFORMS	3,114	6,200	6,000	0	0	2,000	2,500	1,000	500
328	EDUCATIONAL SUPPLIES	0	250	250	0	0	250	0	0	0
331	FUEL	28,049	33,800	32,500	0	500	20,000	4,000	4,000	4,000
339	PROPERTY DAMAGE REPAIRS	23	100	100	0	0	0	0	100	0
343	TRAFFIC SIGNS	1,027	750	500	0	0	0	0	0	500
345	SECURITY EQUIPMENT	0	500	500	0	0	0	0	0	500
354	CITY YARD SALE	448	350	350	350	0	0	0	0	0
357	5K RACE	0	1,500	3,500	0	0	0	0	0	3,500
358	MOVIES IN THE PARK	7,450	750	1,500	0	0	0	0	0	1,500
359	DUCK RACE	2,296	250	0	0	0	0	0	0	0

110 General Fund Expenses

Object Code	DESCRIPTION	ACTUAL 2008-2009	CURRENT 2009-2010	PROJECTED 2010-2011 BUDGET	GENERAL 110-41000	CODES 110-41710	PSD 110-42100	FIRE 110-42200	STREET 110-43100	PARK 110-44700
360	SOFTBALL PROGRAM	3,380	4,000	4,000	0	0	0	0	0	4,000
361	TREE HUGGERS	260	200	200	0	0	0	0	0	200
362	BASKETBALL PROGRAM	0	500	500	0	0	0	0	0	500
363	SOCCER PROGRAM	15,549	13,250	13,250	0	0	0	0	0	13,250
364	FISHING RODEO	1,130	250	300	0	0	0	0	0	300
365	COMMUNITY PICNIC	61	300	300	0	0	0	0	0	300
366	ART IN THE PARK	2,206	2,400	3,000	0	0	0	0	0	3,000
367	MISC. PARK PROGRAMS AND PROJECTS	363	500	500	0	0	0	0	0	500
368	EGG HUNT	616	500	500	0	0	0	0	0	500
369	DOG PARK	0	200	200	0	0	0	0	0	200
371	CONCESSIONS	0	0	250	0	0	0	0	0	250
372	SUMMER CAMP	0	0	5,000	0	0	0	0	0	5,000
388	GRANT EXPENSES	213	15,000	0	0	0	0	0	0	0

110 General Fund Expenses

Object Code	DESCRIPTION	ACTUAL 2008-2009	CURRENT 2009-2010	PROJECTED 2010-2011 BUDG	GENERAL 110-41000	CODES 110-41710	PSD 110-42100	FIRE 110-42200	STREET 110-43100	PARK 110-44700
510	LIABILITY INSURANCE	31,418	40,000	44,000	7,333	7,333	7,333	7,333	7,333	7,333
516	NOTARY BOND AND FEES	0	127	127	127	0	0	0	0	0
520	PROPERTY INSURANCE	2,953	4,300	3,138	135	135	135	1,228	733	773
529	PROPERTY ACQUISITION	1,527	0	0	0	0	0	0	0	0
532	LAND RENTAL	2,461	2,500	2,500	2,500	0	0	0	0	0
550	2001 TML BOND FEES	10,598	11,820	9,813	0	0	0	3,271	3,271	3,271
551	2004 TML BOND FEES	6,610	7,800	6,855	0	0	0	2,285	2,285	2,285
608	2001 TML BOND INTEREST	21,348	84,650	75,800	0	0	0	25,267	25,267	25,267
609	2001 TML BOND PRINCIPAL	169,000	177,000	186,000	0	0	0	62,000	62,000	62,000
610	2004 TML BOND INTEREST	17,428	43,480	50,300	0	0	0	16,767	16,767	16,767
611	2004 TML BOND PRINCIPAL	77,000	81,000	84,000	0	0	0	28,000	28,000	28,000
622	MORTGAGE PRINCIPAL FIRE STATION NO. 1	3,000	4,000	0	0	0	0	0	0	0
634	MORTGAGE INTEREST FIRE STATION NO. 1	350	250	0	0	0	0	0	0	0

110 General Fund Expenses

Object Code	DESCRIPTION	ACTUAL 2008-2009	CURRENT 2009-2010	PROJECTED 2010-2011 BUD	GENERAL 110-41000	CODES 110-41710	PSD 110-42100	FIRE 110-42200	STREET 110-43100	PARK 110-44700
700	DONATIONS	7,500	10,000	1,500	1,500	0	0	0	0	0
733	PRIZES AND AWARDS	0	700	700	0	0	0	700	0	0
760	TRANSFER TO SEWER	0	6,000	0	0	0	0	0	0	0
762	TRANSFER TO STREET AID FOR ANNUAL PAVING	0	0	100,000	0	0	0	0	100,000	0
765	DRUG REVENUE EXPENSES	100	500	0	0	0	0	0	0	0
775	K - 9 EXPENSES	1,985	2,200	4,700	0	0	4,700	0	0	0
944	TRANSPORTATION EQUIPMENT	0	36,000	0	0	0	0	0	0	0
965	GENERAL ADDITIONS & IMPROVEMENTS	0	0	15,905	15,905	0	0	0	0	0
967	PUBLIC SAFETY ADDITIONS & IMPROVEMENTS	0	16,000	32,000	0	0	32,000	0	0	0
968	FIRE ADDITIONS & IMPROVEMENTS	0	17,618	0	0	0	0	0	0	0
969	STREET ADDITIONS & IMPROVEMENTS	0	0	13,000	0	0	0	0	13,000	0
	TOTAL EXPENSES	1,510,061	1,756,672	1,755,299	120,566	86,171	427,881	345,176	401,510	374,094

121 Street Aid Revenue

Account No.	Account Name		2008-2009 Actual	2009-2010 Budget	Received As of Jan. 31st	Remaining To Be Received	Year End Projection	Projected 2010-2011 Budget	BUDGET NOTES	Account Description
33551	STATE GASOLINE STATE SHARED REVENUE	Mo.	72,867	70,678	44,017	31,441	75,458	72,320	2773 X 26.08	State Shared Funding
36000	OTHER REVENUE	Anytime	4,421	0	0	0	0	0		
36100	INTEREST EARNINGS	Mo.	114	50	68	49	117	50		
36960	TRANSFERRED FROM GENERAL FUND	Anytime	0	0	0	0	0	0		From General For Annual Paving
	TOTAL REVENUE		77,422	70,728	44,085	31,489	75,574			

	72,320
Miscellaneous	100,050
	172,370

**Street Aid Expenses
121- 43100**

Object Code	DESCRIPTION		EXPENSES AS OF JAN 31.	REMAINING EXPENSES	09-10 YEAR END PROJ.
247	STREET LIGHTS		20,129	14,378	34,507
260	TREE CUTTING SERVICE		0	500	500
262	REPAIR & MAINTENANCE OF EQUIPMENT.		1,293	3,707	5,000
268	ROAD REPAIR AND MAINTENANCE		9,882	14,918	24,800
269	ANNUAL PAVING		0	0	0
343	TRAFFIC SIGNS		279	721	1,000
452	ROAD SALT		0	2,500	2,500
969	ADDITIONS / IMPROVEMENTS		0	11,954	11,954
	TOTAL EXPENSES	86,403	31,583	48,678	80,261

127 Drug Fund Revenue

Account No.	Account Name		Received As of Jan. 31st	Remaining To Be Received	Year End Projection
35140		Mo.	384	274	658
36000	OTHER REVENUE	Anytime	0	0	0
36100	INTEREST EARNINGS	Mo.	6	4	10
	TOTAL REVENUE		390	279	669

[REDACTED]

700

Miscellaneous

10

**Drug Fund Expenses
127 - 42100**

Object Code	DESCRIPTION		EXPENSES AS OF JAN 31.	REMAINING EXPENSES	09-10 YEAR END PROJ.
775	DRUG FUND REVENUE EXPENSES		2,430	70	2,500
	TOTAL EXPENSES	70	2,430	70	2,500

310 Adequate Facility Tax Revenue

Account No.	Account Name		Received As of Jan. 31st	Remaining To Be Received	Year End Projection
32620		Anytime	8,506	0	8,506
36100	INTEREST EARNINGS	Mo.	75	54	129
	TOTAL REVENUE		8,581	54	8,635

	1,000
Miscellaneous	100
	1,100

**Adequate Facility Tax Expenses
310 - 41900**

Object Code	DESCRIPTION		EXPENSES AS OF JAN 31.	REMAINING EXPENSES	09-10 YEAR END PROJ.	
343	SIGNS		0	0	0	
763	TRANSFER TO GENERAL		0	10,000	10,000	
	TOTAL EXPENSES		0	10,000	10,000	

311 Capital Projects Revenue

Account No.	Account Name		Received As of Jan. 31st	Remaining To Be Received	Year End Projection
36100	INTEREST EARNINGS	Mo.	7	5	12
36960	RECEIVED FROM GENERAL	Anytime	0	0	0
	TOTAL REVENUE		7	5	12

**Capital Projects Expenses
311 - 41500**

Object Code	DESCRIPTION		EXPENSES AS OF JAN 31.	REMAINING EXPENSES	09-10 YEAR END PROJ.
763	TRANSFER TO GENERAL FUND				
972	CAPITAL PROJECTS		1,108	0	1,108
	TOTAL EXPENSES	1,108	1,108	0	1,108

412 Sewer Fund Revenue

Account No.	Account Name		Received As of Jan. 31st	Remaining To Be Received	Year End Projection
33559	STATE PROJECTS	Anytime	0	0	0
36000	OTHER REVENUE	Anytime	0	0	0
36100	INTEREST EARNINGS	Mo.	1,935	1,382	3,317
36960	RECEIVED FROM GENERAL	Anytime	0	6,000	6,000
37210		Mo.	195,083	139,345	334,428
37291	FORFEITED DISCOUNTS AND PENALTIES	Anytime	4,256	2,244	6,500
37297		Anytime	1,000	0	1,000
37298		Anytime	1,140	60	1,200
	TOTAL REVENUE		203,414	149,031	352,445

[Redacted]

346,461

334,428

Miscellaneous

9,500

10,033

355,961

[Redacted] 3% Increase Sewer Service Charges

**Sewer Fund Expenses
412 - 52200**

Object Code	DESCRIPTION	2008-2009 ACTUAL	2009-2010 BUDGET	EXPENSES AS OF JAN 31.	REMAINING EXPENSES	09-10 YEAR END PROJ.	PROJECTED 2010-2011 BUDGET
111	SALARIES	36,000	39,000	23,250	15,750	39,000	40,170
141	OASI (Employers Share)	2,692	2,984	1,809	1,175	2,984	3,073
142	HEALTH INSURANCE	5,593	6,758	3,638	2,599	6,237	6,717
143	RETIREMENT	1,140	2,594	1,546	1,105	2,651	2,868
146	WORKMEN'S COMP	1,617	1,802	0	1,802	1,802	1,856
147	UNEMPLOYMENT INS.	-32	95	15	80	95	30
148	EMPLOYEE EDUCATION & TRAINING	349	175	100	75	175	175
185	IN LIEU OF TAX TO GENERAL FUND						10,009
234	ANNUAL MAINTENANCE FEE	1,275	2,000	0	2,000	2,000	2,000
235	MEMBERSHIPS	315	750	297	453	750	750
236	PUBLIC RELATIONS	0	350	0	350	350	350
241	ELECTRIC	16,325	13,893	8,429	6,021	14,449	14,883
242	WATER	3,341	5,540	178	127	305	314
244	GAS HEATING	457	342	198	141	339	350
245	TELEPHONE	1,698	1,618	1,033	738	1,771	1,824
254	ENGINEERING	0	1,000	0	1,000	1,000	1,000
261	REPAIR & MAINTENANCE OF VEHICLES	783	1,500	229	1,271	1,500	1,500

**Sewer Fund Expenses
412 - 52200**

Object Code	DESCRIPTION	2008-2009 ACTUAL	2009-2010 BUDGET	EXPENSES AS OF JAN 31.	REMAINING EXPENSES	09-10 YEAR END PROJ.	PROJECTED 2010-2011 BUDGET
262	REPAIR & MAINTENANCE OF EQUIPMENT.	52,119	55,000	4,507	50,493	55,000	55,000
264	MOWING	2,350	2,500	1,600	900	2,500	
266	R&M BUILDINGS	507	4,500	447	4,053	4,500	4,500
272	CONTRACTED SEWER OPERATOR	5,970	0	0	0	0	0
283	OUT-OF-TOWN EXPENSES	159	200	0	200	200	200
299	MISC.	0	1,000	225	775	1,000	1,000
316	MACHINERY & EQUIPMENT	1,017	900	1,277	0	1,277	900
320	OPERATING SUPPLIES	14	1,500	0	1,500	1,500	1,500
322	CHEMICAL, LAVATORY SUPPLIES	4,179	6,000	2,899	3,101	6,000	6,000
326	CLOTHING & UNIFORMS	393	1,170	331	839	1,170	1,000
331	FUEL	2,978	3,700	1,157	826	1,983	2,500
339	PROPERTY DAMAGE REPAIRS	0	300	0	300	300	300
340	SEPTIC TANK PUMPING	7,870	7,500	3,535	3,965	7,500	7,500
510	LIABILITY INSURANCE	2,089	2,300	0	2,300	2,300	2,530
513	CAPITAL OUTLAY NOTE INTEREST	24,305	22,681	22,663	0	22,663	20,984
514	CAPITAL OUTLAY NOTE PRINCIPAL	32,000	34,000	34,000	0	34,000	35,000

**Sewer Fund Expenses
412 - 52200**

Object Code	DESCRIPTION		EXPENSES AS OF JAN 31.	REMAINING EXPENSES	09-10 YEAR END PROJ.
520	PROPERTY INSURANCE		0	6,600	6,600
540	DEPRECIATION		59,590	42,565	102,155
606	SEWER BOND INTEREST		0	0	0
607	SEWER BOND PRINCIPAL		0	0	0
741	BAD DEBT EXPENSE		0	500	500
944	TRANSPORTATION EQUIPMENT		36,226	0	36,226
971	SEWER ADDITIONS & IMPROVEMENTS		0	0	0
	TOTAL EXPENSES	358,907	209,177	153,605	362,782

	389,042
	102,105
	491,147

Town of Kingston Springs -

Loan Name	Authorized and Unissued
City of Clarksville, Tennessee Pooled Loan Program (2001)	
City of Clarksville, Tennessee Pooled Loan Program (2004)	
The Community Bank of East TN	



STATE OF TENNESSEE
COMPTROLLER OF THE TREASURY
 OFFICE OF STATE AND LOCAL FINANCE
 SUITE 1600 JAMES K. POLK STATE OFFICE BUILDING
 505 DEADERICK STREET
 NASHVILLE, TENNESSEE 37243-1402
 PHONE (615) 401-7872
 FAX (615) 741-5986

July 8, 2010

Honorable John McLeroy
 Mayor, Town of Kingston Springs
 P. O. Box 256
 Kingston Springs, TN 37082-0256

Dear Mayor McLeroy,

This will acknowledge receipt of a certified copy of the 2010-2011 fiscal year budget.

We have reviewed the budget and have determined that projected revenues and other available funds are sufficient to meet anticipated expenditures. Our review of the budget is based solely on the information we have received and is for the purpose of determining that the budget, as presented to this office, appears to be balanced. With regard to programs included in the budget such as education, roads, and corrections, we have not made any attempt to determine that the local government has complied with specific program statutes or guidelines, or with any financing requirements prescribed by any state or federal agency. A property tax rate may be included in this budget, and we would recommend that local government officials be certain that all program requirements have been met before initiating the tax collection process.

This letter constitutes approval by this office for the Town of Kingston Springs 2010-2011 fiscal year budget as adopted by the Governing Body.

Sincerely,

Mary-Margaret Collier

Mary-Margaret Collier, Director

MMC:jw

Town of Kingston Springs - Schedule of Debt Payments - Fiscal Year 2010-2011

Loan Name	Authorized and Unissued	Amount Outstanding at 6/30/09	Payment Fund	Principal To Maturity	Interest To Maturity	Total Debt Service To Maturity	Principal Fiscal Year 2010-2011	Interest Fiscal Year 2010-2011	Trustee Fees	Total Debt Service Fiscal Year 2009-2010
City of Clarksville, Tennessee Pooled Loan Program (2001)		\$1,516,000.00	General Fund	\$2,700,000.00	\$1,229,900.00	\$3,929,900.00	\$186,000.00	\$75,800.00	\$9,812.80	\$271,612.80
City of Clarksville, Tennessee Pooled Loan Program (2004)		\$1,006,000.00	General Fund	\$1,310,000.00	\$453,710.00	\$1,763,710.00	\$84,000.00	\$50,300.00	\$6,854.80	\$141,154.80
Total General Fund		\$2,522,000.00		\$4,010,000.00	\$1,683,610.00	\$5,693,610.00	\$270,000.00	\$126,100.00	\$16,667.60	\$412,767.60
The Community Bank of East TN		\$444,000.00	Sewer Fund	\$510,000.00	\$176,636.20	\$686,636.20	\$35,000.00	\$20,983.80		\$55,983.80
Total Sewer Fund		\$444,000.00		\$510,000.00	\$176,636.20	\$686,636.20	\$35,000.00	\$20,983.80	\$0.00	\$55,983.80
Total Debt (General and Sewer)		\$2,966,000.00		\$4,520,000.00	\$1,860,246.20	\$6,380,246.20	\$305,000.00	\$147,083.80	\$16,667.60	\$468,751.40

ANNUAL BUDGET PUBLIC NOTICE

THE TOWN OF KINGSTON SPRINGS, TENNESSEE, HEREBY PROVIDES CERTAIN FINANCIAL INFORMATION FOR THE 2010-2011 FISCAL YEAR BUDGET ACCORDANCE WITH PROVISIONS OF CHAPTER 484, PUBLIC LAW OF 1991, AS AMENDED.

(THE ENTIRE BUDGET CAN BE VIEWED AT CITY HALL FOR ANY INTERESTED PARTIES)

	ACTUAL 2008-2009	ESTIMATED 2009-2010	PROPOSED 2010-2011
GENERAL FUND			
ESTIMATED REVENUES			
TAXES	939,647	1,223,215	1,227,226
INTERGOVERNMENTAL	511,280	220,191	193,636
OTHER INCOME	114,716	116,876	100,345
FINES AND COURT COST	47,368	37,650	36,650
TOTAL	1,613,011	1,597,932	1,557,857

ESTIMATED EXPENDITURES			
SALARIES	467,536	452,627	468,577
DEBT SERVICES	288,126	410,000	396,100
OTHER COSTS	754,399	894,045	890,622
TOTAL	1,510,061	1,756,672	1,755,299

ESTIMATED BEG. FUND BALANCE	896,472	961,073	802,333
ESTIMATED ENDING FUND BALANCE	961,073	802,333	604,891
EMPLOYEE POSITIONS	18	18	18

ESTIMATED REVENUE			
INTERGOVERNMENTAL	72,867	70,628	67,912
OTHER	1,868	50	100,050
TOTAL	74,735	70,678	167,962

ESTIMATED EXPENDITURES			
SALARIES	0	0	0
DEBT SERVICES	0	0	0
OTHER COST	49,974	86,403	199,792
TOTAL	49,974	86,403	199,792

ESTIMATED BEG. FUND BALANCE	40,504	65,265	49,540
ESTIMATED ENDING FUND BALANCE	65,265	49,540	17,710
EMPLOYEE POSITIONS	0	0	0

ESTIMATED REVENUE			
FINES AND FORFEITURES	1,804	1,300	700
OTHER	13	10	10
TOTAL	1,817	1,310	710

ESTIMATED EXPENDITURES			
SALARIES	0	0	0
DEBT SERVICES	0	0	0
OTHER COST	2,061	2,500	5,200
TOTAL	2,061	2,500	5,200

ESTIMATED BEG. FUND BALANCE	6,810	6,566	5,376
ESTIMATED ENDING FUND BALANCE	6,566	5,376	886
EMPLOYEE POSITIONS	0	0	0

ACTUAL ESTIMATED PROPOSED
2008-2009 2009-2010 2010-2011

ESTIMATED REVENUE			
LOCAL TAXES	5,297	1,000	1,000
OTHER	218	150	100
TOTAL	5,515	1,150	1,100

ESTIMATED EXPENDITURES			
SALARIES	0	0	0
DEBT SERVICES	0	0	0
OTHER COST	0	10,000	6,000
TOTAL	0	10,000	6,000

ESTIMATED BEG. FUND BALANCE	66,625	64,381	55,531
ESTIMATED ENDING FUND BALANCE	64,381	55,531	50,631
EMPLOYEE POSITIONS	0	0	0

ESTIMATED REVENUE			
OTHER	89	10	0
TOTAL	89	10	0

SALARIES	0	0	0
DEBT SERVICES	0	0	0
OTHER COST	31,884	1,105	5,905
TOTAL	31,884	1,105	5,905

ESTIMATED BEG. FUND BALANCE	(1,205)	7,000	5,905
ESTIMATED ENDING FUND BALANCE	7,000	5,905	0
EMPLOYEE POSITIONS	0	0	0

ESTIMATED REVENUE			
SERVICE CHARGES AND FEES	346,387	389,537	346,461
OTHER	7,308	14,700	9,500
TOTAL	353,695	404,237	355,961

SALARIES	36,000	39,000	40,170
DEBT SERVICES	143,685	56,681	55,984
OTHER COST	219,827	273,226	394,993
TOTAL	399,512	368,907	491,147

ESTIMATED BEG. FUND BALANCE	2,480,412	2,529,697	2,565,027
ESTIMATED ENDING FUND BALANCE	2,529,697	2,565,027	2,429,841
EMPLOYEE POSITIONS	1	1	1



Mary-Margaret Collier
Office of State & Local finance
Suite 1600, James K. Polk Bldg.
505 Deaderick Street
Nashville, TN 37243-1402

June 28, 2010

Dear. Ms. Collier

Enclosed is a certified copy of the 2010-2011 budget for the Town of Kingston Springs,
our Scheduled of Debt Payments and our Public Notice.

Sincerely,

A handwritten signature in cursive script that reads "Debbie K. Finch".

Debbie K. Finch, CMC
Assistant City Manager/Recorder

Town of Kingston Springs
P. O. Box 256 • Kingston Springs, Tennessee 37082 • (615) 952-2110

STATE OF TENNESSEE

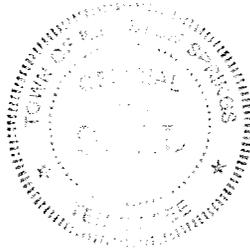
COUNTY OF CHEATHAM

I certify that the foregoing copy is a true and exact copy of the Town of Kingston Springs 2010-2011 fiscal year budget as kept and maintained by me in my official capacity as City Recorder.

Witness my hand and official Seal of the Town of Kingston Springs, Tennessee on this 28th day of June, 2010.

Debbie K. Finch
Debbie K. Finch, City Recorder

(Seal)



PUBLIC NOTICE

**NOTICE:
PUBLIC MEETING**
DATE: JUNE 16, 2010
LOCATION: CHEATHAM COUNTY
GENERAL SESSIONS
COURTROOM
TIME: 6:00 p.m.

Regarding: Rebuilding of homes and businesses damaged by the flood of May 2, 2010.

Cheatham County Officials, FEMA Officials and FEMA Officials will be on hand to answer flood questions and to discuss the National Flood Insurance Program.

For questions about the meeting, please call Cheatham County Emergency Management Agency at (615) 792-3443.

BID NOTICE

Cheatham County Sheriff's Department is accepting bids for the delivery of food for the jail division. Minimum bid specifications are available by calling the Cheatham County Accounting Office at (615) 792-2037. Bids must be sealed and marked JAIL FOOD BID, and received in the Accounting Office at 100 Public Square, Suite 115, Ashland City, TN 37015 by 3:00 pm on Monday, June 21, 2010 for bid opening. Cheatham County reserves the right to accept or reject any and/or all bids.

NOTE TO BIDDERS: This contract shall be for a twelve (12) month period beginning July 1, 2010.
#0236

BID NOTICE

Cheatham County Sheriff's Department is accepting bids for the delivery of 2 1/2% whole milk for the jail division. Bids must be sealed and marked MILK BID, and received in the Accounting Office at 100 Public Square, Suite 115, Ashland City, TN 37015 by 2:30 pm on Monday, June 21, 2010 for bid opening. Cheatham County reserves the right to accept or reject any and/or all bids. For bid specifications, you may contact the Accounting Office at (615) 792-2037.

NOTE TO BIDDERS: This contract shall be for a twelve (12) month period beginning July 1, 2010.
#0237

Events and Info on Flood and Recovery

(Continued from page 1)
flood victims at the Commodore Grillo. The show will be featuring Rich Fagan, Tony Lano, Bernie Nelson, Dave Gibson, Stan Webb, Rick A. Janis Carries, Greg Johnson, Don Wayne, Jimmy Payne, Glenn Tubbs, Mark Elliott, Gerald Strick, Paul Ryan, Wazler Egan, Barbara Choy, Lisa Adamant, Jeff Davton, Amanda

ANNUAL BUDGET PUBLIC NOTICE

THE TOWN OF KINGSTON SPRINGS, TENNESSEE, HEREBY PROVIDES CERTAIN FINANCIAL INFORMATION FOR THE 2010-2011 FISCAL YEAR BUDGET ACCORDANCE WITH PROVISIONS OF CHAPTER 484, PUBLIC LAW OF 1991, AS AMENDED.
(THE FUTURE BUDGET CAN BE VIEWED AT CITY HALL FOR ANY INTERESTED PARTIES.)

	ACTUAL 2008-2009	ESTIMATED 2009-2010	PROPOSED 2010-2011
GENERAL FUND			
ESTIMATED REVENUE:			
TAXES	530,247	1,224,215	1,227,239
INTERGOVERNMENTAL	511,280	220,191	183,636
OTHER INCOME	114,716	138,878	100,345
FINES AND COURT COSTS	47,368	37,650	36,350
TOTAL	1,613,011	1,867,932	1,557,857

	ACTUAL 2008-2009	ESTIMATED 2009-2010	PROPOSED 2010-2011
ESTIMATED EXPENDITURES:			
SALARIES	487,836	482,827	488,177
DEBT SERVICES	289,120	410,000	365,100
OTHER COSTS	754,299	893,045	863,897
TOTAL	1,531,081	1,785,872	1,717,174

	ACTUAL 2008-2009	ESTIMATED 2009-2010	PROPOSED 2010-2011
ESTIMATED BEG. FUND BALANCE	668,472	661,073	602,321
ESTIMATED ENDING FUND BALANCE	361,073	802,333	801,916
EMPLOYEE POSITIONS	16	18	18

	ACTUAL 2008-2009	ESTIMATED 2009-2010	PROPOSED 2010-2011
INTERGOVERNMENTAL	72,867	70,620	67,912
OTHER	1,968	50	100,690
TOTAL	74,735	70,678	167,902

	ACTUAL 2008-2009	ESTIMATED 2009-2010	PROPOSED 2010-2011
ESTIMATED EXPENDITURES:			
SALARIES	0	0	0
DEBT SERVICES	0	0	0
OTHER COST	49,374	88,493	159,792
TOTAL	49,374	88,493	159,792

	ACTUAL 2008-2009	ESTIMATED 2009-2010	PROPOSED 2010-2011
ESTIMATED BEG. FUND BALANCE	40,504	68,396	49,540
ESTIMATED ENDING FUND BALANCE	66,285	49,540	17,710
EMPLOYEE POSITIONS	0	0	0

	ACTUAL 2008-2009	ESTIMATED 2009-2010	PROPOSED 2010-2011
FINES AND FORFEITURES	1,804	1,300	700
OTHER	13	10	10
TOTAL	1,817	1,310	710

	ACTUAL 2008-2009	ESTIMATED 2009-2010	PROPOSED 2010-2011
ESTIMATED EXPENDITURES:			
SALARIES	0	0	0
DEBT SERVICES	0	0	0
OTHER COST	2,061	2,600	5,200
TOTAL	2,061	2,600	5,200

	ACTUAL 2008-2009	ESTIMATED 2009-2010	PROPOSED 2010-2011
ESTIMATED BEG. FUND BALANCE	8,310	4,568	5,378
ESTIMATED ENDING FUND BALANCE	6,586	5,378	888
EMPLOYEE POSITIONS	0	0	0

	ACTUAL 2008-2009	ESTIMATED 2009-2010	PROPOSED 2010-2011
ESTIMATED REVENUE:			
LOCAL TAXES	5,287	1,000	1,000
OTHER	216	180	100
TOTAL	5,518	1,180	1,100

	ACTUAL 2008-2009	ESTIMATED 2009-2010	PROPOSED 2010-2011
ESTIMATED EXPENDITURES:			
SALARIES	0	0	0
DEBT SERVICES	0	0	0
OTHER COST	31,884	1,100	5,900
TOTAL	31,884	1,100	5,900

	ACTUAL 2008-2009	ESTIMATED 2009-2010	PROPOSED 2010-2011
ESTIMATED BEG. FUND BALANCE	(1,205)	7,000	5,900
ESTIMATED ENDING FUND BALANCE	7,000	5,900	0
EMPLOYEE POSITIONS	0	0	0

	ACTUAL 2008-2009	ESTIMATED 2009-2010	PROPOSED 2010-2011
ESTIMATED REVENUE:			
SERVICE CHARGES AND FEES	348,367	389,637	348,461
OTHER	7,308	14,200	9,500
TOTAL	353,995	404,237	358,261

TEACHERS

The Cheatham County school system seeks applications for the 2010-2011 school year. Possible openings could be in elementary school, middle school, high school science, librarian, high school math, high school foreign language, mixtures of social studies courses, classes in music, various courses in English, Special Education teachers, Sp Ed Pre-school teachers, speech/language therapist, and school psychologist.

The system also seeks a secondary/CTE supervisor. Candidates must hold a master's degree with an endorsement in administration and supervision. Deadline for this position is noon, Wednesday, June 16, 2010.

Contact us at <http://www.cheatham.k12tn.net> or 615-792-5664.

Dianne C. Williams
Interim Director of Schools
June 3, 2010

PUBLIC NOTICE

THERE WILL BE A PUBLIC HEARING TO RECEIVE PUBLIC COMMENTS CONCERNING THE 2010-2011 OPERATING BUDGET OF THE CHEATHAM COUNTY EMERGENCY COMMUNICATIONS BOARD ON MONDAY, JUNE 14, 2010 AT 6:30 P.M. IN THE EMERGENCY COMMUNICATIONS CENTER IN ASHLAND CITY, TN.

RICKEY BURTON
CHAIRMAN #2172

**PUBLIC NOTICE
AGENDA FOR JUNE 21, 2010**

"As Advertised in Newspaper of Local Distribution"

The Cheatham County Commission will meet on Monday June 21, 2010 at 7:00 p.m. in the General Sessions Courtroom in Ashland City, TN. The following item will be heard:

1. Amendment/Change subdivision regulations motion to change 2 lots minor to 3-5 lot minor, more than 5 lots major.
2. Adoption of building codes to be in compliance with the State Fire Marshal's office.

KATHY REED
CHEATHAM COUNTY BUILDING COMMISSION #0240

**Cheatham County Board of Education
Request for Proposal (RFP)
For Gym Handrails
at Sycamore Middle and Harpeth Middle**

The Cheatham County Board of Education is accepting sealed proposals for the Gym Handrails at Sycamore Middle and Harpeth Middle.

Any interested parties may pick up a packet at the Board of Education located at 102 Elizabeth Street, Ashland City, TN 37015. The proposal return deadline is June 22, 2010 at 10:00 am, at which time the proposals will be opened at the Board of Education. Envelopes should be labeled "Sycamore Middle and Harpeth Middle Gym Handrail Bid".

The Cheatham County School District will accept the most appropriate proposal and reserves the right to accept or reject any or all proposals and to waive irregularities. For more information you may call Don Dority at 615-746-1336.

BID NOTICE

Cheatham County Government is accepting proposals for Collection Agency Services for the General Sessions and Circuit Courts. Specifications may be picked up at the Accounting/Finance Office, 100 Public Square, Suite 115 Ashland City, TN 37015 or by calling 615-792-2037. Proposals must be sealed, marked COLLECTION AGENCY and received in the Accounting Office by 2:00 pm on Friday, June 25, 2010 for bid opening. Cheatham County reserves the right to accept or reject any and/or all bids. #0239

BID NOTICE

Cheatham County Sheriff's Department is accepting bids for the delivery of loaves of day old white bread for the jail division. Bids must be sealed and marked BREAD BID, and received in the Accounting Office at 100 Public Square, Suite 115, Ashland City, TN 37015 by 2:00 pm on Monday, June 21, 2010 for bid opening. Cheatham County reserves the right to accept or reject any and/or all bids. For bid specifications, you may contact the Accounting Office at (615) 792-2037.

ORDINANCE NO. 10-003

AN ORDINANCE TO ABANDON THAT CERTAIN PRIVATELY MAINTAINED PARKING SPACE OVERLAY EASEMENT DEDICATED TO PUBLIC USE FRONTING 385 NORTH MAIN STREET.

WHEREAS, the final plat of Bakers and Andrews Subdivision, of record in Plat Book 3, Page 228, Register's Office for Chetatham County, Tennessee, as previously approved by the Kingston Springs Municipal Regional Planning Commission, depicts six (6) parking spaces, "privately maintained easement overly dedicated to public use", all of which front the public way, North Main Street, in the Town of Kingston Springs, Tennessee; and

WHEREAS, the Town of Kingston Springs finds pursuant to those other certain site plans filed for the development at 385 North Main Street, sufficient parking exists elsewhere, and it is the desire of the developers to make those certain parking spaces shown on the recorded plat of record into common open space for the development; and

WHEREAS, the Town of Kingston Springs finds that there is sufficient parking to serve the development, elsewhere, pursuant to approved site plans and the general public will be served to eliminate the parking space easement overlay to become a part of the common area of the privately owned property by virtue of abandonment; and

WHEREAS, the abandonment set out above has been submitted and approved by the Kingston Springs Municipal Regional Planning Commission on the June 10, 2010 regular meeting by its unanimous affirmative vote to allow the abandonment and refer the same to the Board of Commissioners.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee, to wit: pursuant to Tennessee Code Annotated 6-19-105(15), the Town of Kingston Springs does hereby abandon that certain easement consisting of six (6) parking spaces designated "privately maintained easement overlay dedicated to public use", in favor of the adjacent property owner, 385 North Main Owners' Association, Inc., a Tennessee not for profit mutual benefit corporation, to become a part of its common area, all of which are situated outside of the public right of way.

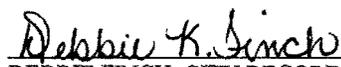
This ordinance shall take effect upon second reading, preceded by public hearing, the public health, safety and welfare requiring it.

ORDAINED on this the 19th day of August, 2010



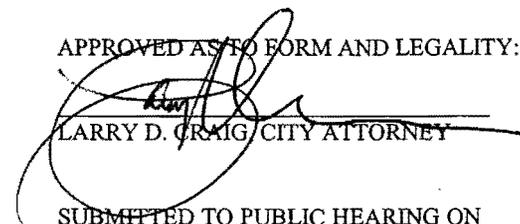
JOHN MCLEROY, MAYOR

ATTEST:



DEBBIE FINCH, CITY RECORDER

APPROVED AS TO FORM AND LEGALITY:



LARRY D. CRAIG, CITY ATTORNEY

SUBMITTED TO PUBLIC HEARING ON 8-19, 2010, AS ADVERTISED IN THE ADVOCATE NEWSPAPER, A NEWSPAPER OF GENERAL CIRCULATION, ON THE 31st DAY OF July, 2010.

PASSED FIRST READING: 7-15-2010
PASSED SECOND READING: 8-19-2010

ORDINANCE NO. 10-004

AN ORDINANCE OF THE BOARD OF COMMISSIONERS OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, PURSUANT TO THE PUBLIC ACTS OF 2010, PUBLIC CHAPTER NO. 1008 CHANGING THE DATE OF FUTURE MUNICIPAL ELECTIONS TO COINCIDE WITH THE NOVEMBER GENERAL ELECTION AND THEREBY EXTENDING THE TERMS OF MEMBERS OF THE BOARD OF COMMISSIONERS UNTIL SAID ELECTION DATE.

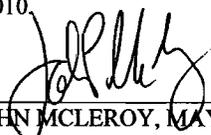
WHEREAS, it has been enacted by the General Assembly of the State of Tennessee, the Public Acts of 2010, Public Chapter 1008, that Tennessee Code Annotated, Section 6-20-102, has been amended, the City Manager/Commission Charter form of government, Subsection (c); and

WHEREAS, the Board of Commissioners are empowered by ordinance by virtue of the new public act to change the date of the municipal elections to coincide with the August or November general election and thereby effectuating an extension of the terms of office to meet said changed election date.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that pursuant to Tennessee Code Annotated, Section 6-20-102, as amended by Public Chapter No. 1008, Public Acts of 2010 by the General Assembly of the State of Tennessee as follows:

1. This ordinance shall change the date of municipal elections hereafter to coincide with the November general election and shall extend terms of members of the Board necessary to meet the election date. The adoption of this ordinance will not extend for more than two (2) years beyond its regular expiration date as provided by amended statute and amended charter change. Further, it is found that in no manner does this amendatory ordinance remove any incumbent from office or abridge the term of any incumbent prior to the end of the term for which an elected official was selected.
2. This ordinance shall take effect thirty (30) days after adoption and publication.

ORDAINED on this the 16th day of September, 2010.



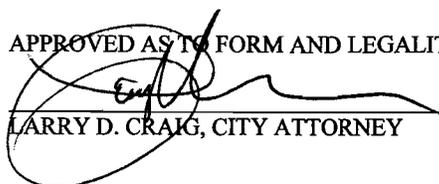
JOHN MCLEROY, MAYOR

ATTEST:



DEBBIE FINCH, CITY RECORDER

APPROVED AS TO FORM AND LEGALITY:



LARRY D. CRAIG, CITY ATTORNEY

SUBMITTED TO PUBLIC HEARING ON THE 16TH DAY OF SEPTEMBER, 2010, AFTER HAVING BEEN DULY ADVERTISED IN THE ADVOCATE NEWSPAPER, A NEWSPAPER OF GENERAL CIRCULATION, ON THE 4TH DAY OF September, 2010.

PASSED FIRST READING: AUGUST 19, 2010
PASSED SECOND READING: SEPTEMBER 16, 2010

STATE OF TENNESSEE

COUNTY OF CHEATHAM

I certify that the foregoing copy is a true and exact copy of Ordinance No. 10-004 as kept and maintained by me in by official capacity as City Recorder.

Witness my hand and official Seal of the Town of Kingston Springs, Tennessee on this 14th day of March, 2011.

Debbie K. Finch
Debbie K. Finch, CMC
Assistant City Manager/Recorder



From: Sandy Cherry <votecheatham@gmail.com>
To: Laurie Cooper <lcooper989@aol.com>
Subject: City Ordinance
Date: Fri, Mar 11, 2011 9:44 am

Hello Ms. Laurie,

I am truly sorry to bother you with this again. I just spoke with the State Election Office and they did receive a copy of the the Town of Kingston Springs City Ordinance 10-004 that changes the date of the City Election. However, it was not a certified copy. [REDACTED]

Division of Elections
12 Rosa L. Parks Ave.
9th Floor
Nashville, TN 37243

Sent Certified copy - 3-14-11

Thank you so much and again, I apologize for the inconvenience.

Sandy Cherry

—
Sandy Cherry
Administrator of Elections

Cheatham County Election Commission
Phone 615-792-5770

*DF
Thanks*

Ordinance # 10-005

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING ORDINANCE # 09-003 THE 2009-2010 BUDGET.

SECTION 1. A budget consisting of the available funds and appropriations listed in section (2) and section (3) below to be adopted for the Fiscal Year July 1, 2009 through June 30, 2010.

SECTION 2. The Available Funds for said budget are as follows:

	General Fund #110	Street Aid Fund #121	Drug Fund #127	Adequate Facilities Fund #310	Capital Projects #311	Sewer Fund #412
Beginning Fund Balance	\$887,481.82	\$54,993.37	\$6,565.57	\$64,380.47	\$7,272.37	\$484,974.05
Projected Revenue	\$1,664,399.29	\$70,678.00	\$1,310.00	\$1,150.00	\$10.00	\$404,327.00
Total Available Funds	\$2,551,581.11	\$125,681.37	\$7,875.57	\$65,530.47	\$7,282.37	\$889,301.05

SECTION 3. The Appropriations for said budget are as follows:

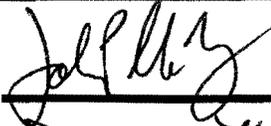
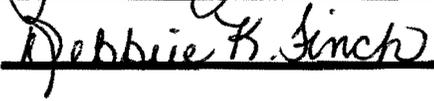
Operating Expenses		\$97,714.81	\$2,500.00	\$10,000.00	\$7,272.37	\$256,858.24
General Government	\$981,203.90					
Codes Dept.	\$23,240.00					
Police Dept.	\$152,124.56					
Fire Dept.	\$81,115.55					
Streets Dept.	\$213,208.93					
Park Dept.	\$106,825.73	\$97,714.81				
Total Operating	\$1,557,718.67	\$97,714.81	\$2,500.00	\$10,000.00	\$7,272.37	\$256,858.24
Debt Service	\$410,000.00					\$56,681.00
Depreciation						\$102,155.00
Total Expenses	\$1,967,718.67	\$97,714.81	\$2,500.00	\$10,000.00	\$7,272.37	\$415,694.24
Projected Ending Fund Balance	\$889,301.05	\$125,681.37	\$7,875.57	\$65,530.47	\$7,282.37	\$889,301.05

SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action.

SECTION 5. A detailed line item financial plan shall be prepared in support of the budget.

SECTION 6. There is hereby levied a property tax of .78 per \$100.00 assessed valuation for the purpose of funding General Services.

SECTION 7. This ordinance shall take effect on the day prescribed by TCA 6-20-215, the Public Welfare requiring it.

First Reading	<u>9-16-10</u>	John McLeroy, Mayor	
Public Hearing	<u>10-21-10</u>	Debbie K. Finch, Recorder	
Final Reading	<u>10-21-10</u>		

Revenue	General Fund #110	Street Aid Fund #121	Drug Fund #127	Adequate Facilities Fund #310	Capital Projects #311	Sewer Fund #412
Original Totals	\$1,595,431.62	\$70,678.00	\$1,310.00	\$1,150.00	\$0.00	\$398,327.00
Amendments						
From PW's Vehicle Replacement Fund to SW for Vehicle						6,000.00
Summer Camp	2,500.00					
Interest					10.00	
Ins. Claim Payments	66,457.67					
Library Lease	10.00					
	68,967.67		0.00	0.00	10.00	6,000.00
Total Revenue After Adjustments	1,664,399.29	70,678.00	1,310.00	1,150.00	10.00	404,327.00

Expenses	General Fund #110	Street Aid Fund #121	Drug Fund #127	Adequate Facilities Fund #310	Capital Projects #311	Sewer Fund #412
----------	-------------------	----------------------	----------------	-------------------------------	-----------------------	-----------------

Amendments

Gen. Original Total	\$931,403.11					
Order Rendings	2,500.00					
Trans. To SW for Vehicle	2,000.00					
Flood Map Amendments	6,100.00					
Flood Expenses	35,200.79					
Total Adj. Gen. Gov.	49,800.79					
Gen. Amended Total	981,203.90					

Codes Original Total	\$15,125.00					
Flood Expenses	3,500.00					
Year End Adjustment	4,580.00					
Total Adj. Code	8,115.00					
Codes Amended Total	23,240.00					

Police Original Total	\$108,125.00					
Flood Expenses	43,999.56					
Total Adj. Police	43,999.56					
Police Amended Total	152,124.56					

Fire Original Total	\$76,668.00					
Replace Heat & Air	2,000.00					
Flood Expenses	2,447.55					
Total Adj. Fire	4,447.55					
Fire Amended Total	81,115.55					

Street Original Total	\$118,900.00					
Flood Expenses	94,308.93					
Total Adj. Street	94,308.93					
Street Amended Total	213,208.93					

Park Original Total	\$85,950.00					
Summer Camp	\$2,500.00					
Trees From 5K Run	\$2,500.00					
Flood Expenses	15,875.73					
Total Adj. Parks	20,875.73					
Park Amended Total	106,825.73					

Street Aid Original Total						
Flood Expenses						
Total Adj. Street Aid						
Park Amended Total			97,714.81			

Drug Original Total						
Total Adj. Drug						
Drug Amended Total				2,500.00		

Capital Original Total						\$7,272.37
Total Adj. Capital Projects						0.00
Capital Amended Total						7,272.37

Sewer Original Total						\$201,070.00
Additional Cost for SW Vehicle						9,000.00
Flood Expenses						46,788.24
Total Adj. Sewer						55,788.24
Sewer Amended Total						256,858.24

TOWN OF KINGSTON SPRINGS, TENNESSEE

FLOOD DAMAGE PREVENTION ORDINANCE 10-006

To be Adopted September 1, 2010

August, 2010

John McLeroy, Mayor
Tony Campbell, Vice-Mayor
Gary Corlew, Commissioner
Craig Kitch, Commissioner
Jim Schippers, Commissioner
Laurie Cooper, City Manager
Larry Craig, City Attorney

ORDINANCE NO. 10-006

MUNICIPAL FLOOD DAMAGE PREVENTION ORDINANCE

AN ORDINANCE ADOPTED PURSUANT TO TENNESSEE CODE ANNOTATED SECTION 6-19-101, ET SEQ., AS AMENDED, FOR THE PURPOSE OF AMENDING THE TOWN OF KINGSTON SPRINGS, TENNESSEE MUNICIPAL CODE REGULATING DEVELOPMENT WITHIN THE CORPORATE LIMITS OF KINGSTON SPRINGS, TENNESSEE, TO MINIMIZE DANGER TO LIFE AND PROPERTY DUE TO FLOODING, AND TO MAINTAIN ELIGIBILITY FOR PARTICIPATION IN THE NATIONAL FLOOD INSURANCE PROGRAM, BY REPEALING THE EXISTING TEXT LANGUAGE IN TITLE 14, CHAPTER 3, SECTION 14-301, ET SEQ., SUBSTITUTING IN LIEU THEREOF REVISED TEXT LANGUAGE AS TO ITS FLOOD DAMAGE PREVENTION ORDINANCE.

ARTICLE I. STATUTORY AUTHORIZATION, FINDINGS OF FACT, PURPOSE AND OBJECTIVES

Section A. Statutory Authorization

The Legislature of the State of Tennessee has in Tennessee Code Annotated Section 6-19-101, et seq., as amended, delegated the responsibility to units of local government to adopt regulations designed to promote public health, safety, and general welfare of its citizenry. Therefore, the Town of Kingston Springs, Tennessee, Board of Commissioners, the Legislative Body, do ordain as follows:

Section B. Findings of Fact

1. The Town of Kingston Springs, Tennessee, Board of Commissioners as its Legislative Body wishes to maintain eligibility in the National Flood Insurance Program (NFIP) and in order to do so must meet the NFIP regulations found in Title 44 of the Code of Federal Regulations (CFR), Ch. 1, Section 60.3.
2. Areas of the Town of Kingston Springs, Tennessee are subject to periodic inundation which could result in loss of life and property, health and safety hazards, disruption of commerce and governmental services, extraordinary public expenditures for flood protection and relief, and impairment of the tax base, all of which adversely affect the public health, safety and general welfare.
3. Flood losses are caused by the cumulative effect of obstructions in floodplains, causing increases in flood heights and velocities; by uses in flood hazard areas which are vulnerable to floods; or construction which is inadequately elevated, floodproofed, or otherwise unprotected from flood damages.

Section C. Statement of Purpose

It is the purpose of this Ordinance to promote the public health, safety and general welfare and to minimize public and private losses due to flood conditions in specific areas. This Ordinance is designed to complement the Town's Land Use and Transportation Policy Plan, Storm Water

Management Ordinance, Municipal Zoning Ordinance, as well as the community's Municipal Subdivision Regulations in order to:

1. Restrict or prohibit uses which are vulnerable to flooding or erosion hazards, or which result in damaging increases in erosion, flood heights, or velocities;
2. Require that uses vulnerable to floods, including community facilities, be protected against flood damage at the time of initial construction;
3. Control the alteration of natural floodplains, stream channels, and natural protective barriers which are involved in the accommodation of floodwaters;
4. Control filling, grading, dredging and other development which may increase flood damage or erosion;
5. Prevent or regulate the construction of flood barriers which will unnaturally divert flood waters or which may increase flood hazards to other lands.

Section D. Objectives

The objectives of this Ordinance are:

1. To protect human life, health, safety and property;
2. To minimize expenditure of public funds for costly flood control projects;
3. To minimize the need for rescue and relief efforts associated with flooding and generally undertaken at the expense of the general public;
4. To minimize prolonged business interruptions;
5. To minimize damage to public facilities and utilities such as water and gas mains, electric, telephone and sewer lines, streets and bridges located in floodprone areas;
6. To help maintain a stable tax base by providing for the sound use and development of flood prone areas to minimize blight in flood areas;
7. To ensure that potential homebuyers are notified that property is in a floodprone area;
8. To maintain eligibility for participation in the NFIP.

ARTICLE II. DEFINITIONS

Unless specifically defined below, words or phrases used in this Ordinance shall be interpreted as to give them the meaning they have in common usage and to give this Ordinance its most reasonable application given its stated purpose and objectives.

"Accessory Structure" (building) means a subordinate structure in area, extent and purpose to the principal structure on the same lot and makes a practical and necessary contribution to said principal structure or use, and includes: garages, construction office trailers and real estate sales

office, small storage sheds for lawn maintenance and pool houses for the purpose of this Ordinance, shall conform to the following:

1. Accessory structures or buildings shall not be located within any Special Flood Hazard Area and shall only be used for parking of vehicles and storage.
2. Accessory structures shall be designed to have low flood damage potential.
3. Accessory structures shall be constructed and placed on the building site so as to offer the minimum resistance to the flow of floodwaters.
4. Accessory structures shall be firmly anchored to prevent flotation, collapse, and lateral movement, which otherwise may result in damage to other structures.
5. Utilities and service facilities such as electrical and heating equipment shall be elevated or otherwise protected from intrusion of floodwaters.

"Addition (to an existing building)" means any walled and roofed expansion to the perimeter or height of a building.

"Appeal" means a request for a review of the local enforcement officer's interpretation of any provision of this Ordinance or a request for a variance.

"Area of Shallow Flooding" means a designated AO or AH Zone on a community's Flood Insurance Rate Map (FIRM) with one percent or greater annual chance of flooding to an average depth of one to three feet where a clearly defined channel does not exist, where the path of flooding is unpredictable and indeterminate; and where velocity flow may be evident. Such flooding is characterized by ponding or sheet flow.

"Area of Special Flood-related Erosion Hazard" is the land within a community which is most likely to be subject to severe flood-related erosion losses. The area may be designated as Zone E on the Flood Hazard Boundary Map (FHBM). After the detailed evaluation of the special flood-related erosion hazard area in preparation for publication of the FIRM, Zone E may be further refined.

"Area of Special Flood Hazard" see **"Special Flood Hazard Area"**.

"Base Flood" means the flood having a one percent chance of being equaled or exceeded in any given year. This term is also referred to as the 100-year flood or the one (1)-percent annual chance flood.

"Basement" means any portion of a building having its floor subgrade (below ground level) on all sides.

"Building" see **"Structure"**.

"Development" means any man-made change to improved or unimproved real estate, including, but not limited to, buildings or other structures, mining, dredging, filling, grading, paving, excavating, drilling operations, or storage of equipment or materials. A development permit as stipulated in Article IV of this ordinance shall be prepared when any of these manmade changes are proposed in any floodplain or flood prone area as defined herein, excepting floodways.

"Elevated Building" means a non-basement building built to have the lowest floor of the lowest enclosed area elevated above the ground level by means of solid foundation perimeter walls with openings sufficient to facilitate the unimpeded movement of floodwater, pilings, columns, piers, or shear walls adequately anchored so as not to impair the structural integrity of the building during a base flood event. For the purpose of this ordinance, elevated building structures shall not be construed to include residential buildings or structures.

"Emergency Flood Insurance Program" or **"Emergency Program"** means the program as implemented on an emergency basis in accordance with Section 1336 of the Act. It is intended as a program to provide a first layer amount of insurance on all insurable structures before the effective date of the initial FIRM.

"Enclosures" -fully enclosed areas formed by foundations and other exterior walls, situated below the regulatory lowest floor elevation (below the regulatory base flood elevation) that are subject to flooding.

"Erosion" means the process of the gradual wearing away of land masses. This peril is not "per se" covered under the Program.

"Exception" means a waiver from the provisions of this Ordinance which relieves the applicant from the requirements of a rule, regulation, order or other determination made or issued pursuant to this Ordinance.

"Existing Construction" means any structure for which the "start of construction" commenced before the effective date of the initial floodplain management code or ordinance adopted by the community as a basis for that community's participation in the NFIP.

"Existing Manufactured Home Park or Subdivision" means a manufactured home park or subdivision or mobile home park or subdivision for which the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including, at a minimum, the installation of utilities, the construction of streets, final site grading or the pouring of concrete pads) is completed before the effective date of the first floodplain management code or ordinance adopted by the community as a basis for that community's participation in the NFIP.

"Existing Structures" see **"Existing Construction"**.

"Expansion to an Existing Manufactured Home Park or Subdivision" means the preparation of additional sites by the construction of facilities for servicing the lots on which the manufactured homes or mobile homes are to be affixed (including the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads).

"Flood" or "Flooding" means a general and temporary condition of partial or complete inundation of normally dry land areas from:

1. The overflow of inland or tidal waters.
2. The unusual and rapid accumulation or runoff of surface waters from any source.

"Flood Elevation Determination" means a determination by the Federal Emergency Management Agency (FEMA) of the water surface elevations of the base flood, that is, the flood level that has a one percent or greater chance of occurrence in any given year.

"Flood Elevation Study" means an examination, evaluation and determination of flood hazards and, if appropriate, corresponding water surface elevations, or an examination, evaluation and determination of mudslide (i.e., mudflow) or flood-related erosion hazards.

"Flood Hazard Boundary Map (FHBM)" means an official map of a community, issued by FEMA, where the boundaries of areas of special flood hazard have been designated as Zone A.

"Flood Insurance Rate Map (FIRM)" means an official map of a community, issued by FEMA, delineating the areas of special flood hazard or the risk premium zones applicable to the community.

"Flood Insurance Study" is the official report provided by FEMA, evaluating flood hazards and containing flood profiles and water surface elevation of the base flood.

"Floodplain" or "Floodprone Area" means any land area susceptible to being inundated by water from any source (see definition of "flooding").

"Floodplain Management" means the operation of an overall program of corrective and preventive measures for reducing flood damage, including but not limited to emergency preparedness plans, flood control works and floodplain management regulations.

"Flood Protection System" means those physical structural works for which funds have been authorized, appropriated, and expended and which have been constructed specifically to modify flooding in order to reduce the extent of the area within a community subject to a "special flood hazard" and the extent of the depths of associated flooding. Such a system typically includes hurricane tidal barriers, dams, reservoirs, levees or dikes. These specialized flood modifying works are those constructed in conformance with sound engineering standards.

"Floodproofing" means any combination of structural and nonstructural additions, changes, or adjustments to structures which reduce or eliminate flood damage to real estate or improved real property, water and sanitary facilities and structures and their contents. For the purposes of this ordinance, flood proofing does not apply to residential buildings and structures.

"Flood-related Erosion" means the collapse or subsidence of land along the shore of a lake or other body of water as a result of undermining caused by waves or currents of water exceeding anticipated cyclical levels or suddenly caused by an unusually high water level in a natural body of water, accompanied by a severe storm, or by an unanticipated force of nature, such as a flash flood, or by some similarly unusual and unforeseeable event which results in flooding.

"Flood-related Erosion Area" or "Flood-related Erosion Prone Area" means a land area adjoining the shore of a lake or other body of water, which due to the composition of the shoreline or bank and high water levels or wind-driven currents, is likely to suffer flood-related erosion damage. (Also see Storm Water Management Ordinance).

"Flood-related Erosion Area Management" means the operation of an overall program of corrective and preventive measures for reducing flood-related erosion damage, including but not limited to emergency preparedness plans, flood-related erosion control works and floodplain management regulations. (Also see Storm Water Management Ordinance).

"Floodway" means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than a designated height.

"Freeboard" means a factor of safety usually expressed in feet above a flood level for purposes of floodplain management. "Freeboard" tends to compensate for the many unknown factors that could contribute to flood heights greater than the height calculated for a selected size flood and floodway conditions, such as wave action, blockage of bridge or culvert openings, and the hydrological effect of urbanization of the watershed. Minimum freeboard as applies to the construction or reconstruction of earthen dams or levees shall be a minimum of two (2) feet above the minimum regulatory level.

"Functionally Dependent Use" means a use which cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking facilities, port facilities that are necessary for the loading and unloading of cargo or passengers, and ship building and ship repair facilities, but does not include long-term storage or related manufacturing facilities.

"Highest Adjacent Grade" means the highest natural elevation of the ground surface, prior to construction, adjacent to the proposed walls of a structure.

"Historic Structure" means any structure that is:

1. Listed individually in the National Register of Historic Places (a listing maintained by the U.S. Department of Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;
2. Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;
3. Individually listed on the Tennessee inventory of historic places and determined as eligible by states with historic preservation programs which have been approved by the Secretary of the Interior; or
4. Individually listed on the Town of Kingston Springs, Tennessee inventory of historic places and determined as eligible by communities with historic preservation programs that have been certified either:
 - a. By the approved Tennessee program as determined by the Secretary of the Interior or
 - b. Directly by the Secretary of the Interior.

"Infrastructure" – facilities and services needed to sustain residential, commercial, institutional and industrial land uses to include, but not limited to roads and streets; sidewalks; water and sewer lines; water storage tanks; drainage facilities and conveyances; erosion control structures to include retention and detention ponds; fire hydrants; street lights; street signs and directional signs; communication, electric, natural gas and telephone lines; cellular phone towers and appurtenances; control monuments; satellite dishes; water and sewage treatment facilities;

parking lots; pumping stations; liquid storage tanks¹ such as natural gas, propane, and heating oil tanks. Nominal fill as relates to the construction of infrastructure, as is required to secure health, safety, and welfare is included in this definition. Not included within this definition are public, semi-public and private community facilities such as educational buildings, electric substations, fire and police stations, libraries and recreational, governmental and administrative buildings.

"Levee" means a man-made structure, usually an earthen embankment, designed and constructed in accordance with sound engineering practices to contain, control or divert the flow of water so as to provide protection from temporary flooding.

"Levee System" means a flood protection system which consists of a levee, or levees, and associated structures, such as closure and drainage devices, which are constructed and operated in accordance with sound engineering practices.

"Lowest Floor" means the lowest floor of the lowest enclosed area, including a basement. An unfinished or flood resistant enclosure used solely for parking of vehicles, building access or storage in an area other than a basement area is not considered a building's lowest floor; provided, that such enclosure is not utilized as habitable, residential space, nor built so as to render the structure in violation of the applicable non-elevation design requirements of this Ordinance.

"Manufactured Home" means a structure, transportable in one or more sections, which is built on a permanent chassis and designed for use with or without a permanent foundation when attached to the required utilities. The term "Manufactured Home" includes the term mobile home, but does not include a "Recreational Vehicle".

"Manufactured Home Park or Subdivision" means a parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale. As utilized herein, this is inclusive of mobile home parks or subdivisions.

"Map" means the Flood Hazard Boundary Map (FHBM) or the Flood Insurance Rate Map (FIRM) for a community issued by FEMA.

"Mean Sea Level" means the average height of the sea for all stages of the tide. It is used as a reference for establishing various elevations within the floodplain. For the purposes of this Ordinance, the term is synonymous with the National Geodetic Vertical Datum (NGVD) of 1929, the North American Vertical Datum (NAVD) of 1988, or other datum, to which Base Flood Elevations shown on a community's Flood Insurance Rate Map are referenced.

"National Geodetic Vertical Datum (NGVD)" means, as corrected in 1929, a vertical control used as a reference for establishing varying elevations within the floodplain.

"New Construction" means any structure for which the "start of construction" commenced on or after the effective date of the initial floodplain management Ordinance and includes any subsequent improvements to such structure.

¹ Please note that public, semi-public and private above ground gasoline, natural gas, or fuel oil storage tanks pose grave health, safety, and welfare dangers during significant flood events, and shall not be sited or located within Special Flood Hazard Areas.

"New Manufactured Home Park or Subdivision" means a manufactured home park or subdivision or mobile home park or subdivisions for which the construction of facilities for servicing the lots on which the manufactured homes or mobile homes are to be affixed (including at a minimum, the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads) is completed on or after the effective date of this ordinance or the effective date of the initial floodplain management ordinance and includes any subsequent improvements to such structure.

"North American Vertical Datum (NAVD)" means, as corrected in 1988, a vertical control used as a reference for establishing varying elevations within the floodplain.

"100-year Flood" see **"Base Flood"**.

"Person" includes any individual or group of individuals, corporation, partnership, association, or any other entity, including State and local governments and agencies.

"Reasonably Safe from Flooding" means base flood waters will not inundate the land or damage structures to be removed from the Special Flood Hazard Area and that any subsurface waters related to the base flood will not damage existing or proposed structures.

"Recreational Vehicle" means a motor home or other vehicle which is:

1. Built on a single chassis;
2. 400 square feet or less when measured at the largest horizontal projection;
3. Designed to be self-propelled or permanently towable by a light duty truck;
4. Designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel, or seasonal use.

"Regulatory Floodway" means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than a designated height.

"Riverine" means relating to, formed by, or resembling a river (including tributaries), stream, brook, etc.

"Special Flood Hazard Area" is the land in the floodplain within a community subject to a one percent or greater chance of flooding in any given year. The area may be designated as Zone A on the FHBM. After detailed ratemaking has been completed in preparation for publication of the FIRM, Zone A usually is refined into Zones A, AO, AH, A1-30, AE or A99.

"Special Hazard Area" means an area having special flood, mudslide (i.e., mudflow) and/or flood-related erosion hazards, and shown on an FHBM or FIRM as Zone A, AO, A1-30, AE, A99, or AH.

"Start of Construction" includes substantial improvement, and means the date the building permit was issued, provided the actual start of construction, repair, reconstruction, rehabilitation, addition, placement, or other improvement was within 180 days of the permit date. The actual start means either the first placement of permanent construction of a structure (including a manufactured home) on a site, such as the pouring of slabs or footings, the installation of piles,

the construction of columns, or any work beyond the stage of excavation; and includes the placement of a manufactured home on a foundation. Permanent construction does not include initial land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for a basement, footings, piers, or foundations or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds, not occupied as dwelling units or not part of the main structure. For a substantial improvement, the actual start of construction means the first alteration of any wall, ceiling, floor, or other structural part of a building, whether or not that alteration affects the external dimensions of the building.

"State Coordinating Agency" the Tennessee Department of Economic and Community Development's, Local Planning Assistance Office, as designated by the Governor of the State of Tennessee at the request of FEMA to assist in the implementation of the NFIP for the State.

"Structure" for purposes of this Ordinance, means a walled and roofed building, including *any* type of oil, gas or liquid storage tank, that is principally above ground, as well as a manufactured home or mobile home.

"Substantial Damage" means damage of any origin sustained by a structure whereby the cost of restoring the structure to its before damaged condition would equal or exceed fifty percent (50%) of the market value of the structure before the damage occurred.

"Substantial Improvement" means any reconstruction, rehabilitation, addition, alteration or other improvement of a structure in which the cost equals or exceeds fifty percent (50%) of the market value of the structure before the "start of construction" of the initial improvement. This term includes structures which have incurred "substantial damage", regardless of the actual repair work performed. The market value of the structure should be (1) the appraised value of the structure prior to the start of the initial improvement, or (2) in the case of substantial damage, the value of the structure prior to the damage occurring. For the purposes of this ordinance substantial improvement is considered to occur when the alteration of any wall, ceiling, floor or other structural part of the building or structure commences, whether or not the alteration affects the external dimensions of the structure.

The term does not, however, include either: (1) Any project for improvement of a structure to correct existing violations of State or local health, sanitary, or safety code specifications which have been pre-identified by the local code enforcement official and which are the minimum necessary to assure safe living conditions and not solely triggered by an improvement or repair project or; (2) Any alteration of a "historic structure", provided that the alteration will not preclude the structure's continued designation as a "historic structure".

"Substantially Improved Existing Manufactured Home Parks or Subdivisions" is where the repair, reconstruction, rehabilitation or improvement of the streets, utilities and pads equals or exceeds fifty percent (50%) of the value of the streets, utilities and pads before the repair, reconstruction or improvement commenced.

"Variance" is a grant of relief from the requirements of this Ordinance that does not negatively impact the public safety, health and welfare of the citizens or property within Kingston Springs.

"Violation" means the failure of a structure or other development to be fully compliant with the community's floodplain management regulations. A structure or other development without *a development permit*, the elevation certificate, other certification, or other evidence of compliance required in this Ordinance is presumed to be in violation until such time as that documentation is provided.

“Watercourse” – See “riverine”.

"Water Surface Elevation" means the height, in relation to the National Geodetic Vertical Datum (NGVD) of 1929, the North American Vertical Datum (NAVD) of 1988, or other datum, where specified, of floods of various magnitudes and frequencies in the floodplains of riverine areas.

ARTICLE III. GENERAL PROVISIONS

Section A. Application

This Ordinance shall apply to all areas within the incorporated area of the Town of Kingston Springs, Tennessee.

Section B. Basis for Establishing the Areas of Special Flood Hazard

The Areas of Special Flood Hazard identified on the Town of Kingston Springs, Tennessee, as identified by FEMA, and in its Flood Insurance Study (FIS) and Flood Insurance Rate Map (FIRM), Community Panel Number(s) 47021CO285D, 47021CO305D and 47021CO315D, dated September 17, 2010, to include the Harpeth River, Turnbull Creek, sinkholes and other low places identified as having special flood hazards by the Office of Federal Insurance and Hazard Mitigation and/or the Board of Commissioners of the Town of Kingston Springs, Tennessee, along with all supporting technical data, are adopted by reference and declared to be a part of this Ordinance. Riverines, small streams, and water courses as defined herein are also considered to be areas of special flood hazard.

Section C. Requirement for Development Permit

A development permit and building and zoning compliance permit shall be required in conformity with this Ordinance prior to the commencement of any development activities. (See definition of “development”.)

Section D. Compliance

No land, structure or use shall hereafter be located, extended, converted or structurally altered without full compliance with the terms of this Ordinance and other applicable regulations.

Section E. Abrogation and Greater Restrictions

This Ordinance is not intended to repeal, abrogate, or impair any existing easements, covenants or deed restrictions. However, where this Ordinance conflicts or overlaps with another regulatory instrument, whichever imposes the more stringent restrictions shall prevail.

Section F. Interpretation

In the interpretation and application of this Ordinance, all provisions shall be: (1) considered as minimum requirements; (2) liberally construed in favor of the governing body and; (3) deemed neither to limit nor repeal any other powers granted under Tennessee statutes.

Section G. Warning and Disclaimer of Liability

The degree of flood protection required by this Ordinance is considered reasonable for regulatory purposes and is based on scientific and engineering considerations. Larger floods can and will occur on rare occasions. Flood heights may be increased by man-made or natural causes. This Ordinance does not imply that land outside the Areas of Special Flood Hazard or uses permitted within such areas will be free from flooding or flood damages. This Ordinance shall not create liability on the part of the Town of Kingston Springs, Tennessee or by any officer or employee thereof for any flood damages that result from reliance on this Ordinance or any administrative decision lawfully made hereunder.

Section H. Penalties for Violation

Violation of the provisions of this Ordinance or failure to comply with any of its requirements, including violation of conditions and safeguards established in connection with grants of variance shall constitute a misdemeanor punishable as other misdemeanors as provided by law. Any person who violates this ordinance or fails to comply with any of its requirements shall, upon adjudication therefore, be fined as prescribed by Tennessee statutes, and in addition, shall pay all costs and expenses involved in the case. Each day such violation continues shall be considered a separate offense. Nothing herein contained shall prevent the Town of Kingston Springs, Tennessee from taking such other lawful actions to prevent or remedy any violation.

ARTICLE IV. ADMINISTRATION

Section A. Designation of Ordinance Administrator

The City Manager or designee of the City Manager is hereby appointed as the Administrator to implement the provisions of this Ordinance.

Section B. Permit Procedures

Application for a development permit shall be made to the Administrator on forms furnished by the community prior to any development activities. The required development permit shall not be construed to be mutually exclusive of any other required permit(s), i.e., building-zoning compliance permit, NPDES permit, ARAP permit, UIC permit, storm water management permit. The development permit may include, but is not limited to the following: plans in duplicate drawn to scale and showing the nature, location, dimensions, and elevations of the area in question; existing or proposed structures, earthen fill placement, storage of materials or equipment, and drainage facilities. A development permit is required for development proposed within Special Flood Hazard Areas as defined herein. A development permit shall be required for development proposed within fifty (50) feet of the top of the bank (measured horizontally) along all riverines, small streams, and water courses (see definition of "riverine"). Specifically, the following information is required:

1. Application stage
 - a. Elevation in relation to mean sea level of the proposed lowest floor, including basement, of all buildings where Base Flood Elevations are available, or to certain height above the highest adjacent grade when applicable under this Ordinance.

- b. Elevation in relation to mean sea level to which any non-residential building will be flood-proofed where Base Flood Elevations are available, or to certain height above the highest adjacent grade when applicable under this Ordinance.
- c. A FEMA Flood-proofing Certificate from a Tennessee registered professional engineer or architect that the proposed non-residential flood-proofed building will meet the flood-proofing criteria in Article V, Sections A and B.
- d. Description of the extent to which any watercourse will be altered or relocated as a result of proposed development.

2. Construction Stage

Within AE Zones, where Base Flood Elevation data is available, any lowest floor certification made relative to mean sea level shall be prepared by a Tennessee registered land surveyor and certified by same. The Administrator and/or the City Building Official shall record the elevation of the lowest floor on the development permit. When floodproofing is utilized for a non-residential building, said certification shall be prepared by, or under the direct supervision of, a Tennessee registered professional engineer or architect and certified by same.

Within approximate A Zones, where Base Flood Elevation data is not available, the elevation of the lowest floor shall be determined as the measurement of the lowest floor of the building relative to the highest adjacent grade. The Administrator shall record the elevation of the lowest floor on the development permit. When floodproofing is utilized for a non-residential building, said certification shall be prepared by, or under the direct supervision of, a Tennessee registered professional engineer or architect and certified by same.

For all new construction and substantial improvements, the permit holder shall provide to the Administrator an as-built certification of the lowest floor elevation or floodproofing level upon the completion of the lowest floor or floodproofing.

Any work undertaken prior to submission of the certification shall be at the permit holder's risk. The Administrator shall review the above-referenced certification data. Deficiencies detected by such review shall be corrected by the permit holder immediately and prior to further work being allowed to proceed. Failure to submit the certification or failure to make said corrections required hereby, shall be cause to issue a stop-work order for the project.

Section C. Duties and Responsibilities of the Administrator

Duties of the Administrator shall include, but not be limited to, the following:

- 1. Review all development permits in conjunction with the Town's Building Official and City Engineer to assure that the permit requirements of this Ordinance have been satisfied, and that proposed building sites will be reasonably safe from flooding.
- 2. Review proposed development to assure that all necessary permits have been received from those governmental agencies from which approval is required by

Federal or State law, including Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1334.

3. Notify adjacent communities and the Tennessee Department of Economic and Community Development, Local Planning Assistance Office, prior to any alteration or relocation of a watercourse and submit evidence of such notification to FEMA.
4. For any altered or relocated watercourse, submit engineering data/analysis within six (6) months to FEMA to ensure accuracy of community FIRM's through the Letter of Map Revision process.
5. Assure that the flood carrying capacity within an altered or relocated portion of any watercourse is maintained.
6. Record the elevation, in relation to mean sea level or the highest adjacent grade, where applicable, of the lowest floor (including basement) of all new and substantially improved buildings, in accordance with Article IV, Section B.
7. Record the actual elevation, in relation to mean sea level or the highest adjacent grade, where applicable to which the new and substantially improved buildings have been flood-proofed, in accordance with Article IV, Section B.
8. When flood-proofing is utilized for a nonresidential structure, obtain certification of design criteria from a Tennessee registered professional engineer or architect, in accordance with Article IV, Section B.
9. Where interpretation is needed as to the exact location of boundaries of the Areas of Special Flood Hazard (for example, where there appears to be a conflict between a mapped boundary and actual field conditions), make the necessary interpretation. Any person contesting the location of the boundary shall be given a reasonable opportunity to appeal the interpretation as provided in this Ordinance.
10. When Base Flood Elevation data and floodway data have not been provided by FEMA, obtain, review, and reasonably utilize any Base Flood Elevation and floodway data available from a Federal, State, or other sources, including data developed as a result of these regulations, as criteria for requiring that new construction, substantial improvements, or other development in Zone A on the Town of Kingston Springs, Tennessee FIRM meet the requirements of this Ordinance.
11. Maintain all records pertaining to the provisions of this Ordinance in the office of the Building Official and shall be open for public inspection. Permits issued under the provisions of this Ordinance shall be maintained in a separate file or marked for expedited retrieval within combined files.

ARTICLE V. PROVISIONS FOR FLOOD HAZARD REDUCTION

Section A. General Standards

In all designated areas of special flood hazard, the following provisions are required:

1. New construction and substantial improvements or the reconstruction of existing residential and non-residential buildings including accessory structures, manufactured and mobile homes on individual zone lots and in parks, (excluding above ground gas, oil, or other type of liquid storage tank that is regulated as infrastructure within this ordinance) shall be anchored to prevent flotation, collapse and lateral movement of the structure;
2. When approved by the Board of Floodplain Review, existing manufactured homes or mobile homes shall be installed or re-established contingent upon using methods and practices that minimize flood damage. They must be elevated and anchored to prevent flotation, collapse and lateral movement. Methods of anchoring may include, but are not limited to, use of over-the-top or frame ties to ground anchors. This requirement is in addition to applicable State of Tennessee and local anchoring requirements for resisting wind forces.
3. New construction and substantial improvements or any approved replacement shall be constructed or facilitated with materials and utility equipment resistant to flood damage, utilizing methods and practices that minimize flood damage.
4. New construction and substantial improvements shall be constructed by methods and practices that minimize flood damage;
5. All electrical, heating, ventilation, with the exception of hydrostatic flow through vents as regulated in Article V, Section 3., plumbing, air conditioning equipment, and other service facilities shall be elevated and designed and/or located so as to prevent water from entering or accumulating within the components during conditions of flooding;
6. New and replacement water supply systems shall be designed to minimize or eliminate infiltration of flood waters into the system;
7. New and replacement sanitary sewage systems shall be designed to minimize or eliminate infiltration of flood waters into the systems and discharges from the systems into flood waters;
8. *New* on-site waste disposal systems shall be located and constructed to avoid impairment to them or contamination from them during flooding; and shall not be situated within any Special Flood Hazard Area.
9. Any alteration, repair, reconstruction or improvements to a building or structure that is in compliance with the provisions of this Ordinance, shall meet the requirements of "new construction" as contained in this Ordinance;

10. Any alteration, repair, reconstruction or improvements to a building or structure that is not in compliance with the provision of this Ordinance, shall be undertaken only if said non-conformity is not further extended or replaced;
11. All new and re-construction and substantial improvement proposals shall provide copies of all necessary Federal and State permits, including Section 404 of the Federal Water Pollution Control Act amendments of 1972, 33 U.S.C. 1334;
12. All subdivision proposals and other proposed new development proposals or the reconstruction of any existing subdivision is contingent upon the granting of a variance from the Board of Flood Review, and shall meet the standards of Article V, Section B; in addition, but not limited to standards enumerated within the Municipal Subdivision Regulations, Zoning Ordinance, and Storm water Management Ordinance.
13. New construction and substantial improvements of infrastructure shall be anchored to prevent flotation, collapse and lateral movement (see definition of “infrastructure”).
14. When proposed new construction, development and substantial improvements or reconstruction are partially located in an area of special flood hazard, the entire structure shall meet the standards for new construction; No new residential or non-residential structure or building shall be allowed within any Special Flood Hazard Area.
15. When proposed new construction and substantial improvements are located in multiple flood hazard risk zones or in a flood hazard risk zone with multiple Base Flood Elevations, the entire structure shall meet the standards for the most hazardous flood hazard risk zone and the highest Base Flood Elevation. No new non-residential or residential accessory building or structure shall be located within any Special Flood Hazard Area.
16. Above ground liquid storage tanks to include, but not limited to, propane heating oil, gasoline and natural gas shall not be located within Special Flood Hazard Areas.

Section B. Specific Standards

In all Areas of Special Flood Hazard, the following provisions, in addition to those set forth in Article V, Section A, are required:

1. Residential Structures

In AE Zones where Base Flood Elevation data is available, new construction and substantial improvement of any residential building (or manufactured home or mobile home) shall have the lowest floor, including basement, elevated to no

lower than one (1) foot above the Base Flood Elevation. Should solid foundation perimeter walls be used to elevate a structure, openings sufficient to facilitate equalization of flood hydrostatic forces on both sides of exterior walls shall be provided in accordance with the standards of this section: "Enclosures". No new residential buildings or structures may be constructed or expanded within any AE Zone (one (1) percent chance flood area) or within any approximate A Zone.

Within approximate A Zones where Base Flood Elevations have not been established and where alternative data is not available, non-conforming residential structures under the terms of this ordinance being rehabilitated or re-constructed following a natural disaster (with no external expansion) may be done only by way of the granting of a variance thereof from the Board of Flood Plain Appeals (Board of Zoning Appeals). The lowest floor elevation of any such reconstruction shall be at least three (3) feet above the highest adjacent grade, as defined in Article II. Should solid foundation perimeter walls be used to elevate a structure, openings sufficient to facilitate equalization of flood hydrostatic forces on both sides of exterior walls shall be provided in accordance with the standards of this section: "Enclosures"

2. Non-Residential Structures

In the Zone, where Base Flood Elevation data is available, new construction and substantial improvement of any commercial, industrial, or non-residential building, shall have the lowest floor, including basement, elevated or floodproofed to no lower than one (1) foot above the level of the Base Flood Elevation. Should solid foundation perimeter walls be used to elevate a structure, openings sufficient to facilitate equalization of flood hydrostatic forces on both sides of exterior walls shall be provided in accordance with the standards of this section: "Enclosures" No non-residential structures or buildings may be constructed or expanded within any AE Zone (one percent chance of flood area) or within any approximate A Zone.

In approximate A Zones, where Base Flood Elevations have not been established and where alternative data is not available, the reconstruction, new construction and substantial improvement of any commercial, industrial, or non-residential building, shall have the lowest floor, including basement, elevated or flood-proofed to no lower than three (3) feet above the highest adjacent grade (as defined in Article II). Should solid foundation perimeter walls be used to elevate a structure, openings sufficient to facilitate equalization of flood hydrostatic forces on both sides of exterior walls shall be provided in accordance with the standards of this section: "Enclosures" All such reconstructions shall be in accordance with the provisions of T.C.A. 13-7-208.

The reconstruction of non-Residential buildings located in all A Zones may be flood-proofed, in lieu of being elevated, provided that all areas of the building below the required elevation are watertight, with walls substantially impermeable

to the passage of water, and are built with structural components having the capability of resisting hydrostatic and hydrodynamic loads and the effects of buoyancy. A Tennessee registered professional engineer or architect shall certify that the design and methods of construction are in accordance with accepted standards of practice for meeting the provisions above, and shall provide such certification to the Administrator as set forth in Article IV, Section B.

3. Enclosures

All new construction and substantial improvements, as well as all reconstruction or replacement shall conform to the standards enumerated in Article V, Section B, Subsections 1 and 2, that include fully enclosed areas formed by foundation and other exterior walls below the lowest floor that are subject to flooding are strictly subject to the granting of a variance thereof by the Board of Floodplain Review and, shall be designed to preclude finished living space and designed to allow for the entry and exit of flood waters to automatically equalize hydrostatic flood forces on exterior walls.

- a. Designs for complying with this requirement must either be certified by a Tennessee professional engineer or meet or exceed the following minimum criteria.
 - 1) Provide a minimum of two hydrostatic vents or openings having a total net area of not less than one (1) square inch for every square foot of enclosed area subject to flooding;
 - 2) The bottom of all hydrostatic vents or openings shall be no higher than one (1) foot above the finished grade;
 - 3) Hydrostatic vents or openings may be equipped with screens, louvers, valves or other coverings or devices provided they permit the automatic flow of floodwaters in both directions.
 - 4) Hydrostatic vents or openings shall be in conformance with the specifications thereof cited within Title 44 of the Code of Federal Regulations (CFR).
- b. The enclosed area shall be the minimum necessary to allow for parking of vehicles, storage or building access.
- c. The interior portion of such enclosed area shall not be finished, converted or partitioned into separate rooms in such a way as to impede the movement of floodwaters and all such partitions shall comply with the provisions of Article V, Section B.

4. Standards for Manufactured Homes and Recreational Vehicles

- a. All manufactured homes, to include mobile homes placed, or substantially improved, on: (1) individual lots or parcels, or (2) in existing manufactured home parks or subdivisions inclusive of mobile home parks and subdivisions, shall not be expanded or substantially improved or (3) in new or substantially improved manufactured home parks or subdivisions all the requirements of new construction must be met.
- b. All manufactured homes placed or substantially improved in an existing manufactured home park or subdivision must be approved by the Board of Floodplain Review (be granted a variance) and be elevated so that either:
 - 1) In AE Zones, with Base Flood Elevations, the lowest floor of the manufactured home is elevated on a permanent foundation to no lower than one (1) foot above the level of the Base Flood Elevation or
 - 2) In approximate A Zones, without Base Flood Elevations, the manufactured home chassis is elevated and supported by reinforced piers (or other foundation elements of at least equivalent strength) that are at least three (3) feet in height above the highest adjacent grade (as defined in Article II).
- c. Any manufactured home or mobile home, which has incurred “substantial damage” as the result of a flood, must meet the standards of Article V, Sections A and B.
- d. All manufactured home or mobile home must be securely anchored to an adequately anchored foundation system to resist flotation, collapse and lateral movement.
- e. No reconstruction of existing manufactured or mobile homes on “fee-simple” lots or in parks shall be allowed without variance approval from the Board of Floodplain Review.
- f. Recreational vehicles in Special Flood Hazard Zones shall:
 - 1) Be on the site for fewer than 180 consecutive days;
 - 2) Be fully licensed and ready for highway use (a recreational vehicle is ready for highway use if it is licensed, on its wheels or jacking system, attached to the site only by quick disconnect type utilities and security devices, and has no permanently attached structures or additions), or;

- 3) No recreational vehicle or motor home shall be located within any AE zone or A zone, or Riverine, as defined in this ordinance, as a permanent structure. All recreation vehicles must meet the requirements for new construction.

5. Standards for Subdivisions and Other Proposed New Development Proposals

No new residential subdivisions or non-residential subdivisions shall be allowed to be located or constructed in any Special Flood Hazard Zone, as depicted on the official Flood Insurance Rate Maps (FIRM), except for permitted infrastructure.

Subdivisions and other proposed new developments, including manufactured home parks, shall be reviewed to determine whether such proposals will be reasonably safe from flooding.

- a. All subdivision and other proposed new development proposals shall be consistent with the need to minimize flood damage.
- b. All subdivision and other proposed new development proposals shall have public utilities and facilities such as sewer, gas, electrical and water systems located and constructed to minimize or eliminate flood damage.
- c. All subdivision and other proposed new development proposals shall have adequate drainage provided to reduce exposure to flood hazards.
- d. In all approximate A Zones require that all new subdivision proposals and other proposed developments (including proposals for manufactured home parks and subdivisions) greater than 50 lots or 5 acres, whichever is the lesser, include within such proposals Base Flood Elevation data (See Article V, Section E).

Section C. Standards for Special Flood Hazard Areas with Established Base Flood Elevations and With Floodways Designated

Located within the Special Flood Hazard Areas established in Article III, Section B, are areas designated as floodways. A floodway may be an extremely hazardous area due to the velocity of floodwaters, debris or erosion potential. In addition, the area must remain free of encroachment in order to allow for the discharge of the base flood without increased flood heights and velocities. Therefore, the following provisions shall apply:

1. Encroachments are prohibited, including earthen fill material, new construction, substantial improvements or other development within the regulatory floodway. Reconstructive development of existing developments or structures may be permitted however, provided it is demonstrated through hydrologic and hydraulic

analyses performed in accordance with standard engineering practices that the cumulative effect of the proposed encroachments or new development shall not result in any increase in the water surface elevation of the Base Flood Elevation, velocities, or floodway widths during the occurrence of a base flood discharge at any point within the community. A Tennessee registered professional engineer must provide supporting technical data, using the same methodologies as in the effective Flood Insurance Study for the Town of Kingston Springs, Tennessee and certification, thereof.

2. No additional encroachments and/or development shall be allowed within any special Flood Hazard Area.
3. New construction and substantial improvement, as well as the reconstruction of non-conforming buildings and structures, where permitted through variances by the Board of Floodplain Review, shall comply with all applicable flood hazard reduction provisions of Article V, Sections A and B.

Section D. Standards for Areas of Special Flood Hazard Zones AE with Established Base Flood Elevations but Without Floodways Designated

Located within the Special Flood Hazard Areas established in Article III, Section B, where streams exist with base flood data provided but where no floodways have been designated (Zones AE), the following provisions apply:

1. No new construction of residential or non-residential structures or buildings shall be allowed in any AE zone. No non-structural encroachments, including fill material, new construction and substantial improvements shall be located within areas of special flood hazard, unless certification by a Tennessee registered professional engineer is provided demonstrating that the cumulative effect of the proposed development, when combined with all other existing and anticipated development, will not increase the water surface elevation of the base flood more than one (1) foot at any point within the community. The engineering certification should be supported by technical data that conforms to standard hydraulic engineering principles to include watershed characteristics, probable runoff, and other topographical and hydraulic data, as is required by the Administrator and Town Engineer. Such information shall be prepared by a professional, registered engineer.
2. New construction and substantial improvements, as well as any reconstruction of buildings and structures, where permitted by the Board of Floodplain Review, shall comply with all applicable flood hazard reduction provisions of Article V, Sections A and B.

Section E. Standards for Streams without Established Base Flood Elevations and Floodways (A Zones)

Located within the Special Flood Hazard Areas established in Article III, Section B, where streams exist, but no base flood data has been provided and where a Floodway has not been delineated, the following provisions shall apply:

1. No new construction of residential or non-residential structures or buildings shall be allowed in any approximate A Zones.
2. The Administrator shall obtain, review, and reasonably utilize any Base Flood Elevation and floodway data available from any Federal, State, or other sources, including data developed as a result of these regulations as criteria for requiring that new construction, substantial improvements, or other development in approximate A Zones meet the requirements of Article V, Sections A and B.
3. Require that all new subdivision proposals and other proposed developments (including proposals for manufactured home parks and subdivisions or mobile home parks and subdivisions) greater than 50 lots or 5 acres, whichever is the lesser, include within such proposals Base Flood Elevation data. Within special flood hazard areas, all submissions regardless of size, as well as all site plans shall require Base Flood Elevation data.
4. Any approved reconstruction or substantial improvement to occur within approximate A Zones, where Base Flood Elevations have not been established and where such data is not available from other sources, require the lowest floor of a building to be elevated or flood-proofed to a level of at least three (3) feet above the highest adjacent grade (as defined in Article II). All applicable data including elevations or flood-proofing certifications shall be recorded as set forth in Article IV, Section B. Openings sufficient to facilitate automatic equalization of hydrostatic flood forces on exterior walls shall be provided in accordance with the standards of Article V, Section B.
5. Within approximate A Zones, where Base Flood Elevations have not been established and where such data is not available from other sources, no encroachments, including structures or fill material, shall be located within an area equal to twice the width of the stream or twenty feet (20), whichever is greater, measured from the top of the stream bank, unless certification by a Tennessee registered professional engineer is provided demonstrating that the cumulative effect of the proposed development, when combined with all other existing and anticipated development, will not increase the water surface elevation of the base flood more than one (1) foot at any point within the Town of Kingston Springs, Tennessee. The engineering certification should be supported by technical data that conforms to standard hydraulic engineering principles.
6. The construction and substantial improvements of buildings, as well as the reconstruction and substantial improvements of existing buildings, where permitted, shall comply with all applicable flood hazard reduction provisions of Article V, Sections A and B. Within approximate A Zones, require that those subsections of Article V Section B dealing with the alteration or relocation of a watercourse, assuring watercourse carrying capacities are maintained and manufactured homes provisions are complied with as required.

Section F. Standards For Areas of Shallow Flooding (AO and AH Zones)

Located within the Special Flood Hazard Areas established in Article III, Section B, are areas designated as shallow flooding areas. These areas have special flood hazards associated with base flood depths of one (1) to three (3) feet where a clearly defined channel does not exist and where the path of flooding is unpredictable and indeterminate; therefore, the following provisions, in addition to those set forth in Article V, Sections A and B, apply:

1. There shall be no new construction of residential and non-residential buildings, as well as accessory buildings within any AO and AH Zone.
2. All new construction and substantial improvements of residential and non-residential buildings, as well as any reconstruction and substantial improvements of existing residential and non-residential building, shall have the lowest floor, including basement, elevated to at least one (1) foot above as many feet as the depth number specified on the FIRM's, in feet, above the highest adjacent grade. If no flood depth number is specified on the FIRM, the lowest floor, including basement, shall be elevated to at least three (3) feet above the highest adjacent grade. Openings sufficient to facilitate automatic equalization of hydrostatic flood forces on exterior walls shall be provided in accordance with standards of Article V, Section B.
3. All new construction and substantial improvements of non-residential buildings, as well as any reconstruction and substantial improvements of existing residential and non-residential building, may be flood-proofed in lieu of elevation. The structure together with attendant utility and sanitary facilities must be flood-proofed and designed watertight to be completely flood-proofed to at least one (1) foot above the flood depth number specified on the FIRM, with walls substantially impermeable to the passage of water and with structural components having the capability of resisting hydrostatic and hydrodynamic loads and the effects of buoyancy. If no depth number is specified on the FIRM, the structure shall be flood-proofed to at least three (3) feet above the highest adjacent grade. A Tennessee registered professional engineer or architect shall certify that the design and methods of construction are in accordance with accepted standards of practice for meeting the provisions of this Ordinance and shall provide such certification to the Administrator as set forth above and as required in accordance with Article IV, Section B.
4. Adequate drainage paths shall be provided around slopes to guide floodwaters around and away from proposed structures.

Section G. Standards For Areas Protected by Flood Protection System (A-99 Zones)

Located within the Areas of Special Flood Hazard established in Article III, Section B, are areas of the 100-year floodplain protected by a flood protection system but where Base Flood Elevations have not been determined. Within these areas (A-99 Zones) all provisions of Article IV and Article V shall apply.

Section H. Standards for Unmapped Streams (Riverines, Watercourses and Small Streams)

Located within the Town of Kingston Springs, Tennessee, are unmapped streams where areas of special flood hazard are neither indicated nor identified. Adjacent to such streams, the following provisions shall apply:

1. No encroachments including residential and non-residential buildings and accessory buildings, fill material or other development including structures shall be located within an area of at least equal to twice the width of the stream, measured from the top of each stream bank, unless certification by a Tennessee registered professional engineer is provided demonstrating that the cumulative effect of the proposed development, when combined with all other existing and anticipated development will not increase the water surface elevation of the base flood more than one (1) foot at any point within the locality. Within the Special Flood Hazard Areas, there shall be absolutely no increase in the base flood elevation
2. When a new flood hazard risk zone, and Base Flood Elevation and floodway data is available, new construction and substantial improvements shall meet the standards established in accordance with Articles IV and V.

ARTICLE VI. VARIANCE PROCEDURES

Section A. Board of Floodplain Review

1. Creation and Appointment

For the purpose of this ordinance, the Board of Zoning Appeals shall serve as the Board of Floodplain Review.

The Board of Floodplain Review is hereby established which shall consist of five (5) appointed members. The term of membership shall be three (3) years, according to established procedures of the Board of Zoning Appeals. Vacancies shall be filled for any unexpired term by the City Commission.

2. Procedure

Meetings of the Board of Floodplain Review shall be held at such times, as the Board shall determine. All meetings of the Board of Floodplain Review shall be open to the public. The Board of Floodplain Review shall adopt rules of procedure and shall keep records of applications and actions thereof, which shall be a public record. Compensation of the members of the Board of Floodplain Review shall be set by the Legislative Body.

3. Appeals: How Taken

An appeal to the Board of Floodplain Review may be taken by any person, firm or corporation aggrieved or by any governmental officer, department, or bureau affected by any decision of the Administrator based in whole or in part upon the provisions of this Ordinance. Such appeal shall be taken by filing with the Board of Floodplain Review a notice of appeal, specifying the grounds thereof. In all cases where an appeal is made by a property owner or other interested party, a fee of \$100.00 dollars for the cost of publishing a notice of such hearings shall be

paid by the appellant. The Administrator shall transmit to the Board of Floodplain Review all papers constituting the record upon which the appeal action was taken. The Board of Floodplain Review shall fix a reasonable time for the hearing of the appeal, give public notice thereof, as well as due notice to parties in interest and decide the same within a reasonable time which shall not be more than twenty (20) days from the date of the hearing. At the hearing, any person or party may appear and be heard in person or by agent or by attorney.

4. Powers

The Board of Floodplain Review shall have the following powers:

a. Administrative Review

To hear and decide appeals where it is alleged by the applicant that there is error in any order, requirement, permit, decision, determination, or refusal made by the Administrator or other administrative official (i.e. Building Official or Town Engineer) in carrying out or enforcement of any provisions of this Ordinance.

b. Variance Procedures

In the case of a request for a variance the following shall apply:

- 1) The Town of Kingston Springs, Tennessee Board of Floodplain Review shall hear and decide appeals and requests for variances from the requirements of this Ordinance.
- 2) Variances may be issued for the repair or rehabilitation of historic structures as defined, herein, upon a determination that the proposed repair or rehabilitation will not preclude the structure's continued designation as a historic structure and the variance is the minimum necessary deviation from the requirements of this Ordinance to preserve the historic character and design of the structure.
- 3) In passing upon such applications, the Board of Floodplain Review shall consider all technical evaluations, all relevant factors and all standards specified in other sections of this Ordinance as well as pertinent standards and requirements cited in the Municipal Zoning Ordinance, the Municipal Subdivision Regulations and/or the Municipal Storm Water Management Ordinance, and:
 - a) The danger that materials may be swept onto other property to the injury of others;
 - b) The danger to life and property due to flooding or erosion;
 - c) The susceptibility of the proposed facility and its contents to flood damage;

- d) The importance of the services provided by the proposed facility to the community;
 - e) The necessity of the facility to a waterfront location, in the case of a functionally dependent use;
 - f) The availability of alternative locations, not subject to flooding or erosion damage, for the proposed use;
 - g) The relationship of the proposed use to the comprehensive plan, local development policies and floodplain management program for that area;
 - h) The safety of access to the property in times of flood for ordinary and emergency vehicles;
 - i) The expected heights, velocity, duration, rate of rise and sediment transport of the flood waters and the effects of wave action, if applicable, expected at the site;
 - j) The costs of providing governmental services during and after flood conditions including maintenance and repair of public utilities and facilities such as sewer, gas, electrical, water systems, and streets and bridges.
- 4) Upon consideration of the factors listed above, and the purposes of this Ordinance, the Board of Floodplain Review may attach such conditions to the granting of variances, as it deems necessary to effectuate the purposes of this Ordinance. In so doing, the Board of Floodplain Review shall consider input from the local flood administrator, the Town Engineer, Building Official, Regional-Municipal Planning Commission when appropriate.
- 5) Variances shall not be issued within any designated floodway if any increase in flood levels during the base flood discharge would result. Engineered "no rise" certificates and other required hydraulic data by the administrator shall be required to substantiate there is no increase of the base flood elevation.

Section B. Conditions for Variances

1. Variances shall be issued upon a determination that the variance is the minimum relief necessary, considering the flood hazard and the factors listed in Article VI, Section A.
2. Variances shall only be issued upon: a showing of good and sufficient cause, a determination that failure to grant the variance would result in exceptional hardship; or a determination that the granting of a variance will not result in increased flood heights, additional threats to public safety, extraordinary public

expense, create nuisance, cause fraud on or victimization of the public, or conflict with existing local laws or Ordinances.

3. Any applicant to whom a variance is granted shall be given written notice that the issuance of a variance to construct a structure below the Base Flood Elevation will result in increased premium rates for flood insurance (as high as \$25 for \$100) coverage, and that such construction below the Base Flood Elevation increases risks to life and property.
4. The Administrator shall maintain the records of all appeal actions and report any variances to FEMA upon request.

ARTICLE VII. LEGAL STATUS PROVISIONS

Section A. Conflict with Other Ordinances

In case of conflict between this Ordinance or any part thereof, and the whole or part of any existing or future Ordinance of the Town of Kingston Springs, Tennessee, the most restrictive shall in all cases apply. This amendatory ordinance expressly repeals and supercedes the existing provisions of Title 14, Chapter 3, Section 14-301 et seq., substituting in lieu thereof the provisions set out herein.

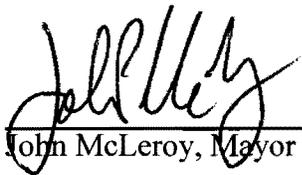
Section B. Severability

If any section, clause, provision, or portion of this Ordinance shall be held to be invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, provision, or portion of this Ordinance which is not of itself invalid or unconstitutional.

Section C. Effective Date

This Amendatory Ordinance shall become effective immediately after its passage, in accordance with the Charter of the Town of Kingston Springs, Tennessee, and the public welfare demanding it.

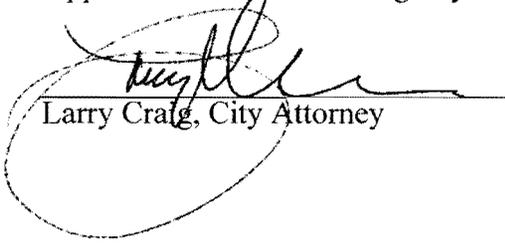
Approved and adopted by the Town of Kingston Springs, Tennessee, Board of Commissioners on the 1st day of September, 2010.



John McLeroy, Mayor of Kingston Springs, Tennessee

Attest: Debbie K. Finch
Debbie Finch, City Recorder

Approved as to form and legality:


Larry Craig, City Attorney

1st Reading: August 19, 2010

2nd Reading: September 1, 2010

September 8, 2010
Date of Publication of
Caption and Summary

ORDINANCE NO. 10-007

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE OF ORDINANCES, TITLE 7, CHAPTER 1, SECTION 7-101, FIRE CODE, BY REMOVING ALL REFERENCES TO NFPA1 UNIFORM FIRE CODE AND NFPA101 LIFE SAFETY CODE, EDITIONS 2003, AS THE FIRE CODE FOR THE MUNICIPALITY, ADOPTING IN LIEU THEREOF THE INTERNATIONAL FIRE CODE (IFC) 2009 EDITION, AND AMENDING SECTIONS 7-104 AND 7-105.

WHEREAS, the Town of Kingston Springs has heretofore codified its ordinances and Title 7, Chapter 1, Section 7-101, et seq., Fire Code Adopted, sets forth incorporation by reference as a part of the municipal code references to NFPA1 Uniform Fire Code and NFPA101 Life Safety Code and Annex A, 2003 edition; and

WHEREAS, it is necessary and desirable to update the Town's codes for fire protection to prescribe regulations governing conditions hazardous to life and property by reference as allowed by state law.

NOW, THEREFORE, be it ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that Title 7, Chapter 1, Section 7-101, is here and now amended by deleting references to "NFPA1 Uniform Fire Code and NFPA101 Life Safety Code, and Annex A, 2003 editions. By substituting in lieu thereof by reference the International Fire Code, 2009 edition, as the fire code of the municipality, as recommended by the International Code Council, expressly adopted by reference and included as a part of this code is the International Fire Code (IFC), 2009 edition, together with adoption of Appendices B (Fire Flow Requirements, C (Fire Hydrant Locations), D (Fire Apparatus Roads).

It is further ORDAINED that Section 7-104. Appeals and modification is here and now to be removed from the Municipal code and is modified by the language in Section 7-105, hereafter stated and amended.

It is further ORDAINED that Section 7-105. Penalties. is here and now amended in its entirety and substituting in lieu thereof the following, to wit:

7.105. Penalties. (1) It shall be unlawful for any person to violate any of the provisions of this chapter or the International Fire Code herein adopted, or fail to comply therewith, or violate or fail to comply with any order thereunder; or build in violation of any detailed statement of specification plan submitted and approved thereunder; or any certificate or permit issued thereunder, and from which no appeal has been modified by the Board of Commissioners or by a court of competent jurisdiction, within the time fixed herein. The violation of any section of this chapter shall be punishable by a penalty under the general penalty provision of this code, a fine not to exceed Fifty (\$50.00) Dollars. Each day a violation is allowed to continue shall constitute a separate offense. The application of a penalty shall not be held to prevent the enforced removal of prohibited conditions.

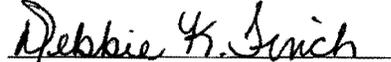
It is further ORDAINED that all provisions of the municipal code which are inconsistent with this ordinance are hereby repealed. The codification section of the University of Tennessee Municipal Technical Advisory Service is here and now authorized and directed to renumber and organize the municipal code, as needed, to properly incorporate the provisions of this ordinance.

This ordinance shall take effect on January 1, 2011, after its final passage, and publication of adoption, the public welfare requiring it.

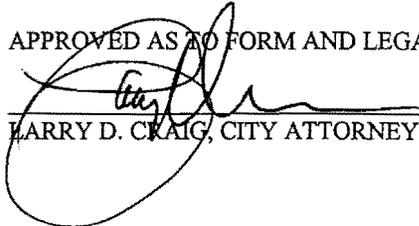
ORDAINED on this the 18th day of November, 2010.


MAYOR

ATTEST:


DEBBIE FINCH, CITY RECORDER

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, CITY ATTORNEY

PASSED FIRST READING:

10-21-2010

PASSED SECOND READING:

11-18-2010

SUBMITTED TO PUBLIC HEARING ON THE 18th DAY OF November, AFTER
HAVING BEEN DULY ADVERTISED IN THE ADVOCATE NEWSPAPER, A NEWSPAPER
OF GENERAL CIRCULATION, ON THE 13th DAY OF November, 2010.

ORDINANCE NO. 10-009

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE OF ORDINANCES, TITLE 12, AUTOMATIC SPRINKLER SYSTEM ORDINANCE, BY DELETING ALL REFERENCES TO NFPA AND SUBSECTIONS THEREOF, AND SUBSTITUTING IN LIEU THEREOF INTERNATIONAL FIRE CODE (IFC), 2009 EDITION.

WHEREAS, the Board of Commissioners has made certain amendments to the model codes incorporated by reference in Title 12, Building, Utility, etc. and Codes and for consistency thereto deem it necessary to amend Title 12, Sections 12-201, et seq., to make reference to the International Fire Code (IFC) therein as relate to automatic sprinkler systems.

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that Title 12 of the Kingston Springs Municipal Code of Ordinances be and is hereby amended as follows, to wit:

All references in Title 12, Sections 12-201, et seq., as applicable, shall hereafter be amended by deleting reference to National Fire Protection Association standards, NFPA and any subsections of NFPA, substituting in lieu thereof throughout, "International Fire Code (IFC), 2009 edition".

It is further ordained that the codification section of the University of Tennessee, Municipal Technical Advisory Service, is here and now authorized to insert the amendatory changes, as needed, to properly incorporate the provisions of this ordinance.

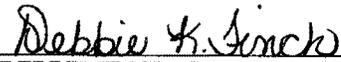
It is further ordained that in the case of a conflict between this ordinance, or any part thereof, and the whole or part of existing or future ordinance of the municipality, the most restrictive shall in all cases apply. Likewise, if any such incumbent clause, provision or portion of this ordinance shall be held invalid or unconstitutional by a court of competent jurisdiction, such holding shall not affect any other section, clause, provision or portion of this ordinance which is not of itself invalid or unconstitutional.

After final passage, the City Recorder shall publish adoption hereof and become effective.

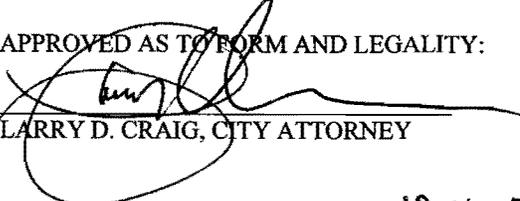
ORDAINED this 17th day of February, 2010.


MAYOR

ATTEST:


DEBBIE FINCH, CITY RECORDER

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, CITY ATTORNEY

PASSED FIRST READING: 12-16-2010
PASSED SECOND READING: 2-17-2011

SUBMITTED TO PUBLIC HEARING ON THE 17th DAY OF February, 2010, AFTER HAVING BEEN DULY ADVERTISED IN THE ADVOCATE NEWSPAPER, A NEWSPAPER OF GENERAL CIRCULATION, ON THE 5th DAY OF February, 2010.

ORDINANCE NO. 10-008

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE OF ORDINANCES, TITLE 12, BUILDING, UTILITY, ETC. CODES, AMENDING CHAPTERS 1, 2, 10, 11, BY ADOPTING THE 2009 EDITIONS OF THE INTERNATIONAL RESIDENTIAL CODE INTERNATIONAL BUILDING CODE, INTERNATIONAL PLUMBING CODE AND INTERNATIONAL MECHANICAL CODE, INTERNATIONAL EXISTING BUILDING CODE, INTERNATIONAL ENERGY CONSERVATION CODE; AMENDING CHAPTER 4, SECTION TO PROVIDE FOR INSPECTION UNDER THE MODEL GAS CODE AS ENFORCED BY THE LOCAL NATURAL GAS PROVIDER AND INSPECTIONS BY SAID PROVIDER; REPEALING CHAPTERS 3, 5, 6, 7 & 8; ADOPTING BY REFERENCE THE SAID MODEL CODES; ALSO ADOPTING CERTAIN APPENDICES TO THE MODEL CODES AND NEW PERMIT FEE SCHEDULE.

WHEREAS, to properly protect the citizens of the municipality and to insure safety of all persons and structures therein, the Board of Commissioners deems it necessary to amend the existing building, utility, etc. codes of the Town, repeal certain codes and adopt new model codes by this ordinance and for compliance with state law.

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that Title 12 of the Kingston Springs Municipal Code of Ordinances be and is hereby amended as follows, to wit:

1. Chapter 1, be amended by deleting references in Section 12-101, "2003 Editions" and substituting in lieu thereof, the "2009 Editions" of the International Residential Code (IRC) and International Building Code (IBC), and further adopting Appendices G (Swimming Pool) and J (Existing Building), of the International Residential Code, 2009 Edition, together with a new permit fee schedule as appended hereto.

2. Chapter 2, Plumbing Code be amended by deleting references to International Plumbing Code, 2009 edition, and substituting in lieu thereof, the "2009 Edition, International Plumbing Code (IPC).

3. Chapter 3, Electrical Code, is here and now repealed because the State of Tennessee performs inspections and currently regulates under the National Electrical Code, 2008 edition.

4. Chapter 4, Gas Code, at section 12-402 is amended by deleting the reference contained in the second sentence to the International Fuel Gas Code and adding the following language: "the model gas code which is currently enforced by the local gas utility provider which provides all inspections". The third sentence of section 12-402, concerning the gas code kept by the recorder, is repealed. Chapter 4 of title 12 is further amended at section 12-401(1), by deleting the definition contained therein and replacing it with the following language: "Inspector" shall be deemed the inspector for the gas utility provider." Section 12-404, Bond and license is hereby repealed.

5. Chapter 5, Housing Code, is here and now repealed.

6. Chapter 6, Amusement Device Code, is here and now repealed.

7. Chapter 7, Excavating Grading Code is here and now repealed as such is regulated under other ordinances and regulations of the municipality.

8. Chapter 8, Swimming Pool Code is here and now repealed, as such appurtenances are regulated under an appendix to the International Residential Code and within the International Building Code.

9. Chapter 9, Unsafe Building Abatement Code is amended by deleting reference in Section 12-901 to Standard Unsafe Building Abatement Code, 1997 edition, and inserting the International Existing Building Code (IEBC) 2009 edition. The title of the Chapter shall be

changed to Existing Building Code, and throughout this chapter where the words "unsafe building abatement code" appear, the words shall be replaced with "existing building code".

10. Chapter 10, Mechanical Code be amended by deleting references to International Mechanical Code, 2000 edition, and substituting in lieu thereof, the "2009 Edition, International Mechanical Code (IMC).

11. Chapter 11, Model Energy Code, is amended in section 12-1101 by deleting reference to the Model Energy Code, 1992 edition (and the Council of American Building Officials) and inserting the International Energy Conservation Code (IECC), 2009 edition. The title of this chapter shall be changed to Energy Conservation Code.

11. All references herein to 2009 "International Codes", as applicable, are those model editions of respective codes as prepared, published and adopted by the International Code Council.

Violation and penalty provision. As to the ordinance adoption above, each respectively, it shall be unlawful for any person to violate or fail to comply with any provision of the code herein adopted by reference and modified or amended. The violation of any section shall be punishable by a penalty under the general penalty provision of the municipal code of ordinances, each day a violation is allowed to continue constituting a separate offense.

It is further ORDAINED that all provisions of the municipal code which are inconsistent with this ordinance are hereby repealed. The codification section of the University of Tennessee Municipal Technical Advisory Service is here and now authorized and directed to renumber and organize this municipal code, as needed, to properly incorporate the provisions of this ordinance.

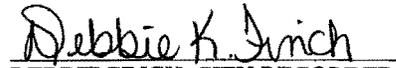
It is further ORDAINED that in the case of a conflict between this ordinance, or any part thereof, and the whole or part of any existing or future ordinance of the municipality, the most restrictive shall in all cases apply. Likewise, if any section, clause, provision or portion of this ordinance shall be held to be invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, provision or portion of this ordinance which is not of itself invalid or unconstitutional.

This ordinance shall take effect on January 1, 2011, after its final passage, and publication of adoption, the public welfare requiring it.

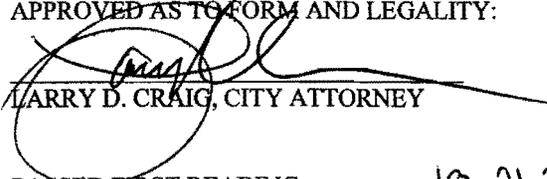
ORDAINED this 18 day of November, 2010.


MAYOR

ATTEST:


DEBBIE FINCH, CITY RECORDER

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, CITY ATTORNEY

PASSED FIRST READING:

10-21-2010

PASSED SECOND READING:

11-18-2010 (as amended)

SUBMITTED TO PUBLIC HEARING ON THE 18th DAY OF November, AFTER HAVING BEEN DULY ADVERTISED IN THE ADVOCATE NEWSPAPER, A

NEWSPAPER OF GENERAL CIRCULATION, ON THE 16th DAY OF
November, 2010.

EXHIBIT "A"**PERMIT and PLANNING FEES**

Building Permits	\$ 0.60 sq.ft
Bldg. Permit, minimum	\$ 50.00
Residential Accessory Bldg.	\$ 50.00
Residential Addition	\$ 0.60 sq.ft
Remodeling Permit - resid.	\$ 50.00
Plumbing	X
Mechanical	X
Roof Replacement	\$ 25.00
Commercial Bldg. Permit (\$50min)	\$ 0.60 sq.ft
Commercial Remodel	\$ 0.60 sq.ft
Plans Review - Residential	\$ 150.00
Plans Review - Commercial	\$ 500.00
Swimming Pool -in ground	\$ 100.00
Swimming Pool -above ground	\$ 50.00
Grading and Excavation	\$ 50.00
Blasting	\$ 25.00
Demolition	\$ 50.00
Temporary Use	\$ 50.00
Sprinkler Plan Review (opt.)	\$ 150.00
Accessory structure < 200 sq.ft	\$ 50.00
Accessory structure >200 sq.ft	\$ 0.60 sq.ft
Agric. Accessory Bldg. permit	\$ 150.00
Single Wide Permit Bldg.	\$ 150.00
Single Wide Permit -Removal	\$ 50.00
Driveway Permit	\$ 25.00
Permit renewal/extension	\$ 50.00
Re-Inspection fee	\$ 50.00
Recording Fee -1st sheet/2nd at cost	\$ 40.00
No permit fine/fee	double fee/IBC
Rezone	\$ 150.00
Zoning Appeals Application	\$ 150.00
Construction Appeals Applic.	\$ 150.00
Site Plan (+pass through*)	\$ 150.00
Minor Subdiv. (4 lots or less)*	\$ 350.00
Major Subdiv. (5 lots or more)*	\$ 500.00
Zoning Ordinance Book	\$ 35.00
Subdiv. Regulations Book	\$ 35.00
Sign Ordinance	\$ 10.00
Ord. copies/per page (8.5"x 11"or 14")	\$ 0.15
Audio Tape copies	\$ 15.00
Disk copies	\$ 5.00

Approved by Kingston Springs City Commission
November 18, 2010
Exhibit A to Ordinance 10-008



The Town Of Kingston Springs

2011-2012 Budget

Prepared By:
Debble K. Finch
Asst. City Manager/Recorder

Town of Kingston Springs - Incorporated 12-14-1965

City Commission

John McLeroy - Mayor
Tony Campbell - Vice Mayor
Gary Corlew
Craig Kitch
Jim Schippers

City Manager

Laurie Cooper

Asst. City Manager/ Recorder

Debbie K. Finch

City Attorney

Larry D. Craig

Chief of Police and Fire

Eugene Ivey

Park Director

Brandy Miniati

Building Inspector

P.J.. Duncan

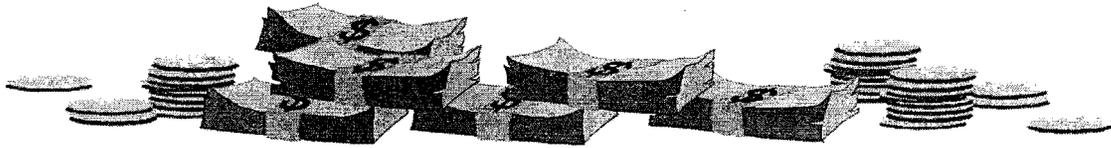
Public Works Director

Clint Biggers

Staff

Doris Neil - Administrative Clerk/Receptionist
T.C. Swaggerty - Public Safety Officer
Jeremy Vaughan - Public Safety Officer
Adam Rayburn - Public Safety Officer
Kevin Curtis - Public Safety Officer
Rita Cathey - Court Clerk
Wefel Tidwell - Public Works
Trevin Presley - Public Works
Scott Sampsom - Parks Ground Manager





Funds and Departments

	Fund	Account	Page
General Revenue	110		1
General Expenditures	110	41000	3
Administrative	110	41110	4
Board of Commissioners	110	41111	5
City Court	110	41200	5
City Attorney	110	41520	5
City Clerk	110	41580	5
Planning & Zoning	110	41700	5
Codes	110	41710	6
Police	110	42100	6
Fire	110	42200	7
Streets	110	43100	8
Parks	110	44700	9
Debt	110	49000	10
Street Aid Revenue	121		11
Street Aid Expenditure	121	43100	11
Drug Fund Revenue	127		12
Drug Expenditures	127	42100	12
Adequate Facility Tax Revenue	310		13
Adequate Facility Tax Expenditures	310	41900	13
Capital Outlay Revenue	311		14
Capital Outlay Expenditures	311	41500	14
Sewer Revenue	412		15
Sewer Expenditures	412	52200	15



Mary-Margaret Collier
Office of State & Local Finance
Suite 1600, James K. Polk Bldg.
505 Deaderick Street
Nashville, TN 37243-1402

June 23, 2011

Dear. Ms. Collier

Enclosed is a certified copy of the 2011-2012 budget for the Town of Kingston Springs, our Scheduled of Debt Payments and our Public Notice.

Sincerely,

A handwritten signature in cursive script that reads "Debbie K. Finch".

Debbie K. Finch, CMC
Assistant City Manager/Recorder

STATE OF TENNESSEE

COUNTY OF CHEATHAM

I certify that the foregoing copy is a true and exact copy of the Town of Kingston Springs 2011-2012 fiscal year budget as kept and maintained by me in my official capacity as City Recorder.

Witness my hand and official Seal of the Town of Kingston Springs, Tennessee on this 23rd day of June, 2011.

Debbie K. Finch
Debbie K. Finch, City Recorder

(Seal)



Town of Kingston Springs - Schedule of Debt Payments - Fiscal Year 2011-2012

Loan Name	Authorized and Unissued	Amount Outstanding at 6/30/11	Payment Fund	Principal To Maturity	Interest To Maturity	Total Debt Service To Maturity	Principal Fiscal Year 2011-2012	Interest Fiscal Year 2010-2011	Trustee Fees	Total Debt Service Fiscal Year 2011-2012
City of Clarksville, Tennessee Pooled Loan Program (2001)		\$1,330,000.00	General Fund	2,700,000	1,229,900	3,929,900	195,000	66,500	8,734	270,234
City of Clarksville, Tennessee Pooled Loan Program (2004)		\$922,000.00	General Fund	1,310,000	567,138	1,877,138	87,000	46,100	6,368	139,468
Community Center - Capital Outlay Note (2011) First Tennessee	\$300,000.00	\$0.00	General Fund	300,000	79,669	379,669	20,000	11,101	0	31,101
Total General Fund	\$300,000.00	\$2,252,000.00		4,310,000	1,876,707	6,186,707	302,000	123,701	15,102	440,802
The Community Bank of East TN		\$409,000.00	Sewer Fund	510,000	176,636	686,636	37,000	19,213	0	56,213
Total Sewer Fund		\$409,000.00		510,000	176,636	686,636	37,000	19,213	0	56,213
Total Debt General and Sewer		\$2,661,000.00		4,820,000	2,053,343	6,873,343	339,000	142,914	15,102	497,015

ANNUAL BUDGET PUBLIC NOTICE

THE TOWN OF KINGSTON SPRINGS, TENNESSEE, HEREBY PROVIDES CERTAIN FINANCIAL INFORMATION FOR THE 2011-2012 FISCAL YEAR BUDGET ACCORDANCE WITH PROVISIONS OF CHAPTER 484, PUBLIC LAW OF 1991, AS AMENDED.

(THE ENTIRE BUDGET CAN BE VIEWED AT CITY HALL FOR ANY INTERESTED PARTIES)

	ACTUAL 2009-2010	ESTIMATED 2010-2011	PROPOSED 2011-2012
GENERAL FUND #110			
ESTIMATED REVENUES			
TAXES	1,056,029	1,110,702	1,333,237
BUILDING & RELATED PERMITS	13,629	4,075	5,375
INTERGOVERNMENTAL	548,630	379,300	222,318
OTHER INCOME	35,616	36,650	37,000
FINES AND COURT COST	126,639	56,270	501,598
TOTAL	1,780,543	1,586,997	2,099,528

ESTIMATED EXPENDITURES			
SALARIES	490,213	458,977	485,872
DEBT SERVICES	289,969	412,768	440,802
OTHER COSTS	852,794	883,391	1,402,907
TOTAL	1,632,976	1,755,136	2,329,581

ESTIMATED BEG. FUND BALANCE	961,073	1,108,640	940,501
ESTIMATED ENDING FUND BALANCE	1,108,640	940,501	710,448
EMPLOYEE POSITIONS	20	20	20

STREET AID #121			
ESTIMATED REVENUE			
INTERGOVERNMENTAL	76,572	72,320	73,447
OTHER	105	100,050	50
TOTAL	76,677	172,370	73,497

ESTIMATED EXPENDITURES			
SALARIES	0	0	0
DEBT SERVICES	0	0	0
OTHER COST	90,738	199,792	88,111
TOTAL	90,738	199,792	88,111

ESTIMATED BEG. FUND BALANCE	65,265	51,204	23,782
ESTIMATED ENDING FUND BALANCE	51,204	23,782	9,168
EMPLOYEE POSITIONS	0	0	0

DRUG FUND #127**ESTIMATED REVENUE**

FINES AND FORFEITURES	43,622	700	90,700
OTHER	15	10	300
TOTAL	43,637	710	91,000

ESTIMATED EXPENDITURES

SALARIES	0	0	0
DEBT SERVICES	0	0	0
OTHER COST	2,328	5,200	79,551
TOTAL	2,328	5,200	79,551

ESTIMATED BEG. FUND BALANCE	6,566	47,875	43,385
ESTIMATED ENDING FUND BALANCE	47,875	43,385	54,834
EMPLOYEE POSITIONS	0	0	0

ADEQUATE FACILITY TAX FUND #310**ESTIMATED REVENUE**

LOCAL TAXES	9,075	1,000	1,000
OTHER	149	100	100
TOTAL	9,224	1,100	1,100

ESTIMATED EXPENDITURES

SALARIES	0	0	0
DEBT SERVICES	0	0	0
OTHER COST	10,000	6,000	0
TOTAL	10,000	6,000	0

ESTIMATED BEG. FUND BALANCE	64,381	63,605	58,705
ESTIMATED ENDING FUND BALANCE	63,605	58,705	59,805
EMPLOYEE POSITIONS	0	0	0

CAPITAL PROJECT FUND #311**ESTIMATED REVENUE**

OTHER	12	0	0
TOTAL	12	0	300,000

ESTIMATED EXPENDITURES

SALARIES	0	0	0
DEBT SERVICES	0	0	0
OTHER COST	1,107	5,905	300,000
TOTAL	1,107	5,905	300,000

ESTIMATED BEG. FUND BALANCE	7,000	5,905	0
ESTIMATED ENDING FUND BALANCE	5,905	0	0
EMPLOYEE POSITIONS	0	0	0

SEWER FUND #412**ESTIMATED REVENUE**

SERVICE CHARGES AND FEES	333,698	352,961	363,295
OTHER	46,123	3,000	3,050
TOTAL	379,821	355,961	366,345

ESTIMATED EXPENDITURES

SALARIES	41,616	40,170	41,375
DEBT SERVICES	34,000	35,000	37,000
DEPRECIATION	104,503	102,105	177,875
OTHER COST	124,388	313,873	193,933
TOTAL	304,507	491,148	450,183

ESTIMATED BEG. FUND BALANCE	2,529,697	2,611,011	2,475,824
ESTIMATED ENDING FUND BALANCE	2,611,011	2,475,824	2,391,986
EMPLOYEE POSITIONS	1	1	1

ORDINANCE NO. 10-010

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS ADOPTING A BUDGET AND ESTABLISHING A PROPERTY TAX RATE FOR THE FISCAL YEAR JULY 1, 2011 THROUGH JUNE 30, 2012.

WHEREAS, Tennessee Code Annotated Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivision shall first be appropriated before being expended and that only funds that are available shall be appropriated: and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds: and

WHEREAS, the governing body had published the annual operating budget and budgetary comparisons of the proposed newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, TENNESSEE AS FOLLOWS:

2011-2012 Budget Ordinance For the Town of Kingston Springs

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows:

General Fund #110 Revenue

	FY 2009-2010 Actual	FY 2010-2011 Estimated	FY 2011-2012 Proposed
Beginning Fund Balance			1,031,426
Local Taxes	1,056,029	1,110,702	1,333,237
Building & Related Permits	13,629	4,075	5,375
Intergovernmental	548,630	379,300	222,318
Fines and Forfeitures	35,616	36,650	37,000
Other	126,639	56,270	501,598
Total Revenue	1,780,543	1,586,997	2,099,527
Total Available Funds	1,780,543	1,586,997	3,130,953

Street Aid #121 Revenue

	FY 2009-2010 Actual	FY 2010-2011 Estimated	FY 2011-2012 Proposed
Beginning Fund Balance			14,637
Intergovernmental	76,572	72,320	73,447
Other	105	100,050	50
Total Revenue	76,677	172,370	73,497
Total Available Funds	76,677	172,370	88,134

Drug Fund #127 Revenue

	FY 2009-2010 Actual	FY 2010-2011 Estimated	FY 2011-2012 Proposed
Beginning Fund Balance			319,122
Fines and Forfeitures	842	700	90,700
Other	42,795	10	300
Total Revenue	43,637	710	91,000
Total Available Funds	43,637	710	410,122

2011-2012 Budget Ordinance For the Town of Kingston Springs

Adequate Facility Tax #310 Revenue

	FY 2009-2010 Actual	FY 2010-2011 Estimated	FY 2011-2012 Proposed
Beginning Fund Balance			69,654
Local Taxes	9,074	1,000	1,000
Other	150	100	100
Total Revenue	9,224	1,100	1,100
Total Available Funds	9,224	1,100	70,754

Capital Improvements #311 Revenue

	FY 2009-2010 Actual	FY 2010-2011 Estimated	FY 2011-2012 Proposed
Beginning Fund Balance			0
Other	12	0	300,000
Total Revenue	12	0	300,000
Total Available Funds	12	0	300,000

Sewer Fund #412 Revenue

	FY 2009-2010 Actual	FY 2010-2011 Estimated	FY 2011-2012 Proposed
Beginning Fund Balance			783,513
Service Charges & Fees	333,698	344,461	363,295
Other	46,123	11,500	3,050
Total Revenue	379,821	355,961	366,345
Total Available Funds	379,821	355,961	1,149,858

2011-2012 Budget Ordinance For the Town of Kingston Springs

SECTION 2: That the governing body appropriates from these anticipated revenue and unexpended and unencumbered funds as follows:

General Fund #110 Appropriations

	FY 2009-2010 Actual	FY 2010-2011 Estimated	FY 2011-2012 Proposed
General Government	917,029	959,372	636,947
Administrative	0	0	153,355
Board of Commissioners	0	0	12,558
City Court	0	0	2,300
City Attorney	0	0	26,150
City Clerk	0	0	82,539
Plannina and Zoning	0	0	24,342
Codes Dept.	23,238	20,050	31,918
Police Dept.	119,802	92,539	375,014
Fire Dept.	68,887	62,157	128,830
Streets Dept.	125,882	126,850	271,177
Park Dept.	88,169	81,400	155,898
Debt	289,969	412,768	440,802
Total Appropriations	1,632,976	1,755,136	2,341,830

Street Aid #121 Appropriations

	FY 2009-2010 Actual	FY 2010-2011 Estimated	FY 2011-2012 Proposed
	90,738	199,792	88,111
Total Appropriations	90,738	199,792	88,111

Drug Fund #127 Appropriations

	FY 2009-2010 Actual	FY 2010-2011 Estimated	FY 2011-2012 Proposed
	2,328	5,200	79,551
Total Appropriations	2,328	5,200	79,551

2011-2012 Budget Ordinance For the Town of Kingston Springs

Adequate Facility Tax #310 Appropriations

	FY 2009-2010 Actual	FY 2010-2011 Estimated	FY 2011-2012 Proposed
	10,000	6,000	0
Total Appropriations	10,000	6,000	0

Capital Improvements #311 Appropriations

	FY 2009-2010 Actual	FY 2010-2011 Estimated	FY 2011-2012 Proposed
	1,107	5,905	300,000
Total Appropriations	1,107	5,905	300,000

Sewer Fund #412 Appropriations

	FY 2009-2010 Actual	FY 2010-2011 Estimated	FY 2011-2012 Proposed
Operating Expenses	166,004	354,043	238,808
Depreciation	104,503	102,105	177,875
Debt	34,000	35,000	37,000
Total Appropriations	304,507	491,148	453,683

2011-2012 Budget Ordinance For the Town of Kingston Springs

SECTION 3: At the end of the current fiscal year the governing body estimates balances/deficits as follows:

	Fund Balance
General Fund	789,123
Street Aid	23
Drug Fund	330,571
Adequate Facility Tax Fund	70,754
Capital Improvements Fund	0
Sewer Fund	696,175

SECTION 4: That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

General Fund -Bonded or Other Indebtedness	Debt Redemption (Principal)	Interest Requirements	Debt Authorized and Unissued	Condition of Sinking Fund
Bonds	282,000	112,600	31,101	0.00
Notes				
Capital Leases				
Other Debt				
Total	282,000	112,600	31,101	0.00

Sewer Fund - Bonded or Other Indebtedness	Debt Redemption (Principal)	Interest Requirements	Debt Authorized and Unissued	Condition of Sinking Fund
Bonds			0.00	0.00
Notes	37,000.00	19,213.00		
Capital Leases				
Other Debt				
Total	37,000.00	19,213.00	0.00	0.00

SECTION 5: During the coming fiscal year the governing body has planned capital projects and proposed funding as follows:

Proposed Capital Projects	Proposed Amount Financed by Appropriations	Proposed Amount Financed by Debt
Community Center		300,000

2011-2012 Budget Ordinance For the Town of Kingston Springs

SECTION 6: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the Tennessee Code Annotated.

SECTION 7: Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the Tennessee Cod Annotated. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 8: A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending balances and the number of full time equivalent employees required by Section 6-56-206, Tennessee Code Annotated will be attached.

SECTION 9: If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year until the adoption of the new budget ordinance in accordance with Section 6-56-210, Tennessee Code Annotated provided sufficient revenue are being collected to support the continuing appropriations. Approval of the Director of the Division of Local Finance in the comptroller of the Treasury for a continuation budget will be requested in any indebtedness is outstanding.

SECTION 10: There is hereby levied a property tax of \$0.82 per \$100 of assessed value on all real and personal property.

2011-2012 Budget Ordinance For the Town of Kingston Springs

SECTION 11: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 12: This ordinance shall take effect July 1, 2011, the public welfare requiring it.

First Reading

May 19, 2011

Public Hearing

June 16, 2011

Final Reading

June 16, 2011

John McLeroy, Mayor

John McLeroy

Debbie K. Finch, Recorder

Debbie K. Finch

**2011-2012 BUDGET
TOWN OF KINGSTON SPRINGS**

	A	B	C	D	E	F	G	H	I	J	K
	Fund	Account		Description	2009-2010 Actual	2010-2011 Budget	2010-2011 Amended	2010-2011 Thru Feb.	2010-2011 Remaining	2010-2011 Projected Year End	2011-2012 Proposed
1											
2											
3				GENERAL FUND REVENUE							
4				LOCAL TAXES							
5	110	31100		PROPERTY TAXES (CURRENT)	523,429	537,073	537,073	495,222	41,851	537,073	552,568
6	110	31111		TAX OVERPAYMENTS/REFUNDS	0	50	50	95	10	105	50
7	110	31300		INT. PENALTY ON PROP TAX	7,087	1,000	1,000	1,966	200	2,166	1,000
8	110	31510		PAYMENTS IN LIEU OF TAXES	17,372	0	0	0	0	0	0
9	110	31511		PAY IN LIEU OF TAX -ELECTRIC	0	6,458	6,458	7,168	0	7,168	7,000
10	110	31513		PAYMENT IN LIEU OF TAX -SEWER	0	10,009	10,009	6,673	3,336	10,009	9,920
11	110	31514		PAY IN LIEU OF TAX - GAS	0	10,842	10,842	8,498	4,249	12,747	12,500
12	110	31610		LOCAL SALES TAX - CO. TRUSTEE	349,034	274,500	274,500	200,239	100,120	300,359	300,300
13	110	31620		LOCAL SALES TAX - STATE	0	121,500	121,500	102,953	51,477	154,430	154,450
14	110	31710		WHOLESALE BEER TAX	90,233	80,000	80,000	45,942	22,971	68,913	68,900
15	110	31720		WHOLESALE LIQUOR TAX	30,860	29,000	29,000	18,413	9,207	27,620	27,500
16	110	32211		BEER - PRIVILEGE TAX	1,042	1,000	1,000	1,100	550	1,650	1,200
17	110	32220		LIQUOR BY THE DRINK PRIVILEGE	0	2,270	2,270	1,470	0	1,470	1,470
18	110	31910		AT&T MOBILITY FRANCHISE TAX	0	0	40	36	18	54	50
19	110	31912		CABLE TV FRANCHISE TAX	36,972	37,000	37,000	18,739	18,739	37,478	37,500
20				TOTAL LOCAL TAXES	1,056,029	1,110,702	1,110,742	908,514	252,727	1,161,241	1,174,408
21											
22				BUILDING & RELATED PERMITS							
23	110	32609		DRIVEWAY PERMIT	0	75	75	100	0	100	75
24	110	32610		BUILDING PERMITS	7,618	2,500	2,500	5,562	300	5,862	3,500
25	110	32690		OTHER PERMITS	6,011	1,300	1,300	1,756	300	2,056	1,500
26	110	32710		SIGN PERMITS	0	200	200	250	50	300	300
27				TOTAL BUILDING & RELATED PERMITS	13,629	4,075	4,075	7,668	650	8,318	5,375
28											
29				INTERGOVERNMENTAL							
30	110	31980		MIXED DRINK TAXES	8,731	10,000	10,000	8,241	4,121	12,362	11,000
31	110	33410		STATE OFFICERS SUPPLEMENT PAY	3,000	3,000	3,000	0	3,000	3,000	3,000
32	110	33510		STATE SALES TAX (SHARED REV.)	322,563	177,417	177,417	124,486	62,243	186,729	178,175
33	110	33520		STATE INCOME TAX	28,743	5,000	5,000	20,329	0	20,329	5,000
34	110	33530		STATE BEER TAX (SHARED REV.)	1,374	1,387	1,387	725	363	1,088	1,406
35	110	33531		TELECOMMUNICATION SALES TAX	211	270	270	144	72	216	200
36	110	33552		STATE-CITY ST.& TRANS. (SHARED	3,281	5,934	5,934	3,968	1,984	5,952	5,650
37	110	33591		TVA (SHARED REVENUE)	30,504	31,390	31,390	15,603	15,603	31,206	30,509
38	110	33593		CORPORATE EXCISE TAX	3,179	1,378	1,378	0	1,378	1,378	1,378
39	110	33700		GRANTS FROM LOCAL UNITS	7,700	0	0	0	0	0	15,000
40	110	34260		FIRE TAX - COUNTY	139,344	143,524	143,524	71,762	71,762	143,524	147,830
41				TOTAL INTERGOVERNMENTAL	548,630	379,300	379,300	245,258	160,525	405,783	399,147
42											

**2011-2012 BUDGET
TOWN OF KINGSTON SPRINGS**

	A	B	C	D	E	F	G	H	I	J	K
	Fund	Account		Description	2009-2010 Actual	2010-2011 Budget	2010-2011 Amended	2010-2011 Thru Feb.	2010-2011 Remaining	2010-2011 Projected Year End	2011-2012 Proposed
1											
43				FINES							
44	110	35100		CITY COURT	34,774	36,000	36,000	18,129	9,065	27,194	36,000
45	110	35140		DRUG FINES	842	650	650	1,116	400	1,516	1,000
46				TOTAL FINES	35,616	36,650	36,650	19,245	9,465	28,710	37,000
47											
48				OTHER							
49	110	32210		BEER PERMIT APPLICATION FEES	250	250	250	250	125	375	250
50	110	33701		TML "SAFETY PARTNER" GRANT	1,000	0	0	0	0	0	0
51	110	33902		FIRE FIGHTERS ASSOCIATION	0	0	0	0	0	0	0
52	110	34125		PLANNING REVIEW FEES	1,820	200	200	400	200	600	200
53	110	34213		OFFICER FEES	2,299	1,200	1,200	981	491	1,472	1,400
54	110	34240		ACCIDENT REPORT CHARGES	155	100	100	85	43	128	120
55	110	34311		EXCAVATION-STREET CUTS	26	30	30	22	0	22	30
56	110	34740		PARK AND RECREATION CHARGES	2,105	1,000	1,000	710	355	1,065	5,000
57	110	34742		BASKETBALL PROGRAM	540	600	600	0	550	550	600
58	110	34743		SOFTBALL PROGRAM	3,750	3,750	3,750	0	0	0	3,750
59	110	34744		SOCCER PROGRAM	21,375	20,000	20,000	17,307	100	17,407	18,000
60	110	34745		PARK - DUCK RACE	3,805	0	0	0	0	0	0
61	110	34746		ART IN THE PARK	400	0	600	600	0	600	0
62	110	34747		MISC. PARK PROGRAMS	20	0	0	0	0	0	0
63	110	34750		MOVIE IN THE PARK	729	1,500	1,500	50	400	450	1,000
64	110	34751		5K RACE	5,768	5,700	5,700	6,483	0	6,483	6,500
65	110	34752		FISHING RODEO	400	500	500	0	400	400	400
66	110	34755		CONCESSIONS	519	350	350	0	200	200	350
67	110	34759		SUMMER CAMP	0	9,000	9,000	0	0	0	0
68	110	34791		CITY HALL VENDING MACHINE	141	135	135	0	135	135	135
69	110	35300		BUILDING PERMIT PENALTIES	0	350	350	221	100	321	300
70	110	36000		OTHER REVENUES	6,098	2,200	24,391	4,787	22,191	26,978	2,200
71	110	36100		INTEREST EARNINGS	6,288	3,500	3,500	2,855	645	3,500	3,500
72	110	36210		AMBULANCE RENT	1,870	0	0	0	0	0	0
73	110	36211		TN HWY PATROL RENT	0	0	0	0	0	0	0
74	110	36212		TBI RENT	600	0	450	450	0	450	0
75	110	36213		LIBRARY LEASE	10	0	0	0	0	0	0
76	110	36350		INSURANCE CLAIM PAYMENTS	66,458	0	61,469	199,792	3,599	203,391	0
77	110	36400		FEMA REIMBURSEMENT	0	0	266,888	0	266,888	266,888	439,863
78	110	36730		FD DONATIONS	213	0	0	0	0	0	0
79	110	36963		RECEIVED FROM AFT	0	0	0	0	0	0	0
80	110	36966		RECEIVED FROM CAPITAL PROJECTS	0	5,905	5,905	0	0	0	0
81				TOTAL OTHER	126,639	56,270	407,868	234,993	296,421	531,414	483,698
82				TOTAL GENERAL REVENUE	1,780,543	1,586,997	1,938,635	1,415,678	719,787	2,135,465	2,099,527
83											
84											

**2011-2012 BUDGET
TOWN OF KINGSTON SPRINGS**

	A	B	C	D	E	F	G	H	I	J	K
	Fund	Account		Description	2009-2010 Actual	2010-2011 Budget	2010-2011 Amended	2010-2011 Thru Feb.	2010-2011 Remaining	2010-2011 Projected Year End	2011-2012 Proposed
85				GENERAL FUND EXPENDITURES							
86	110	41000	111	SALARIES	456,130	458,977	458,977	306,172	152,805	458,977	0
87	110	41000	113	STATE SUPPLEMENT PAY POLICE	3,002	3,000	3,000	0	3,000	3,000	0
88	110	41000	115	BOARD SALARIES	9,600	9,600	9,600	6,400	3,200	9,600	0
89	110	41000	132	FD INCENTIVE	19,981	20,000	20,000	19,949	0	19,949	0
90	110	41000	135	EMPLOYEE RECOGNITION	1,500	2,000	2,000		2,000	2,000	0
91	110	41000	141	OASI	38,438	37,606	37,606	25,823	11,782	37,606	0
92	110	41000	142	HEALTH INSURANCE	98,014	104,301	104,301	64,518	39,783	104,301	0
93	110	41000	143	RETIREMENT	29,936	32,708	32,771	21,264	11,507	32,771	0
94	110	41000	146	WORKERS COMPENSATION	12,655	22,657	22,657	0	22,657	22,657	0
95	110	41000	147	UNEMPLOYMENT INSURANCE	433	273	273	211	62	273	0
96	110	41000	148	EMPLOYEE EDUCATION & TRAINING	539	500	500	75	425	500	0
97	110	41000	172	CITY ELECTION	3,118	0	0	0	0	0	0
98	110	41000	175	CREDIT CARD FEE'S	469	450	450	247	203	450	450
99	110	41000	207	SOUTH CHEATHAM LIBRARY	0	8,500	8,500	8,500	0	8,500	8,500
100	110	41000	208	CIO SERVICES	3,262	6,800	6,800	4,024	2,776	6,800	6,800
101	110	41000	211	POSTAGE, BOX RENT, ETC.	1,879	1,800	1,800	1,133	667	1,800	1,800
102	110	41000	216	SAFETY DEPOSIT BOX/MISC. CHARGES	0	100	100	0	100	100	100
103	110	41000	218	COMMISSIONERS RETREAT	1,026	1,500	1,500	950	550	1,500	0
104	110	41000	219	DISPATCHING	2,400	2,400	2,400	0	2,400	2,400	0
105	110	41000	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	433	2,800	2,800	911	1,889	2,800	1,500
106	110	41000	235	MEMBERSHIPS	2,221	3,072	3,072	1,407	1,665	3,072	0
107	110	41000	236	PUBLIC RELATION	543	3,100	3,700	299	3,401	3,700	3,100
108	110	41000	237	ADVERTISING	3,688	2,600	2,600	1,393	1,207	2,600	2,600
109	110	41000	238	OFF SITE BACKUP SERVICE	0	0	12	3	9	12	25
110	110	41000	241	ELECTRIC	16,765	17,000	17,000	10,575	6,425	17,000	10,000
111	110	41000	242	WATER	10,200	13,100	13,100	11,770	2,165	13,935	275
112	110	41000	244	GAS HEATING	6,225	5,000	5,000	3,403	1,597	5,000	0
113	110	41000	245	TELEPHONE	14,260	14,000	14,000	8,916	4,458	13,374	6,000
114	110	41000	248	ONLINE SERVICES	2,844	2,300	2,300	1,739	561	2,300	2,300
115	110	41000	249	DUMPSTERS	2,465	2,200	2,200	1,684	842	2,526	2,602
116	110	41000	250	PROFESSIONAL SERVICES	108	250	250	0	250	250	250
117	110	41000	252	LEGAL SERVICES	19,301	28,100	28,100	13,804	14,296	28,100	0
118	110	41000	253	AUDITING SERVICES	8,500	8,650	8,650	0	8,650	8,650	8,650
119	110	41000	254	ENGINEERING	6,976	12,400	12,400	6,621	5,779	12,400	0
120	110	41000	255	SOFTWARE / HARDWARE SUPPORT	9,369	11,338	11,338	9,515	1,823	11,338	9,870
121	110	41000	256	CHEATHAM CO. ECONOMIC DEV. BOARD	11,321	11,400	11,400	5,756	5,644	11,400	0
122	110	41000	257	PLANNING OFFICE SERVICES	8,043	10,500	10,500	3,669	6,831	10,500	0
123	110	41000	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	581	500	500	250	250	500	500
124	110	41000	265	R & M GROUNDS AND GROUND IMPROVEMENTS	22	100	100	0	100	100	100
125	110	41000	266	REPAIR AND MAINTENANCE BUILDINGS	3,309	5,000	5,000	4,064	936	5,000	5,000
126	110	41000	275	LITIGATION EXPENSES	16,679	0	0	0	0	0	0
127	110	41000	280	PERSONAL MILEAGE	1,053	1,100	1,100	459	641	1,100	0
128	110	41000	283	OUT OF TOWN EXPENSE	0	600	600	224	376	600	0
129	110	41000	287	MEALS AND ENTERTAINMENT	408	670	670	475	195	670	500
130	110	41000	291	MTAS CODIFICATION SERVICES	0	800	800	1,303	0	1,303	0
131	110	41000	293	RECORDING DOCUMENTS	34	100	100		100	100	0

**2011-2012 BUDGET
TOWN OF KINGSTON SPRINGS**

	A	B	C	D	E	F	G	H	I	J	K
1	Fund	Account		Description	2009-2010 Actual	2010-2011 Budget	2010-2011 Amended	2010-2011 Thru Feb.	2010-2011 Remaining	2010-2011 Projected Year End	2011-2012 Proposed
132	110	41000	295	MAINTENANCE CONTRACTS	1,705	1,500	1,500	864	636	1,500	725
133	110	41000	299	MISCELLANEOUS	1,606	1,000	1,000	608	392	1,000	1,000
134	110	41000	305	VENDING	235	500	500	0	500	500	500
135	110	41000	306	LEADERSHIP CHEATHAM COUNTY	0	0	0	0	0	0	450
136	110	41000	310	OFFICE SUPPLIES	5,444	8,700	8,700	5,142	3,558	8,700	8,700
137	110	41000	312	OFFICE FURNITURE, FILE CABINETS, ETC.	0	6,300	6,300	5,900	400	6,300	1,000
138	110	41000	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	170	2,500	2,500	213	2,287	2,500	2,500
139	110	41000	319	CHRISTMAS DECORATIONS	0	1,500	1,500	0	1,500	1,500	1,500
140	110	41000	354	CITY YARD SALE	385	350	350	0	350	350	450
141	110	41000	480	FLOOD EMERGENCY EXPENSES	35,201	0	16,970	16,970	0	16,970	0
142	110	41000	510	LIABILITY INSURANCE	29,239	44,000	44,000	0	44,000	44,000	2,586
143	110	41000	516	NOTARY & SURETY BOND FEES	0	127	627	500	0	500	0
144	110	41000	520	PROPERTY INSURANCE	2,853	3,138	3,138	0	3,138	3,138	1,306
145	110	41000	529	PROPERTY ACQUISITION	0	0	0	0	0	0	502,700
146	110	41000	532	LAND RENTAL	2,461	2,500	2,500	2,464	0	2,464	0
147	110	41000	700	CONTRIBUTIONS	10,000	1,500	1,500	1,500	0	1,500	1,750
148	110	41000	762	TRANSFER TO STREET AID	0	0	143,392	143,392	0	143,392	0
149	110	41000	769	TRANSFER TO RESERVE MONEY MARKET	0	0	0	0	0	0	23,359
150	110	41000	965	GEN. GOV. ADDITIONS / IMPROVEMENTS	0	15,905	15,905	16,446	0	16,446	17,300
151				TOTAL GENERAL EXPENDITURES	917,029	959,372	1,120,909	741,506	380,767	1,122,274	636,947
152											
153											
154				ADMINISTRATIVE EXPENDITURES							
155	110	41110	111	SALARIES	0	0	0	0	0	0	103,948
156	110	41110	135	EMPLOYEE RECOGNITION	0	0	0	0	0	0	200
157	110	41110	138	CELL PHONE ALLOWANCE	0	0	0	0	0	0	1,344
158	110	41110	141	OASI (EMPLOYER'S SHARE)	0	0	0	0	0	0	8,070
159	110	41110	142	HEALTH INSURANCE	0	0	0	0	0	0	25,930
160	110	41110	143	RETIREMENT	0	0	0	0	0	0	7,422
161	110	41110	145	GAP INSURANCE	0	0	0	0	0	0	1,600
162	110	41110	146	WORKMEN'S COMPENSATION	0	0	0	0	0	0	1,178
163	110	41110	147	UNEMPLOYMENT INSURANCE	0	0	0	0	0	0	42
164	110	41110	148	EMPLOYEE EDUCATION & TRAINING	0	0	0	0	0	0	1,000
165	110	41110	235	MEMBERSHIPS	0	0	0	0	0	0	195
166	110	41110	280	PERSONAL MILEAGE	0	0	0	0	0	0	650
167	110	41110	283	OUT-OF-TOWN EXPENSE	0	0	0	0	0	0	1,200
168	110	41110	326	CLOTHING & UNIFORMS	0	0	0	0	0	0	250
169	110	41110	516	NOTARY & SURETY BOND/FEES	0	0	0	0	0	0	327
170				TOTAL ADMINISTRATIVE EXPENDITURES	0	0	0	0	0	0	163,355
171											
172											

**2011-2012 BUDGET
TOWN OF KINGSTON SPRINGS**

	A	B	C	D	E	F	G	H	I	J	K
	Fund	Account		Description	2009-2010 Actual	2010-2011 Budget	2010-2011 Amended	2010-2011 Thru Feb.	2010-2011 Remaining	2010-2011 Projected Year End	2011-2012 Proposed.
1											
173				BOARD OF COMMISSIONERS							
174	110	41111	115	BOARD SALARIES	0	0	0	0	0	0	9,600
175	110	41111	141	OASI (EMPLOYER'S SHARE)	0	0	0	0	0	0	734
176	110	41111	146	WORKMEN'S COMPENSATION	0	0	0	0	0	0	274
177	110	41111	148	EMPLOYEE EDUCATION & TRAINING	0	0	0	0	0	0	250
178	110	41111	218	COMMISSIONERS RETREAT	0	0	0	0	0	0	1,500
179	110	41111	283	OUT-OF-TOWN EXPENSE	0	0	0	0	0	0	200
180				TOTAL BOARD OF COMMISSIONERS	0	0	0	0	0	0	12,558
181											
182											
183				CITY COURT							
184	110	41200	252	LEGAL SERVICES	0	0	0	0	0	0	2,100
185	110	41200	310	OFFICE SUPPLIES	0	0	0	0	0	0	200
186				TOTAL CITY COURT	0	0	0	0	0	0	2,300
187											
188											
189				CITY ATTORNEY							
190	110	41520	235	MEMBERSHIPS	0	0	0	0	0	0	150
191	110	41520	252	LEGAL SERVICES	0	0	0	0	0	0	26,000
192				TOTAL CITY ATTORNEY	0	0	0	0	0	0	26,150
193											
194											
195				CITY CLERK							
196	110	41580	111	SALARIES	0	0	0	0	0	0	56,909
197	110	41580	135	EMPLOYEE RECOGNITION	0	0	0	0	0	0	200
198	110	41580	141	OASI (EMPLOYER'S SHARE)	0	0	0	0	0	0	4,369
199	110	41580	142	HEALTH INSURANCE	0	0	0	0	0	0	13,836
200	110	41580	143	RETIREMENT	0	0	0	0	0	0	4,063
201	110	41580	145	GAP INSURANCE	0	0	0	0	0	0	1,600
202	110	41580	146	WORKMEN'S COMPENSATION	0	0	0	0	0	0	270
203	110	41580	147	UNEMPLOYMENT INSURANCE	0	0	0	0	0	0	42
204	110	41580	280	PERSONAL MILEAGE	0	0	0	0	0	0	650
205	110	41580	283	OUT-OF-TOWN EXPENSE	0	0	0	0	0	0	150
206	110	41580	326	CLOTHING AND UNIFORMS	0	0	0	0	0	0	250
207	110	41580	516	NOTARY & SURETY BOND/FEEs	0	0	0	0	0	0	200
208				TOTAL CITY CLERK EXPENDITURES	0	0	0	0	0	0	82,539
209											
210											
211				PLANNING AND ZONING							
212	110	41700	256	CHEATHAM CO. ECONOMIC DEV. BOARD	0	0	0	0	0	0	11,742
213	110	41700	257	PLANNING OFFICE SERVICES	0	0	0	0	0	0	12,500
214	110	41700	293	RECORDING DOCUMENTS	0	0	0	0	0	0	100
215				TOTAL PLANNING AND ZONING EXPENDITURES	0	0	0	0	0	0	24,342
216											
217											

**2011-2012 BUDGET
TOWN OF KINGSTON SPRINGS**

	A	B	C	D	E	F	G	H	I	J	K
1	Fund	Account		Description	2009-2010 Actual	2010-2011 Budget	2010-2011 Amended	2010-2011 Thru Feb.	2010-2011 Remaining	2010-2011 Projected Year End	2011-2012 Proposed
218				CODES							
219	110	41710	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	0	0	383	383	0	383	300
220	110	41710	235	MEMBERSHIPS	100	100	100	0	0	0	100
221	110	41710	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	703	750	367	0	0	0	750
222	110	41710	270	CONTRACTED BLDG. INSPECTOR	18,858	16,600	16,600	6,262	10,338	16,600	16,600
223	110	41710	274	CONTRACTED CODE ENFORCEMENT	0	0	0	0	0	0	3,900
224	110	41710	297	CODE CLEAN-UP COST	0	0	0	0	0	0	3,000
225	110	41710	298	DEMOLITION	0	2,000	2,000	0	0	0	5,000
226	110	41710	299	MISCELLANEOUS	3,535	0	0	0	0	0	0
227	110	41710	316	MACHINERY & EQUIPMENT	0	100	100	0	0	0	100
228	110	41710	331	FUEL	42	500	500	0	0	0	500
229	110	41710	510	LIABILITY INSURANCE	0	0	0	0	0	0	1,437
230	110	41710	520	PROPERTY INSURANCE	0	0	0	0	0	0	231
231				TOTAL CODE EXPENDITURES	23,238	20,050	20,050	6,645	10,338	16,983	31,918
232											
233											
234				POLICE							
235	110	42100	111	SALARIES	0	0	0	0	0	0	195,975
236	110	42100	113	STATE SUPPLEMENT PAY POLICE	0	0	0	0	0	0	3,000
237	110	42100	135	EMPLOYEE RECOGNITION	0	0	0	0	0	0	500
238	110	42100	138	CELL PHONE ALLOWANCE	0	0	0	0	0	0	4,032
239	110	42100	141	OASI (EMPLOYER'S SHARE)	0	0	0	0	0	0	15,568
240	110	42100	142	HEALTH INSURANCE	0	0	0	0	0	0	42,802
241	110	42100	143	RETIREMENT	0	0	0	0	0	0	13,993
242	110	42100	145	GAP INSURANCE	0	0	0	0	0	0	4,000
243	110	42100	146	WORKMEN'S COMPENSATION	0	0	0	0	0	0	12,273
244	110	42100	147	UNEMPLOYMENT INSURANCE	0	0	0	0	0	0	105
245	110	42100	148	EMPLOYEE EDUCATION & TRAINING	199	1,000	1,000	99	901	1,000	1,000
246	110	42100	170	FEES	0	800	800	0	800	800	800
247	110	42100	208	CIO SERVICES	800	1,000	1,000	0	1,000	1,000	1,000
248	110	42100	219	DISPATCHING	0	0	0	0	0	0	1,200
249	110	42100	220	FORENSIC'S	0	0	0	0	0	0	2,000
250	110	42100	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	0	300	300	0	300	300	2,300
251	110	42100	235	MEMBERSHIPS	100	500	500	115	385	500	350
252	110	42100	236	PUBLIC RELATION	0	175	175	0	175	175	175
253	110	42100	248	ONLINE SERVICES	2,581	4,200	4,200	1,505	2,695	4,200	4,200
254	110	42100	251	MEDICAL	150	150	150	0	150	150	150
255	110	42100	259	SPECIAL RESPONSE TEAM	1,330	3,000	3,000	913	2,087	3,000	3,000
256	110	42100	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	16,870	10,000	10,000	11,021	0	11,021	13,000
257	110	42100	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	534	500	500	50	450	500	500
258	110	42100	283	OUT-OF-TOWN EXPENSE	735	2,300	2,300	1,617	683	2,300	2,300
259	110	42100	295	MAINTENANCE CONTRACTS	0	0	0	0	0	0	250
260	110	42100	299	MISCELLANEOUS	0	200	200	130	70	200	200
261	110	42100	313	SAFETY EQUIPMENT	2,050	2,700	2,700	1,332	1,368	2,700	2,700
262	110	42100	315	COMMUNICATION EQUIPMENT/SUPPLIES	566	950	950	0	950	950	950
263	110	42100	316	MACHINERY & EQUIPMENT	2,614	2,614	2,614	1,116	1,498	2,614	2,614

**2011-2012 BUDGET
TOWN OF KINGSTON SPRINGS**

	A	B	C	D	E	F	G	H	I	J	K
1	Fund	Account		Description	2009-2010 Actual	2010-2011 Budget	2010-2011 Amended	2010-2011 Thru Feb.	2010-2011 Remaining	2010-2011 Projected Year End	2011-2012 Proposed
264	110	42100	317	MEDICAL EQUIPMENT/SUPPLIES	0	250	250	0	250	250	250
265	110	42100	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	1,958	2,500	2,500	500	2,000	2,500	2,500
266	110	42100	320	OPERATING SUPPLIES	361	450	450	127	323	450	450
267	110	42100	326	CLOTHING AND UNIFORMS	427	2,000	2,000	1,668	332	2,000	2,000
268	110	42100	328	EDUCATIONAL SUPPLIES	0	250	250	0	250	250	250
269	110	42100	331	FUEL	17,441	20,000	20,000	12,561	7,439	20,000	24,000
270	110	42100	480	FLOOD EMERGENCY EXPENSES	34,640	0	0	0	0	0	0
271	110	42100	510	LIABILITY INSURANCE	0	0	0	0	0	0	11,624
272	110	42100	520	PROPERTY INSURANCE	0	0	0	0	0	0	3
273	110	42100	775	K9 EXPENSES	799	4,700	4,700	2,130	2,570	4,700	0
274	110	42100	944	TRANSPORTATION EQUIPMENT	35,647	0	30,440	0	30,440	30,440	0
275	110	42100	967	PSD ADDITIONS / IMPROVEMENTS	0	32,000	32,000	1,048	30,952	32,000	3,000
276				TOTAL POLICE EXPENDITURES	119,802	92,639	122,979	35,932	88,068	124,000	375,014
277											
278											
279				FIRE							
280	110	42200	132	FD INCENTIVE PROGRAM	0	0	0	0	0	0	27,500
281	110	42200	141	OASI	0	0	0	0	0	0	2,104
282	110	42200	146	WORKMEN'S COMPENSATION	0	0	0	0	0	0	925
283	110	42200	148	EMPLOYEE EDUCATION & TRAINING	561	2,000	2,000	1,003	997	2,000	2,000
284	110	42200	219	DISPATCHING	0	0	0	0	0	0	1,200
285	110	42200	235	MEMBERSHIPS	50	150	150	0	150	150	150
286	110	42200	236	PUBLIC RELATION	1,626	1,500	1,500	1,097	403	1,500	1,500
287	110	42200	241	ELECTRIC	0	0	0	0	0	0	7,300
288	110	42200	242	WATER	0	0	0	0	0	0	875
289	110	42200	244	GAS HEATING	0	0	0	0	0	0	6,700
290	110	42200	245	TELEPHONE	0	0	0	0	0	0	925
291	110	42200	246	CABLE	679	1,050	1,050	466	584	1,050	1,050
292	110	42200	251	MEDICAL	0	350	350	0	350	350	350
293	110	42200	255	SOFTWARE / HARDWARE SUPPORT	220	220	220	0	220	220	220
294	110	42200	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	17,818	16,000	16,000	11,012	4,988	16,000	16,000
295	110	42200	262	R & M EQUIPMENT	3,233	2,500	2,500	4,957	0	4,957	5,000
296	110	42200	265	R & M GROUNDS AND GROUND IMPROVEMENTS	0	100	100	0	100	100	0
297	110	42200	266	REPAIR AND MAINTENANCE BUILDINGS	6,583	4,373	4,373	2,262	2,111	4,373	4,653
298	110	42200	283	OUT-OF-TOWN EXPENSE	3,000	4,800	4,800	2,645	2,155	4,800	4,800
299	110	42200	287	MEALS AND ENTERTAINMENT	263	1,700	1,700	34	1,666	1,700	1,700
300	110	42200	295	MAINTENANCE CONTRACTS	0	0	0	0	0	0	670
301	110	42200	299	MISCELLANEOUS	0	250	250	0	250	250	250
302	110	42200	309	TRAINING EQUIPMENT	567	1,250	1,250	1,071	179	1,250	1,250
303	110	42200	311	REINFORCEMENT PROGRAM	11	300	300	87	213	300	300
304	110	42200	312	OFFICE FURNITURE, FILE CABINETS, ETC.	0	0	0	900	0	900	500
305	110	42200	313	SAFETY EQUIPMENT	11,566	11,214	11,214	1,506	9,708	11,214	11,214
306	110	42200	315	COMMUNICATION EQUIPMENT/SUPPLIES	733	1,500	1,500	400	1,100	1,500	1,500
307	110	42200	316	MACHINERY & EQUIPMENT	17,719	1,200	1,200	2,737	0	2,737	1,200
308	110	42200	317	MEDICAL EQUIPMENT/SUPPLIES	0	2,000	2,000	1,112	888	2,000	2,000
309	110	42200	319	CHRISTMAS DECORATIONS	0	0	0	837	0	837	0
310	110	42200	320	OPERATING SUPPLIES	594	2,500	2,500	999	1,501	2,500	1,900

**2011-2012 BUDGET
TOWN OF KINGSTON SPRINGS**

	A	B	C	D	E	F	G	H	I	J	K
	Fund	Account		Description	2009-2010 Actual	2010-2011 Budget	2010-2011 Amended	2010-2011 Thru Feb.	2010-2011 Remaining	2010-2011 Projected Year End	2011-2012 Proposed
1											
311	110	42200	326	CLOTHING AND UNIFORMS	695	2,500	2,500	1,928	572	2,500	2,500
312	110	42200	331	FUEL	2,332	4,000	4,000	2,752	1,248	4,000	4,000
313	110	42200	480	FLOOD EMERGENCY EXPENSES	637	0	2,344	2,344	0	2,344	0
314	110	42200	510	LIABILITY INSURANCE	0	0	0	0	0	0	14,127
315	110	42200	520	PROPERTY INSURANCE	0	0	0	0	0	0	1,767
316	110	42200	733	PRIZES AND AWARDS	0	700	700	0	700	700	700
317				TOTAL FIRE EXPENDITURES	68,887	62,167	64,601	40,149	30,083	70,232	128,830
318											
319											
320				STREETS							
321	110	43100	111	SALARIES	0	0	0	0	0	0	52,000
322	110	43100	135	EMPLOYEE RECOGNITION	0	0	0	0	0	0	200
323	110	43100	138	CELL PHONE ALLOWANCE	0	0	0	0	0	0	1,344
324	110	43100	141	OASI (EMPLOYER'S SHARE)	0	0	0	0	0	0	4,096
325	110	43100	142	HEALTH INSURANCE	0	0	0	0	0	0	14,151
326	110	43100	143	RETIREMENT	0	0	0	0	0	0	3,713
327	110	43100	145	GAP INSURANCE	0	0	0	0	0	0	1,600
328	110	43100	146	WORKMEN'S COMPENSATION	0	0	0	0	0	0	3,615
329	110	43100	147	UNEMPLOYMENT INSURANCE	0	0	0	0	0	0	42
330	110	43100	241	ELECTRIC	0	0	0	0	0	0	700
331	110	43100	242	WATER	0	0	0	0	0	0	275
332	110	43100	251	MEDICAL	0	100	100	0	0	0	100
333	110	43100	254	ENGINEERING	0	0	0	0	0	0	15,500
334	110	43100	260	TREE CUTTING SERVICE	0	0	0	0	0	0	750
335	110	43100	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	3,530	5,000	5,000	4,540	0	4,540	5,500
336	110	43100	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	0	0	60	56	0	60	7,500
337	110	43100	266	REPAIR AND MAINTENANCE BUILDINGS	3,621	2,250	2,250	1,653	500	2,153	2,500
338	110	43100	268	REPAIR AND MAINTENANCE ROADS AND STREETS	0	0	0	0	0	0	20,000
339	110	43100	269	ANNUAL PAVING	19,340	0	0	0	0	0	90,000
340	110	43100	271	EXCAVATION/ STREET CUTS	0	300	300	0	0	0	300
341	110	43100	313	SAFETY EQUIPMENT	0	100	100	0	0	0	100
342	110	43100	316	MACHINERY & EQUIPMENT	524	100	100	283	0	283	100
343	110	43100	320	OPERATING SUPPLIES	352	1,000	1,000	778	200	978	1,000
344	110	43100	326	CLOTHING AND UNIFORMS	659	1,000	940	265	700	965	1,200
345	110	43100	331	FUEL	3,547	4,000	4,000	1,999	1,000	2,999	4,000
346	110	43100	339	PROPERTY DAMAGE REPAIRS	0	0	100	0	0	0	100
347	110	43100	343	SIGNS	0	0	0	0	0	0	4,000
348	110	43100	452	ROAD SALT	0	0	0	0	0	0	7,500
349	110	43100	480	FLOOD EMERGENCY EXPENSES	94,309	0	46,902	46,902	0	46,902	0
350	110	43100	510	LIABILITY INSURANCE	0	0	0	0	0	0	3,034
351	110	43100	520	PROPERTY INSURANCE	0	0	0	0	0	0	1,257
352	110	43100	762	TRANSFER TO STREET AID (ANNUAL ROAD PAVING)	0	100,000	180,660	0	180,660	180,660	0
353	110	43100	969	STREET ADDITIONS / IMPROVEMENTS	0	13,000	13,000	7,678	5,322	13,000	25,000
354				TOTAL STREET EXPENDITURES	125,882	126,850	254,512	64,154	188,382	252,540	271,177
355											
356											

**2011-2012 BUDGET
TOWN OF KINGSTON SPRINGS**

	A	B	C	D	E	F	G	H	I	J	K
	Fund	Account		Description	2009-2010 Actual	2010-2011 Budget	2010-2011 Amended	2010-2011 Thru Feb.	2010-2011 Remaining	2010-2011 Projected Year End	2011-2012 Proposed
1											
357				PARKS							
358	110	44700	111	SALARIES	0	0	0	0	0	0	63,120
359	110	44700	114	PART-TIME EMPLOYEE SALARIES	0	0	0	0	0	0	4,320
360	110	44700	135	EMPLOYEE RECOGNITION	0	0	0	0	0	0	200
361	110	44700	138	CELL PHONE ALLOWANCE	0	0	0	0	0	0	1,344
362	110	44700	141	OASI (EMPLOYER'S SHARE)	0	0	0	0	0	0	5,277
363	110	44700	142	HEALTH INSURANCE	0	0	0	0	0	0	13,395
364	110	44700	143	RETIREMENT	0	0	0	0	0	0	4,507
365	110	44700	145	GAP INSURANCE	0	0	0	0	0	0	4,480
366	110	44700	146	WORKMEN'S COMPENSATION	0	0	0	0	0	0	3,807
367	110	44700	147	UNEMPLOYMENT INSURANCE	0	0	0	0	0	0	42
368	110	44700	148	EMPLOYEE EDUCATION & TRAINING	310	500	500	160	340	500	500
369	110	44700	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	150	300	300	99	201	300	300
370	110	44700	235	MEMBERSHIPS	300	500	500	0	450	450	500
371	110	44700	241	ELECTRIC	0	0	0	0	0	0	3,100
372	110	44700	242	WATER	0	0	0	0	0	0	13,925
373	110	44700	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	1,123	2,000	2,000	383	1,500	1,883	2,000
374	110	44700	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	1,790	5,000	5,000	2,299	2,700	4,999	7,500
375	110	44700	264	MOWING	16,805	21,000	21,000	9,835	11,000	20,835	23,000
376	110	44700	265	R & M GROUNDS AND GROUND IMPROVEMENTS	4,456	4,000	4,000	717	3,000	3,717	4,000
377	110	44700	266	REPAIR AND MAINTENANCE BUILDINGS	1,556	1,500	1,500	65	1,400	1,465	1,000
378	110	44700	283	OUT-OF-TOWN EXPENSE	590	750	750	832	0	832	1,000
379	110	44700	294	MACHINERY AND EQUIPMENT RENTAL	742	500	500	0	0	0	0
380	110	44700	312	OFFICE FURNITURE, FILE CABINETS, ETC.	0	100	100	555	0	555	500
381	110	44700	316	MACHINERY & EQUIPMENT	225	750	750	1,054	0	1,054	750
382	110	44700	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	771	1,000	1,000	130	600	730	1,000
383	110	44700	320	OPERATING SUPPLIES	1,804	2,000	2,000	1,306	600	1,906	2,000
384	110	44700	325	SENIOR PROGRAM	2,780	3,000	3,000	2,261	1,000	3,261	3,000
385	110	44700	326	CLOTHING AND UNIFORMS	80	500	500	140	300	440	500
386	110	44700	331	FUEL	2,034	4,000	4,000	2,053	2,000	4,053	4,500
387	110	44700	343	TRAFFIC SIGNS / SUPPLIES	330	500	500	0	0	0	800
388	110	44700	345	SECURITY EQUIPMENT	0	500	500	0	500	500	5,000
389	110	44700	357	5K RACE	3,805	3,500	3,500	4,014	0	4,014	9,300
390	110	44700	358	MOVIE IN THE PARK	2,164	1,500	1,500	177	1,300	1,477	1,500
391	110	44700	360	SOFTBALL/BASEBALL PROGRAM	3,417	4,000	4,000	0	2,000	2,000	4,000
392	110	44700	361	TREE HUGGERS	0	200	200	0	200	200	200
393	110	44700	362	BASKETBALL PROGRAM	0	500	500	4	500	504	500
394	110	44700	363	SOCCER PROGRAM	12,890	13,250	13,250	6,837	6,000	12,837	13,250
395	110	44700	364	FISHING RODEO	162	300	300	0	300	300	500
396	110	44700	365	COMMUNITY PICNIC	3	300	300	0	300	300	300
397	110	44700	366	ART IN THE PARK	2,568	3,000	3,000	3,614	0	3,614	3,000
398	110	44700	367	MISCELLANEOUS PARK PROGRAMS & PROJECTS	0	500	500	286	0	286	1,000
399	110	44700	368	EGG HUNT	854	500	500	0	800	800	500
400	110	44700	369	DOG PARK	0	200	200	27	0	27	200
401	110	44700	371	CONCESSIONS	247	250	250	413	0	413	500
402	110	44700	372	SUMMER CAMP	163	5,000	5,000	0	0	0	0
403	110	44700	388	GRANT EXPENSES	14,980	0	0	0	0	0	8,899

**2011-2012 BUDGET
TOWN OF KINGSTON SPRINGS**

	A	B	C	D	E	F	G	H	I	J	K
	Fund	Account		Description	2009-2010 Actual	2010-2011 Budget	2010-2011 Amended	2010-2011 Thru Feb.	2010-2011 Remaining	2010-2011 Projected Year End	2011-2012 Proposed
1											
478				DRUG FUND							
479				FINES							
480	127	35140		DRUG FINE	842	700	700	3,170	300	3,470	700
481	127	35160		DICE - SEIZURE/CONFISCATED MONIES	0	0	350,000	345,013	7,000	352,013	90,000
482				TOTAL	842	700	350,700	348,183	7,300	355,483	90,700
483											
484				OTHER							
485	127	33470		K9 DONATIONS	42,630	0	0	0	0	0	0
486	127	35141		UNAUTHORIZED SUBSTANCE TAX	150	0	0	0	0	0	0
487	127	36100		INTEREST EARNINGS	15	10	10	339	200	539	300
488				TOTAL	42,795	10	10	339	200	539	300
489											
490				TOTAL DRUG REVENUE	43,637	710	350,710	348,522	7,500	356,022	91,000
491											
492	127	42100	111	SALARIES	0	0	23,054	8,483	14,571	23,054	40,706
493	127	42100	135	EMPLOYEE RECOGNITION	0	0	0	0	0	0	100
494	127	42100	138	CELL PHONE ALLOWANCE	0	0	280	56	224	280	672
495	127	42100	141	OASI (EMPLOYER'S SHARE)	0	0	1,764	653	1,111	1,764	3,114
496	127	42100	142	HEALTH INSURANCE	0	0	4,052	1,606	2,446	4,052	6,761
497	127	42100	143	RETIREMENT	0	0	1,647	606	1,041	1,647	2,906
498	127	42100	145	GAP INSURANCE	0	0	0	0	0	0	800
499	127	42100	146	WORKMEN'S COMPENSATION	0	0	1,402	0	1,402	1,402	2,137
500	127	42100	147	UNEMPLOYMENT INSURANCE	0	0	12	18	6	21	21
501	127	42100	261	REPAIR & MAINTENANCE VEHICLES	0	0	0	0	0	0	3,500
502	127	42100	313	SAFETY EQUIPMENT	0	0	18,069	15,560	2,509	18,069	4,500
503	127	42100	326	CLOTHING AND UNIFORMS	0	0	1,000	0	1,000	1,000	1,000
504	127	42100	331	FUEL	0	0	0	0	0	0	7,800
505	127	42100	775	K9 EXPENSES	2,328	5,200	5,200	0	5,200	5,200	5,200
506	127	42100	776	ORDER OF COMPROMISE & SETTLEMENT	0	0	175	175	0	175	175
507	127	42100	777	VEHICLE SEIZURE COST	0	0	160	154	6	160	160
508	127	42100	944	TRANSPORTATION EQUIPMENT	0	0	30,900	0	30,900	30,900	0
509				TOTAL DRUG EXPENDITURES	2,328	5,200	87,715	27,311	60,416	87,724	79,551
510											
511											
512				PROJECTING BEGINNING FUND BALANCE							
513				TOTAL ALL BANK ACCOUNTS 3-31-2011	372,038						319,122
514				ESTIMATED REMAINING REVENUE	7,500						91,000
515				ESTIMATED REMAINING EXPENDITURES	60,416						
516				ESTIMATED BEGINNING FUND BALANCE	319,122						79,551
517											
518											330,571
519											
520											312,887
521											
522											17,684
523											

**2011-2012 BUDGET
TOWN OF KINGSTON SPRINGS**

	A	B	C	D	E	F	G	H	I	J	K
	Fund	Account		Description	2009-2010 Actual	2010-2011 Budget	2010-2011 Amended	2010-2011 Thru Feb.	2010-2011 Remaining	2010-2011 Projected Year End	2011-2012 Proposed
1											
524											
525				ADEQUATE FACILITIES TAX							
526				LOCAL TAXES							
527	310	32620		ADEQUATE FACILITIES TAX	9,075	1,000	1,000	4,992	0	4,992	1,000
528				TOTAL	9,075	1,000	1,000	4,992	0	4,992	1,000
529											
530				OTHER							
531	310	36100		INTEREST EARNINGS	149	100	100	89	45	134	100
532				TOTAL	149	100	100	89	45	134	100
533											
534				TOTAL AFT REVENUE	9,224	1,100	1,100	5,081	45	5,126	1,100
535											
536											
537	310	41900	343	TRAFFIC SIGNS / SUPPLIES	0	6,000	6,000	0	0	0	0
538	310	41900	763	TRANSFERS TO GENERAL FUND	10,000	0	0	0	0	0	0
539				TOTAL AFT EXPENDITURES	10,000	6,000	6,000	0	0	0	0
540											
541											
542											
543											
544				PROJECTING BEGINNING FUND BALANCE						Beginning Fund Balance	69,654
545				TOTAL ALL BANK ACCOUNTS 3-31-2011	69,609						
546				ESTIMATED REMAINING REVENUE	45					Proposed Revenue	1,100
547				ESTIMATED REMAINING EXPENDITURES	0						
548				ESTIMATED BEGINNING FUND BALANCE	69,654					Proposed Expenditures	0
549											
550										Unassigned Fund Balance	70,754
551											
552											

**2011-2012 BUDGET
TOWN OF KINGSTON SPRINGS**

	A	B	C	D	E	F	G	H	I	J	K
1	Fund	Account		Description	2009-2010 Actual	2010-2011 Budget	2010-2011 Amended	2010-2011 Thru Feb.	2010-2011 Remaining	2010-2011 Projected Year End	2011-2012 Proposed
553				CAPITAL PROJECTS							
554	311	36100		INTEREST EARNINGS	12	0	10	8	4	12	0
555	311	36990		CAPITAL OUTLAY NOTE (COMMUNITY CENTER)	0	0	0	0	0	0	300,000
556				TOTAL CAPITAL PROJECTS REVENUE	12	0	10	8	4	12	300,000
557											
558											
559	311	41500	763	TRANSFERS TO GENERAL FUND	0	5,905	5,905	0	5,918	5,918	0
560	311	41500	972	COMMUNITY CENTER	1,107	0	0	0	0	0	300,000
561				TOTAL CAPITAL PROJECTS EXPENDITURES	1,107	5,905	5,905	0	5,918	5,918	300,000
562											
563											
564											
565				PROJECTING BEGINNING FUND BALANCE							
566				TOTAL ALL BANK ACCOUNTS 3-31-2011	5,914						0
567				ESTIMATED REMAINING REVENUE	4						300,000
568				ESTIMATED REMAINING EXPENDITURES	5,918						
569				ESTIMATED BEGINNING FUND BALANCE	0						300,000
570											
571											0
572											
573											

**2011-2012 BUDGET
TOWN OF KINGSTON SPRINGS**

	A	B	C	D	E	F	G	H	I	J	K
	Fund	Account		Description	2009-2010 Actual	2010-2011 Budget	2010-2011 Amended	2010-2011 Thru Feb.	2010-2011 Remaining	2010-2011 Projected Year End	2011-2012 Proposed
1											
574				SEWER							
575				SERVICE CHARGES AND FEES							
576	412	37210		SEWER SERVICE CHARGES	333,698	344,461	344,461	238,338	106,123	344,461	354,795
577	412	37291		FORFEITED DISCOUNTS & PENALTIES	6,691	6,500	6,500	5,193	1,307	6,500	6,500
578	412	37297		SEWER TAP FEES	2,000	1,000	1,000	1,000	0	1,000	1,000
579	412	37298		SEWER SERVICE FEES	2,010	1,000	1,000	1,080	200	1,280	1,000
580				TOTAL	344,399	352,961	352,961	245,611	107,630	353,241	363,295
581				OTHER							
582	412	36000		OTHER REVENUE	0	0	300	300	0	300	50
583	412	36100		INTEREST EARNINGS	4,451	3,000	3,000	2,232	1,116	3,348	3,000
584	412	36350		INSURANCE CLAIM	30,971	0	141,923	0	141,923	141,923	0
585				TOTAL	35,422	3,000	145,223	2,532	143,039	145,571	3,050
586											
587				TOTAL SEWER REVENUE	379,821	355,961	498,184	248,143	250,669	498,812	366,345
588											
589											
590	412	52200	111	SALARIES	41,616	40,170	40,170	27,015	13,155	40,170	41,375
591	412	52200	135	EMPLOYEE RECOGNITION	0	0	0	0	0	0	100
592	412	52200	138	CELL PHONE ALLOWANCE	0	0	0	0	0	0	672
593	412	52200	141	OASI (EMPLOYER'S SHARE)	3,235	3,073	3,073	2,101	972	3,073	3,224
594	412	52200	142	HEALTH INSURANCE	6,304	6,717	6,717	4,272	2,445	6,717	6,761
595	412	52200	143	RETIREMENT	2,768	2,868	2,868	1,929	939	2,868	2,955
596	412	52200	145	GAP INSURANCE	0	0	0	0	0	0	800
597	412	52200	146	WORKMEN'S COMPENSATION	1,016	1,856	1,856	0	1,856	1,856	1,969
598	412	52200	147	UNEMPLOYMENT INSURANCE	33	30	30	19	11	30	30
599	412	52200	148	EMPLOYEE EDUCATION & TRAINING	265	175	175	0	175	175	200
600	412	52200	185	IN LIEU OF TAX TO GENERAL FUND	0	10,009	10,009	6,673	3,336	10,009	9,920
601	412	52200	234	ANNUAL MAINTENANCE FEE	1,730	2,000	2,000	310	1,690	2,000	2,000
602	412	52200	235	MEMBERSHIPS	297	750	750	297	453	750	750
603	412	52200	236	PUBLIC RELATION	0	350	350	0	0	0	350
604	412	52200	241	ELECTRIC	15,808	14,883	14,883	7,195	7,688	14,883	15,329
605	412	52200	242	WATER	336	314	314	155	159	314	323
606	412	52200	244	GAS HEATING	477	350	350	283	67	350	361
607	412	52200	245	TELEPHONE	1,888	1,824	1,824	1,119	705	1,824	1,879
608	412	52200	254	ENGINEERING	0	1,000	1,000	0	1,000	1,000	1,000
609	412	52200	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	2,579	1,500	1,500	1,444	56	1,500	2,500
610	412	52200	262	R & M EQUIPMENT	0	55,000	55,000	36,595	15,000	51,595	55,000
611	412	52200	264	MOWING	2,705	0	2,705	1,530	1,175	2,705	2,705
612	412	52200	266	REPAIR AND MAINTENANCE BUILDINGS	385	4,500	4,500	1,865	0	1,865	4,500
613	412	52200	274	PLANT TESTING	0	0	0	0	0	0	3,500
614	412	52200	283	OUT-OF-TOWN EXPENSE	69	200	200	0	200	200	250
615	412	52200	290	AGENT FEE (SSCUD)	0	0	0	0	0	0	23,594
616	412	52200	295	MAINTENANCE CONTRACTS	0	0	0	0	0	0	150
617	412	52200	299	MISCELLANEOUS	874	1,000	1,000	812	1,188	2,000	1,000
618	412	52200	316	MACHINERY & EQUIPMENT	1,277	900	900	1,375	0	1,375	1,000
619	412	52200	320	OPERATING SUPPLIES	8,187	1,500	1,500	0	1,500	1,500	1,500
620	412	52200	322	CHEMICAL, LABORATORY, AND MEDICAL SUPPLIES	6,269	6,000	6,000	3,468	2,500	5,968	6,000

**2011-2012 BUDGET
TOWN OF KINGSTON SPRINGS**

	A	B	C	D	E	F	G	H	I	J	K
1	Fund	Account		Description	2009-2010 Actual	2010-2011 Budget	2010-2011 Amended	2010-2011 Thru Feb.	2010-2011 Remaining	2010-2011 Projected Year End	2011-2012 Proposed
621	412	52200	326	CLOTHING AND UNIFORMS	331	1,000	1,000	130	870	1,000	1,200
622	412	52200	331	FUEL	2,671	2,500	2,500	4,872	2,600	7,472	9,500
623	412	52200	339	PROPERTY DAMAGE REPAIRS	0	300	300	0	300	300	300
624	412	52200	340	SEPTIC TANK PUMPING	4,235	7,500	7,500	695	3,000	3,695	7,500
625	412	52200	480	FLOOD EMERGENCY EXPENSES	33,130	0	139,763	139,763	0	139,763	0
626	412	52200	510	LIABILITY INSURANCE	1,824	2,530	2,530	0	2,530	2,530	1,747
627	412	52200	513	CAPITAL OUTLAY NOTE INTEREST	22,663	20,984	20,984	20,965	19	20,984	19,213
628	412	52200	520	PROPERTY INSURANCE	3,032	7,260	7,260	0	7,260	7,260	5,851
629	412	52200	741	BAD DEBT EXPENSE	0	500	500	0	500	500	2,000
630	412	52200	971	SEWER ADDITIONS/IMPROVEMENTS	0	154,500	154,500	4,000	0	4,000	0
631				TOTAL OPERATING EXPENDITURES	166,004	354,043	496,511	268,882	73,349	342,231	238,808
632	412	52200	540	TOTAL DEPRECIATION	104,503	102,105	102,105	68,070	34,035	102,105	177,875
633	412	52200	514	TOTAL DEBT	34,000	35,000	35,000	35,000	0	35,000	37,000
634				TOTAL SEWER EXPENDITURES	304,507	491,148	633,616	371,952	107,384	479,336	453,683
635											
636											
637										Beginning Fund Balance	783,513
638											
639				PROJECTING BEGINNING FUND BALANCE						Proposed Revenue	366,345
640				TOTAL ALL BANK ACCOUNTS 3-31-2011	640,228						
641				ESTIMATED REMAINING REVENUE	250,669					Proposed Expenditures	453,683
642				ESTIMATED REMAINING EXPENDITURES	107,384						
643				ESTIMATED BEGINNING FUND BALANCE	783,513					Ending Fund Balance	696,175
644											
645										Assigned Bank Accounts	559,601
646											
647										Unassigned Fund Balance	136,574

PUBLIC NOTICE

All citizens of the town of Kingston, Tennessee, are invited to attend the Board of Mayor and Commissioners meeting on Thursday, June 14, 2012, at 7:00 AM in the Town Meeting Hall at 129 North Main Street, Kingston, Tennessee. The agenda for this meeting includes the following items: 1. Approval of the 2012 Annual City Budget. The public is invited and encouraged to attend. City Manager

PUBLIC NOTICE

All citizens of the town of Kingston, Tennessee, are invited to attend the Board of Mayor and Commissioners meeting on Wednesday, June 13, 2012, at 7:00 AM in the Town Meeting Hall at 129 North Main Street, Kingston, Tennessee. The agenda for this meeting includes the following items: 1. Approval of the 2012 Annual City Budget. The public is invited and encouraged to attend. City Manager

TOWN OF KINGSTON SPRINGS, TENNESSEE

FLOOD DAMAGE PREVENTION ORDINANCE

May 2011

ORDINANCE NO. 11-001

MUNICIPAL FLOOD DAMAGE PREVENTION ORDINANCE

AN ORDINANCE ADOPTED PURSUANT TO TENNESSEE CODE ANNOTATED SECTION 6-19-101, ET SEQ., AS AMENDED, FOR THE PURPOSE OF AMENDING THE TOWN OF KINGSTON SPRINGS, TENNESSEE MUNICIPAL CODE REGULATING DEVELOPMENT WITHIN THE CORPORATE LIMITS OF KINGSTON SPRINGS, TENNESSEE, TO MINIMIZE DANGER TO LIFE AND PROPERTY DUE TO FLOODING, AND TO MAINTAIN ELIGIBILITY FOR PARTICIPATION IN THE NATIONAL FLOOD INSURANCE PROGRAM, BY EXPRESSLY REPEALING ORDINANCE #10-006 AND THE EXISTING TEXT LANGUAGE IN TITLE 14, CHAPTER 3, SECTION 14-301, ET SEQ., SUBSTITUTING IN LIEU THEREOF REVISED TEXT LANGUAGE AS TO ITS FLOOD DAMAGE PREVENTION ORDINANCE.

ARTICLE I. STATUTORY AUTHORIZATION, FINDINGS OF FACT, PURPOSE AND OBJECTIVES

Section A. Statutory Authorization

The Legislature of the State of Tennessee has in Tennessee Code Annotated Section 6-19-101, et seq., as amended, delegated the responsibility to units of local government to adopt regulations designed to promote public health, safety, and general welfare of its citizenry. Therefore, the Town of Kingston Springs, Tennessee, Board of Commissioners, the Legislative Body, do ordain as follows:

Section B. Findings of Fact

1. The Town of Kingston Springs, Tennessee, Board of Commissioners as its Legislative Body wishes to maintain eligibility in the National Flood Insurance Program (NFIP) and in order to do so must meet the NFIP regulations found in Title 44 of the Code of Federal Regulations (CFR), Ch. 1, Section 60.3.
2. Areas of the Town of Kingston Springs, Tennessee are subject to periodic inundation which could result in loss of life and property, health and safety hazards, disruption of commerce and governmental services, extraordinary public expenditures for flood protection and relief, and impairment of the tax base, all of which adversely affect the public health, safety and general welfare.
3. Flood losses are caused by the cumulative effect of obstructions in floodplains, causing increases in flood heights and velocities; by uses in flood hazard areas which are vulnerable to floods; or construction which is inadequately elevated, flood-proofed, or otherwise unprotected from flood damages.

Section C. Statement of Purpose

It is the purpose of this Ordinance to promote the public health, safety and general welfare and to minimize public and private losses due to flood conditions in specific areas. This Ordinance is

designed to complement the Town's Land Use and Transportation Policy Plan, Storm Water Management Ordinance, Municipal Zoning Ordinance, as well as the community's Municipal Subdivision Regulations in order to:

1. Restrict or prohibit uses which are vulnerable to flooding or erosion hazards, or which result in damaging increases in erosion, flood heights, or velocities;
2. Require that uses vulnerable to floods, including community facilities, be protected against flood damage at the time of initial construction;
3. Control the alteration of natural floodplains, stream channels, and natural protective barriers which are involved in the accommodation of floodwaters;
4. Control filling, grading, dredging and other development which may increase flood damage or erosion;
5. Prevent or regulate the construction of flood barriers which will unnaturally divert flood waters or which may increase flood hazards to other lands.

Section D. Objectives

The objectives of this Ordinance are:

1. To protect human life, health, safety and property;
2. To minimize expenditure of public funds for costly flood control projects;
3. To minimize the need for rescue and relief efforts associated with flooding and generally undertaken at the expense of the general public;
4. To minimize prolonged business interruptions;
5. To minimize damage to public facilities and utilities such as water and gas mains, electric, telephone and sewer lines, streets and bridges located in floodprone areas;
6. To help maintain a stable tax base by providing for the sound use and development of flood prone areas to minimize blight in flood areas;
7. To ensure that potential homebuyers are notified that property is in a floodprone area;
8. To maintain eligibility for participation in the NFIP.

ARTICLE II. DEFINITIONS

Unless specifically defined below, words or phrases used in this Ordinance shall be interpreted as to give them the meaning they have in common usage and to give this Ordinance its most reasonable application given its stated purpose and objectives.

"Accessory Structure" (building) means a subordinate structure in area, extent and purpose to the principal structure on the same lot and makes a practical and necessary contribution to said principal structure or use, and includes: garages, construction office trailers and real estate sales

office, small storage sheds for lawn maintenance and pool houses for the purpose of this Ordinance, shall conform to the following:

1. Accessory structures or buildings shall not be located within any Special Flood Hazard Area.
2. Accessory structures shall be designed to have low flood damage potential.
3. Accessory structures shall be constructed and placed on the building site so as to offer the minimum resistance to the flow of floodwaters.
4. Accessory structures shall be firmly anchored to prevent flotation, collapse, and lateral movement, which otherwise may result in damage to other structures.

"Addition (to an existing building)" means any walled and roofed expansion to the perimeter or height of a building.

"Appeal" means a request for a review of the local enforcement officer's interpretation of any provision of this Ordinance or a request for a variance.

"Area of Shallow Flooding" means a designated AO or AH Zone on a community's Flood Insurance Rate Map (FIRM) with one percent or greater annual chance of flooding to an average depth of one to three feet where a clearly defined channel does not exist, where the path of flooding is unpredictable and indeterminate; and where velocity flow may be evident. Such flooding is characterized by ponding or sheet flow.

"Area of Special Flood-related Erosion Hazard" is the land within a community which is most likely to be subject to severe flood-related erosion losses. The area may be designated as Zone E on the Flood Hazard Boundary Map (FHBM). After the detailed evaluation of the special flood-related erosion hazard area in preparation for publication of the FIRM, Zone E may be further refined.

"Area of Special Flood Hazard" see **"Special Flood Hazard Area"**.

"Base Flood" means the flood having a one percent chance of being equaled or exceeded in any given year. This term is also referred to as the 100-year flood or the one (1)-percent annual chance flood.

"Basement" means any portion of a building having its floor subgrade (below ground level) on all sides.

"Building" see **"Structure"**.

"Development" means any man-made change to improved or unimproved real estate, including, but not limited to, buildings or other structures, mining, dredging, filling, grading, paving, excavating, drilling operations, or storage of equipment or materials. A development permit as stipulated in Article IV of this ordinance shall be prepared when any of these manmade changes are proposed in any floodplain or flood prone area as defined herein, excepting floodways.

"Elevated Building" means a non-basement building built to have the lowest floor of the lowest enclosed area elevated above the ground level by means of solid foundation perimeter walls with

openings sufficient to facilitate the unimpeded movement of floodwater, pilings, columns, piers, or shear walls adequately anchored so as not to impair the structural integrity of the building during a base flood event. For the purpose of this ordinance, elevated building structures shall not be construed to include residential buildings or structures.

"Emergency Flood Insurance Program" or **"Emergency Program"** means the program as implemented on an emergency basis in accordance with Section 1336 of the Act. It is intended as a program to provide a first layer amount of insurance on all insurable structures before the effective date of the initial FIRM.

"Enclosures" -fully enclosed areas formed by foundations and other exterior walls, situated below the regulatory lowest floor elevation (below the regulatory base flood elevation) that are subject to flooding.

"Erosion" means the process of the gradual wearing away of land masses. This peril is not "per se" covered under the Program.

"Exception" means a waiver from the provisions of this Ordinance which relieves the applicant from the requirements of a rule, regulation, order or other determination made or issued pursuant to this Ordinance.

"Existing Construction" means any structure for which the "start of construction" commenced before the effective date of the initial floodplain management code or ordinance adopted by the community as a basis for that community's participation in the NFIP.

"Existing Manufactured Home Park or Subdivision" means a manufactured home park or subdivision or mobile home park or subdivision for which the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including, at a minimum, the installation of utilities, the construction of streets, final site grading or the pouring of concrete pads) is completed before the effective date of the first floodplain management code or ordinance adopted by the community as a basis for that community's participation in the NFIP.

"Existing Structures" see **"Existing Construction"**.

"Expansion to an Existing Manufactured Home Park or Subdivision" means the preparation of additional sites by the construction of facilities for servicing the lots on which the manufactured homes or mobile homes are to be affixed (including the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads).

"Flood" or "Flooding" means a general and temporary condition of partial or complete inundation of normally dry land areas from:

1. The overflow of inland or tidal waters.
2. The unusual and rapid accumulation or runoff of surface waters from any source.

"Flood Elevation Determination" means a determination by the Federal Emergency Management Agency (FEMA) of the water surface elevations of the base flood, that is, the flood level that has a one percent or greater chance of occurrence in any given year.

"Flood Elevation Study" means an examination, evaluation and determination of flood hazards and, if appropriate, corresponding water surface elevations, or an examination, evaluation and determination of mudslide (i.e., mudflow) or flood-related erosion hazards.

"Flood Hazard Boundary Map (FHBM)" means an official map of a community, issued by FEMA, where the boundaries of areas of special flood hazard have been designated as Zone A.

"Flood Insurance Rate Map (FIRM)" means an official map of a community, issued by FEMA, delineating the areas of special flood hazard or the risk premium zones applicable to the community.

"Flood Insurance Study" is the official report provided by FEMA, evaluating flood hazards and containing flood profiles and water surface elevation of the base flood.

"Floodplain" or **"Flood-prone Area"** means any land area susceptible to being inundated by water from any source (see definition of "flooding").

"Floodplain Management" means the operation of an overall program of corrective and preventive measures for reducing flood damage, including but not limited to emergency preparedness plans, flood control works and floodplain management regulations.

"Flood Protection System" means those physical structural works for which funds have been authorized, appropriated, and expended and which have been constructed specifically to modify flooding in order to reduce the extent of the area within a community subject to a "special flood hazard" and the extent of the depths of associated flooding. Such a system typically includes hurricane tidal barriers, dams, reservoirs, levees or dikes. These specialized flood modifying works are those constructed in conformance with sound engineering standards.

"Flood-proofing" means any combination of structural and nonstructural additions, changes, or adjustments to structures which reduce or eliminate flood damage to real estate or improved real property, water and sanitary facilities and structures and their contents. For the purposes of this ordinance, flood proofing does not apply to residential buildings and structures.

"Flood-related Erosion" means the collapse or subsidence of land along the shore of a lake or other body of water as a result of undermining caused by waves or currents of water exceeding anticipated cyclical levels or suddenly caused by an unusually high water level in a natural body of water, accompanied by a severe storm, or by an unanticipated force of nature, such as a flash flood, or by some similarly unusual and unforeseeable event which results in flooding.

"Flood-related Erosion Area" or **"Flood-related Erosion Prone Area"** means a land area adjoining the shore of a lake or other body of water, which due to the composition of the shoreline or bank and high water levels or wind-driven currents, is likely to suffer flood-related erosion damage. (Also see **Storm Water Management Ordinance**).

"Flood-related Erosion Area Management" means the operation of an overall program of corrective and preventive measures for reducing flood-related erosion damage, including but not limited to emergency preparedness plans, flood-related erosion control works and floodplain management regulations. (Also see **Storm Water Management Ordinance**).

"Floodway" means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than a designated height.

"Freeboard" means a factor of safety usually expressed in feet above a flood level for purposes of floodplain management. "Freeboard" tends to compensate for the many unknown factors that could contribute to flood heights greater than the height calculated for a selected size flood and floodway conditions, such as wave action, blockage of bridge or culvert openings, and the hydrological effect of urbanization of the watershed. Minimum freeboard as applies to the construction or reconstruction of earthen dams or levees shall be a minimum of two (2) feet above the minimum regulatory level.

"Functionally Dependent Use" means a use which cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking facilities, port facilities that are necessary for the loading and unloading of cargo or passengers, and ship building and ship repair facilities, but does not include long-term storage or related manufacturing facilities.

"Highest Adjacent Grade" means the highest natural elevation of the ground surface, prior to construction, adjacent to the proposed walls of a structure.

"Historic Structure" means any structure that is:

1. Listed individually in the National Register of Historic Places (a listing maintained by the U.S. Department of Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;
2. Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;
3. Individually listed on the Tennessee inventory of historic places and determined as eligible by states with historic preservation programs which have been approved by the Secretary of the Interior; or
4. Individually listed on the Town of Kingston Springs, Tennessee inventory of historic places and determined as eligible by communities with historic preservation programs that have been certified either:
 - a. By the approved Tennessee program as determined by the Secretary of the Interior or
 - b. Directly by the Secretary of the Interior.

"Infrastructure" – facilities and services needed to sustain residential, commercial, institutional and industrial land uses to include, but not limited to roads and streets; sidewalks; water and sewer lines; water storage tanks; drainage facilities and conveyances; erosion control structures to include retention and detention ponds; fire hydrants; street lights; street signs and directional signs; communication, electric, natural gas and telephone lines; cellular phone towers and appurtenances; control monuments; satellite dishes; water and sewage treatment facilities;

parking lots; pumping stations; liquid storage tanks¹ such as natural gas, propane, and heating oil tanks. Not included within this definition are public, semi-public and private community facilities such as educational buildings, electric substations, fire and police stations, libraries and recreational, governmental and administrative buildings.

"Levee" means a man-made structure, usually an earthen embankment, designed and constructed in accordance with sound engineering practices to contain, control or divert the flow of water so as to provide protection from temporary flooding.

"Levee System" means a flood protection system which consists of a levee, or levees, and associated structures, such as closure and drainage devices, which are constructed and operated in accordance with sound engineering practices.

"Lowest Floor" means the lowest floor of the lowest enclosed area, including a basement. An unfinished or flood resistant enclosure used solely for parking of vehicles, building access or storage in an area other than a basement area is not considered a building's lowest floor; provided, that such enclosure is not utilized as habitable, residential space, nor built so as to render the structure in violation of the applicable non-elevation design requirements of this Ordinance.

"Manufactured Home" means a structure, transportable in one or more sections, which is built on a permanent chassis and designed for use with or without a permanent foundation when attached to the required utilities. The term "Manufactured Home" includes the term mobile home, but does not include a "Recreational Vehicle".

"Manufactured Home Park or Subdivision" means a parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale. As utilized herein, this is inclusive of mobile home parks or subdivisions.

"Map" means the Flood Hazard Boundary Map (FHBM) or the Flood Insurance Rate Map (FIRM) for a community issued by FEMA.

"Mean Sea Level" means the average height of the sea for all stages of the tide. It is used as a reference for establishing various elevations within the floodplain. For the purposes of this Ordinance, the term is synonymous with the National Geodetic Vertical Datum (NGVD) of 1929, the North American Vertical Datum (NAVD) of 1988, or other datum, to which Base Flood Elevations shown on a community's Flood Insurance Rate Map are referenced.

"National Geodetic Vertical Datum (NGVD)" means, as corrected in 1929, a vertical control used as a reference for establishing varying elevations within the floodplain.

"New Construction" means any structure for which the "start of construction" commenced on or after the effective date of the initial floodplain management Ordinance and includes any subsequent improvements to such structure.

"New Manufactured Home Park or Subdivision" means a manufactured home park or subdivision or mobile home park or subdivisions for which the construction of facilities for

¹ Please note that public, semi-public and private above ground gasoline, natural gas, or fuel oil storage tanks pose grave health, safety, and welfare dangers during significant flood events, and shall not be sited or located within Special Flood Hazard Areas.

servicing the lots on which the manufactured homes or mobile homes are to be affixed (including at a minimum, the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads) is completed on or after the effective date of this ordinance or the effective date of the initial floodplain management ordinance and includes any subsequent improvements to such structure.

"North American Vertical Datum (NAVD)" means, as corrected in 1988, a vertical control used as a reference for establishing varying elevations within the floodplain.

"100-year Flood" see **"Base Flood"**.

"Person" includes any individual or group of individuals, corporation, partnership, association, or any other entity, including State and local governments and agencies.

"Reasonably Safe from Flooding" means base flood waters will not inundate the land or damage structures to be removed from the Special Flood Hazard Area and that any subsurface waters related to the base flood will not damage existing or proposed structures.

"Recreational Vehicle" means a motor home or other vehicle which is:

1. Built on a single chassis;
2. 400 square feet or less when measured at the largest horizontal projection;
3. Designed to be self-propelled or permanently towable by a light duty truck;
4. Designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel, or seasonal use.

"Regulatory Floodway" means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than a designated height.

"Riverine" means relating to, formed by, or resembling a river (including tributaries), stream, brook, etc.

"Special Flood Hazard Area" is the land in the floodplain within a community subject to a one percent or greater chance of flooding in any given year. The area may be designated as Zone A on the FHBM. After detailed ratemaking has been completed in preparation for publication of the FIRM, Zone A usually is refined into Zones A, AO, AH, A1-30, AE or A99.

"Special Hazard Area" means an area having special flood, mudslide (i.e., mudflow) and/or flood-related erosion hazards, and shown on an FHBM or FIRM as Zone A, AO, A1-30, AE, A99, or AH.

"Start of Construction" includes substantial improvement, and means the date the building permit was issued, provided the actual start of construction, repair, reconstruction, rehabilitation, addition, placement, or other improvement was within 180 days of the permit date. The actual start means either the first placement of permanent construction of a structure (including a manufactured home) on a site, such as the pouring of slabs or footings, the installation of piles, the construction of columns, or any work beyond the stage of excavation; and includes the placement of a manufactured home on a foundation. Permanent construction does not include

initial land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for a basement, footings, piers, or foundations or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds, not occupied as dwelling units or not part of the main structure. For a substantial improvement, the actual start of construction means the first alteration of any wall, ceiling, floor, or other structural part of a building, whether or not that alteration affects the external dimensions of the building.

"State Coordinating Agency" the Tennessee Department of Economic and Community Development's, Local Planning Assistance Office, as designated by the Governor of the State of Tennessee at the request of FEMA to assist in the implementation of the NFIP for the State.

"Structure" for purposes of this Ordinance, means a walled and roofed building, including **any type of oil, gas or liquid storage tank**, that is principally above ground, as well as a manufactured home or mobile home.

"Substantial Damage" means damage of any origin sustained by a structure whereby the cost of restoring the structure to its before damaged condition would equal or exceed fifty percent (50%) of the market value of the structure before the damage occurred.

"Substantial Improvement" means any reconstruction, rehabilitation, addition, alteration or other improvement of a structure in which the cost equals or exceeds fifty percent (50%) of the market value of the structure before the "start of construction" of the initial improvement. This term includes structures which have incurred "substantial damage", regardless of the actual repair work performed. The market value of the structure should be (1) the appraised value of the structure prior to the start of the initial improvement, or (2) in the case of substantial damage, the value of the structure prior to the damage occurring. For the purposes of this ordinance substantial improvement is considered to occur when the alteration of any wall, ceiling, floor or other structural part of the building or structure commences, whether or not the alteration affects the external dimensions of the structure.

The term does not, however, include either: (1) Any project for improvement of a structure to correct existing violations of State or local health, sanitary, or safety code specifications which have been pre-identified by the local code enforcement official and which are the minimum necessary to assure safe living conditions and not solely triggered by an improvement or repair project or; (2) Any alteration of a "historic structure", provided that the alteration will not preclude the structure's continued designation as a "historic structure".

"Substantially Improved Existing Manufactured Home Parks or Subdivisions" is where the repair, reconstruction, rehabilitation or improvement of the streets, utilities and pads equals or exceeds fifty percent (50%) of the value of the streets, utilities and pads before the repair, reconstruction or improvement commenced.

"Variance" is a grant of relief from the requirements of this Ordinance that does not negatively impact the public safety, health and welfare of the citizens or property within Kingston Springs.

"Violation" means the failure of a structure or other development to be fully compliant with the community's floodplain management regulations. A structure or other development without a development permit, the elevation certificate, other certification, or other evidence of compliance required in this Ordinance is presumed to be in violation until such time as that documentation is provided.

"Watercourse" – See "riverine".

"Water Surface Elevation" means the height, in relation to the National Geodetic Vertical Datum (NGVD) of 1929, the North American Vertical Datum (NAVD) of 1988, or other datum, where specified, of floods of various magnitudes and frequencies in the floodplains of riverine areas.

ARTICLE III. GENERAL PROVISIONS

Section A. Application

This Ordinance shall apply to all areas within the incorporated area of the Town of Kingston Springs, Tennessee.

Section B. Basis for Establishing the Areas of Special Flood Hazard

The Areas of Special Flood Hazard identified on the Town of Kingston Springs, Tennessee, as identified by FEMA, and in its Flood Insurance Study (FIS) and Flood Insurance Rate Map (FIRM), Community Panel Number(s) 47021CO285D, 47021CO305D and 47021CO315D, dated September 17, 2010, to include the Harpeth River, Turnbull Creek, sinkholes and other low places identified as having special flood hazards by the Office of Federal Insurance and Hazard Mitigation and/or the Board of Commissioners of the Town of Kingston Springs, Tennessee, along with all supporting technical data, are adopted by reference and declared to be a part of this Ordinance. Riverines, small streams, and water courses as defined herein are also considered to be areas of special flood hazard.

Section C. Requirement for Development Permit

A development permit and/or building and zoning compliance permit shall be required in conformity with this Ordinance prior to the commencement of any development activities. (See definition of "development".)

Section D. Compliance

No land, structure or use shall hereafter be located, extended, converted or structurally altered without full compliance with the terms of this Ordinance and other applicable regulations.

Section E. Abrogation and Greater Restrictions

This Ordinance is not intended to repeal, abrogate, or impair any existing easements, covenants or deed restrictions. However, where this Ordinance conflicts or overlaps with another regulatory instrument, whichever imposes the more stringent restrictions shall prevail.

Section F. Interpretation

In the interpretation and application of this Ordinance, all provisions shall be: (1) considered as minimum requirements; (2) liberally construed in favor of the governing body and; (3) deemed neither to limit nor repeal any other powers granted under Tennessee statutes.

Section G. Warning and Disclaimer of Liability

The degree of flood protection required by this Ordinance is considered reasonable for regulatory purposes and is based on scientific and engineering considerations. Larger floods can and will occur on rare occasions. Flood heights may be increased by man-made or natural causes. This Ordinance does not imply that land outside the Areas of Special Flood Hazard or uses permitted within such areas will be free from flooding or flood damages. This Ordinance shall not create liability on the part of the Town of Kingston Springs, Tennessee or by any officer or employee thereof for any flood damages that result from reliance on this Ordinance or any administrative decision lawfully made hereunder.

Section H. Penalties for Violation

Violation of the provisions of this Ordinance or failure to comply with any of its requirements, including violation of conditions and safeguards established in connection with grants of variance shall constitute a misdemeanor punishable as other misdemeanors as provided by law. Any person who violates this ordinance or fails to comply with any of its requirements shall, upon adjudication therefore, be fined as prescribed by Tennessee statutes, and in addition, shall pay all costs and expenses involved in the case. Each day such violation continues shall be considered a separate offense. Nothing herein contained shall prevent the Town of Kingston Springs, Tennessee from taking such other lawful actions to prevent or remedy any violation.

ARTICLE IV. ADMINISTRATION

Section A. Designation of Ordinance Administrator

The City Manager or designee of the City Manager is hereby appointed as the Administrator to implement the provisions of this Ordinance.

Section B. Permit Procedures

Application for a development permit shall be made to the Administrator on forms furnished by the community prior to any development activities. The required development permit shall not be construed to be mutually exclusive of any other required permit(s), i.e., building-zoning compliance permit, NPDES permit, ARAP permit, UIC permit, storm water management permit. The development permit may include, but is not limited to the following: plans in duplicate drawn to scale and showing the nature, location, dimensions, and elevations of the area in question; existing or proposed structures, earthen fill placement, storage of materials or equipment, and drainage facilities. A development permit is required for development proposed within Special Flood Hazard Areas as defined herein. A development permit shall be required for development proposed within fifty (50) feet of the top of the bank (measured horizontally) along all riverines, small streams, and water courses (see definition of "riverine"). Specifically, the following information is required:

1. Application stage
 - a. Elevation in relation to mean sea level of the proposed lowest floor, including basement, of all buildings where Base Flood Elevations are available, or to certain height above the highest adjacent grade when applicable under this Ordinance.
 - b. Elevation in relation to mean sea level to which any non-residential building will be flood-proofed where Base Flood Elevations are available,

or to certain height above the highest adjacent grade when applicable under this Ordinance.

- c. A FEMA Flood-proofing Certificate from a Tennessee registered professional engineer or architect that the proposed non-residential floodproofed building will meet the floodproofing criteria in Article V, Sections A and B.
- d. Description of the extent to which any watercourse will be altered or relocated as a result of proposed development.

2. Construction Stage

Within AE Zones, where Base Flood Elevation data is available, any lowest floor certification made relative to mean sea level shall be prepared by a Tennessee registered land surveyor and certified by same. The Administrator and/or the City Building Official shall record the elevation of the lowest floor on the development permit. When floodproofing is utilized for a non-residential building, said certification shall be prepared by, or under the direct supervision of, a Tennessee registered professional engineer or architect and certified by same.

Within approximate A Zones, where Base Flood Elevation data is not available, the elevation of the lowest floor shall be determined as the measurement of the lowest floor of the building relative to the highest adjacent grade. The Administrator shall record the elevation of the lowest floor on the development permit. When flood-proofing is utilized for a non-residential building, said certification shall be prepared by, or under the direct supervision of, a Tennessee registered professional engineer or architect and certified by same.

For all new construction and substantial improvements, the permit holder shall provide to the Administrator an as-built certification of the lowest floor elevation or flood-proofing level upon the completion of the lowest floor or flood-proofing.

Any work undertaken prior to submission of the certification shall be at the permit holder's risk. The Administrator shall review the above-referenced certification data. Deficiencies detected by such review shall be corrected by the permit holder immediately and prior to further work being allowed to proceed. Failure to submit the certification or failure to make said corrections required hereby, shall be cause to issue a stop-work order for the project.

Section C. Duties and Responsibilities of the Administrator

Duties of the Administrator shall include, but not be limited to, the following:

1. Review all development permits in conjunction with the Town's Building Official and City Engineer to assure that the permit requirements of this Ordinance have been satisfied, and that proposed building sites will be reasonably safe from flooding.
2. Review proposed development to assure that all necessary permits have been received from those governmental agencies from which approval is required by Federal or State law, including Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1334.

3. Notify adjacent communities and the Tennessee Department of Economic and Community Development, Local Planning Assistance Office, prior to any alteration or relocation of a watercourse and submit evidence of such notification to FEMA.
4. For any altered or relocated watercourse, submit engineering data/analysis within six (6) months to FEMA to ensure accuracy of community FIRM's through the Letter of Map Revision process.
5. Assure that the flood carrying capacity within an altered or relocated portion of any watercourse is maintained.
6. Record the elevation, in relation to mean sea level or the highest adjacent grade, where applicable, of the lowest floor (including basement) of all new and substantially improved buildings, in accordance with Article IV, Section B.
7. Record the actual elevation, in relation to mean sea level or the highest adjacent grade, where applicable to which the new and substantially improved buildings have been flood-proofed, in accordance with Article IV, Section B.
8. When flood-proofing is utilized for a nonresidential structure, obtain certification of design criteria from a Tennessee registered professional engineer or architect, in accordance with Article IV, Section B.
9. Where interpretation is needed as to the exact location of boundaries of the Areas of Special Flood Hazard (for example, where there appears to be a conflict between a mapped boundary and actual field conditions), make the necessary interpretation. Any person contesting the location of the boundary shall be given a reasonable opportunity to appeal the interpretation as provided in this Ordinance.
10. When Base Flood Elevation data and floodway data have not been provided by FEMA, obtain, review, and reasonably utilize any Base Flood Elevation and floodway data available from a Federal, State, or other sources, including data developed as a result of these regulations, as criteria for requiring that new construction, substantial improvements, or other development in Zone A on the Town of Kingston Springs, Tennessee FIRM meet the requirements of this Ordinance.
11. Maintain all records pertaining to the provisions of this Ordinance in the office of the Building Official and shall be open for public inspection. Permits issued under the provisions of this Ordinance shall be maintained in a separate file or marked for expedited retrieval within combined files.

ARTICLE V. PROVISIONS FOR FLOOD HAZARD REDUCTION

Section A. General Standards

In all designated areas of special flood hazard, the following provisions are required:

1. The reconstruction of existing residential and non-residential buildings including accessory structures, manufactured and mobile homes on individual zone lots and in parks, (excluding above ground gas, oil, or other type of liquid storage tank that is regulated as infrastructure within this ordinance) shall be anchored to prevent flotation, collapse and lateral movement of the structure;
2. When approved by the Board of Floodplain Review, existing manufactured homes or mobile homes may be re-established contingent upon using methods and practices that minimize flood damage. They must be elevated and anchored to prevent flotation, collapse and lateral movement. Methods of anchoring may include, but are not limited to, use of over-the-top or frame ties to ground anchors. This requirement is in addition to applicable State of Tennessee and local anchoring requirements for resisting wind forces.
3. Any approved replacement shall be facilitated with materials and utility equipment resistant to flood damage, utilizing methods and practices that minimize flood damage.
4. All electrical, heating, ventilation, with the exception of hydrostatic flow through vents as regulated in Article V, Section 3., plumbing, air conditioning equipment, and other service facilities shall be elevated and designed and/or located so as to prevent water from entering or accumulating within the components during conditions of flooding;
5. New and replacement water supply systems shall be designed to minimize or eliminate infiltration of flood waters into the system;
6. New and replacement sanitary sewage systems shall be designed to minimize or eliminate infiltration of flood waters into the systems and discharges from the systems into flood waters;
7. New on-site waste disposal systems shall be located and constructed to avoid impairment to them or contamination from them during flooding; and **septic tanks** shall not be situated within any Special Flood Hazard Area. **Properly installed field lines may be located in the SFHA.**
8. Any **substantial improvement** to a building or structure that is in compliance with the provisions of this Ordinance, shall meet the requirements of "new construction" as contained in this Ordinance;
9. Any alteration, repair, reconstruction or improvements to a building or structure that is not in compliance with the provision of this Ordinance, shall be undertaken only if said non-conformity is not further extended or replaced;

10. All re-construction and substantial improvement proposals shall provide copies of all necessary Federal, State and **locally required** permits, including Section 404 of the Federal Water Pollution Control Act amendments of 1972, 33 U.S.C. 1334;
11. The reconstruction of any existing subdivision is contingent upon the granting of a variance from the Board of Flood Review, and shall meet the standards of Article V, Section B; in addition, but not limited to standards enumerated within the Municipal Subdivision Regulations, Zoning Ordinance, and Storm water Management Ordinance.
12. New construction and substantial improvements of infrastructure shall be anchored to prevent flotation, collapse and lateral movement (see definition of "infrastructure").
13. No new residential structure or building or **substantial improvement to existing structures** shall be allowed within any Special Flood Hazard Area.
14. No new non-residential or residential accessory building or structure shall be located within any Special Flood Hazard Area.
15. Above ground liquid storage tanks to include, but not limited to, propane heating oil, gasoline and natural gas shall not be located within Special Flood Hazard Areas.

Section B. Specific Standards

In all Areas of Special Flood Hazard, the following provisions, in addition to those set forth in Article V, Section A, are required:

1. Residential Structures

In AE Zones where Base Flood Elevation data is available, new construction and substantial improvement of any residential building (or manufactured home or mobile home) shall have the lowest floor, including basement, elevated to no lower than one (1) foot above the Base Flood Elevation. Should solid foundation perimeter walls be used to elevate a structure, openings sufficient to facilitate equalization of flood hydrostatic forces on both sides of exterior walls shall be provided in accordance with the standards of this section: "Enclosures". No new residential buildings or structures may be constructed or expanded within any AE Zone (one (1) percent chance flood area) or within any approximate A Zone.

Within approximate A Zones where Base Flood Elevations have not been established and where alternative data is not available, non-conforming residential structures under the terms of this ordinance being rehabilitated or re-constructed following a natural disaster (with no external expansion) may be done only by way of the granting of a variance thereof from the Board of Flood Plain Appeals

(Board of Zoning Appeals). The lowest floor elevation of any such reconstruction shall be at least three (3) feet above the highest adjacent grade, as defined in Article II. Should solid foundation perimeter walls be used to elevate a structure, openings sufficient to facilitate equalization of flood hydrostatic forces on both sides of exterior walls shall be provided in accordance with the standards of this section: "Existing Enclosures"

2. Non-Residential Structures

In the Zone, where Base Flood Elevation data is available, new construction and substantial improvement of any commercial, industrial, or non-residential building, shall have the lowest floor, including basement, elevated or flood-proofed to no lower than one (1) foot above the level of the Base Flood Elevation. Should solid foundation perimeter walls be used to elevate a structure, openings sufficient to facilitate equalization of flood hydrostatic forces on both sides of exterior walls shall be provided in accordance with the standards of this section: "Existing Enclosures" No non-residential structures or buildings may be constructed or expanded within any AE Zone (one percent chance of flood area) or within any approximate A Zone.

In approximate A Zones, where Base Flood Elevations have not been established and where alternative data is not available, the reconstruction of any commercial, industrial, or non-residential building, shall have the lowest floor, including basement, elevated or flood-proofed to no lower than three (3) feet above the highest adjacent grade (as defined in Article II). Should solid foundation perimeter walls be used to elevate a structure, openings sufficient to facilitate equalization of flood hydrostatic forces on both sides of exterior walls shall be provided in accordance with the standards of this section: "Existing Enclosures" All such reconstructions shall be in accordance with the provisions of T.C.A. 13-7-208.

The reconstruction of non-Residential buildings located in all A Zones may be flood-proofed, in lieu of being elevated, provided that all areas of the building below the required elevation are watertight, with walls substantially impermeable to the passage of water, and are built with structural components having the capability of resisting hydrostatic and hydrodynamic loads and the effects of buoyancy. A Tennessee registered professional engineer or architect shall certify that the design and methods of construction are in accordance with accepted standards of practice for meeting the provisions above, and shall provide such certification to the Administrator as set forth in Article IV, Section B.

3. Existing Enclosures

All reconstruction or replacement shall conform to the standards enumerated in Article V, Section B, Subsections 1 and 2, that include fully enclosed areas formed by foundation and other exterior walls below the lowest floor that are

subject to flooding are strictly subject to the granting of a variance thereof by the Board of Floodplain Review and, shall be designed to preclude finished living space and designed to allow for the entry and exit of flood waters to automatically equalize hydrostatic flood forces on exterior walls.

- a. Designs for complying with this requirement must either be certified by a Tennessee professional engineer or meet or exceed the following minimum criteria.
 - 1) Provide a minimum of two hydrostatic vents or openings having a total net area of not less than one (1) square inch for every square foot of enclosed area subject to flooding;
 - 2) The bottom of all hydrostatic vents or openings shall be no higher than one (1) foot above the finished grade;
 - 3) Hydrostatic vents or openings may be equipped with screens, louvers, valves or other coverings or devices provided they permit the automatic flow of floodwaters in both directions.
 - 4) Hydrostatic vents or openings shall be in conformance with the specifications thereof cited within Title 44 of the Code of Federal Regulations (CFR).
- b. The enclosed area shall be the minimum necessary to allow for parking of vehicles, storage or building access.
- c. The interior portion of such enclosed area shall not be finished, **converted** or partitioned into separate rooms in such a way as to impede the movement of floodwaters and all such partitions shall comply with the provisions of Article V, Section B.

4. Standards for Manufactured Homes and Recreational Vehicles

- a. All manufactured homes, to include mobile homes “in place” on: (1) individual lots or parcels, or (2) in existing manufactured home parks or subdivisions inclusive of mobile home parks and subdivisions, shall not be expanded.
- b. All manufactured homes placed or substantially improved in an existing manufactured home park or subdivision must be approved by the Board of Floodplain Review (be granted a variance) and be elevated so that either:
 - 1) In AE Zones, with Base Flood Elevations, the lowest floor of the manufactured home is elevated on a permanent foundation to no

lower than one (1) foot above the level of the Base Flood Elevation
or

- 2) In approximate A Zones, without Base Flood Elevations, the manufactured home chassis is elevated and supported by reinforced piers (or other foundation elements of at least equivalent strength) that are at least three (3) feet in height above the highest adjacent grade (as defined in Article II).
- c. Any manufactured home or mobile home, which has incurred “substantial damage” as the result of a flood, must meet the standards of Article V, Sections A and B.
- d. All manufactured home or mobile home must be securely anchored to an adequately anchored foundation system to resist flotation, collapse and lateral movement.
- e. No reconstruction of existing manufactured or mobile homes on “fee-simple” lots or in parks shall be allowed without variance approval from the Board of Floodplain Review.
- f. Recreational vehicles in Special Flood Hazard Zones shall:
 - 1) Be on the site for fewer than 180 consecutive days;
 - 2) Be fully licensed and ready for highway use (a recreational vehicle is ready for highway use if it is licensed, on its wheels or jacking system, attached to the site only by quick disconnect type utilities and security devices, and has no permanently attached structures or additions), or;
 - 3) No recreational vehicle or motor home shall be located within any AE zone or A zone, or Riverine, as defined in this ordinance, as a permanent structure.

5. Standards for Subdivisions and Other Proposed New Development Proposals

No new residential subdivisions or non-residential subdivisions shall be allowed to be located or constructed in any Special Flood Hazard Zone, as depicted on the official Flood Insurance Rate Maps (FIRM), except for permitted infrastructure.

Subdivisions and other proposed new developments, including manufactured home parks, shall be reviewed to determine whether such proposals will be reasonably safe from flooding.

- a. All subdivision and other proposed new development proposals shall be consistent with the need to minimize flood damage.
- b. All subdivision and other proposed new development proposals shall have public utilities and facilities such as sewer, gas, electrical and water systems located and constructed to minimize or eliminate flood damage.
- c. All subdivision and other proposed new development proposals shall have adequate drainage provided to reduce exposure to flood hazards.

Section C. Standards for Special Flood Hazard Areas with Established Base Flood Elevations and With Floodways Designated

Located within the Special Flood Hazard Areas established in Article III, Section B, are areas designated as floodways. A floodway may be an extremely hazardous area due to the velocity of floodwaters, debris or erosion potential. In addition, the area must remain free of encroachment in order to allow for the discharge of the base flood without increased flood heights and velocities. Therefore, the following provisions shall apply:

1. Encroachments are prohibited, including earthen fill material, new construction, substantial improvements or other development within the regulatory floodway.
2. The reconstruction of non-conforming existing buildings and structures, where permitted through variances by the Board of Floodplain Review, shall comply with all applicable flood hazard reduction provisions of Article V, Sections A and B.

Section D. Standards for Areas of Special Flood Hazard Zones AE with Established Base Flood Elevations but Without Floodways Designated

Located within the Special Flood Hazard Areas established in Article III, Section B, where streams exist with base flood data provided but where no floodways have been designated (Zones AE), the following provisions apply:

1. No new construction of residential or non-residential structures or buildings shall be allowed in any AE zone. No non-structural encroachments, including fill material, new construction and substantial improvements shall be located within areas of special flood hazard, unless certification by a Tennessee registered professional engineer is provided demonstrating that the cumulative effect of the proposed development, when combined with all other existing and anticipated development, will not increase the water surface elevation of the base flood more than one (1) foot at any point within the community. The engineering certification should be supported by technical data that conforms to standard hydraulic engineering principles to include watershed characteristics, probable runoff, and other topographical and hydraulic data, as is required by the

Administrator and Town Engineer. Such information shall be prepared by a professional, registered engineer.

3. Any reconstruction of buildings and structures, where permitted by the Board of Floodplain Review, shall comply with all applicable flood hazard reduction provisions of Article V, Sections A and B.

Section E. Standards for Streams without Established Base Flood Elevations and Floodways (A Zones)

Located within the Special Flood Hazard Areas established in Article III, Section B, where streams exist, but no base flood data has been provided and where a Floodway has not been delineated, the following provisions shall apply:

1. No new construction of residential or non-residential structures or buildings shall be allowed in any approximate A Zones.
2. The Administrator shall obtain, review, and reasonably utilize any Base Flood Elevation and floodway data available from any Federal, State, or other sources, including data developed as a result of these regulations as criteria for regulating development in approximate A Zones meeting the requirements of Article V, Sections A and B.
3. Require that all new subdivision proposals and other proposed developments (including proposals for manufactured home parks and subdivisions or mobile home parks and subdivisions) include within such proposals Base Flood Elevation data.
4. Any approved reconstruction or substantial improvement to occur within approximate A Zones, where Base Flood Elevations have not been established and where such data is not available from other sources, require the lowest floor of a building to be elevated or flood-proofed to a level of at least three (3) feet above the highest adjacent grade (as defined in Article II). All applicable data including elevations or flood-proofing certifications shall be recorded as set forth in Article IV, Section B. Openings sufficient to facilitate automatic equalization of hydrostatic flood forces on exterior walls shall be provided in accordance with the standards of Article V, Section B.
5. Within approximate A Zones, where Base Flood Elevations have not been established and where such data is not available from other sources, no encroachments, including structures or fill material, shall be located within an area equal to twice the width of the stream measured from the top of the stream bank, unless certification by a Tennessee registered professional engineer is provided demonstrating that the cumulative effect of the proposed development, when combined with all other existing and anticipated development, will not increase the water surface elevation of the base flood at any point within the Town of Kingston Springs, Tennessee. The engineering certification should be supported by technical data that conforms to standard hydraulic engineering principles.

6. Any re-construction and substantial improvements of existing buildings, where permitted, shall comply with all applicable flood hazard reduction provisions of Article V, Sections A and B. Within approximate A Zones, require that those subsections of Article V Section B dealing with the alteration or relocation of a watercourse, assuring watercourse carrying capacities are maintained and manufactured homes provisions are complied with as required.

Section F. Standards For Areas of Shallow Flooding (AO and AH Zones)

Located within the Special Flood Hazard Areas established in Article III, Section B, are areas designated as shallow flooding areas. These areas have special flood hazards associated with base flood depths of one (1) to three (3) feet where a clearly defined channel does not exist and where the path of flooding is unpredictable and indeterminate; therefore, the following provisions, in addition to those set forth in Article V, Sections A and B, apply:

1. There shall be no new construction of residential and non-residential buildings, as well as accessory buildings within any AO and AH Zone.
2. The re-construction and substantial improvements of existing residential and non-residential buildings shall have the lowest floor, including basement, elevated to at least one (1) foot above as many feet as the depth number specified on the FIRM's, in feet, above the highest adjacent grade. If no flood depth number is specified on the FIRM, the lowest floor, including basement, shall be elevated to at least three (3) feet above the highest adjacent grade. Openings sufficient to facilitate automatic equalization of hydrostatic flood forces on exterior walls shall be provided in accordance with standards of Article V, Section B.
3. Any re-construction and substantial improvements of existing non-residential buildings may be flood-proofed in lieu of elevation. The structure together with attendant utility and sanitary facilities must be flood-proofed and designed watertight to be completely flood-proofed to at least one (1) foot above the flood depth number specified on the FIRM, with walls substantially impermeable to the passage of water and with structural components having the capability of resisting hydrostatic and hydrodynamic loads and the effects of buoyancy. If no depth number is specified on the FIRM, the structure shall be flood-proofed to at least three (3) feet above the highest adjacent grade. A Tennessee registered professional engineer or architect shall certify that the design and methods of construction are in accordance with accepted standards of practice for meeting the provisions of this Ordinance and shall provide such certification to the Administrator as set forth above and as required in accordance with Article IV, Section B.
4. Adequate drainage paths shall be provided around slopes to guide floodwaters around and away from proposed structures.

Section G. Standards For Areas Protected by Flood Protection System (A-99 Zones)

Located within the Areas of Special Flood Hazard established in Article III, Section B, are areas of the 100-year floodplain protected by a flood protection system but where Base Flood Elevations have not been determined. Within these areas (A-99 Zones) all provisions of Article IV and Article V shall apply.

Section H. Standards for Unmapped Streams (Riverines, Watercourses and Small Streams)

Located within the Town of Kingston Springs, Tennessee, are unmapped streams where areas of special flood hazard are neither indicated nor identified. Adjacent to such streams, the following provisions shall apply:

1. No encroachments including residential and non-residential buildings and accessory buildings, fill material or other development including structures shall be located within an area of at least equal to twice the width of the stream, measured from the top of each stream bank, unless certification by a Tennessee registered professional engineer is provided demonstrating that the cumulative effect of the proposed development, when combined with all other existing and anticipated development, will not increase the water surface elevation of the base flood at any point within the locality.
2. When a new flood hazard risk zone, and Base Flood Elevation and floodway data is available, new construction and substantial improvements shall meet the standards established in accordance with Articles IV and V.

ARTICLE VI. VARIANCE PROCEDURES

Section A. Board of Floodplain Review

1. Creation and Appointment

For the purpose of this ordinance, the Board of Zoning Appeals shall serve as the Board of Floodplain Review.

The Board of Floodplain Review is hereby established which shall consist of five (5) appointed members. The term of membership shall be three (3) years. Vacancies shall be filled for any unexpired term by the City Commission.

2. Procedure

Meetings of the Board of Floodplain Review shall be held at such times, as the Board shall determine. All meetings of the Board of Floodplain Review shall be open to the public. The Board of Floodplain Review shall adopt rules of procedure and shall keep records of applications and actions thereof, which shall be a public record. Compensation of the members of the Board of Floodplain Review shall be set by the Legislative Body.

3. Appeals: How Taken

Procedures of Floodplain Review may be taken by any person, firm or corporation aggrieved or by any governmental officer, department, or bureau affected by any decision of the Administrator based in whole or in part upon the provisions of this Ordinance. Such appeal shall be taken by filing with the Board of Floodplain Review a notice of appeal, specifying the grounds thereof. In all cases where an appeal is made by a property owner or other interested party, a fee of **\$100.00** dollars for the cost of publishing a notice of such hearings shall be

paid by the appellant. The Administrator shall transmit to the Board of Floodplain Review all papers constituting the record upon which the appeal action was taken. The Board of Floodplain Review shall fix a reasonable time for the hearing of the appeal, give public notice thereof, as well as due notice to parties in interest and decide the same within a reasonable time which shall not be more than **twenty (20)** days from the date of the hearing. At the hearing, any person or party may appear and be heard in person or by agent or by attorney.

4. Powers

The Board of Floodplain Review shall have the following powers:

a. Administrative Review

To hear and decide appeals where it is alleged by the applicant that there is error in any order, requirement, permit, decision, determination, or refusal made by the Administrator or other administrative official (i.e. Building Official or Town Engineer) in carrying out or enforcement of any provisions of this Ordinance.

b. Variance Procedures

In the case of a request for a variance the following shall apply:

- 1) The Town of Kingston Springs, Tennessee Board of Floodplain Review shall hear and decide appeals and requests for variances from the requirements of this Ordinance.
- 2) Variances may be issued for the repair or rehabilitation of historic structures as defined, herein, upon a determination that the proposed repair or rehabilitation will not preclude the structure's continued designation as a historic structure and the variance is the minimum necessary deviation from the requirements of this Ordinance to preserve the historic character and design of the structure.
- 3) In passing upon such applications, the Board of Floodplain Review shall consider all technical evaluations, all relevant factors and all standards specified in other sections of this Ordinance as well as pertinent standards and requirements cited in the Municipal Zoning Ordinance, the Municipal Subdivision Regulations and/or the Municipal Storm Water Management Ordinance, and:
 - a) The danger that materials may be swept onto other property to the injury of others;
 - b) The danger to life and property due to flooding or erosion;
 - c) The susceptibility of the proposed facility and its contents to flood damage;

- d) The importance of the services provided by the proposed facility to the community;
 - e) The necessity of the facility to a waterfront location, in the case of a functionally dependent use;
 - f) The availability of alternative locations, not subject to flooding or erosion damage, for the proposed use;
 - g) The relationship of the proposed use to the comprehensive plan, local development policies and floodplain management program for that area;
 - h) The safety of access to the property in times of flood for ordinary and emergency vehicles;
 - i) The expected heights, velocity, duration, rate of rise and sediment transport of the flood waters and the effects of wave action, if applicable, expected at the site;
 - j) The costs of providing governmental services during and after flood conditions including maintenance and repair of public utilities and facilities such as sewer, gas, electrical, water systems, and streets and bridges.
- 4) Upon consideration of the factors listed above, and the purposes of this Ordinance, the Board of Floodplain Review may attach such conditions to the granting of variances, as it deems necessary to effectuate the purposes of this Ordinance. In so doing, the Board of Floodplain Review shall consider input from the local flood administrator, the Town Engineer, Building Official, Regional-Municipal Planning Commission when appropriate.
- 5) Variances shall not be issued within any designated floodway if any increase in flood levels during the base flood discharge would result. Engineered "no rise" certificates and other required hydraulic data by the administrator shall be required to substantiate there is no increase of the base flood elevation.

Section B. Conditions for Variances

1. Variances shall be issued upon a determination that the variance is the minimum relief necessary, considering the flood hazard and the factors listed in Article VI, Section A.
2. Variances shall only be issued upon: a showing of good and sufficient cause, a determination that failure to grant the variance would result in exceptional hardship; or a determination that the granting of a variance will not result in increased flood heights, additional threats to public safety, extraordinary public

expense, create nuisance, cause fraud on or victimization of the public, or conflict with existing local laws or Ordinances.

3. Any applicant to whom a variance is granted shall be given written notice that the issuance of a variance to construct a structure below the Base Flood Elevation will result in increased premium rates for flood insurance (as high as \$25 for \$100) coverage, and that such construction below the Base Flood Elevation increases risks to life and property.
4. The Administrator shall maintain the records of all appeal actions and report any variances to FEMA upon request.

ARTICLE VII. LEGAL STATUS PROVISIONS

Section A. Conflict with Other Ordinances

In case of conflict between this Ordinance or any part thereof, and the whole or part of any existing or future Ordinance of the Town of Kingston Springs, Tennessee, the most restrictive shall in all cases apply. This amendatory ordinance expressly repeals Ordinance #10-006 and supercedes the existing provisions of Title 14, Chapter 3, Section 14-301 et seq., substituting in lieu thereof the provisions set out herein.

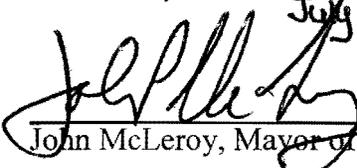
Section B. Severability

If any section, clause, provision, or portion of this Ordinance shall be held to be invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, provision, or portion of this Ordinance which is not of itself invalid or unconstitutional.

Section C. Effective Date

This Amendatory Ordinance shall become effective immediately after its passage, in accordance with the Charter of the Town of Kingston Springs, Tennessee, and the public welfare demanding it.

Approved and adopted by the Town of Kingston Springs, Tennessee, Board of Commissioners on the 21 day of ~~June~~^{July}, 2011.



John McLeroy, Mayor of Kingston Springs, Tennessee

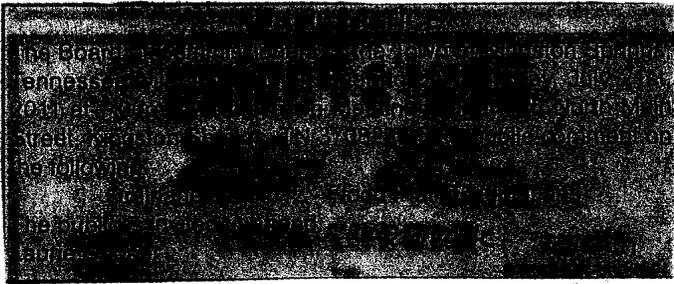
Attest: Debbie K. Finch
Debbie Finch, City Recorder

1st Reading: June 16, 2011

2nd Reading: July 21, 2011

6-25-2011, 7-16-2011
Date of Publication of
Caption and Summary

PHYSICIAN
A/10/12
The 50th Anniversary
of the American
Physiology Society
will hold
its 50th Anniversary
celebration
on the 12th of
October 1962
at the University
of California
at San Diego
California
U.S.A.



PUBLIC NOTICE

The Board of Commissioners of the Town of Kingston Springs Tennessee has passed on July 21, 2011 final passage of Ordinance 11-001. The ordinance shall take effect on July 21, 2011.

ORDINANCE NO. 11-001

AN ORDINANCE ADOPTED PURSUANT TO AN ORDINANCE ADOPTED PURSUANT TO TENNESSEE CODE ANNOTATED SECTION 6-19-101, ET SEQ., AS AMENDED, FOR THE PURPOSE OF AMENDING THE TOWN OF KINGSTON SPRINGS, TENNESSEE MUNICIPAL CODE REGULATING DEVELOPMENT WITHIN THE CORPORATE LIMITS OF KINGSTON SPRINGS, TENNESSEE. TO MINIMIZE DANGER TO LIFE AND PROPERTY DUE TO FLOODING, AND TO MAINTAIN ELIGIBILITY FOR PARTICIPATION IN THE NATIONAL FLOOD INSURANCE PROGRAM, BY EXPRESSLY REPEALING ORDINANCE #10-006 AND THE EXISTING TEXT IN LIEU THEREOF REVISED TEXT LANGUAGE AS TO ITS FLOOD DAMAGE PREVENTION ORDINANCE.

(Public Hearing advertised 6-25-11 and 7-16-11 in the South Cheatham Advocate).

Debbie K. Finch
Assistant City Manager/Recorder

Ordinance No. 11-002 Amending Ordinance 10-002 - The 2010-2011 Budget

ORDINANCE NO. 11-002

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING ORDINANCE 10-002 - THE 2010-2011 BUDGET

WHEREAS, Tennessee Code Annotated Title 9 chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivision shall first be appropriated before being expended and that only funds that are available shall be appropriated: and

WHEREAS, the Municipal Budget Law of 1962 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds: and

WHEREAS, the governing body had published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows:

General Fund #110 Revenue	FY 2008-2009 Actual	FY 2009-2010 Estimated	FY 2010-2011 Proposed	FY 2010-2011 Amended
Beginning Fund Balance			895,743.00	895,743.00
Local Taxes	939,847.00	1,223,214.62	1,227,225.80	1,110,741.87
Intergovernmental	511,280.00	220,191.00	222,775.62	373,365.33
Fines and Forfeitures	47,368.00	37,650.00	36,650.00	36,650.00
Miscellaneous	114,716.00	116,876.00	100,345.58	395,686.15
Revenue Totals	1,613,011.00	1,597,931.62	1,586,997.00	1,912,443.35
Total Available Funds	1,613,011.00	1,597,931.62	2,482,743.00	2,812,189.35

Street Aid #121 Revenue	FY 2008-2009 Actual	FY 2009-2010 Estimated	FY 2010-2011 Proposed	FY 2010-2011 Amended
Beginning Fund Balance			45,719.00	45,719.00
Intergovernmental	72,867.00	70,628.00	72,320.00	72,320.00
Miscellaneous	1,868.00	50.00	100,050.00	324,101.80
Revenue Totals	74,735.00	70,678.00	172,370.00	396,421.80
Total Available Funds	74,735.00	70,678.00	219,089.00	443,140.80

Drug Fund #127 Revenue	FY 2008-2009 Actual	FY 2009-2010 Estimated	FY 2010-2011 Proposed	FY 2010-2011 Amended
Beginning Fund Balance			5,435.00	5,435.00
Fines and Forfeitures	1,804.00	1,300.00	700.00	350,700.00
Miscellaneous	13.00	10.00	10.00	10.00
Revenue Totals	1,817.00	1,310.00	710.00	360,710.00
Total Available Funds	1,817.00	1,310.00	6,145.00	366,145.00

Ordinance No. 11-002 Amending Ordinance 10-002 - The 2010-2011 Budget

Adequate Facility Tax #310 Revenue	FY 2008-2009 Actual	FY 2009-2010 Estimated	FY 2010-2011 Proposed
Beginning Fund Balance			63,025.00
Local Taxes	5,297.00	1,000.00	1,000.00
Miscellaneous	218.00	150.00	100.00
Revenue Totals	5,515.00	1,150.00	1,100.00
Total Available Funds	5,515.00	1,150.00	64,125.00

Capital Projects #311 Revenue	FY 2008-2009 Actual	FY 2009-2010 Estimated	FY 2010-2011 Proposed	FY 2010-2011 Amended
Beginning Fund Balance			5,905.00	5,905.00
Miscellaneous	89.00	10.00	0.00	10.00
Total	89.00	10.00	0.00	10.00
Total Available Funds	89.00	10.00	5,905.00	5,915.00

Sewer Fund #412 Revenue	FY 2008-2009 Actual	FY 2009-2010 Estimated	FY 2010-2011 Proposed	FY 2010-2011 Amended
Beginning Fund Balance			352,689.00	352,689.00
Service Charges & Fees	346,387.00	389,537.00	346,461.00	352,961.00
Miscellaneous	7,308.00	14,700.00	9,500.00	145,222.76
Total	353,695.00	404,237.00	355,961.00	498,872.76
Total Available Funds	353,695.00	404,237.00	909,650.00	1,051,872.76

SECTION 2: That the governing body appropriates from these anticipated revenue and unexpended and unencumbered funds as follows:

General Fund #110 Appropriations	FY 2008-2009 Actual	FY 2009-2010 Estimated	FY 2010-2011 Proposed	FY 2010-2011 Amended
General Government	840,426.00	1,356,004.00	959,435.19	1,145,894.94
Codes Dept.	17,082.00	15,125.00	20,050.00	19,640.00
Police Dept.	54,774.00	108,125.00	92,538.60	119,513.60
Fire Dept.	56,019.00	78,668.00	62,157.34	68,376.28
Streets Dept.	150,643.00	118,900.00	126,950.00	254,511.77
Park Dept.	94,377.00	90,950.00	81,400.00	149,047.45
Debt	302,848.00	410,000.00	412,767.80	412,767.80
Total Appropriations	1,518,169.00	2,177,772.00	1,758,299.93	2,169,761.84

Street Aid #121 Appropriations	FY 2008-2009 Actual	FY 2009-2010 Estimated	FY 2010-2011 Proposed	FY 2010-2011 Amended
	49,974.00	86,403.00	199,792.00	412,531.93
Total Appropriations	49,974.00	86,403.00	199,792.00	412,531.93

Drug Fund #127 Appropriations	FY 2008-2009 Actual	FY 2009-2010 Estimated	FY 2010-2011 Proposed	FY 2010-2011 Amended
	2,061.00	2,500.00	5,200.00	87,715.00
Total Appropriations	2,061.00	2,500.00	5,200.00	87,715.00

Ordinance No. 11-002 Amending Ordinance 10-002 - The 2010-2011 Budget

Adequate Facility Tax #310 Appropriations	FY 2008-2009 Actual	FY 2009-2010 Estimated	FY 2010-2011 Proposed
	0.00	10,000.00	6,000.00
Total Appropriations	0.00	10,000.00	6,000.00

Capital Projects #311 Appropriations	FY 2008-2009 Actual	FY 2009-2010 Estimated	FY 2010-2011 Proposed
	31,884.00	1,105.00	5,905.00
Total Appropriations	31,884.00	1,105.00	5,905.00

Sewer Fund #412 Appropriations	FY 2008-2009 Actual	FY 2009-2010 Estimated	FY 2010-2011 Proposed	FY 2010-2011 Amended
Operating Expenses	177,977.00	266,752.00	389,042.00	531,511.17
Depreciation	102,156.00	102,155.00	102,105.00	102,105.00
Total Appropriations	280,133.00	368,907.00	491,147.00	633,616.17

SECTION 3: At the end of the current fiscal year the governing body estimates balances/deficits as follows:

Fund Balance	Proposed	Amended
General Fund #110	727,444.07	642,437.51
Street Aid Fund #121	19,297.00	30,608.87
Drug Fund #127	945.00	268,430.00
Adequate Facility Tax Fund #310	58,125.00	58,125.00
Capital Project Fund #311	0.00	0.00
Sewer Fund #412	418,503.00	418,256.59

SECTION 4: That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

General Fund - Bonded or Other Indebtedness	Debt Redemption	Interest Requirements	Debt Authorized and Unissued	Condition of Sinking Fund
Bonds	270,000.00	126,100.00	0.00	0.00
Notes				
Capital Leases				
Other Debt				
Total	270,000.00	126,100.00	0.00	0.00

Sewer Fund - Bonded or Other Indebtedness	Debt Redemption	Interest Requirements	Debt Authorized and Unissued	Condition of Sinking Fund
Bonds			0.00	0.00
Notes	35,000.00	20,984.00		
Capital Leases				
Other Debt				
Total	35,000.00	20,984.00	0.00	0.00

Ordinance No. 11-002 Amending Ordinance 10-002 - The 2010-2011 Budget

SECTION 5: During the coming fiscal year the governing body has planned capital projects and proposed funding as follows:

Proposed Capital Projects	Proposed Amount Financed by Appropriations	Proposed Amount Financed by Debt
No Proposed Projects		

SECTION 6: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the Tennessee Code Annotated.

SECTION 7: Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the Tennessee Code Annotated. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 8: A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending fund balances and the number of full time equivalent employees required by Section 6-56-206, Tennessee Code Annotated will be attached.

SECTION 9: If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year until the adoption of the new budget ordinance in accordance with Section 6-56-210, Tennessee Code Annotated provided sufficient revenue are being collected to support the continuing appropriations. Approval of the Director of the Division of Local Finance in the comptroller of the Treasury for a continuation budget will be requested in any indebtedness is outstanding.

SECTION 10: There is hereby levied a property tax of \$0.80 per \$100 of assessed value on all real and personal property.

SECTION 11: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 12: This ordinance shall take effect upon final reading.

First Reading 8-18-2011

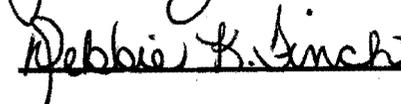
Public Hearing 9-15-2011

Final Reading 9-15-2011

John McLeroy, Mayor



Debbie K. Finch, Recorder



2010-2011 Amended Budget

Items Highlighted in Yellow are Budget Amendments.

Items Highlighted in Blue are Year-End Adjustments.

Account No.	General Fund Revenue	Projected 2010-2011 Budget	AMENDED 2010-2011 Budget
31100	PROPERTY TAXES	537,072.87	537,072.87
31111	PROPERTY TAXES OVERPAYMENTS	50.00	50.00
31300	PENALTY & INTEREST PROPERTY TAXES	1,000.00	1,000.00
31511	IN LIEU OF TAXES - ELECTRIC UTILITIES	6,458.00	6,458.00
31513	IN LIEU OF TAXES - SEWER UTILITIES	10,009.00	10,009.00
31514	IN LIEU OF TAXES - GAS UTILITIES	10,842.00	10,842.00
31610	LOCAL SALES TAX (County)	274,500.00	274,500.00
31620	LOCAL SALES TAX (State)	121,500.00	121,500.00
31710	WHOLESALE BEER	80,000.00	80,000.00
31720	WHOLESALE LIQUOR	29,000.00	29,000.00
31910	AT&T FRANCHISE TAX	0.00	40.00
31912	CABLE TV FRANCHISE	37,000.00	37,000.00
31980	MIXED DRINK TAX	10,000.00	10,000.00
32210	BEER APPLICATIONS FEES	250.00	250.00
32211	BEER PRIVILEGE TAX	1,000.00	1,000.00
32220	LIQUOR BY THE DRINK / PRIVILEGE TAX	2,270.00	2,270.00
32609	DRIVEWAY PERMITS	75.00	75.00
32610	BUILDING PERMITS - RESIDENTIAL	2,500.00	2,500.00
32690	OTHER PERMITS	1,300.00	1,300.00
32710	SIGN PERMITS	200.00	200.00
33410	STATE SUPPLEMENT PAY	3,000.00	3,000.00
33510	STATE SALES TAX (State Shared)	177,416.54	177,416.54
33520	STATE HALL INCOME TAX (State Shared)	5,000.00	5,000.00
33530	STATE BEER TAX (State Shared)	1,386.50	1,386.50
33531	TELE-COMMUNICATIONS TAX (State Shared)	270.00	270.00
33552	CITY STREETS & TRANS (State Shared)	5,934.22	5,934.22
33591	TVA (State Shared)	31,390.36	31,390.36
33593	CORPORATE EXCISE TAX (State Shared)	1,379.00	1,378.00
34125	PLANNING REVIEW FEES	200.00	200.00

New Revenue Line

2010-2011 Amended Budget

34213	OFFICER FEES	1,200.00	1,200.00
34240	ACCIDENT REPORTS	100.00	100.00
34260	FIRE TAX	143,523.93	143,523.93
34311	STREET CUT FEES	30.00	30.00
34740	PARK & RECREATION FEE'S	1,000.00	1,000.00
34742	BASKETBALL PROGRAM	600.00	600.00
34743	SOFTBALL PROGRAM	3,750.00	3,750.00
34744	SOCCER PROGRAM	20,000.00	20,000.00
34746	ART IN THE PARK	0.00	600.00
34750	MOVIES IN THE PARK	1,500.00	1,500.00
34751	5K RACE	5,700.00	5,700.00
34752	FISHING RODEO	500.00	500.00
34755	CONCESSIONS	350.00	350.00
34759	SUMMER CAMP	9,000.00	9,000.00
34791	CITY HALL VENDING	135.00	135.00
35100	COURT REVENUE	36,000.00	36,000.00
35140	DRUG RELATED FINES	650.00	650.00
35300	BUILDING PERMIT FINES	350.00	350.00
36000	OTHER REVENUE	2,200.00	2,200.00
36100	INTEREST EARNINGS	3,500.00	3,500.00
36212	TBI QUARTERLY UTILITIES	0.00	450.00
36350	INS. CLAIMS REFUNDS	0.00	61,469.01
36400	FEMA REFUNDS	0.00	266,888.00
36966	RECEIVED FROM CAPITAL PROJECTS FUND	5,904.92	5,904.92
	Total General Fund Revenue	1,586,997.34	1,916,443.35

Revenue Received that was not originally budgeted.

Revenue Received that was not originally budgeted.

2010-2011 Amended Budget

Object Code	General Fund Expenditures	PROJECTED 2010-2011 BUDGET	AMENDED 2010-2011 BUDGET
111	SALARIES	458,977.20	463,097.20
113	STATE SUPPLEMENT PAY POLICE	3,000.00	3,000.00
114	SALARIES - PART-TIME	0.00	120.00
115	BOARD SALARIES	9,600.00	9,600.00
132	FD INCENTIVE PROGRAM	20,000.00	20,000.00
135	EMPLOYEE RECOGNITION	2,000.00	1,700.00
141	OASI (Employers Share)	37,605.66	38,755.82
142	HEALTH INSURANCE	104,301.29	104,301.29
143	RETIREMENT	32,770.97	32,770.97
146	WORKMEN'S COMP	22,657.15	13,988.15
147	UNEMPLOYMENT INS.	273.00	698.00
148	EMPLOYEE EDUCATION & TRAINING	500.00	500.00
175	CREDIT CARD STATEMENT FEES	450.00	450.00
207	LIBRARY	8,500.00	8,500.00
208	CIO SERVICES	6,800.00	6,800.00
211	POSTAGE, BOX RENT	1,800.00	1,817.00
216	BANK CHGS/SAFETY DP BOX	100.00	40.00
218	COMM. RETREAT	1,500.00	1,100.00
219	DISPATCHING	2,400.00	2,400.00
222	BOOKS, MAPS, SOFTWARE, MAGAZINES	2,800.00	2,297.00
235	MEMBERSHIPS	3,072.00	2,509.00
236	PUBLIC RELATIONS	3,100.00	3,615.00
237	ADVERTISING	2,600.00	3,112.00
238	OFF SITE BACK UP	0.00	32.00
241	ELECTRIC	17,000.00	18,120.00
242	WATER	13,100.00	15,700.00
244	GAS HEATING	5,000.00	5,000.00
245	TELEPHONE	14,000.00	14,575.00
248	ONLINE SERVICES	2,300.00	2,625.00
249	DUMPSTERS	2,200.00	3,100.00
250	PROFESSIONAL SERVICES	250.00	250.00
252	LEGAL SERVICES	28,100.00	28,100.00
253	AUDITING SERVICES	8,650.00	8,650.00

Board voted to increase part-time park help from 8 weeks to 12 weeks and year-end adjustments.

Cleaning Service

Board voted to increase part-time park help from 8 weeks to 12 weeks.

Board voted to pay \$600 for tourism quit.

Started Off Site Backup

2010-2011 Amended Budget

254	ENGINEERING	12,400.00	15,815.00
255	SOFTWARE & HARDWARE SUPPORT	11,337.70	11,222.70
256	JOINT ECONOMIC COMMUNITY DEVELOPMENT AND GIS	11,400.00	11,515.00
257	PLANNING SERVICES	10,500.00	7,085.00
262	REPAIR & MAINTENANCE OF EQUIPMENT.	500.00	325.00
265	R&M GROUNDS	100.00	100.00
266	R&M BUILDINGS	5,000.00	5,275.00
280	PERSONAL MILEAGE	1,100.00	835.00
283	OUT-OF-TOWN EXPENSES	600.00	600.00
287	MEALS & ENTERTAINMENT	670.00	670.00
291	MTAS-CODIFICATION	800.00	1,303.00
293	RECORDING DOCUMENTS	100.00	100.00
295	MAINTENANCE CONTRACTS	1,500.00	1,781.00
299	MISC.	1,000.00	1,000.00
305	VENDING	500.00	484.00
310	OFFICE SUPPLIES	8,700.00	8,320.00
312	OFFICE FURNITURE / EQUIPMENT	6,300.00	6,260.00
318	COMPUTERS, PRINTERS, ETC.	2,500.00	2,500.00
319	CHRISTMAS DECORATIONS	1,500.00	1,560.00
354	CITY YARD SALE	350.00	390.00
480	FLOOD EXPENSES	0.00	16,969.85
510	LIABILITY INSURANCE	44,000.00	42,509.00
516	NOTARY & SURETY BOND AND FEES	127.00	627.00
520	PROPERTY INSURANCE	3,138.30	4,029.30
532	LAND RENTAL	2,500.00	2,500.00
700	DONATIONS	1,500.00	1,500.00
762	TRANSFER TO STREET AID	0.00	143,391.80
769	TO MKT.	0.00	23,435.80
965	GENERA ADDITIONS & IMPROVEMENTS	15,904.92	16,467.92
	Total General Fund Expenditures	959,435.19	1,145,894.80

Flood Expenses that were not originally projected in budget.

KS Charter states that employees that handle money must have surety bonds. Increase of \$500.

2010-2011 Amended Budget

Object Code	Code Dept. Expenditures	PROJECTED 2010-2011 BUDGET	AMENDED 2010-2011 BUDGET
222	BOOKS, MAPS, SOFTWARE, MAGAZINES	0.00	483.00
235	MEMBERSHIPS	100.00	100.00
261	REPAIR & MAIN. VEHICLES	750.00	367.00
270	CONTRACTED BUILDING INSPECTOR	16,600.00	16,190.00
298	DEMOLITION	2,000.00	1,900.00
316	MACHINERY & EQUIPMENT	100.00	100.00
331	FUEL	500.00	500.00
	Total Code Dept. Expenditures	20,050.00	19,640.00

Purchase new code books and year end adjustments

Moved \$410.00 to Fire Dept. to cover expenditures that went over budget.

2010-2011 Amended Budget

Object Code	Police Dept. Expenditures	PROJECTED 2010-2011 BUDGET	AMENDED 2010-2011 BUDGET
148	EMPLOYEE EDUCATION & TRAINING	1,000.00	310.00
170	FEES	800.00	4.00
208	CIO SERVICES	1,000.00	5.00
222	BOOKS, MAPS, SOFTWARE, MAGAZINES	300.00	25.00
235	MEMBERSHIPS	500.00	120.00
236	PUBLIC RELATIONS	175.00	378.00
248	ONLINE SERVICES	4,200.00	2,600.00
251	MEDICAL	150.00	25.00
259	SPECIAL RESPONSE TEAM	3,000.00	368.00
261	REPAIR & MAINTENANCE OF VEHICLES	10,000.00	14,155.32
262	REPAIR & MAINTENANCE OF EQUIPMENT.	500.00	440.00
283	OUT-OF-TOWN EXPENSES	2,300.00	1,980.00
299	MISC.	200.00	135.00
313	SAFETY EQUIPMENT	2,700.00	3,110.00
315	COMM. EQUIPMENT / SUPPLIES	950.00	5.00
316	MACHINERY & EQUIPMENT	2,613.60	1,118.60
317	MEDICAL EQUIPMENT & SUPPLIES	250.00	25.00
318	COMPUTERS, PRINTERS, ETC.	2,500.00	670.00
320	OPERATING SUPPLIES	450.00	450.00
326	CLOTHING & UNIFORMS	2,000.00	2,040.00
328	EDUCATIONAL SUPPLIES	250.00	5.00
331	FUEL	20,000.00	26,748.00
775	K - 9 EXPENSES	4,700.00	2,159.68
944	TRANSPORTATION EQUIPMENT	0.00	34,490.00
967	PUBLIC SAFETY ADDITIONS & IMPROVEMENTS	32,000.00	28,147.00
	Total Police Dept. Expenditures	92,538.60	119,513.60

Move funds from Vehicle Replacement and purchase new vehicle. Approved by Board.

Moved \$3,465.00 to the Fire Dept. to cover expenditures that were over budget.

2010-2011 Amended Budget

Object Code	Fire Department Expenditures	PROJECTED 2010-2011 BUDGET	AMENDED 2010-2011 BUDGET
148	EMPLOYEE EDUCATION & TRAINING	2,000.00	2,180.00
235	MEMBERSHIPS	150.00	5.00
236	PUBLIC RELATIONS	1,500.00	1,450.00
246	CABLE	1,050.00	807.00
251	MEDICAL	350.00	50.00
255	SOFTWARE & HARDWARE SUPPORT	220.00	10.00
261	REPAIR & MAINTENANCE OF VEHICLES	16,000.00	16,910.00
262	REPAIR & MAINTENANCE OF EQUIPMENT.	2,500.00	7,162.03
265	R&M GROUNDS	100.00	133.00
266	R&M BUILDINGS	4,373.00	4,474.00
283	OUT-OF-TOWN EXPENSES	4,800.00	5,450.00
287	MEALS & ENTERTAINMENT	1,700.00	142.03
299	MISC.	250.00	35.00
309	TRAINING EQUIPMENT	1,250.00	1,165.00
311	REINFORCEMENT PROGRAM	300.00	225.00
312	OFFICE FURNITURE / EQUIPMENT	0.00	899.50
313	SAFETY EQUIPMENT	11,214.34	9,594.98
315	COMM. EQUIPMENT / SUPPLIES	1,500.00	405.00
316	MACHINERY & EQUIPMENT	1,200.00	3,582.97
317	MEDICAL EQUIPMENT & SUPPLIES	2,000.00	1,115.00
319	CHRISTMAS DECORATIONS	0.00	836.86
320	OPERATING SUPPLIES	2,500.00	1,975.00
326	CLOTHING & UNIFORMS	2,500.00	2,035.00
331	FUEL	4,000.00	5,385.00
480	FLOOD EXPENSES	0.00	2,343.94
733	PRIZES AND AWARDS	700.00	4.97
	Total Fire Dept. Expenditures	62,157.34	68,376.28

2010-2011 Amended Budget

Object Code	Street Department Expenditures	PROJECTED 2010-2011 BUDGET	AMENDED 2010-2011 BUDGET
251	MEDICAL	100.00	64.59
261	REPAIR & MAINTENANCE OF VEHICLES	5,000.00	5,110.00
262	REPAIR & MAINTENANCE OF EQUIPMENT.	0.00	91.48
265	R & M GROUNDS	0.00	85.00
266	R&M BUILDINGS	2,250.00	2,055.00
271	EXCAVATION / STREET CUTS	300.00	300.00
313	SAFETY EQUIPMENT	100.00	100.00
316	MACHINERY & EQUIPMENT	100.00	283.49
320	OPERATING SUPPLIES	1,000.00	920.44
326	CLOTHING & UNIFORMS	1,000.00	940.00
331	FUEL	4,000.00	4,000.00
339	PROPERTY DAMAGE REPAIRS	100.00	0.00
480	FLOOD EXPENSES	0.00	46,901.77
762	TRANSFER TO STREET AID	100,000.00	180,660.00
969	STREET ADDITIONS & IMPROVEMTNS	13,000.00	13,000.00
	Total Street Dept. Expenditures	126,950.00	254,511.77

INCREASED 80,660.00 BAL.
FROM 09-10 BUDGET

2010-2011 Amended Budget

Object Code	Park Dept. Expenditures	PROJECTED 2010-2011 BUDGET	AMENDED 2010-2011 BUDGET
148	EMPLOYEE EDUCATION & TRAINING	500.00	417.80
222	BOOKS, MAPS, SOFTWARE, MAGAZINES	300.00	665.00
235	MEMBERSHIPS	500.00	500.00
261	R & M VEHICLES	2,000.00	1,185.00
262	R & M EQUIPMENT	5,000.00	12,399.44
264	MOWING	21,000.00	18,300.00
265	R & M GROUNDS	4,000.00	1,371.88
266	R&M BUILDINGS	1,500.00	500.00
283	OUT OF TOWN EXPENSE	750.00	832.20
294	MACHINERY & EQUIPMENT RENTAL	500.00	376.02
312	OFFICE FURNITURE, EQUIPMENT	100.00	554.66
316	MACHINERY & EQUIPMENT	750.00	2,124.98
318	COMPUTERS, PRINTERS, ETC.	1,000.00	410.34
320	OPERATING SUPPLIES	2,000.00	2,127.00
325	SENIOR PROGRAM	3,000.00	3,325.00
326	CLOTHING & UNIFORMS	500.00	560.00
331	FUEL	4,000.00	4,000.00
343	SIGNS	500.00	1,379.00
345	SECURITY EQUIPMENT	500.00	500.00
357	5K RACE	3,500.00	4,013.69
358	MOVIES IN THE PARK	1,500.00	1,291.91
360	SOFTBALL/BASEBALL PROGRAM	4,000.00	500.00
361	TREE HUGGERS	200.00	200.00
362	BASKETBALL PROGRAM	500.00	500.00
363	SOCCER PROGRAM	13,250.00	10,720.00
364	FISHING RODEO	300.00	825.00
365	COMMUNITY PICNIC	300.00	300.00
366	ART IN THE PARK	3,000.00	3,614.43
367	MISC. PARK PROGRAMS	500.00	826.98
368	EGG HUNT	500.00	995.56
369	DOG PARK	200.00	57.87
371	CONCESSIONS	250.00	1,026.24

Repairs to Splash Ground.
Approved by Board.

2010-2011 Amended Budget

372	SUMMER CAMP	5,000.00	5,000.00
480	FLOOD EXPENSES	0.00	67,647.45
	Total Park Expenditures	81,400.00	149,047.45

2010-2011 Amended Budget

Object Code	Debt Expenditures	PROJECTED 2010-2011 BUDGET	AMENDED 2010-2011 BUDGET
550	2001 TML BOND FEES	9,812.80	9,812.80
551	2004 TML BOND FEES	6,855.00	6,855.00
608	2001 TML BOND INTEREST	75,800.00	75,800.00
609	2001 TML BOND PRINCIPAL	186,000.00	186,000.00
610	2004 TML BOND INTEREST	50,300.00	50,300.00
611	2004 TML BOND PRINCIPAL	84,000.00	84,000.00
	Total Debt Expenditures	412,767.80	412,767.80

2010-2011 Amended Budget

Account No.	State Street Aid Revenue	Projected 2010-2011 Budget	AMENDED 2010-2011 Budget
33551	STATE GASOLINE (STATE SHARED REVENUE)	72,319.84	72,319.84
36100	INTEREST EARNINGS	50.00	50.00
36960	TRANSFERRED FROM GENERAL FUND	100,000.00	324,051.80
	Total State Street Aid Revenue	172,369.84	396,421.64

Transferred \$80660.00 from fund balance for balance not spent on paving in 09-10.
\$143,391.80 Transferred from Reserve Fund to cover flood expenses.

Object Code	State Street Aid Expenditures	PROJECTED 2010-2011 BUDGET	AMENDED 2010-2011 BUDGET
247	STREET LIGHTS	35,542.00	42,112.00
260	TREE CUTTING SERVICE	500.00	500.00
262	REPAIR & MAINTENANCE OF EQUIPMENT.	5,000.00	10,044.19
268	ROAD REPAIR AND MAINTENANCE	20,000.00	9,095.63
269	ANNUAL PAVING	135,000.00	213,692.00
343	TRAFFIC SIGNS	750.00	150.00
452	ROAD SALT	3,000.00	4,858.18
480	FLOOD EXPENSES	0.00	132,079.93
	Total State Street Aid Expenditures	199,792.00	412,531.93

Increase paving by \$80,660 balance from 09-10 paving not spent.

2010-2011 Amended Budget

Account No.	Drug Fund Revenue	Projected 2010-2011 Budget	AMENDED 2010-2011 Budget
35140	DRUG FINE'S	700.00	700.00
35160	D.I.C.E.	0.00	350,000.00
36000	OTHER REVENUE	0.00	0.00
36100	INTEREST EARNINGS	10.00	10.00
	Total Drug Fund Revenue	710.00	350,710.00

Transferred from fund balance for salaries and equipment. Approved by the Board.

Object Code	Drug Fund Expenditures	PROJECTED 2010-2011 BUDGET	AMENDED 2010-2011 BUDGET
111	SALARIES	0.00	22,164.00
141	OASI	0.00	1,764.00
142	HEALTH	0.00	3,757.00
143	RETIREMENT	0.00	1,647.01
147	UNEMPLOYMENT	0.00	37.25
245	TELEPHONE	0.00	280.00
261	R & M VEHICLES	0.00	70.00
313	SAFETY EQUIPMENT	0.00	22,268.75
326	CLOTHING AND UNIFORMS	0.00	25.00
775	K-9 EXPENSE	5,200.00	4,467.00
776	ORDER OF COMP. & SETTLEMENT	0.00	175.00
777	VEHICLE SEIZURE COST	0.00	160.00
944	TRANSPORTATION EQUIPMENT	0.00	30,900.00
	TOTAL EXPENSES	5,200.00	87,715.01

Add line items for salaries, and equipment. Approved by the Board.

Take funds from the fund balance to purchase a new vehicle. Approved by the Board.

2010-2011 Amended Budget

Account No.	Adequate Facility Tax Revenue	Projected 2010-2011 Budget	AMENDED 2010-2011 BUDGET
32620	ADEQUATE FACILITY TAXES	1,000.00	1,000.00
36100	INTEREST EARNINGS	100.00	100.00
	Total Adequate Facility Tax Revenue	1,100.00	1,100.00

Object Code	Adequate Facility Tax Expenditures	PROJECTED 2010-2011 BUDGET	PROJECTED 2010-2011 BUDGET
343	SIGNS	6,000.00	6,000.00
763	TRANSFER TO GENERAL	0.00	0.00
	Total Adequate Facility Tax Expenditures	6,000.00	6,000.00

2010-2011 Amended Budget

Account No.	Capital Projects Revenue	Projected 2010-2011 Budget	AMENDED 2010-2011 Budget
36100	INTEREST EARNINGS	0.00	10.00
36960	RECEIVED FROM GENERAL	0.00	0.00
	Total Capital Projects Revenue	0.00	10.00

Add line item for interest revenue.

Object Code	Capital Projects Expenditures	PROJECTED 2010-2011 BUDGET	AMENDED 2010-2011 Budget
763	TRANSFER TO GENERAL FUND	5,904.92	5,904.92
972	CAPITAL PROJECTS	0.00	0.00
	TOTAL EXPENSES	5,904.92	5,904.92

2010-2011 Amended Budget

Account No.	Sewer Revenue	Projected 2010-2011 Budget	AMENDED 2010-2011 Budget
36000	OTHER REVENUE	0.00	300.15
36100	INTEREST EARNINGS	3,000.00	3,000.00
36350	INS. CLAIM REFUNDS	0.00	141,922.61
37210	SEWER SERVICE CHARGES	344,461.00	344,461.00
37291	FORFEITED DISCOUNTS AND PENALTIES	6,500.00	6,500.00
37297	SEWER TAP FEES	1,000.00	1,000.00
37298	SEWER SERVICE FEES	1,000.00	1,000.00
	Total Sewer Revenue	355,961.00	498,183.76

Object Code	Sewer Expenditures	PROJECTED 2010-2011 BUDGET	AMENDED 2010-2011 BUDGET
111	SALARIES	\$40,170.00	\$40,920.00
141	OASI (Employers Share)	\$3,073.00	\$3,183.00
142	HEALTH INSURANCE	\$6,717.00	\$6,717.00
143	RETIREMENT	\$2,868.00	\$2,922.00
146	WORKMEN'S COMP	\$1,856.00	\$1,156.00
147	UNEMPLOYMENT INS.	\$30.00	\$30.00
148	EMPLOYEE EDUCATION & TRAINING	\$175.00	\$175.00
185	IN LIEU OF TAX TO GENERAL FUND	\$10,009.00	\$10,009.00
234	ANNUAL MAINTENANCE FEE	\$2,000.00	\$2,040.00
235	MEMBERSHIPS	\$750.00	\$750.00
236	PUBLIC RELATIONS	\$350.00	\$345.53
241	ELECTRIC	\$14,883.00	\$14,883.00
242	WATER	\$314.00	\$314.00
244	GAS HEATING	\$350.00	\$424.14
245	TELEPHONE	\$1,824.00	\$1,835.00
254	ENGINEERING	\$1,000.00	\$1,000.00
261	REPAIR & MAINTENANCE OF VEHICLES	\$1,500.00	\$1,572.47
262	REPAIR & MAINTENANCE OF EQUIPMENT.	\$55,000.00	\$55,391.00
264	MOWING	\$0.00	\$2,720.00
266	R&M BUILDINGS	\$4,500.00	\$2,900.00
283	OUT-OF-TOWN EXPENSES	\$200.00	\$200.00

Add expense line for mowing at the sewer plant.

2010-2011 Amended Budget

299	MISC.	\$1,000.00	\$1,211.70
316	MACHINERY & EQUIPMENT	\$900.00	\$1,375.00
320	OPERATING SUPPLIES	\$1,500.00	\$1,500.00
322	CHEMICAL, LAVATORY SUPPLIES	\$6,000.00	\$6,851.00
326	CLOTHING & UNIFORMS	\$1,000.00	\$1,000.00
331	FUEL	\$2,500.00	\$8,868.00
339	PROPERTY DAMAGE REPAIRS	\$300.00	\$300.00
340	SEPTIC TANK PUMPING	\$7,500.00	\$2,356.88
480	FLOOD EXPENSES	\$0.00	\$139,763.17
510	LIABILITY INSURANCE	\$2,530.00	\$1,206.00
513	CAPITAL OUTLAY NOTE INTEREST	\$20,984.00	\$20,984.00
514	CAPITAL OUTLAY NOTE PRINCIPAL	\$35,000.00	\$35,000.00
520	PROPERTY INSURANCE	\$7,260.00	\$6,381.28
540	DEPRECIATION	\$102,105.00	\$102,105.00
741	BAD DEBT EXPENSE	\$500.00	\$727.00
971	SEWER ADDITIONS & IMPROVEMENTS	\$154,500.00	\$154,500.00
	Total Sewer Expenditures	\$491,148.00	\$633,616.17

Statement Of Estimated, Realized, And Unrealized Revenue
JUNE 30, 2011

110 GENERAL FUND

Sub Cost Sub Funct-Obj-Fnd-Centr-Obj	Orig Est Amendments	Total Estimated	Year-To-Date Realized	Percent Realized	Unrealized	Current Revenue
31100 PROPERTY TAXES (CURRENT)	537,073.00 0.00	537,073.00	541,203.23-	100.8	4,130.23-	1,213.00-
31111 TAX OVERPAYMENTS/REFUNDS	50.00 0.00	50.00	452.00-	904.0	402.00-	0.00
31300 INT, PENALTY ON PROP TAX	1,000.00 0.00	1,000.00	3,175.00-	317.5	2,175.00-	73.00-
31511 PAY IN LIEU OF TAX -ELECTRIC UTILITIES	6,458.00 0.00	6,458.00	7,168.48-	111.0	710.48-	0.00
31513 PAYMENT IN LIEU OF TAX -SEWER UTILITIES	10,009.00 0.00	10,009.00	10,008.96-	100.0	0.04	834.08-
31514 PAY IN LIEU OF TAX - GAS UTILITY	10,842.00 0.00	10,842.00	12,747.36-	117.6	1,905.36-	1,062.28-
31610 LOCAL SALES TAX - CO. TRUSTEE	274,500.00 0.00	274,500.00	310,430.78-	113.1	35,930.78-	23,797.76-
31620 LOCAL SALES TAX - STATE	121,500.00 0.00	121,500.00	152,421.43-	125.4	30,921.43-	10,683.62-
31710 WHOLESALE BEER TAX	80,000.00 0.00	80,000.00	71,248.07-	89.1	8,751.93	7,032.78-
31720 WHOLESALE LIQUOR TAX	29,000.00 0.00	29,000.00	28,020.77-	96.6	979.23	2,671.52-
31910 AT&T MOBILITY FRANCHISE TAX	0.00 40.00	40.00	153.42-	383.6	113.42-	0.00
31912 CABLE TV FRANCHISE TAX	37,000.00 0.00	37,000.00	37,639.79-	101.7	639.79-	0.00
31980 MIXED DRINK TAXES	10,000.00 0.00	10,000.00	13,115.43-	131.2	3,115.43-	2,356.00-
32210 BEER PERMIT APPLICATION FEES	250.00 0.00	250.00	250.00-	100.0	0.00	0.00
32211 BEER - PRIVILEGE TAX	1,000.00 0.00	1,000.00	1,100.00-	110.0	100.00-	0.00
32220 LIQUOR BY THE DRINK PRIVILEGE TAX	2,270.00 0.00	2,270.00	1,470.00-	64.8	800.00	0.00
32609 DRIVEWAY PERMIT	75.00 0.00	75.00	125.00-	166.7	50.00-	0.00

Statement Of Estimated, Realized, And Unrealized Revenue
JUNE 30, 2011

110 GENERAL FUND

Funct-Obj-Fnd-Centr-Obj	Sub Cost Amendments	Sub 0.00	Orig Est	Total Estimated	Year-To-Date Realized	Percent Realized	Unrealized	Current Revenue
32610 BUILDING PERMITS - RESIDENTIAL	2,500.00	0.00	2,500.00	2,500.00	11,283.74-	451.3	8,783.74-	1,982.00-
32690 OTHER PERMITS	1,300.00	0.00	1,300.00	1,300.00	3,689.67-	283.8	2,389.67-	250.00-
32710 SIGN PERMITS	200.00	0.00	200.00	200.00	250.00-	125.0	50.00-	0.00
33410 STATE OFFICERS SUPPLEMENT PAY	3,000.00	0.00	3,000.00	3,000.00	3,000.00-	100.0	0.00	0.00
33510 STATE SALES TAX (SHARED REV.)	177,417.00	0.00	177,417.00	177,417.00	183,538.80-	103.5	6,121.80-	15,479.07-
33520 STATE INCOME TAX	5,000.00	0.00	5,000.00	5,000.00	20,329.05-	406.6	15,329.05-	0.00
33530 STATE BEER TAX (SHARED REV.)	1,387.00	0.00	1,387.00	1,387.00	1,446.66-	104.3	59.66-	0.00
33531 TELECOMMUNICATION SALES TAX	270.00	0.00	270.00	270.00	223.63-	82.8	46.37	28.09-
33552 CITY STREETS AND TRANS.	5,934.00	0.00	5,934.00	5,934.00	5,951.92-	100.3	17.92-	495.98-
33591 TVA (SHARED REVENUE)	31,390.00	0.00	31,390.00	31,390.00	31,206.88-	99.4	183.12	7,801.72-
33593 CORPORATE EXCISE TAX	1,378.00	0.00	1,378.00	1,378.00	2,855.58-	207.2	1,477.58-	0.00
34125 PLANNING REVIEW FEES	200.00	0.00	200.00	200.00	1,550.00-	775.0	1,350.00-	0.00
34213 OFFICER FEES	1,200.00	0.00	1,200.00	1,200.00	1,706.67-	142.2	506.67-	269.32-
34240 ACCIDENT REPORT CHARGES	100.00	0.00	100.00	100.00	135.00-	135.0	35.00-	10.00-
34260 FIRE TAX - COUNTY	143,524.00	0.00	143,524.00	143,524.00	143,524.00-	100.0	0.00	0.00
34311 EXCAVATION-STREET CUTS	30.00	0.00	30.00	30.00	22.00-	73.3	8.00	0.00
34740	1,000.00		1,000.00	1,000.00	1,675.00-	167.5	675.00-	35.00-

Statement Of Estimated, Realized, And Unrealized Revenue
JUNE 30, 2011

110 GENERAL FUND

Funct-Obj-Fnd-Centr-Obj	Sub Cost Sub Amendments	Orig Est	Total Estimated	Year-To-Date Realized	Percent Realized	Unrealized	Current Revenue
PARK AND RECREATION CHARGES		0.00					
34742 BASKETBALL PROGRAM	600.00 0.00	600.00	600.00	370.00-	61.7	230.00	0.00
34743 SOFTBALL PROGRAM	3,750.00 0.00	3,750.00	3,750.00	0.00	0.0	3,750.00	0.00
34744 SOCCER PROGRAM	20,000.00 0.00	20,000.00	20,000.00	19,147.88-	95.7	852.12	1,751.23-
34746 ART IN THE PARK	0.00 600.00	600.00	600.00	600.00-	100.0	0.00	0.00
34750 MOVIE IN THE PARK	1,500.00 0.00	1,500.00	1,500.00	1,549.50-	103.3	49.50-	1,200.00-
34751 5K RACE	5,700.00 0.00	5,700.00	5,700.00	6,483.00-	113.7	783.00-	0.00
34752 FISHING RODEO	500.00 0.00	500.00	500.00	500.00-	100.0	0.00	0.00
34755 CONCESSIONS	350.00 0.00	350.00	350.00	359.40-	102.7	9.40-	127.90-
34759 SUMMER CAMP	9,000.00 0.00	9,000.00	9,000.00	0.00	0.0	9,000.00	0.00
34791 CITY HALL VENDING MACHINE	135.00 0.00	135.00	135.00	27.50-	20.4	107.50	27.50-
35100 CITY COURT REVENUE	36,000.00 0.00	36,000.00	36,000.00	30,255.82-	84.0	5,744.18	2,782.76-
35140 DRUG FINE REVENUE	650.00 0.00	650.00	650.00	2,234.17-	343.7	1,584.17-	657.88-
35300 BUILDING PERMIT PENALTIES	350.00 0.00	350.00	350.00	466.32-	133.2	116.32-	50.00-
36000 OTHER REVENUES	2,200.00 0.00	2,200.00	2,200.00	5,118.65-	232.7	2,918.65-	27.46-
36100 INTEREST EARNINGS	3,500.00 0.00	3,500.00	3,500.00	4,944.22-	141.3	1,444.22-	424.33-
36212 TBI RENT	0.00 450.00	450.00	450.00	450.00-	100.0	0.00	0.00

Statement Of Estimated, Realized, And Unrealized Revenue
JUNE 30, 2011

110 GENERAL FUND

Funct-Obj-Fnd-Centr-Obj	Sub Cost Sub Amendments	Orig Est	Total Estimated	Year-To-Date Realized	Percent Realized	Unrealized	Current Revenue
36350 INSURANCE CLAIM PAYMENTS	0.00 61,469.01	0.00	61,469.01	61,469.01-	100.0	0.00	0.00
36400 FEMA REIMBURSEMENT	0.00 266,888.00	0.00	266,888.00	56,913.87-	21.3	209,974.13	56,200.25-
36966 RECEIVED FROM CAPITAL PROJECTS FUND	5,905.00 0.00	5,905.00	5,905.00	0.00	0.0	5,905.00	0.00
	0.00 0.00	0.00	0.00	0.00	0.0	0.00	0.00
Total	1,586,997.00 329,447.01	1,916,444.01	1,916,444.01	1,794,007.66-	93.6	122,436.35	139,324.53-
Total Revenue	1,586,997.00 329,447.01	1,916,444.01	1,916,444.01	1,794,007.66-	93.6	122,436.35	139,324.53-
Total Other Sources	0.00 0.00	0.00	0.00	0.00	0.0	0.00	0.00
Total GENERAL FUND	1,586,997.00 329,447.01	1,916,444.01	1,916,444.01	1,794,007.66-	93.6	122,436.35	139,324.53-

Statement Of Expenditures And Encumbrances
JUNE 30, 2011110 GENERAL FUND
41000 GENERAL GOVERNMENT

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
111 SALARIES	458,977.20- 4,120.00-	463,097.20-	463,096.06 0.00	1.14- 100.00%	44,644.70 0.00
113 STATE SUPPLEMENT PAY POLICE	3,000.00- 0.00	3,000.00-	3,000.00 0.00	0.00 100.00%	0.00 0.00
114 SALARIES - TEMPORARY EMPLOYEES - REGUL	0.00 120.00-	120.00-	115.50 0.00	4.50- 96.25%	115.50 0.00
115 BOARD SALARIES	9,600.00- 0.00	9,600.00-	9,600.00 0.00	0.00 100.00%	800.00 0.00
132 FD INCENTIVE PROGRAM	20,000.00- 0.00	20,000.00-	19,948.50 0.00	51.50- 99.74%	0.00 0.00
135 EMPLOYEE RECOGNITION	2,000.00- 300.00	1,700.00-	1,500.00 0.00	200.00- 88.24%	1,500.00 0.00
141 OASI (EMPLOYER'S SHARE)	37,605.66- 1,150.16-	38,755.82-	38,631.75 0.00	124.07- 99.68%	3,651.65 0.00
142 HEALTH INSURANCE	104,301.29- 0.00	104,301.29-	97,919.68 0.00	6,381.61- 93.88%	8,218.67 0.00
143 RETIREMENT	32,770.97- 0.00	32,770.97-	31,765.65 0.00	1,005.32- 96.93%	3,004.74 0.00
146 WORKMEN'S COMPENSATION	22,657.15- 8,669.00	13,988.15-	13,059.85 0.00	928.30- 93.36%	950.00 0.00
147 UNEMPLOYMENT INSURANCE	273.00- 425.00-	698.00-	348.92 0.00	349.08- 49.99%	0.30 0.00
148 EMPLOYEE EDUCATION & TRAINING	500.00- 0.00	500.00-	350.00 0.00	150.00- 70.00%	200.00 225.00-
175 CREDIT CARD FEE'S	450.00- 0.00	450.00-	403.05 0.00	46.95- 89.57%	54.19 0.00
207 SOUTH CHEATHAM LIBRARY	8,500.00- 0.00	8,500.00-	8,500.00 0.00	0.00 100.00%	0.00 0.00
208 CIO SERVICES	6,800.00- 0.00	6,800.00-	5,663.16 0.00	1,136.84- 83.28%	1,144.00 0.00
211 POSTAGE, BOX RENT, ETC.	1,800.00- 17.00-	1,817.00-	1,815.08 0.00	1.92- 99.89%	394.75 0.00
216	100.00-	40.00-	0.00	40.00-	0.00

Statement Of Expenditures And Encumbrances
JUNE 30, 2011

110 GENERAL FUND
41000 GENERAL GOVERNMENT

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
SAFETY DEPOSIT BOX/MISC. CHARGES	60.00		0.00	0.00%	0.00
218 COMMISSIONERS RETREAT	1,500.00- 400.00	1,100.00-	785.20 0.00	314.80- 71.38%	0.00 0.00
219 DISPATCHING	2,400.00- 0.00	2,400.00-	2,400.00 0.00	0.00 100.00%	2,400.00 0.00
222 BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	2,800.00- 503.00	2,297.00-	975.67 0.00	1,321.33- 42.48%	0.00 339.00-
235 MEMBERSHIPS	3,072.00- 563.00	2,509.00-	1,717.67 0.00	791.33- 68.46%	0.00 0.00
236 PUBLIC RELATION	3,100.00- 515.00-	3,615.00-	1,026.12 0.00	2,588.88- 28.39%	35.00 0.00
237 ADVERTISING	2,600.00- 512.00-	3,112.00-	3,110.36 0.00	1.64- 99.95%	1,223.77 0.00
238 OFF SITE BACKUP SERVICE	0.00 32.00-	32.00-	25.08 0.00	6.92- 78.38%	9.20 0.00
241 ELECTRIC	17,000.00- 1,120.00-	18,120.00-	18,117.64 0.00	2.36- 99.99%	2,798.45 0.00
242 WATER	13,100.00- 2,600.00-	15,700.00-	15,674.19 0.00	25.81- 99.84%	3,322.39 0.00
244 GAS HEATING	5,000.00- 0.00	5,000.00-	4,830.57 0.00	169.43- 96.61%	73.32 0.00
245 TELEPHONE	14,000.00- 575.00-	14,575.00-	14,555.76 0.00	19.24- 99.87%	1,927.61 0.00
248 ONLINE SERVICES	2,300.00- 325.00-	2,625.00-	2,623.22 0.00	1.78- 99.93%	324.85 0.00
249 DUMPSTERS	2,200.00- 900.00-	3,100.00-	3,080.28 0.00	19.72- 99.36%	573.13 0.00
250 PROFESSIONAL SERVICES	250.00- 0.00	250.00-	118.00 0.00	132.00- 47.20%	0.00 0.00
252 LEGAL SERVICES	28,100.00- 0.00	28,100.00-	25,211.25 0.00	2,888.75- 89.72%	8,032.50 0.00
253 AUDITING SERVICES	8,650.00- 0.00	8,650.00-	8,650.00 0.00	0.00 100.00%	0.00 0.00

Statement Of Expenditures And Encumbrances
JUNE 30, 2011110 GENERAL FUND
41000 GENERAL GOVERNMENT

Obj-Fnd-Centr-Obj	Sub Cost Sub Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
254	ENGINEERING	12,400.00- 3,415.00-	15,815.00-	15,811.13 0.00	3.87- 99.98%	3,886.18 0.00
255	SOFTWARE / HARDWARE SUPPORT	11,337.70- 115.00	11,222.70-	9,561.88 0.00	1,660.82- 85.20%	0.00 0.00
256	CHEATHAM CO. ECONOMIC DEV. BOARD	11,400.00- 115.00-	11,515.00-	11,512.80 0.00	2.20- 99.98%	2,878.20 0.00
257	PLANNING OFFICE SERVICES	10,500.00- 3,415.00	7,085.00-	6,356.20 0.00	728.80- 89.71%	1,087.50 0.00
262	R & M EQUIPMENT, FURNITURE, MOBILES, E	500.00- 175.00	325.00-	250.00 0.00	75.00- 76.92%	0.00 0.00
265	R & M GROUNDS AND GROUND IMPROVEMENTS	100.00- 0.00	100.00-	0.00 0.00	100.00- 0.00%	0.00 0.00
266	REPAIR AND MAINTENANCE BUILDINGS	5,000.00- 275.00-	5,275.00-	5,271.87 0.00	3.13- 99.94%	0.00 0.00
280	PERSONAL MILEAGE	1,100.00- 265.00	835.00-	791.58 0.00	43.42- 94.80%	251.49 0.00
283	OUT-OF-TOWN EXPENSE	600.00- 0.00	600.00-	340.60 0.00	259.40- 56.77%	0.00 190.10-
287	MEALS AND ENTERTAINMENT	670.00- 0.00	670.00-	647.71 0.00	22.29- 96.67%	0.00 0.00
291	MTAS CODIFICATION SERVICES	800.00- 503.00-	1,303.00-	1,302.62 0.00	0.38- 99.97%	0.00 0.00
293	RECORDING DOCUMENTS	100.00- 0.00	100.00-	0.00 0.00	100.00- 0.00%	0.00 0.00
295	MAINTENANCE CONTRACTS	1,500.00- 281.00-	1,781.00-	1,780.25 0.00	0.75- 99.96%	241.29 0.00
299	MISCELLANEOUS	1,000.00- 0.00	1,000.00-	988.19 0.00	11.81- 98.82%	135.28 18.60-
305	VENDING	500.00- 16.00	484.00-	56.72 0.00	427.28- 11.72%	56.72 0.00
310	OFFICE AND CLEANING SUPPLIES	8,700.00- 380.00	8,320.00-	7,105.45 459.38	755.17- 90.92%	872.77 368.64

Statement Of Expenditures And Encumbrances
JUNE 30, 2011110 GENERAL FUND
41000 GENERAL GOVERNMENT

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
312 OFFICE FURNITURE, FILE CABINETS, ETC.	6,300.00- 40.00	6,260.00-	5,900.00 0.00	360.00- 94.25%	0.00 0.00
318 COMPUTERS, PRINTERS, OFFICE EQUIPMENT	2,500.00- 0.00	2,500.00-	1,741.88 350.00	408.12- 83.68%	0.00 350.00
319 CHRISTMAS DECORATIONS	1,500.00- 60.00-	1,560.00-	1,559.88 0.00	0.12- 99.99%	0.00 0.00
354 CITY YARD SALE	350.00- 40.00-	390.00-	314.55 75.00	0.45- 99.88%	137.55 150.00-
480 FLOOD EMERGENCY EXPENSES	0.00 16,969.85-	16,969.85-	16,969.85 0.00	0.00 100.00%	0.00 0.00
510 LIABILITY INSURANCE	44,000.00- 1,491.00	42,509.00-	27,689.00 0.00	14,820.00- 65.14%	0.00 0.00
516 NOTARY & SURETY BOND/FEEs	127.00- 500.00-	627.00-	500.00 0.00	127.00- 79.74%	0.00 0.00
520 PROPERTY INSURANCE	3,138.30- 891.00-	4,029.30-	4,029.00 0.00	0.30- 99.99%	0.00 0.00
532 LAND RENTAL	2,500.00- 0.00	2,500.00-	2,464.00 0.00	36.00- 98.56%	0.00 0.00
700 CONTRIBUTIONS	1,500.00- 0.00	1,500.00-	1,500.00 0.00	0.00 100.00%	0.00 0.00
762 TRANSFER TO STREET AID	0.00 143,391.80-	143,391.80-	143,391.80 0.00	0.00 100.00%	0.00 0.00
769 TRANSFER TO RESERVE MKT.	0.00 23,435.80-	23,435.80-	15,496.64 0.00	7,939.16- 66.12%	0.00 0.00
965 GEN. GOV. ADDITIONS / IMPROVEMENTS	15,904.92- 563.00-	16,467.92-	16,317.35 0.00	150.57- 99.09%	0.00 150.00-
Total GENERAL GOVERNMENT	959,435.19- 186,459.61-	1,145,894.80-	1,098,269.16 884.38	46,741.26- 95.92%	94,945.70 354.06-

Statement Of Expenditures And Encumbrances
JUNE 30, 2011110 GENERAL FUND
41710 CODES ADMINISTRATION

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
222 BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	0.00 483.00-	483.00-	399.00 0.00	84.00- 82.61%	0.00 0.00
235 MEMBERSHIPS	100.00- 0.00	100.00-	0.00 0.00	100.00- 0.00%	0.00 0.00
261 REPAIR & MAINTENANCE - MOTOR VEHICLE	750.00- 383.00	367.00-	0.00 0.00	367.00- 0.00%	0.00 0.00
270 CONTRACTED BLDG. INSPECTOR	16,600.00- 410.00	16,190.00-	12,429.44 0.00	3,760.56- 76.77%	3,438.66 0.00
298 DEMOLITION	2,000.00- 100.00	1,900.00-	0.00 0.00	1,900.00- 0.00%	0.00 0.00
316 MACHINCERY & EQUIPMENT	100.00- 0.00	100.00-	0.00 0.00	100.00- 0.00%	0.00 0.00
331 FUEL	500.00- 0.00	500.00-	0.00 0.00	500.00- 0.00%	0.00 0.00
<hr/>					
Total CODES ADMINISTRATION	20,050.00- 410.00	19,640.00-	12,828.44 0.00	6,811.56- 65.32%	3,438.66 0.00

Statement Of Expenditures And Encumbrances
JUNE 30, 2011

110 GENERAL FUND
42100 POLICE

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
148 EMPLOYEE EDUCATION & TRAINING	1,000.00- 690.00	310.00-	289.00 20.00	1.00- 99.68%	0.00 20.00
170 FEES	800.00- 796.00	4.00-	0.00 0.00	4.00- 0.00%	0.00 0.00
208 CIO SERVICES	1,000.00- 995.00	5.00-	0.00 0.00	5.00- 0.00%	0.00 0.00
222 BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	300.00- 275.00	25.00-	0.00 0.00	25.00- 0.00%	0.00 0.00
235 MEMBERSHIPS	500.00- 380.00	120.00-	115.00 0.00	5.00- 95.83%	0.00 0.00
236 PUBLIC RELATION	175.00- 203.00-	378.00-	377.12 0.00	0.88- 99.77%	377.12 436.25-
248 ONLINE SERVICES	4,200.00- 1,600.00	2,600.00-	2,580.60 0.00	19.40- 99.25%	645.15 0.00
251 MEDICAL	150.00- 125.00	25.00-	0.00 0.00	25.00- 0.00%	0.00 0.00
259 SPECIAL RESPONSE TEAM	3,000.00- 2,632.00	368.00-	361.00 0.00	7.00- 98.10%	331.20 1,243.47-
261 REPAIR & MAINTENANCE - MOTOR VEHICLE	10,000.00- 4,155.32-	14,155.32-	14,150.49 0.00	4.83- 99.97%	542.23 0.00
262 R & M EQUIPMENT, FURNITURE, MOBILES, E	500.00- 60.00	440.00-	436.97 0.00	3.03- 99.31%	0.00 0.00
283 OUT-OF-TOWN EXPENSE	2,300.00- 320.00	1,980.00-	1,936.46 41.00	2.54- 99.87%	319.50 41.00
299 MISCELLANEOUS	200.00- 65.00	135.00-	129.99 0.00	5.01- 96.29%	0.00 0.00
313 SAFETY EQUIPMENT	2,700.00- 410.00-	3,110.00-	1,921.39 1,180.46	8.15- 99.74%	216.13 661.43
315 COMMUNICATION EQUIPMENT/SUPPLIES	950.00- 945.00	5.00-	0.00 0.00	5.00- 0.00%	0.00 0.00
316 MACHINCERY & EQUIPMENT	2,613.60- 1,495.00	1,118.60-	1,116.34 0.00	2.26- 99.80%	0.00 0.00
317	250.00-	25.00-	0.00	25.00-	0.00

Statement Of Expenditures And Encumbrances
JUNE 30, 2011

110 GENERAL FUND
42100 POLICE

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
MEDICAL EQUIPMENT/SUPPLIES	225.00		0.00	0.00%	0.00
318 COUMPUTERS, PRINTERS, OFFICE EQUIPMENT	2,500.00- 1,830.00	670.00-	649.99 0.00	20.01- 97.01%	0.00 0.00
320 OPERATING SUPPLIES	450.00- 0.00	450.00-	369.10 50.00	30.90- 93.13%	236.00 50.00
326 CLOTHING AND UNIFORMS	2,000.00- 40.00-	2,040.00-	1,491.85 544.52	3.63- 99.82%	0.00 153.39
328 EDUCATIONAL SUPPLIES	250.00- 245.00	5.00-	0.00 0.00	5.00- 0.00%	0.00 0.00
331 FUEL	20,000.00- 6,748.00-	26,748.00-	26,746.54 0.00	1.46- 99.99%	7,011.17 0.00
775 K9 EXPENSES	4,700.00- 2,540.32	2,159.68-	2,129.80 0.00	29.88- 98.62%	0.00 0.00
944 TRANSPORTATION EQUIPMENT	0.00 34,490.00-	34,490.00-	30,440.00 4,034.75	15.25- 99.96%	0.00 4,034.75
967 PSD ADDITIONS / IMPROVEMENTS	32,000.00- 3,853.00	28,147.00-	28,137.75 0.00	9.25- 99.97%	0.00 0.00
Total POLICE	92,538.60- 26,975.00-	119,513.60-	113,379.39 5,870.73	263.48- 99.78%	9,678.50 3,280.85

Statement Of Expenditures And Encumbrances
JUNE 30, 2011110 GENERAL FUND
42200 FIRE PROTECTION AND CONTROL

Obj-Fnd-Centr-Obj	Sub Cost Sub Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
148	EMPLOYEE EDUCATION & TRAINING	2,000.00- 180.00-	2,180.00-	2,179.90 0.00	0.10- 100.00%	390.00 390.00-
235	MEMBERSHIPS	150.00- 145.00	5.00-	0.00 0.00	5.00- 0.00%	0.00 0.00
236	PUBLIC RELATION	1,500.00- 50.00	1,450.00-	1,445.26 0.00	4.74- 99.67%	377.13 436.25-
246	CABLE	1,050.00- 243.00	807.00-	805.47 0.00	1.53- 99.81%	136.22 0.00
251	MEDICAL	350.00- 300.00	50.00-	0.00 0.00	50.00- 0.00%	0.00 0.00
255	SOFTWARE / HARDWARE SUPPORT	220.00- 210.00	10.00-	0.00 0.00	10.00- 0.00%	0.00 0.00
261	REPAIR & MAINTENANCE - MOTOR VEHICLE	16,000.00- 910.00-	16,910.00-	16,907.83 0.00	2.17- 99.99%	878.72 490.72-
262	R & M EQUIPMENT, FURNITURE, MOBILES, E	2,500.00- 4,662.03-	7,162.03-	6,969.37 189.90	2.76- 99.96%	1,288.94 0.00
265	R & M GROUNDS AND GROUND IMPROVEMENTS	100.00- 33.00-	133.00-	0.00 132.95	0.05- 99.96%	0.00 132.95
266	REPAIR AND MAINTENANCE BUILDINGS	4,373.00- 101.00-	4,474.00-	3,516.98 956.50	0.52- 99.99%	6.47 956.50
283	OUT-OF-TOWN EXPENSE	4,800.00- 650.00-	5,450.00-	4,546.39 903.48	0.13- 100.00%	1,558.40 903.48
287	MEALS AND ENTERTAINMENT	1,700.00- 1,557.97	142.03-	138.76 0.00	3.27- 97.70%	0.00 0.00
299	MISCELLANEOUS	250.00- 215.00	35.00-	33.47 0.00	1.53- 95.63%	0.00 0.00
309	TRAINING EQUIPMENT	1,250.00- 85.00	1,165.00-	1,159.26 0.00	5.74- 99.51%	0.00 0.00
311	REINFORCEMENT PROGRAM	300.00- 75.00	225.00-	219.70 0.00	5.30- 97.64%	71.80 0.00
312	OFFICE FUNRINTURE, FILE CABINETS, ETC.	0.00 899.50-	899.50-	899.50 0.00	0.00 100.00%	0.00 0.00
313		11,214.34-	9,594.98-	7,686.56	0.32-	2,576.64

Statement Of Expenditures And Encumbrances
JUNE 30, 2011

110 GENERAL FUND
42200 FIRE PROTECTION AND CONTROL

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
SAFETY EQUIPMENT	1,619.36		1,908.10	100.00%	641.90-
315 COMMUNICATION EQUIPMENT/SUPPLIES	1,500.00- 1,095.00	405.00-	400.17 0.00	4.83- 98.81%	0.00 0.00
316 MACHINCERY & EQUIPMENT	1,200.00- 2,382.97-	3,582.97-	3,582.97 0.00	0.00 100.00%	0.00 0.00
317 MEDICAL EQUIPMENT/SUPPLIES	2,000.00- 885.00	1,115.00-	1,111.85 0.00	3.15- 99.72%	0.00 0.00
319 CHRISTMAS DECORATIONS	0.00 836.86-	836.86-	836.86 0.00	0.00 100.00%	0.00 0.00
320 OPERATING SUPPLIES	2,500.00- 525.00	1,975.00-	1,858.33 114.00	2.67- 99.86%	277.37 39.00
326 CLOTHING AND UNIFORMS	2,500.00- 465.00	2,035.00-	2,030.19 0.00	4.81- 99.76%	0.00 0.00
331 FUEL	4,000.00- 1,385.00-	5,385.00-	5,382.86 0.00	2.14- 99.96%	1,157.01 0.00
480 FLOOD EMERGENCY EXPENSES	0.00 2,343.94-	2,343.94-	2,343.94 0.00	0.00 100.00%	0.00 0.00
733 PRIZES AND AWARDS	700.00- 695.03	4.97-	0.00 0.00	4.97- 0.00%	0.00 0.00
Total FIRE PROTECTION AND CONTROL	62,157.34- 6,218.94-	68,376.28-	64,055.62 4,204.93	115.73- 99.83%	8,718.70 73.06

Statement Of Expenditures And Encumbrances
JUNE 30, 2011110 GENERAL FUND
43100 HIGHWAYS AND STREETS

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
251 MEDICAL	100.00- 35.41	64.59-	0.00 0.00	64.59- 0.00%	0.00 0.00
261 REPAIR & MAINTENANCE - MOTOR VEHICLE	5,000.00- 110.00-	5,110.00-	5,109.21 0.00	0.79- 99.98%	246.09 0.00
262 R & M EQUIPMENT, FURNITURE, MOBILES, E	0.00 91.48-	91.48-	91.48 0.00	0.00 100.00%	0.00 0.00
265 R & M GROUNDS AND GROUND IMPROVEMENTS	0.00 85.00-	85.00-	83.92 0.00	1.08- 98.73%	83.92 0.00
266 REPAIR AND MAINTENANCE BUILDINGS	2,250.00- 195.00	2,055.00-	1,735.70 0.00	319.30- 84.46%	0.00 0.00
271 EXCAVATION/ STREET CUTS	300.00- 0.00	300.00-	0.00 0.00	300.00- 0.00%	0.00 0.00
313 SAFETY EQUIPMENT	100.00- 0.00	100.00-	0.00 0.00	100.00- 0.00%	0.00 0.00
316 MACHINCERY & EQUIPMENT	100.00- 183.49-	283.49-	283.49 0.00	0.00 100.00%	0.00 0.00
320 OPERATING SUPPLIES	1,000.00- 79.56	920.44-	920.44 0.00	0.00 100.00%	0.00 0.00
326 CLOTHING AND UNIFORMS	1,000.00- 60.00	940.00-	651.11 0.00	288.89- 69.27%	0.00 0.00
331 FUEL	4,000.00- 0.00	4,000.00-	3,916.94 0.00	83.06- 97.92%	894.60 0.00
339 PROPERTY DAMAGE REPAIRS	100.00- 100.00	0.00	0.00 0.00	0.00 0.00%	0.00 0.00
480 FLOOD EMERGENCY EXPENSES	0.00 46,901.77-	46,901.77-	46,901.77 0.00	0.00 100.00%	0.00 0.00
762 TRANSFER TO STREET AID	100,000.00- 80,660.00-	180,660.00-	0.00 0.00	180,660.00- 0.00%	0.00 0.00
969 STREET ADDITIONS / IMPROVEMENTS	13,000.00- 0.00	13,000.00-	12,750.43 0.00	249.57- 98.08%	5,072.15 3,050.00-
Total HIGHWAYS AND STREETS	126,950.00- 127,561.77-	254,511.77-	72,444.49 0.00	182,067.28- 28.46%	6,296.76 3,050.00-

Fwd.
from
09-10

Statement Of Expenditures And Encumbrances
JUNE 30, 2011110 GENERAL FUND
44700 PARKS

Obj-Fnd-Centr-Obj	Sub Cost Sub Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
148	EMPLOYEE EDUCATION & TRAINING	500.00- 82.20	417.80-	410.00 0.00	7.80- 98.13%	0.00 0.00
222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	300.00- 365.00-	665.00-	613.91 0.00	51.09- 92.32%	0.00 0.00
235	MEMBERSHIPS	500.00- 0.00	500.00-	445.00 0.00	55.00- 89.00%	0.00 0.00
261	REPAIR & MAINTENANCE - MOTOR VEHICLE	2,000.00- 815.00	1,185.00-	1,179.09 0.00	5.91- 99.50%	356.40 350.00-
262	R & M EQUIPMENT, FURNITURE, MOBILES, E	5,000.00- 7,399.44-	12,399.44-	3,186.82 9,211.40	1.22- 99.99%	661.94 6,470.95
264	MOWING	21,000.00- 2,700.00	18,300.00-	18,281.01 0.00	18.99- 99.90%	3,041.01 0.00
265	R & M GROUNDS AND GROUND IMPROVEMENTS	4,000.00- 2,628.12	1,371.88-	1,242.86 90.75	38.27- 97.21%	291.81 13.55-
266	REPAIR AND MAINTENANCE BUILDINGS	1,500.00- 1,000.00	500.00-	318.66 117.04	64.30- 87.14%	16.77 117.04
283	OUT-OF-TOWN EXPENSE	750.00- 82.20-	832.20-	832.20 0.00	0.00 100.00%	0.00 0.00
294	MACHINERY AND EQUIPMENT RENTAL	500.00- 123.98	376.02-	25.30 350.00	0.72- 99.81%	25.30 350.00
312	OFFICE FURNITURE, FILE CABINETS, ETC.	100.00- 454.66-	554.66-	554.66 0.00	0.00 100.00%	0.00 0.00
316	MACHINERY & EQUIPMENT	750.00- 1,374.98-	2,124.98-	1,326.43 798.36	0.19- 99.99%	272.45 523.36
318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	1,000.00- 589.66	410.34-	175.02 235.00	0.32- 99.92%	45.04 188.01
320	OPERATING SUPPLIES	2,000.00- 127.00-	2,127.00-	1,445.63 680.52	0.85- 99.96%	73.92 267.00
325	SENIOR PROGRAM	3,000.00- 325.00-	3,325.00-	3,022.25 300.00	2.75- 99.92%	194.01 120.00
326	CLOTHING AND UNIFORMS	500.00- 60.00-	560.00-	156.41 400.00	3.59- 99.36%	0.00 400.00
331		4,000.00-	4,000.00-	3,941.24	58.76-	1,146.38

Statement Of Expenditures And Encumbrances
JUNE 30, 2011110 GENERAL FUND
44700 PARKS

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
FUEL	0.00		0.00	98.53%	0.00
343 TRAFFIC SIGNS / SUPPLIES	500.00- 879.00-	1,379.00-	873.47 504.54	0.99- 99.93%	648.47 504.54
345 SECURITY EQUIPMENT	500.00- 0.00	500.00-	66.88 0.00	433.12- 13.38%	66.88 66.88-
357 5K RACE	3,500.00- 513.69-	4,013.69-	4,013.69 0.00	0.00 100.00%	0.00 0.00
358 MOVIE IN THE PARK	1,500.00- 208.09	1,291.91-	1,288.02 0.00	3.89- 99.70%	514.18 186.99-
360 SOFTBALL/BASEBALL PROGRAM	4,000.00- 3,500.00	500.00-	0.00 0.00	500.00- 0.00%	0.00 0.00
361 TREE HUGGERS	200.00- 0.00	200.00-	0.00 0.00	200.00- 0.00%	0.00 0.00
362 BASKETBALL PROGRAM	500.00- 0.00	500.00-	4.00 0.00	496.00- 0.80%	0.00 0.00
363 SOCCER PROGRAM	13,250.00- 2,530.00	10,720.00-	8,945.41 0.00	1,774.59- 83.45%	0.00 0.00
364 FISHING RODEO	300.00- 525.00-	825.00-	621.36 200.00	3.64- 99.56%	621.36 398.88-
365 COMMUNITY PICNIC	300.00- 0.00	300.00-	141.98 0.00	158.02- 47.33%	141.98 144.00-
366 ART IN THE PARK	3,000.00- 614.43-	3,614.43-	3,614.43 0.00	0.00 100.00%	0.00 0.00
367 MISCELLANEOUS PARK PROGRAMS & PROJECTS	500.00- 326.98-	826.98-	825.48 0.00	1.50- 99.82%	0.00 0.00
368 EGG HUNT	500.00- 495.56-	995.56-	981.05 0.00	14.51- 98.54%	0.00 0.00
369 DOG PARK	200.00- 142.13	57.87-	27.24 0.00	30.63- 47.07%	0.00 0.00
371 CONCESSIONS	250.00- 776.24-	1,026.24-	503.24 522.87	0.13- 99.99%	90.00 0.00
372 SUMMER CAMP	5,000.00- 0.00	5,000.00-	0.00 0.00	5,000.00- 0.00%	0.00 0.00

Statement Of Expenditures And Encumbrances
JUNE 30, 2011

110 GENERAL FUND
44700 PARKS

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
480 FLOOD EMERGENCY EXPENSES	0.00 67,647.45-	67,647.45-	67,647.45 0.00	0.00 100.00%	0.00 0.00
Total PARKS	81,400.00- 67,647.45-	149,047.45-	126,710.19 13,410.48	8,926.78- 94.01%	8,207.90 7,780.60

Statement Of Expenditures And Encumbrances
JUNE 30, 2011

110 GENERAL FUND
49000 DEBT SERVICE

Obj-Fnd-Centr-Obj	Sub Cost Sub Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
550	TML BOND 2001 TRUSTEE FEES	9,812.80- 0.00	9,812.80-	9,810.22 0.00	2.58- 99.97%	727.84 0.00
551	TML BOND 2004 TRUSTEE FEES	6,855.00- 30.00-	6,885.00-	6,884.12 0.00	0.88- 99.99%	530.64 0.00
608	TML BOND 2001 INTEREST	75,800.00- 30.00	75,770.00-	5,738.09 0.00	70,031.91- 7.57%	273.29 0.00
609	TML BOND 2001 PRINCIPAL	186,000.00- 0.00	186,000.00-	186,000.00 0.00	0.00 100.00%	0.00 0.00
610	TML BOND 2004 INTEREST	50,300.00- 0.00	50,300.00-	3,803.89 0.00	46,496.11- 7.56%	189.45 0.00
611	TML BOND 2004 PRINCIPAL	84,000.00- 0.00	84,000.00-	84,000.00 0.00	0.00 100.00%	0.00 0.00
Total DEBT SERVICE		412,767.80- 0.00	412,767.80-	296,236.32 0.00	116,531.48- 71.77%	1,721.22 0.00
		0.00 0.00	0.00	0.00 0.00	0.00 0.00	0.00 0.00
Total Expenditures		1,755,298.93- 414,452.77-	2,169,751.70-	1,783,923.61 24,370.52	361,457.57- 83.34%	133,007.44 7,730.45
Total Other Uses		0.00 0.00	0.00	0.00 0.00	0.00 0.00%	0.00 0.00
Total GENERAL FUND		1,755,298.93- 414,452.77-	2,169,751.70-	1,783,923.61 24,370.52	361,457.57- 83.34%	133,007.44 7,730.45

Statement Of Estimated, Realized, And Unrealized Revenue
JUNE 30, 2011

121 STATE STREET AID FUND

Funct-Obj-Fnd-Centr-Obj	Sub Cost Amendments	Sub Centr-Obj	Orig Est	Total Estimated	Year-To-Date Realized	Percent Realized	Unrealized	Current Revenue
33551 GASOLINE AND MOTOR FUEL	72,320.00 0.00		72,320.00	72,320.00	75,801.59-	104.8	3,481.59-	6,350.25-
36100 INTEREST EARNINGS	50.00 0.00		50.00	50.00	56.59-	113.2	6.59-	2.55-
36960 RECEIVED FROM GENERAL FUND	100,000.00 224,051.80		100,000.00	324,051.80	143,391.80-	44.2	180,660.00	0.00
	0.00 0.00		0.00	0.00	0.00	0.0	0.00	0.00
Total	172,370.00 224,051.80		172,370.00	396,421.80	219,249.98-	55.3	177,171.82	6,352.80-
Total Revenue	172,370.00 224,051.80		172,370.00	396,421.80	219,249.98-	55.3	177,171.82	6,352.80-
Total Other Sources	0.00 0.00		0.00	0.00	0.00	0.0	0.00	0.00
Total STATE STREET AID FUND	172,370.00 224,051.80		172,370.00	396,421.80	219,249.98-	55.3	177,171.82	6,352.80-

Statement Of Expenditures And Encumbrances
JUNE 30, 2011

121 STATE STREET AID FUND
43100 HIGHWAYS AND STREETS

Obj-Fnd-Centr-Obj	Sub Cost Sub Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
247	STREET LIGHTS	35,542.00- 6,570.00-	42,112.00-	42,111.72 0.00	0.28- 100.00%	6,782.41 0.00
260	TREE CUTTING SERVICE	500.00- 0.00	500.00-	0.00 0.00	500.00- 0.00%	0.00 0.00
262	R & M EQUIPMENT, FURNITURE, MOBILES, E	5,000.00- 5,044.19-	10,044.19-	10,043.10 0.00	1.09- 99.99%	316.21 0.00
268	REPAIR AND MAINTENANCE ROADS AND STREE	20,000.00- 10,904.37	9,095.63-	9,064.42 0.00	31.21- 99.66%	0.00 0.00
269	ANNUAL PAVING PROJECTS	135,000.00- 78,692.00-	213,692.00-	43,565.30 0.00	170,126.70- 20.39%	0.00 0.00
343	TRAFFIC SIGNS / SUPPLIES	750.00- 600.00	150.00-	114.00 0.00	36.00- 76.00%	114.00 0.00
452	ROAD SALT	3,000.00- 1,858.18-	4,858.18-	4,858.18 0.00	0.00 100.00%	838.00 0.00
480	FLOOD EMERGENCY EXPENSES	0.00 132,079.93-	132,079.93-	132,079.93 0.00	0.00 100.00%	0.00 0.00
Total HIGHWAYS AND STREETS		199,792.00- 212,739.93-	412,531.93-	241,836.65 0.00	170,695.28- 58.62%	8,050.62 0.00
		0.00 0.00	0.00	0.00 0.00	0.00 0.00%	0.00 0.00
Total Expenditures		199,792.00- 212,739.93-	412,531.93-	241,836.65 0.00	170,695.28- 58.62%	8,050.62 0.00
Total Other Uses		0.00 0.00	0.00	0.00 0.00	0.00 0.00%	0.00 0.00
Total STATE STREET AID FUND		199,792.00- 212,739.93-	412,531.93-	241,836.65 0.00	170,695.28- 58.62%	8,050.62 0.00

Statement Of Estimated, Realized, And Unrealized Revenue
JUNE 30, 2011

127 DRUG FUND

Sub Cost Sub Funct-Obj-Fnd-Centr-Obj	Orig Est Amendments	Total Estimated	Year-To-Date Realized	Percent Realized	Unrealized	Current Revenue
35140 DRUG FINE REVENUE	700.00 0.00	700.00	4,288.13-	612.6	3,588.13-	657.87-
35160 DICE- SEIZURE/CONFISCATED MONIES	0.00 350,000.00	350,000.00	363,353.02-	103.8	13,353.02-	12,041.00-
36100 INTEREST EARNINGS	10.00 0.00	10.00	582.94-	5829.4	572.94-	57.37-
36350 INSURANCE CLAIM PAYMENTS	0.00 0.00	0.00	5,540.00-	0.0	5,540.00-	0.00
	0.00 0.00	0.00	0.00	0.0	0.00	0.00
Total	710.00 350,000.00	350,710.00	373,764.09-	106.6	23,054.09-	12,756.24-
Total Revenue	710.00 350,000.00	350,710.00	373,764.09-	106.6	23,054.09-	12,756.24-
Total Other Sources	0.00 0.00	0.00	0.00	0.0	0.00	0.00
Total DRUG FUND	710.00 350,000.00	350,710.00	373,764.09-	106.6	23,054.09-	12,756.24-

Statement Of Expenditures And Encumbrances
JUNE 30, 2011127 DRUG FUND
42100 POLICE

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
111 SALARIES	0.00 22,164.00-	22,164.00-	22,163.20 0.00	0.80- 100.00%	3,800.00 0.00
141 OASI (EMPLOYER'S SHARE)	0.00 1,764.00-	1,764.00-	1,716.91 0.00	47.09- 97.33%	294.98 0.00
142 HEALTH INSURANCE	0.00 3,757.00-	3,757.00-	3,752.37 0.00	4.63- 99.88%	536.55 0.00
143 RETIREMENT	0.00 1,647.00-	1,647.00-	1,582.34 0.00	64.66- 96.07%	271.30 0.00
147 UNEMPLOYMENT INSURANCE	0.00 37.25-	37.25-	25.20 0.00	12.05- 67.65%	0.00 0.00
245 TELEPHONE	0.00 280.00-	280.00-	280.00 0.00	0.00 100.00%	56.00 0.00
261 REPAIR & MAINTENANCE - MOTOR VEHICLE	0.00 70.00-	70.00-	69.74 0.00	0.26- 99.63%	0.00 0.00
313 SAFETY EQUIPMENT	0.00 22,268.75-	22,268.75-	21,910.18 330.00	28.57- 99.87%	6,040.00 6,040.00-
326 CLOTHING AND UNIFORMS	0.00 25.00-	25.00-	0.00 0.00	25.00- 0.00%	0.00 0.00
775 K9 EXPENSES	5,200.00- 733.00	4,467.00-	3,893.25 0.00	573.75- 87.16%	2,243.75 0.00
776 ORDER OF COMPROMISE & SETTLEMENT	0.00 175.00-	175.00-	175.00 0.00	0.00 100.00%	0.00 0.00
777 VEHICLE SEIZURE COST	0.00 160.00-	160.00-	154.05 0.00	5.95- 96.28%	0.00 0.00
944 TRANSPORTATION EQUIPMENT	0.00 30,900.00-	30,900.00-	30,900.00 0.00	0.00 100.00%	30,900.00 30,900.00-
Total POLICE	5,200.00- 82,515.00-	87,715.00-	86,622.24 330.00	762.76- 99.13%	44,142.58 36,940.00-
	0.00 0.00	0.00	0.00 0.00	0.00 0.00	0.00 0.00

Statement Of Expenditures And Encumbrances
 JUNE 30, 2011

127 DRUG FUND
 42100 POLICE

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
Total Expenditures	5,200.00- 82,515.00-	87,715.00-	86,622.24 330.00	762.76- 99.13%	44,142.58 36,940.00-
Total Other Uses	0.00 0.00	0.00	0.00 0.00	0.00 0.00%	0.00 0.00
Total DRUG FUND	5,200.00- 82,515.00-	87,715.00-	86,622.24 330.00	762.76- 99.13%	44,142.58 36,940.00-

Statement Of Estimated, Realized, And Unrealized Revenue
JUNE 30, 2011

310 ADEQUATE FACILITIES TAX

Funct-Obj-Sub Cost Sub	Orig Est	Total	Year-To-Date	Percent	Unrealized	Current
Amendments	Estimated	Realized	Realized	Realized		Revenue
32620 ADEQUATE FACILITIES TAX	1,000.00 0.00	1,000.00	8,714.80-	871.5	7,714.80-	1,121.60-
36100 INTEREST EARNINGS	100.00 0.00	100.00	135.84-	135.8	35.84-	11.77-
	0.00 0.00	0.00	0.00	0.0	0.00	0.00
Total	1,100.00 0.00	1,100.00	8,850.64-	804.6	7,750.64-	1,133.37-
Total Revenue	1,100.00 0.00	1,100.00	8,850.64-	804.6	7,750.64-	1,133.37-
Total Other Sources	0.00 0.00	0.00	0.00	0.0	0.00	0.00
Total ADEQUATE FACILITIES TAX	1,100.00 0.00	1,100.00	8,850.64-	804.6	7,750.64-	1,133.37-

Statement Of Expenditures And Encumbrances
JUNE 30, 2011

310 ADEQUATE FACILITIES TAX
41900 ADEQUATE FACILITIES

Obj-Fnd-Centr-Obj	Sub Cost	Sub	Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
343			TRAFFIC SIGNS / SUPPLIES	6,000.00- 0.00	6,000.00-	0.00 4,973.00	1,027.00- 82.88%	0.00 4,973.00
Total ADEQUATE FACILITIES				6,000.00- 0.00	6,000.00-	0.00 4,973.00	1,027.00- 82.88%	0.00 4,973.00
				0.00 0.00	0.00	0.00 0.00	0.00 0.00	0.00 0.00
Total Expenditures				6,000.00- 0.00	6,000.00-	0.00 4,973.00	1,027.00- 82.88%	0.00 4,973.00
Total Other Uses				0.00 0.00	0.00	0.00 0.00	0.00 0.00%	0.00 0.00
Total ADEQUATE FACILITIES TAX				6,000.00- 0.00	6,000.00-	0.00 4,973.00	1,027.00- 82.88%	0.00 4,973.00

Statement Of Estimated, Realized, And Unrealized Revenue
 JUNE 30, 2011

311 CAPITAL PROJECTS

Funct-Obj-Fnd-Centr-Obj	Sub Cost Amendments	Sub Centr-Obj	Orig Est	Total	Year-To-Date	Percent	Unrealized	Current
				Estimated	Realized	Realized		Revenue
36100	0.00		10.00	10.00	11.82-	118.2	1.82-	0.97-
INTEREST EARNINGS	10.00							
	0.00			0.00	0.00	0.0	0.00	0.00
	0.00							
Total	0.00		10.00	10.00	11.82-	118.2	1.82-	0.97-
	10.00							
Total Revenue	0.00		10.00	10.00	11.82-	118.2	1.82-	0.97-
	10.00							
Total Other Sources	0.00		0.00	0.00	0.00	0.0	0.00	0.00
	0.00							
Total CAPITAL PROJECTS	0.00		10.00	10.00	11.82-	118.2	1.82-	0.97-
	10.00							

Statement Of Expenditures And Encumbrances
JUNE 30, 2011

311 CAPITAL PROJECTS
41500 CAPITAL PROJECTS

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
763 TRANSFERS TO GENERAL FUND	5,905.00- 0.00	5,905.00-	0.00 0.00	5,905.00- 0.00%	0.00 0.00
<hr/>					
Total CAPITAL PROJECTS	5,905.00- 0.00	5,905.00-	0.00 0.00	5,905.00- 0.00%	0.00 0.00
	0.00 0.00	0.00	0.00 0.00	0.00 0.00	0.00 0.00
<hr/>					
Total Expenditures	5,905.00- 0.00	5,905.00-	0.00 0.00	5,905.00- 0.00%	0.00 0.00
Total Other Uses	0.00 0.00	0.00	0.00 0.00	0.00 0.00%	0.00 0.00
<hr/>					
Total CAPITAL PROJECTS	5,905.00- 0.00	5,905.00-	0.00 0.00	5,905.00- 0.00%	0.00 0.00
<hr/>					

Statement Of Estimated, Realized, And Unrealized Revenue
JUNE 30, 2011

412 SEWER

Funct-Obj-Fnd-Centr-Obj	Sub Cost Amendments	Sub Centr-Obj	Orig Est	Total Estimated	Year-To-Date Realized	Percent Realized	Unrealized	Current Revenue
36000 OTHER REVENUES	0.00 300.15		0.00 300.15	300.15	300.15-	100.0	0.00	0.00
36100 INTEREST EARNINGS	3,000.00 0.00		3,000.00 0.00	3,000.00	3,969.78-	132.3	969.78-	444.06-
36350 INSURANCE CLAIM PAYMENTS	0.00 141,922.61		0.00 141,922.61	141,922.61	141,922.61-	100.0	0.00	0.00
37210 SEWER SERVICE CHARGES	344,461.00 0.00		344,461.00 0.00	344,461.00	356,762.42-	103.6	12,301.42-	33,581.52-
37291 FORFEITED DISCOUNTS AND PENALTIES	6,500.00 0.00		6,500.00 0.00	6,500.00	7,273.85-	111.9	773.85-	538.57-
37297 SEWER TAP FEES - RESIDENTIAL	1,000.00 0.00		1,000.00 0.00	1,000.00	3,000.00-	300.0	2,000.00-	0.00
37298 SEWER SERVICE FEE	1,000.00 0.00		1,000.00 0.00	1,000.00	1,800.00-	180.0	800.00-	180.00-
	0.00 0.00		0.00 0.00	0.00	0.00	0.0	0.00	0.00
Total	355,961.00 142,222.76		355,961.00 142,222.76	498,183.76	515,028.81-	103.4	16,845.05-	34,744.15-
Total Revenue	355,961.00 142,222.76		355,961.00 142,222.76	498,183.76	515,028.81-	103.4	16,845.05-	34,744.15-
Total Other Sources	0.00 0.00		0.00 0.00	0.00	0.00	0.0	0.00	0.00
Total SEWER	355,961.00 142,222.76		355,961.00 142,222.76	498,183.76	515,028.81-	103.4	16,845.05-	34,744.15-

G/L Month: 06 JUNE
 Beginning Account: 110- - - -
 Ending Account: 412-ZZZZZ-ZZZ-ZZZ-ZZZZZ-ZZZ

* End of Report: TOWN OF KINGSTON SPRINGS *

Statement Of Expenditures And Encumbrances
JUNE 30, 2011412 SEWER
52200 SEWER

Obj-Fnd-Centr-Obj	Sub Cost Sub Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
111	SALARIES	40,170.00- 750.00-	40,920.00-	40,920.00 0.00	0.00 100.00%	3,862.50 0.00
141	OASI (EMPLOYER'S SHARE)	3,073.00- 110.00-	3,183.00-	3,181.79 0.00	1.21- 99.96%	299.75 0.00
142	HEALTH INSURANCE	6,717.00- 0.00	6,717.00-	6,417.72 0.00	299.28- 95.54%	536.55 0.00
143	RETIREMENT	2,868.00- 54.00-	2,922.00-	2,921.86 0.00	0.14- 100.00%	275.80 0.00
146	WORKMEN'S COMPENSATION	1,856.00- 700.00	1,156.00-	1,145.15 0.00	10.85- 99.06%	0.00 0.00
147	UNEMPLOYMENT INSURANCE	30.00- 0.00	30.00-	27.03 0.00	2.97- 90.10%	0.00 0.00
148	EMPLOYEE EDUCATION & TRAINING	175.00- 0.00	175.00-	45.00 0.00	130.00- 25.71%	0.00 0.00
185	IN LIEU OF TAX TO GENERAL FUND	10,009.00- 0.00	10,009.00-	10,008.96 0.00	0.04- 100.00%	834.08 0.00
234	ANNUAL MAINTENANCE FEE	2,000.00- 40.00-	2,040.00-	2,040.00 0.00	0.00 100.00%	0.00 0.00
235	MEMBERSHIPS	750.00- 0.00	750.00-	297.25 0.00	452.75- 39.63%	0.00 0.00
236	PUBLIC RELATION	350.00- 4.47	345.53-	0.00 0.00	345.53- 0.00%	0.00 0.00
241	ELECTRIC	14,883.00- 0.00	14,883.00-	14,443.22 0.00	439.78- 97.05%	2,728.70 0.00
242	WATER	314.00- 0.00	314.00-	301.18 0.00	12.82- 95.92%	43.00 0.00
244	GAS HEATING	350.00- 74.14-	424.14-	423.81 0.00	0.33- 99.92%	14.36 0.00
245	TELEPHONE	1,824.00- 11.00-	1,835.00-	1,834.62 0.00	0.38- 99.98%	254.89 0.00
254	ENGINEERING	1,000.00- 0.00	1,000.00-	217.47 0.00	782.53- 21.75%	0.00 0.00
261		1,500.00-	1,572.47-	1,571.94	0.53-	67.47

Statement Of Expenditures And Encumbrances
JUNE 30, 2011412 SEWER
52200 SEWER

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
REPAIR & MAINTENANCE - MOTOR VEHICLE	72.47-		0.00	99.97%	0.00
262 R & M EQUIPMENT, FURNITURE, MOBILES, E	55,000.00- 391.00-	55,391.00-	55,368.46 21.71	0.83- 100.00%	1,501.91 21.71
264 MOWING	0.00 2,720.00-	2,720.00-	2,720.00 0.00	0.00 100.00%	425.00 0.00
266 REPAIR AND MAINTENANCE BUILDINGS	4,500.00- 1,600.00	2,900.00-	2,874.77 0.00	25.23- 99.13%	0.00 0.00
283 OUT-OF-TOWN EXPENSE	200.00- 0.00	200.00-	75.56 0.00	124.44- 37.78%	75.56 0.00
299 MISCELLANEOUS	1,000.00- 211.70-	1,211.70-	1,211.70 0.00	0.00 100.00%	0.00 0.00
316 MACHINCERY & EQUIPMENT	900.00- 475.00-	1,375.00-	1,375.00 0.00	0.00 100.00%	0.00 0.00
320 OPERATING SUPPLIES	1,500.00- 0.00	1,500.00-	556.06 94.98	848.96- 43.40%	311.89 94.98
322 CHEMICAL, LABORATORY, AND MEDICAL SUPP	6,000.00- 851.00-	6,851.00-	6,493.01 357.00	0.99- 99.99%	753.84 357.00
326 CLOTHING AND UNIFORMS	1,000.00- 0.00	1,000.00-	592.83 0.00	407.17- 59.28%	0.00 0.00
331 FUEL	2,500.00- 6,368.00-	8,868.00-	8,859.72 0.00	8.28- 99.91%	2,207.64 0.00
339 PROPERTY DAMAGE REPAIRS	300.00- 0.00	300.00-	0.00 0.00	300.00- 0.00%	0.00 0.00
340 SEPTIC TANK PUMPING	7,500.00- 5,143.12	2,356.88-	1,790.00 0.00	566.88- 75.95%	520.00 0.00
480 FLOOD EMERGENCY EXPENSES	0.00 139,763.17-	139,763.17-	139,763.17 0.00	0.00 100.00%	0.00 0.00
510 LIABILITY INSURANCE	2,530.00- 1,324.00	1,206.00-	1,206.00 0.00	0.00 100.00%	0.00 0.00
513 CAPITAL OUTLAY NOTE INTEREST	20,984.00- 0.00	20,984.00-	20,964.66 0.00	19.34- 99.91%	0.00 0.00
514 CAPITAL OUTLAY NOTE PRINCIPAL	35,000.00- 0.00	35,000.00-	35,000.00 0.00	0.00 100.00%	0.00 0.00

Statement Of Expenditures And Encumbrances
JUNE 30, 2011

412 SEWER
52200 SEWER

Sub Cost Sub Obj-Fnd-Centr-Obj Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE Expen JUNE Encum
520 PROPERTY INSURANCE	7,260.00- 878.72	6,381.28-	4,128.00 0.00	2,253.28- 64.69%	0.00 0.00
540 DEPRECIATION	102,105.00- 0.00	102,105.00-	102,105.00 0.00	0.00 100.00%	8,508.75 0.00
741 BAD DEBT EXPENSE	500.00- 227.00-	727.00-	726.23 0.00	0.77- 99.89%	0.00 0.00
971 SEWER ADDITIONS/IMPROVEMENTS	154,500.00- 0.00	154,500.00-	3,800.00 0.00	150,700.00- 2.46%	0.00 0.00
<hr/>					
Total SEWER	491,148.00- 142,468.17-	633,616.17-	475,407.17 473.69	157,735.31- 75.11%	23,221.69 473.69
	0.00 0.00	0.00	0.00 0.00	0.00 0.00	0.00 0.00
<hr/>					
Total Expenditures	491,148.00- 142,468.17-	633,616.17-	475,407.17 473.69	157,735.31- 75.11%	23,221.69 473.69
Total Other Uses	0.00 0.00	0.00	0.00 0.00	0.00 0.00%	0.00 0.00
<hr/>					
Total SEWER	491,148.00- 142,468.17-	633,616.17-	475,407.17 473.69	157,735.31- 75.11%	23,221.69 473.69

G/L Month: 06 JUNE
Beginning Account: 110- - - - -
Ending Account: 412-ZZZZZ-ZZZ-ZZZ-ZZZZZ-ZZZ

* End of Report: TOWN OF KINGSTON SPRINGS *

Ordinance No. 10-002 ORIGINAL

AMENDED ON ORDINANCE # <u>10-011</u>
--

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS ADOPTING A BUDGET AND ESTABLISHING A PROPERTY TAX RATE FOR THE FISCAL YEAR JULY 1, 2010 THROUGH JUNE 30, 2011.

WHEREAS, Tennessee Code Annotated Title 9 chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivision shall first be appropriated before being expended and that only funds that are available shall be appropriated: and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds: and

WHEREAS, the governing body had published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows:

General Fund #110 Revenue	FY 2008-2009 Actual	FY 2009-2010 Estimated	FY 2010-2011 Proposed
Beginning Fund Balance			895,746
Local Taxes	939,647	1,223,215	1,227,226
Intergovernmental	511,280	220,191	222,776
Fines and Forfeitures	47,368	37,650	36,650
Miscellaneous	114,716	116,876	100,345
Total Available Funds	1,613,011	1,597,932	2,482,743

Street Aid #121 Revenue	FY 2008-2009 Actual	FY 2009-2010 Estimated	FY 2010-2011 Proposed
Beginning Fund Balance			46,719
Intergovernmental	72,867	70,628	72,320
Miscellaneous	1,868	50	100,050
Total Available Funds	74,735	70,678	219,089

Ordinance No. 10- 002

Drug Fund #127 Revenue	FY 2008-2009 Actual	FY 2009-2010 Estimated	FY 2010-2011 Proposed
Beginning Fund Balance			5,435
Fines and Forfeitures	1,804	1,300	700
Miscellaneous	13	10	10
Total Available Funds	1,817	1,310	6,145

Adequate Facility Tax #310 Revenue	FY 2008-2009 Actual	FY 2009-2010 Estimated	FY 2010-2011 Proposed
Beginning Fund Balance			64,025
Local Taxes	5,297	1,000	1,000
Miscellaneous	218	150	100
Total Available Funds	5,515	1,150	64,125

Capital Projects #311 Revenue	FY 2008-2009 Actual	FY 2009-2010 Estimated	FY 2010-2011 Proposed
Beginning Fund Balance			5,905
Miscellaneous	89	10	0
Total Available Funds	89	10	5,905

Sewer Fund #412 Revenue	FY 2008-2009 Actual	FY 2009-2010 Estimated	FY 2010-2011 Proposed
Beginning Fund Balance			556,639
Service Charges & Fees	346,387	389,537	346,461
Miscellaneous	7,308	14,700	9,500
Total Available Funds	353,695	404,237	909,650

Ordinance No. 10- 002

SECTION 2: That the governing body appropriates from these anticipated revenue and unexpended and unencumbered funds as follows:

General Fund #110 Appropriations	FY 2008-2009 Actual	FY 2009-2010 Estimated	FY 2010-2011 Proposed
General Government	840,426	1,356,004	120,566
Codes Dept.	17,082	15,125	86,171
Police Dept.	110,793	108,125	427,881
Fire Dept.	150,643	78,668	345,176
Streets Dept.	94,377	118,900	401,510
Park Dept.	302,848	90,950	374,094
Total Appropriations	1,516,169	1,767,772	1,755,299

Street Aid #121 Appropriations	FY 2008-2009 Actual	FY 2009-2010 Estimated	FY 2010-2011 Proposed
	49,974	86,403	199,792
Total Appropriations	49,974	86,403	199,792

Drug Fund #127 Appropriations	FY 2008-2009 Actual	FY 2009-2010 Estimated	FY 2010-2011 Proposed
	2,061	2,500	5,200
Total Appropriations	2,061	2,500	5,200

Adequate Facility Tax #310 Appropriations	FY 2008-2009 Actual	FY 2009-2010 Estimated	FY 2010-2011 Proposed
	0	10,000	6,000
Total Appropriations	0	10,000	6,000

Capital Projects #311 Appropriations	FY 2008-2009 Actual	FY 2009-2010 Estimated	FY 2010-2011 Proposed
	31,884	1,105	5,905
Total Appropriations	31,884	1,105	5,905

Ordinance No. 10- 002

Sewer Fund #412 Appropriations	FY 2008-2009 Actual	FY 2009-2010 Estimated	FY 2010-2011 Proposed
Operating Expenses	177,977	266,752	389,042
Depreciation	102,156	102,155	102,105
Total Appropriations	280,133	368,907	491,147

SECTION 3: At the end of the current fiscal year the governing body estimates balances/deficits as follows:

	Fund Balance
General Fund #110	727,444
Street Aid Fund #121	19,297
Drug Fund #127	945
Adequate Facility Tax Fund #310	58,125
Capital Project Fund #311	0
Sewer Fund #412	418,502

SECTION 4: That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

Bonded or Other Indebtedness	Debt Redemption	Interest Requirements	Debt Authorized and Unissued	Condition of Sinking Fund
Bonds	270,000	126,100		
Notes	35,000	20,984		
Capital Leases				
Other Debt				

SECTION 5: During the coming fiscal year the governing body has planned capital projects and proposed funding as follows:

Proposed Capital Projects	Proposed Amount Financed by Appropriations	Proposed Amount Financed by Debt
No Proposed Projects		

SECTION 6: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 T.C.A. Section 6-56-208. In-addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the Tennessee Code Annotated.

SECTION 7: Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the Tennessee Code Annotated. Any resulting transfers shall be reported to the governing body at its next regular

Ordinance No. 10- 002

meeting and entered into the minutes.

SECTION 8: A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending fund balances and the number of full time equivalent employees required by Section 6-56-206, Tennessee Code Annotated will be attached.

SECTION 9: If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year until the adoption of the new budget ordinance in accordance with Section 6-56-210, Tennessee Code Annotated provided sufficient revenue are being collected to support the continuing appropriations. Approval of the Director of the Division of Local Finance in the comptroller of the Treasury for a continuation budget will be requested in any indebtedness is outstanding.

SECTION 10: There is hereby levied a property tax of \$0.80 per \$100 of assessed value on all real and personal property.

SECTION 11: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 12: This ordinance shall take effect July 1, 2010, the public welfare requiring it.

First Reading

Public Hearing

Final Reading

John McLeroy, Mayor

Debbie K. Finch, Recorder

Town of Kingston Springs - 2011-2012 Budget Amended

ORDINANCE NO. 11-003

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING ORDINANCE 10-010 - THE 2011-2012 BUDGET

WHEREAS, Tennessee Code Annotated Title 9 chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivision shall first be appropriated before being expended and that only funds that are available shall be appropriated: and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds: and

WHEREAS, the governing body had published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows:

General Fund #110 Revenue

	FY 2009-2010 Actual	FY 2010-2011 Estimated	FY 2011-2012 Proposed	FY 2011-2012 Amended
Beginning Fund Balance			1,031,428	1,023,381
Local Taxes	1,056,029	1,110,702	1,333,237	1,174,408
Building & Related Permits	13,629	4,075	5,375	5,375
Intergovernmental	548,630	379,300	222,318	389,647
Fines and Forfeitures	35,616	36,650	37,000	37,000
Other	126,639	56,270	501,598	694,572
Total Revenue	1,780,543	1,686,997	2,099,627	2,301,002
Total Available Funds	1,780,543	1,686,997	3,130,963	3,324,383

Street Aid #121 Revenue

	FY 2009-2010 Actual	FY 2010-2011 Estimated	FY 2011-2012 Proposed	FY 2011-2012 Amended
Beginning Fund Balance			14,637	14,637
Intergovernmental	76,572	72,320	73,447	73,447
Miscellaneous	105	100,050	50	50
Revenue Total	76,677	172,370	73,497	73,497
Total Available Funds	76,677	172,370	88,134	88,134

Town of Kingston Springs - 2011-2012 Budget Amended

ORDINANCE NO. 11-003

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING ORDINANCE 10-010 - THE 2011-2012 BUDGET

WHEREAS, Tennessee Code Annotated Title 9 chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivision shall first be appropriated before being expended and that only funds that are available shall be appropriated: and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds: and

WHEREAS, the governing body had published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows:

General Fund #110 Revenue

	FY 2009-2010 Actual	FY 2010-2011 Estimated	FY 2011-2012 Proposed	FY 2011-2012 Amended
Beginning Fund Balance			1,031,428	1,028,381
Local Taxes	1,056,029	1,110,702	1,333,237	1,174,408
Building & Related Permits	13,629	4,075	5,375	5,375
Intergovernmental	548,630	379,300	222,318	389,647
Fines and Forfeitures	35,616	36,650	37,000	37,000
Other	126,639	56,270	501,598	694,572
Total Revenue	1,780,543	1,886,997	2,099,627	2,301,002
Total Available Funds	1,780,543	1,886,997	3,130,963	3,324,383

Street Aid #121 Revenue

	FY 2009-2010 Actual	FY 2010-2011 Estimated	FY 2011-2012 Proposed	FY 2011-2012 Amended
Beginning Fund Balance			74,867	74,867
Intergovernmental	76,572	72,320	73,447	73,447
Miscellaneous	105	100,050	50	50
Revenue Totals	76,677	172,370	73,497	73,497
Total Available Funds	76,677	172,370	88,134	88,134

Town of Kingston Springs - 2011-2012 Budget Amended

Drug Fund #127 Revenue

	FY 2009-2010 Actual	FY 2010-2011 Estimated	FY 2011-2012 Proposed	FY 2011-2012 Amended
Beginning Fund Balance			319,122	319,122
Fines and Forfeitures	842	700	90,700	90,700
Miscellaneous	42,795	10	300	300
Revenue Totals	43,637	710	91,000	91,000
Total Available Funds	43,637	710	410,122	410,122

Adequate Facility Tax #310 Revenue

	FY 2009-2010 Actual	FY 2010-2011 Estimated	FY 2011-2012 Proposed	FY 2011-2012 Amended
Beginning Fund Balance			89,854	89,854
Local Taxes	9,074	1,000	1,000	1,000
Miscellaneous	150	100	100	100
Revenue Totals	9,224	1,100	1,100	1,100
Total Available Funds	9,224	1,100	70,754	70,754

Capital Projects #311 Revenue

	FY 2009-2010 Actual	FY 2010-2011 Estimated	FY 2011-2012 Proposed	FY 2011-2012 Amended
Beginning Fund Balance			0	0
Miscellaneous	12	12	300,000	300,000
Total	12	12	300,000	300,000
Total Available Funds	12	12	300,000	300,000

Sewer Fund #412 Revenue

	FY 2009-2010 Actual	FY 2010-2011 Estimated	FY 2011-2012 Proposed	FY 2011-2012 Amended
Beginning Fund Balance			789,613	789,613
Service Charges & Fees	333,698	344,461	363,295	363,295
Miscellaneous	46,123	11,500	3,050	3,050
Total	379,821	356,961	366,345	366,345
Total Available Funds	379,821	356,961	1,149,858	1,149,858

SECTION 2: That the governing body appropriates from these anticipated revenue and unexpended and unencumbered funds as follows:

Town of Kingston Springs - 2011-2012 Budget Amended

General Fund #110 Appropriations

	FY 2009-2010 Actual	FY 2010-2011 Estimated	FY 2011-2012 Proposed	FY 2011-2012 Amended
General Government	917,029	959,372	636,497	616,845
Administrative	0	0	153,105	153,355
Board of Commissioners	0	0	12,558	12,558
City Court	0	0	2,300	2,300
City Attorney	0	0	26,150	26,150
City Clerk	0	0	82,289	82,539
Planning and Zoning	0	0	24,342	24,342
Codes Dept.	23,238	20,050	28,918	31,918
Police Dept.	119,802	92,539	375,014	375,014
Fire Dept.	68,887	62,157	128,830	128,830
Streets Dept.	125,882	126,850	268,177	401,177
Park Dept.	88,169	81,400	150,598	221,260
Debt	289,969	412,768	440,802	440,802
Total Appropriations	1,832,976	1,755,136	2,929,580	2,617,091

Street Aid #121 Appropriations

	FY 2009-2010 Actual	FY 2010-2011 Estimated	FY 2011-2012 Proposed	FY 2011-2012 Amended
	90,738	199,792	88,111	88,111
Total Appropriations	90,738	199,792	88,111	88,111

Drug Fund #127 Appropriations

	FY 2009-2010 Actual	FY 2010-2011 Estimated	FY 2011-2012 Proposed	FY 2011-2012 Amended
	2,328	5,200	79,651	88,651
Total Appropriations	2,328	5,200	79,651	88,651

Adequate Facility Tax #310 Appropriations

	FY 2009-2010 Actual	FY 2010-2011 Estimated	FY 2011-2012 Proposed	FY 2010-2011 Amended
	10,000	6,000	0	5,000
Total Appropriations	10,000	6,000	0	5,000

Capital Projects #311 Appropriations

	FY 2009-2010 Actual	FY 2010-2011 Estimated	FY 2011-2012 Proposed	FY 2010-2011 Amended
	1,107	5,905	300,000	300,000
Total Appropriations	1,107	5,905	300,000	300,000

Town of Kingston Springs - 2011-2012 Budget Amended

Sewer Fund #412 Appropriations

	FY 2009-2010 Actual	FY 2010-2011 Estimated	FY 2011-2012 Proposed	FY 2011-2012 Amended
Operating Expenses	166,004	354,043	238,808	238,808
Depreciation	104,503	102,105	177,875	177,875
Debt	34,000	35,000	37,000	37,000
Total Appropriations	304,507	491,148	453,683	453,683

SECTION 3: At the end of the current fiscal year the governing body estimates balances/deficits as follows:

Fund Balance	Proposed	Amended
General Fund #110	801,373	807,291
Street Aid Fund #121	23	23
Drug Fund #127	330,571	321,471
Adequate Facility Tax Fund #310	70,754	65,754
Capital Project Fund #311	0	0
Sewer Fund #412	696,175	696,175

SECTION 4: That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

General Fund - Bonded or Other Indebtedness	Debt Redemption	Interest Requirements	Debt Authorized and Unissued	Condition of Sinking Fund
Bonds	282,000	112,600	300,000	0.00
Notes				
Capital Leases				
Other Debt				
Total	282,000	112,600	300,000	0.00

Sewer Fund - Bonded or Other Indebtedness	Debt Redemption	Interest Requirements	Debt Authorized and Unissued	Condition of Sinking Fund
Bonds				0.00
Notes	37,000.00	20,984.00		
Capital Leases				
Other Debt				
Total	37,000.00	20,984.00		0.00

Town of Kingston Springs - 2011-2012 Budget Amended

SECTION 5: During the coming fiscal year the governing body has planned capital projects and proposed funding as follows:

Proposed Capital Projects	Proposed Amount Financed by Appropriations	Proposed Amount Financed by Debt
Community Center		300,000.00

SECTION 6: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the Tennessee Code Annotated.

SECTION 7: Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the Tennessee Code Annotated. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 8: A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending fund balances and the number of full time equivalent employees required by Section 6-56-206, Tennessee Code Annotated will be attached.

SECTION 9: If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year until the adoption of the new budget ordinance in accordance with Section 6-56-210, Tennessee Code Annotated provided sufficient revenue are being collected to support the continuing appropriations. Approval of the Director of the Division of Local Finance in the comptroller of the Treasury for a continuation budget will be requested in any indebtedness is outstanding.

SECTION 10: There is hereby levied a property tax of \$0.82 per \$100 of assessed value on all real and personal property.

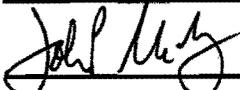
SECTION 11: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

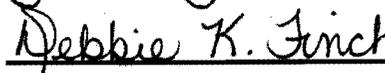
SECTION 12: This ordinance shall take effect upon final reading.

First Reading 8-18-2011

Public Hearing 9-15-2011

Final Reading 9-15-2011

John McLeroy, Mayor 

Debbie K. Finch, Recorder 

PUBLIC NOTICE

The Board of Commissioners of the City of Knoxville, Tennessee will hold a public hearing on Monday, September 15, 2014 at 7:00 p.m. to take public comment on the following ordinance regarding:

Ordinance 2014-0010: To amend the City of Knoxville Code of Ordinances, Chapter 10, Article 1, Section 10-1-010, to read as follows:

The City of Knoxville, Tennessee, do hereby enact and ordain that the City Manager

**2011-2112- AMENDED BUDGET
TOWN OF KINGSTON SPRINGS**

Fund	Account	Description	2011-2012 Proposed		2011-2012 Amended
		GENERAL FUND REVENUE			
		LOCAL TAXES			
110	31100	PROPERTY TAXES (CURRENT)	552,568		552,568
110	31111	TAX OVERPAYMENTS/REFUNDS	50		50
110	31300	INT. PENALTY ON PROP TAX	1,000	539129.00 plus 2 cent increase 13438.52 = 552567.5	1,000
110	31510	PAYMENTS IN LIEU OF TAXES	0		0
110	31511	PAY IN LIEU OF TAX -ELECTRIC	7,000		7,000
110	31513	PAYMENT IN LIEU OF TAX -SEWER	9,920		9,920
110	31514	PAY IN LIEU OF TAX - GAS	12,500		12,500
110	31610	LOCAL SALES TAX - CO. TRUSTEE	300,300		300,300
110	31620	LOCAL SALES TAX - STATE	154,450		154,450
110	31710	WHOLESALE BEER TAX	68,900		68,900
110	31720	WHOLESALE LIQUOR TAX	27,500		27,500
110	32211	BEER - PRIVILEGE TAX	1,200		1,200
110	32220	LIQUOR BY THE DRINK PRIVILEGE	1,470		1,470
110	31910	AT&T MOBILITY FRANCHISE TAX	50		50
110	31912	CABLE TV FRANCHISE TAX	37,500		37,500
		TOTAL LOCAL TAXES	1,174,408			1,174,408
		BUILDING & RELATED PERMITS			
110	32609	DRIVEWAY PERMIT	75		75
110	32610	BUILDING PERMITS	3,500		3,500
110	32690	OTHER PERMITS	1,500		1,500
110	32710	SIGN PERMITS	300		300
		TOTAL BUILDING & RELATED PERMITS	5,375		5,375
		INTERGOVERNMENTAL			
110	31980	MIXED DRINK TAXES	11,000		11,000
110	33410	STATE OFFICERS SUPPLEMENT PAY	3,000		3,000
110	33510	STATE SALES TAX (SHARED REV.)	178,175	Matching Park Grant from the County	178,175
110	33520	STATE INCOME TAX	5,000		5,000
110	33530	STATE BEER TAX (SHARED REV.)	1,406		1,406
110	33531	TELECOMMUNICATION SALES TAX	200		200
110	33552	STATE-CITY ST.& TRANS. (SHARED	5,650		5,650
110	33591	TVA (SHARED REVENUE)	30,509		30,509
110	33593	CORPORATE EXCISE TAX	1,378		1,378
110	33700	GRANTS FROM LOCAL UNITS	15,000		5,500
110	34260	FIRE TAX - COUNTY	147,830		147,830
		TOTAL INTERGOVERNMENTAL	389,147			389,647

Did not
received what
was projected.

**2011-2112- AMENDED BUDGET
TOWN OF KINGSTON SPRINGS**

Fund	Account	Description	2011-2012 Proposed	2011-2012 Amended
		FINES		
110	35100	CITY COURT	36,000	36,000
110	35140	DRUG FINES	1,000	1,000
		TOTAL FINES	37,000	37,000
		OTHER		
110	32210	BEER PERMIT APPLICATION FEES	250	250
110	33701	TML "SAFETY PARTNER" GRANT	0	1,000
110	33902	FIRE FIGHTERS ASSOCIATION	0	0
110	34125	PLANNING REVIEW FEES	200	200
110	34213	OFFICER FEES	1,400	1,400
110	34240	ACCIDENT REPORT CHARGES	120	120
110	34311	EXCAVATION-STREET CUTS	30	30
110	34740	PARK AND RECREATION CHARGES	5,000	5,000
110	34742	BASKETBALL PROGRAM	600	600
110	34743	SOFTBALL PROGRAM	3,750	3,750
110	34744	SOCCER PROGRAM	18,000	18,000
110	34745	PARK - DUCK RACE	0	0
110	34746	ART IN THE PARK	0	0
110	34747	MISC. PARK PROGRAMS	0	0
110	34750	MOVIE IN THE PARK	1,000	1,000
110	34751	5K RACE	6,500	6,500
110	34752	FISHING RODEO	400	400
110	34755	CONCESSIONS	350	350
110	34759	SUMMER CAMP	0	0
110	34791	CITY HALL VENDING MACHINE	135	135
110	35300	BUILDING PERMIT PENALTIES	300	300
110	36000	OTHER REVENUES	2,200	2,200
110	36100	INTEREST EARNINGS	3,500	3,500
110	36210	AMBULANCE RENT	0	0
110	36211	TN HWY PATROL RENT	0	0
110	36212	TBI RENT	0	0
110	36213	LIBRARY LEASE	0	0
110	36350	INSURANCE CLAIM PAYMENTS	0	0
110	36400	FEMA REIMBURSEMENT	439,863	649,837
110	36730	FD DONATIONS	0	0
110	36963	RECEIVED FROM AFT	0	0
110	36966	RECEIVED FROM CAPITAL PROJECTS	0	0
		TOTAL OTHER	483,598	694,572
		TOTAL GENERAL REVENUE	2,099,527	2,301,002

Received Safety Grant

INCREASED \$4,000 REVENUE FOR COMMUNITY CENTER AT \$1000 PER MONTH FOR MARCH THRU JUNE.

Reimbursement for Property Acquisition from flood.

Total Acquisition \$502,700, Towns part is \$62,837.50 leaving \$439,863 to be received from FEMA for Acquisition.

Projected from FEMA from the flood \$266,888. Received to date \$56,913.87 leaving a balance to be received from FEMA of \$209,974.

**2011-2012- AMENDED BUDGET
TOWN OF KINGSTON SPRINGS**

Fund	Account		Description	2011-2012 Proposed	2011-2012 Amended
			GENERAL FUND EXPENDITURES		
110	41000	111	SALARIES	0	0
110	41000	113	STATE SUPPLEMENT PAY POLICE	0	0
110	41000	114	PART-TIME SALARIES	0	3,024
110	41000	115	BOARD SALARIES	0	0
110	41000	132	FD INCENTIVE	0	0
110	41000	135	EMPLOYEE RECOGNITION	0	0
110	41000	141	OASI	0	232
110	41000	142	HEALTH INSURANCE	0	0
110	41000	143	RETIREMENT	0	0
110	41000	146	WORKERS COMPENSATION	0	0
110	41000	147	UNEMPLOYMENT INSURANCE	0	0
110	41000	148	EMPLOYEE EDUCATION & TRAINING	0	0
110	41000	172	CITY ELECTION	0	0
110	41000	175	CREDIT CARD FEE'S	450	450
110	41000	207	SOUTH CHEATHAM LIBRARY	8,500	8,500
110	41000	208	CIO SERVICES	6,800	6,800
110	41000	211	POSTAGE, BOX RENT, ETC.	1,800	1,800
110	41000	216	SAFETY DEPOSIT BOX/MISC. CHARGES	100	100
110	41000	218	COMMISSIONERS RETREAT	0	0
110	41000	219	DISPATCHING	0	0
110	41000	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	1,500	1,500
110	41000	235	MEMBERSHIPS	0	0
110	41000	236	PUBLIC RELATION	3,100	3,100
110	41000	237	ADVERTISING	2,600	2,600
110	41000	238	OFF SITE BACKUP SERVICE	25	25
110	41000	241	ELECTRIC	10,000	10,000
110	41000	242	WATER	275	275
110	41000	244	GAS HEATING	0	0
110	41000	245	TELEPHONE	6,000	6,000
110	41000	248	ONLINE SERVICES	2,300	2,300
110	41000	249	DUMPSTERS	2,602	2,602
110	41000	250	PROFESSIONAL SERVICES	250	250
110	41000	252	LEGAL SERVICES	0	0
110	41000	253	AUDITING SERVICES	8,850	8,850
110	41000	254	ENGINEERING	0	0
110	41000	255	SOFTWARE / HARDWARE SUPPORT	9,870	9,870
110	41000	256	CHEATHAM CO. ECONOMIC DEV. BOARD	0	0
110	41000	257	PLANNING OFFICE SERVICES	0	0
110	41000	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	500	500
110	41000	265	R & M GROUNDS AND GROUND IMPROVEMENTS	100	100
110	41000	266	REPAIR AND MAINTENANCE BUILDINGS	5,000	5,000
110	41000	275	LITIGATION EXPENSES	0	0

Salary for part-time cleaning person

Part-time cleaning person

**2011-2112- AMENDED BUDGET
TOWN OF KINGSTON SPRINGS**

Fund	Account		Description	2011-2012 Proposed		2011-2012 Amended
110	41000	280	PERSONAL MILEAGE	0		0
110	41000	283	OUT OF TOWN EXPENSE	0		0
110	41000	287	MEALS AND ENTERTAINMENT	500		500
110	41000	291	MTAS CODIFICATION SERVICES	0	\$350 TUITION FOR J. VAUGHAN \$100 CITY GOV. DAY	0
110	41000	293	RECORDING DOCUMENTS	0		0
110	41000	295	MAINTENANCE CONTRACTS	725	LASER PRINTER FOR DORIS.	725
110	41000	299	MISCELLANEOUS	1,000		1,000
110	41000	305	VENDING	500		500
110	41000	306	LEADERSHIP CHEATHAM COUNTY	450		450
110	41000	310	OFFICE SUPPLIES	8,700	In Lieu of Tax from Sewer \$9,920 plus \$13,438.52 from 2 cent property tax increase.	8,700
110	41000	312	OFFICE FURNITURE, FILE CABINETS, ETC.	1,000		1,000
110	41000	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	2,500		2,500
110	41000	319	CHRISTMAS DECORATIONS	1,500		1,500
110	41000	354	CITY YARD SALE	450		450
110	41000	480	FLOOD EMERGENCY EXPENSES	0	\$10,000 CITY HALL FLOOR	0
110	41000	510	LIABILITY INSURANCE	2,586	\$5,000 CARPORT STORAGE AREA	2,586
110	41000	516	NOTARY & SURETY BOND FEES	0	\$500 PAINTING OUTSIDE DOORS & TRIM	0
110	41000	520	PROPERTY INSURANCE	1,306	\$800 CITY HALL BUILDING SIGNS	1,306
110	41000	529	PROPERTY ACQUISITION	502,700	\$500 TOILETS IN MEETING HALL	502,700
110	41000	532	LAND RENTAL	0	\$500 REPLACE AWNINGS AT CITY	0
110	41000	700	CONTRIBUTIONS	1,750		1,750
110	41000	762	TRANSFER TO STREET AID	0		0
110	41000	769	TRANSFER TO RESERVE MONEY MARKET	23,359		0
110	41000	965	GEN. GOV. ADDITIONS / IMPROVEMENTS	17,300		17,300
			TOTAL GENERAL EXPENDITURES	636,948		616,845

Does not need to be a line item in the budget. This is just a transfer of funds.

**2011-2112- AMENDED BUDGET
TOWN OF KINGSTON SPRINGS**

Fund	Account		Description	2011-2012 Proposed	2011-2012 Amended
			ADMINISTRATIVE EXPENDITURES		
110	41110	111	SALARIES	103,948	103,948
110	41110	135	EMPLOYEE RECOGNITION	200	200
110	41110	138	CELL PHONE ALLOWANCE	1,344	1,344
110	41110	141	OASI (EMPLOYER'S SHARE)	8,070	8,070
110	41110	142	HEALTH INSURANCE	25,930	25,930
110	41110	143	RETIREMENT	7,422	7,422
110	41110	145	GAP INSURANCE	1,600	1,600
110	41110	146	WORKMEN'S COMPENSATION	1,178	1,178
110	41110	147	UNEMPLOYMENT INSURANCE	42	42
110	41110	148	EMPLOYEE EDUCATION & TRAINING	1,000	1,000
110	41110	235	MEMBERSHIPS	195	195
110	41110	280	PERSONAL MILEAGE	650	650
110	41110	283	OUT-OF-TOWN EXPENSE	1,200	1,200
110	41110	326	CLOTHING & UNIFORMS	250	250
110	41110	516	NOTARY & SURETY BOND/FEES	327	327
			TOTAL ADMINISTRATIVE EXPENDITURES	153,355	153,355
			BOARD OF COMMISSIONERS		
110	41111	115	BOARD SALARIES	9,600	9,600
110	41111	141	OASI (EMPLOYER'S SHARE)	734	734
110	41111	146	WORKMEN'S COMPENSATION	274	274
110	41111	148	EMPLOYEE EDUCATION & TRAINING	250	250
110	41111	218	COMMISSIONERS RETREAT	1,500	1,500
110	41111	283	OUT-OF-TOWN EXPENSE	200	200
			TOTAL BOARD OF COMMISSIONERS	12,558	12,558
			CITY COURT		
110	41200	252	LEGAL SERVICES	2,100	2,100
110	41200	310	OFFICE SUPPLIES	200	200
			TOTAL CITY COURT	2,300	2,300
			CITY ATTORNEY		
110	41520	235	MEMBERSHIPS	150	150
110	41520	252	LEGAL SERVICES	26,000	26,000
			TOTAL CITY ATTORNEY	26,150	26,150

SHIRTS FOR CITY
MANAGER AND
RECORDER

**2011-2112- AMENDED BUDGET
TOWN OF KINGSTON SPRINGS**

Fund	Account		Description	2011-2012 Proposed		2011-2012 Amended
			CITY CLERK			
110	41580	111	SALARIES	56,909		56,909
110	41580	135	EMPLOYEE RECOGNITION	200		200
110	41580	141	OASI (EMPLOYER'S SHARE)	4,369		4,369
110	41580	142	HEALTH INSURANCE	13,836		13,836
110	41580	143	RETIREMENT	4,063		4,063
110	41580	145	GAP INSURANCE	1,600		1,600
110	41580	146	WORKMEN'S COMPENSATION	270		270
110	41580	147	UNEMPLOYMENT INSURANCE	42		42
110	41580	280	PERSONAL MILEAGE	650		650
110	41580	283	OUT-OF-TOWN EXPENSE	150		150
110	41580	326	CLOTHING AND UNIFORMS	250	SHIRTS FOR DORIS AND RITA	250
110	41580	516	NOTARY & SURETY BOND/FEEs	200		200
			TOTAL CITY CLERK EXPENDITURES	82,539		82,539
			PLANNING AND ZONING			
110	41700	256	CHEATHAM CO. ECONOMIC DEV. BOARD	11,742	\$2000 TO PAY TO PULL	11,742
110	41700	257	PLANNING OFFICE SERVICES	12,500	COMPREHENSIVE PLAN TOGETHER.	12,500
110	41700	293	RECORDING DOCUMENTS	100	\$10,500 for Planner	100
			TOTAL PLANNING AND ZONING EXPENDITURES	24,342		24,342
			CODES			
110	41710	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	300		300
110	41710	235	MEMBERSHIPS	100		100
110	41710	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	750		750
110	41710	270	CONTRACTED BLDG. INSPECTOR	16,600		16,600
110	41710	274	CONTRACTED CODE ENFORCEMENT	3,900	3 HRS PER WEEK AT \$25.00 PER HOUR.	3,900
110	41710	297	CODE CLEAN-UP COST	3,000		3,000
110	41710	298	DEMOLITION	5,000		5,000
110	41710	299	MISCELLANEOUS	0		0
110	41710	316	MACHINERY & EQUIPMENT	100	CLEAN UP, MOWING, CERTIFIED MAIL AND FILING LIENS	100
110	41710	331	FUEL	500		500
110	41710	510	LIABILITY INSURANCE	1,437		1,437
110	41710	520	PROPERTY INSURANCE	231		231
			TOTAL CODE EXPENDITURES	31,918		31,918

**2011-2112- AMENDED BUDGET
TOWN OF KINGSTON SPRINGS**

Fund	Account		Description	2011-2012 Proposed		2011-2012 Amended
			POLICE			
110	42100	111	SALARIES	195,975		195,975
110	42100	113	STATE SUPPLEMENT PAY POLICE	3,000		3,000
110	42100	135	EMPLOYEE RECOGNITION	500		500
110	42100	138	CELL PHONE ALLOWANCE	4,032		4,032
110	42100	141	OASI (EMPLOYER'S SHARE)	15,568		15,568
110	42100	142	HEALTH INSURANCE	42,802		42,802
110	42100	143	RETIREMENT	13,993		13,993
110	42100	145	GAP INSURANCE	4,000		4,000
110	42100	146	WORKMEN'S COMPENSATION	12,273		12,273
110	42100	147	UNEMPLOYMENT INSURANCE	105		105
110	42100	148	EMPLOYEE EDUCATION & TRAINING	1,000		1,000
110	42100	170	FEES	800		800
110	42100	208	CIO SERVICES	1,000		1,000
110	42100	219	DISPATCHING	1,200		1,200
110	42100	220	FORENSIC'S	2,000	To Ashland City Police for computer forensics	2,000
110	42100	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	2,300		2,300
110	42100	235	MEMBERSHIPS	350		350
110	42100	236	PUBLIC RELATION	175		175
110	42100	248	ONLINE SERVICES	4,200		4,200
110	42100	251	MEDICAL	150		150
110	42100	259	SPECIAL RESPONSE TEAM	3,000		3,000
110	42100	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	13,000		13,000
110	42100	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	500		500
110	42100	283	OUT-OF-TOWN EXPENSE	2,300		2,300
110	42100	295	MAINTENANCE CONTRACTS	250		250
110	42100	299	MISCELLANEOUS	200		200
110	42100	313	SAFETY EQUIPMENT	2,700		2,700
110	42100	315	COMMUNICATION EQUIPMENT/SUPPLIES	950		950
110	42100	316	MACHINERY & EQUIPMENT	2,614		2,614
110	42100	317	MEDICAL EQUIPMENT/SUPPLIES	250		250
110	42100	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	2,500		2,500
110	42100	320	OPERATING SUPPLIES	450		450
110	42100	326	CLOTHING AND UNIFORMS	2,000		2,000
110	42100	328	EDUCATIONAL SUPPLIES	250		250
110	42100	331	FUEL	24,000		24,000
110	42100	480	FLOOD EMERGENCY EXPENSES	0		0
110	42100	510	LIABILITY INSURANCE	11,624	Replace In-Car Computers for Curtis and Vaughan.	11,624
110	42100	520	PROPERTY INSURANCE	3		3
110	42100	775	K9 EXPENSES	0		0
110	42100	944	TRANSPORTATION EQUIPMENT	0		0
110	42100	967	PSD ADDITIONS / IMPROVEMENTS	3,000		3,000
			TOTAL POLICE EXPENDITURES	375,014		375,014

**2011-2112- AMENDED BUDGET
TOWN OF KINGSTON SPRINGS**

Fund	Account		Description	2011-2012 Proposed	2011-2012 Amended
			FIRE		
110	42200	132	FD INCENTIVE PROGRAM	27,500	27,500
110	42200	141	OASI	2,104	2,104
110	42200	146	WORKMEN'S COMPENSATION	925	925
110	42200	148	EMPLOYEE EDUCATION & TRAINING	2,000	2,000
110	42200	219	DISPATCHING	1,200	1,200
110	42200	235	MEMBERSHIPS	150	150
110	42200	236	PUBLIC RELATION	1,500	1,500
110	42200	241	ELECTRIC	7,300	7,300
110	42200	242	WATER	875	875
110	42200	244	GAS HEATING	6,700	6,700
110	42200	245	TELEPHONE	925	925
110	42200	246	CABLE	1,050	1,050
110	42200	251	MEDICAL	350	350
110	42200	255	SOFTWARE / HARDWARE SUPPORT	220	220
110	42200	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	16,000	16,000
110	42200	262	R & M EQUIPMENT	5,000	5,000
110	42200	265	R & M GROUNDS AND GROUND IMPROVEMENTS	0	0
110	42200	266	REPAIR AND MAINTENANCE BUILDINGS	4,653	4,653
110	42200	283	OUT-OF-TOWN EXPENSE	4,800	4,800
110	42200	287	MEALS AND ENTERTAINMENT	1,700	1,700
110	42200	295	MAINTENANCE CONTRACTS	670	670
110	42200	299	MISCELLANEOUS	250	250
110	42200	309	TRAINING EQUIPMENT	1,250	1,250
110	42200	311	REINFORCEMENT PROGRAM	300	300
110	42200	312	OFFICE FURNITURE, FILE CABINETS, ETC.	500	500
110	42200	313	SAFETY EQUIPMENT	11,214	11,214
110	42200	315	COMMUNICATION EQUIPMENT/SUPPLIES	1,500	1,500
110	42200	316	MACHINERY & EQUIPMENT	1,200	1,200
110	42200	317	MEDICAL EQUIPMENT/SUPPLIES	2,000	2,000
110	42200	319	CHRISTMAS DECORATIONS	0	0
110	42200	320	OPERATING SUPPLIES	1,900	1,900
110	42200	326	CLOTHING AND UNIFORMS	2,500	2,500
110	42200	331	FUEL	4,000	4,000
110	42200	480	FLOOD EMERGENCY EXPENSES	0	0
110	42200	510	LIABILITY INSURANCE	14,127	14,127
110	42200	520	PROPERTY INSURANCE	1,767	1,767
110	42200	733	PRIZES AND AWARDS	700	700
			TOTAL FIRE EXPENDITURES	128,830	128,830

**2011-2012- AMENDED BUDGET
TOWN OF KINGSTON SPRINGS**

Fund	Account		Description	2011-2012 Proposed	2011-2012 Amended
			STREETS		
110	43100	111	SALARIES	52,000	52,000
110	43100	135	EMPLOYEE RECOGNITION	200	200
110	43100	138	CELL PHONE ALLOWANCE	1,344	1,344
110	43100	141	OASI (EMPLOYER'S SHARE)	4,096	4,096
110	43100	142	HEALTH INSURANCE	14,151	14,151
110	43100	143	RETIREMENT	3,713	3,713
110	43100	145	GAP INSURANCE	1,600	1,600
110	43100	146	WORKMEN'S COMPENSATION	3,615	3,615
110	43100	147	UNEMPLOYMENT INSURANCE	42	42
110	43100	241	ELECTRIC	700	700
110	43100	242	WATER	275	275
110	43100	251	MEDICAL	100	100
110	43100	254	ENGINEERING	15,500	15,500
110	43100	260	TREE CUTTING SERVICE	750	750
110	43100	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	5,500	5,500
110	43100	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	7,500	7,500
110	43100	266	REPAIR AND MAINTENANCE BUILDINGS	2,500	2,500
110	43100	268	REPAIR AND MAINTENANCE ROADS AND STREETS	20,000	20,000
110	43100	269	ANNUAL PAVING	90,000	220,000
110	43100	271	EXCAVATION/ STREET CUTS	300	300
110	43100	313	SAFETY EQUIPMENT	100	100
110	43100	316	MACHINERY & EQUIPMENT	100	100
110	43100	320	OPERATING SUPPLIES	1,000	1,000
110	43100	326	CLOTHING AND UNIFORMS	1,200	1,200
110	43100	331	FUEL	4,000	4,000
110	43100	339	PROPERTY DAMAGE REPAIRS	100	100
110	43100	343	SIGNS	4,000	4,000
110	43100	452	ROAD SALT	7,500	7,500
110	43100	480	FLOOD EMERGENCY EXPENSES	0	0
110	43100	510	LIABILITY INSURANCE	3,034	3,034
110	43100	520	PROPERTY INSURANCE	1,257	1,257
110	43100	762	TRANSFER TO STREET AID (ANNUAL ROAD PAVING)	0	0
110	43100	969	STREET ADDITIONS / IMPROVEMENTS	25,000	25,000
			TOTAL STREET EXPENDITURES	271,177	401,177

\$1000 TRAFFICE
SIGNS
\$3000
DIRECTIONAL
SIGN PROJECT

REPLACE SNOW
EQUIPMENT AND
EQUIP 2ND Truck

Increased
\$130,000.
Balance not
spent in
previous year
rolled forward.

There is
\$50,000 in
Street Aid for
Paving.

Total Paving
Budget is
\$270,000.

**2011-2112- AMENDED BUDGET
TOWN OF KINGSTON SPRINGS**

Fund	Account		Description	2011-2012 Proposed		2011-2012 Amended
			PARKS			
110	44700	111	SALARIES	63,120		63,120
110	44700	114	PART-TIME EMPLOYEE SALARIES	4,320		4,320
110	44700	135	EMPLOYEE RECOGNITION	200		200
110	44700	138	CELL PHONE ALLOWANCE	1,344		1,344
110	44700	141	OASI (EMPLOYER'S SHARE)	5,277		5,277
110	44700	142	HEALTH INSURANCE	13,395		13,395
110	44700	143	RETIREMENT	4,507		4,507
110	44700	145	GAP INSURANCE	4,480		4,480
110	44700	146	WORKMEN'S COMPENSATION	3,807		3,807
110	44700	147	UNEMPLOYMENT INSURANCE	42		42
110	44700	148	EMPLOYEE EDUCATION & TRAINING	500		500
110	44700	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	300		300
110	44700	235	MEMBERSHIPS	500		500
110	44700	241	ELECTRIC	3,100		3,100
110	44700	242	WATER	13,925		13,925
110	44700	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	2,000	Splash Pad Drainage Problems	2,000
110	44700	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	7,500		7,500
110	44700	264	MOWING	23,000	Spiral Slide Replacement	23,000
110	44700	265	R & M GROUNDS AND GROUND IMPROVEMENTS	4,000		4,000
110	44700	266	REPAIR AND MAINTENANCE BUILDINGS	1,000		1,000
110	44700	283	OUT-OF-TOWN EXPENSE	1,000		1,000
110	44700	294	MACHINERY AND EQUIPMENT RENTAL	0		0
110	44700	312	OFFICE FURNITURE, FILE CABINETS, ETC.	500		500
110	44700	316	MACHINERY & EQUIPMENT	750		750
110	44700	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	1,000	Sign at Jackson Rest	1,000
110	44700	320	OPERATING SUPPLIES	2,000		2,000
110	44700	325	SENIOR PROGRAM	3,000		3,000
110	44700	326	CLOTHING AND UNIFORMS	500		500
110	44700	331	FUEL	4,500		4,500
110	44700	343	TRAFFIC SIGNS / SUPPLIES	800		800
110	44700	345	SECURITY EQUIPMENT	5,000		5,000
110	44700	357	5K RACE	9,300		9,300
110	44700	358	MOVIE IN THE PARK	1,500		1,500
110	44700	360	SOFTBALL/BASEBALL PROGRAM	4,000	Security Cameras	4,000
110	44700	361	TREE HUGGERS	200		200
110	44700	362	BASKETBALL PROGRAM	500		500
110	44700	363	SOCCER PROGRAM	13,250	\$4000 RACE EXPENSES	13,250
110	44700	364	FISHING RODEO	500		500
110	44700	365	COMMUNITY PICNIC	300		300
110	44700	366	ART IN THE PARK	3,000	\$5300 RUNNERS TRACKING SYSTEM	3,000
110	44700	367	MISCELLANEOUS PARK PROGRAMS & PROJECTS	1,000		1,000
110	44700	368	EGG HUNT	500		500

**2011-2112- AMENDED BUDGET
TOWN OF KINGSTON SPRINGS**

Fund	Account		Description	2011-2012 Proposed	2011-2012 Amended
110	44700	369	DOG PARK	200	200
110	44700	371	CONCESSIONS	500	500
110	44700	372	SUMMER CAMP	0	0
110	44700	388	GRANT EXPENSES	8,899	0
110	44700	480	FLOOD EMERGENCY EXPENSES	0	0
110	44700	510	LIABILITY INSURANCE	7,296	7,296
110	44700	516	NOTARY & SURETY BOND/FEES	100	100
110	44700	520	PROPERTY INSURANCE	1,197	1,197
110	44700	532	LAND RENTAL	2,550	2,550
			TOTAL PARK EXPENDITURES	230,159	221,260
			DEBT		
110	49000	513	CAPITAL OUTLAY NOTE INTEREST	11,101	11,101
110	49000	514	CAPITAL OUTLAY NOTE PRINCIPAL	20,000	20,000
110	49000	550	TML BOND 2001 TRUSTEE FEES	8,734	8,734
110	49000	551	TML BOND 2004 TRUSTEE FEES	6,368	6,368
110	49000	608	TML BOND 2001 INTEREST	66,500	66,500
110	49000	609	TML BOND 2001 PRINCIPAL	195,000	195,000
110	49000	610	TML BOND 2004 INTEREST	46,100	46,100
110	49000	611	TML BOND 2004 PRINCIPAL	87,000	87,000
			TOTAL DEBT EXPENDITURES	440,802	440,802
			TOTAL GENERAL FUND EXPENDITURES	2,416,093	2,517,091
			Beginning Fund Balance	1,031,426	1,023,381
			Proposed Revenue	2,099,527	2,301,002
			Proposed Expenditures	2,416,093	2,517,091
			Ending Fund Balance	714,861	807,291
			Designated Bank Accounts	427,849	434,858
			Holding for Operating	200,000	200,000
			Transfer to Reserve MKt. & Other Accounts	27,000	27,000
			Transfer to Reserve for SW In Lieu of Tax and Ptax Increase	23,359	23,359
			Unassigned Fund Balance	36,653	122,074

Receiving \$15,000 from General Fund Balance and \$25,000 from Co. Matching Grant. \$31,101 of the \$40,000 will be used to pay principal and interest on the note and the \$8,899 balance will be used to purchase table, chairs, desk, etc. for the community center.

Did not received amount projected from the County so this expense line was eliminated.

Total includes adjustment made due to error with software formulas (Excel 2003 to 2010)

ACTUAL IN BANK ACCOUNTS 6-30-2011

**2011-2012- AMENDED BUDGET
TOWN OF KINGSTON SPRINGS**

Fund	Account	Description	2011-2012 Proposed	2011-2012 Amended
		STREET AID		
		INTERGOVERNMENTAL		
121	33551	STATE GASOLINE AND MOTOR FUEL TAX	24,482	24,482
121	33552	STATE GAS 1989 TAX	24,482	24,482
121	33553	STATE GAS (3) CENT TAX	24,482	24,482
		<i>TOTAL</i>	73,447	73,447
		OTHER		
121	36100	INTEREST EARNINGS	50	50
121	36960	RECEIVED FROM GENERAL FUND	0	0
		<i>TOTAL</i>	50	50
		TOTAL STREET AID REVENUE	73,497	73,497
121	43100	247 STREET LIGHTS	38,111	38,111
121	43100	260 TREE CUTTING SERVICES	0	0
121	43100	262 REPAIR & MAINTENANCE EQUIPMENT	0	0
121	43100	268 REPAIR & MAINTENANCE ROADS	0	0
121	43100	269 ANNUAL PAVING PROJECTS	50,000	50,000
121	43100	343 SIGNS	0	0
121	43100	452 ROAD SALT	0	0
121	43100	480 FLOOD EMERGENCY EXPENSES	0	0
		TOTAL STREET AID EXPENDITURES	88,111	88,111
		Beginning Fund Balance	14,637	14,637
		Proposed Revenue	73,497	73,497
		Proposed Expenditures	88,111	88,111
		Ending Fund Balance	23	23
		Unassigned Fund Balance	23	23

**2011-2112- AMENDED BUDGET
TOWN OF KINGSTON SPRINGS**

Fund	Account		Description	2011-2012 Proposed	2011-2012 Amended
			DRUG FUND		
			FINES		
127	35140		DRUG FINE	700	700
127	35160		DICE - SEIZURE/CONFISCATED MONIES	90,000	90,000
			TOTAL	90,700	90,700
			OTHER		
127	33470		K9 DONATIONS	0	0
127	35141		UNAUTHORIZED SUBSTANCE TAX	0	0
127	36100		INTEREST EARNINGS	300	300
			TOTAL	300	300
			TOTAL DRUG REVENUE	91,000	91,000
127	42100	111	SALARIES	40,706	40,706
127	42100	135	EMPLOYEE RECOGNITION	100	100
127	42100	138	CELL PHONE ALLOWANCE	672	672
127	42100	141	OASI (EMPLOYER'S SHARE)	3,114	3,114
127	42100	142	HEALTH INSURANCE	6,761	6,761
127	42100	143	RETIREMENT	2,906	2,906
127	42100	145	GAP INSURANCE	800	800
127	42100	146	WORKMEN'S COMPENSATION	2,137	2,137
127	42100	147	UNEMPLOYMENT INSURANCE	21	21
127	42100	261	REPAIR & MAINTENANCE VEHICLES	3,500	3,500
127	42100	313	SAFETY EQUIPMENT	4,500	4,500
127	42100	326	CLOTHING AND UNIFORMS	1,000	1,000
127	42100	331	FUEL	7,800	7,800
127	42100	775	K9 EXPENSES	5,200	5,200
127	42100	776	ORDER OF COMPROMISE & SETTLEMENT	175	175
127	42100	777	VEHICLE SEIZURE COST	160	160
127	42100	944	TRANSPORTATION EQUIPMENT	0	9,100
			TOTAL DRUG EXPENDITURES	79,551	88,651

Commission approved on March 17, 2011 to move \$40,000. \$30,900 was used in 10-11 leaving \$9100 to equip vehicle.

**2011-2112- AMENDED BUDGET
TOWN OF KINGSTON SPRINGS**

Fund	Account	Description	2011-2012 Proposed		2011-2012 Amended
		Beginning Fund Balance	319,122		319,122
		Proposed Revenue	91,000		91,000
		Proposed Expenditures	79,551	Includes 3% increase each year.	88,651
		Ending Fund Balance	330,571		321,471
		Holding (5 Yrs) Salary	312,887		312,887
		Unassigned Fund Balance	17,684		8,584

**2011-2012- AMENDED BUDGET
TOWN OF KINGSTON SPRINGS**

Fund	Account		Description	2011-2012 Proposed	2011-2012 Amended
			ADEQUATE FACILITIES TAX		
			LOCAL TAXES		
310	32620		ADEQUATE FACILITIES TAX	1,000	1,000
			TOTAL	1,000	1,000
			OTHER		
310	36100		INTEREST EARNINGS	100	100
			TOTAL	100	100
			TOTAL AFT REVENUE	1,100	1,100
310	41900	228	ARCHITECT & DESIGN SERVICES	0	5,000
310	41900	343	TRAFFIC SIGNS / SUPPLIES	0	0
310	41900	763	TRANSFERS TO GENERAL FUND	0	0
			TOTAL AFT EXPENDITURES	0	5,000
			Beginning Fund Balance	69,654	69,654
			Proposed Revenue	1,100	1,100
			Proposed Expenditures	0	5,000
			Ending Fund Balance	70,754	65,754
			Unassigned Fund Balance	70,754	65,754

Design the Activity Center

**2011-2112- AMENDED BUDGET
TOWN OF KINGSTON SPRINGS**

Fund	Account		Description	2011-2012 Proposed	2011-2012 Amended
			CAPITAL PROJECTS		
311	36100		INTEREST EARNINGS	0	0
311	36990		CAPITAL OUTLAY NOTE (COMMUNITY CENTER)	300,000	300,000
			TOTAL CAPITAL PROJECTS REVENUE	300,000	300,000
311	41500	763	TRANSFERS TO GENERAL FUND	0	0
311	41500	972	COMMUNITY CENTER	300,000	300,000
			TOTAL CAPITAL PROJECTS EXPENDITURES	300,000	300,000
			Beginning Fund Balance	0	0
			Proposed Revenue	300,000	300,000
			Proposed Expenditures	300,000	300,000
			Ending Fund Balance	0	0
			Unassigned Fund Balance	0	0

**2011-2012- AMENDED BUDGET
TOWN OF KINGSTON SPRINGS**

Fund	Account	Description	2011-2012 Proposed		2011-2012 Amended
		SEWER			
		SERVICE CHARGES AND FEES			
412	37210	SEWER SERVICE CHARGES	354,795	3% INCREASE	354,795
412	37291	FORFEITED DISCOUNTS & PENALTIES	6,500		6,500
412	37297	SEWER TAP FEES	1,000		1,000
412	37298	SEWER SERVICE FEES	1,000		1,000
		TOTAL	363,295		363,295
		OTHER			
412	36000	OTHER REVENUE	50		50
412	36100	INTEREST EARNINGS	3,000		3,000
412	36350	INSURANCE CLAIM	0		0
		TOTAL	3,050		3,050
		TOTAL SEWER REVENUE	366,345		366,345
412	52200	111 SALARIES	41,375		41,375
412	52200	135 EMPLOYEE RECOGNITION	100		100
412	52200	138 CELL PHONE ALLOWANCE	672		672
412	52200	141 OASI (EMPLOYER'S SHARE)	3,224		3,224
412	52200	142 HEALTH INSURANCE	6,761		6,761
412	52200	143 RETIREMENT	2,955		2,955
412	52200	145 GAP INSURANCE	800		800
412	52200	146 WORKMEN'S COMPENSATION	1,969		1,969
412	52200	147 UNEMPLOYMENT INSURANCE	30		30
412	52200	148 EMPLOYEE EDUCATION & TRAINING	200		200
412	52200	185 IN LIEU OF TAX TO GENERAL FUND	9,920		9,920
412	52200	234 ANNUAL MAINTENANCE FEE	2,000		2,000
412	52200	235 MEMBERSHIPS	750		750
412	52200	236 PUBLIC RELATION	350		350
412	52200	241 ELECTRIC	15,329		15,329
412	52200	242 WATER	323		323
412	52200	244 GAS HEATING	361		361
412	52200	245 TELEPHONE	1,879		1,879
412	52200	254 ENGINEERING	1,000	Ammonia Testing	1,000
412	52200	261 REPAIR & MAINTENANCE - MOTOR VEHICLE	2,500		2,500
412	52200	262 R & M EQUIPMENT	55,000		55,000
412	52200	264 MOWING	2,705		2,705
412	52200	266 REPAIR AND MAINTENANCE BUILDINGS	4,500		4,500
412	52200	274 PLANT TESTING	3,500		3,500
412	52200	283 OUT-OF-TOWN EXPENSE	250		250
412	52200	290 AGENT FEE (SSCUD)	23,594		23,594
412	52200	295 MAINTENANCE CONTRACTS	150		150

**2011-2112- AMENDED BUDGET
TOWN OF KINGSTON SPRINGS**

Fund	Account		Description	2011-2012 Proposed	2011-2012 Amended
412	52200	299	MISCELLANEOUS	1,000	1,000
412	52200	316	MACHINERY & EQUIPMENT	1,000	1,000
412	52200	320	OPERATING SUPPLIES	1,500	1,500
412	52200	322	CHEMICAL, LABORATORY, AND MEDICAL SUPPLIES	6,000	6,000
412	52200	326	CLOTHING AND UNIFORMS	1,200	1,200
412	52200	331	FUEL	9,500	9,500
412	52200	339	PROPERTY DAMAGE REPAIRS	300	300
412	52200	340	SEPTIC TANK PUMPING	7,500	7,500
412	52200	480	FLOOD EMERGENCY EXPENSES	0	0
412	52200	510	LIABILITY INSURANCE	1,747	1,747
412	52200	513	CAPITAL OUTLAY NOTE INTEREST	19,213	19,213
412	52200	520	PROPERTY INSURANCE	5,651	5,651
412	52200	741	BAD DEBT EXPENSE	2,000	2,000
412	52200	971	SEWER ADDITIONS/IMPROVEMENTS	0	0
			TOTAL OPERATING EXPENDITURES	238,808	238,808
412	52200	540	TOTAL DEPRECIATION	177,875	177,875
412	52200	514	TOTAL DEBT	37,000	37,000
			TOTAL SEWER EXPENDITURES	453,683	453,683
			Beginning Fund Balance	783,513	783,513
			Proposed Revenue	366,345	366,345
			Proposed Expenditures	453,683	453,683
			Ending Fund Balance	696,175	696,175
			Designated Bank Accounts	559,601	559,601
			Transfer to Vehicle Replacement	3,000	3,000
			Unassigned Fund Balance	133,574	133,574

ORDINANCE NO. 11-004

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE OF ORDINANCES, TITLE 8, CHAPTER 1, SECTIONS 8-107, 8-108, 8-109, 8-110 AND 8-114, BEER.

WHEREAS, the Town of Kingston Springs Board of Commissioners find it necessary and desirous to amend Title 8, Chapter 1, BEER, of the Municipal Code of Ordinances of the Town of Kingston Springs, Tennessee; and

WHEREAS, this amendatory ordinance is necessary to effectively regulate the sale of beer;

NOW, THEREFORE, be it ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that Title 8, Chapter 1, BEER, as to the hereinafter set forth sections be and is here and now amended by deleting the following existing language and substituting in lieu thereof the following, to wit:

8-107. Permit required for engaging in beer business. It shall be unlawful for any person to sell, store for sale, distribute for sale, or manufacture beer without first making application to and obtaining a permit from the beer board. The application shall be made on such form as the board shall prescribe and/or furnish, and pursuant to T.C.A., § 57-5-101(b), and shall be accompanied by a non-refundable application fee of two hundred and fifty dollars (\$250.00). Said fee shall be in the form of a cashier's check payable to the City of Kingston Springs. Each applicant must be a person of good moral character and certify that applicant has reviewed and is familiar with the provisions of this chapter and those provisions set forth in the application form approved by the beer board.

8-108. Beer permits shall be restrictive. All beer permits shall be restrictive as to the type of beer business authorized under them. Separate permits shall be required for selling at retail, storing, distributing, and manufacturing. Beer permits for the retail sale of beer may be further restricted by the beer board so as to authorize sales only for off premises consumption. It shall be unlawful for any beer permit holder to engage in any type or phase of the beer business not expressly authorized by his permit. It shall likewise be unlawful for him not to comply with any and all express restrictions or conditions which may be written into his permit by the beer board. A single permit may be issued for on premise and off premise consumption at the same location. Classification of permits for which the beer board may grant for the sale of beer are:

(1) "On-Premise" permit. A permit may be issued to a person or business engaged in the sale of beer where the beer is to be consumed by a purchaser upon the premises of the permit holder.

(a) The privately maintained grounds of a golf course are deemed to be a part of the premises of the permit holder. No beer may be removed from the on-premise location, unless the permit so authorizes, and in no event shall an open container be removed from said location.

(b) Only upon leased or owned property outside of the public streets, public rights-of-way, sidewalks, alleys or bridges shall beer be sold. Outside serving areas are permitted. Such outdoor serving areas shall be within a well demarked area by a permanently affixed fencing, walls or posts or stanchions with roping or chains. Signage shall be permanently placed to the effect that no open containers be removed from business premises.

(c) A catering permit may be issued for the consumption of beer on premises of a designated catered site after meeting all of the requirements of this chapter and the remainder of the municipal code of ordinances. A caterer must be licensed under Chapter 4, Title 57, Tennessee Code Annotated, and must provide the beer board evidence of licensure to serve alcoholic beverages, other than beer, if applicable. An applicant holding an on-premises catering beer permit will not be required to pay an additional application fee. An applicant for an on-premises catering beer license will be subject to the permit fees set forth in Section 8-107, to be paid annually.

(d) A special event permit upon payment of a special event application fee, non-refundable, in the amount of \$250.00, and which may be issued for consumption of beer on

premises, as specified on the permit, for a single event not more than seventy-two (72) hours in duration. Such special event permit issued after application approval shall be valid up to three (3) times in a calendar year to an applicant. In conjunction with the approval of a special event beer permit, the applicant must provide preliminary approval by the building official and detail all matters of event security, parking, Health Department requirements and any other matters regulated by an adopted code.

(2) "Off-Premise" permit. The holder of an off-premise permit shall only engage in the sale of beer for consumption, and not for resale of beer, off of the premises of said seller. No open containers and no consumption upon the owned or leased premises shall be permitted. The parking lot of permit holder is expressly a prohibited area for consumption of beer. Curb service and sales to persons in motor vehicles is prohibited. No sale shall occur unless the beer be sold in commercially sealed container(s).

8-109. Interference with public health, safety, and morals prohibited. No permit authorizing the sale of beer shall be issued when such business would cause congestion of traffic or would interfere with schools, churches, or other places of public gathering or otherwise interfere with the public health, safety, and morals. In no event will a permit be issued authorizing the storage, sale, or manufacture of beer to a permit holder within one hundred ninety (190') feet of any school or church, as measured in a straight line from the nearest corner of a school or church structure to the nearest corner of the structure where the beer is to be stored, sold or manufactured. For the purpose of this section, a school shall mean a public or private elementary, middle or high school.

8-110. Issuance of permits to persons convicted of certain crimes prohibited. No beer permit shall be issued to any person who has been convicted for the possession, sale, manufacture, or transportation of intoxicating liquor, or any crime involving moral turpitude within the past ten (10) years.

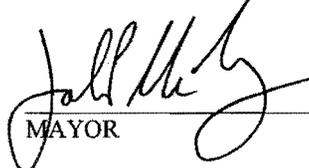
No person, firm, corporation, joint-stock company, syndicate, or association having at least a five percent (5%) ownership interest in the applicant shall have been convicted of any violation of the laws against possession, sale, manufacture, or transportation of beer or other alcoholic beverages, or any crime involving moral turpitude within the past ten years. If a permit is issued and no sale(s) under such permit occur for a six (6) month continuous period, said permit shall lapse.

8-114. Revocation or suspension of beer permits. The beer board shall have the power to revoke or suspend any beer permit issued under the provisions of this chapter when the holder thereof is guilty of making a false statement or misrepresentation in his application or of violating any of the provisions of this chapter. However, no beer permit shall be revoked or suspended until a public hearing is held by the board after reasonable notice to all the known parties in interest. Revocation or suspension proceedings may be initiated by the police chief or by any member of the board or commissioners. A revocation hearing shall be held if the permit holder also holds a Tennessee Alcoholic Beverage Commission (TABC) permit and has been cited for a violation thereunder.

The provisions of this amendatory ordinance shall take effect on March 1, 2012, and shall apply to all future permit applicants, and the restrictions in 8-108, Beer permits shall be restrictive, shall be applicable to all existing permit holders. After adoption, the City Recorder shall make publication as to the adoption of this amendatory ordinance.

All other provisions under Title 8, Chapter 1, shall remain in full force and effect.

ORDAINED on this the 17th day of November, 2011.

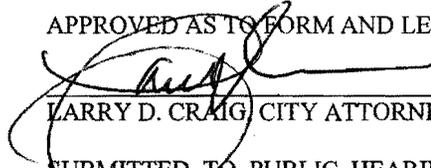

MAYOR

ATTEST:

Debbie K. Finch

DEBBIE K. FINCH, CITY RECORDER

APPROVED AS TO FORM AND LEGALITY:



LARRY D. CRAIG, CITY ATTORNEY

SUBMITTED TO PUBLIC HEARING ON THE 15th DAY OF September, 2011,
AFTER HAVING BEEN DULY ADVERTISED IN THE ADVOCATE NEWSPAPER, A
NEWSPAPER OF GENERAL CIRCULATION, ON THE 3rd + 10th DAY OF
September, 2011.

PASSED FIRST READING: 8-18-2011
PASSED SECOND READING: 11-17-2011 (as amended)

CHAPTER 1

BEER¹

SECTION

- 8-101. Beer board established.
- 8-102. Meetings of the beer board.
- 8-103. Record of beer board proceedings to be kept.
- 8-104. Requirements for beer board quorum and action.
- 8-105. Powers and duties of the beer board.
- 8-106. "Beer" defined.
- 8-107. Permit required for engaging in beer business.
- 8-108. Beer permits shall be restrictive.
- 8-109. Interference with public health, safety, and morals prohibited.
- 8-110. Issuance of permits to persons convicted of certain crimes prohibited.
- 8-111. Prohibited conduct or activities by beer permit holders.
- 8-112. Privilege tax.
- 8-113. Civil penalty in lieu of suspension.
- 8-114. Revocation or suspension of beer permits.

8-101. Beer board established. There is hereby established a beer board to be composed of the board of commissioners. The chairman of the beer board shall be the mayor. (1984 Code, § 2-101)

8-102. Meetings of the beer board. All meetings of the beer board shall be open to the public. The board shall hold regular meetings in the city hall at such times as it shall prescribe. When there is business to come before the beer board, a special meeting may be called by the chairman provided he gives a reasonable notice thereof to each member. The board may adjourn a meeting at any time to another time and place. (1984 Code, § 2-102)

8-103. Record of beer board proceedings to be kept. The recorder shall make a record of the proceedings of all meetings of the beer board. The record shall be a public record and shall contain at least the following: The date of each meeting; the names of the board members present and absent; the names of the members introducing and seconding motions and resolutions, etc., before the board; a copy of each such motion or resolution presented; the vote of each member thereon; and the

¹State law reference

For a leading case on a municipality's authority to regulate beer, see the Tennessee Supreme Court decision in Watkins v. Naifeh, 635 S.W.2d 104 (1982).

provisions of each beer permit issued by the board. (1984 Code, § 2-103)

8-104. Requirements for beer board quorum and action. The attendance of at least a majority of the members of the beer board shall be required to constitute a quorum for the purpose of transacting business. Matters before the board shall be decided by a majority of the members present if a quorum is constituted. Any member present but not voting shall be deemed to have cast a "nay" vote. (1984 Code, § 2-104)

8-105. Powers and duties of the beer board. The beer board shall have the power and it is hereby directed to regulate the selling, storing for sale, distributing for sale, and manufacturing of beer within this city in accordance with the provisions of this chapter. (1984 Code, § 2-105)

8-106. "Beer" defined. The term "beer" as used in this chapter shall mean and include all beers, ales, and other malt liquors having an alcoholic content of not more than five percent (5%) by weight. (1984 Code, § 2-106)

8-107. Permit required for engaging in beer business. It shall be unlawful for any person to sell, store for sale, distribute for sale, or manufacture beer without first making application to and obtaining a permit from the beer board. The application shall be made on such form as the board shall prescribe and/or furnish, and pursuant to T.C.A., § 57-5-101(b), and shall be accompanied by a non-refundable application fee of two hundred and fifty dollars (\$250.00). Said fee shall be in the form of a cashier's check payable to the City of Kingston Springs. Each applicant must be a person of good moral character and certify that *applicant has reviewed* and is familiar with the provisions of this chapter *and those provisions set forth in the application form approved by the beer board.* (Ord. #93-012, Oct. 1993)

8-108. Beer permits shall be restrictive. All beer permits shall be restrictive as to the type of beer business authorized under them. Separate permits shall be required for selling at retail, storing, distributing, and manufacturing. Beer permits for the retail sale of beer may be further restricted by the beer board so as to authorize sales only for off premises consumption. It shall be unlawful for any beer permit holder to engage in any type or phase of the beer business not expressly authorized by his permit. It shall likewise be unlawful for him not to comply with any and all express restrictions or conditions which may be written into his permit by the beer board. A single permit may be issued for on premise and off premise consumption at the same location. *Classification of permits for which the beer board may grant for the sale of beer are:*

(1) "On-Premise" permit. *A permit may be issued to a person or business engaged in the sale of beer where the beer is to be consumed by a purchaser upon*

the premises of the permit holder.

(a) The privately maintained grounds of a golf course are deemed to be a part of the premises of the permit holder. No beer may be removed from the on-premise location, unless the permit so authorizes, and in no event shall an open container be removed from said location.

(b) Only upon leased or owned property outside of the public streets, public rights-of-way, sidewalks, alleys or bridges shall beer be sold. Outside serving areas are permitted. Such outdoor serving areas shall be within a well demarked area by a permanently affixed fencing, walls or posts or stanchions with roping or chains. Signage shall be permanently placed to the effect that no open containers be removed from business premises.

(c) A catering permit may be issued for the consumption of beer on premises of a designated catered site after meeting all of the requirements of this chapter and the remainder of the municipal code of ordinances. A caterer must be licensed under Chapter 4, Title 57, Tennessee Code Annotated, and must provide the beer board evidence of licensure to serve alcoholic beverages, other than beer, if applicable. An applicant holding an on-premises catering beer permit will not be required to pay an additional application fee. An applicant for an on-premises catering beer license will be subject to the permit fees set forth in Section 8-107, to be paid annually.

(d) A special event permit may be issued for consumption of beer on premises, as specified on the permit for a single event not more than seventy-two (72) hours in duration. A special event permit upon an application shall not be issued more than three (3) times in a calendar year to an applicant. In conjunction with the approval of a special event beer permit, the applicant must provide preliminary approval by the building official and detail all matters of event security, parking, Health Department requirements and any other matters regulated by an adopted code.

(2) "Off-Premise" permit. The holder of an off-premise permit shall only engage in the sale of beer for consumption, and not for resale of beer, off of the premises of said seller. No open containers and no consumption upon the owned or leased premises shall be permitted. The parking lot of permit holder is expressly a prohibited area for consumption of beer. Curb service and sales to persons in motor vehicles is prohibited. No sale shall occur unless the beer be sold in commercially sealed container(s).

8-109. Interference with public health, safety, and morals prohibited. No permit authorizing the sale of beer shall be issued when such business would cause congestion of traffic or would interfere with schools, churches, or other places of public gathering or otherwise interfere with the public health, safety, and morals. In no event will a permit be issued authorizing the storage, sale, or manufacture of beer to a permit holder within *one hundred ninety (190')* feet of any school or church, as measured in a straight line from the nearest corner of a school or church structure to the nearest corner of the structure where the beer is to be stored, sold

or manufactured. *For the purpose of this section, a school shall mean a public or private elementary, middle or high school.* (1984 Code, § 2-110, as replaced by Ord. #05-004, May 2005, and amended by Ord. #06-010, June 2006)

8-110. Issuance of permits to persons convicted of certain crimes prohibited.
No beer permit shall be issued to any person who has been convicted for the possession, sale, manufacture, or transportation of intoxicating liquor, or any crime involving moral turpitude within the past ten (10) years.

No person, firm, corporation, joint-stock company, syndicate, or association having at least a five percent (5%) ownership interest in the applicant shall have been convicted of any violation of the laws against possession, sale, manufacture, or transportation of beer or other alcoholic beverages, or any crime involving moral turpitude within the past ten years. *If a permit is issued and no sale(s) under such permit occur for a six (6) month continuous period, said permit shall lapse.* (1984 Code, § 2-111, modified)

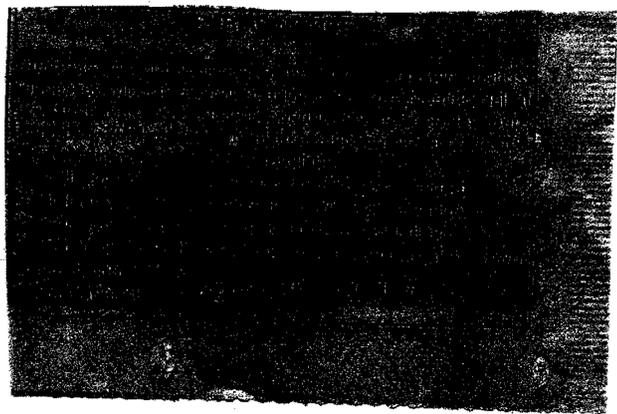
8-111. Prohibited conduct or activities by beer permit holders. It shall be unlawful for any beer permit holder to:

- (1) Employ any person convicted for the possession, sale, manufacture, or transportation of intoxicating liquor, or any crime involving moral turpitude within the past ten (10) years.
- (2) Employ any minor under eighteen (18) years of age in the sale, storage, distribution, or manufacture of beer.
- (3) Allow any loud, unusual, or obnoxious noises to emanate from his premises.
- (4) Make or allow any sale of beer to a minor under twenty-one (21) years of age.
- (5) Allow any minor to loiter in or about his place of business without being accompanied by a parent or guardian.
- (6) Make or allow any sale of beer to any intoxicated person or to any feeble-minded, insane, or otherwise mentally incapacitated person.
- (7) Allow drunk or disreputable persons to loiter about his premises.
- (8) Serve, sell, or allow the consumption on his premises of any alcoholic beverage with an alcoholic content of more than five percent (5%) by weight without having a TABC permit.
- (9) Fail to provide and maintain separate sanitary toilet facilities for men and women, if beer is consumed on the premises.
- (10) On premises permit holders shall be prohibited from serving beer between the hours of 3:00 A.M. and 8:00 A.M. on Mondays through Saturdays and between the hours of 3:00 A.M. and 10:00 A.M. on Sundays. (1984 Code, § 2-112, modified, as amended by Ord. #04-006, May 2004)
- (11) Engage in any sale or activity in violation of applicable state law as related to beer.

8-112. Privilege tax. There is hereby imposed on the business of selling, distributing, storing or manufacturing beer an annual privilege tax of one hundred dollars (\$100). Any sale, distribution, storage or manufacture of beer shall remit the tax on January 1, 1994, and each successive January 1, to the City of Kingston Springs, Tennessee. At the time a new permit is issued to any business subject to this tax, the permit holder shall be required to pay the privilege tax on a prorated basis for each month or portion thereof remaining until the next tax payment date. (Ord. #93-012, Oct. 1993)

8-113. Civil penalty in lieu of suspension. The beer board may, at the time it imposes a revocation or suspension, offer a permit holder the alternative of paying a civil penalty not to exceed \$1,500 for each offense of making or permitting to be made any sales to minors or, a civil penalty not to exceed \$1,000 for any other offense. If a civil penalty is offered as an alternative to revocation or suspension, the holder shall have seven (7) days within which to pay the civil penalty before the revocation or suspension shall be imposed. If the civil penalty is paid within that time, the revocation or suspension shall be deemed withdrawn. (Ord. #93-012, Oct. 1993)

8-114. Revocation of suspension of beer permits. The beer board shall have the power to revoke or suspend any beer permit issued under the provisions of this chapter when the holder thereof is guilty of making a false statement or misrepresentation in his application or of violating any of the provisions of this chapter. However, no beer permit shall be revoked or suspended until a public hearing is held by the board after reasonable notice to all the known parties in interest. Revocation or suspension proceedings may be initiated by the police chief or by any member of the board or commissioners. *A revocation hearing shall be held if the permit holder also holds a Tennessee Alcoholic Beverage Commission (TABC) permit and has been cited for a violation thereunder.* (1984 Code, § 2-113)



Laurie Cooper
City Manager

PUBLIC NOTICE

The Board of Commissioners of the Town of Kingston Springs Tennessee has passed on November 17, 2011 final passage of Ordinance 11-004. The ordinance shall take effect on March 1, 2012.

ORDINANCE NO. 11-004

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE OF ORDINANCES, TITLE 8, CHAPTER 1, SECTIONS 8-107, 8-108, 8-109, 8-110 AND 8-114 BEER.

(Public Hearing advertised 9-3-11 and 9-10-11 in the South Cheatham Advocate)

Debbie K. Finch
Assistant City Manager/Recorder

*Advocate
12-3-11*

ORDINANCE NO. 11-005

AN ORDINANCE BY THE BOARD OF COMMISSIONERS OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, AMENDING THE KINGSTON SPRINGS CODE OF ORDINANCES, ESTABLISHING AND CREATING AN OFFICE OF ADMINISTRATIVE HEARING OFFICER PURSUANT TO TENNESSEE CODE ANNOTATED, TITLE 6, CHAPTER 54, PART 10, ET SEQ., BY ADDING A NEW CHAPTER 2 TO TITLE 3 TO THE MUNICIPAL CODE.

WHEREAS, by virtue of the public acts of the legislature of the State of Tennessee, 2010, now codified in Tennessee Code Annotated 6-54-101, et seq., to which reference is hereby made, a municipality, may by ordinance, create the Office of Administrative Hearing Officer to hear certain building and property maintenance code violations; and

WHEREAS, to promote and protect the health, safety and welfare of the residents of the Town of Kingston Springs, the Board of Commissioners deem it necessary to so create the Office of Administrative Hearing Officer and amend the Municipal Code of Ordinances by adding a new Chapter 2, Sections 2 - 101 et seq., as to be contained in Title 3.

NOW, THEREFORE, be it ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that the Kingston Springs Municipal Code of Ordinances is here and now amended by adding the following:

SECTION 1. The style of Title 3, "Municipal Court" shall become "Municipal Court and Administrative Hearings".

SECTION 2.

CHAPTER 2
MUNICIPAL ADMINISTRATIVE HEARING OFFICER

SECTION

3-201 Municipal Administrative Hearing Officer.

3-202 Jurisdiction and Procedure before the Administrative Hearing Officer.

3-203 Judicial Review of Final Order.

3-201 Municipal Administrative Hearing Officer. (1) In accordance with Tennessee Code Annotated, Title 6, Chapter 54, Part 10, there is hereby created the Office of Administrative Hearing Officer to hear violations of any of the provisions codified in the Municipal Code of Ordinances of the Town of Kingston Springs relating to building and property maintenance, including:

- (a) Locally adopted Kingston Springs Municipal, Building, Utility, Etc. Codes, Chapters 1, 2, 4, 9, 10, 11 and 12
 - (b) Locally adopted codes, Kingston Springs Municipal Code, Title 13, Property Maintenance Regulations
 - (c) Locally adopted codes - Kingston Springs Municipal Code, Title 17 Refuse and Trash Disposal, Chapter 2
 - (d) Ordinances regulating any subject matter commonly found in codes mentioned
- (2) There is hereby created the position of Administrative Hearing Officer to be appointed pursuant to Title 6, Chapter 54, Section 1006, of the Tennessee Code Annotated.
 - (3) The amount of compensation for the Administrative Hearing Officer shall be approved by the Board of Commissioners.
 - (4) Clerical and administrative support for the Office of Administrative Hearing Officer shall be provided as determined by the City Manager.

(5) The Administrative Hearing Officer shall perform all of the duties and abide by all of the requirements provided in Title 6, Chapter 54, Sections 1001, et seq., of the Tennessee Code Annotated, and as may hereafter be amended.

3-202 Jurisdiction and Procedure before the Administrative Hearing Officer. The Administrative Hearing Officer's jurisdiction shall be as set out in Title 6, Section 54, Section 1002, of the Tennessee Code Annotated, and all matters before the Administrative Hearing Officer shall be conducted in accordance with the provisions of Title 6, Section 54, Sections 1001, et seq., of the Tennessee Code Annotated, which provisions are adopted and incorporated herein by reference.

3-203 Judicial Review of Final Order. A person who is aggrieved by a final decision in a contested case is entitled to judicial review pursuant to Tennessee Code Annotated, Title 6, Chapter 54, Part 10, which shall be the only available method of judicial review.

SECTION 3. The University of Tennessee, Municipal Technical Advisory Service is expressly authorized to renumber any sections herein for codification purposes and to add appropriate footnotes to the applicable title chapter sections as necessary to reference and cross reference purposes.

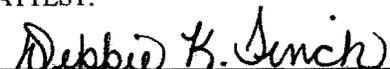
This ordinance shall take effect from and after final passage, the public welfare requiring it.

ORDAINED on this the 19th day of January, 2012.



JOHN MCLEROY, MAYOR

ATTEST:



DEBBIE K. FINCH, CITY RECORDER

APPROVED AS TO FORM AND LEGALITY:



LARRY D. CRAIG, CITY ATTORNEY

SUBMITTED TO PUBLIC HEARING ON THE 19th DAY OF January, 2012,
AFTER HAVING BEEN DULY ADVERTISED BY POSTING NOTICE IN THREE PUBLIC
LOCATIONS FROM JANUARY 12, 2012 THROUGH JANUARY 19, 2012.

PASSED FIRST READING:

12-15-2011

PASSED SECOND READING:

1-19-2012

ORDINANCE NO. 12-001

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE OF ORDINANCES, TITLE 5, CHAPTER 4, SECTIONS 5-402(1), COMPETITIVE BIDS, AND 5-403(1), FORMAL SEALED BIDS.

WHEREAS, the Town of Kingston Springs Board of Commissioners find it necessary and desirous to amend Title 5, Chapter 5-402(1), Competitive Bids, and 5-403(1), Formal Sealed Bids, of the Municipal Code of Ordinances of the Town of Kingston Springs, Tennessee; and

WHEREAS, this amendatory ordinance is necessary to efficiently carry out municipal purchases;

NOW, THEREFORE, be it ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that Title 5, Chapter 4, Section 5-402(1), Competitive Bids, be and is hereby amended by repealing and deleting the existing language and substituting in lieu thereof the following, to wit:

5-402. Competitive Bids. (1) the City Manager or appointed subordinate shall seek competitive prices for purchases and public improvements whenever practicable. Whenever possible, unless there be a single source provider, competitive prices shall be sought and quoted by a minimum of three providers for like kind goods and services.

It is further ORDAINED by the Board of Commissioners that Title 5, Chapter 4(1), Formal Sealed Bids, be and is hereby amended by repealing and deleting the existing language and substituting in lieu thereof the following, to wit:

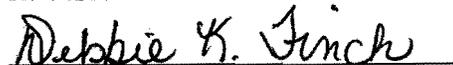
5-403. Formal Sealed Bids. (1) Formal sealed bids shall be obtained in all transactions involving an expenditure of an amount greater than Ten Thousand (\$10,000.00) Dollars. The Board of Commissioners by unanimous resolution or motion of those present at a meeting, based upon the written recommendation of the City Manager that it is clearly to the advantage of the City not to contract with competitive bidding, it may authorize non-competitive contracts, when exigent circumstances exist.

This amendatory ordinance shall take effect from and after the date of adoption, the public welfare requiring the same.

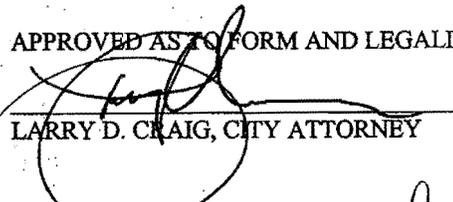
ORDAINED on this the 17th day of May, 2012.


MAYOR

ATTEST:


DEBBIE K. FINCH, CITY RECORDER

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, CITY ATTORNEY

PASSED FIRST READING:

PASSED SECOND READING:

April 19, 2012
May 17, 2012



ORDINANCE NO. 12-002

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS ADOPTING A BUDGET AND ESTABLISHING A PROPERTY TAX RATE FOR THE FISCAL YEAR JULY 1, 2012 THROUGH JUNE 30, 2013.

WHEREAS, Tennessee Code Annotated Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivision shall first be appropriated before being expended and that only funds that are available shall be appropriated: and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds: and

WHEREAS, the governing body had published the annual operating budget and budgetary comparisons of the proposed newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows:

General Fund #110 Revenue

	FY 2010-2011 Actual	FY 2011-2012 Estimated	FY 2012-2013 Proposed
Beginning Fund Balance			1,165,152
Local Taxes	1,177,238	1,168,050	1,180,949
Building & Related Permits	15,349	18,987	9,695
Intergovernmental	405,193	409,746	418,575
Fines and Forfeitures	32,490	49,096	38,000
Other	163,289	724,628	50,965
Total Revenue	1,793,559	2,370,507	1,698,184
Total Available Funds	1,793,559	2,370,507	2,853,336

Street Aid #121 Revenue

	FY 2010-2011 Actual	FY 2011-2012 Estimated	FY 2012-2013 Proposed
Beginning Fund Balance			478
Intergovernmental	75,802	73,121	70,388
Other	143,448	46	50
Total Revenue	219,250	73,167	70,438
Total Available Funds	219,250	73,167	70,917

Drug Fund #127 Revenue

	FY 2010-2011 Actual	FY 2011-2012 Estimated	FY 2012-2013 Proposed
Beginning Fund Balance			299,175
Fines and Forfeitures	367,641	65,733	75,700
Other	583	1,424	1,000
Total Revenue	368,224	67,157	76,700
Total Available Funds	368,224	67,157	375,875

Adequate Facility Tax #310 Revenue

	FY 2010-2011 Actual	FY 2011-2012 Estimated	FY 2012-2013 Proposed
Beginning Fund Balance			71,787
Local Taxes	8,715	3,714	1,000
Other	136	143	100
Total Revenue	8,851	3,857	1,100
Total Available Funds	8,851	3,857	72,887

Sewer Fund #412 Revenue

	FY 2010-2011 Actual	FY 2011-2012 Estimated	FY 2012-2013 Proposed
Beginning Fund Balance			747,324
Service Charges & Fees	368,836	341,332	363,500
Other	146,193	11,931	3,050
Total Revenue	515,029	353,263	366,550
Total Available Funds	515,029	353,263	1,113,874

SECTION 2: That the governing body appropriates from these anticipated revenue and unexpended and unencumbered funds as follows:

General Fund #110 Appropriations

	FY 2010-2011 Actual	FY 2011-2012 Estimated	FY 2012-2013 Proposed
General Government	720,106	262,121	125,946
Administrative	0	147,300	166,771
Board of Commissioners	0	10,947	11,850
City Court	0	2,100	2,700
City Attorney	0	26,150	21,350
City Clerk	0	79,882	84,299
Planning and Zoning	0	21,335	33,842
Codes Dept.	12,768	17,727	37,227
Police Dept.	80,809	364,765	387,381
Fire Dept.	64,055	124,175	133,017
Streets Dept.	121,353	386,993	169,931
Park Dept.	140,030	480,595	326,747
Debt	296,236	304,306	455,644
Total Appropriations	1,435,357	2,228,396	1,956,705

Street Aid #121 Appropriations

	FY 2010-2011 Actual	FY 2011-2012 Estimated	FY 2012-2013 Proposed
	332,267	87,646	43,000
Total Appropriations	332,267	87,646	43,000

Drug Fund #127 Appropriations

	FY 2010-2011 Actual	FY 2011-2012 Estimated	FY 2012-2013 Proposed
	86,952	104,710	104,258
Total Appropriations	86,952	104,710	104,258

Adequate Facility Tax #310 Appropriations

	FY 2010-2011 Actual	FY 2011-2012 Estimated	FY 2012-2013 Proposed
	4,973	0	10,000
Total Appropriations	4,973	0	10,000

Sewer Fund #412 Appropriations

	FY 2010-2011 Actual	FY 2011-2012 Estimated	FY 2012-2013 Proposed
Operating Expenses	623,378	242,960	284,711
Depreciation	35,000	37,000	108,600
Total Appropriations	658,378	279,960	393,311

SECTION 3: At the end of the current fiscal year the governing body estimates balances/deficits as follows:

	Fund Balance
General Fund	896,631
Street Aid	35,476
Drug Fund	271,617
Adequate Facility Tax Fund	62,887
Sewer Fund	720,563

SECTION 4: That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

General Fund - Bonded or Other Indebtedness	Debt Redemption (Principal)	Interest Requirements	Debt Authorized and Unissued	Condition of Sinking Fund
Bonds	319,000	11,873	0	0.00
Notes				
Capital Leases				
Other Debt				
Total	319,000	11,873	0	0.00

Sewer Fund - Bonded or Other Indebtedness	Debt Redemption (Principal)	Interest Requirements	Debt Authorized and Unissued	Condition of Sinking Fund
Bonds			0.00	0.00
Notes	39,000.00	17,343.00		
Capital Leases				
Other Debt				
Total	39,000.00	17,343.00	0.00	0.00

SECTION 5: During the coming fiscal year the governing body has planned capital projects and proposed funding as follows:

Proposed Capital Projects	Proposed Amount Financed by Appropriations	Proposed Amount Financed by Debt

SECTION 6: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the Tennessee Code Annotated.

SECTION 7: Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the Tennessee Cod Annotated. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 8: A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending balances and the number of full time equivalent employees required by Section 6-56-206, Tennessee Code Annotated will be attached.

SECTION 9: If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year until the adoption of the new budget ordinance in accordance with Section 6-56-210, Tennessee Code Annotated provided sufficient revenue are being collected to support the continuing appropriations. Approval of the Director of the Division of Local Finance in the comptroller of the Treasury for a continuation budget will be requested in any indebtedness is outstanding.

SECTION 10: There is hereby levied a property tax of \$0.84 per \$100 of assessed value on all real and personal property.

SECTION 11: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 12: This ordinance shall take effect July 1, 2012, the public welfare requiring it.

First Reading

May 17, 2012

Public Hearing

June 21, 2012

Final Reading

June 21, 2012

John McLeroy, Mayor

John McLeroy

Debbie K. Finch, Recorder

Debbie K. Finch

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L
	Fund	Account		Description	2011-2012	2011-2012		2011-2012	2011-2012	2011-2012	2012-2013	2012-2013
1								Thru March	Remaining	Projected	Proposed	Proposed
2										Year End		
3	GENERAL FUND REVENUE											
4	LOCAL TAXES											
5	110	31100		PROPERTY TAXES (CURRENT)	541,203	552,566	552,566	530,230	22,336	552,566	568,469	568,469
6	110	31111		TAX OVERPAYMENTS/REFUNDS	452	50	50	76	25	101	50	50
7	110	31150		CLERK & MASTER COMMISSION	0	0	300	362	50	412	300	300
8	110	31229		PROPERTY TAX DELINQUENT-PRIOR YEARS	0	0	3,000	6,519	50	6,569	3,000	3,000
9	110	31300		INT. PENALTY ON PROP TAX	3,175	1,000	1,000	870	275	1,145	800	800
10	110	31511		PAY IN LIEU OF TAX -ELECTRIC	7,168	7,000	7,000	7,080	0	7,080	7,000	7,000
11	110	31513		PAYMENT IN LIEU OF TAX -SEWER	10,009	9,920	9,920	7,440	2,480	9,920	9,935	9,935
12	110	31514		PAY IN LIEU OF TAX - GAS	12,747	12,500	12,500	10,380	3,460	13,840	13,800	13,800
13	110	31610		LOCAL SALES TAX - CO. TRUSTEE	310,431	300,300	300,300	222,325	74,108	296,433	297,000	297,000
14	110	31620		LOCAL SALES TAX - STATE	152,421	154,450	154,450	99,809	33,270	133,079	133,100	133,100
15	110	31710		WHOLESALE BEER TAX	71,248	68,900	68,900	58,098	18,699	74,797	75,000	75,000
16	110	31720		WHOLESALE LIQUOR TAX	28,021	27,500	27,500	22,381	7,460	29,842	30,000	30,000
17	110	31810		AT&T MOBILITY FRANCHISE TAX	153	50	50	735	245	980	1,100	1,100
18	110	31912		CABLE TV FRANCHISE TAX	37,840	37,500	37,500	29,562	9,654	39,416	39,425	39,425
19	110	32211		BEER - PRIVILEGE TAX	1,100	1,200	1,200	1,000	0	1,000	1,100	1,100
20	110	32220		LIQUOR BY THE DRINK PRIVILEGE	1,470	1,470	1,470	870	0	870	870	870
21				TOTAL LOCAL TAXES	1,177,238	1,174,406	1,177,706	699,737	172,313	1,168,050	1,180,949	1,180,949
22												
23				BUILDING & RELATED PERMITS								
24	110	32609		DRIVEWAY PERMIT	125	75	75	75	0	75	50	50
25	110	32610		BUILDING PERMITS	11,284	3,500	3,500	12,864	250	13,114	8,000	8,000
26	110	32690		OTHER PERMITS	3,690	1,500	1,500	5,298	500	5,798	1,545	1,545
27	110	32710		SIGN PERMITS	250	300	300	0	0	0	100	100
28				TOTAL BUILDING & RELATED PERMITS	15,349	5,375	5,375	18,237	750	18,967	9,695	9,695
29												
30				INTERGOVERNMENTAL								
31	110	31980		MIXED DRINK TAXES	13,115	11,000	11,000	11,875	3,858	15,834	15,850	15,850
32	110	33410		STATE OFFICERS SUPPLEMENT PAY	3,000	3,000	3,000	0	0	0	3,000	3,000
33	110	33510			183,539	178,175	178,175	139,228	46,409	185,637	178,175	178,175
34	110	33520		STATE INCOME TAX (Half Income Tax)	20,329	5,000	5,000	19,139	6,380	25,519	2,500	2,500
35	110	33530			1,447	1,406	1,406	729	243	972	1,406	1,406
36	110	33531		TELECOMMUNICATION SALES TAX	224	200	200	123	41	164	165	165
37	110	33552			5,952	5,650	5,650	4,261	1,420	5,682	5,650	5,650
38	110	33591			31,207	30,509	30,509	15,923	5,308	21,231	30,509	30,509
39	110	33593		CORPORATE EXCISE TAX	2,856	1,378	1,378	0	1,378	1,378	1,380	1,380
40	110	33700		GRANTS FROM LOCAL UNITS	0	16,000	5,500	0	5,500	5,500	0	0
41	110	34260		FIRE TAX - COUNTY	143,524	147,830	147,830	147,830	0	147,830	147,830	
42	110	33902		FIRE FIGHTERS ASSOCIATION FUNDS	0	0	0	0	0	0	0	
43				TOTAL INTERGOVERNMENTAL	405,193	389,148	389,648	339,109	70,639	409,748	388,465	418,576
44												

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L
	Fund	Account		Description	2011-2011 Actual	2011-2011 Budget	2011-2011 Budget	2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	2012-2013 Amendment
45				FINES								
46	110	35100		CITY COURT	30,256	36,000	36,000	35,176	11,725	46,901	36,000	36,000
47	110	35140		DRUG FINES	2,234	1,000	1,000	1,865	300	2,195	2,000	2,000
48				TOTAL FINES	32,490	37,000	37,000	37,071	12,025	49,096	38,000	38,000
49												
50				OTHER								
51	110	32210		BEER PERMIT APPLICATION FEES	250	250	250	250	0	250	250	250
52	110	33701		TML "SAFETY PARTNER" GRANT	0	0	1,000	0	1,000	1,000	1,000	1,000
53	110	34125		PLANNING REVIEW FEES	1,550	200	200	800	200	800	800	800
54	110	34213		OFFICER FEES	1,707	1,400	1,400	1,027	342	1,369	1,370	1,370
55	110	34240		ACCIDENT REPORT CHARGES	135	120	120	70	15	85	100	100
56	110	34911		EXCAVATION-STREET CUTS	22	30	30	45	0	45	30	30
57	110	34740		PARK AND RECREATION CHARGES	1,675	5,000	1,000	870	290	1,160	4,000	4,000
58	110	34742		BASKETBALL PROGRAM	370	600	600	220	73	293	300	300
59	110	34743		SOFTBALL PROGRAM	0	3,750	3,750	0	0	0	0	0
60	110	34744		SOCCER PROGRAM	19,148	18,000	18,000	18,545	0	18,545	18,500	18,500
61	110	34746		ART IN THE PARK	600	0	700	700	0	700	0	0
62	110	34750		MOVIE IN THE PARK	1,550	1,000	1,000	0	1,000	1,000	1,000	1,000
63	110	34751		5K RACE	6,483	6,500	6,500	6,215	0	6,215	6,215	6,215
64	110	34752		FISHING RODEO	500	400	400	0	400	400	400	400
65	110	34755		CONCESSIONS	359	350	350	663	221	884	600	600
66	110	34791		CITY HALL VENDING MACHINE	28	135	135	74	25	99	100	100
67	110	35300		BUILDING PERMIT PENALTIES	466	300	300	932	90	1,022	300	300
68	110	36000		OTHER REVENUES	5,119	2,200	2,200	3,212	1,071	4,283	2,500	2,500
69	110	36100		INTEREST EARNINGS	4,944	3,500	3,500	3,029	1,010	4,039	3,500	3,500
70	110	36350		INSURANCE CLAIM PAYMENTS	61,469	0	130,420	43,807	86,613	130,420	0	0
71	110	36400		FEMA REIMBURSEMENT	56,914	439,863	209,974	0	227,019	227,019	0	0
72	110	36963		RECEIVED FROM AFT	0	0	0	0	0	0	10,000	10,000
73	110	36990		CAPITAL OUTLAY NOTE	0	0	325,000	0	325,000	325,000	0	0
74				TOTAL OTHER	163,239	463,698	706,829	60,280	644,369	724,628	50,965	50,965
75				TOTAL GENERAL REVENUE	1,793,559	2,099,526	2,318,558	1,470,413	900,094	2,370,507	1,666,074	1,698,184
76												
77												

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L
1	Fund	Account		Description	2011-2012	2011-2012	2011-2012	2011-2012	2011-2012	2011-2012	2012-2013	2012-2013
					Actual	Actual	Actual	Thru March	Remaining	Projected	Proposed	Proposed
78	GENERAL FUND EXPENDITURES											
79	110	41000	111	SALARIES	463,096	0	0	0	0	0	0	0
80	110	41000	114	PART-TIME SALARIES	118	0	3,024	1,618	1,618	3,235	3,360	3,360
81	110	41000	141	OASI	38,632	0	231	135	45	180	257	257
82	110	41000	146	WORKERS COMPENSATION	13,060	0	115	113	0	119	228	228
83	110	41000	147	UNEMPLOYMENT INSURANCE	349	0	21	3	18	21	21	21
84	110	41000	172	CITY ELECTION	0	0	0	0	0	0	400	400
85	110	41000	175	CREDIT CARD FEE'S	403	450	450	356	119	474	450	450
86	110	41000	207	SOUTH CHEATHAM LIBRARY	8,500	8,500	8,500	8,500	0	8,500	8,500	8,500
87	110	41000	208	CIO SERVICES	5,663	6,800	6,800	1,826	1,500	3,328	5,500	5,500
88	110	41000	211	POSTAGE, BOX RENT, ETC.	1,815	1,800	1,800	1,102	698	1,800	1,800	1,800
89	110	41000	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	978	1,500	1,500	710	237	947	1,000	1,000
90	110	41000	235	MEMBERSHIPS	1,718	0	2,000	1,382	461	1,843	1,850	1,850
91	110	41000	236	PUBLIC RELATION	1,028	3,100	3,100	559	188	746	1,000	1,000
92	110	41000	237	ADVERTISING	3,110	2,800	2,800	2,970	500	3,470	3,500	3,500
93	110	41000	238	OFF SITE BACKUP SERVICE	25	25	25	38	13	50	75	75
94	110	41000	239	LANDFILL FEES	0	0	150	85	28	113	200	200
95	110	41000	241	ELECTRIC	18,118	10,000	10,000	5,139	1,713	6,852	7,500	7,500
96	110	41000	242	WATER	15,674	275	275	380	127	507	525	525
97	110	41000	245	TELEPHONE	14,558	6,000	6,000	3,766	1,255	5,022	5,100	5,100
98	110	41000	248	ONLINE SERVICES	2,823	2,300	2,300	2,578	859	3,437	3,800	3,800
99	110	41000	249	DUMPSTERS	3,080	2,602	2,602	2,504	835	3,339	3,500	3,500
100	110	41000	250	PROFESSIONAL SERVICES	118	250	250	79	28	108	250	250
101	110	41000	253	AUDITING SERVICES	8,650	8,850	8,850	0	8,850	8,850	9,250	9,250
102	110	41000	254	ENGINEERING	15,811	0	15,500	3,907	1,302	5,209	6,500	6,500
103	110	41000	255	SOFTWARE / HARDWARE SUPPORT	9,562	9,870	9,870	9,683	0	9,683	10,365	10,365
104	110	41000	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	250	500	500	35	12	47	150	150
105	110	41000	266	REPAIR AND MAINTENANCE BUILDINGS/GROUNDS	5,272	5,000	5,000	466	155	621	5,000	5,000
106	110	41000	287	MEALS AND ENTERTAINMENT	648	500	500	430	0	430	500	500
107	110	41000	291	MTAS CODIFICATION SERVICES	1,303	0	0	0	0	0	1,300	1,300
108	110	41000	295	MAINTENANCE CONTRACTS	1,780	725	725	944	315	1,259	1,300	1,300
109	110	41000	299	MISCELLANEOUS	988	1,000	1,000	360	120	480	500	500
110	110	41000	305	VENDING	57	500	500	21	7	28	100	100
111	110	41000	308	LEADERSHIP CHEATHAM COUNTY	0	450	450	483	0	483	500	500
112	110	41000	310	OFFICE SUPPLIES	7,105	8,700	8,700	6,139	2,046	8,186	9,000	9,000
113	110	41000	312	OFFICE FURNITURE, FILE CABINETS, ETC.	5,900	1,000	1,000	190	63	253	500	500
114	110	41000	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	1,742	2,500	2,500	1,013	338	1,350	2,500	2,500
115	110	41000	319	CHRISTMAS DECORATIONS	1,580	1,500	1,500	307	0	307	2,500	2,500
116	110	41000	354	CITY YARD SALE	315	450	450	0	450	450	500	500
117	110	41000	480	NATURAL DISASTER EMERGENCY EXPENSES	16,970	0	93,762	280	93,482	93,762	0	0
118	110	41000	481	DISASTER RESOURCE	0	0	0	0	0	0	5,000	5,000
119	110	41000	510	LIABILITY INSURANCE	27,689	2,588	2,588	0	2,588	2,588	4,240	4,240
120	110	41000	520	PROPERTY INSURANCE	4,029	1,308	1,308	1,382	0	1,382	1,424	1,424
121	110	41000	529	PROPERTY ACQUISITION	0	502,700	62,837	73,873	0	73,873	0	0
122	110	41000	585	PROPERTY TAX REAPPRAISAL COST	0	0	0	0	0	0	4,500	4,500
123	110	41000	700	CONTRIBUTIONS	1,500	1,750	1,750	1,500	0	1,500	1,500	1,500
124	110	41000	965	GEN. GOV. ADDITIONS / IMPROVEMENTS	16,317	17,300	17,300	0	7,300	7,300	10,000	10,000
125				TOTAL GENERAL EXPENDITURES	720,106	613,389	286,329	134,866	127,294	282,121	125,946	125,946
126												
127												

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L
1	Fund	Account		Description	2010-2011 Actual	2011-2012 Budget		2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	2012-2013 Revised
128				ADMINISTRATIVE EXPENDITURES								
129	110	41110	111	SALARIES	0	103,948	103,948	77,961	25,987	103,948	115,948	115,948
130	110	41110	135	EMPLOYEE RECOGNITION	0	200	200	200	0	200	200	200
131	110	41110	138	CELL PHONE ALLOWANCE	0	1,344	1,344	1,008	336	1,344	1,344	1,344
132	110	41110	141	OASI (EMPLOYER'S SHARE)	0	8,070	8,070	6,056	2,019	8,075	8,988	8,988
133	110	41110	142	HEALTH INSURANCE	0	25,930	25,930	17,998	5,999	23,997	27,868	27,868
134	110	41110	143	RETIREMENT	0	7,422	7,422	5,566	1,855	7,422	8,406	8,406
135	110	41110	146	WORKMEN'S COMPENSATION	0	1,178	1,178	616	0	616	1,292	1,292
136	110	41110	147	UNEMPLOYMENT INSURANCE	0	42	42	54	18	72	80	80
137	110	41110	148	EMPLOYEE EDUCATION & TRAINING	0	1,000	1,000	325	108	433	1,000	1,000
138	110	41110	235	MEMBERSHIPS	0	195	195	195	0	195	195	195
139	110	41110	280	PERSONAL MILEAGE	0	650	650	156	52	208	350	350
140	110	41110	283	OUT-OF-TOWN EXPENSE	0	1,200	1,200	170	57	227	500	500
141	110	41110	326	CLOTHING & UNIFORMS	0	250	250	116	134	250	250	250
142	110	41110	516	NOTARY & SURETY BOND/FEEs	0	327	327	312	0	312	350	350
143				TOTAL ADMINISTRATIVE EXPENDITURES	0	151,755	151,755	110,734	36,566	147,300	166,771	166,771
144												
145												
146				CITY COUNCIL								
147	110	41111	115	BOARD SALARIES	0	9,600	9,600	6,300	3,300	9,600	9,600	9,600
148	110	41111	141	OASI (EMPLOYER'S SHARE)	0	734	734	516	218	734	734	734
149	110	41111	146	WORKMEN'S COMPENSATION	0	274	274	139	0	139	266	266
150	110	41111	148	EMPLOYEE EDUCATION & TRAINING	0	250	250	0	0	250	250	250
151	110	41111	218	COMMISSIONERS RETREAT	0	1,500	1,500	355	118	473	1,000	1,000
152				TOTAL CITY COUNCIL	0	12,358	12,358	7,310	3,636	10,947	11,850	11,850
153												
154												
155				CITY COURT								
156	110	41200	252	LEGAL SERVICES	0	2,100	2,100	1,400	700	2,100	2,700	2,700
157				TOTAL CITY COURT	0	2,100	2,100	1,400	700	2,100	2,700	2,700
158												
159												
160				CITY ATTORNEY								
161	110	41520	235	MEMBERSHIPS	0	150	150	0	150	150	150	150
162	110	41520	252	LEGAL SERVICES	0	26,000	26,000	7,600	18,400	26,000	21,200	21,200
163				TOTAL CITY ATTORNEY	0	26,150	26,150	7,600	18,550	26,150	21,350	21,350
164												
165												

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L
1	Fund	Account		Description	2010-2011 Actual	2011-2012 Budget		2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	2012-2013 Budget
166				CITY CLERK								
167	110	41580	111	SALARIES	0	56,909	56,909	42,882	14,227	56,909	58,845	58,845
168	110	41580	135	EMPLOYEE RECOGNITION	0	200	200	200	0	200	200	200
169	110	41580	141	OASI (EMPLOYER'S SHARE)	0	4,369	4,369	3,280	1,089	4,374	4,517	4,517
170	110	41580	142	HEALTH INSURANCE	0	13,836	13,836	10,210	3,403	13,813	15,208	15,208
171	110	41580	143	RETIREMENT	0	4,063	4,063	3,047	1,016	4,063	4,266	4,266
172	110	41580	148	WORKMEN'S COMPENSATION	0	270	270	140	0	140	271	271
173	110	41580	147	UNEMPLOYMENT INSURANCE	0	42	42	43	14	57	42	42
174	110	41580	280	PERSONAL MILEAGE	0	650	650	186	62	248	350	350
175	110	41580	283	OUT-OF-TOWN EXPENSE	0	150	150	59	20	79	150	150
176	110	41580	326	CLOTHING AND UNIFORMS	0	250	250	0	0	0	250	250
177	110	41580	518	NOTARY & SURETY BOND/FEE'S	0	200	200	200	0	200	200	200
178				TOTAL CITY CLERK EXPENDITURES	0	80,939	80,939	80,047	19,836	79,862	84,299	84,299
179												
180												
181				PLANNING AND ZONING								
182	110	41700	256	CHEATHAM CO. ECONOMIC DEV. BOARD	0	11,742	11,742	5,720	6,022	11,742	11,742	11,742
183	110	41700	257	PLANNING OFFICE SERVICES	0	12,800	16,800	7,120	2,373	9,493	22,000	22,000
184	110	41700	283	RECORDING DOCUMENTS	0	100	100	0	100	100	100	100
185				TOTAL PLANNING AND ZONING EXPENDITURES	0	24,642	28,642	12,840	6,495	21,335	33,842	33,842
186												
187												
188				CODES								
189	110	41710	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	339	300	300	0	0	0	300	300
190	110	41710	235	MEMBERSHIPS	0	100	100	0	100	100	100	100
191	110	41710	270	CONTRACTED BLDG. INSPECTOR	12,429	16,600	16,600	3,704	8,500	12,204	27,000	27,000
192	110	41710	273	CONTRACTED CODE ENFORCEMENT	0	3,900	3,900	608	3,294	3,900	0	0
193	110	41710	278	ADMINISTRATIVE HEARING OFFICER	0	0	0	0	0	0	500	500
194	110	41710	297	CODE CLEAN-UP COST	0	3,000	3,000	0	0	0	3,000	3,000
195	110	41710	298	DEMOLITION	0	5,000	5,000	64	21	85	5,000	5,000
196	110	41710	318	MACHINERY & EQUIPMENT	0	100	100	0	0	0	100	100
197	110	41710	510	LIABILITY INSURANCE	0	1,437	1,437	0	1,437	1,437	1,227	1,227
198				TOTAL CODE EXPENDITURES	12,768	30,437	30,437	4,374	13,382	17,727	37,227	37,227
199												
200												

KINGSTON SPRINGS 2012-2013 BUDGET

1	A	B	C	D	E	F	G	H	I	J	K	L
	Fund	Account		Description	2011-2012	2011-2012		2011-2012	2011-2012	2011-2012	2012-2013	2012-2013
								Thru March	Remaining	Projected	Proposed	
										Year End		
201				POLICE								
202	110	42100	111	SALARIES	0	195,975	195,975	140,917	48,972	187,890	205,312	205,312
203	110	42100	112	OVERTIME	0	0	850	636	0	636	0	0
204	110	42100	113	STATE SUPPLEMENT PAY POLICE	0	3,000	3,000	0	3,000	3,000	3,000	3,000
205	110	42100	135	EMPLOYEE RECOGNITION	0	500	500	500	0	500	500	500
206	110	42100	138	CELL PHONE ALLOWANCE	0	4,032	4,032	2,856	952	3,808	4,032	4,032
207	110	42100	141	OASI (EMPLOYER'S SHARE)	0	15,668	15,645	11,086	3,695	14,781	16,303	16,303
208	110	42100	142	HEALTH INSURANCE	0	42,802	42,802	29,515	9,838	39,353	45,846	45,846
209	110	42100	143	RETIREMENT	0	13,993	14,039	10,107	3,369	13,476	14,885	14,885
210	110	42100	146	WORKMEN'S COMPENSATION	0	12,273	12,273	8,481	0	6,481	12,759	12,759
211	110	42100	147	UNEMPLOYMENT INSURANCE	0	105	105	124	41	165	165	165
212	110	42100	148	EMPLOYEE EDUCATION & TRAINING	289	1,000	1,000	203	68	271	1,000	1,000
213	110	42100	170	FEES	0	800	800	0	800	800	800	800
214	110	42100	178	LICENSE FEE	0	0	450	450	0	450	150	150
215	110	42100	208	C/O SERVICES	0	1,000	1,000	358	642	1,000	1,000	1,000
216	110	42100	219	DISPATCHING	0	1,200	1,200	0	1,200	1,200	1,200	1,200
217	110	42100	220	FORENSIC'S	0	2,000	2,000	0	2,000	2,000	2,000	2,000
218	110	42100	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	0	2,300	2,300	0	2,300	2,300	2,300	2,300
219	110	42100	235	MEMBERSHIPS	115	350	350	0	350	350	400	400
220	110	42100	236	PUBLIC RELATION	377	175	175	25	150	175	250	250
221	110	42100	248	ONLINE SERVICES	2,581	4,200	4,200	1,727	2,473	4,200	4,200	4,200
222	110	42100	251	MEDICAL	0	150	303	303	0	303	300	300
223	110	42100	259	SPECIAL RESPONSE TEAM	361	3,000	3,000	2,777	223	3,000	3,000	3,000
224	110	42100	281	REPAIR & MAINTENANCE - MOTOR VEHICLE	14,150	13,000	13,000	7,444	5,556	13,000	13,000	13,000
225	110	42100	282	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	437	500	500	1,049	(549)	500	500	500
226	110	42100	283	OUT-OF-TOWN EXPENSE	1,938	2,300	2,300	1,214	1,086	2,300	2,300	2,300
227	110	42100	295	MAINTENANCE CONTRACTS	0	250	250	175	75	250	250	250
228	110	42100	299	MISCELLANEOUS	130	200	200	0	200	200	1,000	1,000
229	110	42100	313	SAFETY EQUIPMENT	1,921	2,700	3,300	2,666	635	3,300	3,300	3,300
230	110	42100	315	COMMUNICATION EQUIPMENT/SUPPLIES	0	950	950	255	695	950	950	950
231	110	42100	316	MACHINERY & EQUIPMENT	1,116	2,614	2,014	0	2,014	2,014	2,000	2,000
232	110	42100	317	MEDICAL EQUIPMENT/SUPPLIES	0	250	250	0	250	250	250	250
233	110	42100	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	650	2,500	2,500	0	2,500	2,500	2,500	2,500
234	110	42100	320	OPERATING SUPPLIES	369	450	450	481	0	481	500	500
235	110	42100	326	CLOTHING AND UNIFORMS	1,492	2,000	2,000	1,321	679	2,000	2,000	2,000
236	110	42100	328	EDUCATIONAL SUPPLIES	0	250	250	0	250	250	250	250
237	110	42100	331	FUEL	26,747	24,000	24,000	11,968	12,032	24,000	24,000	24,000
238	110	42100	480	NATURAL DISASTER EMERGENCY EXPENSES	0	0	12,000	0	12,000	12,000	0	0
239	110	42100	510	LIABILITY INSURANCE	0	11,624	11,624	0	11,624	11,624	12,169	12,169
240	110	42100	520	PROPERTY INSURANCE	0	3	3	7	0	7	10	10
241	110	42100	987	PSD ADDITIONS / IMPROVEMENTS	28,138	3,000	3,000	0	3,000	3,000	3,000	3,000
242				TOTAL POLICE EXPENDITURES	80,809	371,814	384,390	234,645	130,120	364,765	387,381	387,381
243												
244												

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L
1	Fund	Account		Description	2011-2012 Budget	2011-2012 Budget		2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	
245				FIRE								
246	110	42200	132	FD INCENTIVE PROGRAM	0	27,500	27,500	27,497	0	27,497	27,500	27,500
247	110	42200	141	OASI	0	2,104	2,104	2,104	0	2,104	2,104	2,104
248	110	42200	146	WORKMEN'S COMPENSATION	0	925	925	1,871	0	1,871	3,688	3,688
249	110	42200	146	EMPLOYEE EDUCATION & TRAINING	2,180	2,000	2,000	2,140	713	2,853	2,500	2,500
250	110	42200	219	DISPATCHING	0	1,200	1,200	0	1,200	1,200	1,200	1,200
251	110	42200	235	MEMBERSHIPS	0	150	150	0	150	150	150	150
252	110	42200	236	PUBLIC RELATION	1,445	1,500	1,500	175	1,325	1,500	1,500	1,500
253	110	42200	241	ELECTRIC	0	7,300	7,300	5,108	1,703	6,811	7,000	7,000
254	110	42200	242	WATER	0	875	875	780	253	1,013	950	950
255	110	42200	244	GAS HEATING	0	6,700	6,700	3,101	1,034	4,135	6,700	6,700
256	110	42200	245	TELEPHONE	0	925	925	881	220	881	875	875
257	110	42200	246	CABLE	805	1,050	1,050	545	182	727	800	800
258	110	42200	251	MEDICAL	0	350	350	0	350	350	350	350
259	110	42200	255	SOFTWARE / HARDWARE SUPPORT	0	220	220	220	0	220	220	220
260	110	42200	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	16,908	16,000	15,054	5,837	9,417	15,054	16,000	16,000
261	110	42200	262	R & M EQUIPMENT	6,969	5,000	5,000	2,892	2,308	2,308	5,000	5,000
262	110	42200	265	R & M GROUNDS	0	0	80	80	0	80	150	150
263	110	42200	266	REPAIR AND MAINTENANCE BUILDINGS	3,517	4,653	4,653	1,016	3,837	4,653	4,653	4,653
264	110	42200	283	OUT-OF-TOWN EXPENSE	4,548	4,800	4,800	3,868	933	4,800	4,800	4,800
265	110	42200	287	MEALS AND ENTERTAINMENT	139	1,700	1,700	1,575	125	1,700	1,700	1,700
266	110	42200	295	MAINTENANCE CONTRACTS	0	670	670	348	324	670	670	670
267	110	42200	299	MISCELLANEOUS	33	250	250	0	250	250	250	250
268	110	42200	309	TRAINING EQUIPMENT	1,159	1,250	1,250	77	1,173	1,250	1,250	1,250
269	110	42200	311	REINFORCEMENT PROGRAM	220	300	300	169	131	300	300	300
270	110	42200	312	OFFICE FURNITURE, FILE CABINETS, ETC.	900	500	500	0	500	500	500	500
271	110	42200	313	SAFETY EQUIPMENT	7,887	11,214	11,214	887	10,327	11,214	11,214	11,214
272	110	42200	315	COMMUNICATION EQUIPMENT/SUPPLIES	400	1,500	1,500	1,003	498	1,500	1,500	1,500
273	110	42200	316	MACHINERY & EQUIPMENT	3,583	1,200	1,200	781	439	1,200	1,200	1,200
274	110	42200	317	MEDICAL EQUIPMENT/SUPPLIES	1,112	2,000	2,000	1,388	612	2,000	5,800	5,800
275	110	42200	318	CHRISTMAS DECORATIONS	837	0	40	36	4	40	75	75
276	110	42200	320	OPERATING SUPPLIES	1,858	1,900	1,900	708	1,192	1,900	1,900	1,900
277	110	42200	328	CLOTHING AND UNIFORMS	2,030	2,500	2,500	1,820	680	2,500	2,500	2,500
278	110	42200	331	FUEL	5,383	4,000	4,000	2,584	1,416	4,000	4,000	4,000
279	110	42200	480	NATURAL DISASTER EMERGENCY EXPENSES	2,344	0	225	225	0	225	250	250
280	110	42200	510	LIABILITY INSURANCE	0	14,127	14,127	0	14,127	14,127	11,120	11,120
281	110	42200	520	PROPERTY INSURANCE	0	1,767	1,767	1,891	0	1,891	1,848	1,848
282	110	42200	733	PRIZES AND AWARDS	0	700	700	558	142	700	700	700
283				TOTAL FIRE EXPENDITURES	64,058	128,630	128,229	71,503	55,363	124,175	133,017	133,017
284												
285												

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L
1	Fund	Account		Description	2011-2012 Actual	2011-2012 Budget		2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	
286				STREETS								
287	110	43100	111	SALARIES	0	52,000	52,000	38,942	12,981	51,922	53,560	53,560
288	110	43100	112	OVERTIME	0	0	900	900	0	900	0	0
289	110	43100	135	EMPLOYEE RECOGNITION	0	200	200	200	0	200	200	200
290	110	43100	138	CELL PHONE ALLOWANCE	0	1,344	1,344	1,008	336	1,344	1,344	1,344
291	110	43100	141	OASI (EMPLOYER'S SHARE)	0	4,096	4,203	3,140	1,047	4,187	4,215	4,215
292	110	43100	142	HEALTH INSURANCE	0	14,151	14,151	10,360	3,453	13,813	15,208	15,208
293	110	43100	143	RETIREMENT	0	3,713	3,713	2,845	948	3,793	3,883	3,883
294	110	43100	146	WORKMEN'S COMPENSATION	0	3,615	3,615	1,920	0	1,920	3,615	3,615
295	110	43100	147	UNEMPLOYMENT INSURANCE	0	42	42	42	14	56	56	56
296	110	43100	241	ELECTRIC	0	700	700	418	139	558	700	700
297	110	43100	251	MEDICAL	0	100	100	0	100	100	100	100
298	110	43100	280	TREE CUTTING SERVICE	0	750	750	0	750	750	750	750
299	110	43100	281	REPAIR & MAINTENANCE - MOTOR VEHICLE	54,109	5,500	5,500	3,201	1,067	4,268	6,000	6,000
300	110	43100	282	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	84	7,500	7,200	2,834	4,566	7,200	7,500	7,500
301	110	43100	285	R & M GROUNDS	0	0	0	0	0	0	2,500	2,500
302	110	43100	286	REPAIR AND MAINTENANCE BUILDINGS	1,736	2,500	2,500	189	2,311	2,500	2,500	2,500
303	110	43100	288	REPAIR AND MAINTENANCE ROADS AND STREETS	0	20,000	28,656	26,594	2,062	28,656	25,000	25,000
304	110	43100	289	ANNUAL PAVING	0	90,000	211,094	185,832	25,262	211,094	0	0
305	110	43100	271	EXCAVATION/ STREET CUTS	0	300	300	0	300	300	300	300
306	110	43100	313	SAFETY EQUIPMENT	0	100	100	0	100	100	100	100
307	110	43100	316	MACHINERY & EQUIPMENT	283	100	100	0	100	100	100	100
308	110	43100	320	OPERATING SUPPLIES	920	1,000	1,551	1,259	292	1,551	1,000	1,000
309	110	43100	326	CLOTHING AND UNIFORMS	651	1,200	1,200	570	630	1,200	1,200	1,200
310	110	43100	331	FUEL	3,917	4,000	4,000	1,932	2,068	4,000	4,000	4,000
311	110	43100	339	PROPERTY DAMAGE REPAIRS	0	100	100	0	100	100	100	100
312	110	43100	343	SIGNS	0	4,000	4,000	3,764	236	4,000	1,500	1,500
313	110	43100	452	ROAD SALT	0	7,500	7,500	7,072	428	7,500	4,000	4,000
314	110	43100	480	NATURAL DISASTER EMERGENCY EXPENSES	46,902	0	7,013	7,013	0	7,013	0	0
315	110	43100	510	LIABILITY INSURANCE	0	3,034	3,034	0	3,034	3,034	3,125	3,125
316	110	43100	520	PROPERTY INSURANCE	0	1,257	1,257	1,334	0	1,334	1,374	1,374
317	110	43100	989	STREET ADDITIONS / IMPROVEMENTS	12,750	25,000	25,000	23,502	1,498	23,502	26,000	26,000
318				TOTAL STREET EXPENDITURES	121,353	253,802	391,822	324,670	63,521	386,993	169,831	169,831
319												
320												

KINGSTON SPRINGS 2012-2013 BUDGET

I	A	B	C	D	E	F	G	H	I	J	K	L
	Fund	Account		Description	2011-2012 Actual	2011-2012 Budget	2011-2012 Budget	2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	2012-2013 Budget
321				PARKS								
322	110	44700	111	SALARIES	0	63,120	63,120	47,340	15,780	63,120	65,014	65,014
323	110	44700	112	OVERTIME	0	0	504	504	0	504	0	0
324	110	44700	114	PART-TIME EMPLOYEE SALARIES	0	4,320	4,320	2,277	759	3,038	4,320	4,320
325	110	44700	135	EMPLOYEE RECOGNITION	0	200	200	200	0	200	200	200
326	110	44700	138	CELL PHONE ALLOWANCE	0	1,344	1,344	1,008	336	1,344	1,344	1,344
327	110	44700	141	OASI (EMPLOYER'S SHARE)	0	5,277	5,337	3,927	1,309	5,236	5,422	5,422
328	110	44700	142	HEALTH INSURANCE	0	13,395	13,395	9,808	3,269	13,078	14,404	14,404
329	110	44700	143	RETIREMENT	0	4,507	4,543	3,416	1,139	4,554	4,714	4,714
330	110	44700	146	WORKMEN'S COMPENSATION	0	3,807	3,807	2,010	670	2,680	3,799	3,799
331	110	44700	147	UNEMPLOYMENT INSURANCE	0	42	42	49	16	65	65	65
332	110	44700	148	EMPLOYEE EDUCATION & TRAINING	410	500	500	445	55	500	500	500
333	110	44700	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	614	300	300	103	197	300	300	300
334	110	44700	235	MEMBERSHIPS	445	500	500	500	0	500	500	500
335	110	44700	241	ELECTRIC	0	3,100	3,100	1,498	499	1,997	7,500	7,500
336	110	44700	242	WATER	0	13,925	13,925	11,135	3,712	14,846	16,825	16,825
337	110	44700	248	ONLINE SERVICES	0	0	0	0	0	0	0	0
338	110	44700	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	1,179	2,000	2,000	791	264	1,054	2,000	2,000
339	110	44700	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	12,398	7,500	17,500	4,379	13,121	17,500	7,500	7,500
340	110	44700	264	MOWING	18,281	23,000	23,000	12,600	10,400	23,000	23,000	23,000
341	110	44700	265	R & M GROUNDS AND GROUND IMPROVEMENTS	1,243	4,000	4,000	3,078	922	4,000	5,000	5,000
342	110	44700	266	REPAIR AND MAINTENANCE BUILDINGS	436	1,000	1,000	601	399	1,000	2,000	2,000
343	110	44700	283	OUT-OF-TOWN EXPENSE	832	1,000	1,723	1,723	0	1,723	2,000	2,000
344	110	44700	294	MACHINERY AND EQUIPMENT RENTAL	375	0	0	0	0	0	150	150
345	110	44700	312	OFFICE FURNITURE, FILE CABINETS, ETC.	555	500	500	0	500	500	500	500
346	110	44700	316	MACHINERY & EQUIPMENT	2,125	750	750	275	476	750	750	750
347	110	44700	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	410	1,000	1,000	365	635	1,000	1,000	1,000
348	110	44700	320	OPERATING SUPPLIES	2,126	2,000	2,000	1,421	579	2,000	2,000	2,000
349	110	44700	325	SENIOR PROGRAM	3,322	3,000	3,000	2,157	844	3,000	5,000	5,000
350	110	44700	326	CLOTHING AND UNIFORMS	556	500	500	395	105	500	500	500
351	110	44700	331	FUEL	3,941	4,500	4,500	2,154	2,346	4,500	6,000	6,000
352	110	44700	343	TRAFFIC SIGNS / SUPPLIES	1,378	800	800	303	497	800	800	800
353	110	44700	345	SECURITY EQUIPMENT	87	5,000	5,000	0	5,000	5,000	2,000	2,000
354	110	44700	347	SECURITY MONITORING	0	0	0	0	0	0	0	0
355	110	44700	357	5K RACE	4,014	9,300	4,000	3,813	187	4,000	4,000	4,000
356	110	44700	358	MOVIE IN THE PARK	1,288	1,500	1,500	1,140	360	1,500	1,500	1,500
357	110	44700	360	SOFTBALL/BASEBALL PROGRAM	0	4,000	4,000	4	3,996	4,000	0	0
358	110	44700	361	TREE HUGGERS	0	200	200	200	0	200	200	200
359	110	44700	362	BASKETBALL PROGRAM	4	500	62	0	62	62	200	200
360	110	44700	363	SOCCER PROGRAM	8,945	13,250	13,250	8,743	4,507	13,250	15,000	15,000
361	110	44700	364	FISHING RODEO	821	500	500	24	476	500	700	700
362	110	44700	365	COMMUNITY PICNIC	142	300	300	0	300	300	300	300
363	110	44700	366	ART IN THE PARK	3,614	3,000	3,438	3,369	49	3,438	3,500	3,500
364	110	44700	367	MISCELLANEOUS PARK PROGRAMS & PROJECTS	825	1,000	277	0	277	277	1,000	1,000
365	110	44700	368	EGG HUNT	981	500	500	706	0	706	700	700
366	110	44700	369	DOG PARK	27	200	200	0	200	200	200	200
367	110	44700	371	CONCESSIONS	1,026	500	500	383	117	500	500	500
368	110	44700	388	MATCHING GRANT EXPENSES	0	8,899	25,000	0	25,000	25,000	0	0

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L
	Fund	Account		Description	2011-2012	2011-2012	2011-2012	2011-2012	2011-2012	2011-2012	2012-2013	
1					Actual	Proposed	Actual	Thru March	Remaining	Projected	Proposed	Actual
										Year End		
371	110	44700	518	NOTARY & SURETY BOND/FEES	0	100	100	100	0	100	100	100
372	110	44700	520	PROPERTY INSURANCE	0	1,197	1,197	1,879	0	1,879	1,729	1,729
373	110	44700	532	LAND RENTAL	0	2,550	2,300	2,217	83	2,300	2,300	2,300
374	110	44700	972	CAPITAL PROJECTS	0	0	325,000	8,421	216,579	225,000	100,000	100,000
375				TOTAL PARK EXPENDITURES	140,030	225,878	583,830	145,503	335,092	480,595	324,247	326,747
376												
377												
378				DEBT								
379	110	49000	513	CAPITAL OUTLAY NOTE INTEREST (Activity Center)	0	11,101	11,101	0	0	0	10,888	10,888
380	110	49000	514	CAPITAL OUTLAY NOTE PRINCIPAL (Activity Center)	0	20,000	20,000	0	0	0	23,000	23,000
381	110	49000	550	TML BOND 2001 TRUSTEE FEES	8,810	8,734	8,734	8,840	2,094	8,734	15,548	15,548
382	110	49000	551	TML BOND 2004 TRUSTEE FEES	8,884	8,368	8,368	4,817	1,550	6,368	11,708	11,708
383	110	49000	608	TML BOND 2001 INTEREST	5,738	66,500	66,500	3,179	1,080	4,238	56,750	56,750
384	110	49000	609	TML BOND 2001 PRINCIPAL	188,000	195,000	195,000	0	195,000	195,000	205,000	205,000
385	110	49000	610	TML BOND 2004 INTEREST	3,804	48,100	48,100	2,225	742	2,968	41,750	41,750
386	110	49000	611	TML BOND 2004 PRINCIPAL	84,000	87,000	87,000	0	87,000	87,000	91,000	91,000
387				TOTAL DEBT EXPENDITURES	296,238	440,802	440,802	16,861	287,448	304,308	455,844	455,844
388				TOTAL GENERAL FUND EXPENDITURES	1,436,357	2,361,698	2,549,783	1,132,344	1,100,241	2,228,396	1,954,205	1,956,705
389												
390				GENERAL FUND BALANCES								
391												
392				BANK BALANCES AS OF 3-31-2012								
393				GENERAL CHECKING	497,713						1,155,152	1,155,152
394				GENERAL MONEY MARKET	124,974							
395				1/2 CENT MONEY MARKET	205,940							
396				DESIGNATED MONEY MARKETS	442,832						1,954,205	1,956,705
397				ESTIMATED REMAINING REVENUE	900,094							
398				ESTIMATED REMAINING EXPENDITURES	1,100,241						887,020	
399				(Due from Street Aid)	40,000							
400				(Due from FEMA for Mitigation)	43,839						418,322	418,322
401				ESTIMATED BEGINNING FUND BALANCE	1,155,152							
402											200,000	200,000
403												
404											30,000	30,000
405												
406											9,935	9,935
407												
408											12,000	12,000
409												
410											1,535	1,535
411												
412											105,000	119,500
413												
414											0	7,500
415												
416											27,500	27,500
417												
418											90,225	
419												

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L
1	Fund	Account		Description	2011-2012 Budget	2011-2012 Budget	2011-2012 Budget	2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	2012-2013 Proposed
419				STREET AID								
420				INTERGOVERNMENTAL								
421	121	33551		STATE GASOLINE AND MOTOR FUEL TAX	75,802	24,483	24,483	37,485	12,495	49,980	50,000	48,940
422	121	33553		STATE GAS (3) CENT TAX	0	24,482	24,482	11,278	3,759	15,038	15,038	14,038
423	121	33554		STATE GAS 1989 TAX	0	24,482	24,482	6,077	2,026	8,102	8,410	7,410
424				TOTAL INTERGOVERNMENTAL	75,802	73,448	73,448	54,840	18,280	73,120	73,448	70,388
425												
426				OTHER								
427	121	38100		INTEREST EARNINGS	57	50	50	22	24	46	50	50
428	121	38960		RECEIVED FROM GENERAL FUND	143,382	0	0	0	0	0	0	0
429				TOTAL OTHER	143,448	50	50	22	24	46	50	50
430												
431				TOTAL STREET AID REVENUE	219,250	73,498	73,498	54,863	18,304	73,167	73,498	70,438
432												
433												
434												
435	121	43100	247	STREET LIGHTS	42,112	38,111	38,111	28,234	9,411	37,645	38,500	38,500
436	121	43100	280	TREE CUTTING SERVICES	0	0	0	0	0	0	0	0
437	121	43100	282	REPAIR & MAINTENANCE EQUIPMENT	100,473	0	0	0	0	0	0	0
438	121	43100	288	REPAIR & MAINTENANCE ROADS	9,084	0	0	0	0	0	0	0
439	121	43100	289	ANNUAL PAVING PROJECTS	43,665	50,000	50,000	50,000	0	50,000	0	0
440	121	43100	343	SIGNS	114	0	0	0	0	0	0	0
441	121	43100	452	ROAD SALT	4,858	0	0	0	0	0	0	0
442	121	43100	480	NATURAL DISASTER EMERGENCY EXPENSES	132,080	0	0	0	0	0	0	0
443				TOTAL STREET AID EXPENDITURES	332,287	88,111	88,111	78,234	9,411	87,645	38,500	43,000
444												
445												
446				STREET AID BALANCES								
447												
448				BANK BALANCES AS OF 3-31-2012								
449				TOTAL ALL BANK ACCOUNTS	31,588						479	639
450				ESTIMATED REMAINING REVENUE	18,304						73,498	70,438
451				ESTIMATED REMAINING EXPENDITURES	9,411							
452				(Due to General Fund)	40,000						38,500	43,000
453				ESTIMATED BEGINNING FUND BALANCE	479							
454												
455												
456												
457												
458												
459												
460												

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L
1	Fund	Account		Description	2011-2012 Actual	2011-2012 Budget	2011-2012 Budget	2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	2012-2013 Proposed
459				DRUG FUND								
460				FINES								
461	127	35140		DRUG FINE		4,288	700	700	1,895	50	1,945	700
462	127	35160		DICE - SEIZURE/CONFISCATED MONIES		363,353	90,000	90,000	53,788	10,000	63,788	75,000
463	127	35141		UNAUTHORIZED SUBSTANCE TAX		0	0	25	100	0	0	0
464				TOTAL FINES		367,641	90,700	90,725	55,783	10,050	65,733	75,700
465												
466				OTHER								
467	127	33470		K9 DONATIONS		0	0	0	0	0	0	0
468	127	35141		UNAUTHORIZED SUBSTANCE TAX		0	0	0	0	0	0	0
469	127	38100		INTEREST EARNINGS		583	300	300	1,068	356	1,424	1,000
470				TOTAL OTHER		583	300	300	1,068	356	1,424	1,000
471												
472				TOTAL DRUG REVENUE		368,224	91,000	91,025	56,851	10,406	67,157	76,700
473												
474	127	42100	111	SALARIES		22,183	40,708	40,706	30,529	10,178	40,706	41,927
475	127	42100	135	EMPLOYEE RECOGNITION		0	100	100	100	0	100	100
476	127	42100	138	CELL PHONE ALLOWANCE		0	672	672	504	188	672	672
477	127	42100	141	OASI (EMPLOYER'S SHARE)		1,717	3,114	3,114	2,382	794	3,176	3,266
478	127	42100	142	HEALTH INSURANCE		3,752	6,761	6,761	4,949	1,650	6,599	7,265
479	127	42100	143	RETIREMENT		1,582	2,908	2,908	2,180	727	2,906	3,096
480	127	42100	146	WORKMEN'S COMPENSATION		0	2,137	2,137	1,297	0	1,297	2,586
481	127	42100	147	UNEMPLOYMENT INSURANCE		25	21	21	27	9	36	36
482	127	42100	245	TELEPHONE		280	0	0	0	0	0	0
483	127	42100	248	ONLINE SERVICES		0	0	600	121	479	600	1,100
484	127	42100	261	REPAIR & MAINTENANCE VEHICLES		70	3,500	1,500	713	238	951	1,500
485	127	42100	283	OUT OF TOWN EXPENSES		0	0	3,000	2,844	948	3,792	3,000
486	127	42100	313	SAFETY EQUIPMENT		22,240	4,500	12,900	5,476	1,825	7,301	12,900
487	127	42100	326	CLOTHING AND UNIFORMS		0	1,000	1,000	966	322	1,288	1,000
488	127	42100	331	FUEL		0	7,800	7,800	4,073	1,358	5,431	7,800
489	127	42100	775	K9 EXPENSES		3,893	5,200	22,700	15,567	5,189	20,758	10,000
490	127	42100	776	ORDER OF COMPROMISE & SETTLEMENT		175	175	175	0	0	0	250
491	127	42100	777	VEHICLE SEIZURE COST		154	160	160	0	0	0	250
492	127	42100	844	TRANSPORTATION EQUIPMENT		30,900	0	9,100	6,615	2,485	9,100	7,500
493				TOTAL DRUG EXPENDITURES		66,952	78,751	115,351	78,342	26,367	104,710	104,258
494												
495												
496				DRUG FUND BALANCES								
497												
498				BANK BALANCES AS OF 3-31-2012								
499				TOTAL ALL BANK ACCOUNTS		315,137						299,175
500				ESTIMATED REMAINING REVENUE		10,406						76,700
501				ESTIMATED REMAINING EXPENDITURES		26,367						76,700
502				ESTIMATED BEGINNING FUND BALANCE		299,175						104,258
503												
504				Projected Ending Fund Balance								271,617
505												
506				Holding (4 Yrs.) Salary								200,000
507												
508				Projected Unassigned Fund Balance								21,617
509												

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L
1	Fund	Account		Description	2011-2012	2011-2012		2011-2012	2011-2012	2011-2012	2012-2013	2012-2013
					Actual	Proposed		Thru March	Remaining	Projected	Proposed	Amendment
										Year End		
510												
511				ADEQUATE FACILITIES TAX								
512				LOCAL TAXES								
513	310	32620		ADEQUATE FACILITIES TAX	8,715	1,000	1,000	3,714	0	3,714	1,000	1,000
514				TOTAL LOCAL TAXES	8,715	1,000	1,000	3,714	0	3,714	1,000	1,000
515												
516				OTHER								
517	310	36100		INTEREST EARNINGS	136	100	100	107	36	143	100	100
518				TOTAL OTHER	136	100	100	107	36	143	100	100
519												
520				TOTAL AFT REVENUE	8,851	1,100	1,100	3,821	36	3,857	1,100	1,100
521												
522												
523	310	41900	228	ARCHITECT & DESIGN SERVICES	0	0	5,000	4,525	0	0	0	0
524	310	41900	343	TRAFFIC SIGNS / SUPPLIES	4,973	0	0	0	0	0	0	0
525			763	TRANSFER TO GENERAL FUND	0	0	0	0	0	0	10,000	10,000
526				TOTAL AFT EXPENDITURES	4,973	0	5,000	4,525	0	0	10,000	10,000
527												
528												
529												
530				ADEQUATE FACILITY TAX BALANCES								
531												
532				BANK BALANCES AS OF 3-31-2012				Beginning Fund Balance			71,787	71,787
533				TOTAL ALL BANK ACCOUNTS	71,752							
534				ESTIMATED REMAINING REVENUE	36			Projected Revenue			1,100	1,100
535				ESTIMATED REMAINING EXPENDITURES	0			Projected Expenditures			10,000	10,000
536				ESTIMATED BEGINNING FUND BALANCE	71,787							
537												
538								Designated to P & I on Activity Center through 2017-2018			50,000	50,000
539												
540								Projected Ending Fund Balance			2,887	
541												
542												
543												
544												

KINGSTON SPRINGS 2012-2013 BUDGET

1	A	B	C	D	E	F	G	H	I	J	K	L
	Fund	Account		Description	2011-2012 Budget	2011-2012 Budget		2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	2012-2013 Amendments
545				SEWER								
546				SERVICE CHARGES AND FEES								
547	412	37210		SEWER SERVICE CHARGES	356,762	354,795	354,795	248,732	106,063	354,795	355,000	355,000
548	412	37291		FORFEITED DISCOUNTS & PENALTIES	7,274	6,500	6,500	5,239	1,261	6,500	6,500	6,500
549	412	37297		SEWER TAP FEES	3,000	1,000	1,000	1,000	0	1,000	1,000	1,000
550	412	37298		SEWER SERVICE FEES	1,800	1,000	1,000	2,090	100	2,190	1,000	1,000
551				TOTAL SERVICE CHARGES AND FEES	368,836	363,295	363,295	257,061	107,424	364,485	363,500	363,500
552				OTHER								
553	412	38000		OTHER REVENUE	300	50	50	3,583	0	3,583	50	50
554	412	36100		INTEREST EARNINGS	3,970	3,000	3,000	2,232	1,116	3,348	3,000	3,000
555	412	36350		INSURANCE CLAIM	141,923	0	5,000	0	5,000	5,000	0	0
556				TOTAL OTHER	146,193	3,050	8,050	5,815	6,116	11,931	3,050	3,050
557												
558				TOTAL SEWER REVENUE	515,029	366,345	371,345	262,876	113,540	376,416	366,550	366,550
559												
560												
561	412	52200	111	SALARIES	40,920	41,375	41,375	31,032	10,344	41,375	42,616	42,616
562	412	52200	135	EMPLOYEE RECOGNITION	0	100	100	100	0	100	100	100
563	412	52200	136	CELL PHONE ALLOWANCE	0	672	672	504	168	672	672	672
564	412	52200	141	OASI (EMPLOYER'S SHARE)	3,182	3,224	3,224	2,420	807	3,227	3,319	3,319
565	412	52200	142	HEALTH INSURANCE	6,418	6,761	6,761	4,949	1,650	6,599	7,265	7,265
566	412	52200	143	RETIREMENT	2,922	2,955	2,955	2,216	739	2,954	3,146	3,146
567	412	52200	148	WORKMEN'S COMPENSATION	1,145	1,969	1,969	1,035	0	1,035	2,005	2,005
568	412	52200	147	UNEMPLOYMENT INSURANCE	27	30	30	27	9	36	36	36
569	412	52200	148	EMPLOYEE EDUCATION & TRAINING	45	200	200	0	200	200	200	200
570	412	52200	185	IN LIEU OF TAX TO GENERAL FUND	10,009	9,920	9,920	7,440	2,480	9,920	9,935	9,935
571	412	52200	234	ANNUAL MAINTENANCE FEE	2,040	2,000	2,000	0	2,000	2,000	2,000	2,000
572	412	52200	235	MEMBERSHIPS	297	750	750	658	92	750	1,000	1,000
573	412	52200	236	PUBLIC RELATION	0	350	350	0	350	350	350	350
574	412	52200	241	ELECTRIC	14,443	15,329	15,329	10,381	3,480	13,842	14,257	14,257
575	412	52200	242	WATER	301	323	323	933	200	1,133	500	500
576	412	52200	244	GAS HEATING	424	381	381	396	150	546	562	562
577	412	52200	245	TELEPHONE	1,835	1,879	1,879	778	259	1,037	1,068	1,068
578	412	52200	254	ENGINEERING	217	1,000	1,000	0	0	0	500	500
579	412	52200	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	1,572	2,500	2,500	1,930	570	2,500	3,000	3,000
580	412	52200	262	R & M EQUIPMENT	55,390	55,000	55,000	40,170	14,830	55,000	55,000	55,000
581	412	52200	264	MOWING	2,720	2,705	2,705	1,615	1,090	2,705	2,705	2,705
582	412	52200	266	REPAIR AND MAINTENANCE BUILDINGS	287,477	4,500	4,500	474	4,026	4,500	4,500	4,500
583	412	52200	274	PLANT TESTING	0	3,500	3,500	1,281	2,219	3,500	3,500	3,500
584	412	52200	283	OUT-OF-TOWN EXPENSE	76	250	250	0	250	250	300	300
585	412	52200	290	AGENT FEE (SSCUD)	0	23,594	23,594	18,411	5,183	23,594	23,608	23,608
586	412	52200	295	MAINTENANCE CONTRACTS	0	150	150	0	150	150	150	150
587	412	52200	299	MISCELLANEOUS	1,212	1,000	900	0	900	900	1,000	1,000
588	412	52200	316	MACHINERY & EQUIPMENT	1,375	1,000	1,000	507	493	1,000	6,500	6,500
589	412	52200	318	COMPUTERS, PRINTERS, OFFICE EQUIP.	0	0	1,000	0	1,000	1,000	1,000	1,000
590	412	52200	320	OPERATING SUPPLIES	651	1,500	1,500	146	1,354	1,500	1,500	1,500
591	412	52200	322	CHEMICAL, LABORATORY, AND MEDICAL SUPPLIES	6,850	6,000	6,000	3,443	2,557	6,000	6,000	6,000
592	412	52200	326	CLOTHING AND UNIFORMS	593	1,200	1,200	321	879	1,200	1,200	1,200
593	412	52200	331	FUEL	8,860	9,500	9,500	5,455	4,045	9,500	9,000	9,000
594	412	52200	339	PROPERTY DAMAGE REPAIRS	0	300	300	0	300	300	300	300
595	412	52200	340	SEPTIC TANK PUMPING	1,790	7,500	7,500	5,383	2,117	7,500	7,500	7,500
596	412	52200	480	NATURAL DISASTER EMERGENCY EXPENSES	139,763	0	5,000	0	5,000	5,000	0	0

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L
	Fund	Account		Description	2011-2012 Actual	2011-2012 Budget		2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	2012-2013 Proposed
1												
597	412	52200	510	LIABILITY INSURANCE	1,206	1,747	1,747	0	1,747	1,747	1,795	1,795
598	412	52200	513	CAPITAL OUTLAY NOTE INTEREST	20,965	19,213	19,213	19,187	0	19,187	17,343	17,343
599			514	CAPITAL OUTLAY NOTE PRINCIPAL	35,000	37,000	37,000	37,000	0	37,000	39,000	39,000
600	412	52200	520	PROPERTY INSURANCE	4,128	5,651	5,651	6,029	0	6,029	6,030	6,030
601	412	52200	532	LAND RENTAL	0	0	250	250	0	250	250	250
602	412	52200	741	BAD DEBT EXPENSE	725	2,000	2,000	3,873	0	3,873	4,000	4,000
603	412	52200	971	SEWER ADDITIONS/IMPROVEMENTS	3,800	0	0	0	0	0	0	0
604				TOTAL OPERATING EXPENDITURES	658,378	275,006	281,158	208,342	71,618	279,960	284,711	284,711
605	412	52200	540	DEPRECIATION	35,000	177,875	177,875	133,406	44,469	177,875	108,600	108,600
606				TOTAL DEPRECIATION	35,000	177,875	177,875	133,406	44,469	177,875	108,600	108,600
607				TOTAL SEWER EXPENDITURES	693,378	452,883	459,033	341,748	116,087	457,835	393,311	393,311
608												
609												
610				SEWER FUND BALANCES							747,324	747,324
611												
612				BANK BALANCES AS OF 3-31-2012								
613				TOTAL ALL BANK ACCOUNTS	50,238							
614				DESIGNATED MONEY MARKETS	699,633							
615				ESTIMATED REMAINING REVENUE	113,540							
616				ESTIMATED REMAINING EXPENDITURES	116,087							
617				ESTIMATED BEGINNING FUND BALANCE	747,324							
618											699,633	699,633
619												
620											3,000	3,000
621												
622												
623												
624												
625												

ANNUAL BUDGET PUBLIC NOTICE

THE TOWN OF KINGSTON SPRINGS, TENNESSEE, HEREBY PROVIDES CERTAIN FINANCIAL INFORMATION FOR THE 2012-2013 FISCAL YEAR BUDGET ACCORDANCE WITH PROVISIONS OF CHAPTER 484, PUBLIC LAW OF 1991, AS AMENDED.

(THE ENTIRE BUDGET CAN BE VIEWED AT CITY HALL FOR ANY INTERESTED PARTIES)

ACTUAL ESTIMATED PROPOSED
2010-2011 2011-2012 2012-2013

GENERAL FUND #110

ESTIMATED REVENUES

	ACTUAL 2010-2011	ESTIMATED 2011-2012	PROPOSED 2012-2013
TAXES	1,021,172	1,168,050	1,180,949
BUILDING & RELATED PERMITS	17,068	18,987	9,695
INTERGOVERNMENTAL	604,546	409,746	386,465
FINES AND COURT COST	32,956	49,096	38,000
OTHER INCOME	106,108	724,628	50,965
TOTAL	1,781,850	2,370,507	1,666,074

ESTIMATED EXPENDITURES

SALARIES	494,288	447,624	511,639
DEBT SERVICES	296,236	304,306	455,644
OTHER COSTS	675,909	1,476,466	986,922
TOTAL	1,466,433	2,228,396	1,954,205

ESTIMATED BEG. FUND BALANCE	1,108,640	1,104,126	1,246,237
ESTIMATED ENDING FUND BALANCE	1,104,126	1,246,237	958,106
EMPLOYEE POSITIONS	18	18	19

STREET LIGHTS

ESTIMATED REVENUE

INTERGOVERNMENTAL	75,755	73,120	73,448
OTHER	56	46	50
TOTAL	75,811	73,166	73,498

ESTIMATED EXPENDITURES

SALARIES	0	0	0
DEBT SERVICES	0	0	0
OTHER COST	241,723	87,676	38,500
TOTAL	241,723	87,676	38,500

ESTIMATED BEG. FUND BALANCE	51,204	28,684	14,174
ESTIMATED ENDING FUND BALANCE	28,684	14,174	49,172
EMPLOYEE POSITIONS	0	0	0

ORDINANCE NO. 12-002

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS ADOPTING A BUDGET AND ESTABLISHING A PROPERTY TAX RATE FOR THE FISCAL YEAR JULY 1, 2012 THROUGH JUNE 30, 2013.

WHEREAS, Tennessee Code Annotated Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivision shall first be appropriated before being expended and that only funds that are available shall be appropriated; and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and

WHEREAS, the governing body had published the annual operating budget and budgetary comparisons of the proposed newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows:

General Fund #110 Revenue

	FY 2010-2011 Actual	FY 2011-2012 Estimated	FY 2012-2013 Proposed
Local Taxes	1,177,238	1,168,050	1,180,949
Building & Related Permits	15,349	18,987	9,695
Intergovernmental	405,193	409,746	418,575
Fines and Forfeitures	32,490	49,096	38,000
Other	163,289	724,628	50,965
Total Revenue	1,793,559	2,370,507	1,698,184
Total Available Funds	1,793,559	2,370,507	2,853,336

Street Aid #121 Revenue

	FY 2010-2011 Actual	FY 2011-2012 Estimated	FY 2012-2013 Proposed
Beginning Fund Balance			479
Intergovernmental	75,802	73,121	70,388
Other	143,448	46	50
Total Revenue	219,250	73,167	70,438
Total Available Funds	219,250	73,167	70,917

Drug Fund #127 Revenue

	FY 2010-2011 Actual	FY 2011-2012 Estimated	FY 2012-2013 Proposed
Beginning Fund Balance			299
Fines and Forfeitures	367,641	65,733	75,700
Other	583	1,424	1,000
Total Revenue	368,224	67,157	76,700
Total Available Funds	368,224	67,157	375,875

Adequate Facility Tax #310 Revenue

	FY 2010-2011 Actual	FY 2011-2012 Estimated	FY 2012-2013 Proposed
Beginning Fund Balance			
Local Taxes	8,715	3,714	1,000
Other	136	143	100
Total Revenue	8,851	3,857	1,100
Total Available Funds	8,851	3,857	72,887

Sewer Fund #412 Revenue

	FY 2010-2011 Actual	FY 2011-2012 Estimated	FY 2012-2013 Proposed
Beginning Fund Balance			392
Service Charges & Fees	368,836	341,332	363,500
Other	146,193	11,931	3,050
Total Revenue	515,029	353,263	366,550
Total Available Funds	515,029	353,263	1,113,874

SECTION 2: That the governing body appropriates from these anticipated revenue and unexpended and unencumbered funds as follows:

General Fund #110 Appropriations

	FY 2010-2011 Actual	FY 2011-2012 Estimated	FY 2012-2013 Proposed
General Government	720,106	262,121	125,946
Administrative	0	147,300	166,771
Board of Commissioners	0	10,947	11,850
City Court	0	2,100	2,700
City Attorney	0	26,150	21,350
City Clerk	0	79,882	84,299
Planning and Zoning	0	21,335	33,842
Codes Dept.	12,768	17,727	37,227
Police Dept.	80,809	364,765	387,381
Fire Dept.	64,055	124,175	133,017
Streets Dept.	121,353	386,993	169,931
Park Dept.	140,030	480,595	326,747
Debt	296,236	304,306	455,644
Total Appropriations	1,435,357	2,228,396	1,956,705

Street Aid #121 Appropriations

	FY 2010-2011 Actual	FY 2011-2012 Estimated	FY 2012-2013 Proposed
	332,267	87,646	43,000
Total Appropriations	332,267	87,646	43,000

Drug Fund #127 Appropriations

	FY 2010-2011 Actual	FY 2011-2012 Estimated	FY 2012-2013 Proposed
	86,952	104,710	104,258
Total Appropriations	86,952	104,710	104,258

Adequate Facility Tax #310 Appropriations

	FY 2010-2011 Actual	FY 2011-2012 Estimated	FY 2012-2013 Proposed
	4,973	0	10,000
Total Appropriations	4,973	0	10,000

Sewer Fund #412 Appropriations

	FY 2010-2011 Actual	FY 2011-2012 Estimated	FY 2012-2013 Proposed
Operating Expenses	623,378	242,960	284,711
Depreciation	35,000	37,000	108,600
Total Appropriations	658,378	279,960	393,311

SECTION 3: At the end of the current fiscal year the governing body estimates balances/deficits as follows:

	Fund Balance
General Fund	896,631
Street Aid	35,476
Drug Fund	271,617
Adequate Facility Tax Fund	62,887
Sewer Fund	720,563

SECTION 4: That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

General Fund - Bonded or Other Indebtedness	Debt Redemption (Principal)	Interest Requirements	Debt Authorized and Unissued	Condition of Sinking Fund
Bonds	319,000	11,873	0	0.00
Notes				
Capital Leases				
Other Debt				
Total	319,000	11,873	0	0.00

Sewer Fund - Bonded or Other Indebtedness	Debt Redemption (Principal)	Interest Requirements	Debt Authorized and Unissued	Condition of Sinking Fund
Bonds			0.00	0.00
Notes	39,000.00	17,343.00		
Capital Leases				
Other Debt				
Total	39,000.00	17,343.00	0.00	0.00

SECTION 5: During the coming fiscal year the governing body has planned capital projects and proposed funding as follows:

Proposed Capital Projects	Proposed Amount Financed by Appropriations	Proposed Amount Financed by Debt

SECTION 6: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the Tennessee Code Annotated.

SECTION 7: Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the Tennessee Cod Annotated. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 8: A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending balances and the number of full time equivalent employees required by Section 6-56-206, Tennessee Code Annotated will be attached.

SECTION 9: If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year until the adoption of the new budget ordinance in accordance with Section 6-56-210, Tennessee Code Annotated provided sufficient revenue are being collected to support the continuing appropriations. Approval of the Director of the Division of Local Finance in the comptroller of the Treasury for a continuation budget will be requested in any indebtedness is outstanding.

SECTION 10: There is hereby levied a property tax of \$0.84 per \$100 of assessed value on all real and personal property.

SECTION 11: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 12: This ordinance shall take effect July 1, 2012, the public welfare requiring it.

First Reading

May 17, 2012

Public Hearing

June 21, 2012

Final Reading

June 21, 2012

John McLeroy, Mayor

John McLeroy

Debbie K. Finch, Recorder

Debbie K. Finch

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L
	Fund	Account		Description				2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	2012-2013 Proposed
3	GENERAL FUND REVENUE											
4	LOCAL TAXES											
5	110	31100		PROPERTY TAXES (CURRENT)	541,203	552,566	552,566	530,230	22,336	552,566	568,469	568,469
6	110	31111		TAX OVERPAYMENTS/REFUNDS	452	50	50	78	25	101	50	50
7	110	31150		CLERK & MASTER COMMISSION	0	0	300	382	50	412	300	300
8	110	31229		PROPERTY TAX DELINQUENT-PRIOR YEARS	0	0	3,000	6,519	50	6,569	3,000	3,000
9	110	31300		INT. PENALTY ON PROP TAX	3,175	1,000	1,000	870	275	1,145	800	800
10	110	31511		PAY IN LIEU OF TAX -ELECTRIC	7,168	7,000	7,000	7,080	0	7,080	7,000	7,000
11	110	31513		PAYMENT IN LIEU OF TAX -SEWER	10,009	9,920	9,920	7,440	2,480	9,920	9,935	9,935
12	110	31514		PAY IN LIEU OF TAX - GAS	12,747	12,500	12,500	10,380	3,460	13,840	13,800	13,800
13	110	31610		LOCAL SALES TAX - CO. TRUSTEE	310,431	300,300	300,300	222,325	74,108	296,433	297,000	297,000
14	110	31620		LOCAL SALES TAX - STATE	152,421	154,450	154,450	99,809	33,270	133,079	133,100	133,100
15	110	31710		WHOLESALE BEER TAX	71,248	68,900	68,900	56,098	18,899	74,797	75,000	75,000
16	110	31720		WHOLESALE LIQUOR TAX	28,021	27,500	27,500	22,381	7,480	29,842	30,000	30,000
17	110	31910		AT&T MOBILITY FRANCHISE TAX	153	50	50	735	245	980	1,100	1,100
18	110	31912		CABLE TV FRANCHISE TAX	37,840	37,500	37,500	29,562	9,854	39,416	39,425	39,425
19	110	32211		BEER - PRIVILEGE TAX	1,100	1,200	1,200	1,000	0	1,000	1,100	1,100
20	110	32220		LIQUOR BY THE DRINK PRIVILEGE	1,470	1,470	1,470	870	0	870	870	870
21				TOTAL LOCAL TAXES	1,177,238	1,159,406	1,159,406	895,937	123,373	1,159,350	1,180,949	1,180,949
22												
23				BUILDING & RELATED PERMITS								
24	110	32609		DRIVEWAY PERMIT	125	75	75	75	0	75	50	50
25	110	32610		BUILDING PERMITS	11,284	3,500	3,500	12,884	250	13,114	8,000	8,000
26	110	32690		OTHER PERMITS	3,690	1,500	1,500	5,298	500	5,798	1,545	1,545
27	110	32710		SIGN PERMITS	250	300	300	0	0	0	100	100
28				TOTAL BUILDING & RELATED PERMITS	15,349	5,275	5,275	18,257	750	19,367	9,695	9,695
29												
30				INTERGOVERNMENTAL								
31	110	31980		MIXED DRINK TAXES	13,115	11,000	11,000	11,875	3,958	15,834	15,850	15,850
32	110	33410		STATE OFFICERS SUPPLEMENT PAY	3,000	3,000	3,000	0	0	0	3,000	3,000
33	110	33510			183,539	178,175	178,175	139,228	46,409	185,637	178,175	178,175
34	110	33520		STATE INCOME TAX (Half Income Tax)	20,329	5,000	5,000	19,139	6,380	25,519	2,500	2,500
35	110	33530			1,447	1,406	1,406	729	243	972	1,406	1,406
36	110	33531		TELECOMMUNICATION SALES TAX	224	200	200	123	41	164	165	165
37	110	33552			5,952	5,650	5,650	4,261	1,420	5,682	5,650	5,650
38	110	33591			31,207	30,509	30,509	15,923	5,308	21,231	30,509	30,509
39	110	33593		CORPORATE EXCISE TAX	2,856	1,378	1,378	0	1,378	1,378	1,380	1,380
40	110	33700		GRANTS FROM LOCAL UNITS	0	15,000	5,500	0	5,500	5,500	0	0
41	110	34260		FIRE TAX - COUNTY	143,524	147,830	147,830	147,830	0	147,830	147,830	
42	110	33902		FIRE FIGHTERS ASSOCIATION FUNDS	0	0	0	0	0	0	0	0
43				TOTAL INTERGOVERNMENTAL	405,498	399,748	399,848	329,700	70,536	409,748	386,465	416,575
44												

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L	
1	Fund	Account		Description					2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Projected	2012-2013 Amendments
45				FINES									
46	110	35100		CITY COURT	30,256	36,000	36,000	35,178	11,725	46,901	38,000	38,000	
47	110	35140		DRUG FINES	2,234	1,000	1,000	1,895	300	2,195	2,000	2,000	
48				TOTAL FINES	32,490	37,000	37,000	37,073	12,025	49,096	38,000	38,000	
49													
50				OTHER									
51	110	32210		BEER PERMIT APPLICATION FEES	250	250	250	250	0	250	250	250	
52	110	33701		TML "SAFETY PARTNER" GRANT	0	0	1,000	0	1,000	1,000	1,000	1,000	
53	110	34125		PLANNING REVIEW FEES	1,550	200	200	600	200	800	800	800	
54	110	34213		OFFICER FEES	1,707	1,400	1,400	1,027	342	1,369	1,370	1,370	
55	110	34240		ACCIDENT REPORT CHARGES	135	120	120	70	15	85	100	100	
56	110	34911		EXCAVATION-STREET CUTS	22	30	30	45	0	45	30	30	
57	110	34740		PARK AND RECREATION CHARGES	1,675	5,000	1,000	670	290	1,160	4,000	4,000	
58	110	34742		BASKETBALL PROGRAM	370	600	600	220	73	293	300	300	
59	110	34743		SOFTBALL PROGRAM	0	3,750	3,750	0	0	0	0	0	
60	110	34744		SOCCER PROGRAM	19,148	18,000	18,000	18,545	0	18,545	18,500	18,500	
61	110	34748		ART IN THE PARK	600	0	700	700	0	700	0	0	
62	110	34750		MOVIE IN THE PARK	1,550	1,000	1,000	0	1,000	1,000	1,000	1,000	
63	110	34751		5K RACE	6,483	6,500	6,500	6,215	0	6,215	6,215	6,215	
64	110	34752		FISHING RODEO	500	400	400	0	400	400	400	400	
65	110	34755		CONCESSIONS	359	350	350	663	221	884	600	600	
66	110	34791		CITY HALL VENDING MACHINE	28	135	135	74	25	99	100	100	
67	110	35300		BUILDING PERMIT PENALTIES	488	300	300	932	90	1,022	300	300	
68	110	36000		OTHER REVENUES	5,119	2,200	2,200	3,212	1,071	4,283	2,500	2,500	
69	110	36100		INTEREST EARNINGS	4,944	3,500	3,500	3,029	1,010	4,039	3,500	3,500	
70	110	36350		INSURANCE CLAIM PAYMENTS	61,469	0	130,420	43,607	86,613	130,420	0	0	
71	110	36400		FEMA REIMBURSEMENT	56,914	439,863	209,974	0	227,019	227,019	0	0	
72	110	36963		RECEIVED FROM AFT	0	0	0	0	0	0	10,000	10,000	
73	110	36990		CAPITAL OUTLAY NOTE	0	0	325,000	0	325,000	325,000	0	0	
74				TOTAL OTHER	65,280	482,383	443,624	30,260	642,665	724,628	50,965	50,965	
75				TOTAL GENERAL REVENUE	1,793,559	2,099,528	2,316,558	1,470,413	900,094	2,370,507	1,666,074	1,698,184	
76													
77													

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L
	Fund	Account		Description				2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	2012-2013 Anticipated
78				GENERAL FUND EXPENDITURES								
79	110	41000	111	SALARIES	463,098	0	0	0	0	0	0	0
80	110	41000	114	PART-TIME SALARIES	116	0	3,024	1,618	1,618	3,235	3,360	3,360
81	110	41000	141	OASI	38,632	0	231	135	45	180	257	257
82	110	41000	148	WORKERS COMPENSATION	13,080	0	115	113	0	113	228	228
83	110	41000	147	UNEMPLOYMENT INSURANCE	349	0	21	3	18	21	21	21
84	110	41000	172	CITY ELECTION	0	0	0	0	0	0	400	400
85	110	41000	175	CREDIT CARD FEE'S	403	450	450	358	119	474	450	450
86	110	41000	207	SOUTH CHEATHAM LIBRARY	8,500	8,500	8,500	8,500	0	8,500	8,500	8,500
87	110	41000	208	CIO SERVICES	5,863	6,800	6,800	1,828	1,500	3,328	5,500	5,500
88	110	41000	211	POSTAGE, BOX RENT, ETC.	1,815	1,800	1,800	1,102	698	1,800	1,800	1,800
89	110	41000	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	978	1,500	1,500	710	237	947	1,000	1,000
90	110	41000	235	MEMBERSHIPS	1,718	0	2,000	1,382	481	1,843	1,850	1,850
91	110	41000	238	PUBLIC RELATION	1,028	3,100	3,100	559	186	748	1,000	1,000
92	110	41000	237	ADVERTISING	3,110	2,800	2,800	2,970	500	3,470	3,500	3,500
93	110	41000	238	OFF SITE BACKUP SERVICE	25	25	25	38	13	50	75	75
94	110	41000	239	LANDFILL FEES	0	0	150	85	28	113	200	200
95	110	41000	241	ELECTRIC	18,118	10,000	10,000	5,139	1,713	6,852	7,500	7,500
96	110	41000	242	WATER	15,674	275	275	380	127	507	625	625
97	110	41000	245	TELEPHONE	14,558	6,000	6,000	3,768	1,255	5,022	5,100	5,100
98	110	41000	248	ONLINE SERVICES	2,823	2,300	2,300	2,578	859	3,437	3,800	3,800
99	110	41000	249	DUMPSTERS	3,080	2,802	2,802	2,504	835	3,339	3,500	3,500
100	110	41000	250	PROFESSIONAL SERVICES	118	250	250	79	28	108	250	250
101	110	41000	253	AUDITING SERVICES	8,850	8,850	8,850	0	8,850	8,850	9,250	9,250
102	110	41000	254	ENGINEERING	15,811	0	15,500	3,907	1,302	5,209	6,500	6,500
103	110	41000	255	SOFTWARE / HARDWARE SUPPORT	9,562	9,870	9,870	9,683	0	9,683	10,365	10,365
104	110	41000	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	250	500	500	35	12	47	150	150
105	110	41000	266	REPAIR AND MAINTENANCE BUILDINGS/GROUNDS	5,272	5,000	5,000	468	165	621	5,000	5,000
106	110	41000	287	MEALS AND ENTERTAINMENT	848	500	500	430	0	430	500	500
107	110	41000	291	MTAS CODIFICATION SERVICES	1,303	0	0	0	0	0	1,300	1,300
108	110	41000	295	MAINTENANCE CONTRACTS	1,780	725	725	944	315	1,259	1,300	1,300
109	110	41000	299	MISCELLANEOUS	988	1,000	1,000	360	120	480	500	500
110	110	41000	305	VENDING	57	500	500	21	7	28	100	100
111	110	41000	306	LEADERSHIP CHEATHAM COUNTY	0	450	450	483	0	483	500	500
112	110	41000	310	OFFICE SUPPLIES	7,105	8,700	8,700	6,139	2,048	8,186	9,000	9,000
113	110	41000	312	OFFICE FURNITURE, FILE CABINETS, ETC.	5,900	1,000	1,000	190	63	253	500	500
114	110	41000	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	1,742	2,500	2,500	1,013	338	1,350	2,500	2,500
115	110	41000	319	CHRISTMAS DECORATIONS	1,560	1,500	1,500	307	0	307	2,500	2,500
116	110	41000	354	CITY YARD SALE	315	450	450	0	450	450	500	500
117	110	41000	480	NATURAL DISASTER EMERGENCY EXPENSES	16,970	0	93,762	280	93,482	93,762	0	0
118	110	41000	481	DISASTER RESOURCE	0	0	0	0	0	0	5,000	5,000
119	110	41000	510	LIABILITY INSURANCE	27,689	2,586	2,586	0	2,586	2,586	4,240	4,240
120	110	41000	520	PROPERTY INSURANCE	4,029	1,306	1,306	1,382	0	1,382	1,424	1,424
121	110	41000	529	PROPERTY ACQUISITION	0	502,700	62,837	73,873	0	73,873	0	0
122	110	41000	595	PROPERTY TAX REAPPRAISAL COST	0	0	0	0	0	0	4,500	4,500
123	110	41000	700	CONTRIBUTIONS	1,500	1,750	1,750	1,500	0	1,500	1,500	1,500
124	110	41000	965	GEN. GOV. ADDITIONS / IMPROVEMENTS	16,317	17,300	17,300	0	7,300	7,300	10,000	10,000
125				TOTAL GENERAL EXPENDITURES	120,006	613,388	289,329	134,886	127,269	262,121	125,946	125,946
126												
127												

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L
1	Fund	Account		Description				2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	2012-2013 Allotment
128				ADMINISTRATIVE EXPENDITURES								
129	110	41110	111	SALARIES	0	103,948	103,948	77,961	25,987	103,948	115,948	115,948
130	110	41110	135	EMPLOYEE RECOGNITION	0	200	200	200	0	200	200	200
131	110	41110	138	CELL PHONE ALLOWANCE	0	1,344	1,344	1,008	336	1,344	1,344	1,344
132	110	41110	141	OASI (EMPLOYER'S SHARE)	0	8,070	8,070	6,058	2,019	8,075	8,988	8,988
133	110	41110	142	HEALTH INSURANCE	0	25,930	25,930	17,998	5,999	23,997	27,868	27,868
134	110	41110	143	RETIREMENT	0	7,422	7,422	5,566	1,855	7,422	8,406	8,406
135	110	41110	146	WORKMEN'S COMPENSATION	0	1,178	1,178	618	0	616	1,292	1,292
136	110	41110	147	UNEMPLOYMENT INSURANCE	0	42	42	54	18	72	80	80
137	110	41110	148	EMPLOYEE EDUCATION & TRAINING	0	1,000	1,000	325	108	433	1,000	1,000
138	110	41110	235	MEMBERSHIPS	0	195	195	195	0	195	195	195
139	110	41110	280	PERSONAL MILEAGE	0	650	650	158	52	208	350	350
140	110	41110	283	OUT-OF-TOWN EXPENSE	0	1,200	1,200	170	57	227	500	500
141	110	41110	328	CLOTHING & UNIFORMS	0	250	250	118	134	250	250	250
142	110	41110	518	NOTARY & SURETY BOND/FEES	0	327	327	312	0	312	350	350
143				TOTAL ADMINISTRATIVE EXPENDITURES	0	171,355	171,355	110,735	38,888	147,300	166,771	166,771
144												
145												
146				BOARD COUNCIL								
147	110	41111	115	BOARD SALARIES	0	9,600	9,600	6,300	3,300	9,600	9,600	9,600
148	110	41111	141	OASI (EMPLOYER'S SHARE)	0	734	734	518	218	734	734	734
149	110	41111	148	WORKMEN'S COMPENSATION	0	274	274	139	0	139	266	266
150	110	41111	148	EMPLOYEE EDUCATION & TRAINING	0	250	250	0	0	0	250	250
151	110	41111	218	COMMISSIONERS RETREAT	0	1,500	1,500	355	118	473	1,000	1,000
152				TOTAL BOARD COUNCIL	0	12,358	12,358	7,312	3,636	10,947	11,850	11,850
153												
154												
155				CITIZENSHIP								
156	110	41200	252	LEGAL SERVICES	0	2,100	2,100	1,400	700	2,100	2,700	2,700
157				TOTAL CITIZENSHIP	0	2,100	2,100	1,400	700	2,100	2,700	2,700
158												
159												
160				STAFF BODINES								
161	110	41520	235	MEMBERSHIPS	0	150	150	0	150	150	150	150
162	110	41520	252	LEGAL SERVICES	0	26,000	26,000	7,600	18,400	26,000	21,200	21,200
163				TOTAL STAFF BODINES	0	26,150	26,150	7,600	18,550	26,150	21,350	21,350
164												
165												

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L
1	Fund	Account		Description				2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	2012-2013 Amended
166				OPERATIONAL EXPENDITURES								
167	110	41580	111	SALARIES	0	56,909	56,909	42,682	14,227	56,909	58,845	58,845
168	110	41580	135	EMPLOYEE RECOGNITION	0	200	200	200	0	200	200	200
169	110	41580	141	OASI (EMPLOYER'S SHARE)	0	4,369	4,369	3,280	1,093	4,374	4,517	4,517
170	110	41580	142	HEALTH INSURANCE	0	13,838	13,838	10,210	3,403	13,613	15,208	15,208
171	110	41580	143	RETIREMENT	0	4,063	4,063	3,047	1,016	4,063	4,266	4,266
172	110	41580	148	WORKMEN'S COMPENSATION	0	270	270	140	0	140	271	271
173	110	41580	147	UNEMPLOYMENT INSURANCE	0	42	42	43	14	57	42	42
174	110	41580	280	PERSONAL MILEAGE	0	650	650	168	62	248	350	350
175	110	41580	283	OUT-OF-TOWN EXPENSE	0	150	150	59	20	79	150	150
176	110	41580	328	CLOTHING AND UNIFORMS	0	250	250	0	0	0	250	250
177	110	41580	518	NOTARY & SURETY BOND/FEE'S	0	200	200	200	0	200	200	200
178				TOTAL OPERATIONAL EXPENDITURES	0	80,939	80,939	60,047	19,838	79,882	84,299	84,299
179												
180												
181				PLANNING AND ZONING								
182	110	41700	258	CHEATHAM CO. ECONOMIC DEV. BOARD	0	11,742	11,742	5,720	6,022	11,742	11,742	11,742
183	110	41700	257	PLANNING OFFICE SERVICES	0	12,500	16,800	7,120	2,373	9,493	22,000	22,000
184	110	41700	283	RECORDING DOCUMENTS	0	100	100	0	100	100	100	100
185				TOTAL PLANNING AND ZONING EXPENDITURES	0	24,342	28,642	12,840	8,495	21,335	33,842	33,842
186												
187												
188				CODES								
189	110	41710	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	339	300	300	0	0	0	300	300
190	110	41710	235	MEMBERSHIPS	0	100	100	0	100	100	100	100
191	110	41710	270	CONTRACTED BLDG. INSPECTOR	12,429	16,600	16,600	3,704	8,500	12,204	27,000	27,000
192	110	41710	273	CONTRACTED CODE ENFORCEMENT	0	3,900	3,900	608	3,294	3,900	0	0
193	110	41710	278	ADMINISTRATIVE HEARING OFFICER	0	0	0	0	0	0	500	500
194	110	41710	287	CODE CLEAN-UP COST	0	3,000	3,000	0	0	0	3,000	3,000
195	110	41710	298	DEMOLITION	0	5,000	5,000	64	21	85	5,000	5,000
196	110	41710	318	MACHINERY & EQUIPMENT	0	100	100	0	0	0	100	100
197	110	41710	510	LIABILITY INSURANCE	0	1,437	1,437	0	1,437	1,437	1,227	1,227
198				TOTAL CODES EXPENDITURES	12,768	30,437	30,437	4,374	13,352	17,727	37,227	37,227
199												
200												

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L
	Fund	Account		Description				2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	2012-2013 Budget
201				POLICE								
202	110	42100	111	SALARIES	0	195,975	195,975	140,917	46,972	187,890	205,312	205,312
203	110	42100	112	OVERTIME	0	0	650	638	0	638	0	0
204	110	42100	113	STATE SUPPLEMENT PAY POLICE	0	3,000	3,000	0	3,000	3,000	3,000	3,000
205	110	42100	136	EMPLOYEE RECOGNITION	0	500	500	500	0	500	500	500
206	110	42100	138	CELL PHONE ALLOWANCE	0	4,032	4,032	2,858	952	3,808	4,032	4,032
207	110	42100	141	OASI (EMPLOYER'S SHARE)	0	15,668	15,645	11,088	3,895	14,781	16,303	16,303
208	110	42100	142	HEALTH INSURANCE	0	42,802	42,802	29,515	9,838	39,353	45,848	45,848
209	110	42100	143	RETIREMENT	0	13,993	14,039	10,107	3,369	13,476	14,885	14,885
210	110	42100	146	WORKMEN'S COMPENSATION	0	12,273	12,273	6,481	0	6,481	12,759	12,759
211	110	42100	147	UNEMPLOYMENT INSURANCE	0	105	105	124	41	165	185	165
212	110	42100	148	EMPLOYEE EDUCATION & TRAINING	289	1,000	1,000	203	68	271	1,000	1,000
213	110	42100	170	FEES	0	800	800	0	800	800	800	800
214	110	42100	178	LICENSE FEE	0	0	450	450	0	450	150	150
215	110	42100	208	CJO SERVICES	0	1,000	1,000	358	642	1,000	1,000	1,000
216	110	42100	219	DISPATCHING	0	1,200	1,200	0	1,200	1,200	1,200	1,200
217	110	42100	220	FORENSIC'S	0	2,000	2,000	0	2,000	2,000	2,000	2,000
218	110	42100	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	0	2,300	2,300	0	2,300	2,300	2,300	2,300
219	110	42100	235	MEMBERSHIPS	115	350	350	0	350	350	400	400
220	110	42100	238	PUBLIC RELATION	377	175	175	25	150	175	250	250
221	110	42100	248	ONLINE SERVICES	2,581	4,200	4,200	1,727	2,473	4,200	4,200	4,200
222	110	42100	251	MEDICAL	0	150	303	303	0	303	300	300
223	110	42100	259	SPECIAL RESPONSE TEAM	361	3,000	3,000	2,777	223	3,000	3,000	3,000
224	110	42100	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	14,150	13,000	13,000	7,444	5,556	13,000	13,000	13,000
225	110	42100	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	437	500	500	1,049	(549)	500	500	500
226	110	42100	283	OUT-OF-TOWN EXPENSE	1,938	2,300	2,300	1,214	1,086	2,300	2,300	2,300
227	110	42100	285	MAINTENANCE CONTRACTS	0	250	250	175	75	250	250	250
228	110	42100	289	MISCELLANEOUS	130	200	200	0	200	200	1,000	1,000
229	110	42100	313	SAFETY EQUIPMENT	1,921	2,700	3,300	2,666	635	3,300	3,300	3,300
230	110	42100	315	COMMUNICATION EQUIPMENT/SUPPLIES	0	950	950	255	695	950	950	950
231	110	42100	316	MACHINERY & EQUIPMENT	1,118	2,614	2,014	0	2,014	2,014	2,000	2,000
232	110	42100	317	MEDICAL EQUIPMENT/SUPPLIES	0	250	250	0	250	250	250	250
233	110	42100	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	650	2,500	2,500	0	2,500	2,500	2,500	2,500
234	110	42100	320	OPERATING SUPPLIES	369	450	450	481	0	481	500	500
235	110	42100	326	CLOTHING AND UNIFORMS	1,492	2,000	2,000	1,321	679	2,000	2,000	2,000
236	110	42100	328	EDUCATIONAL SUPPLIES	0	250	250	0	250	250	250	250
237	110	42100	331	FUEL	26,747	24,000	24,000	11,968	12,032	24,000	24,000	24,000
238	110	42100	480	NATURAL DISASTER EMERGENCY EXPENSES	0	0	12,000	0	12,000	12,000	0	0
239	110	42100	510	LIABILITY INSURANCE	0	11,624	11,624	0	11,624	11,624	12,169	12,169
240	110	42100	520	PROPERTY INSURANCE	0	3	3	7	0	7	10	10
241	110	42100	967	PSD ADDITIONS / IMPROVEMENTS	28,138	3,000	3,000	0	3,000	3,000	3,000	3,000
242				TOTAL POLICE EXPENDITURES	30,000	37,000	48,950	23,000	30,000	36,765	387,381	387,381
243												
244												

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L
1	Fund	Account		Description				2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	2012-2013 Amended/Actual
245				FIRE								
246	110	42200	132	FD INCENTIVE PROGRAM	0	27,500	27,500	27,497	0	27,497	27,500	27,500
247	110	42200	141	OASI	0	2,104	2,104	2,104	0	2,104	2,104	2,104
248	110	42200	146	WORKMEN'S COMPENSATION	0	925	925	1,871	0	1,871	3,688	3,688
249	110	42200	148	EMPLOYEE EDUCATION & TRAINING	2,180	2,000	2,000	2,140	713	2,853	2,500	2,500
250	110	42200	219	DISPATCHING	0	1,200	1,200	0	1,200	1,200	1,200	1,200
251	110	42200	236	MEMBERSHIPS	0	150	150	0	150	150	150	150
252	110	42200	238	PUBLIC RELATION	1,445	1,500	1,500	175	1,325	1,500	1,500	1,500
253	110	42200	241	ELECTRIC	0	7,300	7,300	5,108	1,703	6,811	7,000	7,000
254	110	42200	242	WATER	0	875	875	780	253	1,013	950	950
255	110	42200	244	GAS HEATING	0	6,700	6,700	3,101	1,034	4,135	6,700	6,700
256	110	42200	245	TELEPHONE	0	925	925	661	220	881	875	875
257	110	42200	248	CABLE	805	1,050	1,050	545	182	727	800	800
258	110	42200	251	MEDICAL	0	350	350	0	350	350	350	350
259	110	42200	255	SOFTWARE / HARDWARE SUPPORT	0	220	220	220	0	220	220	220
260	110	42200	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	16,908	16,000	15,054	5,637	9,417	15,054	16,000	16,000
261	110	42200	262	R & M EQUIPMENT	6,989	5,000	5,000	2,692	2,308	2,308	5,000	5,000
262	110	42200	265	R & M GROUNDS	0	0	80	80	0	80	150	150
263	110	42200	268	REPAIR AND MAINTENANCE BUILDINGS	3,517	4,653	4,653	1,016	3,637	4,653	4,653	4,653
264	110	42200	283	OUT-OF-TOWN EXPENSE	4,548	4,800	4,800	3,868	933	4,800	4,800	4,800
265	110	42200	287	MEALS AND ENTERTAINMENT	139	1,700	1,700	1,575	125	1,700	1,700	1,700
266	110	42200	295	MAINTENANCE CONTRACTS	0	670	670	346	324	670	670	670
267	110	42200	299	MISCELLANEOUS	33	250	250	0	250	250	250	250
268	110	42200	309	TRAINING EQUIPMENT	1,159	1,250	1,250	77	1,173	1,250	1,250	1,250
269	110	42200	311	REINFORCEMENT PROGRAM	220	300	300	189	131	300	300	300
270	110	42200	312	OFFICE FURNITURE, FILE CABINETS, ETC.	900	500	500	0	500	500	500	500
271	110	42200	313	SAFETY EQUIPMENT	7,687	11,214	11,214	687	10,327	11,214	11,214	11,214
272	110	42200	315	COMMUNICATION EQUIPMENT/SUPPLIES	400	1,500	1,500	1,003	498	1,500	1,500	1,500
273	110	42200	316	MACHINERY & EQUIPMENT	3,583	1,200	1,200	761	439	1,200	1,200	1,200
274	110	42200	317	MEDICAL EQUIPMENT/SUPPLIES	1,112	2,000	2,000	1,388	612	2,000	5,800	5,800
275	110	42200	319	CHRISTMAS DECORATIONS	837	0	40	38	4	40	75	75
276	110	42200	320	OPERATING SUPPLIES	1,858	1,900	1,900	708	1,192	1,900	1,900	1,900
277	110	42200	326	CLOTHING AND UNIFORMS	2,030	2,500	2,500	1,820	680	2,500	2,500	2,500
278	110	42200	331	FUEL	5,383	4,000	4,000	2,584	1,416	4,000	4,000	4,000
279	110	42200	480	NATURAL DISASTER EMERGENCY EXPENSES	2,344	0	225	225	0	225	250	250
280	110	42200	510	LIABILITY INSURANCE	0	14,127	14,127	0	14,127	14,127	11,120	11,120
281	110	42200	520	PROPERTY INSURANCE	0	1,767	1,767	1,891	0	1,891	1,948	1,948
282	110	42200	733	PRIZES AND AWARDS	0	700	700	558	142	700	700	700
283				TOTAL FIRE EXPENDITURES	57,055	219,330	219,229	150,000	69,333	150,000	133,047	133,047
284												
285												

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L
1	Fund	Account		Description				2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	2012-2013 Amended
286				STREETS								
287	110	43100	111	SALARIES	0	52,000	52,000	38,942	12,981	51,922	53,560	53,560
288	110	43100	112	OVERTIME	0	0	900	900	0	900	0	0
289	110	43100	136	EMPLOYEE RECOGNITION	0	200	200	200	0	200	200	200
290	110	43100	138	CELL PHONE ALLOWANCE	0	1,344	1,344	1,008	338	1,344	1,344	1,344
291	110	43100	141	OASI (EMPLOYER'S SHARE)	0	4,098	4,203	3,140	1,047	4,187	4,215	4,215
292	110	43100	142	HEALTH INSURANCE	0	14,151	14,151	10,960	3,453	13,813	15,208	15,208
293	110	43100	143	RETIREMENT	0	3,713	3,713	2,845	948	3,793	3,883	3,883
294	110	43100	146	WORKMEN'S COMPENSATION	0	3,615	3,615	1,920	0	1,920	3,615	3,615
295	110	43100	147	UNEMPLOYMENT INSURANCE	0	42	42	42	14	56	56	56
296	110	43100	241	ELECTRIC	0	700	700	418	199	558	700	700
297	110	43100	251	MEDICAL	0	100	100	0	100	100	100	100
298	110	43100	260	TREE CUTTING SERVICE	0	750	750	0	750	750	750	750
299	110	43100	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	54,109	5,500	5,500	3,201	1,087	4,288	6,000	6,000
300	110	43100	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	84	7,500	7,200	2,634	4,568	7,200	7,500	7,500
301	110	43100	266	R & M GROUNDS	0	0	0	0	0	0	2,500	2,500
302	110	43100	266	REPAIR AND MAINTENANCE BUILDINGS	1,738	2,500	2,500	189	2,311	2,500	2,500	2,500
303	110	43100	268	REPAIR AND MAINTENANCE ROADS AND STREETS	0	20,000	28,658	26,594	2,082	28,656	25,000	25,000
304	110	43100	269	ANNUAL PAVING	0	90,000	211,094	185,832	25,282	211,094	0	0
305	110	43100	271	EXCAVATION/ STREET CUTS	0	300	300	0	300	300	300	300
306	110	43100	313	SAFETY EQUIPMENT	0	100	100	0	100	100	100	100
307	110	43100	318	MACHINERY & EQUIPMENT	283	100	100	0	100	100	100	100
308	110	43100	320	OPERATING SUPPLIES	920	1,000	1,551	1,259	292	1,551	1,000	1,000
309	110	43100	328	CLOTHING AND UNIFORMS	851	1,200	1,200	570	630	1,200	1,200	1,200
310	110	43100	331	FUEL	3,617	4,000	4,000	1,932	2,088	4,000	4,000	4,000
311	110	43100	339	PROPERTY DAMAGE REPAIRS	0	100	100	0	100	100	100	100
312	110	43100	343	SIGNS	0	4,000	4,000	3,764	238	4,000	1,500	1,500
313	110	43100	452	ROAD SALT	0	7,500	7,500	7,072	428	7,500	4,000	4,000
314	110	43100	480	NATURAL DISASTER EMERGENCY EXPENSES	46,902	0	7,013	7,013	0	7,013	0	0
315	110	43100	510	LIABILITY INSURANCE	0	3,034	3,034	0	3,034	3,034	3,125	3,125
316	110	43100	520	PROPERTY INSURANCE	0	1,257	1,257	1,334	0	1,334	1,374	1,374
317	110	43100	969	STREET ADDITIONS / IMPROVEMENTS	12,750	25,000	25,000	23,502	1,498	23,502	26,000	26,000
318				TOTAL STREET EXPENDITURES	22,363	253,802	397,822	324,970	63,821	386,993	169,931	169,931
319												
320												

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L
1	Fund	Account		Description				2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Projected	2012-2013 Remaining
286				STREETS								
287	110	43100	111	SALARIES	0	52,000	52,000	38,942	12,981	51,922	53,560	53,560
288	110	43100	112	OVERTIME	0	0	900	900	0	900	0	0
289	110	43100	135	EMPLOYEE RECOGNITION	0	200	200	200	0	200	200	200
290	110	43100	138	CELL PHONE ALLOWANCE	0	1,344	1,344	1,008	338	1,344	1,344	1,344
291	110	43100	141	OASI (EMPLOYER'S SHARE)	0	4,098	4,203	3,140	1,047	4,187	4,215	4,215
292	110	43100	142	HEALTH INSURANCE	0	14,151	14,151	10,360	3,453	13,813	15,208	15,208
293	110	43100	143	RETIREMENT	0	3,713	3,713	2,845	948	3,793	3,883	3,883
294	110	43100	146	WORKMEN'S COMPENSATION	0	3,615	3,615	1,920	0	1,920	3,615	3,615
295	110	43100	147	UNEMPLOYMENT INSURANCE	0	42	42	42	14	56	56	56
296	110	43100	241	ELECTRIC	0	700	700	418	189	558	700	700
297	110	43100	251	MEDICAL	0	100	100	0	100	100	100	100
298	110	43100	260	TREE CUTTING SERVICE	0	750	750	0	750	750	750	750
299	110	43100	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	54,109	5,500	5,500	3,201	1,087	4,288	6,000	6,000
300	110	43100	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	84	7,500	7,200	2,634	4,568	7,200	7,500	7,500
301	110	43100	265	R & M GROUNDS	0	0	0	0	0	0	2,500	2,500
302	110	43100	266	REPAIR AND MAINTENANCE BUILDINGS	1,738	2,500	2,500	189	2,311	2,500	2,500	2,500
303	110	43100	268	REPAIR AND MAINTENANCE ROADS AND STREETS	0	20,000	28,658	26,594	2,062	28,656	25,000	25,000
304	110	43100	269	ANNUAL PAVING	0	90,000	211,094	185,832	25,262	211,094	0	0
305	110	43100	271	EXCAVATION/ STREET CUTS	0	300	300	0	300	300	300	300
306	110	43100	313	SAFETY EQUIPMENT	0	100	100	0	100	100	100	100
307	110	43100	316	MACHINERY & EQUIPMENT	283	100	100	0	100	100	100	100
308	110	43100	320	OPERATING SUPPLIES	920	1,000	1,551	1,259	292	1,551	1,000	1,000
309	110	43100	328	CLOTHING AND UNIFORMS	651	1,200	1,200	570	630	1,200	1,200	1,200
310	110	43100	331	FUEL	3,917	4,000	4,000	1,932	2,068	4,000	4,000	4,000
311	110	43100	339	PROPERTY DAMAGE REPAIRS	0	100	100	0	100	100	100	100
312	110	43100	343	SIGNS	0	4,000	4,000	3,764	238	4,000	1,500	1,500
313	110	43100	452	ROAD SALT	0	7,500	7,500	7,072	428	7,500	4,000	4,000
314	110	43100	480	NATURAL DISASTER EMERGENCY EXPENSES	46,902	0	7,013	7,013	0	7,013	0	0
315	110	43100	510	LIABILITY INSURANCE	0	3,034	3,034	0	3,034	3,034	3,125	3,125
316	110	43100	520	PROPERTY INSURANCE	0	1,257	1,257	1,334	0	1,334	1,374	1,374
317	110	43100	969	STREET ADDITIONS / IMPROVEMENTS	12,750	25,000	25,000	23,502	1,498	23,502	26,000	26,000
318				TOTAL STREET EXPENDITURES	131,353	253,802	291,822	324,870	63,821	386,993	169,931	169,931
319												
320												

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L
1	Fund	Account		Description				2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Projected	2012-2013 Budget
321				PARKS								
322	110	44700	111	SALARIES	0	63,120	63,120	47,340	15,780	63,120	65,014	65,014
323	110	44700	112	OVERTIME	0	0	504	504	0	504	0	0
324	110	44700	114	PART-TIME EMPLOYEE SALARIES	0	4,320	4,320	2,277	769	3,036	4,320	4,320
325	110	44700	135	EMPLOYEE RECOGNITION	0	200	200	200	0	200	200	200
326	110	44700	138	CELL PHONE ALLOWANCE	0	1,344	1,344	1,008	336	1,344	1,344	1,344
327	110	44700	141	OASI (EMPLOYER'S SHARE)	0	5,277	5,337	3,927	1,309	5,236	5,422	5,422
328	110	44700	142	HEALTH INSURANCE	0	13,395	13,395	9,808	3,289	13,078	14,404	14,404
329	110	44700	143	RETIREMENT	0	4,507	4,543	3,416	1,139	4,554	4,714	4,714
330	110	44700	146	WORKMEN'S COMPENSATION	0	3,807	3,807	2,010	670	2,680	3,799	3,799
331	110	44700	147	UNEMPLOYMENT INSURANCE	0	42	42	49	16	65	65	65
332	110	44700	148	EMPLOYEE EDUCATION & TRAINING	410	500	500	445	55	500	500	500
333	110	44700	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	614	300	300	103	197	300	300	300
334	110	44700	235	MEMBERSHIPS	445	500	500	500	0	500	500	500
335	110	44700	241	ELECTRIC	0	3,100	3,100	1,498	499	1,897	7,500	7,500
336	110	44700	242	WATER	0	13,925	13,925	11,135	3,712	14,848	16,825	16,825
337	110	44700	248	ONLINE SERVICES	0	0	0	0	0	0	0	0
338	110	44700	281	REPAIR & MAINTENANCE - MOTOR VEHICLE	1,179	2,000	2,000	791	284	1,054	2,000	2,000
339	110	44700	282	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	12,398	7,500	17,500	4,379	13,121	17,500	7,500	7,500
340	110	44700	284	MOWING	18,281	23,000	23,000	12,600	10,400	23,000	23,000	23,000
341	110	44700	285	R & M GROUNDS AND GROUND IMPROVEMENTS	1,243	4,000	4,000	3,078	922	4,000	5,000	5,000
342	110	44700	286	REPAIR AND MAINTENANCE BUILDINGS	436	1,000	1,000	601	399	1,000	2,000	2,000
343	110	44700	283	OUT-OF-TOWN EXPENSE	832	1,000	1,723	1,723	0	1,723	2,000	2,000
344	110	44700	294	MACHINERY AND EQUIPMENT RENTAL	375	0	0	0	0	0	150	150
345	110	44700	312	OFFICE FURNITURE, FILE CABINETS, ETC.	555	500	500	0	500	500	500	500
346	110	44700	316	MACHINERY & EQUIPMENT	2,125	750	750	275	478	750	750	750
347	110	44700	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	410	1,000	1,000	365	635	1,000	1,000	1,000
348	110	44700	320	OPERATING SUPPLIES	2,126	2,000	2,000	1,421	579	2,000	2,000	2,000
349	110	44700	325	SENIOR PROGRAM	3,322	3,000	3,000	2,157	844	3,000	5,000	5,000
350	110	44700	326	CLOTHING AND UNIFORMS	556	500	500	395	105	500	500	500
351	110	44700	331	FUEL	3,941	4,500	4,500	2,154	2,346	4,500	6,000	6,000
352	110	44700	343	TRAFFIC SIGNS / SUPPLIES	1,378	800	800	303	497	800	800	800
353	110	44700	345	SECURITY EQUIPMENT	67	5,000	5,000	0	5,000	5,000	2,000	2,000
354	110	44700	347	SECURITY MONITORING	0	0	0	0	0	0	0	0
355	110	44700	357	5K RACE	4,014	9,300	4,000	3,813	187	4,000	4,000	4,000
356	110	44700	358	MOVIE IN THE PARK	1,288	1,500	1,500	1,140	360	1,500	1,500	1,500
357	110	44700	360	SOFTBALL/BASEBALL PROGRAM	0	4,000	4,000	4	3,996	4,000	0	0
358	110	44700	361	TREE HUGGERS	0	200	200	200	0	200	200	200
359	110	44700	362	BASKETBALL PROGRAM	4	500	62	0	62	62	200	200
360	110	44700	363	SOCCER PROGRAM	8,945	13,250	13,250	8,743	4,507	13,250	15,000	15,000
361	110	44700	364	FISHING RODEO	821	500	500	24	476	500	700	700
362	110	44700	365	COMMUNITY PICNIC	142	300	300	0	300	300	300	300
363	110	44700	366	ART IN THE PARK	3,614	3,000	3,438	3,389	49	3,438	3,500	3,500
364	110	44700	367	MISCELLANEOUS PARK PROGRAMS & PROJECTS	825	1,000	277	0	277	277	1,000	1,000
365	110	44700	368	EGG HUNT	981	500	500	706	0	706	700	700
366	110	44700	369	DOG PARK	27	200	200	0	200	200	200	200
367	110	44700	371	CONCESSIONS	1,028	500	500	363	117	500	500	500
368	110	44700	388	MATCHING GRANT EXPENSES	0	8,899	25,000	0	25,000	25,000	0	0

KINGSTON SPRINGS 2012-2013 BUDGET

1	A	B	C	D	E	F	G	H	I	J	K	L
	Fund	Account		Description	2011-2012	2011-2012	2011-2012	2011-2012	2011-2012	2011-2012	2012-2013	2012-2013
					Thru March	Remaining	Projected	Year End	2012-2013	2012-2013	Projected	2012-2013
371	110	44700	518	NOTARY & SURETY BOND/FEE	0	100	100	100	0	100	100	100
372	110	44700	520	PROPERTY INSURANCE	0	1,197	1,197	1,879	0	1,879	1,729	1,729
373	110	44700	532	LAND RENTAL	0	2,550	2,300	2,217	83	2,300	2,300	2,300
374	110	44700	972	CAPITAL PROJECTS	0	0	325,000	8,421	216,579	225,000	100,000	100,000
375				TOTAL DEB EXPENDITURES	0	0	325,000	8,421	216,579	225,000	100,000	100,000
376					0	0	325,000	8,421	216,579	225,000	100,000	100,000
377												
378												
379	110	49000	513	CAPITAL OUTLAY NOTE INTEREST (Activity Center)	0	11,101	11,101	0	0	0	10,888	10,888
380	110	49000	514	CAPITAL OUTLAY NOTE PRINCIPAL (Activity Center)	0	20,000	20,000	0	0	0	23,000	23,000
381	110	49000	550	TML BOND 2001 TRUSTEE FEES	9,810	8,734	8,734	6,640	2,094	8,734	15,548	15,548
382	110	49000	551	TML BOND 2004 TRUSTEE FEES	6,884	6,368	6,368	4,817	1,550	6,368	11,708	11,708
383	110	49000	608	TML BOND 2001 INTEREST	5,738	66,500	66,500	3,179	1,080	4,238	56,750	56,750
384	110	49000	609	TML BOND 2001 PRINCIPAL	186,000	195,000	195,000	0	195,000	195,000	205,000	205,000
385	110	49000	610	TML BOND 2004 INTEREST	3,804	48,100	48,100	2,225	742	2,968	41,750	41,750
386	110	49000	611	TML BOND 2004 PRINCIPAL	84,000	87,000	87,000	0	87,000	87,000	91,000	91,000
387				TOTAL DEB EXPENDITURES	209,236	440,802	440,802	16,861	267,446	304,306	455,644	455,644
388				TOTAL GENERAL FUND EXPENDITURES	1,435,357	2,381,698	2,549,783	1,132,344	1,100,241	2,228,396	1,954,205	1,958,705
389												
390				GENERAL FUND BALANCES								
391												
392				BANK BALANCES AS OF 3-31-2012								
393				GENERAL CHECKING	497,713							
394				GENERAL MONEY MARKET	124,974							
395				1/2 CENT MONEY MARKET	205,940							
396				DESIGNATED MONEY MARKETS	442,832							
397				ESTIMATED REMAINING REVENUE	900,084							
398				ESTIMATED REMAINING EXPENDITURES	1,100,241							
399				(Due from Street Aid)	40,000							
400				(Due from FEMA for Mitigation)	43,839							
401				ESTIMATED BEGINNING FUND BALANCE	1,155,162							
402												
403												
404												
405												
406												
407												
408												
409												
410												
411												
412												
413												
414												
415												
416												
417												
418												
419												

KINGSTON SPRINGS 2012-2013 BUDGET

1	A	B	C	D	E	F	G	H	I	J	K	L
	Fund	Account		Description				2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	2012-2013 Anticipated
459				DRUG FUND								
460				FINES								
461	127	35140		DRUG FINE	4,288	700	700	1,895	50	1,845	700	700
462	127	35160		DICE - SEIZURE/CONFISCATED MONIES	363,353	90,000	90,000	53,788	10,000	63,788	75,000	75,000
463	127	35141		UNAUTHORIZED SUBSTANCE TAX	0	0	25	100	0	0	0	0
464				TOTAL FINES	367,641	90,700	90,725	55,783	10,050	65,733	75,700	75,700
465												
466				OTHER								
467	127	33470		K9 DONATIONS	0	0	0	0	0	0	0	0
468	127	35141		UNAUTHORIZED SUBSTANCE TAX	0	0	0	0	0	0	0	0
469	127	36100		INTEREST EARNINGS	583	300	300	1,068	356	1,424	1,000	1,000
470				TOTAL OTHER	583	300	300	1,068	356	1,424	1,000	1,000
471												
472				TOTAL DRUG REVENUE	368,224	91,000	91,025	56,851	10,406	67,157	76,700	76,700
473												
474	127	42100	111	SALARIES	22,183	40,706	40,706	30,529	10,178	40,706	41,927	41,927
475	127	42100	135	EMPLOYEE RECOGNITION	0	100	100	100	0	100	100	100
476	127	42100	138	CELL PHONE ALLOWANCE	0	672	672	504	168	672	672	672
477	127	42100	141	OASI (EMPLOYER'S SHARE)	1,717	3,114	3,114	2,382	794	3,178	3,266	3,266
478	127	42100	142	HEALTH INSURANCE	3,752	6,761	6,761	4,949	1,650	6,599	7,265	7,265
479	127	42100	143	RETIREMENT	1,582	2,906	2,906	2,180	727	2,906	3,096	3,096
480	127	42100	146	WORKMEN'S COMPENSATION	0	2,137	2,137	1,297	0	1,297	2,596	2,596
481	127	42100	147	UNEMPLOYMENT INSURANCE	25	21	21	27	9	36	36	36
482	127	42100	245	TELEPHONE	280	0	0	0	0	0	0	0
483	127	42100	246	ONLINE SERVICES	0	0	600	121	479	600	1,100	1,100
484	127	42100	261	REPAIR & MAINTENANCE VEHICLES	70	3,500	1,500	713	238	951	1,500	1,500
485	127	42100	263	OUT OF TOWN EXPENSES	0	0	3,000	2,844	948	3,792	3,000	3,000
486	127	42100	313	SAFETY EQUIPMENT	22,240	4,500	12,900	5,476	1,825	7,301	12,900	12,900
487	127	42100	326	CLOTHING AND UNIFORMS	0	1,000	1,000	968	322	1,288	1,000	1,000
488	127	42100	331	FUEL	0	7,800	7,800	4,073	1,358	5,431	7,800	7,800
489	127	42100	775	K9 EXPENSES	3,893	5,200	22,700	15,567	5,189	20,756	10,000	10,000
490	127	42100	776	ORDER OF COMPROMISE & SETTLEMENT	175	175	175	0	0	0	250	250
491	127	42100	777	VEHICLE SEIZURE COST	154	160	160	0	0	0	250	250
492	127	42100	944	TRANSPORTATION EQUIPMENT	30,900	0	9,100	6,615	2,485	9,100	7,500	7,500
493				TOTAL DRUG EXPENDITURES	88,952	78,751	115,351	78,342	26,367	104,710	104,258	104,258
494												
495												
496				DRUG FUND BALANCES								
497												
498				BANK BALANCES AS OF 3-31-2012				Beginning Fund Balance			299,175	299,175
499				TOTAL ALL BANK ACCOUNTS	315,137							
500				ESTIMATED REMAINING REVENUE	10,406			Projected Revenue			76,700	76,700
501				ESTIMATED REMAINING EXPENDITURES	28,367							
502				ESTIMATED BEGINNING FUND BALANCE	299,175			Projected Expenditures			104,258	104,258
503												
504								Projected Ending Fund Balance			71,617	71,617
505												
506								Holding (4 Yrs.) Salary			200,000	200,000
507												
508								Projected Unassigned Fund Balance			71,617	71,617
509												

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L
	Fund	Account		Description				2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	2012-2013 Amended
510												
511				ADEQUATE FACILITIES TAX								
512				LOCAL TAXES								
513	310	32620		ADEQUATE FACILITIES TAX	8,715	1,000	1,000	3,714	0	3,714	1,000	1,000
514				TOTAL LOCAL TAXES	8,715	1,000	1,000	3,714	0	3,714	1,000	1,000
515												
516				OTHER								
517	310	36100		INTEREST EARNINGS	138	100	100	107	38	143	100	100
518				TOTAL OTHER	138	100	100	107	38	143	100	100
519												
520				TOTAL AFT REVENUE	8,853	1,100	1,100	3,821	38	3,857	1,100	1,100
521												
522												
523	310	41900	228	ARCHITECT & DESIGN SERVICES	0	0	5,000	4,525	0	0	0	0
524	310	41900	343	TRAFFIC SIGNS / SUPPLIES	4,873	0	0	0	0	0	0	0
525			763	TRANSFER TO GENERAL FUND	0	0	0	0	0	0	10,000	10,000
526				TOTAL AFT EXPENDITURES	4,873	0	5,000	4,525	0	0	10,000	10,000
527												
528												
529												
530				ADEQUATE FACILITY TAX BALANCES								
531												
532				BANK BALANCES AS OF 3-31-2012								
533				TOTAL ALL BANK ACCOUNTS	71,752						71,787	71,787
534				ESTIMATED REMAINING REVENUE	38						1,100	1,100
535				ESTIMATED REMAINING EXPENDITURES	0							
536				ESTIMATED BEGINNING FUND BALANCE	71,787						10,000	10,000
537												
538											50,000	50,000
539												
540											32,887	32,887
541												
542												
543												
544												

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L
1	Fund	Account		Description				2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	2012-2013 Budget
545				SEWER								
546				SERVICE CHARGES AND FEES								
547	412	37210		SEWER SERVICE CHARGES	356,762	354,795	354,795	248,732	106,063	354,795	355,000	355,000
548	412	37291		FORFEITED DISCOUNTS & PENALTIES	7,274	6,500	6,500	5,239	1,261	6,500	6,500	6,500
549	412	37297		SEWER TAP FEES	3,000	1,000	1,000	1,000	0	1,000	1,000	1,000
550	412	37298		SEWER SERVICE FEES	1,800	1,000	1,000	2,090	100	2,190	1,000	1,000
551				TOTAL SERVICE CHARGES AND FEES	368,836	363,295	363,295	257,061	107,424	364,485	363,500	363,500
552				OTHER								
553	412	36000		OTHER REVENUE	300	50	50	3,583	0	3,583	50	50
554	412	36100		INTEREST EARNINGS	3,970	3,000	3,000	2,232	1,116	3,348	3,000	3,000
555	412	36350		INSURANCE CLAIM	141,923	0	5,000	0	5,000	5,000	0	0
556				TOTAL OTHER	146,193	3,050	8,050	5,815	6,116	11,931	3,050	3,050
557												
558				TOTAL SEWER REVENUE	515,029	366,345	371,345	262,876	113,540	376,416	366,550	366,550
559												
560												
561	412	52200	111	SALARIES	40,920	41,375	41,375	31,032	10,344	41,375	42,616	42,616
562	412	52200	135	EMPLOYEE RECOGNITION	0	100	100	100	0	100	100	100
563	412	52200	136	CELL PHONE ALLOWANCE	0	672	672	504	168	672	672	672
564	412	52200	141	OASI (EMPLOYER'S SHARE)	3,162	3,224	3,224	2,420	807	3,227	3,319	3,319
565	412	52200	142	HEALTH INSURANCE	6,418	6,781	6,781	4,949	1,650	6,599	7,265	7,265
566	412	52200	143	RETIREMENT	2,922	2,955	2,955	2,216	739	2,954	3,146	3,146
567	412	52200	146	WORKMEN'S COMPENSATION	1,145	1,969	1,969	1,035	0	1,035	2,005	2,005
568	412	52200	147	UNEMPLOYMENT INSURANCE	27	30	30	27	0	36	36	36
569	412	52200	148	EMPLOYEE EDUCATION & TRAINING	45	200	200	0	200	200	200	200
570	412	52200	185	IN LIEU OF TAX TO GENERAL FUND	10,009	9,920	9,920	7,440	2,480	9,920	9,935	9,935
571	412	52200	234	ANNUAL MAINTENANCE FEE	2,040	2,000	2,000	0	2,000	2,000	2,000	2,000
572	412	52200	235	MEMBERSHIPS	287	750	750	658	92	750	1,000	1,000
573	412	52200	236	PUBLIC RELATION	0	350	350	0	350	350	350	350
574	412	52200	241	ELECTRIC	14,443	15,329	15,329	10,361	3,460	13,842	14,257	14,257
575	412	52200	242	WATER	301	323	323	933	200	1,133	500	500
576	412	52200	244	GAS HEATING	424	381	381	396	150	546	562	562
577	412	52200	245	TELEPHONE	1,835	1,879	1,879	778	259	1,037	1,068	1,068
578	412	52200	254	ENGINEERING	217	1,000	1,000	0	0	0	500	500
579	412	52200	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	1,572	2,500	2,500	1,930	570	2,500	3,000	3,000
580	412	52200	262	R & M EQUIPMENT	55,390	55,000	55,000	40,170	14,830	55,000	55,000	55,000
581	412	52200	264	MOWING	2,720	2,705	2,705	1,615	1,090	2,705	2,705	2,705
582	412	52200	266	REPAIR AND MAINTENANCE BUILDINGS	287,477	4,500	4,500	474	4,026	4,500	4,500	4,500
583	412	52200	274	PLANT TESTING	0	3,500	3,500	1,281	2,219	3,500	3,500	3,500
584	412	52200	283	OUT-OF-TOWN EXPENSE	76	250	250	0	250	250	300	300
585	412	52200	290	AGENT FEE (SSCUD)	0	23,594	23,594	18,411	5,183	23,594	23,608	23,608
586	412	52200	295	MAINTENANCE CONTRACTS	0	150	150	0	150	150	150	150
587	412	52200	299	MISCELLANEOUS	1,212	1,000	900	0	900	900	1,000	1,000
588	412	52200	316	MACHINERY & EQUIPMENT	1,375	1,000	1,000	507	493	1,000	6,500	6,500
589	412	52200	318	COMPUTERS, PRINTERS, OFFICE EQUIP.	0	0	1,000	0	1,000	1,000	1,000	1,000
590	412	52200	320	OPERATING SUPPLIES	651	1,500	1,500	146	1,354	1,500	1,500	1,500
591	412	52200	322	CHEMICAL, LABORATORY, AND MEDICAL SUPPLIES	6,850	6,000	6,000	3,443	2,557	6,000	6,000	6,000
592	412	52200	326	CLOTHING AND UNIFORMS	593	1,200	1,200	321	879	1,200	1,200	1,200
593	412	52200	331	FUEL	8,880	9,500	9,500	5,455	4,045	9,500	9,000	9,000
594	412	52200	339	PROPERTY DAMAGE REPAIRS	0	300	300	0	300	300	300	300
595	412	52200	340	SEPTIC TANK PUMPING	1,790	7,500	7,500	5,383	2,117	7,500	7,500	7,500
596	412	52200	480	NATURAL DISASTER EMERGENCY EXPENSES	139,783	0	5,000	0	5,000	5,000	0	0

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L
	Fund	Account		Description				2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Projected	2012-2013 Allocations
1												
597	412	52200	510	LIABILITY INSURANCE	1,208	1,747	1,747	0	1,747	1,747	1,795	1,795
598	412	52200	513	CAPITAL OUTLAY NOTE INTEREST	20,965	19,213	19,213	19,187	0	19,187	17,343	17,343
599			514	CAPITAL OUTLAY NOTE PRINCIPAL	35,000	37,000	37,000	37,000	0	37,000	39,000	39,000
600	412	52200	520	PROPERTY INSURANCE	4,128	5,651	5,651	6,029	0	6,029	6,030	6,030
601	412	52200	532	LAND RENTAL	0	0	250	250	0	250	250	250
602	412	52200	741	BAD DEBT EXPENSE	728	2,000	2,000	3,873	0	3,873	4,000	4,000
603	412	52200	971	SEWER ADDITIONS/IMPROVEMENTS	3,800	0	0	0	0	0	0	0
604				TOTAL SEWER EXPENDITURES	693,378	452,883	459,033	341,748	116,087	457,835	393,311	393,311
605	412	52200	540	DEPRECIATION	35,000	177,875	177,875	133,406	44,469	177,875	108,600	108,600
606				TOTAL DEPRECIATION	35,000	177,875	177,875	133,406	44,469	177,875	108,600	108,600
607				TOTAL SEWER EXPENDITURES	693,378	452,883	459,033	341,748	116,087	457,835	393,311	393,311
608												
609												
610				SEWER FUND BALANCES							747,324	747,324
611												
612				BANK BALANCES AS OF 3-31-2012							366,550	366,550
613				TOTAL ALL BANK ACCOUNTS	50,238							
614				DESIGNATED MONEY MARKETS	699,633						393,311	393,311
615				ESTIMATED REMAINING REVENUE	113,540							
616				ESTIMATED REMAINING EXPENDITURES	116,087							
617				ESTIMATED BEGINNING FUND BALANCE	747,324							
618											699,633	699,633
619												
620											3,000	3,000
621												
622											79,229	79,229
623												
624												
625												

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE OF ORDINANCES, TITLE 10, CREATING A NEW CHAPTER 3, KEEPING OF LIVESTOCK AND FOWL.

WHEREAS, the Board of Commissioners recognizes in an urban setting and higher population density that the keeping of livestock and fowl impacts upon the public welfare; and

WHEREAS, it is necessary to protect the enjoyment of property by regulating the keeping of livestock within the municipality and to recognize certain rights associated with agriculture by ordinance.

NOW, THEREFORE, be it ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that Title 10, Animal Control, is here and now amended by adding a new Chapter 3, Keeping of Livestock, to wit:

10-301. Keeping of livestock prohibited. From and after 1-1, 2013, it shall be unlawful for any person to keep or allow to be kept cattle, horses, sheep, goats, swine and poultry fowl, except as hereafter set forth within the corporate limits. Further, it shall be unlawful for any person owning or in charge of any of the aforesaid livestock to prior to 1-1, 2013, knowingly or negligently permit such livestock to run at large and in violation of Tennessee Code Annotated 44-8-401.

10-302. Livestock enclosures. Any permitted livestock permitted or permitted fowl being kept within the corporate limits within a building, structure, corral, pen, coop or enclosure shall be kept and maintained at all times in a clean and sanitary condition. No animal or fowl shall be kept so as to become a nuisance either because of noise, odor, contagious disease or other reason.

10-303. Agricultural endeavors. This Chapter shall not prohibit the right to engage in active farming and keeping of livestock as a part of agriculture, as permitted under existing state law, upon tracts of land three (3) acres in size or greater.

10-304. Exception as to poultry. Notwithstanding the prohibition as to the keeping of fowl and poultry in Section 10.301 above, or any applicable zoning restrictions pertaining to the same, the keeping of certain poultry may be permitted, subject to the following restrictions, prohibitions and conditions:

1. The keeping of domesticated ~~hens (female chickens)~~ shall be allowed in residential zone districts.

2. All other types of fowl and poultry, such as ducks, geese, quail, pigeons, turkeys, ostriches, peacocks and emus shall not be considered domesticated ~~hens (chickens)~~

3. Roosters shall be ~~prohibited~~ ^{permitted}. ~~Breeding of permitted hens shall be prohibited within the corporate limits.~~

4. All domesticated ~~hens~~ ^{chickens} shall be kept outside of a habitable structure in a fence chicken enclosure (chicken run), and a portion of the chicken enclosure must include a covered chicken coop structure (hen house). The chicken enclosure shall be sufficient in size for a maximum number of six ~~hens~~ ^{chickens}, the maximum number allowed to be kept.

5. The chicken coop and enclosure shall be well maintained and regularly cleaned to as to control dust, odor and waste and not constitute a nuisance, safety hazard or health problem to the subject premises or surrounding properties. Proper maintenance shall include the removal of waste on a regular basis and disposal thereof in a proper manner. Chicken waste shall include excrement, uneaten food, feathers or other waste items. Any enclosure and coop not properly maintained shall be deemed as a nuisance and in violation of this section.

6. Any food storage shall be kept in air tight, predator proof and weather proof containers.

This ordinance shall become effective on the ____ day of _____, 20__.

ORDAINED on this the ____ day of _____, 20__.

MAYOR

ATTEST:

DEBBIE K. FINCH, CITY RECORDER

APPROVED AS TO FORM AND LEGALITY:

LARRY D. CRAIG, CITY ATTORNEY

PASSED FIRST READING: _____

PASSED SECOND READING: _____

SUBMITTED TO PUBLIC HEARING ON THE ____ DAY OF _____, 20__, AT
7:00 P.M., AFTER ADVERTISEMENT IN THE ADVOCATE NEWSPAPER ON THE ____
DAY OF _____, 20__.

ORDINANCE NO. 12-005

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING ORDINANCE 11-003 - THE 2011-2012 BUDGET

WHEREAS, Tennessee Code Annotated Title 9 chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivision shall first be appropriated before being expended and that only funds that are available shall be appropriated: and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds: and

WHEREAS, the governing body had published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows:

General Fund #110 Revenue

	FY 2009-2010 Actual	FY 2010-2011 Estimated	FY 2011-2012 Proposed	FY 2011-2012 Amended -8-18-2011	FY 2011-2012 Year End Amendments
Beginning Fund Balance			1,031,426	1,023,381	1,023,381
Local Taxes	1,056,029	1,110,702	1,174,406	1,174,406	1,177,706
Building & Related Permits	13,629	4,075	5,375	5,375	5,375
Intergovernmental	548,630	379,300	399,147	389,647	392,647
Fines and Forfeitures	35,816	36,650	37,000	37,000	37,000
Other	126,639	56,270	483,598	690,572	724,868
Total Revenue	1,780,543	1,586,997	2,099,627	2,297,000	2,337,596
Total Available Funds	1,780,543	1,586,997	3,130,953	3,320,381	3,360,977

Street Aid #121 Revenue

	FY 2009-2010 Actual	FY 2010-2011 Estimated	FY 2011-2012 Proposed	FY 2011-2012 Amended -8-18-2011	FY 2011-2012 Year End Amendments
Beginning Fund Balance			14,637	14,637	18,426
Intergovernmental	76,572	72,320	73,447	73,447	73,447
Miscellaneous	105	100,050	50	50	50
Revenue Totals	76,677	172,370	73,497	73,497	73,497
Total Available Funds	76,677	172,370	88,134	88,134	91,923

Drug Fund #127 Revenue

	FY 2009-2010 Actual	FY 2010-2011 Estimated	FY 2011-2012 Proposed	FY 2011-2012 Amended -8-18-2011	FY 2011-2012 Year End Amendments
Beginning Fund Balance			319,122	319,122	319,122
Fines and Forfeitures	842	700	90,700	90,700	90,725
Miscellaneous	42,795	10	300	300	300
Revenue Totals	43,637	710	91,000	91,000	91,025
Total Available Funds	43,637	710	410,122	410,122	410,147

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING ORDINANCE 11-003 - THE 2011-2012 BUDGET

Adequate Facility Tax #310 Revenue

	FY 2009-2010 Actual	FY 2010-2011 Estimated	FY 2011-2012 Proposed	FY 2011-2012 Amended -8-18-2011	FY 2011-2012 Year End Amendments
Beginning Fund Balance			69,654	69,654	69,654
Local Taxes	9,074	1,000	1,000	1,000	1,000
Miscellaneous	150	100	100	100	100
Revenue Totals	9,224	1,100	1,100	1,100	1,100
Total Available Funds	9,224	1,100	70,754	70,754	70,754

Capital Projects #311 Revenue

	FY 2009-2010 Actual	FY 2010-2011 Estimated	FY 2011-2012 Proposed	FY 2011-2012 Amended -8-18-2011	FY 2011-2012 Year End Amendments
Beginning Fund Balance			0	0	0
Miscellaneous	12	12	300,000	300,000	20
Total	12	12	300,000	300,000	20
Total Available Funds	12	12	300,000	300,000	20

Sewer Fund #412 Revenue

	FY 2009-2010 Actual	FY 2010-2011 Estimated	FY 2011-2012 Proposed	FY 2011-2012 Amended -8-18-2011	FY 2011-2012 Year End Amendments
Beginning Fund Balance			783,513	783,513	783,513
Service Charges & Fees	333,698	344,461	363,295	363,295	363,295
Miscellaneous	48,123	11,500	3,050	3,050	8,050
Total	379,821	355,961	366,345	366,345	371,345
Total Available Funds	379,821	355,961	1,149,858	1,149,858	1,154,858

ORDINANCE NO. 12-005

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING ORDINANCE 11-003 - THE 2011-2012 BUDGET

SECTION 2: That the governing body appropriates from these anticipated revenue and unexpended and unencumbered funds as follows:

General Fund #110 Appropriations

	FY 2009-2010 Actual	FY 2010-2011 Estimated	FY 2011-2012 Proposed	FY 2011-2012 Amended -8-18-2011	FY 2011-2012 Year End Amendments
General Government	917,029	959,372	636,947	640,203	294,817
Administrative	0	0	153,355	153,355	153,355
Board of Commissioners	0	0	12,558	12,558	12,558
City Court	0	0	2,300	2,300	2,300
City Attorney	0	0	26,150	26,150	26,150
City Clerk	0	0	82,539	82,539	82,539
Planning and Zoning	0	0	24,342	24,342	28,642
Codes Dept.	23,238	20,050	31,918	31,918	31,918
Police Dept.	119,802	92,539	375,014	375,014	387,787
Fire Dept.	68,887	62,157	128,830	128,830	128,830
Streets Dept.	125,882	126,850	271,177	401,177	390,522
Park Dept.	88,169	81,400	230,159	221,260	583,810
Debt	289,969	412,768	440,802	440,802	440,802
Total Appropriations	1,632,976	1,755,136	2,416,091	2,540,448	2,564,030

Street Aid #121 Appropriations

	FY 2009-2010 Actual	FY 2010-2011 Estimated	FY 2011-2012 Proposed	FY 2011-2012 Amended -8-18-2011	FY 2011-2012 Year End Amendments
	90,738	199,792	88,111	88,111	91,900
Total Appropriations	90,738	199,792	88,111	88,111	91,900

Drug Fund #127 Appropriations

	FY 2009-2010 Actual	FY 2010-2011 Estimated	FY 2011-2012 Proposed	FY 2011-2012 Amended -8-18-2011	FY 2011-2012 Year End Amendments
	2,328	5,200	79,551	88,651	116,151
Total Appropriations	2,328	5,200	79,551	88,651	116,151

Adequate Facility Tax #310 Appropriations

	FY 2009-2010 Actual	FY 2010-2011 Estimated	FY 2011-2012 Proposed	FY 2011-2012 Amended -8-18-2011	FY 2011-2012 Year End Amendments
	10,000	6,000	0	5,000	5,000
Total Appropriations	10,000	6,000	0	5,000	5,000

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING ORDINANCE 11-003 - THE 2011-2012 BUDGET

Capital Projects #311 Appropriations

	FY 2009-2010 Actual	FY 2010-2011 Estimated	FY 2011-2012 Proposed	FY 2011-2012 Amended -8-18-2011	FY 2011-2012 Year End Amendments
	1,107	5,905	300,000	300,000	0
Total Appropriations	1,107	5,905	300,000	300,000	0

Sewer Fund #412 Appropriations

	FY 2009-2010 Actual	FY 2010-2011 Estimated	FY 2011-2012 Proposed	FY 2011-2012 Amended -8-18-2011	FY 2011-2012 Year End Amendments
Operating Expenses	186,004	354,043	238,808	238,808	244,058
Depreciation	104,503	102,105	177,875	177,875	177,875
Debt	34,000	35,000	37,000	37,000	37,000
Total Appropriations	304,507	491,148	453,683	453,683	458,933

SECTION 3: At the end of the current fiscal year the governing body estimates balances/deficits as follows:

Fund Balance	FY 2011-2012 Proposed	FY 2011-2012 Amended -8-18-2011	FY 2011-2012 Year End Amendments
General Fund #110	714,862	807,291	796,947
Street Aid Fund #121	23	23	23
Drug Fund #127	330,571	321,471	293,996
Adequate Facility Tax Fund #310	70,754	65,754	65,754
Capital Project Fund #311	0	0	20
Sewer Fund #412	696,175	696,175	695,925

SECTION 4: That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

General Fund - Bonded or Other Indebtedness	Debt Redemption	Interest Requirements	Debt Authorized and Unissued	Condition of Sinking Fund	Condition of Sinking Fund
Bonds	282,000	112,600	300,000	0.00	0.00
Notes					
Capital Leases					
Other Debt					
Total	282,000	112,600	300,000	0.00	0.00

Sewer Fund - Bonded or Other Indebtedness	Debt Redemption	Interest Requirements	Debt Authorized and Unissued	Condition of Sinking Fund	Condition of Sinking Fund
Bonds				0.00	0.00
Notes	37,000.00	20,984.00			
Capital Leases					
Other Debt					
Total	37,000.00	20,984.00		0.00	0.00

ORDINANCE NO. 12-005

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING ORDINANCE 11-003 - THE 2011-2012 BUDGET

SECTION 5: During the coming fiscal year the governing body has planned capital projects and proposed funding as follows:

Proposed Capital Projects	Proposed Amount Financed by Appropriations	Proposed Amount Financed by Debt
Community Center		300,000.00

ORDINANCE NO. 12-005

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING ORDINANCE 11-003 - THE 2011-2012 BUDGET

SECTION 6: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the Tennessee Code Annotated.

SECTION 7: Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the Tennessee Code Annotated. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 8: A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending fund balances and the number of full time equivalent employees required by Section 6-56-206, Tennessee Code Annotated will be attached.

SECTION 9: If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year until the adoption of the new budget ordinance in accordance with Section 6-56-210, Tennessee Code Annotated provided sufficient revenue are being collected to support the continuing appropriations. Approval of the Director of the Division of Local Finance in the comptroller of the Treasury for a continuation budget will be requested in any indebtedness is outstanding.

SECTION 10: There is hereby levied a property tax of \$0.84 per \$100 of assessed value on all real and personal property.

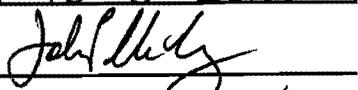
SECTION 11: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

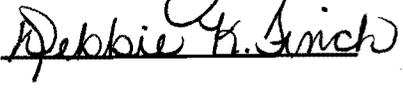
SECTION 12: This ordinance shall take effect upon final reading.

First Reading 9-20-2012

Public Hearing 10-18-2012

Final Reading 10-18-2012

John McLeroy, Mayor 

Debbie K. Finch, Recorder 

**2011-2012 BUDGET
TOWN OF KINGSTON SPRINGS**

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Fund	Account		Description	2009-2010 Actual	2010-2011 Budget	2010-2011 Amended	2010-2011 Thru Feb.	2010-2011 Remaining	2010-2011 Projected Year End	2011-2012 Proposed	2011-2012 Amended 8 16-2011 Ordinance #11-003	2011-2012 Year End Amendments		
GENERAL FUND REVENUE														
LOCAL TAXES														
110	31100		PROPERTY TAXES (CURRENT)	523,429	537,073	537,073	495,222	41,851	537,073	552,566	552,566	552,566		
110	31150		CLERK & MASTER COMMISSION									0		
110	31111		TAX OVERPAYMENTS/REFUNDS	0	50	50	95	10	105	50	50	50		
110	31229		PROPERTY TAX DELINQUENT-PRIOR YEARS	0	0	0	0	0	0	0	0	0		
110	31300		INT. PENALTY ON PROP TAX	7,087	1,000	1,000	1,966	200	2,166	1,000	1,000	1,000		
110	31510		PAYMENTS IN LIEU OF TAXES	17,372	0	0	0	0	0	0	0	0		
110	31511		PAY IN LIEU OF TAX -ELECTRIC	0	6,458	6,458	7,188	0	7,188	7,000	7,000	7,000		
110	31513		PAYMENT IN LIEU OF TAX -SEWER	0	10,009	10,009	6,673	3,336	10,009	9,920	9,920	9,920		
110	31514		PAY IN LIEU OF TAX - GAS	0	10,842	10,842	8,498	4,249	12,747	12,500	12,500	12,500		
110	31810		LOCAL SALES TAX - CO. TRUSTEE	349,034	274,500	274,500	200,239	100,120	300,359	300,300	300,300	300,300		
110	31820		LOCAL SALES TAX - STATE	0	121,500	121,500	102,953	51,477	154,430	154,450	154,450	154,450		
110	31710		WHOLESALE BEER TAX	90,233	80,000	80,000	45,942	22,971	68,913	68,900	68,900	68,900		
110	31720		WHOLESALE LIQUOR TAX	30,860	29,000	29,000	18,413	9,207	27,620	27,500	27,500	27,500		
110	32211		BEER - PRIVILEGE TAX	1,042	1,000	1,000	1,100	550	1,650	1,200	1,200	1,200		
110	32220		LIQUOR BY THE DRINK PRIVILEGE	0	2,270	2,270	1,470	0	1,470	1,470	1,470	1,470		
110	31910		AT&T MOBILITY FRANCHISE TAX	0	0	40	36	18	54	50	50	50		
110	31912		CABLE TV FRANCHISE TAX	36,972	37,000	37,000	18,739	18,739	37,478	37,500	37,500	37,500		
TOTAL LOCAL TAXES				1,058,029	1,110,702	1,110,742	908,514	252,747	1,161,241	1,174,406	1,174,406	1,177,706		
BUILDING & RELATED PERMITS														
110	32609		DRIVEWAY PERMIT	0	75	75	100	0	100	75	75	75		
110	32610		BUILDING PERMITS	7,618	2,500	2,500	5,562	300	5,862	3,500	3,500	3,500		
110	32690		OTHER PERMITS	6,011	1,300	1,300	1,756	300	2,056	1,500	1,500	1,500		
110	32710		SIGN PERMITS	0	200	200	250	50	300	300	300	300		
TOTAL BUILDING & RELATED PERMITS				13,629	4,075	4,075	7,668	650	8,318	5,375	5,375	5,375		
INTERGOVERNMENTAL														
110	31980		MIXED DRINK TAXES	8,731	10,000	10,000	8,241	4,121	12,362	11,000	11,000	11,000		
110	33400		STATE GRANTS	0	0	0	0	0	0	0	0	0		
110	33410		STATE OFFICERS SUPPLEMENT PAY	3,000	3,000	3,000	0	3,000	3,000	3,000	3,000	3,000		
110	33510		STATE SALES TAX (SHARED REV.)	322,563	177,417	177,417	124,486	62,243	186,729	178,175	178,175	178,175		
110	33520		STATE INCOME TAX	28,743	5,000	5,000	20,329	0	20,329	5,000	5,000	5,000		
110	33530		STATE BEER TAX (SHARED REV.)	1,374	1,387	1,387	725	363	1,088	1,406	1,406	1,406		
110	33531		TELECOMMUNICATION SALES TAX	211	270	270	144	72	216	200	200	200		
110	33552		STATE-CITY ST. & TRANS. (SHARED	3,291	5,934	5,934	3,968	1,984	5,952	5,650	5,650	5,650		
110	33591		TVA (SHARED REVENUE)	30,504	31,390	31,390	15,603	15,603	31,206	30,509	30,509	30,509		
110	33593		CORPORATE EXCISE TAX	3,179	1,378	1,378	0	1,378	0	1,378	1,378	1,378		
110	33700		GRANTS FROM LOCAL UNITS	7,700	0	0	0	0	0	15,000	5,500	5,500		
110	34260		FIRE TAX - COUNTY	139,344	143,524	143,524	71,762	71,762	143,524	147,830	147,830	147,830		
TOTAL INTERGOVERNMENTAL				648,630	378,300	378,300	245,258	160,625	405,783	399,147	399,647	392,647		
FINES														
110	35100		CITY COURT	34,774	36,000	36,000	18,129	9,065	27,194	36,000	36,000	36,000		
110	35140		DRUG FINES	842	650	650	1,116	400	1,516	1,000	1,000	1,000		
TOTAL FINES				35,616	36,650	36,650	19,245	9,465	28,710	37,000	37,000	37,000		
OTHER														
110	32210		BEER PERMIT APPLICATION FEES	250	250	250	250	125	375	250	250	250		
110	33701		TML "SAFETY PARTNER" GRANT	1,000	0	0	0	0	0	0	0	1,000		
110	33902		FIRE FIGHTERS ASSOCIATION	0	0	0	0	0	0	0	0	0		
110	34125		PLANNING REVIEW FEES	1,820	200	200	400	200	600	200	200	200		
110	34213		OFFICER FEES	2,299	1,200	1,200	981	491	1,472	1,400	1,400	1,400		
110	34240		ACCIDENT REPORT CHARGES	155	100	100	85	43	128	120	120	120		
110	34311		EXCAVATION-STREET CUTS	26	30	30	22	0	22	30	30	30		
110	34740		PARK AND RECREATION CHARGES	2,105	1,000	1,000	710	355	1,065	5,000	1,000	1,000		

Delinquent Tax Collection

New line item for collecting delinquent taxes.

ADD VOL. FIRE ASSISTANCE GRANT

Adjusted due to building construction being delayed.

**2011-2012 BUDGET
TOWN OF KINGSTON SPRINGS**

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Fund	Account		Description	2009-2010 Actual	2010-2011 Budget	2010-2011 Amended	2010-2011 Thru Feb.	2010-2011 Remaining	2010-2011 Projected Year End	2011-2012 Proposed	2011-2012 Amended 8-18-2011 Ordinance #11-003	2011-2012 Year End Amendments		
1														
80	110	34742	BASKETBALL PROGRAM	540	600	600	0	550	550	600	600	600		
81	110	34743	SOFTBALL PROGRAM	3,750	3,750	3,750	0	0	0	3,750	3,750	3,750		
82	110	34744	SOCCER PROGRAM	21,375	20,000	20,000	17,307	100	17,407	18,000	18,000	18,000		
83	110	34745	PARK - DUCK RACE	3,805	0	0	0	0	0	0	0	0		
84	110	34746	ART IN THE PARK	400	0	600	600	0	600	0	0	700		RECEIVED REVENUE NOT PROJECTED
85	110	34747	MISC. PARK PROGRAMS	20	0	0	0	0	0	0	0	0		
86	110	34750	MOVIE IN THE PARK	729	1,500	1,500	50	400	450	1,000	1,000	1,000		
87	110	34751	5K RACE	5,768	5,700	5,700	6,483	0	6,483	6,500	6,500	6,500		
88	110	34752	FISHING RODEO	400	500	500	0	400	400	400	400	400		
89	110	34755	CONCESSIONS	519	350	350	0	200	200	350	350	350		
70	110	34759	SUMMER CAMP	0	9,000	9,000	0	0	0	0	0	0		
71	110	34791	CITY HALL VENDING MACHINE	141	135	135	0	135	135	135	135	135		
72	110	35300	BUILDING PERMIT PENALTIES	0	350	350	221	100	321	300	300	300		
73	110	36000	OTHER REVENUES	6,098	2,200	24,391	4,787	22,191	26,978	2,200	2,200	2,200		Ins. Claim paid on Splash Ground flood damage. (\$6420)
74	110	36100	INTEREST EARNINGS	6,288	3,500	3,500	2,855	645	3,500	3,500	3,500	3,500		\$124,000 from Ins. For 3-2-2012 storm damage.
75	110	36210	AMBULANCE RENT	1,870	0	0	0	0	0	0	0	0		
76	110	36211	TN HWY PATROL RENT	0	0	0	0	0	0	0	0	0		
77	110	36212	TBI RENT	600	0	450	450	0	450	0	0	0		Moved Acquisition cost to a separate object code. This total is what is due from FEMA on Flood expenses.
78	110	36213	LIBRARY LEASE	10	0	0	0	0	0	0	0	0		
79	110	36350	INSURANCE CLAIM PAYMENTS	66,458	0	61,469	199,792	3,599	203,391	0	0	130,420		Updated amount to be received by FEMA per letter received on 4-10-2012.
80	110	36400	FEMA REIMBURSEMENT	0	0	266,888	0	266,888	266,888	439,863	649,837	227,019		
81	110	36730	FD DONATIONS	213	0	0	0	0	0	0	0	0		
82	110	36963	RECEIVED FROM AFT	0	0	0	0	0	0	0	0	0		
83	110	36966	RECEIVED FROM CAPITAL PROJECTS	0	5,905	5,905	0	0	0	0	0	0		Closed Capital Project Bank Account and transferred to Gen. Per Auditor.
84	110	36990	CAPITAL OUTLAY NOTE	0	0	0	0	0	0	0	0	0		
85			TOTAL OTHER	126,633	5,270	407,366	234,993	296,921	531,418	483,595	690,672	724,868		
86			TOTAL GENERAL REVENUE	1,780,543	1,586,997	1,938,636	1,415,678	718,787	2,135,465	2,099,526	2,297,000	2,337,596		AUDITOR REQUESTED THAT THE ACTIVITY CENTER BE PLACED IN GENERAL AND DELETE CAPITAL PROJECT FUND.
87														
88														

**2011-2012 BUDGET
TOWN OF KINGSTON SPRINGS**

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Fund	Account		Description	2009-2010 Actual	2010-2011 Budget	2010-2011 Amended	2010-2011 Thru Feb.	2010-2011 Remaining	2010-2011 Projected Year End	2011-2012 Proposed	2011-2012 Amended 8-18-2011 Ordinance #11-003	2011-2012 Year End Amendments		
89			GENERAL FUND EXPENDITURES											
90	110	41000	111 SALARIES	456,130	458,977	458,977	306,172	152,805	458,977	0	0	0		
91	110	41000	113 STATE SUPPLEMENT PAY POLICE	3,002	3,000	3,000	0	3,000	3,000	0	0	0		
92	110	41000	114 PART-TIME SALARIES	0	0	0	0	0	0	0	3,024	3,024		
93	110	41000	115 BOARD SALARIES	9,600	9,600	9,600	6,400	3,200	9,600	0	0	0		
94	110	41000	132 FD INCENTIVE	19,981	20,000	20,000	19,949	0	19,949	0	0	0		
95	110	41000	135 EMPLOYEE RECOGNITION	1,500	2,000	2,000	0	2,000	0	0	0	0		
96	110	41000	141 OASI	38,438	37,606	37,606	25,823	11,782	37,606	0	231	231		
97	110	41000	142 HEALTH INSURANCE	98,014	104,301	104,301	64,518	39,783	104,301	0	0	0		
98	110	41000	143 RETIREMENT	29,936	32,708	32,771	21,264	11,507	32,771	0	0	0		WORKERS COMP. FOR CLEANING EMPLOYEE
99	110	41000	146 WORKERS COMPENSATION	12,655	22,657	22,657	0	22,657	22,657	0	0	0		
100	110	41000	147 UNEMPLOYMENT INSURANCE	433	273	273	211	62	273	0	0	0		
101	110	41000	148 EMPLOYEE EDUCATION & TRAINING	539	500	500	75	425	500	0	0	0		FOR CLEANING PERSON
102	110	41000	172 CITY ELECTION	3,118	0	0	0	0	0	0	0	0		
103	110	41000	175 CREDIT CARD FEE'S	489	450	450	247	203	450	450	450	450		
104	110	41000	207 SOUTH CHEATHAM LIBRARY	0	8,500	8,500	8,500	0	8,500	8,500	8,500	8,500		
105	110	41000	208 CIO SERVICES	3,262	6,800	6,800	4,024	2,776	6,800	6,800	6,800	6,800		
106	110	41000	211 POSTAGE, BOX RENT, ETC.	1,879	1,800	1,800	1,133	667	1,800	1,800	1,800	1,800		
107	110	41000	216 SAFETY DEPOSIT BOX/MISC. CHARGES	0	100	100	0	100	100	100	100	100		
108	110	41000	218 COMMISSIONERS RETREAT	1,026	1,500	1,500	950	550	1,500	0	0	0		
109	110	41000	219 DISPATCHING	2,400	2,400	2,400	0	2,400	2,400	0	0	0		
110	110	41000	222 BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	433	2,800	2,800	911	1,889	2,800	1,500	1,500	1,500		Farm Bureau \$25 Sam's Business \$210 Sam's Direct \$130 TN Mtn. League \$838 Poster Comp. \$70 ASCAP \$311
111	110	41000	235 MEMBERSHIPS	2,221	3,072	3,072	1,407	1,665	3,072	0	0	0		
112	110	41000	236 PUBLIC RELATION	543	3,100	3,700	299	3,401	3,700	3,100	3,100	3,100		
113	110	41000	237 ADVERTISING	3,688	2,600	2,600	1,393	1,207	2,600	2,600	2,600	2,600		
114	110	41000	238 OFF SITE BACKUP SERVICE	0	0	12	3	9	12	25	25	25		County now charging city dumping fees.
115	110	41000	239 LANDFILL FEES	0	0	0	0	0	0	0	0	0		
116	110	41000	241 ELECTRIC	16,765	17,000	17,000	10,575	6,425	17,000	10,000	10,000	10,000		
117	110	41000	242 WATER	10,200	13,100	13,100	11,770	2,165	13,935	275	275	275		
118	110	41000	244 GAS HEATING	6,225	5,000	5,000	3,403	1,697	5,000	0	0	0		
119	110	41000	245 TELEPHONE	14,260	14,000	14,000	8,916	4,458	13,374	6,000	6,000	6,000		
120	110	41000	248 ONLINE SERVICES	2,844	2,300	2,300	1,739	561	2,300	2,300	2,300	2,300		
121	110	41000	249 DUMPSTERS	2,465	2,200	2,200	1,684	842	2,526	2,602	2,602	2,602		
122	110	41000	250 PROFESSIONAL SERVICES	108	250	250	0	250	250	250	250	250		
123	110	41000	252 LEGAL SERVICES	19,301	28,100	28,100	13,804	14,296	28,100	0	0	0		City Mgr. included engineering cost for paving, and projects in the expense line of the project. This is for meetings, consulting, etc.
124	110	41000	253 AUDITING SERVICES	8,500	8,650	8,650	0	8,650	8,650	8,650	8,650	8,650		
125	110	41000	254 ENGINEERING	6,976	12,400	12,400	6,621	5,779	12,400	0	0	15,500		
126	110	41000	255 SOFTWARE / HARDWARE SUPPORT	9,369	11,338	11,338	9,515	1,823	11,338	9,870	9,870	9,870		
127	110	41000	256 CHEATHAM CO. ECONOMIC DEV. BOARD	11,321	11,400	11,400	5,756	5,644	11,400	0	0	0		
128	110	41000	257 PLANNING OFFICE SERVICES	8,043	10,500	10,500	3,669	6,831	10,500	0	0	0		
129	110	41000	262 R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	581	500	500	250	250	500	500	500	500		
130	110	41000	265 R & M GROUNDS AND GROUND IMPROVEMENTS	22	100	100	0	100	100	100	100	100		
131	110	41000	266 REPAIR AND MAINTENANCE BUILDINGS	3,309	5,000	5,000	4,064	936	5,000	5,000	5,000	5,000		
132	110	41000	275 LITIGATION EXPENSES	16,679	0	0	0	0	0	0	0	0		
133	110	41000	276 LANDSCAPING	0	0	0	0	0	0	0	0	500		
134	110	41000	280 PERSONAL MILEAGE	1,053	1,100	1,100	459	641	1,100	0	0	0		WEEDING FLOWER BED. PER COMMISSION IN BUDGET MEETING.
135	110	41000	283 OUT OF TOWN EXPENSE	0	600	600	224	376	600	0	0	0		
136	110	41000	287 MEALS AND ENTERTAINMENT	408	670	670	475	195	670	500	500	500		
137	110	41000	291 MTAS CODIFICATION SERVICES	0	600	600	1,303	0	1,303	0	0	0		
138	110	41000	293 RECORDING DOCUMENTS	34	100	100	0	100	100	0	0	0		
139	110	41000	295 MAINTENANCE CONTRACTS	1,705	1,500	1,500	864	636	1,500	725	725	725		
140	110	41000	299 MISCELLANEOUS	1,606	1,000	1,000	608	392	1,000	1,000	1,000	1,000		
141	110	41000	306 LEASING	235	500	500	0	500	500	500	500	500		
142	110	41000	306 LEADERSHIP CHEATHAM COUNTY	0	0	0	0	0	0	450	450	450		MOVE TO STREET OBJ. 316 TO PURCHASE BRACKETS FOR FLOWER POTS.
143	110	41000	310 OFFICE SUPPLIES	5,444	8,700	8,700	5,142	3,558	8,700	8,700	8,700	8,700		
144	110	41000	312 OFFICE FURNITURE, FILE CABINETS, ETC.	0	6,300	6,300	5,900	400	6,300	1,000	1,000	1,000		
145	110	41000	318 COMPUTERS, PRINTERS, OFFICE EQUIPMENT	170	2,500	2,500	213	2,287	2,500	2,500	2,500	2,500		
146	110	41000	319 CHRISTMAS DECORATIONS	0	1,500	1,500	0	1,500	1,500	1,500	1,500	1,500		3-2-2012 STORM DAMAGE TO CITY BLDGS.
147	110	41000	354 CITY YARD SALE	385	350	350	0	350	350	450	450	450		

**2011-2012 BUDGET
TOWN OF KINGSTON SPRINGS**

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	Fund	Account		Description	2009-2010 Actual	2010-2011 Budget	2010-2011 Amended	2010-2011 Thru Feb.	2010-2011 Remaining	2010-2011 Projected Year End	2011-2012 Proposed	2011-2012 Amended 8 18-2011 Ordinance #11-003	2011-2012 Year End Amendments		
1															
148	110	41000	480	NATURAL DISASTER EMERGENCY EXPENSES	35,201	0	16,970	16,970	0	16,970	0	0	100,000		
149	110	41000	510	LIABILITY INSURANCE	29,239	44,000	44,000	0	44,000	44,000	2,586	2,586	2,586		
150	110	41000	516	NOTARY & SURETY BOND FEES	0	127	627	500	0	500	0	0	0		
151	110	41000	520	PROPERTY INSURANCE	2,853	3,138	3,138	0	3,138	3,138	1,306	1,306	1,306		
152	110	41000	529	PROPERTY ACQUISITION	0	0	0	0	0	0	502,700	502,700	502,700		
153	110	41000	532	LAND RENTAL	2,461	2,500	2,500	2,464	0	2,464	0	0	0		
154	110	41000	700	CONTRIBUTIONS	10,000	1,500	1,500	1,500	0	1,500	1,750	1,750	1,750		
155	110	41000	762	TRANSFER TO STREET AID	0	0	143,392	143,392	0	143,392	0	0	0		
156	110	41000	769	TRANSFER TO RESERVE MONEY MARKET	0	0	0	0	0	0	23,359	23,359	23,359		
157	110	41000	965	GEN. GOV. ADDITIONS / IMPROVEMENTS	0	15,905	15,905	16,446	0	16,446	17,300	17,300	17,300		
158				TOTAL GENERAL EXPENDITURES	817,029	69,372	20,909	74,506	380,767	122,274	638,847	640,203	294,617		
159															
160															

Changed to show actual cost to the town.

Remove per Auditor. Do not have to show transfers in the budget.

**2011-2012 BUDGET
TOWN OF KINGSTON SPRINGS**

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	Fund	Account		Description	2009-2010 Actual	2010-2011 Budget	2010-2011 Amended	2010-2011 Thru Feb.	2010-2011 Remaining	2010-2011 Projected Year End	2011-2012 Proposed	2011-2012 Amended 8 18-2011 Ordinance #11-003	2011-2012 Year End Amendments		
1															
161				ADMINISTRATIVE EXPENDITURES											
162	110	41110	111	SALARIES	0	0	0	0	0	0	103,948	103,948	103,948		
163	110	41110	135	EMPLOYEE RECOGNITION	0	0	0	0	0	0	200	200	200		
164	110	41110	138	CELL PHONE ALLOWANCE	0	0	0	0	0	0	1,344	1,344	1,344		
165	110	41110	141	OASI (EMPLOYER'S SHARE)	0	0	0	0	0	0	8,070	8,070	8,070		
166	110	41110	142	HEALTH INSURANCE	0	0	0	0	0	0	25,930	25,930	25,930		
167	110	41110	143	RETIREMENT	0	0	0	0	0	0	7,422	7,422	7,422		
168	110	41110	145	GAP INSURANCE	0	0	0	0	0	0	1,600	1,600	1,600		
169	110	41110	146	WORKMEN'S COMPENSATION	0	0	0	0	0	0	1,178	1,178	1,178		
170	110	41110	147	UNEMPLOYMENT INSURANCE	0	0	0	0	0	0	42	42	42		
171	110	41110	148	EMPLOYEE EDUCATION & TRAINING	0	0	0	0	0	0	1,000	1,000	1,000		
172	110	41110	235	MEMBERSHIPS	0	0	0	0	0	0	195	195	195		
173	110	41110	280	PERSONAL MILEAGE	0	0	0	0	0	0	650	650	650		
174	110	41110	283	OUT-OF-TOWN EXPENSE	0	0	0	0	0	0	1,200	1,200	1,200		
175	110	41110	328	CLOTHING & UNIFORMS	0	0	0	0	0	0	250	250	250		
176	110	41110	516	NOTARY & SURETY BOND/FEEs	0	0	0	0	0	0	327	327	327		
177				TOTAL ADMINISTRATIVE EXPENDITURES	0	0	0	0	0	0	153,355	153,355	153,355		
178															
179															

**2011-2012 BUDGET
TOWN OF KINGSTON SPRINGS**

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	Fund	Account		Description	2009-2010 Actual	2010-2011 Budget	2010-2011 Amended	2010-2011 Thru Feb.	2010-2011 Remaining	2010-2011 Projected Year End	2011-2012 Proposed	2011-2012 Amended 8 18-2011 Ordinance #11-003	2011-2012 Year-End Amendments		
1															
180				CITY COUNCIL											
181	110	41111	115	BOARD SALARIES	0	0	0	0	0	0	9,600	9,600	9,600		
182	110	41111	141	OASI (EMPLOYER'S SHARE)	0	0	0	0	0	0	734	734	734		
183	110	41111	146	WORKMEN'S COMPENSATION	0	0	0	0	0	0	274	274	274		
184	110	41111	148	EMPLOYEE EDUCATION & TRAINING	0	0	0	0	0	0	250	250	250		
185	110	41111	218	COMMISSIONERS RETREAT	0	0	0	0	0	0	1,500	1,500	1,500		
186	110	41111	283	OUT-OF-TOWN EXPENSE	0	0	0	0	0	0	200	200	200		
187				TOTAL CITY COUNCIL	0	0	0	0	0	0	12,568	12,568	12,568		
188															
189															

**2011-2012 BUDGET
TOWN OF KINGSTON SPRINGS**

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	Fund	Account		Description	2009-2010 Actual	2010-2011 Budget	2010-2011 Amended	2010-2011 Thru Feb.	2010-2011 Remaining	2010-2011 Projected Year End	2011-2012 Proposed	2011-2012 Amended 8 18-2011 Ordinance #11-003	2011-2012 Year End Amendments		
1															
190				CITY COURT											
191	110	41200	252	LEGAL SERVICES	0	0	0	0	0	0	2,100	2,100	2,100		
192	110	41200	310	OFFICE SUPPLIES	0	0	0	0	0	0	200	200	200		
193				TOTAL CITY COURT	0	0	0	0	0	0	2,300	2,300	2,300		
194															
195															

**2011-2012 BUDGET
TOWN OF KINGSTON SPRINGS**

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	Fund	Account		Description	2009-2010 Actual	2010-2011 Budget	2010-2011 Amended	2010-2011 Thru Feb.	2010-2011 Remaining	2010-2011 Projected Year End	2011-2012 Proposed	2011-2012 Amended B 18-2011 Ordinance #11-003	2011-2012 Year End Amendments		
1				CITY ATTORNEY											
196															
197	110	41520	235	MEMBERSHIPS	0	0	0	0	0	0	150	150	150		
198	110	41520	252	LEGAL SERVICES	0	0	0	0	0	0	26,000	26,000	26,000		
199				TOTAL CITY ATTORNEY	0	0	0	0	0	0	26,150	26,150	26,150		
200															
201															

**2011-2012 BUDGET
TOWN OF KINGSTON SPRINGS**

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	Fund	Account		Description	2009-2010 Actual	2010-2011 Budget	2010-2011 Amended	2010-2011 Thru Feb.	2010-2011 Remaining	2010-2011 Projected Year End	2011-2012 Proposed	2011-2012 Amended 8 18-2011 Ordinance #11-003	2011-2012 Year End Amendments		
1															
202				CITY CLERK											
203	110	41580	111	SALARIES	0	0	0	0	0	0	56,909	56,909	56,909		
204	110	41580	135	EMPLOYEE RECOGNITION	0	0	0	0	0	0	200	200	200		
205	110	41580	141	OASI (EMPLOYER'S SHARE)	0	0	0	0	0	0	4,369	4,369	4,369		
206	110	41580	142	HEALTH INSURANCE	0	0	0	0	0	0	13,836	13,836	13,836		
207	110	41580	143	RETIREMENT	0	0	0	0	0	0	4,063	4,063	4,063		
208	110	41580	145	GAP INSURANCE	0	0	0	0	0	0	1,600	1,600	1,600		
209	110	41580	146	WORKMEN'S COMPENSATION	0	0	0	0	0	0	270	270	270		
210	110	41580	147	UNEMPLOYMENT INSURANCE	0	0	0	0	0	0	42	42	42		
211	110	41580	280	PERSONAL MILEAGE	0	0	0	0	0	0	650	650	650		
212	110	41580	283	OUT-OF-TOWN EXPENSE	0	0	0	0	0	0	150	150	150		
213	110	41580	326	CLOTHING AND UNIFORMS	0	0	0	0	0	0	250	250	250		
214	110	41580	516	NOTARY & SURETY BOND/FEEs	0	0	0	0	0	0	200	200	200		
215				TOTAL CITY CLERK EXPENDITURES	0	0	0	0	0	0	82,538	82,538	82,538		
216															
217															

**2011-2012 BUDGET
TOWN OF KINGSTON SPRINGS**

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	Fund	Account		Description	2009-2010 Actual	2010-2011 Budget	2010-2011 Amended	2010-2011 Thru Feb.	2010-2011 Remaining	2010-2011 Projected Year End	2011-2012 Proposed	2011-2012 Amended by 10-2011 Ordinance #11-003	2011-2012 Year End Amendments		
1															
218				PLANNING AND ZONING											
219	110	41700	256	CHEATHAM CO. ECONOMIC DEV. BOARD	0	0	0	0	0	0	11,742	11,742	11,742		
220	110	41700	257	PLANNING OFFICE SERVICES	0	0	0	0	0	0	12,500	12,500	16,600		
221	110	41700	293	RECORDING DOCUMENTS	0	0	0	0	0	0	100	100	100		
222				TOTAL PLANNING AND ZONING EXPENDITURES	0	0	0	0	0	0	24,342	24,342	28,642		
223															
224															

Board appropriated \$4300 for the Design and Review on 10-20-2011

**2011-2012 BUDGET
TOWN OF KINGSTON SPRINGS**

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Fund	Account		Description	2009-2010 Actual	2010-2011 Budget	2010-2011 Amended	2010-2011 Thru Feb.	2010-2011 Remaining	2010-2011 Projected Year End	2011-2012 Proposed	2011-2012 Amended by 18-2011 Ordinance #11-003	2011-2012 Year End Amendments		
225				CODES											
228	110	41710	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	0	0	383	383	0	383	300	300	300		
227	110	41710	235	MEMBERSHIPS	100	100	100	0	0	0	100	100	100		
228	110	41710	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	703	750	367	0	0	0	750	750	750		
229	110	41710	270	CONTRACTED BLDG. INSPECTOR	18,858	16,600	16,600	6,262	10,338	16,600	16,600	16,600	16,600		
230	110	41710	273	CONTRACTED CODE ENFORCEMENT	0	0	0	0	0	0	3,900	3,900	3,900		
231	110	41710	297	CODE CLEAN-UP COST	0	0	0	0	0	0	3,000	3,000	3,000		
232	110	41710	298	DEMOLITION	0	2,000	2,000	0	0	0	5,000	5,000	5,000		
233	110	41710	299	MISCELLANEOUS	3,535	0	0	0	0	0	0	0	0		
234	110	41710	316	MACHINERY & EQUIPMENT	0	100	100	0	0	0	100	100	100		
235	110	41710	331	FUEL	42	500	500	0	0	0	500	500	500		
236	110	41710	510	LIABILITY INSURANCE	0	0	0	0	0	0	1,437	1,437	1,437		
237	110	41710	520	PROPERTY INSURANCE	0	0	0	0	0	0	231	231	231		
238				TOTAL CODE EXPENDITURES	23,238	20,050	20,050	6,545	10,338	16,983	31,918	31,918	31,918		
239															
240															

**2011-2012 BUDGET
TOWN OF KINGSTON SPRINGS**

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Fund	Account		Description	2009-2010 Actual	2010-2011 Budget	2010-2011 Amended	2010-2011 Thru Feb.	2010-2011 Remaining	2010-2011 Projected Year End	2011-2012 Proposed	2011-2012 Amended 18-2011 Ordinance #11-003	2011-2012 Year End Amendments		
1														
241			POLICE											
242	110	42100	111	SALARIES	0	0	0	0	0	195,975	195,975	195,975		
243	110	42100	112	OVERTIME	0	0	0	0	0	0	0	650	STORM 3-2-2012	
244	110	42100	113	STATE SUPPLEMENT PAY POLICE	0	0	0	0	0	3,000	3,000	3,000		
245	110	42100	135	EMPLOYEE RECOGNITION	0	0	0	0	0	500	500	500		
246	110	42100	138	CELL PHONE ALLOWANCE	0	0	0	0	0	4,032	4,032	4,032	OVERTIME FOR STORM 3-2-2012	
247	110	42100	141	OASI (EMPLOYER'S SHARE)	0	0	0	0	0	15,568	15,568	15,645		
248	110	42100	142	HEALTH INSURANCE	0	0	0	0	0	42,802	42,802	42,802		
249	110	42100	143	RETIREMENT	0	0	0	0	0	13,993	13,993	13,993	OVERTIME FOR STORM 3-2-2012	
250	110	42100	145	GAP INSURANCE	0	0	0	0	0	4,000	4,000	4,000		
251	110	42100	146	WORKMEN'S COMPENSATION	0	0	0	0	0	12,273	12,273	12,273		
252	110	42100	147	UNEMPLOYMENT INSURANCE	0	0	0	0	0	105	105	105		
253	110	42100	148	EMPLOYEE EDUCATION & TRAINING	199	1,000	1,000	99	901	1,000	1,000	1,000		
254	110	42100	170	FEES	0	800	800	0	800	800	800	800		
255	110	42100	178	LICENSE FEE	0	0	0	0	0	0	0	0		
256	110	42100	208	CIO SERVICES	800	1,000	1,000	0	1,000	1,000	1,000	1,000	Line Item Adjustment	
257	110	42100	219	DISPATCHING	0	0	0	0	0	1,200	1,200	1,200		
258	110	42100	220	FORENSIC'S	0	0	0	0	0	2,000	2,000	2,000		
259	110	42100	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	0	300	300	0	300	300	2,300	2,300	2,050	Line Item Adjustment
260	110	42100	235	MEMBERSHIPS	100	500	500	115	385	500	350	350		
261	110	42100	236	PUBLIC RELATION	0	175	175	0	175	175	175	175		
262	110	42100	248	ONLINE SERVICES	2,581	4,200	4,200	1,505	2,695	4,200	4,200	4,200		
263	110	42100	251	MEDICAL	150	150	150	0	150	150	150	150	Line Item Adjustment	
264	110	42100	259	SPECIAL RESPONSE TEAM	1,330	3,000	3,000	913	2,087	3,000	3,000	3,000		
265	110	42100	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	16,870	10,000	10,000	11,021	0	11,021	13,000	13,000	12,450	Line Item Adjustment
266	110	42100	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	534	500	500	50	450	500	500	500	500	Line Item Adjustment
267	110	42100	283	OUT-OF-TOWN EXPENSE	735	2,300	2,300	1,617	683	2,300	2,300	2,300		
268	110	42100	295	MAINTENANCE CONTRACTS	0	0	0	0	0	250	250	250		
269	110	42100	299	MISCELLANEOUS	0	200	200	130	70	200	200	200	160	Line Item Adjustment
270	110	42100	313	SAFETY EQUIPMENT	2,050	2,700	2,700	1,332	1,368	2,700	2,700	2,700	3,300	Line Item Adjustment
271	110	42100	315	COMMUNICATION EQUIPMENT/SUPPLIES	566	950	950	0	950	950	950	950	500	Line Item Adjustment
272	110	42100	316	MACHINERY & EQUIPMENT	2,614	2,614	2,614	1,116	1,498	2,614	2,614	2,614	2,014	Line Item Adjustment
273	110	42100	317	MEDICAL EQUIPMENT/SUPPLIES	0	250	250	0	250	250	250	250		
274	110	42100	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	1,958	2,500	2,500	500	2,000	2,500	2,500	2,500		
275	110	42100	320	OPERATING SUPPLIES	361	450	450	127	323	450	450	450	550	Line Item Adjustment
276	110	42100	326	CLOTHING AND UNIFORMS	427	2,000	2,000	1,668	332	2,000	2,000	2,000		
277	110	42100	328	EDUCATIONAL SUPPLIES	0	250	250	0	250	250	250	250		
278	110	42100	331	FUEL	17,441	20,000	20,000	12,561	7,439	20,000	24,000	24,000	24,000	3-2-2012 STORM DAMAGE TO (6) VEHICLES
279	110	42100	480	NATURAL DISASTER EMERGENCY EXPENSES	34,640	0	0	0	0	0	0	0	32,000	
280	110	42100	510	LIABILITY INSURANCE	0	0	0	0	0	11,624	11,624	11,624		
281	110	42100	520	PROPERTY INSURANCE	0	0	0	0	0	3	3	3		
282	110	42100	775	K9 EXPENSES	799	4,700	4,700	2,130	2,570	4,700	0	0		
283	110	42100	944	TRANSPORTATION EQUIPMENT	35,647	0	30,440	0	30,440	30,440	0	0		
284	110	42100	967	PSD ADDITIONS / IMPROVEMENTS	0	32,000	32,000	1,048	30,952	32,000	3,000	3,000		
285				TOTAL POLICE EXPENDITURES	119,802	92,539	122,979	35,332	88,068	124,000	376,014	376,014	387,787	
286														
287														

**2011-2012 BUDGET
TOWN OF KINGSTON SPRINGS**

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	Fund	Account		Description	2009-2010 Actual	2010-2011 Budget	2010-2011 Amended	2010-2011 Thru Feb.	2010-2011 Remaining	2010-2011 Projected Year End	2011-2012 Proposed	2011-2012 Amended & 11-2011 Ordinance #11-003	2011-2012 Year-End Amendments		
1				FIRE											
288				FIRE											
289	110	42200	132	FD INCENTIVE PROGRAM	0	0	0	0	0	0	27,500	27,500	27,500		
290	110	42200	141	OASI	0	0	0	0	0	0	2,104	2,104	2,104		
291	110	42200	146	WORKMEN'S COMPENSATION	0	0	0	0	0	0	925	925	925		
292	110	42200	148	EMPLOYEE EDUCATION & TRAINING	561	2,000	2,000	1,003	997	2,000	2,000	2,000	2,000		Line Item Adjustment
293	110	42200	219	DISPATCHING	0	0	0	0	0	0	1,200	1,200	1,200		Line Item Adjustment
294	110	42200	235	MEMBERSHIPS	50	150	150	0	150	150	150	150	150		
295	110	42200	236	PUBLIC RELATION	1,626	1,500	1,500	1,097	403	1,500	1,500	1,500	1,500		Line Item Adjustment
296	110	42200	241	ELECTRIC	0	0	0	0	0	0	7,300	7,300	7,300		
297	110	42200	242	WATER	0	0	0	0	0	0	875	875	875		
298	110	42200	244	GAS HEATING	0	0	0	0	0	0	6,700	6,700	6,700		
299	110	42200	245	TELEPHONE	0	0	0	0	0	0	925	925	925		
300	110	42200	246	CABLE	679	1,050	1,050	466	584	1,050	1,050	1,050	1,050		
301	110	42200	251	MEDICAL	0	350	350	0	350	350	350	350	350		
302	110	42200	255	SOFTWARE / HARDWARE SUPPORT	220	220	220	0	220	220	220	220	220		
303	110	42200	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	17,818	16,000	16,000	11,012	4,988	16,000	16,000	16,000	16,000		Line Item Adjustment
304	110	42200	262	R & M EQUIPMENT	3,233	2,500	2,500	4,957	0	4,957	5,000	5,000	5,000		
305	110	42200	265	R & M GROUNDS AND GROUND IMPROVEMENTS	0	100	100	0	100	100	0	0	0		Line Item Adjustment
306	110	42200	266	REPAIR AND MAINTENANCE BUILDINGS	6,583	4,373	4,373	2,262	2,111	4,373	4,653	4,653	4,653		
307	110	42200	283	OUT-OF-TOWN EXPENSE	3,000	4,800	4,800	2,645	2,155	4,800	4,800	4,800	4,800		Line Item Adjustment
308	110	42200	287	MEALS AND ENTERTAINMENT	263	1,700	1,700	34	1,666	1,700	1,700	1,700	1,700		
309	110	42200	295	MAINTENANCE CONTRACTS	0	0	0	0	0	0	670	670	670		
310	110	42200	299	MISCELLANEOUS	0	250	250	0	250	250	250	250	250		Line Item Adjustment
311	110	42200	309	TRAINING EQUIPMENT	567	1,250	1,250	1,071	179	1,250	1,250	1,250	1,250		
312	110	42200	311	REINFORCEMENT PROGRAM	11	300	300	87	213	300	300	300	300		
313	110	42200	312	OFFICE FURNITURE, FILE CABINETS, ETC.	0	0	0	900	0	900	500	500	500		
314	110	42200	313	SAFETY EQUIPMENT	11,566	11,214	11,214	1,506	9,708	11,214	11,214	11,214	11,214		
315	110	42200	315	COMMUNICATION EQUIPMENT/SUPPLIES	733	1,500	1,500	400	1,100	1,500	1,500	1,500	1,500		
316	110	42200	316	MACHINERY & EQUIPMENT	17,719	1,200	1,200	2,737	0	2,737	1,200	1,200	1,200		
317	110	42200	317	MEDICAL EQUIPMENT/SUPPLIES	0	2,000	2,000	1,112	888	2,000	2,000	2,000	2,000		
318	110	42200	319	CHRISTMAS DECORATIONS	0	0	0	837	0	837	0	0	0		Line Item Adjustment
319	110	42200	320	OPERATING SUPPLIES	594	2,500	2,500	999	1,501	2,500	1,900	1,900	1,900		Line Item Adjustment
320	110	42200	326	CLOTHING AND UNIFORMS	695	2,500	2,500	1,928	572	2,500	2,500	2,500	2,500		
321	110	42200	331	FUEL	2,332	4,000	4,000	2,752	1,248	4,000	4,000	4,000	4,000		
322	110	42200	480	NATURAL DISASTER EMERGENCY EXPENSES	637	0	2,344	2,344	0	2,344	0	0	0		
323	110	42200	510	LIABILITY INSURANCE	0	0	0	0	0	0	14,127	14,127	14,127		
324	110	42200	520	PROPERTY INSURANCE	0	0	0	0	0	0	1,767	1,767	1,767		
325	110	42200	733	PRIZES AND AWARDS	0	700	700	0	700	700	700	700	700		
326				TOTAL FIRE EXPENDITURES	68,887	82,157	84,501	40,149	30,883	70,222	128,830	128,830	128,830		
327															
328															

**2011-2012 BUDGET
TOWN OF KINGSTON SPRINGS**

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	Fund	Account		Description	2009-2010 Actual	2010-2011 Budget	2010-2011 Amended	2010-2011 Thru Feb.	2010-2011 Remaining	2010-2011 Projected Year End	2011-2012 Proposed	2011-2012 Amended 8 18-2011 Ordinance #11-003	2011-2012 Year End Amendments		
329				STREETS											
330	110	43100	111	SALARIES	0	0	0	0	0	0	52,000	52,000	52,000		
331	110	43100	112	OVERTIME	0	0	0	0	0	0	0	0	0		
332	110	43100	135	EMPLOYEE RECOGNITION	0	0	0	0	0	0	200	200	200		
333	110	43100	138	CELL PHONE ALLOWANCE	0	0	0	0	0	0	1,344	1,344	1,344		
334	110	43100	141	OASI (EMPLOYER'S SHARE)	0	0	0	0	0	0	4,096	4,096	4,096		
335	110	43100	142	HEALTH INSURANCE	0	0	0	0	0	0	14,151	14,151	14,151		
336	110	43100	143	RETIREMENT	0	0	0	0	0	0	3,713	3,713	3,713		
337	110	43100	145	GAP INSURANCE	0	0	0	0	0	0	1,600	1,600	1,600		
338	110	43100	146	WORKMEN'S COMPENSATION	0	0	0	0	0	0	3,615	3,615	3,615		
339	110	43100	147	UNEMPLOYMENT INSURANCE	0	0	0	0	0	0	42	42	42		
340	110	43100	241	ELECTRIC	0	0	0	0	0	0	700	700	700		
341	110	43100	242	WATER	0	0	0	0	0	0	275	275	275		
342	110	43100	251	MEDICAL	0	100	100	0	0	0	100	100	100		
343	110	43100	254	ENGINEERING	0	0	0	0	0	0	15,500	15,500	15,500		
344	110	43100	260	TREE CUTTING SERVICE	0	0	0	0	0	0	750	750	750		
345	110	43100	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	3,530	5,000	5,000	4,540	0	4,540	5,500	5,500	5,500		
346	110	43100	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	0	0	60	56	0	60	7,500	7,500	7,500		
347	110	43100	266	REPAIR AND MAINTENANCE BUILDINGS	3,621	2,250	2,250	1,653	500	2,153	2,500	2,500	2,500		
348	110	43100	268	REPAIR AND MAINTENANCE ROADS AND STREETS	0	0	0	0	0	0	20,000	20,000	20,000		
349	110	43100	269	ANNUAL PAVING	19,340	0	0	0	0	0	90,000	220,000	207,305		
350	110	43100	271	EXCAVATION/ STREET CUTS	0	300	300	0	0	0	300	300	300		
351	110	43100	313	SAFETY EQUIPMENT	0	100	100	0	0	0	100	100	100		
352	110	43100	316	MACHINERY & EQUIPMENT	524	100	100	283	0	283	100	100	100		
353	110	43100	320	OPERATING SUPPLIES	352	1,000	1,000	778	200	978	1,000	1,000	1,000		
354	110	43100	326	CLOTHING AND UNIFORMS	659	1,000	940	265	700	965	1,200	1,200	1,200		
355	110	43100	331	FUEL	3,547	4,000	4,000	1,999	1,000	2,999	4,000	4,000	4,000		
356	110	43100	339	PROPERTY DAMAGE REPAIRS	0	0	100	0	0	0	100	100	100		
357	110	43100	343	SIGNS	0	0	0	0	0	0	4,000	4,000	4,000		
358	110	43100	452	ROAD SALT	0	0	0	0	0	0	7,500	7,500	7,500		
359	110	43100	480	NATURAL DISASTER EMERGENCY EXPENSES	94,309	0	46,902	46,902	0	46,902	0	0	0		
360	110	43100	510	LIABILITY INSURANCE	0	0	0	0	0	0	3,034	3,034	3,034		
361	110	43100	520	PROPERTY INSURANCE	0	0	0	0	0	0	1,257	1,257	1,257		
362	110	43100	762	TRANSFER TO STREET AID (ANNUAL ROAD PAVING)	0	13,000	13,000	7,678	5,322	13,000	0	0	0		
363	110	43100	969	STREET ADDITIONS / IMPROVEMENTS	0	13,000	13,000	7,678	5,322	13,000	25,000	25,000	25,000		
364				TOTAL STREET EXPENDITURES	125,882	126,850	254,512	64,154	188,382	252,540	271,177	401,177	390,522		
365															
366															

STORM 3-2-2012

3-2-2012 STORM OVERTIME

3-2-2012 STORM OVERTIME

Move to Gen. Gov. for meetings and consulting. Laurie including engineering cost in the line item for the project.

Line Item Adjustment

Line Item Adjustment

Line Item Adjustment

Line Item Adjustment

MOVED \$550 FROM 41000-319 TO PURCHASE BRACKETS FOR STREET LIGHTS FOR FLOWER POTS.

MOVED \$7013.00 FROM FUND BALANCE TO COVER EXPENSES

**2011-2012 BUDGET
TOWN OF KINGSTON SPRINGS**

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Fund	Account		Description	2009-2010 Actual	2010-2011 Budget	2010-2011 Amended	2010-2011 Thru Feb.	2010-2011 Remaining	2010-2011 Projected Year End	2011-2012 Proposed	2011-2012 Amended 8-18-2011 Ordinance #11-003	2011-2012 Year-End Amendments		
1			PARKS											
367			PARKS											
368	110	44700	111 SALARIES	0	0	0	0	0	0	63,120	63,120	63,120		STORM 3-2-2012
369	110	44700	112 OVERTIME	0	0	0	0	0	0	0	0	0		
370	110	44700	114 PART-TIME EMPLOYEE SALARIES	0	0	0	0	0	0	4,320	4,320	4,320		
371	110	44700	135 EMPLOYEE RECOGNITION	0	0	0	0	0	0	200	200	200		3-2-2012 STORM OVERTIME
372	110	44700	138 CELL PHONE ALLOWANCE	0	0	0	0	0	0	1,344	1,344	1,344		
373	110	44700	141 OASI (EMPLOYER'S SHARE)	0	0	0	0	0	0	5,277	5,277	5,337		
374	110	44700	142 HEALTH INSURANCE	0	0	0	0	0	0	13,395	13,395	13,395		
375	110	44700	143 RETIREMENT	0	0	0	0	0	0	4,507	4,507	4,507		3-2-2012 STORM OVERTIME
376	110	44700	145 GAP INSURANCE	0	0	0	0	0	0	4,480	4,480	4,480		
377	110	44700	146 WORKMEN'S COMPENSATION	0	0	0	0	0	0	3,807	3,807	3,807		
378	110	44700	147 UNEMPLOYMENT INSURANCE	0	0	0	0	0	0	42	42	42		
379	110	44700	148 EMPLOYEE EDUCATION & TRAINING	310	500	500	160	340	500	500	500	500		
380	110	44700	222 BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	150	300	300	99	201	300	300	300	300		
381	110	44700	235 MEMBERSHIPS	300	500	500	0	450	450	500	500	500		
382	110	44700	241 ELECTRIC	0	0	0	0	0	0	3,100	3,100	3,100		
383	110	44700	242 WATER	0	0	0	0	0	0	13,925	13,925	13,925		
384	110	44700	261 REPAIR & MAINTENANCE - MOTOR VEHICLE	1,123	2,000	2,000	383	1,500	1,883	2,000	2,000	2,000		Board appropriated on 10-20-2011 \$10,000 for replacement of pad on splash ground
385	110	44700	262 R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	1,790	5,000	5,000	2,299	2,700	4,999	7,500	7,500	7,500		
386	110	44700	264 MOWING	16,805	21,000	21,000	9,835	11,000	20,835	23,000	23,000	23,000		
387	110	44700	265 R & M GROUNDS AND GROUND IMPROVEMENTS	4,456	4,000	4,000	717	3,000	3,717	4,000	4,000	4,000		
388	110	44700	266 REPAIR AND MAINTENANCE BUILDINGS	1,556	1,500	1,500	65	1,400	1,465	1,000	1,000	1,000		
389	110	44700	283 OUT-OF-TOWN EXPENSE	590	750	750	832	0	832	1,000	1,000	1,000		Line Item Adjustment
390	110	44700	294 MACHINERY AND EQUIPMENT RENTAL	742	500	500	0	0	0	0	0	0		
391	110	44700	312 OFFICE FURNITURE, FILE CABINETS, ETC.	0	100	100	555	0	555	500	500	500		
392	110	44700	316 MACHINERY & EQUIPMENT	225	750	750	1,054	0	1,054	750	750	750		
393	110	44700	318 COMPUTERS, PRINTERS, OFFICE EQUIPMENT	771	1,000	1,000	130	600	730	1,000	1,000	1,000		
394	110	44700	320 OPERATING SUPPLIES	1,804	2,000	2,000	1,306	600	1,906	2,000	2,000	2,000		
395	110	44700	325 SENIOR PROGRAM	2,780	3,000	3,000	2,261	1,000	3,261	3,000	3,000	3,000		
396	110	44700	326 CLOTHING AND UNIFORMS	80	500	500	140	300	440	500	500	500		
397	110	44700	331 FUEL	2,034	4,000	4,000	2,053	2,000	4,053	4,500	4,500	4,500		
398	110	44700	343 TRAFFIC SIGNS / SUPPLIES	330	500	500	0	0	0	800	800	800		
399	110	44700	345 SECURITY EQUIPMENT	0	500	500	0	500	500	5,000	5,000	5,000		Reduced line item by \$5300 to open savings account for proceeds.
400	110	44700	357 5K RACE	3,805	3,500	3,500	4,014	0	4,014	9,300	9,300	9,300		
401	110	44700	358 MOVIE IN THE PARK	2,164	1,500	1,500	177	1,300	1,477	1,500	1,500	1,500		
402	110	44700	360 SOFTBALL/BASEBALL PROGRAM	3,417	4,000	4,000	0	2,000	2,000	4,000	4,000	4,000		
403	110	44700	361 TREE HUGGERS	0	200	200	0	200	200	200	200	200		
404	110	44700	362 BASKETBALL PROGRAM	0	500	500	4	500	504	500	500	500		Line Item Adjustment
405	110	44700	363 SOCCER PROGRAM	12,890	13,250	13,250	6,837	6,000	12,837	13,250	13,250	13,250		
406	110	44700	364 FISHING RODEO	162	300	300	0	300	300	500	500	500		
407	110	44700	365 COMMUNITY PICNIC	3	300	300	0	300	300	300	300	300		
408	110	44700	366 ART IN THE PARK	2,568	3,000	3,000	3,614	0	3,614	3,000	3,000	3,438		Line Item Adjustment
409	110	44700	367 MISCELLANEOUS PARK PROGRAMS & PROJECTS	0	500	500	286	0	286	1,000	1,000	1,000		Line Item Adjustment
410	110	44700	368 EGG HUNT	854	500	500	0	800	800	500	500	500		
411	110	44700	369 DOG PARK	0	200	200	27	0	27	200	200	200		
412	110	44700	371 CONCESSIONS	247	250	250	413	0	413	500	500	500		
413	110	44700	372 SUMMER CAMP	163	5,000	5,000	0	0	0	0	0	0		
414	110	44700	388 CITY MATCHING PARK GRANT	14,980	0	0	0	0	0	8,899	0	0		THE CITY MANAGER APPROACHED THE BOARD TO BE ABLE TO KEEP THE CITY'S MATCHING PART (\$15,000) OF PARK GRANT. THEY WERE IN AGREEMENT TO LEAVE THE MATCHING. THE MATCHING WAS IN THE FUND BALANCE AND HAS BEEN BROUGHT INTO THE BUDGET.
415	110	44700	480 NATURAL DISASTER EXPENSES	11,070	0	67,647	67,647	0	67,647	0	0	0		
416	110	44700	510 LIABILITY INSURANCE	0	0	0	0	0	0	7,296	7,296	7,296		CITY \$15,000 Co. \$5,500
417	110	44700	516 NOTARY & SURETY BOND/FEEES	0	0	0	0	0	0	100	100	100		
418	110	44700	520 PROPERTY INSURANCE	0	0	0	0	0	0	1,197	1,197	1,197		
419	110	44700	532 LAND RENTAL	0	0	0	0	0	0	2,550	2,550	2,550		3-2-2012 STORM DAMAGE TO BLDG. ROOF'S AND (1) VEHICLE
420	110	44700	972 CAPITAL PROJECTS	0	0	0	0	0	0	0	0	0		
421			TOTAL PARKS EXPENDITURES	85,189	81,400	149,047	104,908	36,991	141,899	230,159	221,260	583,310		
422														
423														
424			DEBT											
425	110	49000	513 CAPITAL OUTLAY NOTE INTEREST	0	0	0	0	0	0	11,101	11,101	11,101		\$250.00 was moved to Sewer for CSX land rental.

**2011-2012 BUDGET
TOWN OF KINGSTON SPRINGS**

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	Fund	Account		Description	2009-2010 Actual	2010-2011 Budget	2010-2011 Amended	2010-2011 Thru Feb.	2010-2011 Remaining	2010-2011 Projected Year End	2011-2012 Proposed	2011-2012 Amended 8 18-2011 Ordinance #11-003	2011-2012 Year End Amendments		
1															
426	110	49000	514	CAPITAL OUTLAY NOTE PRINCIPAL	0	0	0	0	0	0	20,000	20,000	20,000		
427	110	49000	550	TML BOND 2001 TRUSTEE FEES	9,945	9,813	9,813	6,587	3,226	9,813	8,734	8,734	8,734		
428	110	49000	551	TML BOND 2004 TRUSTEE FEES	6,813	6,855	6,855	4,612	2,243	6,855	6,368	6,368	6,368		
429	110	49000	608	TML BOND 2001 INTEREST	9,172	75,800	75,800	4,139	1,700	5,839	66,500	66,500	66,500		
430	110	49000	609	TML BOND 2001 PRINCIPAL	177,000	186,000	186,000	0	186,000	186,000	195,000	195,000	195,000		
431	110	49000	610	TML BOND 2004 INTEREST	6,039	50,300	50,300	2,735	1,200	3,935	46,100	46,100	46,100		
432	110	49000	611	TML BOND 2004 PRINCIPAL	81,000	84,000	84,000	0	84,000	84,000	87,000	87,000	87,000		
433				TOTAL DEBT EXPENDITURES	289,989	412,768	412,768	13,073	278,369	298,442	440,802	440,802	440,802		
434				TOTAL GENERAL FUND EXPENDITURES	1,632,976	1,755,136	2,144,786	1,011,367	1,012,998	2,024,370	2,416,093	2,540,449	2,564,031		
435															
436															
437															

THE AUDITOR REQUESTED THAT THE ACTIVITY CENTER BE PLACED IN GENERAL FUND AND DELETE CAPITAL PROJECTS FUND.

ORIGINAL BUDGET AMOUNT \$300,000 LOAN AMOUNT WAS \$325,000

JAN. 19, 2012 APPROVED \$5,000 FOR PROJECT MANAGER

APRIL 19, 2012 APPROVED \$13,500 FOR NEW GATE

**2011-2012 BUDGET
TOWN OF KINGSTON SPRINGS**

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	Fund	Account		Description	2009-2010 Actual	2010-2011 Budget	2010-2011 Amended	2010-2011 Thru Feb.	2010-2011 Remaining	2010-2011 Projected Year End	2011-2012 Proposed	2011-2012 Amended 8 18-2011 Ordinance #11-003	2011-2012 Year End Amendments		
1				STREET AID											
438				INTERGOVERNMENTAL											
439				STATE GASOLINE AND MOTOR FUEL TAX	76,572	72,320	72,320	51,878	20,442	72,320	24,482	24,482	24,482		
440	121	33551		STATE GAS 1989 TAX	0	0	0	0	0	0	24,482	24,482	24,482		
441	121	33552		STATE GAS (3) CENT TAX	0	0	0	0	0	0	24,482	24,482	24,482		
442	121	33553		TOTAL	76,572	72,320	72,320	51,878	20,442	72,320	73,447	73,447	73,447		
443															
444				OTHER											
445	121	36100		INTEREST EARNINGS	105	50	50	48	24	72	50	50	50		
446	121	36960		RECEIVED FROM GENERAL FUND	0	100,000	324,052	143,392	180,660	324,052	0	0	3,789		
447				TOTAL	105	100,050	324,102	143,440	180,684	324,124	50	50	3,839		
448															
449															
450				TOTAL STREET AID REVENUS	76,677	172,370	398,422	195,318	201,126	396,444	73,497	73,497	77,288		
451															
452															
453															
454	121	43100	247	STREET LIGHTS	53,097	35,542	35,542	24,667	12,334	37,001	38,111	38,111	31,900		
455	121	43100	260	TREE CUTTING SERVICES	0	500	500	0	500	500	0	0	0		
456	121	43100	262	REPAIR & MAINTENANCE EQUIPMENT	3,761	5,000	5,000	9,749	0	9,749	0	0	0		
457	121	43100	268	REPAIR & MAINTENANCE ROADS	22,288	20,000	20,000	5,383	14,617	20,000	0	0	0		
458	121	43100	269	ANNUAL PAVING PROJECTS	0	135,000	215,680	43,565	172,095	215,660	50,000	50,000	50,000		
459	121	43100	343	SIGNS	280	750	750	0	750	750	0	0	0		
460	121	43100	452	ROAD SALT	0	3,000	3,000	4,020	0	4,020	0	0	0		
461	121	43100	480	NATURAL DISASTER EMERGENCY EXPENSES	11,312	0	132,080	132,080	0	132,080	0	0	0		
462				TOTAL STREET AID EXPENDITURES	90,738	199,792	412,632	219,466	200,296	419,760	88,111	88,111	81,900		
463															
464															
465															
466															

Moved \$3788.85 from
General to cover overage on
street lights.

**2011-2012 BUDGET
TOWN OF KINGSTON SPRINGS**

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Fund	Account		Description	2009-2010 Actual	2010-2011 Budget	2010-2011 Amended	2010-2011 Thru Feb.	2010-2011 Remaining	2010-2011 Projected Year End	2011-2012 Proposed	2011-2012 Amended 8 18-2011 Ordinance #11-003	2011-2012 Year End Amendments		
1														
467			DRUG FUND											
468			FINES											
469	127	35140	DRUG FINE	842	700	700	3,170	300	3,470	700	700	700		
470	127	35160	DICE - SEIZURE/CONFISCATED MONIES	0	0	350,000	345,013	7,000	352,013	90,000	90,000	90,000		
471	127	35141	UNAUTHORIZED SUBSTANCE TAX	0	0	0	0	0	0	0	0	0		
472			TOTAL	842	700	350,700	348,183	7,300	355,483	90,700	90,700	90,725		ADD REVENUE NOT ORIGINALLY BUDGETED
473														
474			OTHER											
475	127	33470	K9 DONATIONS	42,630	0	0	0	0	0	0	0	0		
476	127	35141	UNAUTHORIZED SUBSTANCE TAX	150	0	0	0	0	0	0	0	0		
477	127	36100	INTEREST EARNINGS	15	10	10	339	200	539	300	300	300		
478			TOTAL	42,795	10	10	339	200	539	300	300	300		
479														
480			TOTAL DRUG REVENUE	43,837	710	350,710	348,522	7,500	356,022	91,000	91,000	91,025		
481														
482	127	42100	111 SALARIES	0	0	23,054	8,483	14,571	23,054	40,706	40,706	40,706		
483	127	42100	135 EMPLOYEE RECOGNITION	0	0	0	0	0	0	100	100	100		
484	127	42100	138 CELL PHONE ALLOWANCE	0	0	280	56	224	280	672	672	672		
485	127	42100	141 OASI (EMPLOYER'S SHARE)	0	0	1,764	653	1,111	1,764	3,114	3,114	3,114		
486	127	42100	142 HEALTH INSURANCE	0	0	4,052	1,806	2,446	4,052	6,761	6,761	6,761		
487	127	42100	143 RETIREMENT	0	0	1,647	606	1,041	1,647	2,906	2,906	2,906		
488	127	42100	145 GAP INSURANCE	0	0	0	0	0	0	800	800	800		
489	127	42100	146 WORKMEN'S COMPENSATION	0	0	1,402	0	1,402	1,402	2,137	2,137	2,137		
490	127	42100	147 UNEMPLOYMENT INSURANCE	0	0	12	18	6	21	21	21	21		
491	127	42100	248 ONLINE SERVICES	0	0	0	0	0	0	0	0	0		
492	127	42100	261 REPAIR & MAINTENANCE VEHICLES	0	0	0	0	0	0	3,500	3,500	3,500		
493	127	42100	283 OUT OF TOWN EXPENSES	0	0	0	0	0	0	0	0	0		
494	127	42100	313 SAFETY EQUIPMENT	0	0	18,069	15,560	2,509	18,069	4,500	4,500	4,500		
495	127	42100	326 CLOTHING AND UNIFORMS	0	0	1,000	0	1,000	1,000	1,000	1,000	1,000		
496	127	42100	331 FUEL	0	0	0	0	0	0	7,800	7,800	7,800		
497	127	42100	775 K9 EXPENSES	2,328	5,200	5,200	0	5,200	5,200	5,200	5,200	5,200		
498	127	42100	776 ORDER OF COMPROMISE & SETTLEMENT	0	0	175	175	0	175	175	175	175		
499	127	42100	777 VEHICLE SEIZURE COST	0	0	160	154	6	160	160	160	160		
500	127	42100	944 TRANSPORTATION EQUIPMENT	0	0	30,900	0	30,900	30,900	0	0	9,100		
501			TOTAL DRUG EXPENDITURES	2,328	5,200	87,715	27,311	60,416	87,724	79,551	88,651	116,151		
502														
503														
504														

Moved \$3000 to 283 to add line item for travel.
Comm. Approved 2-16-2012 to inc. budget \$10,000.
\$1,000 was added to line item 261.

COMM. APPROVED \$10,000 BUDGET INCREASE ON 2-16-2012. \$600 OF THE \$10,000 WAS PUT IN LINE ITEM 248.

COMM. APPROVED IN INCREASE THE BUDGET BY \$10,000 ON 2-16-2012. \$8,400 OF THE \$10,000 WAS ADDED TO LINE ITEM 313.

COMM. APPROVED 9-15-2011 TO INCREASE BY \$17,500 FOR DRUG DOG AND KENNEL.

2011-2012 BUDGET
TOWN OF KINGSTON SPRINGS

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	Fund	Account		Description	2009-2010 Actual	2010-2011 Budget	2010-2011 Amended	2010-2011 Thru Feb.	2010-2011 Remaining	2010-2011 Projected Year End	2011-2012 Proposed	2011-2012 Amended 5 18-2011 Ordinance #11-003	2011-2012 Year End Amendments		
1															
505				ADEQUATE FACILITIES TAX											
506				LOCAL TAXES											
507	310	32620		ADEQUATE FACILITIES TAX	9,075	1,000	1,000	4,992	0	4,992	1,000	1,000	1,000		
508				TOTAL	9,075	1,000	1,000	4,992	0	4,992	1,000	1,000	1,000		
509															
510				OTHER											
511	310	36100		INTEREST EARNINGS	149	100	100	89	45	134	100	100	100		
512				TOTAL	149	100	100	89	45	134	100	100	100		
513															
514				TOTAL AFT REVENUE	9,224	1,100	1,100	5,081	45	5,126	1,100	1,100	1,100		
515															
516															
517	310	41900	228	ARCHITECT & DESIGN SERVICES	0	0	0	0	0	0	0	5,000	5,000		
518	310	41900	343	TRAFFIC SIGNS / SUPPLIES	0	6,000	6,000	0	0	0	0	0	0		
519	310	41900	763	TRANSFERS TO GENERAL FUND	10,000	0	0	0	0	0	0	0	0		
520				TOTAL AFT EXPENDITURES	10,000	6,000	6,000	0	0	0	0	6,000	5,000		
521															
522															
523															
524															
525															

**2011-2012 BUDGET
TOWN OF KINGSTON SPRINGS**

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	Fund	Account		Description	2009-2010 Actual	2010-2011 Budget	2010-2011 Amended	2010-2011 Thru Feb.	2010-2011 Remaining	2010-2011 Projected Year End	2011-2012 Proposed	2011-2012 Amended 8 18-2011 Ordinance #11-003	2011-2012 Year End Amendments		
1															
526				CAPITAL PROJECTS											
527	311	36100		INTEREST EARNINGS	12	0	10	8	4	12	0	0	20		REVENUE RECIVED NOT PROJECTED
528	311	36990		CAPITAL OUTLAY NOTE (COMMUNITY CENTER)	0	0	0	0	0	0	300,000	300,000	0		
529				TOTAL CAPITAL PROJECTS REVENUE	12	0	10	8	4	12	300,000	300,000	20		MOVED TO GENERAL REVENUE PER AUDITOR.
530															
531															
532	311	41500	763	TRANSFERS TO GENERAL FUND	0	5,905	5,905	0	5,918	5,918	0	0	995		Closed Bank Account and transferred funds to the General Fund. Per Auditor.
533	311	41500	972	COMMUNITY CENTER	1,107	0	0	0	0	0	300,000	300,000	0		
534				TOTAL CAPITAL PROJECTS EXPENDITURES	1,107	5,905	5,905	0	5,918	5,918	300,000	300,000	995		MOVED TO 110 PARK DEPT. PER AUDITOR.
535															
536															
537															
538															

**2011-2012 BUDGET
TOWN OF KINGSTON SPRINGS**

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Fund	Account		Description	2009-2010 Actual	2010-2011 Budget	2010-2011 Amended	2010-2011 Thru Feb.	2010-2011 Remaining	2010-2011 Projected Year End	2011-2012 Proposed	2011-2012 Amended 8 18-2011 Ordinance #11-003	2011-2012 Year End Amendments		
1														
539			SEWER											
540			SERVICE CHARGES AND FEES											
541	412	37210	SEWER SERVICE CHARGES	333,698	344,461	344,461	238,338	106,123	344,461	354,795	354,795	354,795		
542	412	37291	FORFEITED DISCOUNTS & PENALTIES	6,691	6,500	6,500	5,193	1,307	6,500	6,500	6,500	6,500		
543	412	37297	SEWER TAP FEES	2,000	1,000	1,000	1,000	0	1,000	1,000	1,000	1,000		
544	412	37298	SEWER SERVICE FEES	2,010	1,000	1,000	1,080	200	1,280	1,000	1,000	1,000		
545			TOTAL	344,399	352,961	352,961	245,611	107,630	353,241	363,295	363,295	363,295		
546			OTHER											
547	412	36000	OTHER REVENUE	0	0	300	300	0	300	50	50	50		
548	412	36100	INTEREST EARNINGS	4,451	3,000	3,000	2,232	1,118	3,348	3,000	3,000	3,000		
549	412	36350	INSURANCE CLAIM	30,971	0	141,923	0	141,923	141,923	0	0	0		
550			TOTAL	35,422	3,000	145,223	2,532	143,039	145,571	3,050	3,050	8,050		
551														
552			TOTAL SEWER REVENUE	379,821	355,961	498,184	248,143	250,669	498,812	366,345	366,345	371,345		
553														
554														
555	412	52200	111 SALARIES	41,616	40,170	40,170	27,015	13,155	40,170	41,375	41,375	41,375		
556	412	52200	135 EMPLOYEE RECOGNITION	0	0	0	0	0	0	100	100	100		
557	412	52200	138 CELL PHONE ALLOWANCE	0	0	0	0	0	0	672	672	672		
558	412	52200	141 OASI (EMPLOYER'S SHARE)	3,235	3,073	3,073	2,101	972	3,073	3,224	3,224	3,224		
559	412	52200	142 HEALTH INSURANCE	6,304	6,717	6,717	4,272	2,445	6,717	6,761	6,761	6,761		
560	412	52200	143 RETIREMENT	2,768	2,868	2,868	1,929	939	2,868	2,955	2,955	2,955		
561	412	52200	145 GAP INSURANCE	0	0	0	0	0	0	800	800	800		
562	412	52200	146 WORKMEN'S COMPENSATION	1,016	1,856	1,856	0	1,856	1,856	1,969	1,969	1,969		Line Item Adjustment
563	412	52200	147 UNEMPLOYMENT INSURANCE	33	30	30	19	11	30	30	30	30		
564	412	52200	148 EMPLOYEE EDUCATION & TRAINING	265	175	175	0	175	175	200	200	200		
565	412	52200	185 IN LIEU OF TAX TO GENERAL FUND	0	10,009	10,009	6,673	3,336	10,009	9,920	9,920	9,920		
566	412	52200	234 ANNUAL MAINTENANCE FEE	1,730	2,000	2,000	310	1,690	2,000	2,000	2,000	2,000		
567	412	52200	235 MEMBERSHIPS	297	750	750	297	453	750	750	750	750		
568	412	52200	236 PUBLIC RELATION	0	350	350	0	0	0	350	350	350		
569	412	52200	241 ELECTRIC	15,808	14,883	14,883	7,195	7,688	14,883	15,329	15,329	15,329		Line Item Adjustment
570	412	52200	242 WATER	336	314	314	155	159	314	323	323	323		Line Item Adjustment
571	412	52200	244 GAS HEATING	477	350	350	283	67	350	361	361	361		Line Item Adjustment
572	412	52200	245 TELEPHONE	1,888	1,824	1,824	1,119	705	1,824	1,879	1,879	1,879		Line Item Adjustment
573	412	52200	254 ENGINEERING	0	1,000	1,000	0	1,000	1,000	1,000	1,000	1,000		Line Item Adjustment
574	412	52200	261 REPAIR & MAINTENANCE - MOTOR VEHICLE	2,579	1,500	1,500	1,444	56	1,500	2,500	2,500	2,500		
575	412	52200	262 R & M EQUIPMENT	0	55,000	55,000	36,595	15,000	51,595	55,000	55,000	55,000		
576	412	52200	264 MOWING	2,705	0	2,705	1,530	1,175	2,705	2,705	2,705	2,705		
577	412	52200	266 REPAIR AND MAINTENANCE BUILDINGS	385	4,500	4,500	1,865	0	1,865	4,500	4,500	4,500		
578	412	52200	274 PLANT TESTING	0	0	0	0	0	0	3,500	3,500	3,500		
579	412	52200	283 OUT-OF-TOWN EXPENSE	69	200	200	0	200	200	250	250	250		
580	412	52200	290 AGENT FEE (SSCUD)	0	0	0	0	0	0	23,594	23,594	23,594		
581	412	52200	295 MAINTENANCE CONTRACTS	0	0	0	0	0	0	150	150	150		
582	412	52200	299 MISCELLANEOUS	874	1,000	1,000	812	1,188	2,000	1,000	1,000	1,000		Line Item Adjustment
583	412	52200	316 MACHINERY & EQUIPMENT	1,277	900	900	1,375	0	1,375	1,000	1,000	1,000		
584	412	52200	318 COMPUTERS, PRINTERS, OFFICE EQUIPMENT	0	0	0	0	0	0	0	0	0		Line Item Adjustment
585	412	52200	320 OPERATING SUPPLIES	8,187	1,500	1,500	0	1,500	1,500	1,500	1,500	1,500		
586	412	52200	322 CHEMICAL, LABORATORY, AND MEDICAL SUPPLIES	6,269	6,000	6,000	3,468	2,500	5,968	6,000	6,000	6,000		
587	412	52200	326 CLOTHING AND UNIFORMS	331	1,000	1,000	130	870	1,000	1,200	1,200	1,200		Line Item Adjustment
588	412	52200	331 FUEL	2,671	2,500	2,500	4,872	2,600	7,472	9,500	9,500	9,500		
589	412	52200	339 PROPERTY DAMAGE REPAIRS	0	300	300	0	300	300	300	300	300		Line Item Adjustment
590	412	52200	340 SEPTIC TANK PUMPING	4,235	7,500	7,500	695	3,000	3,695	7,500	7,500	7,500		
591	412	52200	480 NATURAL DISASTER EMERGENCY EXPENSES	33,130	0	139,763	139,763	0	139,763	0	0	0		
592	412	52200	510 LIABILITY INSURANCE	1,824	2,530	2,530	0	2,530	2,530	1,747	1,747	1,747		
593	412	52200	513 CAPITAL OUTLAY NOTE INTEREST	22,663	20,984	20,984	20,985	19	20,984	19,213	19,213	19,213		
594	412	52200	520 PROPERTY INSURANCE	3,032	7,260	7,260	0	7,260	7,260	5,651	5,651	5,651		Line Item Adjustment
595	412	52200	532 LAND RENTAL	0	0	0	0	0	0	0	0	0		
596	412	52200	741 BAD DEBT EXPENSE	0	500	500	0	500	500	2,000	2,000	2,000		Line Item Adjustment
597	412	52200	971 SEWER ADDITIONS/IMPROVEMENTS	0	154,500	154,500	4,000	0	4,000	0	0	0		

**2011-2012 BUDGET
TOWN OF KINGSTON SPRINGS**

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Fund	Account		Description	2009-2010 Actual	2010-2011 Budget	2010-2011 Amended	2010-2011 Thru Feb.	2010-2011 Remaining	2010-2011 Projected Year End	2011-2012 Proposed	2011-2012 Amended 8 18-2011 Ordinance #11-003	2011-2012 Year End Amendments		
598				TOTAL OPERATING EXPENDITURES	186,004	354,043	498,511	288,882	73,349	342,231	238,808	238,808	244,058		
599	412	52200	540	TOTAL DEPRECIATION	104,503	102,105	102,105	68,070	34,035	102,105	177,875	177,875	177,875	Moved CSX land rental from park.	
600	412	52200	514	TOTAL DEBT	35,000	35,000	35,000	35,000	0	35,000	37,000	37,000	37,000		
601				TOTAL SEWER EXPENDITURES	304,507	491,148	633,616	371,952	107,384	479,336	453,683	453,683	458,933		

Ordinance 12-005 Amending 2011-2012 Budget	2011-2012 Proposed	2011-2012 After Year-End Amendments	Difference in Proposed and Year-End		Explanation of Amendments
General Fund Revenue	3,130,953.00	3,360,977.00	230,024.00	Increase in Revenue	Delinquent Taxes, Fire Assistance Grant, Recreation Charges, Art In the Park, Insurance Claims, Activity Center Proceeds.
General Fund Expenditures	2,416,091.00	2,564,030.00	147,939.00	Increase in Expenditures	Dump Fees, Engineering, Maintenance of Flower Beds, Brackets for Flowers, Storm damage, Design and Review, Repairs to Splash Ground, Park Gate and Project Manager for Activity Center.
General Fund Ending Balance	714,862.00	796,947.00	82,085.00	Increase in Fund Balance	

Street Aid Revenue	88,134.00	91,923.00	3,789.00	Increase in Revenue	From Gen. to cover overage in Street Lights
Street Aid Expenditures	88,111.00	91,900.00	3,789.00	Increase in Expenditures	Street Lights
Street Aid Fund	23.00	23.00	0.00	No Change in Fund Balance	

Drug Fund Expenditures	79,551.00	116,151.00	36,600.00	Increase in Expenditures	Online Sevices, Safety Equipment, Drug Dog and Kennel
Drug Fund Ending Balance	330,571.00	293,971.00	-36,600.00	Decrease in Fund Balance	

Adequate Facility Tax Expenditures	0.00	5,000.00	5,000.00	Increase in Expenditures	Architect & Design Services
Adequate Facility Tax Ending Balance	70,754.00	65,754.00	-5,000.00	Decrease in Fund Balance	

Sewer Fund Revenue	1,149,858.00	1,154,858.00	5,000.00	Increase in Revenue	Insurance Claims
Sewer Expenses	453,683.00	458,933.00	5,250.00	Increase in Expenses	Storm Damage
sewer Fund Ending Balance	696,175.00	692,925.00	-3,250.00	Decrease in Fund Balance	

ORDINANCE NO. 12-006

**AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING ORDINANCE 12-002
THE 2012-2013 BUDGET**

WHEREAS, Tennessee Code Annotated Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivision shall first be appropriated before being expended and that only funds that are available shall be appropriated: and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds: and

WHEREAS, the governing body had published the annual operating budget and budgetary comparisons of the proposed newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows:

General Fund #110 Revenue

	FY 2010-2011 Actual	FY 2011-2012 Estimated	FY 2012-2013 Proposed	FY 2012-2013 Amended
Beginning Fund Balance			1,155,152	1,155,152
Local Taxes	1,177,238	1,168,050	1,180,949	1,180,949
Building & Related Permits	15,349	18,987	9,695	9,695
Intergovernmental	405,193	409,746	386,465	386,465
Fines and Forfeitures	32,490	49,096	38,000	38,000
Other	163,289	724,628	50,965	50,965
Total Revenue	1,793,559	2,370,507	1,666,074	1,666,074
Total Available Funds	1,793,559	2,370,507	2,821,226	2,821,226

Street Aid #121 Revenue

	FY 2010-2011 Actual	FY 2011-2012 Estimated	FY 2012-2013 Proposed	FY 2012-2013 Amended
Beginning Fund Balance			479	479
Intergovernmental	75,802	73,121	73,448	73,448
Other	143,448	46	50	50
Total Revenue	219,250	73,167	73,498	73,498
Total Available Funds	219,250	73,167	73,977	73,977

Drug Fund #127 Revenue

	FY 2010-2011 Actual	FY 2011-2012 Estimated	FY 2012-2013 Proposed	FY 2012-2013 Amended
Beginning Fund Balance			299,175	299,175
Fines and Forfeitures	367,641	65,733	75,700	75,700
Other	583	1,424	1,000	1,000
Total Revenue	368,224	67,157	76,700	76,700
Total Available Funds	368,224	67,157	375,875	375,875

Adequate Facility Tax #310 Revenue

	FY 2010-2011 Actual	FY 2011-2012 Estimated	FY 2012-2013 Proposed	FY 2012-2013 Amended
Beginning Fund Balance			71,787	71,787
Local Taxes	8,715	3,714	1,000	1,000
Other	136	143	100	100
Total Revenue	8,851	3,857	1,100	1,100
Total Available Funds	8,851	3,857	72,887	72,887

Sewer Fund #412 Revenue

	FY 2010-2011 Actual	FY 2011-2012 Estimated	FY 2012-2013 Proposed	FY 2012-2013 Amended
Beginning Fund Balance			747,324	747,324
Service Charges & Fees	368,836	341,332	363,500	363,500
Other	146,193	11,931	3,050	3,050
Total Revenue	515,029	353,263	366,550	366,550
Total Available Funds	515,029	353,263	1,113,874	1,113,874

SECTION 2: That the governing body appropriates from these anticipated revenue and unexpended and unencumbered funds as follows:

General Fund #110 Appropriations

	FY 2010-2011 Actual	FY 2011-2012 Estimated	FY 2012-2013 Proposed	FY 2012-2013 Amended
General Government	720,106	262,121	125,946	128,630
Administrative	0	147,300	166,771	166,771
Board of Commissioners	0	10,947	11,850	12,350
City Court	0	2,100	2,700	2,700
City Attorney	0	26,150	21,350	21,350
City Clerk	0	79,882	84,299	84,317
Planning and Zoning	0	21,335	33,842	33,842
Codes Dept.	12,768	17,727	37,227	37,227
Police Dept.	80,809	364,765	387,381	388,331
Fire Dept.	64,055	124,175	133,017	134,592
Streets Dept.	121,353	386,993	169,931	169,931
Park Dept.	140,030	480,595	326,747	370,516
Debt	296,236	304,306	455,644	455,644
Total Appropriations	1,435,357	2,228,396	1,956,705	2,006,201

Street Aid #121 Appropriations

	FY 2010-2011 Actual	FY 2011-2012 Estimated	FY 2012-2013 Proposed	FY 2012-2013 Amended
	332,267	87,646	38,500	38,500
Total Appropriations	332,267	87,646	38,500	38,500

Drug Fund #127 Appropriations

	FY 2010-2011 Actual	FY 2011-2012 Estimated	FY 2012-2013 Proposed	FY 2012-2013 Amended
	86,952	104,710	104,258	116,549
Total Appropriations	86,952	104,710	104,258	116,549

Adequate Facility Tax #310 Appropriations

	FY 2010-2011 Actual	FY 2011-2012 Estimated	FY 2012-2013 Proposed	FY 2012-2013 Amended
	4,973	0	10,000	10,000
Total Appropriations	4,973	0	10,000	10,000

Sewer Fund #412 Appropriations

	FY 2010-2011 Actual	FY 2011-2012 Estimated	FY 2012-2013 Proposed	FY 2012-2013 Amended
Operating Expenses	623,378	242,960	284,711	286,454
Depreciation	35,000	37,000	108,600	108,600
Total Appropriations	658,378	279,960	393,311	395,054

SECTION 3: At the end of the current fiscal year the governing body estimates balances/deficits as follows:

	Fund Balance
General Fund	815,025
Street Aid	35,477
Drug Fund	259,326
Adequate Facility Tax Fund	62,887
Sewer Fund	718,820

SECTION 4: That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

General Fund -Bonded or Other Indebtedness	Debt Redemption (Principal)	Interest Requirements	Debt Authorized and Unissued	Debt Authorized and Unissued
Bonds	319,000	11,873	0	0
Notes				
Capital Leases				
Other Debt				
Total	319,000	11,873	0	0

Sewer Fund - Bonded or Other Indebtedness	Debt Redemption (Principal)	Interest Requirements	Debt Authorized and Unissued	Debt Authorized and Unissued
Bonds			0.00	0.00
Notes	39,000.00	17,343.00		
Capital Leases				
Other Debt				
Total	39,000.00	17,343.00	0.00	0.00

SECTION 5: During the coming fiscal year the governing body has planned capital projects and proposed funding as follows:

Proposed Capital Projects	Proposed Amount Financed by Appropriations	Proposed Amount Financed by Debt

SECTION 6: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the Tennessee Code Annotated.

SECTION 7: Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the Tennessee Cod Annotated. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 8: A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending balances and the number of full time equivalent employees required by Section 6-56-206, Tennessee Code Annotated will be attached.

SECTION 9: If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year until the adoption of the new budget ordinance in accordance with Section 6-56-210, Tennessee Code Annotated provided sufficient revenue are being collected to support the continuing appropriations. Approval of the Director of the Division of Local Finance in the comptroller of the Treasury for a continuation budget will be requested in any indebtedness is outstanding.

SECTION 10: There is hereby levied a property tax of \$0.84 per \$100 of assessed value on all real and personal property.

SECTION 11: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 12: This ordinance shall take effect 12-20, 2012, the public welfare requiring it.

First Reading

Nov. 15, 2012

Public Hearing

Dec. 20, 2012

Final Reading

Dec. 20, 2012

Mayor

Debbie K. Finch

Debbie K. Finch, Recorder

Debbie K. Finch

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L	M
	Fund	Account		Account Name	2011-2011 Actual	2011-2012 Enacted	2011-2012 Amended Enacted	2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	Amendments	2012-2013 Amended Budget
1													
2													
3				GENERAL FUND REVENUE									
4				LOCAL TAXES									
5	110	31100		PROPERTY TAXES (CURRENT)	541,203	552,566	552,566	530,230	22,336	552,566	568,469		568,469
6	110	31111		TAX OVERPAYMENTS/REFUNDS	452	50	50	76	25	101	50		50
7	110	31150		CLERK & MASTER COMMISSION	0	0	300	362	50	412	300		300
8	110	31229		PROPERTY TAX DELINQUENT-PRIOR YEARS	0	0	3,000	6,519	50	6,569	3,000		3,000
9	110	31300		INT. PENALTY ON PROP TAX	3,175	1,000	1,000	870	275	1,145	800		800
10	110	31511		PAY IN LIEU OF TAX -ELECTRIC	7,168	7,000	7,000	7,060	0	7,060	7,000		7,000
11	110	31513		PAYMENT IN LIEU OF TAX -SEWER	10,009	9,920	9,920	7,440	2,480	9,920	9,935		9,935
12	110	31514		PAY IN LIEU OF TAX - GAS	12,747	12,500	12,500	10,380	3,460	13,840	13,800		13,800
13	110	31610		LOCAL SALES TAX - CO. TRUSTEE	310,431	300,300	300,300	222,325	74,108	296,433	297,000		297,000
14	110	31620		LOCAL SALES TAX - STATE	152,421	154,450	154,450	99,809	33,270	133,079	133,100		133,100
15	110	31710		WHOLESALE BEER TAX	71,248	68,900	68,900	56,098	18,699	74,797	75,000		75,000
16	110	31720		WHOLESALE LIQUOR TAX	28,021	27,500	27,500	22,381	7,460	29,842	30,000		30,000
17	110	31910		AT&T MOBILITY FRANCHISE TAX	153	50	50	735	245	980	1,100		1,100
18	110	31912		CABLE TV FRANCHISE TAX	37,640	37,500	37,500	29,562	9,854	39,416	39,425		39,425
19	110	32211		BEER - PRIVILEGE TAX	1,100	1,200	1,200	1,000	0	1,000	1,100		1,100
20	110	32220		LIQUOR BY THE DRINK PRIVILEGE	1,470	1,470	1,470	870	0	870	870		870
21										136,050	130,649	0	130,649
22													
23				BUILDING & RELATED PERMITS									
24	110	32609		DRIVEWAY PERMIT	125	75	75	75	0	75	50		50
25	110	32610		BUILDING PERMITS	11,284	3,500	3,500	12,864	250	13,114	8,000		8,000
26	110	32690		OTHER PERMITS	3,690	1,500	1,500	5,298	500	5,798	1,545		1,545
27	110	32710		SIGN PERMITS	250	300	300	0	0	0	100		100
28										10,367	3,395	0	3,395
29													
30				INTERGOVERNMENTAL									
31	110	31980		MIXED DRINK TAXES	13,115	11,000	11,000	11,875	3,958	15,834	15,850		15,850
32	110	33410		STATE OFFICERS SUPPLEMENT PAY	3,000	3,000	3,000	0	0	0	3,000		3,000
33	110	33510			183,539	178,175	178,175	139,228	46,409	185,637	178,175		178,175
34	110	33520		STATE INCOME TAX (Half Income Tax)	20,329	5,000	5,000	19,139	6,380	25,519	2,500		2,500
35	110	33530			1,447	1,406	1,406	729	243	972	1,406		1,406
36	110	33531		TELECOMMUNICATION SALES TAX	224	200	200	123	41	164	165		165
37	110	33552			5,952	5,650	5,650	4,261	1,420	5,682	5,650		5,650
38	110	33591			31,207	30,509	30,509	15,923	5,308	21,231	30,509		30,509
39	110	33593		CORPORATE EXCISE TAX	2,856	1,378	1,378	0	1,378	1,378	1,380		1,380
40	110	33700		GRANTS FROM LOCAL UNITS	0	15,000	5,500	0	5,500	5,500	0		0
41	110	34260		FIRE TAX - COUNTY	143,524	147,830	147,830	147,830	0	147,830	147,830		147,830
42	110	33902		FIRE FIGHTERS ASSOCIATION FUNDS	0	0	0	0	0	0	0		0
43					100,000	389,000	389,000	389,000	70,688	409,736	336,465	0	336,465
44													

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Fund	Account		Account Name	2011-2012 Actual	2011-2012 Enacted	2012-2013 Approved Budget	2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	Amendments	2012-2013 Amended Budget
45				FINES									
46	110	35100		CITY COURT	30,256	38,000	38,000	35,176	11,725	46,901	38,000		38,000
47	110	35140		DRUG FINES	2,234	1,000	1,000	1,895	300	2,195	2,000		2,000
48				TOTAL FINES	32,490	39,000	39,000	37,071	12,025	49,096	38,000	0	38,000
49													
50				OTHER									
51	110	32210		BEER PERMIT APPLICATION FEES	250	250	250	250	0	250	250		250
52	110	33701		TML "SAFETY PARTNER" GRANT	0	0	1,000	0	1,000	1,000	1,000		1,000
53	110	34125		PLANNING REVIEW FEES	1,550	200	200	600	200	800	800		800
54	110	34213		OFFICER FEES	1,707	1,400	1,400	1,027	342	1,369	1,370		1,370
55	110	34240		ACCIDENT REPORT CHARGES	135	120	120	70	15	85	100		100
56	110	34311		EXCAVATION-STREET CUTS	22	30	30	45	0	45	30		30
57	110	34740		PARK AND RECREATION CHARGES	1,675	5,000	1,000	870	290	1,160	4,000		4,000
58	110	34742		BASKETBALL PROGRAM	370	600	600	220	73	293	300		300
59	110	34743		SOFTBALL PROGRAM	0	3,750	3,750	0	0	0	0		0
60	110	34744		SOCCER PROGRAM	19,148	18,000	18,000	18,545	0	18,545	18,500		18,500
61	110	34746		ART IN THE PARK	600	0	700	700	0	700	0		0
62	110	34750		MOVIE IN THE PARK	1,550	1,000	1,000	0	1,000	1,000	1,000		1,000
63	110	34751		SK RACE	6,483	6,500	6,500	6,215	0	6,215	6,215		6,215
64	110	34752		FISHING RODEO	500	400	400	0	400	400	400		400
65	110	34755		CONCESSIONS	359	350	350	663	221	884	600		600
66	110	34791		CITY HALL VENDING MACHINE	28	135	135	74	25	99	100		100
67	110	35300		BUILDING PERMIT PENALTIES	466	300	300	932	90	1,022	300		300
68	110	36000		OTHER REVENUES	5,119	2,200	2,200	3,212	1,071	4,283	2,500		2,500
69	110	36100		INTEREST EARNINGS	4,944	3,500	3,500	3,029	1,010	4,039	3,500		3,500
70	110	36350		INSURANCE CLAIM PAYMENTS	61,469	0	130,420	43,807	86,613	130,420	0		0
71	110	36400		FEMA REIMBURSEMENT	56,914	439,863	209,974	0	227,019	227,019	0		0
72	110	36963		RECEIVED FROM AFT	0	0	0	0	0	0	10,000		10,000
73	110	36990		CAPITAL OUTLAY NOTE	0	0	325,000	0	325,000	325,000	0		0
74				TOTAL OTHER	80,280	50,000	50,000	80,280	325,000	80,280	50,000	0	50,000
75				TOTAL GENERAL REVENUE	179,550	209,526	2,316,558	1,470,413	900,094	2,370,507	1,668,074	0	1,668,074
76													
77													

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Fund	Account		Account Name	2011-2012 Actual	2011-2012 Budget	2011-2012 Amended Budget	2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	Amendments	2012-2013 Amended Budget
78				GENERAL FUND EXPENDITURES									
79	110	41000	111	SALARIES	463,096	0	0	0	0	0	0		0
80	110	41000	114	PART-TIME SALARIES	116	0	0	0	0	0	0		0
81	110	41000	141	OASI	38,632	0	3,024	1,618	1,618	3,235	3,360		3,360
82	110	41000	146	WORKERS COMPENSATION	13,060	0	231	135	45	180	257		257
83	110	41000	147	UNEMPLOYMENT INSURANCE	349	0	115	113	0	113	228		228
84	110	41000	172	CITY ELECTION	0	0	21	3	18	21	21		30
85	110	41000	175	CREDIT CARD FEE'S	403	450	450	0	0	0	400		400
86	110	41000	207	SOUTH CHEATHAM LIBRARY	8,500	8,500	8,500	356	119	474	450	200	650
87	110	41000	208	CIO SERVICES	5,663	6,800	6,800	8,500	0	8,500	8,500		8,500
88	110	41000	211	POSTAGE, BOX RENT, ETC.	1,815	1,800	1,800	1,826	1,500	3,326	5,500		5,500
89	110	41000	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	976	1,500	1,500	1,102	698	1,800	1,800		1,800
90	110	41000	235	MEMBERSHIPS	1,718	0	2,000	710	237	947	1,000		1,000
91	110	41000	236	PUBLIC RELATION	1,026	3,100	3,100	1,382	461	1,843	1,850		1,850
92	110	41000	237	ADVERTISING	3,110	2,600	2,600	559	186	746	1,000		1,000
93	110	41000	238	OFF SITE BACKUP SERVICE	25	25	25	2,970	500	3,470	3,500	3,000	4,500
94	110	41000	239	LANDFILL FEES	0	0	150	38	13	50	75		75
95	110	41000	241	ELECTRIC	18,118	10,000	10,000	85	28	113	200		200
96	110	41000	242	WATER	15,674	275	275	5,139	1,713	6,852	7,500		7,500
97	110	41000	245	TELEPHONE	14,556	6,000	6,000	380	127	507	525	75	600
98	110	41000	248	ONLINE SERVICES	2,623	2,300	2,300	3,766	1,255	5,022	5,100		5,100
99	110	41000	249	DUMPSTERS	3,080	2,602	2,602	2,578	859	3,437	3,800		3,800
100	110	41000	250	PROFESSIONAL SERVICES	118	250	250	2,504	835	3,339	3,500	3,000	4,500
101	110	41000	253	AUDITING SERVICES	8,650	8,850	8,850	79	26	106	250		250
102	110	41000	254	ENGINEERING	15,811	0	15,500	0	1,302	5,209	9,250		9,250
103	110	41000	255	SOFTWARE / HARDWARE SUPPORT	9,562	9,870	9,870	3,907	1,302	5,209	6,500		6,500
104	110	41000	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	250	500	500	9,683	0	9,683	10,365		10,365
105	110	41000	266	REPAIR AND MAINTENANCE BUILDINGS/GROUNDS	5,272	5,000	5,000	35	12	47	150		150
106	110	41000	287	MEALS AND ENTERTAINMENT	648	500	500	466	155	621	5,000		5,000
107	110	41000	291	MTAS CODIFICATION SERVICES	1,303	0	0	430	0	430	500		500
108	110	41000	295	MAINTENANCE CONTRACTS	1,780	725	725	0	0	0	1,300		1,300
109	110	41000	299	MISCELLANEOUS	988	1,000	1,000	944	315	1,259	1,300		1,300
110	110	41000	305	VENDING	57	500	500	0	0	0	500	400	900
111	110	41000	306	LEADERSHIP CHEATHAM COUNTY	0	450	450	21	7	28	100		100
112	110	41000	310	OFFICE SUPPLIES	7,105	8,700	8,700	483	0	483	500		500
113	110	41000	312	OFFICE FURNITURE, FILE CABINETS, ETC.	5,900	1,000	1,000	6,139	2,046	8,186	9,000		9,000
114	110	41000	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	1,742	2,500	2,500	190	63	253	500		500
115	110	41000	319	CHRISTMAS DECORATIONS	1,580	1,500	1,500	338	0	307	2,500		2,500
116	110	41000	354	CITY YARD SALE	315	450	450	307	0	307	500		500
117	110	41000	480	NATURAL DISASTER EMERGENCY EXPENSES	16,970	0	93,762	0	450	450	0		0
118	110	41000	481	DISASTER RESOURCE	0	0	0	280	93,482	93,762	0		0
119	110	41000	510	LIABILITY INSURANCE	27,889	2,586	2,586	0	0	0	5,000		5,000
120	110	41000	520	PROPERTY INSURANCE	4,029	1,306	1,306	2,586	0	2,586	4,240		4,240
121	110	41000	529	PROPERTY ACQUISITION	0	502,700	62,837	1,382	0	1,382	1,424		1,424
122	110	41000	595	PROPERTY TAX REAPPRAISAL COST	0	0	0	73,873	0	73,873	0		0
123	110	41000	700	CONTRIBUTIONS	1,500	1,750	1,750	0	0	0	4,500		4,500
124	110	41000	965	GEN. GOV. ADDITIONS / IMPROVEMENTS	16,317	17,300	17,300	1,500	0	1,500	1,500		1,500
125				GENERAL EXPENDITURES	128,630	128,630	128,630	0	7,300	7,300	10,000	2,684	128,630
126													
127													

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Fund	Account		Account Name	2011-2012 Actual	2011-2012 Budget	2011-2012 Amended Budget	2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	Amendments	2012-2013 Amended Budget
128				ADMINISTRATIVE EXPENDITURES									
129	110	41110	111	SALARIES	0	103,948	103,948	77,961	25,987	103,948	115,948		115,948
130	110	41110	135	EMPLOYEE RECOGNITION	0	200	200	200	0	200	200		200
131	110	41110	138	CELL PHONE ALLOWANCE	0	1,344	1,344	1,008	336	1,344	1,344		1,344
132	110	41110	141	OASI (EMPLOYER'S SHARE)	0	8,070	8,070	6,056	2,019	8,075	8,988		8,988
133	110	41110	142	HEALTH INSURANCE	0	25,930	25,930	17,998	5,999	23,997	27,868		27,868
134	110	41110	143	RETIREMENT	0	7,422	7,422	5,566	1,855	7,422	8,406		8,406
135	110	41110	146	WORKMEN'S COMPENSATION	0	1,178	1,178	616	0	616	1,292		1,292
136	110	41110	147	UNEMPLOYMENT INSURANCE	0	42	42	54	18	72	80		80
137	110	41110	148	EMPLOYEE EDUCATION & TRAINING	0	1,000	1,000	326	108	433	1,000		1,000
138	110	41110	235	MEMBERSHIPS	0	195	195	195	0	195	195		195
139	110	41110	280	PERSONAL MILEAGE	0	650	650	156	52	208	350		350
140	110	41110	283	OUT-OF-TOWN EXPENSE	0	1,200	1,200	170	57	227	500		500
141	110	41110	328	CLOTHING & UNIFORMS	0	250	250	116	134	250	250		250
142	110	41110	516	NOTARY & SURETY BOND/FEEES	0	327	327	312	0	312	350		350
143				ADMINISTRATIVE EXPENDITURES									
144													
145													

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Fund	Account		Account Name	2011-2012 Actual	2011-2012 Budget	2011-2012 Amended Budget	2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	Amendments	2012-2013 Amended Budget
146				CITY COUNCIL									
147	110	41111	115	BOARD SALARIES	0	9,600	9,600	6,300	3,300	9,600	9,600		9,600
148	110	41111	141	OASI (EMPLOYER'S SHARE)	0	734	734	518	218	734	734		734
149	110	41111	148	WORKMEN'S COMPENSATION	0	274	274	139	0	139	266		266
150	110	41111	148	EMPLOYEE EDUCATION & TRAINING	0	250	250	0	0	0	250		250
151	110	41111	218	COMMISSIONERS RETREAT	0	1,500	1,500	355	118	473	1,000		1,000
152	110	41111	733	PRIZES AND AWARDS	0	0	0	0	0	0	0	500	500
153				TOTAL CITY COUNCIL	0	12,358	12,358	7,353	3,636	10,947	11,850	500	12,350
154													
155													

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L	M
	Fund	Account		Account Name	2010-2011 Actual	2011-2012 Budget	2011-2012 Amended Budget	2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	Amendments	2012-2013 Amended Budget
1													
156				CITY COURT									
157	110	41200	252	LEGAL SERVICES	0	2,100	2,100	1,400	700	2,100	2,700		2,700
158				CITY COURT	0	2,100	2,100	1,400	700	2,100	2,700	0	2,700
159													
160													

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Fund	Account		Account Name	2011-2012 Actual	2011-2012 Budget	2011-2012 Amended Budget	2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	2012-2013 Amendments	2012-2013 Amended Budget
161				CITY ATTORNEY									
162	110	41520	235	MEMBERSHIPS	0	150	150	0	150	150	150		150
163	110	41520	252	LEGAL SERVICES	0	26,000	26,000	7,600	18,400	26,000	21,200		21,200
164				TOTAL CITY ATTORNEY	0	26,150	26,150	7,600	18,550	26,150	21,350	0	21,350
165													
166													

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Fund	Account		Account Name	2011-2011 Budget	2011-2012 Budget	2011-2012 Amended Budget	2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	Amendments	2012-2013 Amended Budget
167				CITY CLERK									
168	110	41580	111	SALARIES	0	56,909	56,909	42,682	14,227	56,909	58,845		58,845
169	110	41580	135	EMPLOYEE RECOGNITION	0	200	200	200	0	200	200		200
170	110	41580	141	OASI (EMPLOYER'S SHARE)	0	4,369	4,369	3,280	1,093	4,374	4,517		4,517
171	110	41580	142	HEALTH INSURANCE	0	13,836	13,836	10,210	3,403	13,613	15,208		15,208
172	110	41580	143	RETIREMENT	0	4,063	4,063	3,047	1,016	4,063	4,266		4,266
173	110	41580	146	WORKMEN'S COMPENSATION	0	270	270	140	0	140	271		271
174	110	41580	147	UNEMPLOYMENT INSURANCE	0	42	42	43	14	57	42		60
175	110	41580	280	PERSONAL MILEAGE	0	650	650	186	62	248	350		350
176	110	41580	283	OUT-OF-TOWN EXPENSE	0	150	150	59	20	79	150		150
177	110	41580	326	CLOTHING AND UNIFORMS	0	250	250	0	0	0	250		250
178	110	41580	516	NOTARY & SURETY BOND/FEE	0	200	200	200	0	200	200		200
179				TOTAL OF CLERK EXPENDITURES		80,939	80,939	50,047	19,339	79,682	84,299		84,317
180													
181													

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Fund	Account		Account Name	2011-2011 Actual	2011-2012 Budget	2011-2012 Amended Budget	2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	Amendments	2012-2013 Amended Budget
182				PLANNING AND ZONING									
183	110	41700	256	CHEATHAM CO. ECONOMIC DEV. BOARD	0	11,742	11,742	5,720	6,022	11,742	11,742		11,742
184	110	41700	257	PLANNING OFFICE SERVICES	0	12,500	16,800	7,120	2,373	9,493	22,000		22,000
185	110	41700	293	RECORDING DOCUMENTS	0	100	100	0	100	100	100		100
186				TOTAL PLANNING AND ZONING EXPENDITURES	0	24,342	28,642	12,840	8,495	21,335	33,842	0	33,842
187													
188													

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Fund	Account		Account Name	2011-2011 Actual	2011-2012 Budget	2011-2012 Amended Budget	2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	Amendments	2012-2013 Amended Budget
189				CODES									
190	110	41710	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	339	300	300	0	0	0	300		300
191	110	41710	235	MEMBERSHIPS	0	100	100	0	100	100	100		100
192	110	41710	270	CONTRACTED BLDG. INSPECTOR	12,429	16,600	16,600	3,704	8,500	12,204	27,000		27,000
193	110	41710	273	CONTRACTED CODE ENFORCEMENT	0	3,900	3,900	606	3,294	3,900	0		0
194	110	41710	278	ADMINISTRATIVE HEARING OFFICER	0	0	0	0	0	0	500		500
195	110	41710	297	CODE CLEAN-UP COST	0	3,000	3,000	0	0	0	3,000		3,000
196	110	41710	298	DEMOLITION	0	5,000	5,000	64	21	85	5,000		5,000
197	110	41710	316	MACHINERY & EQUIPMENT	0	100	100	0	0	0	100		100
198	110	41710	510	LIABILITY INSURANCE	0	1,437	1,437	0	1,437	1,437	1,227		1,227
199				GRAND TOTAL EXPENDITURES	12,429	50,327	50,327	4,374	15,322	17,627	37,227	0	37,227
200													
201													

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Fund	Account		Account Name	2011-2011 Actual	2011-2012 Budget	2011-2012 Amended Budget	2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	Amendments	2012-2013 Amended Budget
202				POLICE									
203	110	42100	111	SALARIES	0	195,975	195,975	140,917	46,972	187,890	205,312		205,312
204	110	42100	112	OVERTIME	0	0	650	636	0	636	0		0
205	110	42100	113	STATE SUPPLEMENT PAY POLICE	0	3,000	3,000	0	3,000	3,000	3,000		3,000
206	110	42100	135	EMPLOYEE RECOGNITION	0	500	500	500	0	500	500		500
207	110	42100	138	CELL PHONE ALLOWANCE	0	4,032	4,032	2,856	952	3,808	4,032		4,032
208	110	42100	141	OASI (EMPLOYER'S SHARE)	0	15,568	15,645	11,086	3,695	14,781	16,303		16,303
209	110	42100	142	HEALTH INSURANCE	0	42,802	42,802	29,515	9,838	39,353	45,846		45,846
210	110	42100	143	RETIREMENT	0	13,993	14,039	10,107	3,369	13,476	14,885		14,885
211	110	42100	146	WORKMEN'S COMPENSATION	0	12,273	12,273	6,481	0	6,481	12,759		12,759
212	110	42100	147	UNEMPLOYMENT INSURANCE	0	105	105	124	41	165	165		165
213	110	42100	148	EMPLOYEE EDUCATION & TRAINING	289	1,000	1,000	203	68	271	1,000		1,000
214	110	42100	170	FEES	0	800	800	0	800	800	800		800
215	110	42100	178	LICENSE FEE	0	0	450	450	0	450	150		150
216	110	42100	208	CIO SERVICES	0	1,000	1,000	358	642	1,000	1,000		1,000
217	110	42100	219	DISPATCHING	0	1,200	1,200	0	1,200	1,200	1,200		1,200
218	110	42100	220	FORENSIC'S	0	2,000	2,000	0	2,000	2,000	2,000		2,000
219	110	42100	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	0	2,300	2,300	0	2,300	2,300	2,300		2,300
220	110	42100	235	MEMBERSHIPS	115	350	350	0	350	350	400		400
221	110	42100	236	PUBLIC RELATION	377	175	175	25	150	175	250		250
222	110	42100	248	ONLINE SERVICES	2,581	4,200	4,200	1,727	2,473	4,200	4,200		4,200
223	110	42100	251	MEDICAL	0	150	303	303	0	303	300		300
224	110	42100	259	SPECIAL RESPONSE TEAM	361	3,000	3,000	2,777	223	3,000	3,000		3,000
225	110	42100	281	REPAIR & MAINTENANCE - MOTOR VEHICLE	14,150	13,000	13,000	7,444	5,556	13,000	13,000		13,000
226	110	42100	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	437	500	500	1,049	(549)	500	500		500
227	110	42100	283	OUT-OF-TOWN EXPENSE	1,936	2,300	2,300	1,214	1,086	2,300	2,300		2,300
228	110	42100	295	MAINTENANCE CONTRACTS	0	250	250	175	75	250	250		250
229	110	42100	299	MISCELLANEOUS	130	200	200	0	200	200	1,000		1,000
230	110	42100	313	SAFETY EQUIPMENT	1,921	2,700	3,300	2,668	635	3,300	3,300		3,300
231	110	42100	315	COMMUNICATION EQUIPMENT/SUPPLIES	0	950	950	255	695	950	950		950
232	110	42100	316	MACHINERY & EQUIPMENT	1,116	2,614	2,014	0	2,014	2,014	2,000		2,000
233	110	42100	317	MEDICAL EQUIPMENT/SUPPLIES	0	250	250	0	250	250	250		250
234	110	42100	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	650	2,500	2,500	0	2,500	2,500	2,500		2,500
235	110	42100	320	OPERATING SUPPLIES	369	450	450	481	0	481	500		500
236	110	42100	326	CLOTHING AND UNIFORMS	1,492	2,000	2,000	1,321	679	2,000	2,000		2,000
237	110	42100	328	EDUCATIONAL SUPPLIES	0	250	250	0	250	250	250		250
238	110	42100	331	FUEL	26,747	24,000	24,000	11,968	12,032	24,000	24,000		24,000
239	110	42100	480	NATURAL DISASTER EMERGENCY EXPENSES	0	0	12,000	0	12,000	12,000	0		0
240	110	42100	510	LIABILITY INSURANCE	0	11,624	11,624	0	11,624	11,624	12,169		12,169
241	110	42100	520	PROPERTY INSURANCE	0	3	3	7	0	7	10		10
242	110	42100	967	PSD ADDITIONS / IMPROVEMENTS	28,138	3,000	3,000	0	3,000	3,000	3,000		3,000
243				TOTAL POLICE EXPENDITURES	30,805	273,000	273,000	201,645	60,320	264,765	367,381	950	388,331
244													
245													

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Fund	Account		Account Name	2011-2012 Actual	2011-2012 Budget	2011-2012 Amended Budget	2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	Amendments	2012-2013 Amended Budget
246				FILE									
247	110	42200	132	FD INCENTIVE PROGRAM	0	27,500	27,500	27,497	0	27,497	27,500		27,500
248	110	42200	141	OASI	0	2,104	2,104	2,104	0	2,104	2,104		2,104
249	110	42200	146	WORKMEN'S COMPENSATION	0	925	925	1,871	0	1,871	3,688		3,688
250	110	42200	148	EMPLOYEE EDUCATION & TRAINING	2,180	2,000	2,000	2,140	713	2,853	2,500		2,500
251	110	42200	219	DISPATCHING	0	1,200	1,200	0	1,200	1,200	1,200		1,200
252	110	42200	235	MEMBERSHIPS	0	150	150	0	150	150	150		150
253	110	42200	236	PUBLIC RELATION	1,445	1,500	1,500	175	1,325	1,500	1,500		1,500
254	110	42200	241	ELECTRIC	0	7,300	7,300	5,108	1,703	6,811	7,000	1,000	8,000
255	110	42200	242	WATER	0	875	875	760	253	1,013	950	250	1,200
256	110	42200	244	GAS HEATING	0	6,700	6,700	3,101	1,034	4,135	6,700		6,700
257	110	42200	245	TELEPHONE	0	925	925	661	220	881	875	225	1,200
258	110	42200	246	CABLE	805	1,050	1,050	545	182	727	800		800
259	110	42200	251	MEDICAL	0	350	350	0	350	350	350		350
260	110	42200	255	SOFTWARE / HARDWARE SUPPORT	0	220	220	220	0	220	220		220
261	110	42200	281	REPAIR & MAINTENANCE - MOTOR VEHICLE	16,908	16,000	15,054	5,637	9,417	15,054	16,000		16,000
262	110	42200	282	R & M EQUIPMENT	6,969	5,000	5,000	2,692	2,308	2,308	5,000		5,000
263	110	42200	265	R & M GROUNDS	0	0	80	80	0	80	150		150
264	110	42200	286	REPAIR AND MAINTENANCE BUILDINGS	3,517	4,653	4,653	1,016	3,637	4,653	4,653		4,653
265	110	42200	283	OUT-OF-TOWN EXPENSE	4,546	4,800	4,800	3,868	933	4,800	4,800		4,800
266	110	42200	287	MEALS AND ENTERTAINMENT	139	1,700	1,700	1,575	125	1,700	1,700		1,700
267	110	42200	295	MAINTENANCE CONTRACTS	0	670	670	346	324	670	670		670
268	110	42200	299	MISCELLANEOUS	33	250	250	0	250	250	250		250
269	110	42200	309	TRAINING EQUIPMENT	1,159	1,250	1,250	77	1,173	1,250	1,250		1,250
270	110	42200	311	REINFORCEMENT PROGRAM	220	300	300	169	131	300	300		300
271	110	42200	312	OFFICE FURNITURE, FILE CABINETS, ETC.	900	500	500	0	500	500	500		500
272	110	42200	313	SAFETY EQUIPMENT	7,687	11,214	11,214	887	10,327	11,214	11,214		11,214
273	110	42200	315	COMMUNICATION EQUIPMENT/SUPPLIES	400	1,500	1,500	1,003	498	1,500	1,500		1,500
274	110	42200	316	MACHINERY & EQUIPMENT	3,583	1,200	1,200	761	439	1,200	1,200		1,200
275	110	42200	317	MEDICAL EQUIPMENT/SUPPLIES	1,112	2,000	2,000	1,388	612	2,000	5,800		5,800
276	110	42200	319	CHRISTMAS DECORATIONS	837	0	40	36	4	40	75		75
277	110	42200	320	OPERATING SUPPLIES	1,858	1,900	1,900	708	1,192	1,900	1,900		1,900
278	110	42200	326	CLOTHING AND UNIFORMS	2,030	2,500	2,500	1,820	680	2,500	2,500		2,500
279	110	42200	331	FUEL	5,383	4,000	4,000	2,584	1,416	4,000	4,000		4,000
280	110	42200	480	NATURAL DISASTER EMERGENCY EXPENSES	2,344	0	225	225	0	225	250		250
281	110	42200	510	LIABILITY INSURANCE	0	14,127	14,127	0	14,127	14,127	11,120		11,120
282	110	42200	520	PROPERTY INSURANCE	0	1,787	1,787	1,891	0	1,891	1,948		1,948
283	110	42200	733	PRIZES AND AWARDS	0	700	700	558	142	700	700		700
284				UNAPPORTIONED EXPENDITURES	0	22,800	22,825	71,808	66,983	124,176	133,047	1,875	134,922
285													
286													

KINGSTON SPRINGS 2012-2013 BUDGET

1	A	B	C	D	E	F	G	H	I	J	K	L	M
	Fund	Account		Account Name	2011-2011 Actual	2011-2012 Budget	2011-2012 Amended Budget	2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	Amendments	2012-2013 Amended Budget
287				SALARIES									
288	110	43100	111	SALARIES									
289	110	43100	112	OVERTIME	0	52,000	52,000	38,942	12,981	51,922	53,560		53,560
290	110	43100	135	EMPLOYEE RECOGNITION	0	0	900	900	0	900	0		0
291	110	43100	138	CELL PHONE ALLOWANCE	0	200	200	200	0	200	200		200
292	110	43100	141	OASI (EMPLOYER'S SHARE)	0	1,344	1,344	1,008	336	1,344	1,344		1,344
293	110	43100	142	HEALTH INSURANCE	0	4,096	4,203	3,140	1,047	4,187	4,215		4,215
294	110	43100	143	RETIREMENT	0	14,151	14,151	10,360	3,453	13,813	15,208		15,208
295	110	43100	146	WORKMEN'S COMPENSATION	0	3,713	3,713	2,845	948	3,793	3,883		3,883
296	110	43100	147	UNEMPLOYMENT INSURANCE	0	3,615	3,615	1,920	0	1,920	3,615		3,615
297	110	43100	241	ELECTRIC	0	42	42	42	14	56	56		56
298	110	43100	251	MEDICAL	0	700	700	418	139	558	700		700
299	110	43100	260	TREE CUTTING SERVICE	0	100	100	0	100	100	100		100
300	110	43100	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	54,109	5,500	5,500	3,201	1,067	4,268	6,000		6,000
301	110	43100	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	84	7,500	7,200	2,634	4,566	7,200	7,500		7,500
302	110	43100	265	R & M GROUNDS	0	0	0	0	0	0	2,500		2,500
303	110	43100	266	REPAIR AND MAINTENANCE BUILDINGS	1,736	2,500	2,500	189	2,311	2,500	2,500		2,500
304	110	43100	268	REPAIR AND MAINTENANCE ROADS AND STREETS	0	20,000	28,656	26,594	2,062	28,656	25,000		25,000
305	110	43100	269	ANNUAL PAVING	0	90,000	211,094	185,832	25,262	211,094	0		0
306	110	43100	271	EXCAVATION/ STREET CUTS	0	300	300	0	300	300	300		300
307	110	43100	313	SAFETY EQUIPMENT	0	100	100	0	100	100	100		100
308	110	43100	316	MACHINERY & EQUIPMENT	283	100	100	0	100	100	100		100
309	110	43100	320	OPERATING SUPPLIES	920	1,000	1,551	1,259	292	1,551	1,000		1,000
310	110	43100	326	CLOTHING AND UNIFORMS	651	1,200	1,200	570	630	1,200	1,200		1,200
311	110	43100	331	FUEL	3,917	4,000	4,000	1,932	2,068	4,000	4,000		4,000
312	110	43100	339	PROPERTY DAMAGE REPAIRS	0	100	100	0	100	100	100		100
313	110	43100	343	SIGNS	0	4,000	4,000	3,764	236	4,000	1,500		1,500
314	110	43100	452	ROAD SALT	0	7,500	7,500	7,072	428	7,500	4,000		4,000
315	110	43100	480	NATURAL DISASTER EMERGENCY EXPENSES	46,902	0	7,013	7,013	0	7,013	0		0
316	110	43100	510	LIABILITY INSURANCE	0	3,034	3,034	0	3,034	3,034	3,125		3,125
317	110	43100	520	PROPERTY INSURANCE	0	1,257	1,257	1,334	0	1,334	1,374		1,374
318	110	43100	969	STREET ADDITIONS / IMPROVEMENTS	12,750	25,000	25,000	23,502	1,498	23,502	26,000		26,000
319				TOTAL STREET EXPENDITURES	24,902	250,802	299,622	224,310	64,224	286,993	169,930	0	169,931
320													
321													

KINGSTON SPRINGS 2012-2013 BUDGET

Fund	Account	C	D Account Name	E	F	G	H	I	J	K	L	M
110	44700	111	SALARIES	0	63,120	63,120	47,340	15,780	63,120	65,014		65,014
110	44700	112	OVERTIME	0	0	504	504	0	504	0		0
110	44700	114	PART-TIME EMPLOYEE SALARIES	0	4,320	4,320	2,277	759	3,036	4,320		4,320
110	44700	135	EMPLOYEE RECOGNITION	0	200	200	200	0	200	200		200
110	44700	138	CELL PHONE ALLOWANCE	0	1,344	1,344	1,008	336	1,344	1,344		1,344
110	44700	141	OASI (EMPLOYER'S SHARE)	0	5,277	5,337	3,927	1,309	5,236	5,422		5,422
110	44700	142	HEALTH INSURANCE	0	13,395	13,395	9,808	3,269	13,078	14,404		14,404
110	44700	143	RETIREMENT	0	4,507	4,543	3,416	1,139	4,554	4,714		4,714
110	44700	146	WORKMEN'S COMPENSATION	0	3,807	3,807	2,010	670	2,680	3,799		3,799
110	44700	147	UNEMPLOYMENT INSURANCE	0	42	42	49	16	65	65		65
110	44700	148	EMPLOYEE EDUCATION & TRAINING	410	500	500	445	55	500	500		500
110	44700	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	614	300	300	103	197	300	300		300
110	44700	235	MEMBERSHIPS	445	500	500	500	0	500	500		500
110	44700	241	ELECTRIC	0	3,100	3,100	1,498	499	1,997	7,500		7,500
110	44700	242	WATER	0	13,925	13,925	11,135	3,712	14,846	16,825		16,825
110	44700	248	ONLINE SERVICES	0	0	0	0	0	0	0		0
110	44700	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	1,179	2,000	2,000	791	264	1,054	2,000		2,000
110	44700	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	12,398	7,500	17,500	4,379	13,121	17,500	7,500		7,500
110	44700	264	MOWING	18,281	23,000	23,000	12,600	10,400	23,000	23,000		23,000
110	44700	265	R & M GROUNDS AND GROUND IMPROVEMENTS	1,243	4,000	4,000	3,078	922	4,000	5,000		5,000
110	44700	266	REPAIR AND MAINTENANCE BUILDINGS	436	1,000	1,000	601	399	1,000	2,000		2,000
110	44700	283	OUT-OF-TOWN EXPENSE	832	1,000	1,723	1,723	0	1,723	2,000		2,000
110	44700	294	MACHINERY AND EQUIPMENT RENTAL	375	0	0	0	0	0	150		150
110	44700	312	OFFICE FURNITURE, FILE CABINETS, ETC.	555	500	500	0	500	500	500		500
110	44700	316	MACHINERY & EQUIPMENT	2,125	750	750	275	476	750	750		750
110	44700	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	410	1,000	1,000	365	635	1,000	1,000		1,000
110	44700	320	OPERATING SUPPLIES	2,126	2,000	2,000	1,421	579	2,000	2,000		2,000
110	44700	325	SENIOR PROGRAM	3,322	3,000	3,000	2,157	844	3,000	5,000		5,000
110	44700	326	CLOTHING AND UNIFORMS	556	500	500	395	105	500	500		500
110	44700	331	FUEL	3,941	4,500	4,500	2,154	2,346	4,500	6,000		6,000
110	44700	343	TRAFFIC SIGNS / SUPPLIES	1,378	800	800	303	497	800	800		800
110	44700	345	SECURITY EQUIPMENT	67	5,000	5,000	0	5,000	5,000	2,000		2,000
110	44700	347	SECURITY MONITORING	0	0	0	0	0	0	0		0
110	44700	357	5K RACE	4,014	9,300	4,000	3,813	187	4,000	4,000		4,000
110	44700	358	MOVIE IN THE PARK	1,288	1,500	1,500	1,140	360	1,500	1,500		1,500
110	44700	360	SOFTBALL/BASEBALL PROGRAM	0	4,000	4,000	4	3,996	4,000	0		0
110	44700	361	TREE HUGGERS	0	200	200	200	0	200	200		200
110	44700	362	BASKETBALL PROGRAM	4	500	62	0	62	62	200		200
110	44700	363	SOCCER PROGRAM	8,945	13,250	13,250	8,743	4,507	13,250	15,000		15,000
110	44700	364	FISHING RODEO	821	500	500	24	476	500	700		700
110	44700	365	COMMUNITY PICNIC	142	300	300	0	300	300	300		300
110	44700	366	ART IN THE PARK	3,614	3,000	3,438	3,389	49	3,438	3,500		3,500
110	44700	367	MISCELLANEOUS PARK PROGRAMS & PROJECTS	825	1,000	277	0	277	277	1,000		1,000
110	44700	368	EGG HUNT	981	500	500	706	0	706	700		700
110	44700	369	DOG PARK	27	200	200	0	200	200	200		200
110	44700	371	CONCESSIONS	1,026	500	500	383	117	500	500		500
110	44700	388	MATCHING GRANT EXPENSES	0	8,899	25,000	0	25,000	25,000	0		0
110	44700	480	NATURAL DISASTER EXPENSES	67,647	0	12,000	225	11,775	12,000	0		0
110	44700	510	LIABILITY INSURANCE	0	7,296	7,296	0	7,296	7,296	7,211	2,789	10,000

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Fund	Account		Account Name	2011-2012 Actual	2011-2012 Budget	2011-2012 Amended Budget	2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	2012-2013 Amendments	2012-2013 Amended Budget
372	110	44700	516	NOTARY & SURETY BOND/FEES	0	100	100	100	0	100	100		100
373	110	44700	520	PROPERTY INSURANCE	0	1,197	1,197	1,679	0	1,679	1,729	271	2,000
374	110	44700	532	LAND RENTAL	0	2,550	2,300	2,217	83	2,300	2,300		2,300
375	110	44700	972	CAPITAL PROJECTS	0	0	325,000	8,421	216,579	225,000	100,000	43,209	143,209
376				TOTAL PARK EXPENDITURES	10,030	225,879	593,830	145,503	335,092	480,695	324,247	46,269	370,516
377													
378													

KINGSTON SPRINGS 2012-2013 BUDGET

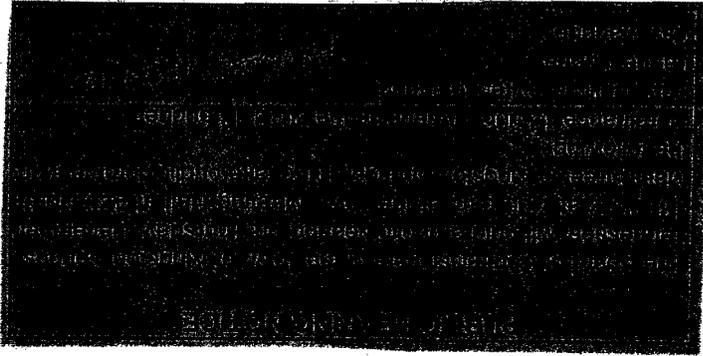
	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Fund	Account		Account Name	2011-2012 Available	2011-2012 Budget	2011-2012 Amended Budget	2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	2012-2013 Amendments	2012-2013 Amended Budget
379				PER									
380	110	49000	513	CAPITAL OUTLAY NOTE INTEREST (Activity Center)	0	11,101	11,101	0	0	0	10,888		10,888
381	110	49000	514	CAPITAL OUTLAY NOTE PRINCIPAL (Activity Center)	0	20,000	20,000	0	0	0	23,000		23,000
382	110	49000	550	TML BOND 2001 TRUSTEE FEES	9,810	8,734	8,734	6,640	2,094	8,734	15,548		15,548
383	110	49000	551	TML BOND 2004 TRUSTEE FEES	6,884	6,368	6,368	4,817	1,550	6,368	11,708		11,708
384	110	49000	608	TML BOND 2001 INTEREST	5,738	66,500	66,500	3,179	1,060	4,238	56,750		56,750
385	110	49000	609	TML BOND 2001 PRINCIPAL	186,000	195,000	195,000	0	195,000	195,000	205,000		205,000
386	110	49000	610	TML BOND 2004 INTEREST	3,804	46,100	46,100	2,225	742	2,966	41,750		41,750
387	110	49000	611	TML BOND 2004 PRINCIPAL	84,000	87,000	87,000	0	87,000	87,000	91,000		91,000
388													
389				NET GENERAL FUND EXPENDITURES	1,435,357	2,361,598	2,549,783	1,112,344	1,100,241	2,228,396	1,954,205	46,996	2,001,200
390													
391				GENERAL FUND BALANCES									
392													
393				BANK BALANCES AS OF 3-31-2012									
394				GENERAL CHECKING	497,713						1,155,152		1,155,152
395				GENERAL MONEY MARKET	124,974						1,666,074		1,666,074
396				1/2 CENT MONEY MARKET	205,940								
397				DESIGNATED MONEY MARKETS	442,832						1,954,205		2,001,200
398				ESTIMATED REMAINING REVENUE	900,094								
399				ESTIMATED REMAINING EXPENDITURES	1,100,241						367,020		320,025
400				(Due from Street Aid)	40,000								
401				(Due from FEMA for Mitigation)	43,839						418,322		418,322
402				ESTIMATED BEGINNING FUND BALANCE	1,155,152								
403											200,000		200,000
404													
405											30,000		30,000
406													
407											9,935		9,935
408													
409											12,000		12,000
410													
411											1,535		1,535
412													
413											105,000		105,000
414													
415											0		0
416													
417											27,500		27,500
418													
419											90,228		43,233
420													
421													

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Fund	Account		Account Name	2011-2012 Budget	2011-2012 Budget	2011-2012 Amended Budget	2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	Amendments	2012-2013 Amended Budget
466				DRUG FUND									
467				FINES									
468	127	35140		DRUG FINE									
469	127	35160		DICE - SEIZURE/CONFISCATED MONIES	4,288	700	700	1,895	50	1,945	700		700
470	127	35141		UNAUTHORIZED SUBSTANCE TAX	363,353	90,000	90,000	53,788	10,000	63,788	75,000		75,000
471					0	0	25	100	0	0	0		0
472				TOTAL FINES	367,641	90,700	90,725	55,783	10,050	65,733	75,700	0	75,700
473				OTHER									
474	127	33470		K9 DONATIONS	0	0	0	0	0	0	0		0
475	127	35141		UNAUTHORIZED SUBSTANCE TAX	0	0	0	0	0	0	0		0
476	127	36100		INTEREST EARNINGS	583	300	300	1,068	356	1,424	1,000		1,000
477				TOTAL OTHER	583	300	300	1,068	356	1,424	1,000	0	1,000
478					583	300	300	1,068	356	1,424	1,000	0	1,000
479				TOTAL DRUG REVENUE	368,224	91,000	91,025	56,851	10,406	67,457	76,700	0	76,700
480					368,224	91,000	91,025	56,851	10,406	67,457	76,700	0	76,700
481	127	42100	111	SALARIES	22,163	40,706	40,706	30,529	10,176	40,706	41,927		41,927
482	127	42100	135	EMPLOYEE RECOGNITION	0	100	100	100	0	100	100		100
483	127	42100	138	CELL PHONE ALLOWANCE	0	672	672	504	168	672	672		672
484	127	42100	141	OASI (EMPLOYER'S SHARE)	1,717	3,114	3,114	2,382	794	3,176	3,266		3,266
485	127	42100	142	HEALTH INSURANCE	3,752	6,781	6,781	4,949	1,650	6,599	7,265		7,265
486	127	42100	143	RETIREMENT	1,582	2,906	2,906	2,180	727	2,906	3,096		3,096
487	127	42100	146	WORKMEN'S COMPENSATION	0	2,137	2,137	1,297	0	1,297	2,598		2,598
488	127	42100	147	UNEMPLOYMENT INSURANCE	25	21	21	27	9	36	36		36
489	127	42100	245	TELEPHONE	280	0	0	0	0	0	0		0
490	127	42100	248	ONLINE SERVICES	0	0	600	121	479	600	1,100		1,100
491	127	42100	261	REPAIR & MAINTENANCE VEHICLES	70	3,500	1,500	713	238	951	1,500		1,500
492	127	42100	283	OUT OF TOWN EXPENSES	0	0	3,000	2,844	948	3,792	3,000		3,000
493	127	42100	313	SAFETY EQUIPMENT	22,240	4,500	12,900	5,476	1,825	7,301	12,900		12,900
494	127	42100	326	CLOTHING AND UNIFORMS	0	1,000	1,000	966	322	1,288	1,000		1,000
495	127	42100	331	FUEL	0	7,800	7,800	4,073	1,358	5,431	7,800		7,800
496	127	42100	775	K9 EXPENSES	3,893	5,200	22,700	15,587	5,189	20,756	10,000		10,000
497	127	42100	776	ORDER OF COMPROMISE & SETTLEMENT	175	175	175	0	0	0	250		12,541
498	127	42100	777	VEHICLE SEIZURE COST	154	160	160	0	0	0	250		250
499	127	42100	944	TRANSPORTATION EQUIPMENT	30,900	0	9,100	6,615	2,485	9,100	7,500		7,500
500				TOTAL DRUG EXPENDITURES	369,555	78,751	116,931	78,942	26,367	104,710	104,258	12,291	116,549
501					369,555	78,751	116,931	78,942	26,367	104,710	104,258	12,291	116,549
502													
503				DRUG FUND BALANCES									
504													
505				BANK BALANCES AS OF 3-31-2012									
506				TOTAL ALL BANK ACCOUNTS	315,137						299,175		299,175
507				ESTIMATED REMAINING REVENUE	10,406						76,700		76,700
508				ESTIMATED REMAINING EXPENDITURES	26,367								
509				ESTIMATED BEGINNING FUND BALANCE	299,175						104,258		116,549
510													
511													
512													
513													
514													
515													
516													
517													
518													
519				LOCAL TAXES									
520	310	32620		ADEQUATE FACILITIES TAX	8,715	1,000	1,000	3,714	0	3,714	1,000		1,000
521				TOTAL LOCAL TAXES	8,715	1,000	1,000	3,714	0	3,714	1,000	0	1,000
522													
523				OTHER									

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Fund	Account		Account Name	2011-2012 Actual	2011-2012 Budget	2012-2012 Amended Budget	2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	Amendments	2012-2013 Amended Budget
552				SEWER									
553				SERVICE CHARGES AND FEES									
554	412	37210		SEWER SERVICE CHARGES	356,762	354,795	354,795	248,732	106,063	354,795	355,000		355,000
555	412	37291		FORFEITED DISCOUNTS & PENALTIES	7,274	6,500	6,500	5,239	1,261	6,500	6,500		6,500
556	412	37297		SEWER TAP FEES	3,000	1,000	1,000	1,000	0	1,000	1,000		1,000
557	412	37298		SEWER SERVICE FEES	1,800	1,000	1,000	2,090	100	2,190	1,000		1,000
558				TOTAL SERVICE CHARGES AND FEES	368,836	363,295	363,295	257,061	107,424	364,485	363,500	0	363,500
559				OTHER									
560	412	36000		OTHER REVENUE	300	50	50	3,583	0	3,583	50		50
561	412	36100		INTEREST EARNINGS	3,970	3,000	3,000	2,232	1,116	3,348	3,000		3,000
562	412	36350		INSURANCE CLAIM	141,923	0	5,000	0	5,000	5,000	0		0
563				TOTAL OTHER	146,193	3,050	8,050	5,815	6,116	11,931	3,050	0	3,050
564													
565				TOTAL SEWER REVENUE	515,029	366,345	371,345	262,876	113,540	376,416	366,550	0	366,550
566													
567													
568	412	52200	111	SALARIES	40,920	41,375	41,375	31,032	10,344	41,375	42,616		42,616
569	412	52200	135	EMPLOYEE RECOGNITION	0	100	100	100	0	100	100		100
570	412	52200	138	CELL PHONE ALLOWANCE	0	672	672	504	168	672	672		672
571	412	52200	141	OASI (EMPLOYER'S SHARE)	3,182	3,224	3,224	2,420	807	3,227	3,319		3,319
572	412	52200	142	HEALTH INSURANCE	6,418	6,761	6,761	4,949	1,650	6,599	7,265		7,265
573	412	52200	143	RETIREMENT	2,922	2,955	2,955	2,216	739	2,954	3,146		3,146
574	412	52200	146	WORKMEN'S COMPENSATION	1,145	1,969	1,969	1,035	0	1,035	2,005		2,005
575	412	52200	147	UNEMPLOYMENT INSURANCE	27	30	30	27	9	36	36		36
576	412	52200	148	EMPLOYEE EDUCATION & TRAINING	45	200	200	0	200	200	200		200
577	412	52200	148	IN LIEU OF TAX TO GENERAL FUND	10,009	9,920	9,920	7,440	2,480	9,920	9,935		9,935
578	412	52200	234	ANNUAL MAINTENANCE FEE	2,040	2,000	2,000	0	2,000	2,000	2,000		2,000
579	412	52200	235	MEMBERSHIPS	297	750	750	658	92	750	1,000		1,000
580	412	52200	236	PUBLIC RELATION	0	350	350	0	350	350	350		350
581	412	52200	241	ELECTRIC	14,443	15,329	15,329	10,381	3,460	13,842	14,257		16,000
582	412	52200	242	WATER	301	323	323	933	200	1,133	500		500
583	412	52200	244	GAS HEATING	424	381	381	396	150	546	562		562
584	412	52200	245	TELEPHONE	1,835	1,879	1,879	778	259	1,037	1,068		1,068
585	412	52200	254	ENGINEERING	217	1,000	1,000	0	0	0	500		500
586	412	52200	281	REPAIR & MAINTENANCE - MOTOR VEHICLE	1,572	2,500	2,500	1,930	570	2,500	3,000		3,000
587	412	52200	262	R & M EQUIPMENT	55,390	55,000	55,000	40,170	14,830	55,000	55,000		55,000
588	412	52200	264	MOWING	2,720	2,705	2,705	1,615	1,090	2,705	2,705		2,705
589	412	52200	266	REPAIR AND MAINTENANCE BUILDINGS	287,477	4,500	4,500	474	4,026	4,500	4,500		4,500
590	412	52200	274	PLANT TESTING	0	3,500	3,500	1,281	2,219	3,500	3,500		3,500
591	412	52200	283	OUT-OF-TOWN EXPENSE	78	250	250	0	250	250	300		300
592	412	52200	290	AGENT FEE (SSCUD)	0	23,594	23,594	18,411	5,183	23,594	23,608		23,608
593	412	52200	295	MAINTENANCE CONTRACTS	0	150	150	0	150	150	150		150
594	412	52200	299	MISCELLANEOUS	1,212	1,000	900	0	900	900	1,000		1,000
595	412	52200	316	MACHINERY & EQUIPMENT	1,375	1,000	1,000	507	493	1,000	6,500		6,500
596	412	52200	318	COMPUTERS, PRINTERS, OFFICE EQUIP.	0	0	1,000	0	1,000	1,000	1,000		1,000
597	412	52200	320	OPERATING SUPPLIES	651	1,500	1,500	148	1,354	1,500	1,500		1,500
598	412	52200	322	CHEMICAL, LAB, AND MEDICAL SUPPLIES	6,850	6,000	6,000	3,443	2,557	6,000	6,000		6,000
599	412	52200	326	CLOTHING AND UNIFORMS	593	1,200	1,200	321	879	1,200	1,200		1,200
600	412	52200	331	FUEL	8,860	9,500	9,500	5,455	4,045	9,500	9,000		9,000
601	412	52200	339	PROPERTY DAMAGE REPAIRS	0	300	300	0	300	300	300		300
602	412	52200	340	SEPTIC TANK PUMPING	1,790	7,500	7,500	5,383	2,117	7,500	7,500		7,500
603	412	52200	480	NATURAL DISASTER EMERGENCY EXPENSES	139,783	0	5,000	0	5,000	5,000	0		0
604	412	52200	510	LIABILITY INSURANCE	1,208	1,747	1,747	0	1,747	1,747	1,795		1,795
605	412	52200	512	CAPITAL OUTLAY NOTE INTEREST	29,948	19,212	19,212	19,187	0	19,187	17,343		17,343
606	412	52200	514	CAPITAL OUTLAY NOTE PRINCIPAL	35,000	37,000	37,000	37,000	0	37,000	39,000		39,000
607	412	52200	520	PROPERTY INSURANCE	4,128	5,651	5,651	6,029	0	6,029	6,030		6,030
608	412	52200	532	LAND RENTAL	0	0	250	250	0	250	250		250
609	412	52200	741	BAD DEBT EXPENSE	728	2,000	2,000	3,873	0	3,873	4,000		4,000
610	412	52200	971	SEWER ADDITIONS/IMPROVEMENTS	3,800	0	0	0	0	0	0		0



		From	To		
44700-972 ✓	Activity Center	100,000.00	138,208.00	38,208.00	Bringing balance from 6-30-2012 to new budget.
41111-733 ✓	Prizes/Awards	0.00	500.00	500.00	Plaques for retiring commissioners
41000-299 ✓	Miscellaneous	500.00	900.00	400.00	Commissioners Reunion

The following adjustments are due to this being the first year to see actual numbers after separating department expenses in the budget. After looking at the ending expenses on these line items for 6-30-2012 I do not feel I budgeted enough to cover the expenses.

41000-147	Unemployment	21.00	30.00	9.00
41000-175	Credit Card Fee	450.00	650.00	200.00
41000-237	Advertising	3,500.00	4,500.00	1,000.00
41000-242	Water	525.00	600.00	75.00
41000-249	Dumpster	3,500.00	4,500.00	1,000.00
41580-147	Unemployment	42.00	60.00	18.00
42100-295	Maintenance Contracts	250.00	1,200.00	950.00
42200-242	Water	950.00	1,200.00	250.00
42200-241	Electric	7,000.00	8,000.00	1,000.00
42200-245	Telephone	875.00	1,200.00	325.00
44700-510	Liability Ins.	7,211.00	10,000.00	2,789.00
44700-520	Property Ins.	1,729.00	2,000.00	271.00
52200-241	Electric	14,257.00	16,000.00	1,743.00 ✓

48,738.00 Total Amendments

*\$5,000 - Activity Center
 Construction.
 - Security System.*

*was budgeted in 2011-2012 but was
 not paid until 2012-2013 - Comm.
 appropriated the funds in the 11-13-12
 meeting.*



ORDINANCE NO. 13-001

AN ORDINANCE AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE OF ORDINANCES, TITLE 10, CREATING A NEW CHAPTER 3, KEEPING OF LIVESTOCK AND POULTRY FOWL.

WHEREAS, the Board of Commissioners recognizes in an urban setting and higher population density that the keeping of livestock and fowl impacts upon the public welfare; and

WHEREAS, it is necessary to protect citizens and their enjoyment of property by regulating the keeping of fowl and livestock within the municipality and to recognize certain rights associated with agriculture by ordinance.

NOW, THEREFORE, be it ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that Title 10, Animal Control, is here and now amended by adding a new Chapter 3, Keeping of Livestock and Poultry Fowl, to wit:

10-301. Keeping of livestock and poultry fowl prohibited. From and after July 1, 2013, it shall be unlawful for any person to keep or allow to be kept cattle, horses, sheep, goats, swine and poultry fowl, except as hereafter set forth within the corporate limits. Further, it shall be unlawful for any person owning or in charge of any of the aforesaid livestock and poultry fowl prior to the effective date, to knowingly or negligently permit such livestock or poultry fowl to run at large and in violation of Tennessee Code Annotated 44-8-401.

10-302. Livestock and poultry fowl enclosures. Any permitted livestock or permitted poultry fowl being kept within the corporate limits in a building, structure, corral, pen, coop or enclosure shall be kept and maintained at all times in a clean and sanitary condition. No animal or fowl shall be kept so as to become a nuisance either because of noise, odor, contagious disease or other reason.

10-303. Agricultural endeavors. This Chapter shall not prohibit the right to engage in active farming and keeping of livestock and poultry fowl as a part of agriculture, as permitted under existing state law, upon tracts of land three (3) acres in size or greater.

10-304. Exception as to poultry. Notwithstanding the prohibition as to the keeping of fowl and poultry in Section 10.301 above, or any applicable zoning restrictions pertaining to the same, the keeping of certain poultry fowl may be permitted, subject to the following restrictions, prohibitions and conditions:

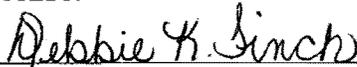
1. The keeping of nineteen (19) domesticated hens (female chickens) and one (1) rooster, as poultry fowl, shall be allowed to be kept within a residential zone district.
2. All other types of poultry fowl, including but not limited to ducks, geese, quail, pigeons, turkeys, ostriches, peacocks and emus are prohibited.
3. All permitted poultry fowl shall be kept outside of a habitable structure in a fenced chicken enclosure (chicken run), and a portion of the chicken enclosure must include a covered chicken coop structure (hen house). The chicken enclosure shall be sufficient in size for the number of poultry fowl being kept.
4. The chicken coop and enclosure shall be well maintained and regularly cleaned to as to control dust, odor and waste and not constitute a nuisance, safety hazard or health problem to the subject premises or surrounding properties. Proper maintenance shall include the removal of waste on a regular basis and disposal thereof in a proper manner. Chicken waste shall include excrement, uneaten food, feathers or other waste items. Any enclosure and coop not properly maintained shall be deemed as a nuisance and in violation of this section.
5. Any food storage shall be kept in air tight, predator proof and weather proof containers.

This ordinance shall become effective on the 1st day of July, 2013.

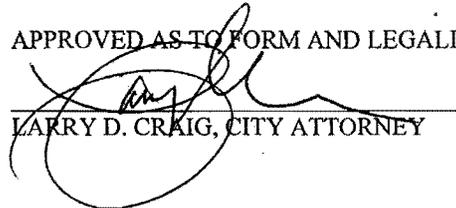
ORDAINED on this the 18th day of April, 2013.


MAYOR

ATTEST:


DEBBIE K. FINCH, CITY RECORDER

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, CITY ATTORNEY

PASSED FIRST READING: March 21, 2013, as amended

PASSED SECOND READING: April 18, 2013

SUBMITTED TO PUBLIC HEARING ON THE 18TH DAY OF APRIL, 2013, AT 7:00 P.M., AFTER ADVERTISEMENT IN THE ADVOCATE NEWSPAPER ON THE 30th DAY OF March, 2013.

**PUBLIC NOTICE
TOWN OF SPRINGS**

The Board of Commissioners has adopted, by virtue of final reading on **March 21, 2013**, the following Ordinance(s):

ORDINANCE NUMBER 13-002

CAPTION: AN ORDINANCE BY THE BOARD OF COMMISSIONERS AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE OF ORDINANCES, TITLE 13, CHAPTER 4, SECTIONS 131-414 WITH AMENDATORY TEXT PROVISIONS, ABANDONED, WRECKED, DISMANTLED OR INOPERATIVE VEHICLES.

This Ordinance is penal in nature and violation may result in a fine not to exceed fifty (\$50.00) Dollars per offense in Municipal Court. The effective date of this Ordinance is **April 19, 2013**

This Ordinance is available for public review at TOWN HALL, 396 Springs Street, during regular business hours.

Dated: **March 30, 2013**

*3-30-13
Advocate*

DEBBIE FINCH, CITY RECORDER



PUBLIC HEARING

The Board of Commissioners of the Town of Kingston Springs, Tennessee will hold a public hearing on Thursday, April 18, 2013 at 7:00 p.m. at the Town Meeting Hall at 420 North Main St., Kingston Springs, TN 37082 to take public comment on the following:

1. Ordinance 13-001 - KEEPING OF LIVESTOCK AND FOWL - passed on first reading on March 21, 2013
2. Ordinance 13-003 - TENNESSEE OCCUPATIONAL SAFETY AND HEALTH PLAN - passed on first reading on March 21, 2013

The public is invited to attend this and all public meetings of the Town.

Paune Cooper
City Manager

*3-30-13
Advocate*

Annual Yard Sale is Here Again

Advocate 3-30-13

It's time again for the Annual City of Kingston Springs Yard Sale in Kingston Springs! The date is always the first Saturday in May. This year that date is May 4. Anyone in the 37082 zip code can participate and there is no charge for participation. The city pays for the advertising and creates a shopper-friendly map that is distributed for free. This is the best time to have a yard or garage sale as it always attracts hundreds of shoppers from miles and miles away. The streets are full of shoppers all day! This is a Rain or Shine event. There is no rain date.

Every year there are 80 to 100 sales in the area. Anyone that registers their sale will have their address listed on the

back of the map. All you have to do to register is call Kingston Springs City Hall at 952-2110, ext. 10. Registration will continue until Monday, April 29th at NOON. There are absolutely no registrations that can be taken after that time as the map has to be sent to the printer. Free maps will be available in Kingston Springs businesses on Friday, May 3rd and Saturday, May 4th for shoppers to pick up.

The sales begin at 8:00 a.m. and run until 4 p.m. After the sales are over, sellers may take their "leftover", unsold items to the GOODWILL truck that will be set up at the Middle School Parking lot from 9 a.m. until 6 p.m. This makes cleanup easy and quick while

benefitting a worthy cause.

This event started in 2000 so this will be the 14th year! Along with selling off your treasures, you will get to visit with many of your neighbors. Also remember that through this yard sale you can help CLUNG!

PUBLIC NOTICE

TOWN OF KINGSTON SPRINGS

The Board of Commissioners has adopted, by virtue of final reading on **March 21, 2013**, the following Ordinance(s):

ORDINANCE NUMBER **13-002**

CAPTION: AN ORDINANCE BY THE BOARD OF COMMISSIONERS AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE OF ORDINANCES, TITLE 13, CHAPTER 4, SECTIONS 131-414 WITH AMENDATORY TEXT PROVISIONS, ABANDONED, WRECKED, DISMANTLED OR INOPERATIVE VEHICLES.

This Ordinance is penal in nature and violation may result in a fine not to exceed fifty (\$50.00) Dollars per offense in Municipal Court. The effective date of this Ordinance is **April 19, 2013**

This Ordinance is available for public review at TOWN HALL, 396 Springs Street, Kingston Springs, Tennessee 37082, during regular business hours.

Dated: **March 30, 2013**

DEBBIE FINCH, CITY RECORDER

ORDINANCE NO. 13-002

AN ORDINANCE BY THE BOARD OF COMMISSIONERS AMENDING THE KINGSTON SPRINGS MUNICIPAL CODE OF ORDINANCES, TITLE 13, CHAPTER 4, SECTIONS 131-414, WITH AMENDATORY TEXT PROVISIONS, ABANDONED, WRECKED, DISMANTLED OR INOPERATIVE VEHICLES.

WHEREAS, the Board of Commissioners has heretofore adopted its Municipal Code of Ordinances and now desires to amend Title 13, PROPERTY MAINTENANCE REGULATIONS, Chapter 4, Sections 13-401 through 13-414, by replacing the existing text language and substituting in lieu thereof new text language provisions.

NOW, THEREFORE, be it ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee, adopting the following amendatory provisions, to wit:

1. The existing text language of Chapter 4, Title 13 of the Municipal Code of Ordinances is here and now repealed.
2. The following text provisions of Title 13, Chapter 4, Sections 13-401 through 13-414 are here and now adopted in substitution of the repealed text provisions, to wit:

CHAPTER 4

ABANDONED, WRECKED, DISMANTLED OR
INOPERATIVE VEHICLES

SECTION

- 13-401. Definitions.
13-402. Storing, parking or leaving dismantled or other such motor vehicle prohibited and declared nuisance.
13-403. Notice to remove.
13-404. Responsibility for removal.
13-405. Notice procedure.
13-406. Content of notice.
13-407. Request for hearing.
13-408. Procedure for hearing.
13-409. Removal of motor vehicle from property.
13-410. Notice of removal.
13-411. Disposition of vehicles.
13-412. Storage of vehicles.
13-413. Redemption of impounded vehicle.
13-414. Penalty.

13-401. Definitions. For the purposes of this chapter, the following terms, phrases, words, and their derivations shall have the meaning given herein. When not inconsistent with the context, words used in the present tense include the future, words in the plural number include the singular number and words in the singular number include the plural number. The word "shall" is always mandatory and not merely directory.

(1) "City" is the Town of Kingston Springs, Tennessee and those administrative and governmental officials duly appointed and serving under the direction of City Manager.

(2) "City manager" is the city manager of the Town of Kingston Springs, Tennessee or his or her duly authorized designee.

(3) "Motor vehicle" is any vehicle which is self-propelled and designed to travel along the ground and shall include, but not be limited to, automobiles, buses, motorbikes, motorcycles, motor scooters, trucks, tractors, riding lawn mowers, go-carts, golf carts, campers and trailers.

(4) "Junked motor vehicle" is any motor vehicle, as defined by § 13-401(3), which does not have lawfully affixed thereto an unexpired license plate or the condition of which is wrecked, dismantled, partially dismantled, inoperative, abandoned or discarded, and as such is deemed to constitute a public nuisance affecting the health and safety of the community as a whole.

(5) "Person" shall mean any person, firm, partnership, association, corporation, company, or organization of any kind.

(6) "Private property" shall mean any real property within the city which is privately owned and which is not public property as defined in the section.

(7) "Public property" shall mean any street or highway which shall include the entire width between the boundary lines of every way publicly maintained for the purposes of vehicular travel, and shall also mean any other publicly owned property, facility, or right of way.

(8) Failure to have lawfully affixed thereto an unexpired license plate as required in the State of Tennessee, together with an unexpired county tax registration attached thereto, shall constitute a rebuttable presumption of a junked motor vehicle and be determined by the city judge in event of a hearing.

13-402. Storing, parking or leaving dismantled or other such motor vehicle prohibited and declared nuisance. No person shall park, store, leave, or permit the parking storing, or leaving of any motor vehicle of any kind which is in an abandoned, wrecked, dismantled, inoperative, rusted, junked or partially dismantled condition, whether attended or not, upon any public or private property within the city for a period of time in excess of forty-eight (48) hours. After the expiration of forty-eight (48) hours, the presence of an abandoned, wrecked, dismantled, inoperative, rusted, junked or partially dismantled vehicle, or parts thereof, whether attended or not, on public property is not subject to any further notice provisions as set out in this chapter and is subject to the immediate removal from the public property, as such constitutes a public nuisance affecting the health and safety of the community as a whole. The presence of an abandoned, wrecked, dismantled, inoperative, rusted, junked or partially dismantled vehicle, or parts thereof, on private property is hereby declared a public nuisance which may be abated as such in accordance with the provisions of this chapter. This section shall not apply to any vehicle fully and properly enclosed within a building on private property or to any vehicle held in connection with a business enterprise lawfully holding a business license, and being properly operated in an appropriate commercial district, pursuant to the zoning laws of the city.

13-403. Notice to remove. Whenever it comes to the attention of the city manager, upon complaint made to the city or upon the carrying out of the function of the office of city manager or departments of government thereunder, that any violation, as defined in § 13-402, exists in the City of Kingston Springs, Tennessee, a notice in writing shall be served upon the occupant of the land where the nuisance exists, or in the case there is no such occupant, then upon the owner of the property or his agent, if known, notifying them of the existence of the nuisance and requesting its removal in the time specified in this chapter.

13-404. Responsibility for removal. Upon proper notice, the owner of the junked motor vehicle(s) and the owner(s) or occupant(s) of the private property on which the same is located, shall be responsible for its timely removal.

13-405. Notice procedure. The city manager shall give notice to the owner(s) or occupant(s) of the private property where the junked vehicle in violation is located demanding compliance with this chapter within thirty (30) days from the date of notice. It shall constitute sufficient notice when a copy of same is sent by certified mail to the owner(s) or occupant(s) of the private property at his or her last known address, return receipt requested.

13-406. Content of notice and citation. The notice shall contain the alleged violation and demand for removal and/or abatement of the violation hereof within the time specified in this chapter, and the notice shall advise that upon failure to comply with the notice to remove, the city or its designee shall issue a citation requiring the owner or occupant to appear in municipal court, on a date certain, not less than fifteen (15) days from the date of issuance of the citation. The citation shall be served upon the owner(s) of the property, or upon the person(s) apparently in lawful possession of the property, and shall give notice to the same to appear and answer the charges against him or them in municipal court. If the offender refuses to sign the citation and notice to appear, the city, or its designee shall request a police officer to witness the violation and attempt to serve the citation upon the offender. If the offender still refuses to sign the citation, the police officer may arrest the offender for failure to sign the citation in lieu of arrest.

13-407. Request for hearing. The person or persons to whom the notices are directed, or their duly authorized agents, may file a written request with the city for a hearing before the city judge of the City of Kingston Springs or its designee within the thirty (30) day period of requested compliance prescribed in §13-405, for the purpose of defending the notice of alleged violation by the city.

13-408. Procedure for hearing. The hearing shall be held as soon as practicable after the filing of the request pursuant to §13-407 or a citation issued pursuant to §13-406 and the person(s) to whom the notice(s) or citation are directed shall be advised of the time and place of said hearing at least fifteen (15) days in advance thereof. At any such hearing, the city and the person(s) to whom the notice(s) have been directed may introduce such witnesses and evidence as either party deems necessary.

13-409. Removal of motor vehicle from property. If the violation described in the notice has not been remedied within the thirty (30) day period of compliance and a citation has been issued, or in the event that a notice requesting a hearing is timely filed, a hearing is had and if the existence of the violation is affirmed by the judge of the City of Kingston Springs from its designee, the city manager or his designee shall have the right to take possession of the junked motor vehicle and remove it from the premises if ordered by the municipal court pursuant to Tennessee Code Annotated §55-5-122. It shall be unlawful for any person to interfere with, hinder, or refuse to allow such person or persons to enter upon private property for the purpose of removing a vehicle under the provisions of this chapter and in no manner shall be deemed to be a trespass or unauthorized entry upon land.

13-410. Notice of removal. Within forty-eight (48) hours of the removal of such vehicle from private or public property, the city manager shall give notice to the registered owner of the vehicle, if known, and also to the owner or occupant of the property from which the vehicle was removed, that said vehicle, or vehicles, have been impounded and stored for violation of this chapter. This notice shall give the location of where the vehicle, or vehicles, is stored and the costs incurred by the city for removal, including court costs for hearing, if any.

13-411. Disposition of vehicles. Upon removing a vehicle, the city manager shall sell the abandoned motor vehicle at a public auction not earlier than ten (10) days after its removal. The purchaser of the motor vehicle shall take title to the motor vehicle free and clear from the city manager and, upon presentation of such sales receipt, shall be entitled to receive a certificate of title from the Department of Revenue for the State of Tennessee. The proceeds of the sale of an abandoned motor vehicle shall be used for payment of the expenses of the auction, the cost of towing, preserving, and storing the abandoned motor vehicle and all notice and publication costs, together with any other costs associated with the process. Any remainder from the proceeds of a sale shall be held for the owner of the vehicle or any entitled lienholder for a period of sixty (60) days and, if not claimed, shall be deposited in the general fund of the city. Should the sale of any vehicle for any reason be invalid, the city's liability shall be limited to the return of the purchase price.

13-412. Storage of vehicles. The city, through its agents, employees and servants, may utilize municipal property for the storage of impounded vehicles, and in such event shall be entitled to storage costs not to exceed ten dollars (\$10.00) per day for enforcement as set forth herein.

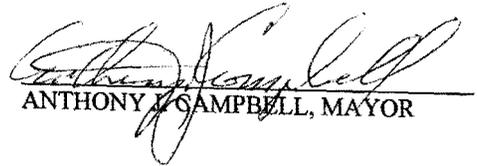
13-413. Redemption of impounded vehicle. The owner of any vehicle seized under the provisions of this chapter may redeem such vehicle at any time after its removal, but prior to the sale or destruction thereof, upon proof of ownership and payment to the City of Kingston Springs of any and all expenses incurred by the City of Kingston Springs in connection with the enforcement of this chapter as determined by the city manager or his designee, as set forth herein.

13-414. Penalty. Any person violating any of the provisions of this chapter shall be guilty of a misdemeanor and, upon conviction, shall be subject to a fine of not more than fifty dollars (\$50.00), or up to the maximum amount which the Legislature of the State of Tennessee may hereafter establish that municipal courts may levy as a fine. Each act in violation of any of the provisions hereof shall be deemed a separate offense and each day such violation continues shall constitute a separate offense. Failure to pay any unpaid costs incidental to the enforcement

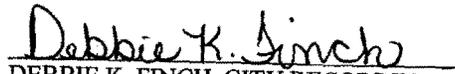
of this chapter shall be filed as a lien in the office of the Register of Deeds in Cheatham County, Tennessee.

3. This amendatory ordinance shall take effect 20 days following the publication of adoption after second and final reading.

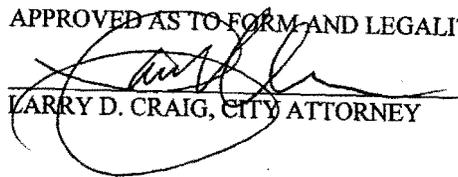
ORDAINED on this the 21st day of March, 2013.


ANTHONY J. CAMPBELL, MAYOR

ATTEST:


DEBBIE K. FINCH, CITY RECORDER

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, CITY ATTORNEY

SUBMITTED TO PUBLIC HEARING ON THE 21st DAY OF March, 2013, AFTER
ADVERTISEMENT IN THE ADVOCATE NEWSPAPER ON THE 16th DAY OF
March, 2013.

PASSED FIRST READING:

Jan. 17, 2013

PASSED SECOND READING:

March 21, 2013

PUBLIC NOTICE

Special Notice

The Director's contract will be voted on by the Board of Education at the Board meeting on April 1, 2013 at 7:00 p.m. The meeting will take place in the Board room in the Annex building located at 104 Elizabeth Street, Ashland City, TN.

PUBLIC HEARING 3-16-13

The Board of Commissioners of the Town of Kingston Springs, Tennessee will hold a public hearing on Thursday, March 21, 2013 at 7:00 p.m. at the Town Meeting Hall, 420 North Main St., Kingston Springs, TN 37082 to take public comment on the following:

Ordinance 13-002 amending the Municipal Code section regarding JUNK VEHICLES.

The public is invited to attend.

Laurie Cooper
City Manager

BID NOTICE

The Cheatham County Clerk is accepting bids for eleven (11) computers & two (2) printers. For bid specifications please call 615-792-2037. Bids must be sealed and marked COMPUTERS / PRINTERS and received in the Accounting / Finance Office at 100 Public Square, Suite 115, Ashland City, TN 37015 by 2:30 pm on Wednesday, March 20, 2013 for bid opening. Cheatham County reserves the right to accept or reject any and / or all bids.
#0442

ORDINANCE NUMBER 13-003

ORDINANCE TO ESTABLISH AN UPDATED OCCUPATIONAL SAFETY AND HEALTH PROGRAM PLAN, DEVISE RULES AND REGULATIONS, AND TO PROVIDE FOR A SAFETY DIRECTOR AND THE IMPLEMENTATION OF SUCH PROGRAM PLAN

WHEREAS, in compliance with Public Chapter 561 of the General Assembly of the State of Tennessee for the year 1972, the Town of Kingston Springs, Tennessee hereby updates the Occupational Safety and Health Program Plan for our employees.

WHEREAS, due to various changes in subsequent years, it has become necessary to amend the program plan to comply with more recent state requirements.

NOW, THEREFORE,

SECTION 1. BE IT ORDAINED BY THE Town of Kingston Springs, Tennessee that there be and is hereby amended as follows:

TITLE:

This section shall be known as "The Occupational Safety and Health Program Plan" for the employees of Town of Kingston Springs, Tennessee.

PURPOSE:

The Town of Kingston Springs, Tennessee in electing to update the established Program Plan will maintain an effective and comprehensive Occupational Safety and Health Program Plan for its employees and shall:

- 1) Provide a safe and healthful place and condition of employment that includes:
 - a) Top Management Commitment and Employee Involvement;
 - b) Continually analyze the worksite to identify all hazards and potential hazards;
 - c) Develop and maintain methods for preventing or controlling the existing or potential hazards; and
 - d) Train managers, supervisors, and employees to understand and deal with worksite hazards.
- 2) Acquire, maintain and require the use of safety equipment, personal protective equipment and devices reasonably necessary to protect employees.
- 3) Record, keep, preserve, and make available to the Commissioner of Labor and Workforce Development, or persons within the Department of Labor and Workforce Development to whom such responsibilities have been delegated, adequate records of all occupational accidents and illnesses and personal injuries for proper evaluation and necessary corrective action as required.
- 4) Consult with the Commissioner of Labor and Workforce Development with regard to the adequacy of the form and content of records.
- 5) Consult with the Commissioner of Labor and Workforce Development, as appropriate, regarding safety and health problems which are considered to be unusual or peculiar and are such that they cannot be achieved under a standard promulgated by the State.
- 6) Provide reasonable opportunity for the participation of employees in the effectuation of the objectives of this

Program Plan, including the opportunity to make anonymous complaints concerning conditions or practices injurious to employee safety and health.

7) Provide for education and training of personnel for the fair and efficient administration of occupational safety and health standards, and provide for education and notification of all employees of the existence of this Program Plan.

COVERAGE:

The provisions of the Occupational Safety and Health Program Plan for the employees of Town of Kingston Springs, Tennessee shall apply to all employees of each administrative department, commission, board, division, or other agency whether part-time or full-time, seasonal or permanent.

STANDARDS AUTHORIZED:

The Occupational Safety and Health standards adopted by the Town of Kingston Springs, Tennessee are the same as, but not limited to, the State of Tennessee Occupational Safety and Health Standards promulgated, or which may be promulgated, in accordance with Section 6 of the Tennessee Occupational Safety and Health Act of 1972 (T.C.A. Title 50, Chapter 3).

VARIANCES FROM STANDARDS AUTHORIZED:

Upon written application to the Commissioner of Labor and Workforce Development of the State of Tennessee, we may request an order granting a temporary variance from any approved standards. Applications for variances shall be in accordance with Rules of Tennessee Department of Labor and Workforce Development Occupational Safety and Health, VARIANCES FROM OCCUPATIONAL SAFETY AND HEALTH STANDARDS, CHAPTER 0800-01-02, as authorized by T.C.A., Title 50. Prior to requesting such temporary variance, we will notify or serve notice to our employees, their designated representatives, or interested parties and present them with an opportunity for a hearing. The posting of notice on the main bulletin board shall be deemed sufficient notice to employees.

ADMINISTRATION:

For the purposes of this resolution, the City Manager is designated as the Safety Director of Occupational Safety and Health to perform duties and to exercise powers assigned to plan, develop, and administer this Program Plan. The Safety Director shall develop a plan of operation for the Program Plan in accordance with Rules of Tennessee Department of Labor and Workforce Development Occupational Safety and Health, SAFETY AND HEALTH PROVISIONS FOR THE PUBLIC SECTOR, CHAPTER 0800-01-05, as authorized by T.C.A., Title 50.

FUNDING THE PROGRAM PLAN:

Sufficient funds for administering and staffing the Program Plan pursuant to this resolution shall be made available as authorized by the Town of Kingston Springs, Tennessee

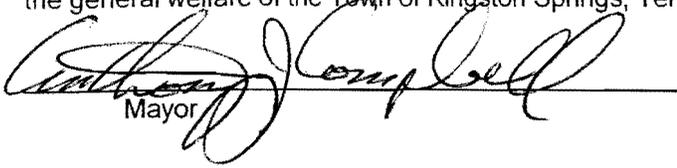
SEVERABILITY:

SECTION 2. BE IT FURTHER RESOLVED that if any section, sub-section, sentence, clause, phrase, or portion of this resolution is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions hereof.

AMENDMENTS, ETC:

SECTION 3. BE IT FURTHER RESOLVED that this resolution shall take effect from and after the date it shall have

been passed, properly signed, certified, and has met all other legal requirements, and as otherwise provided by law, the general welfare of the Town of Kingston Springs, Tennessee requiring it.



Mayor

4-18-2013
Date

March 21, 2013 (First Reading)

April 18, 2013 (Public Hearing)

April 18, 2013 (Second/Final Reading)

**PLAN OF OPERATION FOR THE OCCUPATIONAL SAFETY AND HEALTH
PROGRAM PLAN**

FOR THE EMPLOYEES OF the Town of Kingston Springs, Tennessee

SECTION	PAGE
I. PURPOSE AND COVERAGE	4
II. DEFINITIONS	4
III. EMPLOYER' S RIGHTS AND DUTIES	5
IV. EMPLOYEE' S RIGHTS AND DUTIES	6
V. ADMINISTRATION	7
VI. STANDARDS AUTHORIZED	8
VII. VARIANCE PROCEDURE	8
VIII. RECORDKEEPING AND REPORTING	9
IX. EMPLOYEE COMPLAINT PROCEDURE	9
X. EDUCATION AND TRAINING	10
XI. GENERAL INSPECTION PROCEDURES	11
XII. IMMINENT DANGER PROCEDURES	12
XIII. ABATEMENT ORDERS AND HEARINGS	13
XIV. PENALTIES	13
XV. CONFIDENTIALITY OF PRIVILEGED INFORMATION	13
XVI. DISCRIMINATION INVESTIGATIONS AND SANCTIONS	14
XVII. COMPLIANCE WITH OTHER LAWS NOT EXCUSED	14
APPENDICES	
I. WORK LOCATIONS	15
II. NOTICE TO ALL EMPLOYEES	16
III. PROGRAM PLAN BUDGET	17
IV. ACCIDENT REPORTING PROCEDURES	18-1

I. PURPOSE AND COVERAGE

The purpose of this plan is to provide guidelines and procedures for implementing the Occupational Safety and Health Program Plan for the employees of the Town of Kingston Springs, Tennessee.

This plan is applicable to all employees, part-time or full-time, seasonal or permanent.

The Town of Kingston Springs, Tennessee in electing to update and maintain an effective Occupational Safety and Health Program Plan for its employees,

- a. Provide a safe and healthful place and condition of employment.
- b. Require the use of safety equipment, personal protective equipment, and other devices where reasonably necessary to protect employees.
- c. Make, keep, preserve, and make available to the Commissioner of Labor and Workforce Development, his designated representatives, or persons within the Department of Labor and Workforce Development to whom such responsibilities have been delegated, including the Safety Director of the Division of Occupational Safety and Health, adequate records of all occupational accidents and illnesses and personal injuries for proper evaluation and necessary corrective action as required.
- d. Consult with the Commissioner of Labor and Workforce Development or his designated representative with regard to the adequacy of the form and content of such records.
- e. Consult with the Commissioner of Labor and Workforce Development regarding safety and health problems which are considered to be unusual or peculiar and are such that they cannot be resolved under an occupational safety and health standard promulgated by the State.
- f. Assist the Commissioner of Labor and Workforce Development or his monitoring activities to determine Program Plan effectiveness and compliance with the occupational safety and health standards.
- g. Make a report to the Commissioner of Labor and Workforce Development annually, or as may otherwise be required, including information on occupational accidents, injuries, and illnesses and accomplishments and progress made toward achieving the goals of the Occupational Safety and Health Program Plan.
- h. Provide reasonable opportunity for and encourage the participation of employees in the effectuation of the objectives of this Program Plan, including the opportunity to make anonymous complaints concerning conditions or practices which may be injurious to employees' safety and health.

II. DEFINITIONS

For the purposes of this Program Plan, the following definitions apply:

- a. COMMISSIONER OF LABOR and Workforce Development means the chief executive officer of the Tennessee Department of Labor and Workforce Development. This includes any person appointed, designated, or deputized to perform the duties or to exercise the powers assigned to the Commissioner of Labor and Workforce Development.
- b. EMPLOYER means the Town of Kingston Springs, Tennessee and includes each administrative department, board, commission, division, or other agency of the Town of Kingston Springs, Tennessee.
- c. SAFETY DIRECTOR OF OCCUPATIONAL SAFETY AND HEALTH or SAFETY SAFETY DIRECTOR means the person designated by the establishing resolution, or executive order to perform duties or to exercise powers assigned so as to plan, develop, and administer the Occupational Safety and Health Program Plan for the employees of Town of Kingston Springs, Tennessee.
- d. INSPECTOR(S) means the individual(s) appointed or designated by the Safety Director of Occupational Safety and Health to conduct inspections provided for herein. If no such compliance inspector(s) is appointed, inspections shall be conducted by the Safety Director of Occupational Safety and Health.
- e. APPOINTING AUTHORITY means any official or group of officials of the employer having legally designated powers of appointment, employment, or removal there from for a specific department, board, commission,

- division, or other agency of this employer.
- f. EMPLOYEE means any person performing services for this employer and listed on the payroll of this employer, either as part-time, full-time, seasonal, or permanent. It also includes any persons normally classified as "volunteers" provided such persons received remuneration of any kind for their services. This definition shall not include independent contractors, their agents, servants, and employees.
 - g. PERSON means one or more individuals, partnerships, associations, corporations, business trusts, or legal representatives of any organized group of persons.
 - h. STANDARD means an occupational safety and health standard promulgated by the Commissioner of Labor and Workforce Development in accordance with Section VI (6) of the Tennessee Occupational Safety and Health Act of 1972 which requires conditions or the adoption or the use of one or more practices, means, methods, operations, or processes or the use of equipment or personal protective equipment necessary or appropriate to provide safe and healthful conditions and places of employment.
 - i. IMMINENT DANGER means any conditions or practices in any place of employment which are such that a hazard exists which could reasonably be expected to cause death or serious physical harm immediately or before the imminence of such hazard can be eliminated through normal compliance enforcement procedures.
 - j. ESTABLISHMENT or WORKSITE means a single physical location under the control of this employer where business is conducted, services are rendered, or industrial type operations are performed.
 - k. SERIOUS INJURY or HARM means that type of harm that would cause permanent or prolonged impairment of the body in that:
 1. A part of the body would be permanently removed (e.g., amputation of an arm, leg, finger(s); loss of an eye) or rendered functionally useless or substantially reduced in efficiency on or off the job (e.g., leg shattered so severely that mobility would be permanently reduced), or
 2. A part of an internal body system would be inhibited in its normal performance or function to such a degree as to shorten life or cause reduction in physical or mental efficiency (e.g., lung impairment causing shortness of breath).

On the other hand, simple fractures, cuts, bruises, concussions, or similar injuries would not fit either of these categories and would not constitute serious physical harm.

- l. ACT or TOSH Act shall mean the Tennessee Occupational Safety and Health Act of 1972.
- m. GOVERNING BODY means the County Quarterly Court, Board of Aldermen, Board of Commissioners, City or Town Council, Board of Governors, etc., whichever may be applicable to the local government, government agency, or utility to which this plan applies.
- n. CHIEF EXECUTIVE OFFICER means the chief administrative official, County Judge, County Chairman, County Mayor, Mayor, City Manager, General Manager, etc., as may be applicable.

III. EMPLOYER'S RIGHTS AND DUTIES

Rights and duties of the employer shall include, but are not limited to, the following provisions:

- a. Employer shall furnish to each employee conditions of employment and a place of employment free from recognized hazards that are causing or are likely to cause death or serious injury or harm to employees.
- b. Employer shall comply with occupational safety and health standards and regulations promulgated pursuant to Section VI (6) of the Tennessee Occupational Safety and Health Act of 1972.
- c. Employer shall refrain from and unreasonable restraint on the right of the Commissioner of Labor and Workforce Development to inspect the employers place(s) of business. Employer shall assist the Commissioner of Labor and Workforce Development in the performance of their monitoring duties by supplying or by making available information, personnel, or aids reasonably necessary to the effective conduct of the monitoring activity.

- d. Employer is entitled to participate in the development of standards by submission of comments on proposed standards, participation in hearing on proposed standards, or by requesting the development of standards on a given issue under Section 6 of the Tennessee Occupational Safety and Health Act of 1972.
- e. Employer is entitled to request an order granting a variance from an occupational safety and health standard.
- f. Employer is entitled to protection of its legally privileged communication.
- g. Employer shall inspect all worksites to insure the provisions of this Program Plan are complied with and carried out.
- h. Employer shall notify and inform any employee who has been or is being exposed in a biologically significant manner to harmful agents or material in excess of the applicable standard and of corrective action being taken.
- i. Employer shall notify all employees of their rights and duties under this Program Plan.

IV. EMPLOYEE'S RIGHTS AND DUTIES

Rights and duties of employees shall include, but are not limited to, the following provisions:

- a. Each employee shall comply with occupational safety and health act standards and all rules, regulations, and orders issued pursuant to this Program Plan and the Tennessee Occupational Safety and Health Act of 1972 which are applicable to his or her own actions and conduct.
- b. Each employee shall be notified by the placing of a notice upon bulletin boards, or other places of common passage, of any application for a permanent or temporary order granting the employer a variance from any provision of the TOSH Act or any standard or regulation promulgated under the Act.
- c. Each employee shall be given the opportunity to participate in any hearing which concerns an application by the employer for a variance from a standard or regulation promulgated under the Act.
- d. Any employee who may be adversely affected by a standard or variance issued pursuant to the Act or this Program Plan may file a petition with the Commissioner of Labor and Workforce Development or whoever is responsible for the promulgation of the standard or the granting of the variance.
- e. Any employee who has been exposed or is being exposed to toxic materials or harmful physical agents in concentrations or at levels in excess of that provided for by any applicable standard shall be provided by the employer with information on any significant hazards to which they are or have been exposed, relevant symptoms, and proper conditions for safe use or exposure. Employees shall also be informed of corrective action being taken.
- f. Subject to regulations issued pursuant to this Program Plan, any employee or authorized representative of employees shall be given the right to request an inspection and to consult with the Safety Director or Inspector at the time of the physical inspection of the worksite.
- g. Any employee may bring to the attention of the Safety Director any violation or suspected violations of the standards or any other health or safety hazards.
- h. No employee shall be discharged or discriminated against because such employee has filed any complaint or instituted or caused to be instituted any proceeding or inspection under or relating to this Program Plan.
- i. Any employee who believes that he or she has been discriminated against or discharged in violation of subsection (h) of this section may file a complaint alleging such discrimination with the Safety Director. Such employee may also, within thirty (30) days after such violation occurs, file a complaint with the Commissioner of Labor and Workforce Development alleging such discrimination.
- j. Nothing in this or any other provisions of this Program Plan shall be deemed to authorize or require any employee to undergo medical examination, immunization, or treatment for those who object thereto on religious grounds, except where such is necessary for the protection of the health or safety of others or when a medical examination may be reasonably required for performance of a specific job.
- k. Employees shall report any accident, injury, or illness resulting from their job, however minor it may seem to be, to their supervisor or the Safety Director within twenty-four (24) hours after the occurrence.

V. ADMINISTRATION

- a. The Safety Director of Occupational Safety and Health is designated to perform duties or to exercise powers assigned so as to administer this Occupational Safety and Health Program Plan.
 1. The Safety Director may designate person or persons as he deems necessary to carry out his powers, duties, and responsibilities under this Program Plan.
 2. The Safety Director may delegate the power to make inspections, provided procedures employed are as effective as those employed by the Safety Director.
 3. The Safety Director shall employ measures to coordinate, to the extent possible, activities of all departments to promote efficiency and to minimize any inconveniences under this Program Plan.
 4. The Safety Director may request qualified technical personnel from any department or section of government to assist him in making compliance inspections, accident investigations, or as he may otherwise deem necessary and appropriate in order to carry out his duties under this Program Plan.
 5. The Safety Director shall prepare the report to the Commissioner of Labor and Workforce Development required by subsection (g) of Section 1 of this plan.
 6. The Safety Director shall make or cause to be made periodic and follow-up inspections of all facilities and worksites where employees of this employer are employed. He shall make recommendations to correct any hazards or exposures observed. He shall make or cause to be made any inspections required by complaints submitted by employees or inspections requested by employees.
 7. The Safety Director shall assist any officials of the employer in the investigation of occupational accidents or illnesses.
 8. The Safety Director shall maintain or cause to be maintained records required under Section VIII of this plan.
 9. **The Safety Director shall, in the eventuality that there is a fatality or an accident resulting in the hospitalization of three or more employees insure that the Commissioner of Labor and Workforce Development receives notification of the occurrence within eight (8) hours.**
- b. The administrative or operational head of each department, division, board, or other agency of this employer shall be responsible for the implementation of this Occupational Safety and Health Program Plan within their respective areas.
 1. The administrative or operational head shall follow the directions of the Safety Director on all issues involving occupational safety and health of employees as set forth in this plan.
 2. The administrative or operational head shall comply with all abatement orders issued in accordance with the provisions of this plan or request a review of the order with the Safety Director within the abatement period.
 3. The administrative or operational head should make periodic safety surveys of the establishment under his jurisdiction to become aware of hazards or standards violations that may exist and make an attempt to immediately correct such hazards or violations.
 4. The administrative or operational head shall investigate all occupational accidents, injuries, or illnesses reported to him. He shall report such accidents, injuries, or illnesses to the Safety Director along with his findings and/or recommendations in accordance with APPENDIX IV of this plan.

VI. STANDARDS AUTHORIZED

The standards adopted under this Program Plan are the applicable standards developed and promulgated under Section VI (6) of the Tennessee Occupational Safety and Health Act of 1972. Additional standards may be promulgated by the governing body of this employer as that body may deem necessary for the safety and health of employees. Note: 29 CFR 1910 General Industry Regulations; 29 CFR 1926 Construction Industry Regulations; and the Rules of Tennessee Department of Labor and Workforce Development Occupational Safety and Health, CHAPTER 0800-01-1 through CHAPTER 0800-01-11 are the standards and rules invoked.

VII. VARIANCE PROCEDURE

The Safety Director may apply for a variance as a result of a complaint from an employee or of his knowledge of certain hazards or exposures. The Safety Director should definitely believe that a variance is needed before the application for a variance is submitted to the Commissioner of Labor and Workforce Development.

The procedure for applying for a variance to the adopted safety and health standards is as follows:

- a. The application for a variance shall be prepared in writing and shall contain:
 1. A specification of the standard or portion thereof from which the variance is sought.
 2. A detailed statement of the reason(s) why the employer is unable to comply with the standard supported by representations by qualified personnel having first-hand knowledge of the facts represented.
 3. A statement of the steps employer has taken and will take (with specific date) to protect employees against the hazard covered by the standard.
 4. A statement of when the employer expects to comply and what steps have or will be taken (with dates specified) to come into compliance with the standard.
 5. A certification that the employer has informed employees, their authorized representative(s), and/or interested parties by giving them a copy of the request, posting a statement summarizing the application (to include the location of a copy available for examination) at the places where employee notices are normally posted and by other appropriate means. The certification shall contain a description of the means actually used to inform employees and that employees have been informed of their right to petition the Commissioner of Labor and Workforce Development for a hearing.
- b. The application for a variance should be sent to the Commissioner of Labor and Workforce Development by registered or certified mail.
- c. The Commissioner of Labor and Workforce Development will review the application for a variance and may deny the request or issue an order granting the variance. An order granting a variance shall be issued only if it has been established that:
 1. The employer
 - i. Is unable to comply with the standard by the effective date because of unavailability of professional or technical personnel or materials and equipment required or necessary construction or alteration of facilities or technology.
 - ii. Has taken all available steps to safeguard employees against the hazard(s) covered by the standard.
 - iii. Has as effective Program Plan for coming into compliance with the standard as quickly as possible.
 2. The employee is engaged in an experimental Program Plan as described in subsection (b), section 13 of the Act.
- d. A variance may be granted for a period of no longer than is required to achieve compliance or one (1) year,

whichever is shorter.

- e. Upon receipt of an application for an order granting a variance, the Commissioner to whom such application is addressed may issue an interim order granting such a variance for the purpose of permitting time for an orderly consideration of such application. No such interim order may be effective for longer than one hundred eighty (180) days.
- f. The order or interim order granting a variance shall be posted at the worksite and employees notified of such order by the same means used to inform them of the application for said variance (see subsection (a)(5) of this section).

VIII. RECORDKEEPING AND REPORTING

Recording and reporting of all occupational accident, injuries, and illnesses shall be in accordance with instructions and on forms prescribed in the booklet. You can get a copy of the Forms for Recordkeeping from the internet. Go to www.osha.gov and click on Recordkeeping Forms located on the home page.

The position responsible for recordkeeping is shown on the SAFETY AND HEALTH ORGANIZATIONAL CHART, Appendix IV to this plan.

Details of how reports of occupational accidents, injuries, and illnesses will reach the recordkeeper are specified by ACCIDENT REPORTING PROCEDURES, Appendix IV to this plan. The Rule of Tennessee Department of Labor and Workforce Development Occupational Safety and Health, OCCUPATIONAL SAFETY AND HEALTH RECORD-KEEPING AND REPORTING, CHAPTER 0800-01-03, as authorized by T.C.A., Title 50.

IX. EMPLOYEE COMPLAINT PROCEDURE

If any employee feels that he is assigned to work in conditions which might affect his health, safety, or general welfare at the present time or at any time in the future, he should report the condition to the Safety Director of Occupational Safety and Health.

- a. The complaint should be in the form of a letter and give details on the condition(s) and how the employee believes it affects or will affect his health, safety, or general welfare. The employee should sign the letter but need not do so if he wishes to remain anonymous (see subsection (h) of Section 1 of this plan).
- b. Upon receipt of the complaint letter, the Safety Director will evaluate the condition(s) and institute any corrective action, if warranted. Within ten (10) working days following the receipt of the complaint, the Safety Director will answer the complaint in writing stating whether or not the complaint is deemed to be valid and if no, why not, what action has been or will be taken to correct or abate the condition(s), and giving a designated time period for correction or abatement. Answers to anonymous complaints will be posted upon bulletin boards or other places of common passage where the anonymous complaint may be reasonably expected to be seen by the complainant for a period of three (3) working days.
- c. If the complainant finds the reply not satisfactory because it was held to be invalid, the corrective action is felt to be insufficient, or the time period for correction is felt to be too long, he may forward a letter to the Chief Executive Officer or to the governing body explaining the condition(s) cited in his original complaint and why he believes the answer to be inappropriate or insufficient.
- d. The Chief Executive Officer or a representative of the governing body will evaluate the complaint and will begin to take action to correct or abate the condition(s) through arbitration or administrative sanctions or may find the complaint to be invalid. An answer will be sent to the complainant within ten (10) working days following receipt of the complaint or the next regularly scheduled meeting of the governing body following receipt of the complaint explaining decisions made and action taken or to be taken.

- e. After the above steps have been followed and the complainant is still not satisfied with the results, he may then file a complaint with the Commissioner of Labor and Workforce Development. Any complaint filed with the Commissioner of Labor and Workforce Development in such cases shall include copies of all related correspondence with the Safety Director and the Chief Executive Officer or the representative of the governing body.
- f. Copies of all complaint and answers thereto will be filed by the Safety Director who shall make them available to the Commissioner of Labor and Workforce Development or his designated representative upon request.

X. EDUCATION AND TRAINING

a. Safety Director and/or Compliance Inspector(s):

- 1. Arrangements will be made for the Safety Director and/or Compliance Inspector(s) to attend training seminars, workshops, etc., conducted by the State of Tennessee or other agencies. A list of Seminars can be obtained.
- 2. Access will be made to reference materials such as 29 CFR 1910 General Industry Regulations; 29 CFR 1926 Construction Industry Regulations; The Rules of Tennessee Department of Labor and Workforce Development Occupational Safety and Health, and other equipment/supplies, deemed necessary for use in conducting compliance inspections, conducting local training, wiring technical reports, and informing officials, supervisors, and employees of the existence of safety and health hazards will be furnished.

b. All Employees (including supervisory personnel):

A suitable safety and health training program for employees will be established. This program will, as a minimum:

- 1. Instruct each employee in the recognition and avoidance of hazards or unsafe conditions and of standards and regulations applicable to the employees work environment to control or eliminate any hazards, unsafe conditions, or other exposures to occupational illness or injury.
- 2. Instruct employees who are required to handle or use poisons, acids, caustics, toxicants, flammable liquids, or gases including explosives, and other harmful substances in the proper handling procedures and use of such items and make them aware of the personal protective measures, person hygiene, etc., which may be required.
- 3. Instruct employees who may be exposed to environments where harmful plants or animals are present, of the hazards of the environment, how to best avoid injury or exposure, and the first aid procedures to be followed in the event of injury or exposure.
- 4. Instruct all employees of the common deadly hazards and how to avoid them, such as Falls; Equipment Turnover; Electrocution; Struck by/Caught In; Trench Cave In; Heat Stress and Drowning.
- 5. Instruct employees on hazards and dangers of confined or enclosed spaces.
 - i. Confined or enclosed space means space having a limited means of egress and which is subject to the accumulation of toxic or flammable contaminants or has an oxygen deficient atmosphere. Confined or enclosed spaces include, but are not limited to, storage tanks, boilers, ventilation or exhaust ducts, sewers, underground utility accesses, tunnels, pipelines, and open top spaces more than four feet (4) in depth such as pits, tubs, vaults, and vessels.
 - ii. Employees will be given general instruction on hazards involved, precautions to be taken, and on use of personal protective and emergency equipment required. They shall also be instructed on all specific standards or regulations that apply to work in dangerous or potentially dangerous areas.
 - iii. The immediate supervisor of any employee who must perform work in a confined or enclosed space shall be responsible for instructing employees on danger of hazards which may be present,

precautions to be taken, and use of personal protective and emergency equipment, immediately prior to their entry into such an area and shall require use of appropriate personal protective equipment.

XI. GENERAL INSPECTION PROCEDURES

It is the intention of the governing body and responsible officials to have an Occupational Safety and Health Program Plan that will insure the welfare of employees. In order to be aware of hazards, periodic inspections must be performed. These inspections will enable the finding of hazards or unsafe conditions or operations that will need correction in order to maintain safe and healthful worksites. Inspections made on a pre-designated basis may not yield the desired results. Inspections will be conducted, therefore, on a random basis at intervals not to exceed thirty (30) calendar days.

- a. In order to carry out the purposes of this Resolution, the Safety Director and/or Compliance Inspector(s), if appointed, is authorized:
 1. To enter at any reasonable time, any establishment, facility, or worksite where work is being performed by an employee when such establishment, facility, or worksite is under the jurisdiction of the employer and;
 2. To inspect and investigate during regular working hours and at other reasonable times, within reasonable limits, and in a reasonable manner, any such place of employment and all pertinent conditions, processes, structures, machines, apparatus, devices, equipment, and materials therein, and to question privately any supervisor, operator, agent, or employee working therein.
- b. If an imminent danger situation is found, alleged, or otherwise brought to the attention of the Safety Director or Inspector during a routine inspection, he shall immediately inspect the imminent danger situation in accordance with Section XII of this plan before inspecting the remaining portions of the establishment, facility, or worksite.
- c. An administrative representative of the employer and a representative authorized by the employees shall be given an opportunity to consult with and/or to accompany the Safety Director or Inspector during the physical inspection of any worksite for the purpose of aiding such inspection.
- d. The right of accompaniment may be denied any person whose conduct interferes with a full and orderly inspection.
- e. The conduct of the inspection shall be such as to preclude unreasonable disruptions of the operation(s) of the workplace.
- f. Interviews of employees during the course of the inspection may be made when such interviews are considered essential to investigative techniques.
- g. Advance Notice of Inspections.
 1. Generally, advance notice of inspections will not be given as this precludes the opportunity to make minor or temporary adjustments in an attempt to create misleading impression of conditions in an establishment.
 2. There may be occasions when advance notice of inspections will be necessary in order to conduct an effective inspection or investigation. When advance notice of inspection is given, employees or their authorized representative(s) will also be given notice of the inspection.

- h. The Safety Director need not personally make an inspection of each and every worksite once every thirty (30) days. He may delegate the responsibility for such inspections to supervisors or other personnel provided:
 - 1. Inspections conducted by supervisors or other personnel are at least as effective as those made by the Safety Director.
 - 2. Records are made of the inspections, any discrepancies found and corrective actions taken. This information is forwarded to the Safety Director.
- i. The Safety Director shall maintain records of inspections to include identification of worksite inspected, date of inspection, description of violations of standards or other unsafe conditions or practices found, and corrective action taken toward abatement. Those inspection records shall be subject to review by the Commissioner of Labor and Workforce Development or his authorized representative.

XII. IMMINENT DANGER PROCEDURES

- a. Any discovery, any allegation, or any report of imminent danger shall be handled in accordance with the following procedures:
 - 1. The Safety Director shall immediately be informed of the alleged imminent danger situation and he shall immediately ascertain whether there is a reasonable basis for the allegation.
 - 2. If the alleged imminent danger situation is determined to have merit by the Safety Director, he shall make or cause to be made an immediate inspection of the alleged imminent danger location.
 - 3. As soon as it is concluded from such inspection that conditions or practices exist which constitutes an imminent danger, the Safety Director or Compliance Inspector shall attempt to have the danger corrected. All employees at the location shall be informed of the danger and the supervisor or person in charge of the worksite shall be requested to remove employees from the area, if deemed necessary.
 - 4. The administrative or operational head of the workplace in which the imminent danger exists, or his authorized representative, shall be responsible for determining the manner in which the imminent danger situation will be abated. This shall be done in cooperation with the Safety Director or Compliance Inspector and to the mutual satisfaction of all parties involved.
 - 5. The imminent danger shall be deemed abated if:
 - i. The imminence of the danger has been eliminated by removal of employees from the area of danger.
 - ii. Conditions or practices which resulted in the imminent danger have been eliminated or corrected to the point where an unsafe condition or practice no longer exists.
 - 6. A written report shall be made by or to the Safety Director describing in detail the imminent danger and its abatement. This report will be maintained by the Safety Director in accordance with subsection (i) of Section XI of this plan.
- b. Refusal to Abate.
 - 1. Any refusal to abate an imminent danger situation shall be reported to the Safety Director and Chief Executive Officer immediately.
 - 2. The Safety Director and/or Chief Executive Officer shall take whatever action may be necessary to achieve abatement.

XIII. ABATEMENT ORDERS AND HEARINGS

- a. Whenever, as a result of an inspection or investigation, the Safety Director or Compliance Inspector(s) finds that a worksite is not in compliance with the standards, rules or regulations pursuant to this plan and is unable to negotiate abatement with the administrative or operational head of the worksite within a reasonable period of time, the Safety Director shall:
 - 1. Issue an abatement order to the head of the worksite.
 - 2. Post or cause to be posted, a copy of the abatement order at or near each location referred to in the abatement order.
- b. Abatement orders shall contain the following information:
 - 1. The standard, rule, or regulation which was found to violated.
 - 2. A description of the nature and location of the violation.
 - 3. A description of what is required to abate or correct the violation.
 - 4. A reasonable period of time during which the violation must be abated or corrected.
- c. At any time within ten (10) days after receipt of an abatement order, anyone affected by the order may advise the Safety Director in writing of any objections to the terms and conditions of the order. Upon receipt of such objections, the Safety Director shall act promptly to hold a hearing with all interested and/or responsible parties in an effort to resolve any objections. Following such hearing, the Safety Director shall, within three (3) working days, issue an abatement order and such subsequent order shall be binding on all parties and shall be final.

XIV. PENALTIES

- a. No civil or criminal penalties shall be issued against any official, employee, or any other person for failure to comply with safety and health standards or any rules or regulations issued pursuant to this Program Plan.
- b. Any employee, regardless of status, who willfully and/or repeatedly violates, or causes to be violated, any safety and health standard, rule, or regulation or any abatement order shall be subject to disciplinary action by the appointing authority. It shall be the duty of the appointing authority to administer discipline by taking action in one of the following ways as appropriate and warranted:
 - 1. Oral reprimand.
 - 2. Written reprimand.
 - 3. Suspension for three (3) or more working days.
 - 4. Termination of employment.

XV. CONFIDENTIALITY OF PRIVILEGED INFORMATION

All information obtained by or reported to the Safety Director pursuant to this plan of operation or the legislation (resolution, or executive order) enabling this Occupational Safety and Health Program Plan which contains or might reveal information which is otherwise privileged shall be considered confidential. Such information may be disclosed to other officials or employees concerned with carrying out this Program Plan or when relevant in any proceeding under this Program Plan. Such information may also be disclosed to the Commissioner of Labor and Workforce Development or their authorized representatives in carrying out their duties under the Tennessee Occupational Safety and Health Act of 1972.

XVI. DISCRIMINATION INVESTIGATIONS AND SANCTIONS

The Rule of Tennessee Department of Labor and Workforce Development Occupational Safety and Health, DISCRIMINATION AGAINST EMPLOYEES EXERCISING RIGHTS UNDER THE OCCUPATIONAL SAFETY AND HEALTH ACT OF 1972 0800-01-08, as authorized by T.C.A., Title 50. The agency agrees that any employee who believes they have been discriminated against or discharged in violation of Tenn. Code Ann § 50-3-409 can file a complaint with their agency/safety Safety Director within 30 days, after the alleged discrimination occurred. Also, the agency agrees the employee has a right to file their complaint with the Commissioner of Labor and Workforce Development within the same 30 day period. The Commissioner of Labor and Workforce Development may investigate such complaints, make recommendations, and/or issue a written notification of a violation.

XVII. COMPLIANCE WITH OTHER LAWS NOT EXCUSED

- a. Compliance with any other law, statute, resolution, or executive order, which regulates safety and health in employment and places of employment, shall not excuse the employer, the employee, or any other person from compliance with the provisions of this Program Plan.
- b. Compliance with any provisions of this Program Plan or any standard, rule, regulation, or order issued pursuant to this Program Plan shall not excuse the employer, the employee, or any other person from compliance with the law, statute, resolution, or executive order, as applicable, regulating and promoting safety and health unless such law, statute, resolution, or executive order, as applicable, is specifically repealed.

Safety Director, Occupational Safety and Health

Date

APPENDIX - I WORK LOCATIONS

Public Works Dept. - 2 employees
501 Valley Drive
Kingston Springs, TN 37082
615-952-2110

Sewer Department - 1 employee
501 Valley Drive
Kingston Springs, TN 37082
615-952-2110

Parks & Recreation Dept. - 2 employees
396 Spring Street
Kingston Springs, TN 37082
615-952-2110

Public Safety Dept. - 6 employees, 25+/- volunteer firefighters
396 Spring Street
Kingston Springs, TN 37082
615-952-2110

Administrative Dept. - 4 employees
396 Spring Street
Kingston Springs, TN 37082
615-952-2110

Codes & Building Dept. - 1 employee
396 Spring Street
Kingston Springs, TN 37082
615-952-2110

TOTAL NUMBER OF EMPLOYEES : 14 + volunteers= 39

APPENDIX – II NOTICE TO ALL EMPLOYEES

NOTICE TO ALL EMPLOYEES OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE

The Tennessee Occupational Safety and Health Act of 1972 provide job safety and health protection for Tennessee workers through the promotion of safe and healthful working conditions. Under a plan reviewed by the Tennessee Department of Labor and Workforce Development, this government, as an employer, is responsible for administering the Act to its employees. Safety and health standards are the same as State standards and jobsite inspections will be conducted to insure compliance with the Act.

Employees shall be furnished conditions of employment and a place of employment free from recognized hazards that are causing or are likely to cause death or serious injury or harm to employees.

Each employee shall comply with occupational safety and health standards and all rules, regulations, and orders issued pursuant to this Program Plan which are applicable to his or her own actions and conduct.

Each employee shall be notified by the placing upon bulletin boards or other places of common passage of any application for a temporary variance from any standard or regulation.

Each employee shall be given the opportunity to participate in any hearing which concerns an application for a variance from a standard.

Any employee who may be adversely affected by a standard or variance issued pursuant to this Program Plan may file a petition with the Safety Director or the City Recorder.

Any employee who has been exposed or is being exposed to toxic materials or harmful physical agents in concentrations or at levels in excess of that provided for by an applicable standard shall be notified by the employer and informed of such exposure and corrective action being taken.

Subject to regulations issued pursuant to this Program Plan, any employee or authorized representative(s) of employees shall be given the right to request an inspection.

No employee shall be discharged or discriminated against because such employee has filed any complaint or instituted or caused to be instituted any proceedings or inspection under, or relating to, this Program Plan.

Any employee who believes he or she has been discriminated against or discharged in violation of these sections may, within thirty (30) days after such violation occurs, have an opportunity to appear in a hearing before the Board of Commissioners of the Town of Kingston Springs for assistance in obtaining relief or to file a complaint with the Commissioner of Labor and Workforce Development alleging such discrimination.

A copy of the Occupational Safety and Health Program Plan for the Employees of the Town of Kingston Springs, Tennessee is available for inspection by any employee at the City Recorder' s office at City Hall at 396 Spring Street, during regular office hours.

Mayor

Date

APPENDIX - III PROGRAM PLAN BUDGET

(Either answer questions 1-11 or fill in the statement below)

1. Prorated portion of wages, salaries, etc., for program administration and support.
2. Office space and office supplies.
3. Safety and health educational materials and support for education and training.
4. Safety devices for personnel safety and health.
5. Equipment modifications.
6. Equipment additions (facilities)
7. Protective clothing and equipment (personnel)
8. Safety and health instruments
9. Funding for projects to correct hazardous conditions.
10. Reserve fund for the Program Plan.
11. Contingencies and miscellaneous,

TOTAL ESTIMATED PROGRAM PLAN FUNDING,
ESTIMATE OF TOTAL BUDGET FOR:

OR Use This Statement:

STATEMENT OF FINANCIAL RESOURCE AVAILABILITY

Be assured that (Name of local government) _____ has sufficient financial resources available or will make sufficient financial resources available as may be required in order to administer and staff its Occupational Safety and Health Program Plan and to comply with standards.

APPENDIX – IV ACCIDENT REPORTING PROCEDURES

- (1-15) Employees shall report all accidents, injuries, or illnesses directly to the Safety Director as soon as possible, but not later than twenty-four (24) hours after the occurrence. Such reports may be verbal or in writing. All fatalities or accidents involving the hospitalization of three (3) or more employees shall be reported to the Safety Director and/or record keeper immediately, either by telephone or verbally, and will be followed by a written report within four (4) hours after their occurrence. The Safety Director will insure completion of required reports and records in accordance with Section VIII of the basic plan.
- (16-50) Employees shall report all accidents, injuries, or illnesses to their supervisor as soon as possible, but not later than two (2) hours after the occurrence. All fatalities or accidents involving the hospitalization of three (3) or more employees shall be reported to the Safety Director and/or record keeper immediately, either by telephone or verbally, and will be followed by a written report within four (4) hours after their occurrence. The supervisor will investigate the accident or illness, complete an accident report, and forward the accident report to the Safety Director and/or record keeper within twenty-four (24) hours of the time the accident or injury occurred or the time of the first report of the illness.
- (51-250) Employees shall report all accidents, injuries, or illnesses to their supervisors as soon as possible, but not later than two (2) hours after the occurrence. The supervisor will provide the Safety Director and/or record keeper with the name of the injured or ill employee and a brief description of the accident or illness by telephone as soon as possible, but not later than four (4) hours, after the accident or injury occurred or the time of the first report of the illness. All fatalities or accidents involving the hospitalization of three (3) or more employees shall be reported to the Safety Director and/or record keeper immediately, either by telephone or verbally, and will be followed by a written report within four (4) hours after their occurrence. The supervisor will then make a thorough investigation of the accident or illness (with the assistance of the Safety Director or Compliance Inspector, if necessary) and will complete a written report on the accident or illness and forward it to the Safety Director within seventy-two (72) hours after the accident, injury, or first report of illness and will provide one (1) copy of the written report to the recordkeeper.
- (251-Plus) Employees shall report all accidents, injuries, or illnesses to their supervisors as soon as possible, but not later than two (2) hours after their occurrence. The supervisor will provide the administrative head of the department with a verbal or telephone report of the accident as soon as possible, but not later than four (4) hours, after the accident. If the accident involves loss of consciousness, a fatality, broken bones, severed body member, or third degree burns, the Safety Director will be notified by telephone immediately and will be given the name of the injured, a description of the injury, and a brief description of how the accident occurred. The supervisor or the administrative head of the department within seventy-two (72) hours after the accident occurred (four (4) hours in the event of accidents involving a fatality or the hospitalization of three (3) or more employees).

Since Workers Compensation Form 6A or OSHA NO. 301 Form must be completed; all reports submitted in writing to the person responsible for recordkeeping shall include the following information as a minimum:

1. Accident location, if different from employer's mailing address and state whether accident occurred on premises owned or operated by employer.
2. Name, social security number, home address, age, sex, and occupation (regular job title) of injured or ill

- employee.
3. Title of the department or division in which the injured or ill employee is normally employed.
 4. Specific description of what the employee was doing when injured.
 5. Specific description of how the accident occurred.
 6. A description of the injury or illness in detail and the part of the body affected.
 7. Name of the object or substance which directly injured the employee.
 8. Date and time of injury or diagnosis of illness.
 9. Name and address of physician, if applicable.
 10. If employee was hospitalized, name and address of hospital.
 11. Date of report.

NOTE: A procedure such as one of those listed above or similar information is necessary to satisfy Item Number 4 listed under PROGRAM PLAN in Section V. ADMINISTRATION, Part b of the Tennessee Occupational Safety and Health Plan. This information may be submitted in flow chart form instead of in narrative form if desired. These procedures may be modified in any way to fit local situations as they have been prepared as a guide only.

The four (4) procedures listed above are based upon the size of the work force and relative complexity of the organization. The approximate size of the organization for which each procedure is suggested is indicated in parenthesis in the left hand margin at the beginning, i.e., (1-15), (16-50), (51-250), and (251 Plus), and the figures relate to the total number of employees including the Chief Executive Officer but excluding the governing body (County Court, City Council, Board of Directors, etc.).

Generally, the more simple an accident reporting procedure is, the more effective it is. Please select the one procedure listed above, or prepare a similar procedure or flow chart, which most nearly fits what will be the most effective for your local situation. Note also that the specific information listed for written reports applies to all three of the procedures listed for those organizations with sixteen (16) or more employees.



STATE OF TENNESSEE
COMPTROLLER OF THE TREASURY
OFFICE OF STATE AND LOCAL FINANCE
SUITE 1600 JAMES K. POLK STATE OFFICE BUILDING
505 DEADERICK STREET
NASHVILLE, TENNESSEE 37243-1402
PHONE (615) 401-7872
FAX (615) 741-5986

July 3, 2013

Honorable Tony Campbell, Mayor
City of Kingston Springs
P.O Box 256
Kingston Springs, TN 37082

Dear Mayor Campbell:

This letter acknowledges receipt of a certified copy of the 2014 fiscal year budget.

We have reviewed the budget and have determined that projected revenues and other available funds are sufficient to meet anticipated expenditures. Our review of the budget is based solely on the information we have received and is for the purpose of determining that the budget appears to be balanced. With regard to programs included in the budget such as education, roads, and corrections, we have not made any attempt to determine that the local government has complied with specific program statutes or guidelines, or with any financing requirements prescribed by any state or federal agency. A property tax rate may be included in this budget, and we would recommend that local government officials be certain that all program requirements have been met before initiating the tax collection process.

This letter constitutes approval, by this office, for the City's 2014 fiscal year budget as adopted by the Governing Body.

Sincerely,

A handwritten signature in cursive script that reads "Sandra Thompson".

Sandra Thompson
Director of the Office of State and Local Finance

Cc: Mr. Jim Arnette, Director of Local Government Audit

ORDINANCE NO. 13-004

AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS ADOPTING A BUDGET AND ESTABLISHING A PROPERTY TAX RATE FOR THE FISCAL YEAR JULY 1, 2013 THROUGH JUNE 30, 2014.

WHEREAS, Tennessee Code Annotated Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivision shall first be appropriated before being expended and that only funds that are available shall be appropriated: and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds: and

WHEREAS, the governing body had published the annual operating budget and budgetary comparisons of the proposed newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows:

General Fund #110 Revenue	FY 2011-2012 Actual	FY 2012-2013 Estimated	FY 2013-2014 Proposed
Local Taxes	1,157,057	1,180,949	1,206,275
Building & Related Permits	24,647	9,695	7,775
Intergovernmental	496,091	488,963	496,292
Fines and Forfeitures	72,341	38,000	36,225
Other	702,816	50,965	50,555
Total Revenue	2,452,952	1,768,572	1,797,122
Total Available Funds	2,452,952	1,768,572	3,133,260

Drug Fund #127 Revenue	FY 2011-2012 Actual	FY 2012-2013 Estimated	FY 2013-2014 Proposed
Fines and Forfeitures	77,385	75,700	75,700
Other	1,335	1,000	1,000
Total Revenue	78,720	76,700	76,700
Total Available Funds	78,720	76,700	286,813

Adequate Facility Tax #310 Revenue	FY 2011-2012 Actual	FY 2012-2013 Estimated	FY 2013-2014 Proposed
Local Taxes	3,714	1,000	1,000
Other	135	100	100
Total Revenue	3,849	1,100	1,100
Total Available Funds	3,849	1,100	84,954

Sewer Fund #412 Revenue	FY 2011-2012 Actual	FY 2012-2013 Estimated	FY 2013-2014 Proposed
Service Charges & Fees	360,518	363,500	374,150
Other	4,042	3,050	2,050
Total Revenue	364,560	366,550	376,200
Total Available Funds	364,560	366,550	1,145,768

SECTION 2: That the governing body appropriates from these anticipated revenue and unexpended and unencumbered funds as follows:

General Fund #110 Appropriations	FY 2011-2012 Actual	FY 2012-2013 Estimated	FY 2013-2014 Proposed
General Government	240,604	128,629	145,863
Administrative	147,957	166,796	173,203
Board of Commissioners	10,505	12,775	12,981
City Court	2,100	2,700	3,000
City Attorney	23,532	21,350	23,150
City Clerk	80,196	84,317	86,554
Planning and Zoning	22,174	33,912	24,086
Codes Dept.	17,347	37,227	38,711
Police Dept.	347,232	388,331	449,139
Fire Dept.	113,770	134,592	141,540
Streets Dept.	346,141	169,930	427,984
State Street Aid	91,900	43,000	42,000
Park Dept.	408,225	368,015	277,020
Debt	304,954	455,644	450,284
Total Appropriations	2,156,637	2,047,218	2,295,515

Drug Fund #127 Appropriations	FY 2011-2012 Actual	FY 2012-2013 Estimated	FY 2013-2014 Proposed
	120,224	116,299	98,214
Total Appropriations	120,224	116,299	98,214

Adequate Facility Tax #310 Appropriations	FY 2011-2012 Actual	FY 2012-2013 Estimated	FY 2013-2014 Proposed
	4,525	10,000	10,000
Total Appropriations	4,525	10,000	10,000

Sewer Fund #412 Appropriations	FY 2011-2012 Actual	FY 2012-2013 Estimated	FY 2013-2014 Proposed
Operating Expenses	284,711	350,743	299,693
Depreciation	177,875	108,600	110,000
Total Appropriations	462,586	459,343	409,693

SECTION 3: At the end of the current fiscal year the governing body estimates balances/deficits as follows:

	Fund Balance
General Fund	837,745
Drug Fund	188,599
Adequate Facility Tax Fund	54,954
Sewer Fund	736,063

SECTION 4: That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

General Fund - Bonded or Other Indebtedness	Debt Redemption (Principal)	Interest Requirements	Debt Authorized and Unissued
Bonds	333,000	93,817	
Notes			
Capital Leases			
Other Debt			
Total	333,000	93,817	

Sewer Fund - Bonded or Other Indebtedness	Debt Redemption (Principal)	Interest Requirements	Debt Authorized and Unissued
Bonds			
Notes	41,000.00	15,375.00	
Capital Leases			
Other Debt			
Total	41,000.00	15,375.00	

SECTION 5: During the coming fiscal year the governing body has planned capital projects and proposed funding as follows:

Proposed Capital Projects	Proposed Amount Financed by Appropriations	Proposed Amount Financed by Debt

SECTION 6: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the Tennessee Code Annotated.

SECTION 7: Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the Tennessee Cod Annotated. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 8: A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending balances and the number of full time equivalent employees required by Section 6-56-206, Tennessee Code Annotated will be attached.

SECTION 9: If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year until the adoption of the new budget ordinance in accordance with Section 6-56-210, Tennessee Code Annotated provided sufficient revenue are being collected to support the continuing appropriations. Approval of the Director of the Division of Local Finance in the comptroller of the Treasury for a continuation budget will be requested in any indebtedness is outstanding.

SECTION 10: There is hereby levied a property tax of \$0.89 per \$100 of assessed value on all real and personal property.

SECTION 11: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 12: This ordinance shall take effect 7-1-2013, the public welfare requiring it.

First Reading

May 16, 2013

Public Hearing

June 20, 2013

Final Reading

June 20, 2013

Tony Campbell, Mayor

Tony Campbell

 Debbie K. Finch

Debbie K. Finch, Recorder

1911

1912

1913

1914

1915

1916

1917

1918

1919

1920

1921

1922

1923

1924

1925

1926

1927

1928

1929

1930

1931

1932

1933

1934

1935

1936

1937

1938

1939

1940

1941

1942

1943

1944

1945

1946

1947

1948

1949

1950

1951

1952

1953

1954

1955

1956

1957

1958

1959

1960

1961

1962

1963

1964

1965

1966

1967

1968

1969

1970

1971

1972

1973

1974

1975

1976

1977

1978

1979

1980

1981

1982

1983

1984

1985

1986

1987

1988

1989

1990

1991

1992

1993

1994

1995

1996

1997

1998

1999

2000

2001

2002

2003

2004

2005

2006

2007

2008

2009

2010

2011

2012

2013

2014

2015

2016

2017

2018

2019

2020

2021

2022

2023

2024

2025

2026

2027

2028

2029

2030

2031

2032

2033

2034

2035

2036

2037

2038

2039

2040

2041

2042

2043

2044

2045

2046

2047

2048

2049

2050

2051

2052

2053

2054

2055

2056

2057

2058

2059

2060

2061

2062

2063

2064

2065

2066

2067

2068

2069

2070

2071

2072

2073

2074

2075

2076

2077

2078

2079

2080

2081

2082

2083

2084

2085

2086

2087

2088

2089

2090

2091

2092

2093

2094

2095

2096

2097

2098

2099

2100

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Fund	Account	Obj.	Account Name	2012-2013	2012-2013	2012-2013	2012-2013	2012-2013	2012-2013	2012-2013	2012-2013	2012-2013	2012-2013
2					Thru February	Thru February	Thru February	Thru February	Thru February	Thru February	Thru February	Thru February	Thru February	Thru February
3				GENERAL FUND REVENUE										
3				LOCAL TAXES										
4	110	31100		PROPERTY TAXES (CURRENT)	523,306	541,203	542,021	1,606,530	535,510	568,469	519,227	49,242	568,469	
5	110	31111		TAX OVERPAYMENTS/REFUNDS	5	452	77	534	178	50	3	2	5	
6	110	31150		CLERK & MASTER COMMISSION	0	0	423	423	141	300	243	50	293	
7	110	31229		PROPERTY TAX DELINQUENT-PRIOR YEARS	0	0	7,511	7,611	2,537	3,000	4,376	2,188	6,565	
8	110	31300		INT. PENALTY ON PROP TAX	3,631	3,175	1,388	8,194	2,731	800	1,848	924	2,772	
9	110	31511		PAY IN LIEU OF TAX -ELECTRIC	0	7,168	7,080	14,248	4,749	7,000	7,511	0	7,511	
10	110	31513		PAYMENT IN LIEU OF TAX -SEWER	0	10,009	9,920	19,929	6,643	9,935	6,623	3,312	9,935	
11	110	31514		PAY IN LIEU OF TAX - GAS	0	12,747	13,840	26,567	8,862	13,800	9,169	4,584	13,753	
12	110	31610		LOCAL SALES TAX - CO. TRUSTEE	349,034	310,431	293,069	952,534	317,511	297,000	199,004	99,502	298,505	
13	110	31620		LOCAL SALES TAX - STATE	143,635	152,421	131,569	427,625	142,542	133,100	89,339	44,670	134,009	
14	110	31710		WHOLESALE BEER TAX	90,233	71,248	77,908	239,389	79,796	75,000	51,413	25,706	77,119	
15	110	31720		WHOLESALE LIQUOR TAX	30,860	28,021	29,766	88,647	29,549	30,000	18,701	9,350	28,051	
16	110	31910		AT&T MOBILITY FRANCHISE TAX	0	153	1,218	1,371	457	1,100	2,616	1,308	3,924	
17	110	31912		CABLE TV FRANCHISE TAX	36,972	37,640	39,214	113,826	37,942	38,425	28,253	9,418	37,671	
18	110	32211		BEER - PRIVILEGE TAX	1,042	1,100	1,083	3,225	1,075	1,100	1,000	0	1,000	
19	110	32220		LIQUOR BY THE DRINK PRIVILEGE	2,270	1,470	870	4,610	1,537	870	870	0	870	
20														
21														
22				BUILDING & RELATED PERMITS										
23	110	32609		DRIVEWAY PERMIT	50	125	75	250	83	50	75	0	75	
24	110	32610		BUILDING PERMITS	7,818	11,284	13,064	31,966	10,655	8,000	4,204	100	4,304	
25	110	32690		OTHER PERMITS	3,055	3,690	11,508	18,253	6,084	1,545	2,428	250	2,678	
26	110	32710		SIGN PERMITS	350	250	0	600	200	100	100	0	100	
27														
28														
29				INTERGOVERNMENTAL										
30	110	31980		MIXED DRINK TAXES	9,265	13,445	16,098	38,808	12,936	15,850	13,002	6,501	19,503	
31	110	33400		STATE GRANTS	0	0	2,999	2,999	1,000	0	0	0	0	
32	110	33410		STATE OFFICERS SUPPLEMENT PAY	3,000	3,000	3,000	9,000	3,000	3,000	3,600	0	3,600	
33	110	33510			176,512	185,539	185,947	547,998	182,866	178,175	128,418	49,757	178,175	
34	110	33520		STATE INCOME TAX (Hall Income Tax)	28,743	20,330	19,139	68,212	22,737	2,500	8,558	0	8,558	
35	110	33530			1,374	1,447	1,353	4,174	1,391	1,406	718	688	1,406	
36	110	33531		TELECOMMUNICATION SALES TAX	228	224	159	611	204	165	130	65	195	
37	110	33551			73,386	75,802	49,116	198,304	66,101	48,940	33,048	16,524	49,573	
38	110	33552			5,955	5,952	5,676	17,583	5,861	5,650	3,766	1,884	5,650	
39	110	33553			0	0	14,724	14,724	4,908	14,038	9,897	4,948	14,845	
40	110	33554			0	0	7,933	7,933	2,644	7,410	5,332	2,666	7,999	
41	110	33591			30,504	31,207	31,842	93,553	31,184	30,509	15,714	14,795	30,509	
42	110	33593		CORPORATE EXCISE TAX	3,179	2,856	4,774	10,809	3,603	1,380	0	1,380	1,380	
43	110	33700		GRANTS FROM LOCAL UNITS	5,000	0	5,500	10,500	3,500	0	0	0	0	
44	110	33902		FIRE FIGHTERS ASSOCIATION FUNDS	0	0	0	0	0	27,500	0	27,500	27,500	
45	110	34260		FIRE TAX - COUNTY	139,344	143,524	147,830	430,698	143,566	152,440	76,220	76,220	152,440	
46														
47														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Fund	Account	Obj.	Account Name							2012-2013 Thru February	2012-2013 Remaining	2012-2013 Projected Year End	
48				FINES										
49	110	35100		CITY COURT	34,411	30,256	70,446	135,113	45,038	36,000	67,267	8,000	75,267	
50	110	35120		RESTITUTION	0	0	0	0	0	0	10	0	10	
51	110	35140		DRUG FINES	842	2,234	1,895	4,971	1,657	2,000	175	60	225	
52				TOTAL FINES										
53														
54				OTHER										
55	110	32210		BEER PERMIT APPLICATION FEES	250	250	250	750	250	250	0	250	250	
56	110	32200		PACKAGED LIQUOR APPLICATION FEES	0	0	0	0	0	0	250	0	250	
57	110	33701		TML "SAFETY PARTNER" GRANT	1,000	0	0	1,000	333	1,000	0	0	0	
58	110	34125		PLANNING REVIEW FEES	1,820	1,550	1,490	4,860	1,620	800	1,040	0	1,040	
59	110	34213		OFFICER FEES	2,299	1,707	1,330	5,336	1,779	1,370	537	200	737	
60	110	34240		ACCIDENT REPORT CHARGES	155	135	100	390	130	100	45	15	60	
61	110	34311		EXCAVATION-STREET CUTS	276	22	45	343	114	30	60	0	60	
62	110	34740		PARK AND RECREATION CHARGES	2,105	1,675	2,075	5,855	1,952	4,000	4,495	300	4,795	
63	110	34742		BASKETBALL PROGRAM	540	370	250	1,160	387	300	0	300	300	
64	110	34743		SOFTBALL PROGRAM	3,750	0	0	3,750	1,250	0	0	0	0	
65	110	34744		SOCCER PROGRAM	21,375	19,148	19,663	60,186	20,062	18,500	19,005	0	19,005	
66	110	34746		ART IN THE PARK	400	600	700	1,700	567	0	20	0	20	
67	110	34750		MOVIE IN THE PARK	729	1,550	600	2,879	960	1,000	0	0	0	
68	110	34751		5K RACE	5,768	6,483	6,215	18,466	6,155	6,215	5,445	0	5,445	
69	110	34752		FISHING RODEO	400	500	400	1,300	433	400	0	400	400	
70	110	34755		CONCESSIONS	519	359	838	1,716	572	600	277	324	600	
71	110	34791		CITY HALL VENDING MACHINE	142	28	89	259	86	100	37	25	62	
72	110	34800		SENIOR PARTICIPATION FEES	0	0	0	0	0	0	1,300	0	1,300	
73	110	35300		BUILDING PERMIT PENALTIES	363	466	1,232	2,061	687	300	200	100	300	
74	110	36000		OTHER REVENUES	6,098	5,119	4,127	15,344	5,115	2,500	7,323	0	7,323	
75	110	36100		INTEREST EARNINGS	6,288	4,944	3,954	15,186	5,062	3,500	2,218	1,109	3,326	
76	110	36350		INSURANCE CLAIM PAYMENTS	6,648	61,469	106,444	174,561	58,187	0	4,991	0	4,991	
77	110	36400		FEMA REIMBURSEMENT	56,914	227,019	227,019	510,952	170,317	0	9,815	0	9,815	
78	110	36963		RECEIVED FROM AFT	10,000	0	0	10,000	3,333	10,000	0	10,000	10,000	
79	110	36966		RECEIVED FROM CAPITAL PROJECTS	0	0	995	995	332	0	0	0	0	
80	110	36990		CAPITAL OUTLAY NOTE	0	0	325,000	325,000	108,333	0	0	0	0	
81														
82				TOTAL GENERAL REVENUE										
83														
84														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
	Fund	Account	Obj.	Account Name							2012-2013 Thru February	2012-2013 Remaining	2012-2013 Projected Year End	
85				GENERAL FIN. EXPENDITURES										
86	110	41000	114	PART-TIME SALARIES	0	116	2,038	2,154	718	3,360	1,442	1,918	3,360	
87	110	41000	141	OASI	0	0	156	156	52	257	318	0	318	
88	110	41000	146	WORKERS COMPENSATION	0	0	113	113	38	228	0	228	228	
89	110	41000	147	UNEMPLOYMENT INSURANCE	0	0	4	4	1	30	7	23	30	
90	110	41000	172	CITY ELECTION	3,118	0	0	3,118	1,039	400	368	0	368	
91	110	41000	175	CREDIT CARD FEE'S	469	403	562	1,434	478	650	561	100	661	
92	110	41000	207	SOUTH CHEATHAM LIBRARY	8,500	8,500	8,500	25,500	8,500	8,500	8,500	0	8,500	
93	110	41000	208	CIO SERVICES	3,262	5,683	2,030	10,955	3,652	5,500	1,475	6,000	7,475	
94	110	41000	211	POSTAGE, BOX RENT, ETC.	1,879	1,815	1,541	5,235	1,745	1,800	1,156	578	1,734	
95	110	41000	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	433	976	795	2,204	735	1,000	1,288	100	1,388	
96	110	41000	235	MEMBERSHIPS	2,222	1,718	1,382	5,322	1,774	1,850	1,896	0	1,896	
97	110	41000	238	PUBLIC RELATION	543	1,026	524	2,093	698	1,000	195	98	293	
98	110	41000	237	ADVERTISING	3,668	3,110	4,093	10,891	3,630	4,500	838	419	1,257	
99	110	41000	238	OFF SITE BACKUP SERVICE	0	25	58	83	28	75	35	18	53	
100	110	41000	239	LANDFILL FEES	0	0	100	100	33	200	12	100	112	
101	110	41000	241	ELECTRIC	0	0	6,966	6,966	2,322	7,500	3,669	1,835	5,504	
102	110	41000	242	WATER	0	0	576	576	192	600	343	172	545	
103	110	41000	245	TELEPHONE	0	0	5,544	5,544	1,848	5,100	3,133	1,567	4,700	
104	110	41000	248	ONLINE SERVICES	2,845	2,623	3,355	8,823	2,941	3,800	1,830	915	2,745	
105	110	41000	249	DUMPSTERS	2,465	3,080	3,853	9,398	3,133	4,500	3,082	1,541	4,623	
106	110	41000	250	PROFESSIONAL SERVICES	108	118	579	805	268	250	0	250	250	
107	110	41000	253	AUDITING SERVICES	8,500	8,650	8,850	26,000	8,667	9,250	0	9,250	9,250	
108	110	41000	254	ENGINEERING	6,976	15,811	5,285	28,072	9,357	6,500	0	0	0	
109	110	41000	255	SOFTWARE / HARDWARE SUPPORT	9,369	9,562	9,683	28,614	9,538	10,365	10,361	0	10,361	
110	110	41000	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	581	250	121	952	317	150	0	150	150	
111	110	41000	265	R & M GROUNDS	22	0	82	104	35	0	0	0	0	
112	110	41000	266	REPAIR AND MAINTENANCE BUILDINGS/GROUNDS	3,309	5,272	1,914	10,495	3,498	5,000	221	111	332	
113	110	41000	276	LANDSCAPING	0	0	438	438	146	0	0	0	0	
114	110	41000	287	MEALS AND ENTERTAINMENT	408	648	430	1,486	495	500	243	121	364	
115	110	41000	291	MTAS CODIFICATION SERVICES	0	1,303	0	1,303	434	1,300	200	100	300	
116	110	41000	295	MAINTENANCE CONTRACTS	1,706	1,780	1,192	4,678	1,559	1,300	566	283	849	
117	110	41000	299	MISCELLANEOUS	5,606	988	360	6,954	2,318	900	877	100	977	
118	110	41000	305	VENDING	235	57	21	313	104	100	36	18	54	
119	110	41000	306	LEADERSHIP CHEATHAM COUNTY	0	0	483	483	161	500	0	0	0	
120	110	41000	310	OFFICE SUPPLIES	5,444	7,105	7,762	20,311	6,770	9,000	5,276	2,638	7,914	
121	110	41000	312	OFFICE FURNITURE, FILE CABINETS, ETC.	0	5,900	190	6,090	2,030	500	0	0	0	
122	110	41000	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	170	1,742	1,013	2,925	975	2,500	4,184	2,092	6,275	
123	110	41000	319	CHRISTMAS DECORATIONS	0	1,560	355	1,915	638	2,500	27	14	41	
124	110	41000	354	CITY YARD SALE	386	315	269	970	323	500	0	500	500	
125	110	41000	480	NATURAL DISASTER EMERGENCY EXPENSES	35,201	16,970	71,879	124,050	41,350	0	0	0	0	
126	110	41000	481	DISASTER RESOURCE	0	0	0	0	0	5,000	0	5,000	5,000	
127	110	41000	510	LIABILITY INSURANCE	0	0	3,475	3,475	1,158	4,240	0	3,855	3,855	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Fund	Account	Obj.	Account Name							2012-2013 Thru February	2012-2013 Remaining	2012-2013 Projected Year End	
128	110	41000	520	PROPERTY INSURANCE	0	0	1,382	1,382	461	1,424	0	1,735	1,735	
129	110	41000	529	PROPERTY ACQUISITION	0	0	75,298	75,298	25,099	0	0	0	0	
130	110	41000	595	PROPERTY TAX REAPPRAISAL COST	0	0	0	0	0	4,500	0	4,500	4,500	
131	110	41000	700	CONTRIBUTIONS	10,000	1,500	1,500	13,000	4,333	1,500	0	1,500	1,500	
132	110	41000	965	GEN. GOV. ADDITIONS / IMPROVEMENTS	0	16,317	5,852	22,169	7,390	10,000	0	0	0	
133				TOTAL GENERAL EXPENDITURES										
134														
135														
136				ADMINISTRATIVE EXPENDITURES										
137	110	41110	111	SALARIES	0	0	103,948	103,948	34,649	115,948	77,166	38,782	115,948	
138	110	41110	135	EMPLOYEE RECOGNITION	0	0	200	200	67	200	214	0	214	
139	110	41110	138	CELL PHONE ALLOWANCE	0	0	1,344	1,344	448	1,344	224	1,120	1,344	
140	110	41110	141	OASI (EMPLOYER'S SHARE)	0	0	8,070	8,070	2,690	8,988	5,937	3,051	8,988	
141	110	41110	142	HEALTH INSURANCE	0	0	24,633	24,633	8,211	27,868	17,875	8,937	26,812	
142	110	41110	143	RETIREMENT	0	0	7,422	7,422	2,474	8,406	5,546	2,773	8,319	
143	110	41110	146	WORKMEN'S COMPENSATION	0	0	616	616	205	1,292	0	754	754	
144	110	41110	147	UNEMPLOYMENT INSURANCE	0	0	54	54	18	80	54	0	54	
145	110	41110	148	EMPLOYEE EDUCATION & TRAINING	0	0	450	450	150	1,000	225	775	1,000	
146	110	41110	221	PRINTING (BUSINESS CARDS)	0	0	0	0	0	25	57	0	57	
147	110	41110	235	MEMBERSHIPS	0	0	195	195	65	195	372	186	559	
148	110	41110	280	PERSONAL MILEAGE	0	0	377	377	126	350	280	500	780	
149	110	41110	283	OUT-OF-TOWN EXPENSE	0	0	220	220	73	500	373	400	773	
150	110	41110	326	CLOTHING & UNIFORMS	0	0	116	116	39	250	0	0	0	
151	110	41110	516	NOTARY & SURETY BOND/FEES	0	0	312	312	104	350	200	0	200	
152														
153														
154														
155														
156	110	41111	115	BOARD SALARIES	0	0	9,300	9,300	3,100	9,600	6,400	3,200	9,600	
157	110	41111	141	OASI (EMPLOYER'S SHARE)	0	0	711	711	237	734	421	313	734	
158	110	41111	146	WORKMEN'S COMPENSATION	0	0	139	139	46	266	0	173	173	
159	110	41111	147	UNEMPLOYMENT INSURANCE	0	0	0	0	0	0	3	2	5	
160	110	41111	148	EMPLOYEE EDUCATION & TRAINING	0	0	0	0	0	600	600	0	600	
161	110	41111	218	COMMISSIONERS RETREAT	0	0	355	355	118	1,000	863	0	863	
162	110	41111	221	PRINTING (BUSINESS CARDS)	0	0	0	0	0	75	141	0	141	
163	110	41111	733	PRIZES AND AWARDS	0	0	0	0	0	500	210	0	210	
164														
165														
166														
167														
168	110	41200	252	LEGAL SERVICES	2,100	2,100	2,100	6,300	2,100	2,700	1,800	900	2,700	
169														
170														
171														
172														
173	110	41520	235	MEMBERSHIPS	0	0	0	0	0	150	125	0	125	
174	110	41520	252	LEGAL SERVICES	0	0	23,532	23,532	7,844	21,200	9,300	11,900	21,200	
175														
176														
177														
178														
179	110	41580	111	SALARIES	0	0	56,909	56,909	18,970	58,845	39,606	19,239	58,845	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Fund	Account	Obj.	Account Name							2012-2013 Thru February	2012-2013 Remaining	2012-2013 Projected Year End	
180	110	41580	135	EMPLOYEE RECOGNITION	0	0	200	200	67	200	214	107	321	
181	110	41580	141	OASI (EMPLOYER'S SHARE)	0	0	4,369	4,369	1,456	4,517	3,046	1,523	4,569	
182	110	41580	142	HEALTH INSURANCE	0	0	13,831	13,831	4,610	15,208	9,645	4,823	14,468	
183	110	41580	143	RETIREMENT	0	0	4,063	4,063	1,354	4,266	2,872	1,436	4,308	
184	110	41580	146	WORKMEN'S COMPENSATION	0	0	140	140	47	271	0	131	131	
185	110	41580	147	UNEMPLOYMENT INSURANCE	0	0	54	54	18	60	31	15	46	
186	110	41580	280	PERSONAL MILEAGE	0	0	371	371	124	350	281	140	421	
187	110	41580	283	OUT-OF-TOWN EXPENSE	0	0	59	59	20	150	0	0	0	
188	110	41580	326	CLOTHING AND UNIFORMS	0	0	0	0	0	250	0	0	0	
189	110	41580	516	NOTARY & SURETY BOND/FEES	0	0	200	200	67	200	200	0	200	
190				NOTARY & SURETY BOND/FEES										
191														
192														
193														
194	110	41700	256	CHEATHAM CO. ECONOMIC DEV. BOARD	0	0	11,439	11,439	3,813	11,742	5,720	6,023	11,742	
195	110	41700	257	PLANNING OFFICE SERVICES	0	0	10,735	10,735	3,578	22,000	17,161	4,839	22,000	
196	110	41700	293	RECORDING DOCUMENTS	0	0	0	0	0	100	34	17	51	
197	110	41700	733	PRIZES AND AWARDS	0	0	0	0	0	70	70	0	0	
198				PRIZES AND AWARDS										
199														
200														
201														
202	110	41710	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	0	399	0	399	133	300	125	62	187	
203	110	41710	235	MEMBERSHIPS	100	0	0	100	33	100	0	100	100	
204	110	41710	270	CONTRACTED BLDG. INSPECTOR	18,858	12,429	15,643	46,930	15,643	27,000	11,261	15,739	27,000	
205	110	41710	273	CONTRACTED CODE ENFORCEMENT	0	0	631	631	210	0	0	0	0	
206	110	41710	278	ADMINISTRATIVE HEARING OFFICER	0	0	0	0	0	500	0	0	0	
207	110	41710	297	CODE CLEAN-UP COST	0	0	0	0	0	3,000	0	3,000	3,000	
208	110	41710	298	DEMOLITION	0	0	64	64	21	5,000	0	5,000	5,000	
209	110	41710	316	MACHINERY & EQUIPMENT	0	0	0	0	0	100	0	0	0	
210	110	41710	510	LIABILITY INSURANCE	0	0	1,009	1,009	336	1,227	0	1,283	1,283	
211				LIABILITY INSURANCE										
212														
213														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Fund	Account	Obj.	Account Name							2012-2013 Thru February	2012-2013 Remaining	2012-2013 Projected Year End	
214														
215	110	42100	111	SALARIES	0	189,962	189,962	379,924	126,641	205,312	133,719	71,593	205,312	
216	110	42100	112	OVERTIME	0	636	636	1,273	424	0	2,958	0	2,958	
217	110	42100	113	STATE SUPPLEMENT PAY POLICE	0	0	3,000	3,000	1,000	3,000	3,600	0	3,600	
218	110	42100	135	EMPLOYEE RECOGNITION	0	0	500	500	167	500	429	0	429	
219	110	42100	138	CELL PHONE ALLOWANCE	0	0	3,864	3,864	1,288	4,032	672	3,360	4,032	
220	110	42100	141	OASI (EMPLOYER'S SHARE)	0	0	15,144	15,144	5,048	16,303	10,822	5,481	16,303	
221	110	42100	142	HEALTH INSURANCE	0	0	40,466	40,466	13,489	45,846	28,208	17,638	45,846	
222	110	42100	143	RETIREMENT	0	0	13,609	13,609	4,536	14,885	9,693	5,192	14,885	
223	110	42100	146	WORKMEN'S COMPENSATION	0	0	6,481	6,481	2,160	12,759	0	8,438	8,438	
224	110	42100	147	UNEMPLOYMENT INSURANCE	0	0	135	135	45	165	95	70	165	
225	110	42100	148	EMPLOYEE EDUCATION & TRAINING	199	289	362	850	283	1,000	0	1,000	1,000	
226	110	42100	170	FEES	0	0	450	450	150	800	0	800	800	
227	110	42100	178	LICENSE FEE	0	0	0	0	0	150	0	150	150	
228	110	42100	208	CIO SERVICES	800	0	358	1,158	386	1,000	0	1,000	1,000	
229	110	42100	219	DISPATCHING	0	0	1,200	1,200	400	1,200	0	1,200	1,200	
230	110	42100	220	FORENSICS	0	0	0	0	0	2,000	0	2,000	2,000	
231	110	42100	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	0	0	0	0	0	2,300	0	2,300	2,300	
232	110	42100	235	MEMBERSHIPS	100	115	125	340	113	400	75	325	400	
233	110	42100	236	PUBLIC RELATION	0	377	25	402	134	250	0	250	250	
234	110	42100	248	ONLINE SERVICES	2,581	2,580	2,576	7,737	2,579	4,200	1,412	2,788	4,200	
235	110	42100	251	MEDICAL	0	0	303	303	101	300	325	0	325	
236	110	42100	259	SPECIAL RESPONSE TEAM	1,330	361	2,777	4,468	1,489	3,000	442	2,558	3,000	
237	110	42100	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	16,870	14,150	8,773	39,793	13,264	13,000	5,921	7,079	13,000	
238	110	42100	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	534	437	723	1,694	565	500	900	0	900	
239	110	42100	283	OUT-OF-TOWN EXPENSE	735	1,936	1,214	3,885	1,295	2,300	1,116	1,184	2,300	
240	110	42100	295	MAINTENANCE CONTRACTS	0	0	1,015	1,015	338	1,200	161	1,040	1,200	
241	110	42100	299	MISCELLANEOUS	0	130	0	130	43	1,000	0	1,000	1,000	
242	110	42100	313	SAFETY EQUIPMENT	2,050	1,921	3,511	7,482	2,494	3,300	2,160	1,140	3,300	
243	110	42100	315	COMMUNICATION EQUIPMENT/SUPPLIES	566	0	293	859	286	950	164	786	950	
244	110	42100	316	MACHINERY & EQUIPMENT	2,614	1,116	0	3,730	1,243	2,000	125	1,875	2,000	
245	110	42100	317	MEDICAL EQUIPMENT/SUPPLIES	0	0	0	0	0	250	158	92	250	
246	110	42100	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	1,958	650	0	2,608	869	2,500	297	2,203	2,500	
247	110	42100	320	OPERATING SUPPLIES	361	369	633	1,363	454	500	283	217	500	
248	110	42100	326	CLOTHING AND UNIFORMS	4,247	1,492	1,466	7,205	2,402	2,000	810	1,190	2,000	
249	110	42100	328	EDUCATIONAL SUPPLIES	0	0	0	0	0	250	0	250	250	
250	110	42100	331	FUEL	17,441	26,747	20,426	64,614	21,538	24,000	15,172	8,828	24,000	
251	110	42100	480	NATURAL DISASTER EMERGENCY EXPENSES	34,640	0	14,240	48,880	16,293	0	0	0	0	
252	110	42100	510	LIABILITY INSURANCE	0	0	9,979	9,979	3,326	12,169	0	12,169	12,169	
253	110	42100	520	PROPERTY INSURANCE	0	0	7	7	2	10	0	10	10	
254	110	42100	944	TRANSPORTATION EQUIPMENT	0	0	0	0	0	0	0	0	0	
255	110	42100	947	OFFICE MACHINERY AND EQUIPMENT	0	0	2,980	2,980	993	0	1	0	1	
256	110	42100	967	PSD ADDITIONS / IMPROVEMENTS	0	28,138	0	28,138	9,379	3,000	0	3,000	3,000	
257				TOTAL FOR GROUP BUDGETING										
258														
259														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Fund	Account	Obj.	Account Name							2012-2013 Thru February	2012-2013 Remaining	2012-2013 Projected Year End	
260				FD INCENTIVE PROGRAM	0	0	27,497	27,497	9,186	27,500	27,500	0	27,500	
262	110	42200	141	OASJ	0	0	2,104	2,104	701	2,104	1,951	153	2,104	
263	110	42200	146	WORKMEN'S COMPENSATION	0	0	1,871	1,871	624	3,688	0	2,341	2,341	
264	110	42200	148	EMPLOYEE EDUCATION & TRAINING	561	2,180	2,270	5,011	1,670	2,500	600	1,900	2,500	
265	110	42200	219	DISPATCHING	0	0	1,200	1,200	400	1,200	0	1,200	1,200	
266	110	42200	235	MEMBERSHIPS	50	0	0	50	17	150	50	100	150	
267	110	42200	236	PUBLIC RELATION	1,626	1,445	239	3,310	1,103	1,500	58	1,442	1,500	
268	110	42200	241	ELECTRIC	0	0	7,559	7,559	2,520	8,000	4,916	2,458	7,374	
269	110	42200	242	WATER	0	0	1,152	1,152	384	1,200	721	360	1,081	
270	110	42200	244	GAS HEATING	0	0	3,446	3,446	1,149	6,700	2,913	1,457	4,370	
271	110	42200	245	TELEPHONE	0	0	994	994	331	1,200	473	237	710	
272	110	42200	246	CABLE	679	805	818	2,302	767	800	478	239	717	
273	110	42200	251	MEDICAL	0	0	2,650	2,650	883	350	225	125	350	
274	110	42200	255	SOFTWARE / HARDWARE SUPPORT	220	0	220	440	147	220	220	0	220	
275	110	42200	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	17,818	16,908	10,457	45,183	15,061	19,200	18,789	411	19,200	
276	110	42200	262	R & M EQUIPMENT	3,233	6,969	4,131	14,333	4,778	4,000	6,654	0	6,654	
277	110	42200	265	R & M GROUNDS	0	0	305	305	102	150	0	150	150	
278	110	42200	266	REPAIR AND MAINTENANCE BUILDINGS	6,583	3,517	4,496	14,596	4,865	3,453	3,858	0	3,858	
279	110	42200	283	OUT-OF-TOWN EXPENSE	3,000	4,546	6,895	14,441	4,814	4,800	1,239	3,561	4,800	
280	110	42200	287	MEALS AND ENTERTAINMENT	263	139	1,612	2,014	671	1,700	957	743	1,700	
281	110	42200	295	MAINTENANCE CONTRACTS	0	0	478	478	159	670	384	286	670	
282	110	42200	299	MISCELLANEOUS	0	33	0	33	11	250	575	0	575	
283	110	42200	309	TRAINING EQUIPMENT	567	1,159	77	1,803	601	1,250	146	1,104	1,250	
284	110	42200	311	REINFORCEMENT PROGRAM	11	220	295	526	175	300	168	132	300	
285	110	42200	312	OFFICE FURNITURE, FILE CABINETS, ETC.	0	900	0	900	300	500	0	500	500	
286	110	42200	313	SAFETY EQUIPMENT	11,566	7,687	10,821	30,074	10,025	10,214	10,925	0	10,925	
287	110	42200	315	COMMUNICATION EQUIPMENT/SUPPLIES	733	400	1,152	2,285	762	1,500	1,496	4	1,500	
288	110	42200	316	MACHINERY & EQUIPMENT	100	3,583	2,230	5,913	1,971	1,200	1,218	0	1,218	
289	110	42200	317	MEDICAL EQUIPMENT/SUPPLIES	0	1,112	1,388	2,500	833	5,800	2,045	3,755	5,800	
290	110	42200	319	CHRISTMAS DECORATIONS	0	837	36	873	291	75	0	75	75	
291	110	42200	320	OPERATING SUPPLIES	594	1,858	859	3,311	1,104	1,900	929	971	1,900	
292	110	42200	326	CLOTHING AND UNIFORMS	695	2,030	1,683	4,408	1,469	2,500	770	1,730	2,500	
293	110	42200	331	FUEL	2,332	5,383	4,522	12,237	4,079	4,000	3,777	223	4,000	
294	110	42200	460	NATURAL DISASTER EMERGENCY EXPENSES	637	2,344	1,951	4,932	1,644	250	0	0	0	
295	110	42200	510	LIABILITY INSURANCE	0	0	5,913	5,913	1,871	11,120	0	11,466	11,466	
296	110	42200	520	PROPERTY INSURANCE	0	0	1,891	1,891	630	1,948	0	2,347	2,347	
297	110	42200	733	PRIZES AND AWARDS	17,618	0	558	18,176	6,059	700	0	700	700	
298														
299														
300														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Fund	Account	Obj.	Account Name							2012-2013 Thru February	2012-2013 Remaining	2012-2013 Projected Year End	
301														
302	110	43100	111	SALARIES	0	0	51,864	51,864	17,288	53,560	36,722	16,838	53,560	
303	110	43100	112	OVERTIME	0	0	900	900	300	0	0	0	0	
304	110	43100	135	EMPLOYEE RECOGNITION	0	0	200	200	67	200	214	0	214	
305	110	43100	138	CELL PHONE ALLOWANCE	0	0	1,344	1,344	448	1,344	224	1,120	1,344	
306	110	43100	141	OASI (EMPLOYER'S SHARE)	0	0	4,155	4,155	1,385	4,215	2,843	1,372	4,215	
307	110	43100	142	HEALTH INSURANCE	0	0	13,981	13,981	4,660	15,208	9,645	5,563	15,208	
308	110	43100	143	RETIREMENT	0	0	3,767	3,767	1,256	3,883	2,613	1,270	3,883	
309	110	43100	146	WORKMEN'S COMPENSATION	0	0	1,920	1,920	640	3,615	0	2,371	2,371	
310	110	43100	147	UNEMPLOYMENT INSURANCE	0	0	54	54	18	56	28	28	56	
311	110	43100	241	ELECTRIC	0	0	615	615	205	700	358	179	536	
312	110	43100	251	MEDICAL	0	0	0	0	0	100	0	100	100	
313	110	43100	260	TREE CUTTING SERVICE	0	0	0	0	0	750	0	750	750	
314	110	43100	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	3,530	5,109	3,770	12,409	4,136	6,000	768	5,232	6,000	
315	110	43100	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	0	91	2,912	3,003	1,001	7,500	2,597	4,903	7,500	
316	110	43100	265	R & M GROUNDS	0	0	495	495	165	2,500	0	2,500	0	
317	110	43100	266	REPAIR AND MAINTENANCE BUILDINGS	3,621	1,736	375	5,732	1,911	2,500	0	2,500	2,500	
318	110	43100	268	REPAIR AND MAINTENANCE ROADS AND STREETS	0	0	27,742	27,742	9,247	25,000	9,579	15,421	25,000	
319	110	43100	269	ANNUAL PAVING	19,340	0	185,832	205,172	68,391	0	0	0	0	
320	110	43100	271	EXCAVATION/ STREET CUTS	0	0	0	0	0	300	0	300	300	
321	110	43100	313	SAFETY EQUIPMENT	0	0	0	0	0	100	0	100	100	
322	110	43100	316	MACHINERY & EQUIPMENT	525	283	511	1,319	440	100	0	100	100	
323	110	43100	320	OPERATING SUPPLIES	352	920	1,289	2,561	854	1,000	7	993	1,000	
324	110	43100	326	CLOTHING AND UNIFORMS	659	651	570	1,880	627	1,200	848	352	1,200	
325	110	43100	331	FUEL	3,547	3,917	3,016	10,480	3,493	4,000	3,405	1,703	5,108	
326	110	43100	339	PROPERTY DAMAGE REPAIRS	0	0	0	0	0	100	0	100	100	
327	110	43100	343	SIGNS	0	0	3,674	3,674	1,225	1,600	1,532	68	1,600	
328	110	43100	452	ROAD SALT	0	0	7,072	7,072	2,357	3,900	0	3,900	3,900	
329	110	43100	480	NATURAL DISASTER EMERGENCY EXPENSES	94,309	46,902	3,013	144,224	48,075	0	0	0	0	
330	110	43100	510	LIABILITY INSURANCE	0	0	2,235	2,235	745	3,125	0	2,395	2,395	
331	110	43100	520	PROPERTY INSURANCE	0	0	1,334	1,334	445	1,374	0	1,664	1,664	
332	110	43100	969	STREET ADDITIONS / IMPROVEMENTS	0	12,750	23,502	36,252	12,064	26,000	25,000	1,000	23,502	
333														
334														
335														
336														
337	110	43190	247	STREET LIGHTS	39,262	42,112	41,900	123,274	41,091	43,000	24,988	12,494	37,482	
338	110	43190	260	TREE CUTTING SERVICES	0	0	0	0	0	0	0	0	0	
339	110	43190	262	REPAIR & MAINTENANCE EQUIPMENT	3,750	10,043	0	13,793	4,598	0	0	0	0	
340	110	43190	268	REPAIR & MAINTENANCE ROADS	22,288	9,064	0	31,352	10,451	0	0	0	0	
341	110	43190	269	ANNUAL PAVING PROJECTS	0	43,565	50,000	93,565	31,188	0	0	0	0	
342	110	43190	343	SIGNS	279	114	0	393	131	0	0	0	0	
343	110	43190	452	ROAD SALT	0	4,858	0	4,858	1,619	0	0	0	0	
344	110	43190	480	NATURAL DISASTER EMERGENCY EXPENSES	11,312	132,080	0	143,392	47,797	0	0	0	0	
345														
346														
347														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Fund	Account	Obj.	Account Name							2012-2013 Thru February	2012-2013 Remaining	2012-2013 Projected Year End	
348														
349	110	44700	111	SALARIES	0	0	63,120	63,120	21,040	65,014	44,435	20,579	65,014	
350	110	44700	112	OVERTIME	0	0	504	504	168	0	0	0	0	
351	110	44700	114	PART-TIME EMPLOYEE SALARIES	0	0	3,344	3,344	1,115	4,320	1,728	864	2,592	
352	110	44700	135	EMPLOYEE RECOGNITION	0	0	200	200	67	200	214	0	214	
353	110	44700	138	CELL PHONE ALLOWANCE	0	0	1,344	1,344	448	1,344	224	1,120	1,344	
354	110	44700	141	OASI (EMPLOYER'S SHARE)	0	0	5,241	5,241	1,747	5,422	3,568	1,784	5,353	
355	110	44700	142	HEALTH INSURANCE	0	0	13,238	13,238	4,413	14,404	9,222	4,611	13,833	
356	110	44700	143	RETIREMENT	0	0	4,542	4,542	1,514	4,714	3,173	1,587	4,760	
357	110	44700	146	WORKMEN'S COMPENSATION	0	0	2,010	2,010	670	3,799	0	2,468	2,468	
358	110	44700	147	UNEMPLOYMENT INSURANCE	0	0	54	54	18	65	35	30	65	
359	110	44700	148	EMPLOYEE EDUCATION & TRAINING	310	410	445	1,165	388	500	0	500	500	
360	110	44700	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	150	614	103	867	289	300	199	101	300	
361	110	44700	235	MEMBERSHIPS	300	445	555	1,300	433	500	500	0	500	
362	110	44700	241	ELECTRIC	0	0	2,146	2,146	715	7,500	3,112	4,388	7,500	
363	110	44700	242	WATER	0	0	15,608	15,608	5,203	16,825	10,728	6,097	16,825	
364	110	44700	248	ONLINE SERVICES	0	0	0	0	0	2,000	1,376	624	0	
365	110	44700	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	1,123	1,179	1,580	3,882	1,294	2,000	2,485	0	2,485	
366	110	44700	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	1,790	3,187	13,162	18,139	6,046	7,500	761	6,739	7,500	
367	110	44700	264	MOWING	16,805	18,281	20,185	55,271	18,424	23,000	9,815	13,185	23,000	
368	110	44700	265	R & M GROUNDS AND GROUND IMPROVEMENTS	4,456	1,243	11,119	16,818	5,606	5,000	442	4,558	5,000	
369	110	44700	266	REPAIR AND MAINTENANCE BUILDINGS	1,556	319	2,006	3,881	1,294	2,000	1,382	618	2,000	
370	110	44700	283	OUT-OF-TOWN EXPENSE	590	832	1,723	3,145	1,048	2,000	1,879	121	2,000	
371	110	44700	294	MACHINERY AND EQUIPMENT RENTAL	742	25	0	767	256	150	0	150	150	
372	110	44700	310	OFFICE SUPPLIES	0	0	0	0	0	0	33	0	33	
373	110	44700	312	OFFICE FURNITURE, FILE CABINETS, ETC.	0	555	20	575	192	500	0	500	500	
374	110	44700	316	MACHINERY & EQUIPMENT	225	1,326	714	2,265	755	750	956	0	956	
375	110	44700	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	771	175	365	1,311	437	1,000	998	2	1,000	
376	110	44700	320	OPERATING SUPPLIES	1,804	1,446	1,831	5,081	1,694	2,000	1,642	358	2,000	
377	110	44700	325	SENIOR PROGRAM	2,457	3,022	3,235	8,714	2,905	5,000	3,471	1,530	5,000	
378	110	44700	326	CLOTHING AND UNIFORMS	80	156	440	676	225	500	116	384	500	
379	110	44700	331	FUEL	2,030	3,941	3,226	9,197	3,066	6,000	2,154	1,077	3,231	
380	110	44700	343	TRAFFIC SIGNS / SUPPLIES	330	873	303	1,506	502	800	100	700	800	
381	110	44700	345	SECURITY EQUIPMENT	0	67	4,967	5,034	1,678	2,000	157	1,843	2,000	
382	110	44700	347	SECURITY MONITORING	0	0	0	0	0	500	0	500	500	
383	110	44700	357	5K RACE	3,805	4,014	3,813	11,632	3,877	4,000	3,015	0	3,015	
384	110	44700	358	MOVIE IN THE PARK	2,164	1,288	1,496	4,948	1,649	1,500	836	664	1,500	
385	110	44700	360	SOFTBALL/BASEBALL PROGRAM	3,417	0	4	3,421	1,140	0	0	0	0	
386	110	44700	361	TREE HUGGERS	0	0	200	200	67	200	0	200	200	
387	110	44700	362	BASKETBALL PROGRAM	0	4	0	4	1	200	0	200	200	
388	110	44700	363	SOCCER PROGRAM	12,890	8,945	11,488	33,323	11,108	15,000	10,039	4,961	15,000	
389	110	44700	364	FISHING RODEO	162	621	1,283	2,066	689	700	0	700	700	
390	110	44700	365	COMMUNITY PICNIC	3	142	178	323	108	300	0	300	300	
391	110	44700	366	ART IN THE PARK	2,568	3,614	3,389	9,571	3,190	3,500	2,825	0	2,825	
392	110	44700	367	MISCELLANEOUS PARK PROGRAMS & PROJECTS	0	825	96	921	307	1,000	569	431	1,000	
393	110	44700	368	EGG HUNT	854	981	541	2,376	792	700	0	700	700	
394	110	44700	369	DOG PARK	0	27	0	27	9	200	0	200	200	
395	110	44700	371	CONCESSIONS	247	503	613	1,363	454	500	31	469	500	
396	110	44700	388	MATCHING GRANT EXPENSES	14,880	0	4,827	19,807	6,602	0	0	0	0	
397	110	44700	480	NATURAL DISASTER EXPENSES	11,070	67,647	3,461	82,178	27,393	0	0	0	0	
398	110	44700	510	LIABILITY INSURANCE	0	0	9,119	9,119	3,040	10,000	0	4,499	4,499	
399	110	44700	516	NOTARY & SURETY BOND/FEES	0	0	100	100	33	100	100	0	100	
400	110	44700	520	PROPERTY INSURANCE	0	0	1,279	1,279	426	2,000	0	2,151	2,151	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Fund	Account	Obj.	Account Name	2012-2013 Actual	2012-2013 Budget	2012-2013 Actual	2012-2013 Budget	2012-2013 Actual	2012-2013 Budget	2012-2013 Thru February	2012-2013 Remaining	2012-2013 Projected Year End	
401	110	44700	532	LAND RENTAL	0	0	2,217	2,217	739	2,300	2,220	0	2,220	
402	110	44700	972	CAPITAL PROJECTS	0	0	186,791	186,791	62,264	138,208	133,324	4,884	138,208	
403				TOTAL CAPITAL EXPENDITURES										
404														
405														
406				TOTAL CAPITAL EXPENDITURES										
407	110	49000	513	CAPITAL OUTLAY NOTE INTEREST (Activity Center)	0	0	0	0	0	10,888	10,888	0	10,888	
408	110	49000	514	CAPITAL OUTLAY NOTE PRINCIPAL (Activity Center)	0	0	0	0	0	23,000	23,000	0	23,000	
409	110	49000	550	TML BOND 2001 TRUSTEE FEES	9,945	9,810	8,748	28,503	9,501	15,548	9,773	4,886	14,659	
410	110	49000	551	TML BOND 2004 TRUSTEE FEES	6,813	6,884	6,380	20,077	6,692	11,708	7,889	3,944	11,833	
411	110	49000	608	TML BOND 2001 INTEREST	7,123	5,738	4,598	17,459	5,820	56,750	2,781	1,391	4,172	
412	110	49000	609	TML BOND 2001 PRINCIPAL	177,000	186,000	195,000	558,000	186,000	205,000	0	205,000	205,000	
413	110	49000	610	TML BOND 2004 INTEREST	3,990	3,804	3,228	11,022	3,874	41,750	2,046	1,023	3,069	
414	110	49000	611	TML BOND 2004 PRINCIPAL	81,000	84,000	87,000	252,000	84,000	91,000	0	91,000	91,000	
415				TOTAL GENERAL EXPENDITURES										
416				TOTAL GENERAL EXPENDITURES										
417														
418														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Fund	Account	Obj.	Account Name							2012-2013 Thru February	2012-2013 Remaining	2012-2013 Projected Year End	
419											BANK BALANCES AS OF 2-28-2013			
420														838,588
421														121,495
422														211,599
423														24,659
424														TOTAL CASH ON HAND
425														1,196,341
426														
427														
428														
429														
430														
431														
432														
433														
434														
435														
436														
437														
438														
439														
440														
441														
442														
443														
444														
445														
446														
447														
448														
449														
450														
451														
452														
453														
454														
455														
456														
457														
458														
459														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Fund	Account	Obj.	Account Name							2012-2013 Thru February	2012-2013 Remaining	2012-2013 Projected Year End	
460														
461				FINES										
462	127	35140		DRUG FINE	842	4,288	1,895	7,026	2,342	700	175	87	262	
463	127	35160		DICE - SEIZURE/CONFISCATED MONIES	0	363,353	75,340	438,693	146,231	75,000	3,491	1,745	5,236	
464	127	35141		UNAUTHORIZED SUBSTANCE TAX	150	0	150	300	100	0	100	50	0	
465														
466														
467				OTHER										
468	127	33470		K9 DONATIONS	42,630	0	0	42,630	14,210	0	0	0	0	
469	127	35141		UNAUTHORIZED SUBSTANCE TAX	0	0	0	0	0	0	0	0	0	
470	127	36100		INTEREST EARNINGS	15	583	1,335	1,933	644	1,000	684	342	1,026	
471														
472				TOTAL DRUG REVENUE										
473														
474	127	42100	111	SALARIES	0	22,163	40,706	62,869	20,956	41,927	26,778	15,149	41,927	
475	127	42100	135	EMPLOYEE RECOGNITION	0	0	100	100	33	100	0	100	100	
476	127	42100	138	CELL PHONE ALLOWANCE	0	280	672	952	317	672	448	224	672	
477	127	42100	141	OASI (EMPLOYER'S SHARE)	0	1,717	3,173	4,890	1,630	3,266	2,083	1,183	3,266	
478	127	42100	142	HEALTH INSURANCE	0	3,752	6,679	10,431	3,477	7,265	4,074	3,191	7,265	
479	127	42100	143	RETIREMENT	0	1,582	2,906	4,488	1,496	3,096	1,934	1,162	3,096	
480	127	42100	146	WORKMEN'S COMPENSATION	0	25	1,297	1,322	441	2,596	0	1,687	1,689	
481	127	42100	147	UNEMPLOYMENT INSURANCE	0	0	27	27	9	36	16	20	36	
482	127	42100	248	ONLINE SERVICES	0	0	293	293	98	1,100	287	813	1,100	
483	127	42100	261	REPAIR & MAINTENANCE VEHICLES	0	70	789	859	286	1,500	1,080	420	1,500	
484	127	42100	283	OUT OF TOWN EXPENSES	0	0	2,844	2,844	946	3,000	1,598	1,402	3,000	
485	127	42100	313	SAFETY EQUIPMENT	0	21,910	5,476	27,386	9,129	12,900	3,514	9,386	12,900	
486	1247	42100	315	COMMUNICATION EQUIP.	0	0	0	0	0	0	893	0	893	
487	127	42100	326	CLOTHING AND UNIFORMS	0	0	966	966	322	1,000	600	401	1,000	
488	127	42100	331	FUEL	0	0	6,836	6,836	2,279	7,800	4,067	3,733	7,800	
489	127	42100	775	K9 EXPENSES	2,329	3,893	16,560	22,782	7,594	10,000	2,868	7,132	10,000	
490	127	42100	776	ORDER OF COMPROMISE & SETTLEMENT	0	175	0	175	58	12,291	12,041	250	12,291	
491	127	42100	777	VEHICLE SEIZURE COST	0	154	0	154	51	250	0	250	250	
492	127	42100	944	TRANSPORTATION EQUIPMENT	0	0	30,900	30,900	10,300	7,500	0	7,500	7,500	
493				TOTAL DRUG EXPENDITURES										
494														
495														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Fund	Account	Obj.	Account Name							2012-2013 Thru February	2012-2013 Remaining	2012-2013. Projected Year End	
496											BANK BALANCES AS OF 2-28-2013			
497														
498														25,112
499														227,058
500														252,170
501														
502														
503														
504														
505														
506														
507														
508														
509														
510														
511														
512														
513														
514														
515														
516														
517														
518														
519														
520														
521														
522														
523														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
	Fund	Account	Obj.	Account Name							2012-2013 Thru February	2012-2013 Remaining	2012-2013 Projected Year End	
524														
525				LOCAL TAXES										
526	310	32620		ADEQUATE FACILITIES TAX	9,075	8,715	3,714	21,504	7,168	1,000	1,960	0	1,960	
527														
528				OTHER										
529	310	36100		INTEREST EARNINGS	150	136	135	421	140	100	73	37	110	
530														
531				TOTAL AFT REVENUE	9,225	8,851	3,849	21,925	7,308	1,100	2,033	37	2,070	
532	310	41900	228	ARCHITECT & DESIGN SERVICES	0	0	4,525	4,525	1,508	0	0	0	0	
533	310	41900	343	TRAFFIC SIGNS / SUPPLIES	0	0	0	0	0	0	0	0	0	
534	310	41900	763	TRANSFER TO GENERAL FUND	10,000	0	0	10,000	3,333	10,000	0	10,000	10,000	
535				TOTAL AFT EXPENDITURES	10,000	0	4,525	14,525	4,841	10,000	0	10,000	10,000	10,000
536														
537														
538														
539														
540														
541														
542														
543														
544														
545														
546														
547														
548														
549														
550														
551														
552														
553														
554														
555														
556														
557														

BANK BALANCES AS OF 2-28-2013		
AFT CHECKING		73,817
TOTAL CASH ON HAND		73,817
TOTAL CASH ON HAND		73,817
ESTIMATED REMAINING REVENUE 2012-2013		37
ESTIMATED REMAINING EXPENDITURES 2012-2013		10,000
ESTIMATED BEGINNING FUND BALANCE 2013-2014		63,854
ESTIMATED BEGINNING FUND BALANCE		63,854
PROPOSED 2013-2014 REVENUE		1,100
PROPOSED 2013-2014 EXPENDITURES		10,000
ESTIMATED ENDING FUND BALANCE 2013-2014		54,954
ESTIMATED ENDING FUND BALANCE 2013-2014		54,954
LESS DESIGNATED FUNDS		0
ESTIMATED AVAILABLE FUNDS		54,954

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Fund	Account	Obj.	Account Name							2012-2013 Thru February	2012-2013 Remaining	2012-2013 Projected Year End	
558				SERVICE CHARGES AND FEES										
559				SEWER SERVICE CHARGES	362,821	356,762	349,865	1,069,448	356,483	355,000	245,432	109,568	355,000	
561	412	37291		FORFEITED DISCOUNTS & PENALTIES	6,691	7,274	7,013	20,978	6,993	6,500	4,928	2,464	7,393	
562	412	37297		SEWER TAP FEES	2,000	3,000	1,000	6,000	2,000	1,000	2,000	0	2,000	
563	412	37298		SEWER SERVICE FEES	2,010	1,800	2,640	6,450	2,150	1,000	1,800	100	1,900	
564				OTHER										
565				OTHER REVENUE	0	300	0	300	100	50	0	0	0	
567	412	36100		INTEREST EARNINGS	4,451	3,970	4,042	12,463	4,154	3,000	1,296	648	1,944	
568	412	36350		INSURANCE CLAIM	0	30,971	0	30,971	10,324	0	0	0	0	
569														
570				TOTAL SEWER REVENUE	372,821	362,077	361,518	1,110,610	712,000	365,550	252,456	112,276	365,200	
571														
572														
573	412	52200	111	SALARIES	39,000	40,920	41,375	121,295	40,432	42,616	28,793	13,823	42,616	
574	412	52200	135	EMPLOYEE RECOGNITION	100	100	100	300	100	100	0	100	100	
575	412	52200	138	CELL PHONE ALLOWANCE	672	672	672	2,016	672	672	448	224	672	
576	412	52200	141	OASI (EMPLOYER'S SHARE)	3,235	3,182	3,224	9,641	3,214	3,319	2,240	1,079	3,319	
577	412	52200	142	HEALTH INSURANCE	6,304	6,418	6,679	19,401	6,467	7,265	4,661	2,331	6,992	
578	412	52200	143	RETIREMENT	2,768	2,922	2,954	8,644	2,881	3,146	2,080	1,040	3,120	
579	412	52200	146	WORKMEN'S COMPENSATION	1,016	1,145	1,035	3,196	1,065	2,005	0	1,296	1,296	
580	412	52200	147	UNEMPLOYMENT INSURANCE	33	27	27	87	29	36	22	11	33	
581	412	52200	148	EMPLOYEE EDUCATION & TRAINING	265	45	55	365	122	200	0	200	200	
582	412	52200	185	IN LIEU OF TAX TO GENERAL FUND	0	10,009	9,920	19,929	6,643	9,935	6,623	3,312	9,935	
583	412	52200	208	CIO SERVICES	0	0	575	575	192	0	0	0	0	
584	412	52200	234	ANNUAL MAINTENANCE FEE	1,730	2,040	1,730	5,500	1,833	2,000	297	1,703	2,000	
585	412	52200	235	MEMBERSHIPS	297	297	658	1,252	417	1,000	360	640	1,000	
586	412	52200	236	PUBLIC RELATION	0	0	0	0	0	350	0	350	350	
587	412	52200	241	ELECTRIC	15,808	14,443	15,044	45,295	15,098	16,000	8,522	4,261	12,782	
588	412	52200	242	WATER	336	301	1,032	1,669	556	200	172	86	257	
589	412	52200	244	GAS HEATING	457	477	449	1,383	461	562	372	186	558	
590	412	52200	245	TELEPHONE	1,888	1,835	1,127	4,850	1,617	1,068	626	313	939	
591	412	52200	254	ENGINEERING	0	217	0	217	72	500	0	500	500	
592	412	52200	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	1,614	1,572	2,566	5,752	1,917	3,000	1,793	1,207	3,000	
593	412	52200	262	R & M EQUIPMENT	15,451	55,368	60,425	131,244	43,748	113,000	34,928	78,072	113,000	
594	412	52200	264	MOWING	2,705	2,720	2,545	7,970	2,657	2,705	1,040	1,665	2,705	
595	412	52200	266	REPAIR AND MAINTENANCE BUILDINGS	385	2,875	571	3,831	1,277	4,500	928	3,572	4,500	
596	412	52200	274	PLANT TESTING	0	0	1,854	1,854	618	10,088	5,378	4,710	10,088	
597	412	52200	283	OUT-OF-TOWN EXPENSE	69	76	0	145	48	300	0	300	300	
598	412	52200	290	AGENT FEE (SSCUD)	0	0	22,306	22,306	7,435	23,608	17,540	8,770	26,311	
599	412	52200	295	MAINTENANCE CONTRACTS	0	0	0	0	0	150	0	150	150	
600	412	52200	299	MISCELLANEOUS	874	1,212	24	2,110	703	1,000	0	1,000	1,000	
601	412	52200	316	MACHINERY & EQUIPMENT	1,277	1,375	727	3,379	1,126	6,500	0	6,500	6,500	
602	412	52200	318	COMPUTERS, PRINTERS, OFFICE EQUIP.	0	0	731	731	244	1,000	0	1,000	1,000	
603	412	52200	320	OPERATING SUPPLIES	30	556	171	757	252	1,500	40	1,460	1,500	
604	412	52200	322	CHEMICAL, LAB AND MEDICAL SUPPLIES	6,269	6,493	4,604	17,366	5,789	6,000	4,667	2,334	7,001	
605	412	52200	326	CLOTHING AND UNIFORMS	331	593	321	1,245	415	1,200	138	1,063	1,200	
606	412	52200	331	FUEL	2,671	8,680	7,509	18,860	6,287	9,000	3,736	1,868	5,604	
607	412	52200	339	PROPERTY DAMAGE REPAIRS	0	0	0	0	0	300	0	300	300	
608	412	52200	340	SEPTIC TANK PUMPING	4,235	1,790	7,831	13,856	4,619	7,500	6,346	1,154	7,500	
609	412	52200	480	NATURAL DISASTER EMERGENCY EXPENSES	33,130	139,763	883	173,776	57,925	0	0	0	0	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Fund	Account	Obj.	Account Name							2012-2013 Thru February	2012-2013 Remaining	2012-2013 Projected Year End	
610	412	52200	510	LIABILITY INSURANCE	1,824	1,206	1,471	4,501	1,500	1,795	0	1,513	1,513	
611	412	52200	513	CAPITAL OUTLAY NOTE INTEREST	22,663	20,965	19,187	62,815	20,938	17,343	17,247	96	17,343	
612	412	52200	514	CAPITAL OUTLAY NOTE PRINCIPAL	55,263	35,000	37,000	127,263	42,421	39,000	39,000	0	39,000	
613	412	52200	520	PROPERTY INSURANCE	3,032	4,128	6,029	13,189	4,396	6,030	0	6,446	6,446	
614	412	52200	532	LAND RENTAL	0	0	250	250	83	250	250	0	250	
615	412	52200	741	BAD DEBT EXPENSE	0	726	3,873	4,599	1,533	4,000	0	4,000	4,000	
616	412	52200	971	SEWER ADDITIONS/IMPROVEMENTS	38,533	3,800	0	42,333	14,111	0	0	0	0	
617				TOTAL OPERATING EXPENDITURES										
618	412	52200	540	DEPRECIATION	102,155	102,105	177,875	382,135	127,378	108,600	72,400	36,200	108,600	
619				TOTAL DEPRECIATION										
620				TOTAL SEWER EXPENDITURES	38,533	3,800	62,333	66,228	12,089	53,333	20,547	6,446	3,750	
621														
622														
623														
624														
625														
626														
627														
628														
629														
630														
631														
632														
633														
634														
635														
636														
637														
638														
639														
640														
641														
642														
643														
644														
645														
646														
647														
648														
649														
650														
651														

BANK BALANCES AS OF 2-28-2013		
SEWER CHECKING		21,785
SEWER MONEY MKT.		37,292
REPAIR & EXTENSION MONEY MKT.		148,000
TOTAL CASH ON HAND		207,077
DESIGNATED FUNDS		
VEHICLE REPLACEMENT MONEY MKT.		15,253
DEPRECIATION MONEY MKT.		629,278
TOTAL DESIGNATED FUNDS		644,531
TOTAL ALL SEWER FUNDS		851,608
TOTAL ALL SEWER FUNDS		851,608
ESTIMATED REMAINING REVENUE 2012-2013		112,781
ESTIMATED REMAINING EXPENDITURES 2012-2013		194,832
ESTIMATED BEGINNING FUND BALANCE 2013-2014		769,556
ESTIMATED BEGINNING FUND BALANCE		769,556
PROPOSED 2013-2014 REVENUE		376,200
PROPOSED 2013-2014 EXPENDITURES		409,693
ESTIMATED ENDING FUND BALANCE 2013-2014		736,063
ESTIMATED ENDING FUND BALANCE 2013-2014		736,063
LESS DESIGNATED FUNDS		644,531
FUND DESIGNATED FUNDS FOR 2013-2014		3,000
ESTIMATED AVAILABLE FUNDS		88,532

ORDINANCE NO. 13-005

**AN ORDINANCE OF THE TOWN OF KINGSTON SPRINGS AMENDING THE 2012-2013 BUDGET
ORDINANCE 12-006**

WHEREAS, Tennessee Code Annotated Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivision shall first be appropriated before being expended and that only funds that are available shall be appropriated: and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds: and

WHEREAS, the governing body had published the annual operating budget and budgetary comparisons of the proposed newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE TOWN OF KINGSTON SPRINGS, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows:

General Fund #110 Revenue

	FY 2010-2011 Actual	FY 2011-2012 Estimated	FY 2012-2013 Proposed	FY 2012-2013 Amended
Beginning Fund Balance			1,155,152	1,155,152
Local Taxes	1,177,238	1,168,050	1,180,949	1,180,949
Building & Related Permits	15,349	18,987	9,695	9,695
Intergovernmental	405,193	409,746	418,575	424,175
Fines and Forfeitures	32,490	49,096	38,000	38,010
Other	163,289	724,628	50,965	65,370
Total Revenue	1,793,559	2,370,507	1,698,184	1,718,199
Total Available Funds	1,793,559	2,370,507	2,853,336	2,873,351

Street Aid #121 Revenue

	FY 2010-2011 Actual	FY 2011-2012 Estimated	FY 2012-2013 Proposed	FY 2012-2013 Proposed
Beginning Fund Balance			479	479
Intergovernmental	75,802	73,121	70,388	70,388

Other	143,448	46	50	50
Total Revenue	219,250	73,167	70,438	70,438
Total Available Funds	219,250	73,167	70,917	70,917

Drug Fund #127 Revenue

	FY 2010-2011 Actual	FY 2011-2012 Estimated	FY 2012-2013 Proposed	FY 2012-2013 Proposed
Beginning Fund Balance			299,175	299,175
Fines and Forfeitures	367,641	65,733	75,700	75,800
Other	583	1,424	1,000	1,000
Total Revenue	368,224	67,157	76,700	76,800
Total Available Funds	368,224	67,157	375,875	375,975

Adequate Facility Tax #310 Revenue

	FY 2010-2011 Actual	FY 2011-2012 Estimated	FY 2012-2013 Proposed	FY 2012-2013 Proposed
Beginning Fund Balance			71,787	71,787
Local Taxes	8,715	3,714	1,000	1,000
Other	136	143	100	100
Total Revenue	8,851	3,857	1,100	1,100
Total Available Funds	8,851	3,857	72,887	72,887

Sewer Fund #412 Revenue

	FY 2010-2011 Actual	FY 2011-2012 Estimated	FY 2012-2013 Proposed	FY 2012-2013 Proposed
Beginning Fund Balance			747,324	747,324
Service Charges & Fees	368,836	341,332	363,500	363,500
Other	146,193	11,931	3,050	3,050
Total Revenue	515,029	353,263	366,550	366,550
Total Available Funds	515,029	353,263	1,113,874	1,113,874

SECTION 2: That the governing body appropriates from these anticipated revenue and unexpended and unencumbered funds as follows:

General Fund #110 Appropriations

	FY 2010-2011 Actual	FY 2011-2012 Estimated	FY 2012-2013 Proposed	FY 2012-2013 Amended
General Government	720,106	262,121	125,946	132,630
Administrative	0	147,300	166,771	166,828
Board of Commissioners	0	10,947	11,850	12,832
City Court	0	2,100	2,700	2,700

City Attorney	0	26,150	21,350	21,350
City Clerk	0	79,882	84,299	84,317
Planning and Zoning	0	21,335	33,842	33,912
Codes Dept.	12,768	17,727	37,227	37,227
Police Dept.	80,809	364,765	387,381	389,131
Fire Dept.	64,055	124,175	133,717	141,017
Streets Dept.	121,353	386,993	169,931	169,931
Park Dept.	140,030	480,595	326,747	369,238
Debt	296,236	304,306	455,644	455,644
Total Appropriations	1,435,357	2,228,396	1,957,405	2,016,757

Street Aid #121 Appropriations

	FY 2010-2011 Actual	FY 2011-2012 Estimated	FY 2012-2013 Proposed	FY 2012-2013 Proposed
	332,267	87,646	43,000	43,000
Total Appropriations	332,267	87,646	43,000	43,000

Drug Fund #127 Appropriations

	FY 2010-2011 Actual	FY 2011-2012 Estimated	FY 2012-2013 Proposed	FY 2012-2013 Proposed
	86,952	104,710	104,258	116,299
Total Appropriations	86,952	104,710	104,258	116,299

Adequate Facility Tax #310 Appropriations

	FY 2010-2011 Actual	FY 2011-2012 Estimated	FY 2012-2013 Proposed	FY 2012-2013 Proposed
	4,973	0	10,000	10,000
Total Appropriations	4,973	0	10,000	10,000

Sewer Fund #412 Appropriations

	FY 2010-2011 Actual	FY 2011-2012 Estimated	FY 2012-2013 Proposed	FY 2012-2013 Proposed
Operating Expenses	623,378	242,960	284,412	350,743
Depreciation	35,000	37,000	108,600	108,600
Total Appropriations	658,378	279,960	393,012	459,343

SECTION 3: At the end of the current fiscal year the governing body estimates balances/deficits as follows:

	Fund Balance
General Fund	856,594
Street Aid	27,917

Drug Fund	259,676
Adequate Facility Tax Fund	62,887
Sewer Fund	654,531

SECTION 4: That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

General Fund -Bonded or Other Indebtedness	Debt Redemption (Principal)	Interest Requirements	Debt Authorized and Unissued	Debt Authorized and Unissued
Bonds	319,000	11,873	0	0
Notes				
Capital Leases				
Other Debt				
Total	319,000	11,873	0	0

Sewer Fund - Bonded or Other Indebtedness	Debt Redemption (Principal)	Interest Requirements	Debt Authorized and Unissued	Debt Authorized and Unissued
Bonds			0.00	0.00
Notes	39,000.00	17,343.00		
Capital Leases				
Other Debt				
Total	39,000.00	17,343.00	0.00	0.00

SECTION 5: During the coming fiscal year the governing body has planned capital projects and proposed funding as follows:

Proposed Capital Projects	Proposed Amount Financed by Appropriations	Proposed Amount Financed by Debt

SECTION 6: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the Tennessee Code Annotated.

SECTION 7: Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the Tennessee Cod Annotated. Any resulting transfers shall be reported to the governing body at

its next regular meeting and entered into the minutes.

SECTION 8: A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending balances and the number of full time equivalent employees required by Section 6-56-206, Tennessee Code Annotated will be attached.

SECTION 9: If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year until the adoption of the new budget ordinance in accordance with Section 6-56-210, Tennessee Code Annotated provided sufficient revenue are being collected to support the continuing appropriations. Approval of the Director of the Division of Local Finance in the comptroller of the Treasury for a continuation budget will be requested in any indebtedness is outstanding.

SECTION 10: There is hereby levied a property tax of \$0.84 per \$100 of assessed value on all real and personal property.

SECTION 11: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 12: This ordinance shall take effect 12-20, 2012, the public welfare requiring it.

First Reading

June 20, 2013

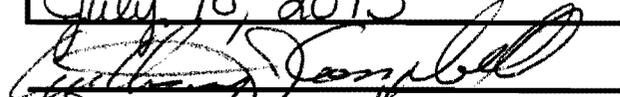
Public Hearing

July 18, 2013

Final Reading

July 18, 2013

Tony Campbell, Mayor



Debbie K. Finch, Recorder/CMFO

Debbie K. Finch

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Fund	Account		Account Name	2010-2011 Actual	2011-2012 Budget	2011-2012 Amended Budget	2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	Amendments	2012-2013 Amended Budget
2	GENERAL FUND REVENUE												
3	LOCAL TAXES												
4	110	31100		PROPERTY TAXES (CURRENT)	541,203	552,566	552,566	530,230	22,336	552,566	568,469		568,469
5	110	31111		TAX OVERPAYMENTS/REFUNDS	452	50	50	76	25	101	50		50
6	110	31150		CLERK & MASTER COMMISSION	0	0	300	362	50	412	300		300
7	110	31229		PROPERTY TAX DELINQUENT-PRIOR YEARS	0	0	3,000	6,519	50	6,569	3,000		3,000
8	110	31300		INT. PENALTY ON PROP TAX	3,175	1,000	1,000	870	275	1,145	800		800
9	110	31511		PAY IN LIEU OF TAX -ELECTRIC	7,168	7,000	7,000	7,080	0	7,080	7,000		7,000
10	110	31513		PAYMENT IN LIEU OF TAX -SEWER	10,009	9,920	9,920	7,440	2,480	9,920	9,935		9,935
11	110	31514		PAY IN LIEU OF TAX - GAS	12,747	12,500	12,500	10,380	3,460	13,840	13,800		13,800
12	110	31610		LOCAL SALES TAX - CO. TRUSTEE	310,431	300,300	300,300	222,325	74,108	296,433	297,000		297,000
13	110	31620		LOCAL SALES TAX - STATE	152,421	154,450	154,450	99,809	33,270	133,079	133,100		133,100
14	110	31710		WHOLESALE BEER TAX	71,248	68,900	68,900	56,098	18,699	74,797	75,000		75,000
15	110	31720		WHOLESALE LIQUOR TAX	28,021	27,500	27,500	22,381	7,460	29,842	30,000		30,000
16	110	31910		AT&T MOBILITY FRANCHISE TAX	153	50	50	735	245	980	1,100		1,100
17	110	31912		CABLE TV FRANCHISE TAX	37,640	37,500	37,500	29,562	9,854	39,416	39,425		39,425
18	110	32211		BEER - PRIVILEGE TAX	1,100	1,200	1,200	1,000	0	1,000	1,100		1,100
19	110	32220		LIQUOR BY THE DRINK PRIVILEGE	1,470	1,470	1,470	870	0	870	870		870
20				TOTAL LOCAL TAXES	1,177,238	1,174,406	1,177,708	996,737	172,313	1,168,050	1,180,949	0	1,180,949
21													
22	BUILDING & RELATED PERMITS												
23	110	32609		DRIVEWAY PERMIT	125	75	75	75	0	75	50		50
24	110	32610		BUILDING PERMITS	11,284	3,500	3,500	12,864	250	13,114	8,000		8,000
25	110	32690		OTHER PERMITS	3,690	1,500	1,500	5,298	500	5,798	1,545		1,545
26	110	32710		SIGN PERMITS	250	300	300	0	0	0	100		100
27				TOTAL BUILDING & RELATED PERMITS	15,349	5,375	5,375	18,237	750	18,987	9,695	0	9,695
28													
29	INTERGOVERNMENTAL												
30	110	31980		MIXED DRINK TAXES	13,115	11,000	11,000	11,875	3,958	15,834	15,850		15,850
31	110	33410		STATE OFFICERS SUPPLEMENT PAY	3,000	3,000	3,000	0	0	0	3,000	600	3,600
32	110	33510		STATE SALES TAX (SHARED REV.)	183,539	178,175	178,175	139,228	46,409	185,637	178,175		178,175
33	110	33520		STATE INCOME TAX (Hall Income Tax)	20,329	5,000	5,000	19,139	6,380	25,519	2,500		2,500
34	110	33530		STATE BEER TAX (SHARED REV.)	1,447	1,406	1,406	729	243	972	1,406		1,406
35	110	33531		TELECOMMUNICATION SALES TAX	224	200	200	123	41	164	165		165
36	110	33552		STATE/CITY ST.& TRANS. (SHARED REVENUE)	5,952	5,650	5,650	4,261	1,420	5,682	5,650		5,650
37	110	33591		TVA (SHARED REVENUE)	31,207	30,509	30,509	15,923	5,308	21,231	30,509		30,509
38	110	33593		CORPORATE EXCISE TAX	2,856	1,378	1,378	0	1,378	1,378	1,380		1,380
39	110	33700		GRANTS FROM LOCAL UNITS	0	15,000	5,500	0	5,500	5,500	0		0
40	110	34260		FIRE TAX - COUNTY	143,524	147,830	147,830	147,830	0	147,830	152,440		152,440
41	110	33902		FIRE FIGHTERS ASSOCIATION FUNDS	0	0	0	0	0	0	27,500	5,000	32,500
42				TOTAL INTERGOVERNMENTAL	405,193	399,148	399,648	339,109	70,638	409,748	418,575	5,600	424,175
43													

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Fund	Account		Account Name	2010-2011 Actual	2011-2012 Budget	2011-2012 Amended Budget	2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	Amendments	2012-2013 Amended Budget
44				FINES									
45	110	35100		CITY COURT	30,256	36,000	36,000	35,176	11,725	46,901	36,000		36,000
46	110	35120		RESTITUTION	0	0	0	0	0	0	0	10	10
47	110	35140		DRUG FINES	2,234	1,000	1,000	1,895	300	2,195	2,000		2,000
48				TOTAL FINES	32,490	37,000	37,000	37,071	12,025	49,096	38,000	10	38,010
49													
50				OTHER									
51	110	32200		PACKAGE LIQUOR FEES	0	0	0	0	0	0	0	250	250
52	110	32210		BEER PERMIT APPLICATION FEES	250	250	250	250	0	250	250		250
53	110	33701		TML "SAFETY PARTNER" GRANT	0	0	1,000	0	1,000	1,000	1,000		1,000
54	110	34125		PLANNING REVIEW FEES	1,550	200	200	600	200	800	800		800
55	110	34213		OFFICER FEES	1,707	1,400	1,400	1,027	342	1,369	1,370		1,370
56	110	34240		ACCIDENT REPORT CHARGES	135	120	120	70	15	85	100		100
57	110	34311		EXCAVATION-STREET CUTS	22	30	30	45	0	45	30		30
58	110	34740		PARK AND RECREATION CHARGES	1,675	5,000	1,000	870	290	1,160	4,000		4,000
59	110	34742		BASKETBALL PROGRAM	370	600	600	220	73	293	300		300
60	110	34743		SOFTBALL PROGRAM	0	3,750	3,750	0	0	0	0		0
61	110	34744		SOCCER PROGRAM	19,148	18,000	18,000	18,545	0	18,545	18,500		18,500
62	110	34746		ART IN THE PARK	600	0	700	700	0	700	0	20	20
63	110	34750		MOVIE IN THE PARK	1,550	1,000	1,000	0	1,000	1,000	1,000		1,000
64	110	34751		5K RACE	6,483	6,500	6,500	6,215	0	6,215	6,215		6,215
65	110	34752		FISHING RODEO	500	400	400	0	400	400	400		400
66	110	34755		CONCESSIONS	359	350	350	663	221	884	600		600
67	110	34791		CITY HALL VENDING MACHINE	28	135	135	74	25	99	100		100
68	110	34800		SENIOR PARTICIPATION FEE	0	0	0	0	0	0	0	1,675	1,675
69	110	35300		BUILDING PERMIT PENALTIES	466	300	300	932	90	1,022	300		300
70	110	36000		OTHER REVENUES	5,119	2,200	2,200	3,212	1,071	4,283	2,500		2,500
71	110	36100		INTEREST EARNINGS	4,944	3,500	3,500	3,029	1,010	4,039	3,500		3,500
72	110	36350		INSURANCE CLAIM PAYMENTS	61,469	0	130,420	43,807	86,613	130,420	0	2,547	2,647
73	110	36400		FEMA REIMBURSEMENT	56,914	439,863	209,974	0	227,019	227,019	0	9,814	9,814
74	110	36963		RECEIVED FROM AFT	0	0	0	0	0	0	10,000		10,000
75	110	36990		CAPITAL OUTLAY NOTE	0	0	325,000	0	325,000	325,000	0		0
76				TOTAL OTHER	163,289	483,598	705,629	80,260	644,369	724,628	60,965	14,155	65,370
77				TOTAL GENERAL REVENUE	1,793,559	2,099,526	2,316,568	1,470,413	900,094	2,370,507	1,698,184	19,765	1,718,199
78													
79													

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L	M
	Fund	Account		Account Name	2010-2011 Actual	2011-2012 Budget	2011-2012 Amended Budget	2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	Amendments	2012-2013 Amended Budget
80	GENERAL FUND EXPENDITURES												
81	110	41000	111	SALARIES	463,096	0	0	0	0	0	0		0
82	110	41000	114	PART-TIME SALARIES	116	0	3,024	1,618	1,618	3,235	3,360		3,360
83	110	41000	141	OASI	38,632	0	231	135	45	180	257		257
84	110	41000	146	WORKERS COMPENSATION	13,060	0	115	113	0	113	228		228
85	110	41000	147	UNEMPLOYMENT INSURANCE	349	0	21	3	18	21	21	9	30
86	110	41000	172	CITY ELECTION	0	0	0	0	0	0	400		400
87	110	41000	175	CREDIT CARD FEE'S	403	450	450	356	119	474	450	400	850
88	110	41000	207	SOUTH CHEATHAM LIBRARY	8,500	8,500	8,500	8,500	0	8,500	8,500		8,500
89	110	41000	208	CIO SERVICES	5,663	6,800	6,800	1,826	1,500	3,326	5,500	1,200	6,700
90	110	41000	211	POSTAGE, BOX RENT, ETC.	1,815	1,800	1,800	1,102	698	1,800	1,800		1,800
91	110	41000	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	976	1,500	1,500	710	237	947	1,000	300	1,300
92	110	41000	235	MEMBERSHIPS	1,718	0	2,000	1,382	461	1,843	1,850	50	1,900
93	110	41000	236	PUBLIC RELATION	1,026	3,100	3,100	559	186	746	1,000		1,000
94	110	41000	237	ADVERTISING	3,110	2,600	2,600	2,970	500	3,470	3,500		3,500
95	110	41000	238	OFF SITE BACKUP SERVICE	25	25	25	38	13	50	75		75
96	110	41000	239	LANDFILL FEES	0	0	150	85	28	113	200		200
97	110	41000	241	ELECTRIC	18,118	10,000	10,000	5,139	1,713	6,852	7,500		7,500
98	110	41000	242	WATER	15,674	275	275	380	127	507	525	75	600
99	110	41000	245	TELEPHONE	14,656	6,000	6,000	3,766	1,255	5,022	5,100		5,100
100	110	41000	248	ONLINE SERVICES	2,623	2,300	2,300	2,578	859	3,437	3,800	-500	3,300
101	110	41000	249	DUMPSTERS	3,080	2,602	2,602	2,504	835	3,339	3,500	1,000	4,500
102	110	41000	250	PROFESSIONAL SERVICES	118	250	250	79	26	106	250		250
103	110	41000	253	AUDITING SERVICES	8,650	8,850	8,850	0	8,850	8,850	9,250		9,250
104	110	41000	254	ENGINEERING	15,811	0	15,500	3,907	1,302	5,209	6,500		6,500
105	110	41000	255	SOFTWARE / HARDWARE SUPPORT	9,662	9,870	9,870	9,683	0	9,683	10,365		10,365
106	110	41000	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	250	500	500	35	12	47	150		150
107	110	41000	266	REPAIR AND MAINTENANCE BUILDINGS/GROUNDS	5,272	5,000	5,000	466	155	621	5,000	-650	4,350
108	110	41000	287	MEALS AND ENTERTAINMENT	648	500	500	430	0	430	500		500
109	110	41000	291	MTAS CODIFICATION SERVICES	1,303	0	0	0	0	0	1,300		1,300
110	110	41000	295	MAINTENANCE CONTRACTS	1,780	725	725	944	315	1,259	1,300		1,300
111	110	41000	299	MISCELLANEOUS	988	1,000	1,000	360	120	480	500	-500	1,000
112	110	41000	305	VENDING	57	500	500	21	7	28	100		100
113	110	41000	306	LEADERSHIP CHEATHAM COUNTY	0	450	450	483	0	483	500		500
114	110	41000	310	OFFICE SUPPLIES	7,105	8,700	8,700	6,139	2,046	8,186	9,000		9,000
115	110	41000	312	OFFICE FURNITURE, FILE CABINETS, ETC.	5,900	1,000	1,000	190	63	253	500		500
116	110	41000	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	1,742	2,500	2,500	1,013	338	1,350	2,500	-4,000	6,500
117	110	41000	319	CHRISTMAS DECORATIONS	1,560	1,500	1,500	307	0	307	2,500		2,500
118	110	41000	354	CITY YARD SALE	315	450	450	0	450	450	500		500
119	110	41000	480	NATURAL DISASTER EMERGENCY EXPENSES	16,970	0	93,762	280	93,482	93,762	0		0
120	110	41000	481	DISASTER RESOURCE	0	0	0	0	0	0	5,000		5,000
121	110	41000	510	LIABILITY INSURANCE	27,689	2,586	2,586	0	2,586	2,586	4,240		4,240
122	110	41000	520	PROPERTY INSURANCE	4,029	1,306	1,306	1,382	0	1,382	1,424	300	1,724
123	110	41000	529	PROPERTY ACQUISITION	0	502,700	62,837	73,873	0	73,873	0		0
124	110	41000	595	PROPERTY TAX REAPPRAISAL COST	0	0	0	0	0	0	4,500		4,500
125	110	41000	700	CONTRIBUTIONS	1,500	1,750	1,750	1,500	0	1,500	1,500		1,500
126	110	41000	965	GEN. GOV. ADDITIONS / IMPROVEMENTS	16,317	17,300	17,300	0	7,300	7,300	10,000		10,000
127	TOTAL GENERAL EXPENDITURES				720,108	613,389	288,329	134,856	127,264	262,121	125,946	6,684	132,630
128													
129													

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Fund	Account		Account Name	2010-2011 Actual	2011-2012 Budget	2011-2012 Amended Budget	2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	Amendments	2012-2013 Amended Budget
130	ADMINISTRATIVE EXPENDITURES												
131	110	41110	111	SALARIES	0	103,948	103,948	77,961	25,987	103,948	115,948		115,948
132	110	41110	135	EMPLOYEE RECOGNITION	0	200	200	200	0	200	200		200
133	110	41110	138	CELL PHONE ALLOWANCE	0	1,344	1,344	1,008	336	1,344	1,344		1,344
134	110	41110	141	OASI (EMPLOYER'S SHARE)	0	8,070	8,070	6,056	2,019	8,075	8,988		8,988
135	110	41110	142	HEALTH INSURANCE	0	25,930	25,930	17,998	5,999	23,997	27,868		27,868
136	110	41110	143	RETIREMENT	0	7,422	7,422	5,566	1,855	7,422	8,406		8,406
137	110	41110	146	WORKMEN'S COMPENSATION	0	1,178	1,178	616	0	616	1,292		1,292
138	110	41110	147	UNEMPLOYMENT INSURANCE	0	42	42	54	18	72	80		80
139	110	41110	148	EMPLOYEE EDUCATION & TRAINING	0	1,000	1,000	325	108	433	1,000		1,000
140	110	41110	221	PRINTING (BUSINESS CARDS)	0	0	0	0	0	0	0	57	57
141	110	41110	235	MEMBERSHIPS	0	195	195	195	0	195	195		195
142	110	41110	280	PERSONAL MILEAGE	0	650	650	156	52	208	350		350
143	110	41110	283	OUT-OF-TOWN EXPENSE	0	1,200	1,200	170	57	227	500		500
144	110	41110	326	CLOTHING & UNIFORMS	0	250	250	116	134	250	250		250
145	110	41110	516	NOTARY & SURETY BOND/FEES	0	327	327	312	0	312	350		350
146				TOTAL ADMINISTRATIVE EXPENDITURES	0	151,758	151,758	110,734	38,566	147,300	186,771	57	186,828
147													
148													

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Fund	Account		Account Name	2010-2011 Actual	2011-2012 Budget	2011-2012 Amended Budget	2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	Amendments	2012-2013 Amended Budget
149				CITY COUNCIL									
150	110	41111	115	BOARD SALARIES	0	9,600	9,600	6,300	3,300	9,600	9,600		9,600
151	110	41111	141	OASI (EMPLOYER'S SHARE)	0	734	734	516	218	734	734		734
152	110	41111	146	WORKMEN'S COMPENSATION	0	274	274	139	0	139	266		266
153	110	41111	147	UNEMPLOYMENT INSURANCE	0	0	0	0	0	0	0	11	11
154	110	41111	148	EMPLOYEE EDUCATION & TRAINING	0	250	250	0	0	0	250	350	600
155	110	41111	218	COMMISSIONERS RETREAT	0	1,500	1,500	355	118	473	1,000		1,000
156	110	41111	221	PRINTING (BUSINESS CARDS)	0	0	0	0	0	0	0	142	142
157	110	41111	733	PRIZES AND AWARDS	0	0	0	0	0	0	0	479	479
158				TOTAL CITY COUNCIL	0	12,358	12,358	7,310	3,638	10,847	11,850	982	12,832
159													
160													

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Fund	Account		Account Name	2010-2011 Actual	2011-2012 Budget	2011-2012 Amended Budget	2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	Amendments	2012-2013 Amended Budget
161				CITY COURT									
162	110	41200	252	LEGAL SERVICES	0	2,100	2,100	1,400	700	2,100	2,700		2,700
163				TOTAL CITY COURT	0	2,100	2,100	1,400	700	2,100	2,700	0	2,700
164													
165													

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Fund	Account		Account Name	2010-2011 Actual	2011-2012 Budget	2011-2012 Amended Budget	2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	Amendments	2012-2013 Amended Budget
166				CITY ATTORNEY									
167	110	41520	235	MEMBERSHIPS	0	150	150	0	150	150	150		150
168	110	41520	252	LEGAL SERVICES	0	26,000	28,000	7,600	18,400	26,000	21,200		21,200
169				TOTAL CITY ATTORNEY	0	26,150	28,150	7,600	18,550	26,150	21,350	0	21,350
170													
171													

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Fund	Account		Account Name	2010-2011 Actual	2011-2012 Budget	2011-2012 Amended Budget	2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	Amendments	2012-2013 Amended Budget
172				CITY CLERK									
173	110	41580	111	SALARIES	0	56,909	56,909	42,682	14,227	56,909	58,845		58,845
174	110	41580	135	EMPLOYEE RECOGNITION	0	200	200	200	0	200	200		200
175	110	41580	141	OASI (EMPLOYER'S SHARE)	0	4,369	4,369	3,280	1,093	4,374	4,517		4,517
176	110	41580	142	HEALTH INSURANCE	0	13,836	13,836	10,210	3,403	13,613	15,208		15,208
177	110	41580	143	RETIREMENT	0	4,063	4,063	3,047	1,016	4,063	4,266		4,266
178	110	41580	146	WORKMEN'S COMPENSATION	0	270	270	140	0	140	271		271
179	110	41580	147	UNEMPLOYMENT INSURANCE	0	42	42	43	14	57	42	18	60
180	110	41580	280	PERSONAL MILEAGE	0	650	650	186	62	248	350		350
181	110	41580	283	OUT-OF-TOWN EXPENSE	0	150	150	59	20	79	150		150
182	110	41580	326	CLOTHING AND UNIFORMS	0	250	250	0	0	0	250		250
183	110	41580	516	NOTARY & SURETY BOND/FEES	0	200	200	200	0	200	200		200
184				TOTAL CITY CLERK EXPENDITURES	0	80,939	80,939	80,047	16,836	79,882	84,299	18	84,317
185													
186													

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Fund	Account		Account Name	2010-2011 Actual	2011-2012 Budget	2011-2012 Amended Budget	2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	Amendments	2012-2013 Amended Budget
187	PLANNING AND ZONING												
188	110	41700	256	CHEATHAM CO. ECONOMIC DEV. BOARD	0	11,742	11,742	5,720	6,022	11,742	11,742		11,742
189	110	41700	257	PLANNING OFFICE SERVICES	0	12,500	16,800	7,120	2,373	9,493	22,000		22,000
190	110	41700	293	RECORDING DOCUMENTS	0	100	100	0	100	100	100		100
191	110	41700	733	PRIZES AND AWARDS	0	0	0	0	0	0	0	70	70
192				TOTAL PLANNING AND ZONING EXPENDITURES	0	24,342	28,642	12,840	8,495	21,335	33,842	70	33,912
193													
194													

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Fund	Account		Account Name	2010-2011 Actual	2011-2012 Budget	2011-2012 Amended Budget	2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	Amendments	2012-2013 Amended Budget
195				CODES									
196	110	41710	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	339	300	300	0	0	0	300		300
197	110	41710	235	MEMBERSHIPS	0	100	100	0	100	100	100		100
198	110	41710	270	CONTRACTED BLDG. INSPECTOR	12,429	16,600	16,600	3,704	8,500	12,204	27,000		27,000
199	110	41710	273	CONTRACTED CODE ENFORCEMENT	0	3,900	3,900	606	3,294	3,900	0		0
200	110	41710	278	ADMINISTRATIVE HEARING OFFICER	0	0	0	0	0	0	500		500
201	110	41710	297	CODE CLEAN-UP COST	0	3,000	3,000	0	0	0	3,000		3,000
202	110	41710	298	DEMOLITION	0	5,000	5,000	64	21	85	5,000		5,000
203	110	41710	316	MACHINERY & EQUIPMENT	0	100	100	0	0	0	100		100
204	110	41710	510	LIABILITY INSURANCE	0	1,437	1,437	0	1,437	1,437	1,227		1,227
205				TOTAL CODE EXPENDITURES	12,768	30,437	30,437	4,374	13,362	17,727	37,227	0	37,227
206													
207													

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Fund	Account		Account Name	2010-2011 Actual	2011-2012 Budget	2011-2012 Amended Budget	2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	Amendments	2012-2013 Amended Budget
208				POLICE									
209	110	42100	111	SALARIES	0	195,975	195,975	140,917	46,972	187,890	205,312		205,312
210	110	42100	112	OVERTIME	0	0	650	636	0	636	0		0
211	110	42100	113	STATE SUPPLEMENT PAY POLICE	0	3,000	3,000	0	3,000	3,000	3,000	600	3,600
212	110	42100	135	EMPLOYEE RECOGNITION	0	500	500	500	0	500	500		500
213	110	42100	138	CELL PHONE ALLOWANCE	0	4,032	4,032	2,856	952	3,808	4,032		4,032
214	110	42100	141	OASI (EMPLOYER'S SHARE)	0	15,568	15,645	11,086	3,695	14,781	16,303		16,303
215	110	42100	142	HEALTH INSURANCE	0	42,802	42,802	29,515	9,838	39,353	45,846		45,846
216	110	42100	143	RETIREMENT	0	13,993	14,039	10,107	3,369	13,476	14,885		14,885
217	110	42100	146	WORKMEN'S COMPENSATION	0	12,273	12,273	6,481	0	6,481	12,759		12,759
218	110	42100	147	UNEMPLOYMENT INSURANCE	0	105	105	124	41	165	165		165
219	110	42100	148	EMPLOYEE EDUCATION & TRAINING	289	1,000	1,000	203	68	271	1,000		1,000
220	110	42100	170	FEES	0	800	800	0	800	800	800		800
221	110	42100	178	LICENSE FEE	0	0	450	450	0	450	150	200	350
222	110	42100	208	CIO SERVICES	0	1,000	1,000	358	642	1,000	1,000		1,000
223	110	42100	219	DISPATCHING	0	1,200	1,200	0	1,200	1,200	1,200		1,200
224	110	42100	220	FORENSIC'S	0	2,000	2,000	0	2,000	2,000	2,000		2,000
225	110	42100	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	0	2,300	2,300	0	2,300	2,300	2,300		2,300
226	110	42100	235	MEMBERSHIPS	115	350	350	0	350	350	400		400
227	110	42100	236	PUBLIC RELATION	377	175	175	25	150	175	250		250
228	110	42100	248	ONLINE SERVICES	2,581	4,200	4,200	1,727	2,473	4,200	4,200		4,200
229	110	42100	251	MEDICAL	0	150	303	303	0	303	300	105	405
230	110	42100	259	SPECIAL RESPONSE TEAM	361	3,000	3,000	2,777	223	3,000	3,000		3,000
231	110	42100	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	14,150	13,000	13,000	7,444	5,556	13,000	13,000	600	12,400
232	110	42100	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	437	500	500	1,049	(549)	500	500	600	1,100
233	110	42100	283	OUT-OF-TOWN EXPENSE	1,936	2,300	2,300	1,214	1,086	2,300	2,300		2,300
234	110	42100	295	MAINTENANCE CONTRACTS	0	250	250	175	75	250	250	950	1,200
235	110	42100	299	MISCELLANEOUS	130	200	200	0	200	200	1,000	105	895
236	110	42100	313	SAFETY EQUIPMENT	1,921	2,700	3,300	2,666	635	3,300	3,300		3,300
237	110	42100	315	COMMUNICATION EQUIPMENT/SUPPLIES	0	950	950	255	695	950	950		950
238	110	42100	316	MACHINERY & EQUIPMENT	1,116	2,614	2,014	0	2,014	2,014	2,000		2,000
239	110	42100	317	MEDICAL EQUIPMENT/SUPPLIES	0	250	250	0	250	250	250		250
240	110	42100	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	650	2,500	2,500	0	2,500	2,500	2,500		2,500
241	110	42100	320	OPERATING SUPPLIES	369	450	450	481	0	481	500		500
242	110	42100	326	CLOTHING AND UNIFORMS	1,492	2,000	2,000	1,321	679	2,000	2,000		2,000
243	110	42100	328	EDUCATIONAL SUPPLIES	0	250	250	0	250	250	250		250
244	110	42100	331	FUEL	26,747	24,000	24,000	11,968	12,032	24,000	24,000		24,000
245	110	42100	480	NATURAL DISASTER EMERGENCY EXPENSES	0	0	12,000	0	12,000	12,000	0		0
246	110	42100	510	LIABILITY INSURANCE	0	11,624	11,624	0	11,624	11,624	12,169		12,169
247	110	42100	520	PROPERTY INSURANCE	0	3	3	7	0	7	10		10
248	110	42100	967	PSD ADDITIONS / IMPROVEMENTS	28,138	3,000	3,000	0	3,000	3,000	3,000		3,000
249				TOTAL POLICE EXPENDITURES	80,809	371,014	384,390	234,845	130,120	364,765	387,381	1,750	389,131
250													
251													

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Fund	Account		Account Name	2010-2011 Actual	2011-2012 Budget	2011-2012 Amended Budget	2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	Amendments	2012-2013 Amended Budget
252				FIRE									
253	110	42200	132	FD INCENTIVE PROGRAM	0	27,500	27,500	27,497	0	27,497	27,500		27,500
254	110	42200	141	OAS!	0	2,104	2,104	2,104	0	2,104	2,104		2,104
255	110	42200	146	WORKMEN'S COMPENSATION	0	925	925	1,871	0	1,871	3,688		3,688
256	110	42200	148	EMPLOYEE EDUCATION & TRAINING	2,180	2,000	2,000	2,140	713	2,853	2,500		2,500
257	110	42200	219	DISPATCHING	0	1,200	1,200	0	1,200	1,200	1,200		1,200
258	110	42200	235	MEMBERSHIPS	0	150	150	0	150	150	150		150
259	110	42200	236	PUBLIC RELATION	1,445	1,500	1,500	175	1,325	1,500	1,500	375	1,125
260	110	42200	241	ELECTRIC	0	7,300	7,300	5,108	1,703	6,811	7,000	1,000	8,000
261	110	42200	242	WATER	0	875	875	760	253	1,013	950	250	1,200
262	110	42200	244	GAS HEATING	0	6,700	6,700	3,101	1,034	4,135	6,700		6,700
263	110	42200	245	TELEPHONE	0	925	925	661	220	881	875	325	1,200
264	110	42200	246	CABLE	805	1,050	1,050	545	182	727	800		800
265	110	42200	251	MEDICAL	0	350	350	0	350	350	350		350
266	110	42200	255	SOFTWARE / HARDWARE SUPPORT	0	220	220	220	0	220	220		220
267	110	42200	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	16,908	16,000	15,054	5,637	9,417	15,054	16,000	5,688	21,586
268	110	42200	262	R & M EQUIPMENT	6,969	5,000	5,000	2,692	2,308	2,308	5,000	2,154	7,154
269	110	42200	263	R & M FURNITURE, OFFICE MACHINES, ETC.	0	0	0	0	0	0	150		0
270	110	42200	265	R & M GROUNDS	0	0	80	80	0	80	4,653	4,503	150
271	110	42200	266	REPAIR AND MAINTENANCE BUILDINGS	3,517	4,653	4,653	1,016	3,637	4,653	0	5,283	5,283
272	110	42200	283	OUT-OF-TOWN EXPENSE	4,546	4,800	4,800	3,868	933	4,800	4,800		4,800
273	110	42200	287	MEALS AND ENTERTAINMENT	139	1,700	1,700	1,575	125	1,700	1,700	375	2,075
274	110	42200	295	MAINTENANCE CONTRACTS	0	670	670	346	324	670	670		670
275	110	42200	299	MISCELLANEOUS	33	250	250	0	250	250	250	328	575
276	110	42200	309	TRAINING EQUIPMENT	1,159	1,250	1,250	77	1,173	1,250	1,250		1,250
277	110	42200	311	REINFORCEMENT PROGRAM	220	300	300	169	131	300	300		300
278	110	42200	312	OFFICE FURNITURE, FILE CABINETS, ETC.	900	500	500	0	500	500	11,214	-10,714	500
279	110	42200	313	SAFETY EQUIPMENT	7,687	11,214	11,214	887	10,327	11,214	1,500	9,425	10,925
280	110	42200	315	COMMUNICATION EQUIPMENT/SUPPLIES	400	1,500	1,500	1,003	498	1,500	1,200	300	1,500
281	110	42200	316	MACHINERY & EQUIPMENT	3,583	1,200	1,200	761	439	1,200	1,200	16	1,218
282	110	42200	317	MEDICAL EQUIPMENT/SUPPLIES	1,112	2,000	2,000	1,388	612	2,000	5,800	2,000	3,800
283	110	42200	319	CHRISTMAS DECORATIONS	837	0	40	36	4	40	75		75
284	110	42200	320	OPERATING SUPPLIES	1,858	1,900	1,900	708	1,192	1,900	1,900		1,900
285	110	42200	326	CLOTHING AND UNIFORMS	2,030	2,500	2,500	1,820	680	2,500	2,500		2,500
286	110	42200	331	FUEL	5,383	4,000	4,000	2,584	1,416	4,000	4,000		4,000
287	110	42200	480	NATURAL DISASTER EMERGENCY EXPENSES	2,344	0	225	225	0	225	250		250
288	110	42200	510	LIABILITY INSURANCE	0	14,127	14,127	0	14,127	14,127	11,120	400	10,720
289	110	42200	520	PROPERTY INSURANCE	0	1,767	1,767	1,891	0	1,891	1,948	400	2,348
290	110	42200	733	PRIZES AND AWARDS	0	700	700	558	142	700	700		700
291				TOTAL FIRE EXPENDITURES	64,055	128,630	128,229	71,603	65,363	124,175	133,717	7,450	141,017
292													
293													

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Fund	Account		Account Name	2010-2011 Actual	2011-2012 Budget	2011-2012 Amended Budget	2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	Amandments	2012-2013 Amended Budget
294				STREETS									
295	110	43100	111	SALARIES	0	52,000	52,000	38,942	12,981	51,922	53,560		53,560
296	110	43100	112	OVERTIME	0	0	900	900	0	900	0		0
297	110	43100	135	EMPLOYEE RECOGNITION	0	200	200	200	0	200	200		200
298	110	43100	138	CELL PHONE ALLOWANCE	0	1,344	1,344	1,008	336	1,344	1,344		1,344
299	110	43100	141	OASI (EMPLOYER'S SHARE)	0	4,096	4,203	3,140	1,047	4,187	4,215		4,215
300	110	43100	142	HEALTH INSURANCE	0	14,151	14,151	10,360	3,453	13,813	15,208		15,208
301	110	43100	143	RETIREMENT	0	3,713	3,713	2,845	948	3,793	3,883		3,883
302	110	43100	146	WORKMEN'S COMPENSATION	0	3,615	3,615	1,920	0	1,920	3,615		3,615
303	110	43100	147	UNEMPLOYMENT INSURANCE	0	42	42	42	14	56	56		56
304	110	43100	241	ELECTRIC	0	700	700	418	139	558	700		700
305	110	43100	251	MEDICAL	0	100	100	0	100	100	100		100
306	110	43100	260	TREE CUTTING SERVICE	0	750	750	0	750	750	750		750
307	110	43100	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	54,109	5,500	5,500	3,201	1,067	4,268	6,000		6,000
308	110	43100	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	84	7,500	7,200	2,634	4,566	7,200	7,500		7,500
309	110	43100	265	R & M GROUNDS	0	0	0	0	0	0	2,500		2,500
310	110	43100	266	REPAIR AND MAINTENANCE BUILDINGS	1,736	2,500	2,500	189	2,311	2,500	2,500		2,500
311	110	43100	268	REPAIR AND MAINTENANCE ROADS AND STREETS	0	20,000	28,656	26,594	2,062	28,656	25,000		25,000
312	110	43100	269	ANNUAL PAVING	0	90,000	211,094	185,832	25,262	211,094	0		0
313	110	43100	271	EXCAVATION/ STREET CUTS	0	300	300	0	300	300	300		300
314	110	43100	313	SAFETY EQUIPMENT	0	100	100	0	100	100	100		100
315	110	43100	316	MACHINERY & EQUIPMENT	283	100	100	0	100	100	100		100
316	110	43100	320	OPERATING SUPPLIES	920	1,000	1,551	1,259	292	1,551	1,000		1,000
317	110	43100	326	CLOTHING AND UNIFORMS	651	1,200	1,200	570	630	1,200	1,200		1,200
318	110	43100	331	FUEL	3,917	4,000	4,000	1,932	2,068	4,000	4,000		4,000
319	110	43100	339	PROPERTY DAMAGE REPAIRS	0	100	100	0	100	100	100		100
320	110	43100	343	SIGNS	0	4,000	4,000	3,764	236	4,000	1,500		1,500
321	110	43100	452	ROAD SALT	0	7,500	7,500	7,072	428	7,500	4,000		4,000
322	110	43100	480	NATURAL DISASTER EMERGENCY EXPENSES	46,902	0	7,013	7,013	0	7,013	0		0
323	110	43100	510	LIABILITY INSURANCE	0	3,034	3,034	0	3,034	3,034	3,125		3,125
324	110	43100	520	PROPERTY INSURANCE	0	1,257	1,257	1,334	0	1,334	1,374		1,374
325	110	43100	969	STREET ADDITIONS / IMPROVEMENTS	12,750	25,000	25,000	23,502	1,498	23,502	26,000		26,000
326				TOTAL STREET EXPENDITURES	121,383	253,802	391,822	324,670	63,821	386,993	169,931	0	169,931
327													
328													

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Fund	Account		Account Name	2010-2011 Actual	2011-2012 Budget	2011-2012 Amended Budget	2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	Amendments	2012-2013 Amended Budget
329				PARKS									
330	110	44700	111	SALARIES	0	63,120	63,120	47,340	15,780	63,120	65,014		65,014
331	110	44700	112	OVERTIME	0	0	504	504	0	504	0		0
332	110	44700	114	PART-TIME EMPLOYEE SALARIES	0	4,320	4,320	2,277	759	3,036	4,320		4,320
333	110	44700	135	EMPLOYEE RECOGNITION	0	200	200	200	0	200	200	15	215
334	110	44700	138	CELL PHONE ALLOWANCE	0	1,344	1,344	1,008	336	1,344	1,344		1,344
335	110	44700	141	OASI (EMPLOYER'S SHARE)	0	5,277	5,337	3,927	1,309	5,236	5,422		5,422
336	110	44700	142	HEALTH INSURANCE	0	13,395	13,395	9,808	3,269	13,078	14,404		14,404
337	110	44700	143	RETIREMENT	0	4,507	4,543	3,416	1,139	4,554	4,714		4,714
338	110	44700	146	WORKMEN'S COMPENSATION	0	3,807	3,807	2,010	670	2,680	3,799	-170	3,629
339	110	44700	147	UNEMPLOYMENT INSURANCE	0	42	42	49	16	65	65		65
340	110	44700	148	EMPLOYEE EDUCATION & TRAINING	410	500	500	445	55	500	500		500
341	110	44700	222	BOOKS, MAPS, SOFTWARE, MAGAZINES, ETC.	614	300	300	103	197	300	300		300
342	110	44700	235	MEMBERSHIPS	445	500	500	500	0	500	500	55	555
343	110	44700	241	ELECTRIC	0	3,100	3,100	1,498	499	1,997	7,500		7,500
344	110	44700	242	WATER	0	13,925	13,925	11,135	3,712	14,846	16,825		16,825
345	110	44700	248	ONLINE SERVICES	0	0	0	0	0	0	2,000	82	2,082
346	110	44700	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	1,179	2,000	2,000	791	264	1,054	2,000	485	2,485
347	110	44700	262	R & M EQUIPMENT, FURNITURE, MOBILES, ETC.	12,398	7,500	17,500	4,379	13,121	17,500	7,500	-1,334	6,166
348	110	44700	264	MOWING	18,281	23,000	23,000	12,600	10,400	23,000	23,000	254	22,746
349	110	44700	265	R & M GROUNDS AND GROUND IMPROVEMENTS	1,243	4,000	4,000	3,078	922	4,000	5,000		5,000
350	110	44700	266	REPAIR AND MAINTENANCE BUILDINGS	436	1,000	1,000	601	399	1,000	2,000	158	2,158
351	110	44700	283	OUT-OF-TOWN EXPENSE	832	1,000	1,723	1,723	0	1,723	2,000		2,000
352	110	44700	294	MACHINERY AND EQUIPMENT RENTAL	375	0	0	0	0	0	150		150
353	110	44700	312	OFFICE FURNITURE, FILE CABINETS, ETC.	555	500	500	0	500	500	500	14	514
354	110	44700	316	MACHINERY & EQUIPMENT	2,125	750	750	275	476	750	750	356	1,106
355	110	44700	318	COMPUTERS, PRINTERS, OFFICE EQUIPMENT	410	1,000	1,000	365	635	1,000	1,000		1,000
356	110	44700	320	OPERATING SUPPLIES	2,126	2,000	2,000	1,421	579	2,000	2,000		2,000
357	110	44700	325	SENIOR PROGRAM	3,322	3,000	3,000	2,157	844	3,000	5,000		5,000
358	110	44700	326	CLOTHING AND UNIFORMS	556	500	500	395	105	500	500		500
359	110	44700	331	FUEL	3,941	4,500	4,500	2,154	2,346	4,500	6,000		6,000
360	110	44700	343	TRAFFIC SIGNS / SUPPLIES	1,378	800	800	303	497	800	800		800
361	110	44700	345	SECURITY EQUIPMENT	67	5,000	5,000	0	5,000	5,000	2,000		2,000
362	110	44700	347	SECURITY MONITORING	0	0	0	0	0	0	500		500
363	110	44700	357	5K RACE	4,014	9,300	4,000	3,813	187	4,000	4,000		4,000
364	110	44700	358	MOVIE IN THE PARK	1,288	1,500	1,500	1,140	360	1,500	1,500		1,500
365	110	44700	360	SOFTBALL/BASEBALL PROGRAM	0	4,000	4,000	4	3,996	4,000	0		0
366	110	44700	361	TREE HUGGERS	0	200	200	200	0	200	200		200
367	110	44700	362	BASKETBALL PROGRAM	4	500	62	0	62	62	200	-56	145
368	110	44700	363	SOCCER PROGRAM	8,945	13,250	13,250	8,743	4,507	13,250	15,000	1,222	16,222
369	110	44700	364	FISHING RODEO	821	500	500	24	476	500	700		700
370	110	44700	365	COMMUNITY PICNIC	142	300	300	0	300	300	300		300
371	110	44700	366	ART IN THE PARK	3,614	3,000	3,438	3,389	49	3,438	3,500		3,500
372	110	44700	367	MISCELLANEOUS PARK PROGRAMS & PROJECTS	825	1,000	277	0	277	277	1,000	-23	977
373	110	44700	368	EGG HUNT	981	500	500	706	0	706	700	23	723
374	110	44700	369	DOG PARK	27	200	200	0	200	200	200		200
375	110	44700	371	CONCESSIONS	1,026	500	500	383	117	500	500	493	993
376	110	44700	388	MATCHING GRANT EXPENSES	0	8,899	25,000	0	25,000	25,000	0		0
377	110	44700	480	NATURAL DISASTER EXPENSES	67,647	0	12,000	225	11,775	12,000	0		0
378	110	44700	510	LIABILITY INSURANCE	0	7,296	7,296	0	7,296	7,296	7,211	2,789	10,000

KINGSTON SPRINGS 2012-2013 BUDGET

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Fund	Account		Account Name	2010-2011 Actual	2011-2012 Budget	2011-2012 Amended Budget	2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	Amendments	2012-2013 Amended Budget
379	110	44700	516	NOTARY & SURETY BOND/FEEs	0	100	100	100	0	100	100		100
380	110	44700	520	PROPERTY INSURANCE	0	1,197	1,197	1,679	0	1,679	1,729	428	2,155
381	110	44700	532	LAND RENTAL	0	2,550	2,300	2,217	83	2,300	2,300		2,300
382	110	44700	972	CAPITAL PROJECTS	0	0	325,000	8,421	216,579	225,000	100,000	38,208	138,208
383				TOTAL PARK EXPENDITURES	140,030	225,679	383,830	145,503	335,092	480,696	328,747	42,490	369,238
384													
385													

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Fund	Account		Account Name	2010-2011 Actual	2011-2012 Budget	2011-2012 Amended Budget	2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	Amendments	2012-2013 Amended Budget
386				DEBT									
387	110	49000	513	CAPITAL OUTLAY NOTE INTEREST (Activity Center)	0	11,101	11,101	0	0	0	10,888		10,888
388	110	49000	514	CAPITAL OUTLAY NOTE PRINCIPAL (Activity Center)	0	20,000	20,000	0	0	0	23,000		23,000
389	110	49000	550	TML BOND 2001 TRUSTEE FEES	9,810	8,734	8,734	6,640	2,094	8,734	15,548		15,548
390	110	49000	551	TML BOND 2004 TRUSTEE FEES	6,884	6,368	6,368	4,817	1,550	6,368	11,708		11,708
391	110	49000	608	TML BOND 2001 INTEREST	5,738	66,500	66,500	3,179	1,060	4,238	56,750		56,750
392	110	49000	609	TML BOND 2001 PRINCIPAL	186,000	195,000	195,000	0	195,000	195,000	205,000		205,000
393	110	49000	610	TML BOND 2004 INTEREST	3,804	46,100	46,100	2,225	742	2,966	41,750		41,750
394	110	49000	611	TML BOND 2004 PRINCIPAL	84,000	87,000	87,000	0	87,000	87,000	91,000		91,000
395				TOTAL DEBT EXPENDITURES	298,238	440,802	440,802	16,861	287,446	304,306	455,644	0	455,644
396				TOTAL GENERAL FUND EXPENDITURES	1,435,357	2,361,598	2,549,783	1,132,344	1,100,241	2,228,396	1,957,405	59,501	2,016,756
397													
398				GENERAL FUND BALANCES									
399													
400				BANK BALANCES AS OF 3-31-2012									
401				GENERAL CHECKING	497,713								
402				GENERAL MONEY MARKET	124,974								
403				1/2 CENT MONEY MARKET	205,940								
404				DESIGNATED MONEY MARKETS	442,832								
405				ESTIMATED REMAINING REVENUE	900,094								
406				ESTIMATED REMAINING EXPENDITURES	1,100,241								
407				(Due from Street Aid)	40,000								
408				(Due from FEMA for Mitigation)	43,839								
409				ESTIMATED BEGINNING FUND BALANCE	1,155,162								
410													
411													
412													
413													
414													
415													
416													
417													
418													
419													
420													
421													
422													
423													
424													
425													
426													

	A	B	C	D	E	F	G	H	I	J	K	L	M
	Fund	Account		Account Name	2010-2011 Actual	2011-2012 Budget	2011-2012 Amended Budget	2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	Amendments	2012-2013 Amended Budget
469				DRUG FUND									
470				FINES									
471	127	35140		DRUG FINE	4,288	700	700	1,895	50	1,945	700		700
472	127	35160		DICE - SEIZURE/CONFISCATED MONIES	363,353	90,000	90,000	53,788	10,000	63,788	75,000		75,000
473	127	35141		UNAUTHORIZED SUBSTANCE TAX	0	0	25	100	0	0	0	100	100
474				TOTAL FINES	367,641	90,700	90,725	55,783	10,050	65,733	75,700	100	75,800
475													
476				OTHER									
477	127	33470		K9 DONATIONS	0	0	0	0	0	0	0		0
478	127	35141		UNAUTHORIZED SUBSTANCE TAX	0	0	0	0	0	0	0		0
479	127	36100		INTEREST EARNINGS	583	300	300	1,068	356	1,424	1,000		1,000
480				TOTAL OTHER	583	300	300	1,068	356	1,424	1,000	0	1,000
481													
482				TOTAL DRUG REVENUE	368,224	91,000	91,025	56,851	10,406	67,157	76,700	100	76,800
483													
484	127	42100	111	SALARIES	22,163	40,706	40,706	30,529	10,176	40,706	41,927		41,927
485	127	42100	135	EMPLOYEE RECOGNITION	0	100	100	100	0	100	100		100
486	127	42100	138	CELL PHONE ALLOWANCE	0	672	672	504	168	672	672		672
487	127	42100	141	OASI (EMPLOYER'S SHARE)	1,717	3,114	3,114	2,382	794	3,176	3,266		3,266
488	127	42100	142	HEALTH INSURANCE	3,752	6,761	6,761	4,949	1,650	6,599	7,265		7,265
489	127	42100	143	RETIREMENT	1,582	2,906	2,906	2,180	727	2,906	3,096		3,096
490	127	42100	146	WORKMEN'S COMPENSATION	0	2,137	2,137	1,297	0	1,297	2,596		2,596
491	127	42100	147	UNEMPLOYMENT INSURANCE	25	21	21	27	9	36	36		36
492	127	42100	245	TELEPHONE	280	0	0	0	0	0	0		0
493	127	42100	248	ONLINE SERVICES	0	0	600	121	479	600	1,100		1,100
494	127	42100	261	REPAIR & MAINTENANCE VEHICLES	70	3,500	1,500	713	238	951	1,500	500	2,000
495	127	42100	283	OUT OF TOWN EXPENSES	0	0	3,000	2,844	948	3,792	3,000		3,000
496	127	42100	313	SAFETY EQUIPMENT	22,240	4,500	12,900	5,476	1,825	7,301	12,900		12,900
497	127	42100	326	CLOTHING AND UNIFORMS	0	1,000	1,000	966	322	1,288	1,000		1,000
498	127	42100	331	FUEL	0	7,800	7,800	4,073	1,358	5,431	7,800		7,800
499	127	42100	775	K9 EXPENSES	3,893	5,200	22,700	15,567	5,189	20,756	10,000		10,000
500	127	42100	776	ORDER OF COMPROMISE & SETTLEMENT	175	175	175	0	0	0	250	12,041	12,291
501	127	42100	777	VEHICLE SEIZURE COST	154	160	160	0	0	0	250		250
502	127	42100	944	TRANSPORTATION EQUIPMENT	30,900	0	9,100	6,615	2,485	9,100	7,500	(500)	7,000
503				TOTAL DRUG EXPENDITURES	86,952	78,751	116,351	78,342	26,367	104,710	104,258	12,041	116,299
504													
505													
506				DRUG FUND BALANCES									
507													
508				BANK BALANCES AS OF 3-31-2012									
509				TOTAL ALL BANK ACCOUNTS	315,137						299,175		299,175
510				ESTIMATED REMAINING REVENUE	10,406						76,700		76,800
511				ESTIMATED REMAINING EXPENDITURES	26,367								
512				ESTIMATED BEGINNING FUND BALANCE	299,175						104,258		116,299
513													
514													
515													
516													
517													
518													
519													
520													
521				ADEQUATE FACILITIES TAX									
522				LOCAL TAXES									
523	310	32620		ADEQUATE FACILITIES TAX	8,715	1,000	1,000	3,714	0	3,714	1,000		1,000
524				TOTAL LOCAL TAXES	8,715	1,000	1,000	3,714	0	3,714	1,000	0	1,000

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Fund	Account		Account Name	2010-2011 Actual	2011-2012 Budget	2011-2012 Amended Budget	2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	Amendments	2012-2013 Amended Budget
555				SEWER									
556				SERVICE CHARGES AND FEES									
557	412	37210		SEWER SERVICE CHARGES	356,762	354,795	354,795	248,732	106,063	354,795	355,000		355,000
558	412	37291		FORFEITED DISCOUNTS & PENALTIES	7,274	6,500	6,500	5,239	1,261	6,500	6,500		6,500
559	412	37297		SEWER TAP FEES	3,000	1,000	1,000	1,000	0	1,000	1,000		1,000
560	412	37298		SEWER SERVICE FEES	1,800	1,000	1,000	2,090	100	2,190	1,000		1,000
561				TOTAL SERVICE CHARGES AND FEES	368,836	363,295	363,295	257,061	107,424	364,485	363,500	0	363,500
562				OTHER									
563	412	36000		OTHER REVENUE	300	50	50	3,583	0	3,583	50		50
564	412	36100		INTEREST EARNINGS	3,970	3,000	3,000	2,232	1,116	3,348	3,000		3,000
565	412	36350		INSURANCE CLAIM	141,923	0	5,000	0	5,000	5,000	0		0
566				TOTAL OTHER	146,193	3,050	8,050	5,815	6,116	11,931	3,050	0	3,050
567													
568				TOTAL SEWER REVENUE	615,029	366,345	371,345	262,876	113,540	376,416	366,550	0	366,550
569													
570													
571	412	52200	111	SALARIES	40,920	41,375	41,375	31,032	10,344	41,375	42,616		42,616
572	412	52200	135	EMPLOYEE RECOGNITION	0	100	100	100	0	100	100		100
573	412	52200	138	CELL PHONE ALLOWANCE	0	672	672	504	168	672	672		672
574	412	52200	141	OASI (EMPLOYER'S SHARE)	3,182	3,224	3,224	2,420	807	3,227	3,319		3,319
575	412	52200	142	HEALTH INSURANCE	6,418	6,761	6,761	4,949	1,650	6,599	7,265		7,265
576	412	52200	143	RETIREMENT	2,922	2,955	2,955	2,216	739	2,954	3,146		3,146
577	412	52200	146	WORKMEN'S COMPENSATION	1,145	1,969	1,969	1,035	0	1,035	2,005	(830)	1,375
578	412	52200	147	UNEMPLOYMENT INSURANCE	27	30	30	27	9	36	36		36
579	412	52200	148	EMPLOYEE EDUCATION & TRAINING	45	200	200	0	200	200	200		200
580	412	52200	185	IN LIEU OF TAX TO GENERAL FUND	10,009	9,920	9,920	7,440	2,480	9,920	9,935		9,935
581	412	52200	234	ANNUAL MAINTENANCE FEE	2,040	2,000	2,000	0	2,000	2,000	2,000	30	2,030
582	412	52200	235	MEMBERSHIPS	297	750	750	658	92	750	1,000	(600)	400
583	412	52200	236	PUBLIC RELATION	0	350	350	0	350	350	350	(300)	50
584	412	52200	241	ELECTRIC	14,443	15,329	15,329	10,381	3,460	13,842	14,257	5,243	19,500
585	412	52200	242	WATER	301	323	323	933	200	1,133	200	100	300
586	412	52200	244	GAS HEATING	424	361	361	396	150	546	562	135	697
587	412	52200	245	TELEPHONE	1,835	1,879	1,879	778	259	1,037	1,068		1,068
588	412	52200	254	ENGINEERING	217	1,000	1,000	0	0	0	500	(100)	400
589	412	52200	261	REPAIR & MAINTENANCE - MOTOR VEHICLE	1,572	2,500	2,500	1,930	570	2,500	3,000	(800)	2,200
590	412	52200	262	R & M EQUIPMENT	55,390	55,000	55,000	40,170	14,830	55,000	55,000	58,000	113,000
591	412	52200	264	MOWING	2,720	2,705	2,705	1,615	1,090	2,705	2,705		2,705
592	412	52200	266	REPAIR AND MAINTENANCE BUILDINGS	287,477	4,500	4,500	474	4,026	4,500	4,500		4,500
593	412	52200	274	PLANT TESTING	0	3,500	3,500	1,281	2,219	3,500	3,500	6,588	10,088
594	412	52200	283	OUT-OF-TOWN EXPENSE	76	250	250	0	250	250	300	(100)	200
595	412	52200	290	AGENT FEE (SSCUD)	0	23,594	23,594	18,411	5,183	23,594	23,608		23,608
596	412	52200	295	MAINTENANCE CONTRACTS	0	150	150	0	150	150	150		150
597	412	52200	299	MISCELLANEOUS	1,212	1,000	900	0	900	900	1,000	(800)	200
598	412	52200	316	MACHINERY & EQUIPMENT	1,375	1,000	1,000	507	493	1,000	6,500		6,500
599	412	52200	318	COMPUTERS, PRINTERS, OFFICE EQUIP.	0	0	1,000	0	1,000	1,000	1,000	(800)	200
600	412	52200	320	OPERATING SUPPLIES	651	1,500	1,500	146	1,354	1,500	1,500		1,500
601	412	52200	322	CHEMICAL, LAB, AND MEDICAL SUPPLIES	6,850	6,000	6,000	3,443	2,557	6,000	6,000	10	6,010
602	412	52200	326	CLOTHING AND UNIFORMS	593	1,200	1,200	321	879	1,200	1,200		1,200
603	412	52200	331	FUEL	8,860	9,500	9,500	5,455	4,045	9,500	9,000		9,000
604	412	52200	339	PROPERTY DAMAGE REPAIRS	0	300	300	0	300	300	300		300
605	412	52200	340	SEPTIC TANK PUMPING	1,790	7,500	7,500	5,383	2,117	7,500	7,500	802	8,102
606	412	52200	480	NATURAL DISASTER EMERGENCY EXPENSES	139,763	0	5,000	0	5,000	5,000	0		0
607	412	52200	510	LIABILITY INSURANCE	1,206	1,747	1,747	0	1,747	1,747	1,795		1,795
608	412	52200	513	CAPITAL OUTLAY NOTE INTEREST	20,965	19,213	19,213	19,187	0	19,187	17,343		17,343
609	412	52200	514	CAPITAL OUTLAY NOTE PRINCIPAL	35,000	37,000	37,000	37,000	0	37,000	39,000		39,000
610	412	52200	520	PROPERTY INSURANCE	4,128	5,651	5,651	6,029	0	6,029	6,030	420	6,450
611	412	52200	532	LAND RENTAL	0	0	250	250	0	250	250		250

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Fund	Account		Account Name	2010-2011 Actual	2011-2012 Budget	2011-2012 Amended Budget	2011-2012 Thru March	2011-2012 Remaining	2011-2012 Projected Year End	2012-2013 Proposed	Amendments	2012-2013 Amended Budget
612	412	52200	741	BAD DEBT EXPENSE	726	2,000	2,000	3,873	0	3,873	4,000	(667)	3,333
613	412	52200	971	SEWER ADDITIONS/IMPROVEMENTS	3,800	0	0	0	0	0	0		0
614				TOTAL OPERATING EXPENDITURES	658,378	275,008	281,158	208,342	71,618	279,960	284,412	68,331	350,743
615	412	52200	540	DEPRECIATION	35,000	177,875	177,875	133,406	44,469	177,875	108,600		108,600
616				TOTAL DEPRECIATION	35,000	177,875	177,875	133,406	44,469	177,875	108,600	0	108,600
617				TOTAL SEWER EXPENDITURES	693,378	452,883	459,033	341,748	116,087	457,835	393,012	68,331	459,343
618													
619													
620				SEWER FUND BALANCES				Beginning Fund Balance			747,324		747,324
621													
622				BANK BALANCES AS OF 3-31-2012				Projected Revenue			366,550		366,550
623				TOTAL ALL BANK ACCOUNTS	50,238								
624				DESIGNATED MONEY MARKETS	699,633			Projected Expenditures			393,012		459,343
625				ESTIMATED REMAINING REVENUE	113,540								
626				ESTIMATED REMAINING EXPENDITURES	116,087			Projected Ending Fund Balance			720,862		654,531
627				ESTIMATED BEGINNING FUND BALANCE	747,324								
628								Assigned Bank Accounts			699,633	58,000	641,633
629													
630								Transfer to Vehicle Replacement			3,000		3,000
631													
632								Projected Unassigned Fund Balance			18,229		9,898
633													
634													
635													

LIST OF AMENDMENTS TO THE 2012-2013 BUDGET

	Revenue	Expenditures
Elected Officials Academy		350.00
Award for Dianna Shew		70.00
New Aerators for Sewer	58,000.00	58,000.00
Business Cards		189.00
Increase Line Item for Sewer Testing		6,588.00
New Server for City Hall		4,000.00
Increase Line Item for State Supplement Pay	600.00	600.00
Monies from the Fire Fighters Association to cover additional Fire Dept. expenses	5,000.00	5,000.00
Monies from Insurance Claim on Soccer Goals	1,221.99	1,221.99
Monies from Insurance Claim on Station #2	1,424.58	1,424.58
Revenue received but not budgeted:		
Packaged Liquor Fees	250.00	
Art In The Park Donation	20.00	
Senior Participation Fee	1,675.00	
Restitution Paid	10.00	
FEMA	9,813.52	
Unauthorized Substance Tax	100.00	
	78,115.09	77,443.57

ORDINANCE NO. 13-006

AN ORDINANCE BY THE BOARD OF COMMISSIONERS OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE, ABANDONING RIGHT OF WAY (UNIMPROVED) OFF OF RIDGECREST DRIVE.

WHEREAS, the Town of Kingston Springs Municipal-Regional Planning Commission has recommended the abandonment of excess, unimproved, right-of-way reflected on plats of Old Barn Trace Subdivision, off of Ridgcrest Drive, Ridgcrest Drive being a public way, kept and maintained in the city limits of the municipality; and

WHEREAS, the final plat of Old Barn Trace, Section Two, is a final plat of record in Plat File A-30, Map 3, Register's Office for Cheatham County, Tennessee, as subsequently amended and revised in Plat Book 6, Page 22, said Register's Office, and as pertains to the reflected public way, unimproved, is the subject of the Wiley Subdivision, a two lot subdivision plat, of record in Plat Book 13, Page 277, said Register's Office; and

WHEREAS, the aforementioned subdivision plats depict a northerly dedication off of Ridgcrest Drive between Lots 29 and 30 of Old Barn Trace, Section Two, for possible future development and for purposes of ingress and egress to serve Lot No. 1 of the Wiley Subdivision, a two lot subdivision plat, as aforesated; and

WHEREAS, no formal public street improvements have been made and no future development is contemplated and it appearing that the Municipal-Regional Planning Commission approval for abandonment exists, whereby the right-of-way, unimproved, heretofore dedicated should be abandoned in favor of the adjacent and abutting land owners; and

WHEREAS, pursuant to Tennessee Code Annotated 54-14-117, the right-of-way, not in use, maintained or kept by the municipality should be abandoned to the benefitted land owners to the exclusion of all other persons.

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee, that the excess right-of-way identified on the exhibits hereto and pursuant to the recommendation of the Municipal-Regional Planning Commission is here and now abandoned by the municipality. The excess right-of-way consisting of 1,306 square feet, more particularly identified on the surveyor's exhibit hereto, is abandoned in favor of Lot No. 30 of Old Barn Trace Subdivision, Section Two, Map 096H-Group A-Control Map 096I, Parcel 018.00, having as its current owner William T. Phillips and wife, Judy K. Phillips, and said abandonment will run with the future owners of said lot.

FURTHER, BE IT ORDAINED by the Board of Commissioners of the Town of Kingston Springs that the excess right-of-way consisting of 9,323 square feet, more particularly identified on the surveyor's exhibit hereto, is abandoned in favor of Lot No. 1 of the Wiley Subdivision, two lot subdivision plat, Map 096, Parcel 003.04, having as its current owner Joseph E. Craig and wife, Hillary G. Craig, and said abandonment will run with the future owners of said lot, and that sufficient evidence exists that the said lot acts as the ingress and egress serving the same and is benefitted thereby.

ORDAINED on this the 19th day of September, 2013.


ANTHONY J. CAMPBELL, MAYOR

ATTEST:

Debbie K. Finch
DEBBIE K. FINCH, CITY RECORDER

APPROVED AS TO FORM AND LEGALITY:

[Signature]
LARRY D. CRAIG, CITY ATTORNEY

PASSED FIRST READING:
PASSED SECOND READING:

8-15-2013
9-19-2013

SURVEYORS DESCRIPTION
LOT 1
EXCESS RIGHT-OF-WAY
OLD BARN TRACE SUBDIVISION-SECTION 2
ELEVENTH CIVIL DISTRICT
KINGSTON SPRINGS, CHEATHAM COUNTY, TENNESSEE

BEING A PARCEL OF LAND IN THE ELEVENTH CIVIL DISTRICT OF KINGSTON SPRINGS, CHEATHAM COUNTY, TENNESSEE. BOUNDED ON THE NORTH BY THE WILLIAM T. PHILLIPS, ET UX PROPERTY AS OF RECORD IN DEED BOOK 381, PAGE 877-R.O.C.C., TN. BOUNDED ON THE SOUTH BY THE NORTHERLY MARGIN OF RIDGECREST DRIVE AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS;

BEGINNING AS AN IRON PIN SET IN THE NORTHERLY MARGIN OF RIDGECREST DRIVE, SAID PIN BEING IN THE SOUTHERLY BOUNDARY OF THE WILLIAM T. PHILLIPS, ET UX PROPERTY AS OF RECORD IN DEED BOOK 381, PAGE 877-R.O.C.C., TN AND BEING THE SOUTHWEST CORNER OF THE TRACT HEREIN DESCRIBED;

THENCE, A COMMON LINE WITH THE WILLIAM T. PHILLIPS, ET UX PROPERTY AS OF RECORD IN DEED BOOK 381, PAGE 877-R.O.C.C., TN. NORTH 76 DEGREES 48 MINUTES 20 SECONDS EAST, 110.70 FEET TO AN IRON PIN SET;

THENCE, SEVERING THE EXCESS RIGHT-OF-WAY, SOUTH 28 DEGREES 36 MINUTES 59 SECONDS WEST, 43.03 FEET TO AN IRON PIN SET IN THE NORTHERLY MARGIN OF RIDGECREST DRIVE AND THE BEGINNING OF A CURVE TO THE LEFT;

THENCE, WITH SAID CURVE HAVING A CENTRAL ANGLE OF 40 DEGREES 54 MINUTES 35 SECONDS, A RADIUS OF 126.00 FEET, A LENGTH OF 89.96 FEET AND A CHORD BEARING AND DISTANCE OF NORTH 81 DEGREES 50 MINUTES 19 SECONDS WEST, 88.07 FEET TO THE POINT OF BEGINNING.

CONTAINING, 1,306 sq.ft. or 0.03 Acres, more or less.

Prepared by:
Brian McCain, P.L.S.
Southern Precision Land Surveying, Inc.
P.O. Box 220
Pegram, TN 37143-0220
File No. 13-0357

SURVEYORS DESCRIPTION
EXCESS RIGHT-OF-WAY
OLD BARN TRACE SUBDIVISION-SECTION 2
ELEVENTH CIVIL DISTRICT
KINGSTON SPRINGS, CHEATHAM COUNTY, TENNESSEE

BEING A PARCEL OF LAND IN THE ELEVENTH CIVIL DISTRICT OF KINGSTON SPRINGS, CHEATHAM COUNTY, TENNESSEE. BOUNDED ON THE NORTH BY THE JOSEPH E. CRAIG, ET UX PROPERTY AS OF RECORD IN RECORD BOOK 264, PAGE 1-R.O.C.C., TN. BOUNDED ON THE EAST BY THE CRAIG W. COCHRANE & SUZANNE E. DALEY PROPERTY AS OF RECORD IN DEED BOOK 210, PAGE 777-R.O.C.C., TN. BOUNDED ON THE SOUTH BY THE NORTHERLY MARGIN OF RIDGECREST DRIVE. BOUNDED ON THE WEST BY THE WILLIAM T. PHILLIPS, ET UX PROPERTY AS OF RECORD IN DEED BOOK 381, PAGE 877-R.O.C.C., TN. AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT AN EXISTING IRON PIN FOUND IN THE NORTHERLY MARGIN OF RIDGECREST DRIVE, SAID PIN BEING THE SOUTHWEST CORNER OF THE CRAIG W. COCHRANE & SUZANNE E. DALEY PROPERTY AS OF RECORD IN DEED BOOK 210, PAGE 777-R.O.C.C., TN. AND BEING THE SOUTHEAST CORNER OF THE TRACT HEREIN DESCRIBED;

THENCE, WITH THE NORTHERLY MARGIN OF RIDGECREST DRIVE AND A CURVE TO THE LEFT, SAID CURVE HAVING A CENTRAL ANGLE OF 17 DEGREES 12 MINUTES 04 SECONDS, A RADIUS OF 126.00 FEET, A LENGTH OF 37.83 FEET AND A CHORD BEARING AND DISTANCE OF NORTH 52 DEGREES 46 MINUTES 59 SECONDS WEST, 37.69 FEET TO AN IRON PIN SET;

THENCE, SEVERING THE EXCESS RIGHT-OF-WAY, NORTH 28 DEGREES 36 MINUTES 59 SECONDS EAST, 43.03 FEET TO AN IRON PIN SET AND THE BEGINNING OF A CURVE TO THE LEFT;

THENCE, A COMMON LINE WITH THE WILLIAM T. PHILLIPS, ET UX PROPERTY AS OF RECORD IN DEED BOOK 381, PAGE 877-R.O.C.C., TN AND WITH SAID CURVE HAVING A CENTRAL ANGLE OF 46 DEGREES 42 MINUTES 27 SECONDS, A RADIUS OF 69.48 FEET, A LENGTH OF 56.64 FEET AND A CHORD BEARING AND DISTANCE OF NORTH 53 DEGREES 26 MINUTES 49 SECONDS EAST, 55.08 FEET TO AN IRON PIN SET;

THENCE, NORTH 30 DEGREES 05 MINUTES 36 SECONDS EAST, 104.33 FEET TO AN EXISTING IRON PIN;

THENCE, A COMMON LINE WITH THE JOSEPH E. CRAIG, ET UX PROPERTY AS OF RECORD IN RECORD BOOK 264, PAGE 1-R.O.C.C., TN. SOUTH 14 DEGREES 58 MINUTES 46 SECONDS EAST, 70.62 FEET TO AN EXISTING IRON PIN;

THENCE, A COMMON LINE WITH THE CRAIG W. COCHRANE & SUZANNE E. DALEY PROPERTY AS OF RECORD IN DEED BOOK 210, PAGE 777-R.O.C.C., TN. SOUTH 30 DEGREES 05 MINUTES 36 SECONDS WEST, 75.96 FEET TO AN EXISTING IRON PIN AND THE BEGINNING OF A CURVE TO THE RIGHT;

THENCE, WITH SAID CURVE, HAVING A CENTRAL ANGLE OF 46 DEGREES 56 MINUTES 49 SECONDS, A RADIUS OF 105.04 FEET, A LENGTH OF 86.07 FEET AND A CHORD BEARING AND DISTANCE OF SOUTH 53 DEGREES 34 MINUTES 03 SECONDS WEST, 83.68 FEET TO THE POINT OF BEGINNING.

CONTAINING, 9,323 sq.ft. or 0.21 Acres, more or less.

Prepared by:
Brian McCain, P.L.S.
Southern Precision Land Surveying, Inc.
P.O. Box 220
Pegram, TN 37143-0220
File No. 13-0357

ORDINANCE NO. 13-007

AN ORDINANCE ESTABLISHING POLICY, PROCEDURE AND REASONABLE CHARGES RELATING TO PUBLIC INSPECTION OF, ACCESS TO AND DUPLICATION OF PUBLIC RECORDS UNDER THE TENNESSEE PUBLIC RECORDS ACT (T.C.A. 10-7-504, ET SEQ) BY THE BOARD OF COMMISSIONERS OF THE TOWN OF KINGSTON SPRINGS, TENNESSEE.

WHEREAS, the Town of Kingston Springs is a City Manager-Commission charter form of government, T.C.A. 6-18-101, et seq.; and

WHEREAS, the City Recorder pursuant to T.C.A. 6-24-404 is the custodian of the official records of the municipality; and

WHEREAS, the Tennessee Public Records Act, T.C.A. 10-7-504, et seq., as amended, provides for the access to public records; and

WHEREAS, it is necessary and desirable by ordinance to provide a policy for full access of public records and an efficient manner to access the same and make reasonable charges for copies of public records consistent with Public Chapter 1179, Acts of 2008.

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Town of Kingston Springs, Tennessee, as follows:

1. It is the policy and intent of this municipality to comply with Tennessee's open records law (T.C.A. 10-7-504, et seq, "TPRA") by permitting the inspection and copying of public records of the Town. Certain records may not exist under the retention policy of the Town.

2. Provide access to those public records, and copies of those records, to citizens of this state and to public officials charged with legislative and administrative duties under the Town's charter or municipal code, and other county, state and federal officials.

3. Each department head shall be responsible for carrying out this policy. Request for the inspection of and copying of public records shall be handled as expeditiously as possible once a request is made to the municipality and the City Recorder's office as the records custodian. Such request so processed shall preserve the confidentiality of public records deemed confidential under the TPRA. All public records shall be protected from damage and disorganization. The policy for inspection and copying of public records shall balance the allocation of personnel to records inspection and copying thereof duties against the prevention of excessive interference with other essential functions of the municipality. Removal of records from City Hall shall not be permitted.

4. Confidential records are deemed any record, or part of a record, which is defined by the TPRA, or other state and federal law, as being exempt from public inspection, including, but not limited to those records listed in T.C.A. 10-7-504.

5. Public records means all documents, papers, letters, maps, books, photographs, microfilm, electronic data processing files and output, films, sound recordings or other material, regardless of physical form or characteristics made or received pursuant to law or ordinance in connection with the transaction of official business by the municipality.

6. Persons and public officials wishing to inspect or copy city records shall make a request for inspection to the City Recorder on such form as the City Recorder and City Manager of the municipality shall hereafter promulgate. The Town may request reasonable identification of a requester. Should the person requesting copies of records or for inspection fail or refuse to complete the form, an employee of the municipality handling the request shall complete the form with information provided by the requesting party, and shall note the person requesting the record refused to complete the form. The municipality shall provide a requester with the necessary assistance to help the requester find such record. To the extent possible, the records requested shall be provided immediately. All requests for inspection or copying of records shall be during regular business hours.

For one of the hereinafter reasons stated, if the records cannot be provided immediately, a determined effort will be undertaken to provide them by the earliest possible time. Should the nature of the records request be such as to the kind, amount and nature of records requested, or uncertainty as to what records are requested, the location and storage thereof, the format in which the records are requested, resources to locate records at the time the request is made, intervening emergencies, problems and other events that might reasonably delay the delivery of records for inspection, undue disruption of other essential governmental functions, the requester will be so notified. The Town will never unreasonably delay the delivery of records for inspection. If by the end of the second working day after the request for records is made and such is not provided to the requester, requester will be so notified and a notation will be made on the records request as to the reason for the delay and approximate date the records will be ready for inspection.

7. Some records are stored and contained as data or information within the memory or storage facilities of a computer or electronic equipment and can only be accessed through the services of certain city employees familiar with the operation of such equipment for inspection or copying. Where records create special problems of determining confidentiality of all or some of their parts before they are viewed or if the requester wants the records in a format different from those contained in equipment, additional delays in the delivery of the records not typical of paper copies of records may occur. Every effort shall keep such delays to a minimum. Such a delay shall cause the requester to be notified as to the approximate length of the delay in the delivery of the records for inspection, and will enter it on the request for records. Unless confidential information cannot be obscured from view, the requester may view the information on the Town's computer screen. Otherwise, the requester may have the records transferred to a storage media, or request paper copies of such records.

8. Upon receipt of a request to inspect a copy of a public record, such shall be granted unless there is confidential information, in whole or in part, under the TPRA and/or any other applicable law. Should uncertainty exist as to a confidential record, consultation shall be made with the City Recorder, City Manager or City Attorney. In such event the requester will be notified that uncertainty exists as to the confidentiality of a record and notation will be made on the request indicating the reason for the uncertainty with as much specificity as possible, and the approximate date the uncertainty will be resolved. Once determination is made that a record is confidential, the requester shall be notified and supply the requester with a rejection of the request, noting the reason the record is confidential and citing, if possible, the statute supporting the confidentiality.

9. All of city records shall remain in the physical custody of the municipality at all times and inspection and review shall be under the supervision of a Town employee. To the extent possible, copies shall be made on the Town's equipment. Where the equipment does not exist, is inoperative, is not designed to copy the records requested, or the requester wants copies in a format the Town's equipment cannot duplicate, the copies may be made on commercial copying equipment. In such event, the requester shall be notified and if the requester decides that he or she wants a commercially made copy of the records, he or she shall notify the records custodian who shall determine the estimated cost of the copies. If the requester desires to obtain the commercial copies he or she shall pay the estimated cost of the copies. If the actual cost of the copies exceeds the amount previously paid by the requester, the balance shall be paid by the requester before delivery of the copies. If the previous payment made by the requester exceeds the cost of the copies, the excess will be refunded to the requester upon the delivery of the copies.

10. Public officials shall be charged for copies of commercially copied records under the same procedure for commercially copied records provided for the general public. Public officials otherwise shall not be charged for copies where the total cost prescribed for copies of public records for the general public does not exceed Twenty-Five (\$25.00) Dollars. For records that exceed that cost, public officials shall pay the same cost for public records required to be paid by the general public. The Town may waive the requirement where the waiver appears in the best interest of the Town.

11. When records are requested for inspection or copying, the Town has seven (7) days to determine whether or not it can retrieve the records requested and whether the records requested contain any confidential information, and the estimated charge for copying based upon the number of copies and the amount of time required. Within seven (7) days of a request for records, the records custodian shall produce the records requested; deny the records in writing giving explanation

for denial; or in the case of voluminous requests, provide the requester, in writing, with an estimated time frame for production and an estimation of duplication costs.

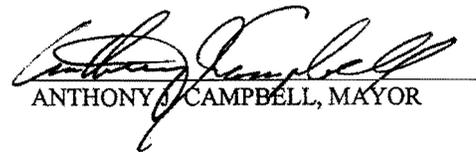
12. While there is no charge assessed to a requester for inspecting a public record, charges for physical copies shall be in accordance with the current schedule of reasonable charges as promulgated or hereafter promulgated by the State of Tennessee Office of Open Records Counsel, as set forth on Exhibit "A" attached hereto and incorporated by reference, which is the current rate schedule on date of adoption of this ordinance.

13. The Chief of Public Safety shall maintain in his or her office records of undercover investigators containing personally identifying information. All other personnel records of the police department shall be maintained in the office of the City Recorder. Request for personnel records, other than undercover investigators, shall be made to the Town custodian who shall promptly notify the Chief of Public Safety of such request. The Chief of Public Safety shall make the final determination as to the release of information requested. In the event the Chief of Public Safety refuses to release the information, he shall provide a written explanation of the reasons for not releasing the information.

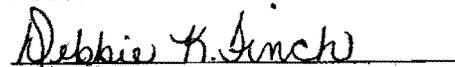
14. If public records requested are frail due to age or other conditions and copying of the records will cause damage to the original records, the requesting party may be required to make an appointment for inspection.

The foregoing ordinance establishing policies procedures for public inspection of, access and duplication of public records and reasonable charges for copies of public records shall take effect on the date of adoption, the public welfare requiring the same. Any ordinance heretofore adopted in conflict herewith is here and now expressly repealed.

ORDAINED on this the 21 day of November, 2013.


ANTHONY CAMPBELL, MAYOR

ATTEST:


DEBBIE K. FINCH, CITY RECORDER

APPROVED AS TO FORM AND LEGALITY:


LARRY D. CRAIG, CITY ATTORNEY

PASSED FIRST READING: 10-17-2013

PASSED SECOND READING: 11-21-2013

SCHEDULE OF REASONABLE CHARGES FOR COPIES OF PUBLIC RECORDS

Section 6 of Public Chapter 1179, Acts of 2008 ("Public Chapter 1179") adds T.C.A. Section 8-4-604(a)(1) which requires the Office of Open Records Counsel ("OORC") to establish a schedule of reasonable charges ("Schedule of Reasonable Charges") which may be used as a guideline in establishing charges or fees, if any, to charge a citizen requesting copies of public records under the Tennessee Public Records Act (T.C.A. Sections 10-7-503, et seq.) ("TPRA"). The Schedule of Reasonable Charges has a development date of October 1, 2008. Notification of the development was given to the Tennessee Code Commission on October 31, 2008. This Schedule of Reasonable Charges will be reviewed at least annually by the OORC.

The TPRA grants Tennessee citizens the right to request a copy of a public record to which access is granted under state law. Public Chapter 1179 adds T.C.A.

Section 10-7-503(a)(7)(A) which expressly prohibits a records custodian from charging a fee for inspection under the TPRA unless otherwise required by law. However, the TPRA in T.C.A. Section 10-7-506 does permit records custodians to charge for copies or duplication pursuant to properly adopted reasonable rules.

This Schedule of Reasonable Charges should not be interpreted as requiring a records custodian to impose charges for copies or duplication of public records. If a records custodian determines to charge for copies or duplication of public records, such determination and schedule of charges must be pursuant to a properly adopted rule and evidenced by a written policy authorized by the governmental entity's governing authority. Application of an adopted schedule of charges shall not be arbitrary. Additionally, excessive fees and other rules shall not be used to hinder access to non-exempt, public records. A records custodian may reduce or waive, in whole or in part, any charge only in accordance with the governmental entity's properly adopted written policy. Pursuant to Tennessee case law, a records custodian may also require payment for the requested copies or duplication prior to the production of the copies or duplication.

Copy Charges

- A records custodian may assess a charge of 15 cents per page for each standard 8 ½ x11 or 8 ½ x14 black and white copy produced. A records custodian may assess a requestor a charge for a duplex copy that is the equivalent of the charge for two (2) separate copies.
- If a public record is maintained in color, the records custodian shall advise the requestor that the record can be produced in color if the requestor is willing to pay a charge higher than that of a black and white copy. If the requestor then requests a color copy, a records custodian may assess a charge of 50 cents per page for each 8 ½ x11 or 8 ½ x14 color copy produced.
- If a records custodian's actual costs are higher than those reflected above or if the requested records are being produced on a medium other than 8 ½ x11 or 8 ½ x14

paper, the records custodian may develop its own charges. The records custodian must establish a schedule of charges documenting "actual cost" and state the calculation and reasoning for its charges in a properly adopted policy. A records custodian may charge less than those charges reflected above. Charges greater than 15 cents for black and white, and 50 cents for color, can be assessed or collected only with documented analysis of the fact that the higher charges actually represent such governmental entity's cost of producing such material; unless there exists another basis in law for such charges.

- The TPRA does not distinguish requests for inspection of records based on intended use, be it for research, personal, or commercial purposes. Likewise, this Schedule of Reasonable Charges does not make a distinction in the charges assessed an individual requesting records under the TPRA for various purposes. Other statutory provisions, such as T.C.A. Section 10-7-506(c), enumerate fees that may be assessed when specific documents are requested for a specific use. Any distinctions made, or waiver of charges permitted, must be expressly permitted in the adopted policy.

Additional Production Charges

- When assessing fee for items covered under the "Additional Production Charges" section, a records custodian shall utilize the most economical and efficient method of producing the requested records.
- Delivery of copies of records to a requestor is anticipated to be by hand delivery when the requestor returns to the custodian's office to retrieve the requested records. If the requestor chooses not to return to the records custodian's office to retrieve the copies, the records custodian may deliver the copies through means of the United States Postal Service and the cost incurred in delivering the copies may be assessed in addition to any other permitted charge. It is within the discretion of a records custodian to deliver copies of records through other means, including electronically, and to assess the costs related to such delivery.
- If a records custodian utilizes an outside vendor to produce copies of requested records because the custodian is legitimately unable to produce the copies in his/her office, the cost assessed by the vendor to the governmental entity may be recovered from the requestor.
- If the records custodian is assessed a charge to retrieve requested records from archives or any other entity having possession of requested records, the records custodian may assess the requestor the cost assessed to the governmental entity for retrieval of the records.

Labor Charges

- "Labor" is defined as the time reasonably necessary to produce the requested records and includes the time spent locating, retrieving, reviewing, redacting, and reproducing the records.

- “Labor threshold” is defined as the labor of the employee(s) reasonably necessary to produce requested material for the **first hour** incurred by the records custodian in producing the material. A records custodian is not required to charge for labor or may adopt a labor threshold higher than the one reflected above.
- A records custodian is permitted to charge the hourly wage of the employee(s) reasonably necessary to produce the requested records above the “labor threshold.” The hourly wage is based upon the base salary of the employee(s) and does not include benefits. If an employee is not paid on an hourly basis, the hourly wage shall be determined by dividing the employee’s annual salary by the required hours to be worked per year. For example, an employee who is expected to work a 37.5 hour work week and receives \$39,000 in salary on an annual basis will be deemed to be paid \$20 per hour. Again, a records custodian shall utilize the most cost efficient method of producing the requested records.
- In calculating the charge for labor, a records custodian shall determine the number of hours each employee spent producing a request. The records custodian shall then subtract the one (1) hour threshold from the number of hours the highest paid employee(s) spent producing the request. The records custodian will then multiply the total number of hours to be charged for the labor of each employee by that employee’s hourly wage. Finally, the records custodian will add together the totals for all the employees involved in the request and that will be the total amount of labor that can be charged.
- Example:
The hourly wage of Employee #1 is \$15.00. The hourly wage of Employee #2 is \$20.00. Employee #1 spends 2 hours on a request. Employee #2 spends 2 hours on the same request. Because employee # 2 is the highest paid employee, subtract the one hour threshold from the hours employee #2 spent producing the request. Multiply the number of hours each employee is able to charge for producing the request by that employee’s hourly wage and then add the amounts together for the total amount of labor that can be charged (i.e. $(2 \times 15) + (1 \times 20) = \50.00). For this request, \$50.00 could be assessed for labor.

Questions regarding this Schedule of Reasonable Charges should be addressed to the OORC.

Office of Open Records Counsel
 505 Deaderick Street, Suite 1700
 James K. Polk Building
 Nashville, Tennessee 37243
 (615) 401-7891, Fax (615) 741-1551 Toll free number: 1-866-831-3750
 Email address: open.records@cot.tn.gov